DCN 1264

758

ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE CENTER, MOBILE, AL
ACTIVITY UIC: 61945

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ENCLOSURE(8)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Affiliate, indoctrinate and train Selected Naval Reservists for mobilization and peacetime support to the following Naval Reserve Units: USS ANTRIM, USS FLATLEY, Naval Hospital Pensacola, Naval Construction Battallion Center Gulfport, MS, Naval Shipyard Philadelphia, Naval Sea Systems Command, Naval Cargo Handling Battalion, USS MOBILE BAY, 4th Marine Division 3rd Force RECON, MIUW 209, and ABFC A3 HQ SPT SM 210. In addition, individual Selected Reserves are cross asssigned out to numerous mobilization sites.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
USMCR	240	60	14	3,360
USNR 1ST IDT Period	180	48	13	2,496
USNR 2nd IDT Period	70	48	13	3,640
MIUW IDT	60	60	16	3,840
			TOTAL	16,976

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

None N/A

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
General Damage Control	12	Instructor
3-M	12	Instructor
Basic Life Support	12	Instructor
General Military Training	12	Instructor
Ship Design and Marine Engineering	12	Instructor

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center. N/A

Course	Unique/Special Facility Requirements

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
I&I Staff	USMC	09116	0	18	0
3rd Force Recon	USMCR	83273	203	0	0
ABFC	USNR	89852	41	0	0
NAVHOSP PENS	USNR	83367	40	0	0
CBC GLFPT	USNR	85026	56	0	0
NSY	USNR	88148	9	0	0
NAVSEA	USNR	83281	5	0	0
4th MARDIV	USNR	82855	9	0	0
PRIMUS	USNR	82793	11	0	0
MIUW 209	USNR	81990	52	5	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
USNR Recruiters	Offices (3)
METS (ASVAB)	Classroom
Sea Cadets	Classroom and Drill Hall

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
USNR	75%	15%	10%
USMCR	40%	40%	20%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

6 - Personal civilian convenience.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

Naval Hospital Pensacola - 53%
CBC Gulfport - 58%
NAVSTA Pascagoula - 2%
SIMA Pascagoula - 2%
NAVSTA Mobile - 1%
SIMA Mobile - 1%

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	270	152	45

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
Army National Guard	.5
USCG ATC	8
USCG Brookley Field	9
NAVRESCEN Pensacola	75
NAVMARCORESCEN Gulfport	75

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVMARCORESREDCEN New Orleans	135

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVRESREDCEN Bessemer	250	NONE
NAVRESCEN Huntsville	335	NONE
NAVRESCEN Tuscaloosa	202	NONE

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

N/A

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	3
ENLISTED	4

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Average population with strong military support.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

4th Marine Division 3rd Force RECON

I. Are any new military missions planned for this Reserve Command/Center?

No

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

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2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

N/A

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

N/A

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age YRS	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	32	X			32	2,392k	35666	$1
Classrooms								
Trainers								
Labs								
Shops								
Bays								
Storage								
Supply								
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								
Vech Maint	24	x			24	488k	5487	0

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Drill Hall	3,400	x		
Admin	25,879	x		
Vehicle Maint	5,487	x		
Multi-Media Center	900	x		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: N/A
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources. N/A

CCN:	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B	4	1507	0	0	0	1507
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	(Lib) TV CTR/Instruction Matter	296 SqFt		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	3997 SF		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	N/A		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.** N/A

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace N/A

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

b. Airfields. List any airfield used by units at your Reserve Command/Center. N/A

Airfield	Location	Ownership (Service/non-DoD)

12. Equipment Utilized N/A

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.). N/A

Potential Area	Unusable Acres	Reason Unusable

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.). N/A

Training Area	Limitation(s) on Use or Availability

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required. N/A

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

N/A

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: N/A

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**: N/A

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area). N/A

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver). N/A

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above. N/A

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Center location is near the Reservists.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

20 Min

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

Air - 8 Mi
Rail - 10 Mi
Sea - 12 Mi
Bus - 9 Mi

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

One and one-half hour drive to two mob sites.

Center location requires that Reservists be air lifted.
Mobile is not a major airline hub.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

2%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

2%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Contributes to. The center is located in a quiet park with no distractions.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

One day - snow

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Two acres available for expansion.

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3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0			
Training	3.7	3.7		
Maintenance	1	1		
Research & Development	0			
Supply and Storage	.5	.5		
Admin	0			
Housing	0			
Recreational	0			
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/fishing Programs	0			
Other	2			
TOTAL	7.2	5.2		

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- Room for expansion.
- Centrally located in Mobile. Easily accessable.
- Building refurbishment in progress.
- Scaling tower for USMCR use.
- Paraloft and parachute drying tower.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: N/A

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. N/A

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)			
Other			
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?

0

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)			
Other			
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?

0

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION USCG ATC **DISTANCE** 8 Miles

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	2	N/A
	Outdoor Bays	2	N/A
Arts/Crafts	SF	0	
Wood Hobby	SF	0	
Bowling	Lanes	0	
Enlisted Club	SF	1	N/A
Officer's Club	SF	1	N/A
Library	SF	0	
Library	Books	0	
Theater	Seats	0	
ITT	SF	0	
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	0	
Pool (outdoor)	Lanes 6	1	N/A
Beach	LF	0	
Swimming Ponds	Each	1	N/A
Tennis CT	Each	2	N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A

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Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	1	N/A
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	0	
Fitness Center	SF	1	N/A
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	3	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	0	

3. Is your library part of a regional interlibrary loan program?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
New Orleans, La	135
Birmingham, Al	263
Atlanta, Ga	340

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	$ 22.47	$ 12.57
E2	$ 22.47	$ 14.13
E3	$ 18.64	$ 13.73
E4	$ 41.44	$ 28.92
E5	$ 26.25	$ 18.33
E6	$ 26.36	$ 17.94
E7	$ 43.47	$ 30.20
E8	$ 13.56	$ 10.25
E9	$ 29.12	$ 22.10
W1	$ 63.68	$ 48.36
W2	$ 63.12	$ 49.51
W3	$ 76.07	$ 61.84
W4	$ 53.02	$ 47.01
O1E	$ 31.00	$ 23.00
O2E	$ 50.03	$ 39.89
O3E	$ 56.74	$ 48.00
O1	$ 39.98	$ 29.46
O2	$ 30.64	$ 23.95
O3	$ 59.48	$ 50.08
O4	$ 38.48	$ 33.46
O5	$ 68.85	$ 56.94
O6	$ 80.39	$ 66.54
O7	$ 10.64	$ 8.64

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	350	275	40
Apartment (1-2 Bedroom)	480	350	50
Apartment (3+ Bedroom)	650	400	130
Single Family Home (3 Bedroom)	650	300	130
Single Family Home (4+ Bedroom)	1200	400	140
Town House (2 Bedroom)	750	375	100
Town House (3+ Bedroom)	900	450	120
Condominium (2 Bedroom)	750	375	100
Condominium (3+ Bedroom)	900	450	120

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	98%
Apartment (1-2 Bedroom)	98%
Apartment (3+ Bedroom)	98%
Single Family Home (3 Bedroom)	98%
Single Family Home (4+ Bedroom)	98%
Town House (2 Bedroom)	98%
Town House (3+ Bedroom)	98%
Condominium (2 Bedroom)	98%
Condominium (3+ Bedroom)	98%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	70,000
Single Family Home (4+ Bedroom)	80,000
Town House (2 Bedroom)	55,000
Town House (3+ Bedroom)	65,000
Condominium (2 Bedroom)	55,000
Condominium (3+ Bedroom)	65,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

No houses are available within E5 BAQ and VHA range that are located in decent areas. There is housing available in high crime areas and other areas which are not suited for our sailors.

(e) Describe the principle housing cost drivers in your local area.

- Low crime area.
- Safest area for what you can afford.
- Reasonable commuting distance.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
SM	0	1
EN	0	1
MM	0	1
SK	0	1
YN	0	3

9. *Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
West Mobile	70 %	7	15
Daphne	20%	25	35
Loxley	10%	46	50

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
HIGH SCHOOL (19)	PUB	9-12	YES	NONE	ACT-19.6 SAT-850	62 %	SCHOOL B
MIDDLE SCHOOL (21)	PUB	6-8	YES	NONE	N/A	N/A	" "
ELEMENTARY (70)	PUB	K-5	YES	NONE	N/A	N/A	" "
MAGNET (7)	PUBV	K-12	No	NONE	N/A	N/A	" "

Magnet schools
- K-3 - 2 schools
- K-5 - 1 school
- 4-8 - 2 schools
- 6-8 - 1 school
- 9-12 - 1 school

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of South Alabama	Day	Yes	Yes	Yes	Yes	Yes
	Night	Yes	Yes	Yes	Yes	Yes
Springhill College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Bishop State Community College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
University of Mobile	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. N/A

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. N/A

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Yes, only same day appointments available for in patient care. No medical emergency services available. Dependents must use civilian emergency facilities.

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Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. S. HIXSON, CDR
NAME (Please type or print)

R. S. Hixson
Signature

COMMANDING OFFICER
Title

15 Jun 94
Date

N/A
Division

N/A
Department

NAVMARCORESCEN MOBILE, AL
Activity

REPRODUCED AT GOVERNMENT EXPENSE

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GYSGT J. D. WAGSTER
NAME (Please type or print)

J. D. Wagster
Signature

ADMINISTRATIVE CHIEF
Title

940613
Date

MARINE RESERVE FORCE
Division

INSPECTOR-INSTRUCTOR STAFF S-1
Department

(MCC C48)
I-I STF, 3D FORRECONCO/4TH SCAMP
Activity

REPRODUCED AT GOVERNMENT EXPENSE

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Data Call 49 Activity: NMCRC MOBILE, AL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

16 JUN 94
Date

NAVRESREDCOM REG TEN, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature 28 JUN 1994

Commander - Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR R. S. HIXSON	R. S. Hixson
NAME (Please type or print)	Signature
COMMANDING OFFICER	15 Jun 94
Title	Date
NAVMARCORESCEN MOBILE, AL	
Activity	

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Activity: N61945

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name	
Official Name	Naval and Marine Corps Reserve Center, Mobile, AL
Acronym(s) used in correspondence	NAVMARCORESCEN Mobile AL N&MCRC Mobile AL
Commonly accepted short title	Reserve Center, Mobile, AL

* Complete mailing address

Commanding Officer
Naval and Marine Corps
Reserve Center, Mobile
4851 Museum Drive
Mobile, AL 36608-2510

* PLAD

NAVMARCORESCEN MOBILE AL

* PRIMARY UIC: N61945 (Plant account UIC for Plant Account Holders). Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N81990 PURPOSE: MIUWU 209
M83273 FORECON I&I

2. PLANT ACCOUNT HOLDER:

* Yes XXX_ NO ___ (check one)

Activity: 61945

Data Call 1; General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes XXX No ____ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes", provide best known information for your primary host only.

Yes ___ No XXX (check one)

Primary Host (current) UIC: NA
Primary Host (as of 01 Oct 1995) UIC: NA
Primary Host (as of 01 Oct 2001) UIC: NA

* INDEPENDENT ACTIVITY: For the purpose of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No XXX (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

N/A

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletzed format. Include the anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

The mission of the Naval and Marine Corps Reserve Center Mobile is to provide trained units and qualified personnel for active duty in the Naval Forces in time of war and National Emergency, or when otherwise authorized by law.

* Train personnel in shipboard training such as CBRD Damage Control, and 3M. Several ships are utilized as training platforms to provide realistic and meaningful training.

* Train personnel in loading, unloading and handling cargo. Personnel are sent to training platforms which specialize in this area such as Gulfport, MS.

* Train personnel in the administrative functions of a Navy Command. Their primary responsibility is to provide administrative support for Active Commands during time of mobilization.

* Train personnel in medical care of military personnel. Training includes Basic Life Support, CPR, and basic medical care. In addition, provide Hospital Corpsman Proficiency Training I and II to all medical units in the Gulf Coast area. Once trained, personnel provide medical support during Annual Training at nearby military facilities and provide all field medical support for Marine Corps field units.

* Personnel are trained in building and upkeep of facilities. Most training is completed in Mobile utilizing self help projects and Gulfport where more formal training is completed.

* Train Officers in shipyard and seagoing operations. Officers provide support to Naval shipyards and Naval Sea Systems Command during their annual training.

* Conduct pre-assualt and amphibious and deep post assualt reconnaissance in support of landing forces.

Projected Missions for FY 2001

~~There are no major changes anticipated in mission by FY 2001.~~

DUE TO UNIT SHIFTS, WE EXPECT TO TRAIN FEWER SELECTED RESERVES.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Support Coast Guard and local emergency and disaster relief efforts. Most recently, assisted with the AMTRAK train derailment.

* Provide training to local Federal Bureau Investigation and Drug Enforcement Agencies.

Projected Unique Missions for FY 2001

There is no anticipated change projected for unique missions.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name UIC 68307
Commander
Naval Reserve Readiness
Command Region Ten
Bldg 11, Naval Support Activity
New Orleans, LA 70142

* Funding Source
Commander
Naval Reserve Readiness

Command Region Ten
Bldg 11, Naval Support Activity
New Orleans, LA 70142

Activity: N61945

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund Personnel only.)

On Board Count as of 01 January 1994

*Activity Duty personnel

	Officers	Enlisted	Civilian	(Appropriated)
*Reporting Command	1	~~13~~ 11	0	EBM CNSNF 3 FEB 94
*Tenants (total)	1	~~21~~ 19	0	EBM CNSNF 3 FEB 94

*Reserve personnel

	Officers	Enlisted	Civilian	(Appropriated)
~~*Reporting Command~~	~~0~~	~~0~~	~~0~~	
EBM CNSNF 3 FEB 94 ~~*Tenants (total)~~	77	492	0	

Authorized Positions as of 30 September 1994

*Active Duty Personnel

	Officers	Enlisted	Civilian	(Appropriated)
*Reporting Command	1	9	0	
*Tenants (total)	1	19	0	

*Reserve personnel

	Officers	Enlisted	Civilian	(Appropriated)
~~*Reporting Command~~	~~0~~	~~0~~	~~0~~	
EBM CNSNF 3 FEB 94 ~~*Tenants (total)~~	65	411	0	

Activity: N61945

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	FAX	Home
CDR R. S. Hixson Commanding Officer	(205) 343-5460	(205) 341-0349	(205) 626-6683
Duty Petty Officer	(205) 344-5395	(205) 341-0349	(205) 438-0997 (Beeper)

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore command and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provided below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

* Active Duty Personnel

Tenant Command Name	UIC	Officer	Enlisted	Civilian
MIUWU 209	N81990	0	2	
3RD FORECON	M83273	1	17	

Activity: N61945

* Reserve Personnel

Tenant Command Name	UIC	Officer	Enlisted	Civilian
~~MIUWU 209~~	~~N81990~~	~~11~~	~~52~~	~~0~~
~~NR NH PCOLA P1048~~	~~R82793~~	~~12~~	~~0~~	~~0~~
~~NR 4TH MARDIV~~	~~R82855~~	~~0~~	~~6~~	~~0~~
~~NR CG-53 MOBILE BAY~~	~~R83428~~	~~3~~	~~17~~	~~0~~
~~NR NAVHOSP PCOLA~~	~~R83367~~	~~8~~	~~28~~	~~0~~
~~NR CBC GULFPORT DET A~~	~~R85026~~	~~2~~	~~54~~	~~0~~
~~NR CHB 13 DET B~~	~~R86348~~	~~1~~	~~15~~	~~0~~
~~NR NSY NORVA 710~~	~~R88148~~	~~9~~	~~0~~	~~0~~
~~NR ABEC HQ SPT SM 210~~	~~R89852~~	~~2~~	~~49~~	~~0~~
~~3RD FORECON~~	~~M83273~~	~~11~~	~~190~~	~~0~~

Exc 1 RE 9 count

* Tenants residing on main complex

NONE

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not continguous with main complex; e. g. outlying fields).

NONE

* Tenants (Other than those identified previously)

NONE

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. the intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

NONE

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. indicate the name and location of all DOD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development which as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sized: 36" x 42" (2 copies, if available; and 11" x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies each, 8" x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR R. S. HIXSON	R. S. Hixson
NAME (Please type or print)	Signature
COMMANDING OFFICER	27 JAN 94
Title	Date
NAVMARCORESCEN MOBILE AL	
Activity	

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RC 10 MOBILE

Activity: N61982

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

~~Deputy~~ Commander, ACTING 2 FEB 94
Title

1 FEB 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T. F. Hall
Signature

Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

Document Separator

NMCRC MOBILE -158

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

MIUW 209 N 61990

IHI 3RD FORRECON M 53273

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation: N/A

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	~~YES~~ NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	~~YES~~ NO

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1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	~~YES~~ NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~ NO

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2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	~~YES~~/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	~~YES~~/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	0

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	~~YES~~/NO

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3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	~~YES~~/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	~~YES~~/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					~~YES~~ /NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. NO

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4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					~~YES~~ / (NO)
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					~~YES~~ / (NO)
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

DISCHARGE RATE UNKNOWN
NO VIOLATIONS OR RESTRICTIONS

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4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					~~YES~~ / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					~~YES~~ / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable. MOBILE CITY WATER

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4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	~~YES~~/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	~~YES~~/NO
If NO, why not and provide explanation of plan to achieve permitted status.	Not required

4l.

	~~YES~~/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY ~~19~~97 result in additional capacity? Explain. NO

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO

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5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? (MOBILE COUNTY) MOBILE - PENSACOLA - PANAMA CITY - SOUTHERN MS. INTERSTATE AQCR
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

CNRF OIEB 6/4/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NAMERC MOBILE, AL. AQCA: MOBILE COUNTY

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				UNCLASSIFIABLE ATTAINMENT (U/A)
Ozone	X				(U/A)
PM-10					BETTER THAN NATIONAL STANDARD
SO_2	X				BETTER THAN NATIONAL STANDARD
NO_2	X				BETTER THAN NATIONAL STANDARD
Pb	X				NOT DESIGNATED

CNRF OIEB 6/4/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

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5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. N/A

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. N/A

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

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5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. NONE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? ~~NO~~ CONECUH NF
GULF Island Nat Seashore
De Soto NF
CHOCTAW NWR

CNLF OIFC

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

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6. ENVIRONMENTAL COMPLIANCE

MOBILE, AL

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's. N/A

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 67,974. Are asbestos survey costs based on encapsulation, removal or a combination of both?

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other O&MNR (specify)	1,621	280	280	300	300	300	600	600
TOTAL:	1,621	280	280	300	300	300	600	600

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

NONE

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	~~YES~~ NO
Is there a groundwater treatment system planned?	~~YES~~ NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	~~YES~~ NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

~~YES.~~ NO
METAL BUILDING 12' 3" X 21' 7"
CONCRETE BUILDING 15' 11" X 12' 6½"
This structure and function does not fit definition of "conforming storage" per DIRFAC.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

~~YES.~~ NO
METAL BUILDING 7'6" X 9'
METAL BUILDING 5' 11" X 10' 4"
This structure does not fit definition of "conforming storage" per DIRFAC.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

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7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC MOBILE	7.2	MOBILE AL

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		7.2 ACRES
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands:
		All Others:
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		
Total Undeveloped land considered to be without development constraints		
Total Off-base lands held for easements/lease for specific purposes		
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. ONE

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

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8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

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8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth. N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

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9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NONE

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE

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BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR R. S. HIXSON
NAME (Please type of print)

R. S. Hixson
Signature

COMMANDING OFFICER
Title

22 May 94
Date

N&MCRC MOBILE, AL
Activity

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN
NAME (Please type or print

Signature

Acting-Commander
Title

24 May 1994
Date

NAVRESREDCOM REG TEN
Activity

(CONCERNING: NAVMARCORESCEN, Mobile, AL)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD, CAPT,USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

Document Separator

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN MOBILE, AL
ACTIVITY UIC: 61945

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call: individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	7488	7488	7488	7488	7488	7488	7488
Assembly Hall	36	36	36	36	36	36	36
Conference/Classroom	16	16	16	16	16	16	16
Multi-Media Center	24	24	24	24	24	24	24
Team Training							
Armory	192	192	192	192	192	192	192
Other (designate) Garages	768	768	768	768	768	768	768
	8524	8524	8524	8524	8524	8524	8524

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization in response to question 1. Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 490	1993 490	1994 490	1995 490	1997 490	1999 490	2001 490
Assembly Hall	490	490	490	490	490	490	490
Conference/Classroom	264	264	264	264	264	264	264
Multi-Media Center	490	490	490	490	490	490	490
Team Training	0	0	0	0	0	0	0
Shops	100	100	100	100	100	100	100
Armory	240	240	240	240	240	240	240
Other (designate) Garage	80	80	80	80	80	80	80
	2154	2154	2154	2154	2154	2154	2154

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

28 JUN 94
CNSRF-311C1

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	402 ~~291~~	404 ~~315~~	313 ~~261~~	303 ~~260~~	303 ~~260~~	303 ~~260~~	303 ~~260~~
	AUTHORIZED BILLETS	353 ~~279~~	307 ~~283~~	326 ~~268~~	233 ~~268~~	233 ~~268~~	233 ~~268~~	233 ~~268~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	7 ~~10~~	7 ~~9~~	7	7	7	7	7
	AUTHORIZED BILLETS	12 ~~7~~	12 ~~7~~	12 ~~7~~	12 ~~7~~	11 ~~7~~	11 ~~7~~	11 ~~7~~
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	3 ~~2~~	3 ~~2~~	~~2~~ 3	4 ~~2~~	4 ~~2~~	4 ~~2~~	4 ~~2~~

AMC
CNSRF
331
25 JUN 94

NAVMARCORESCEN Mobile is responsible for NRF ship manning of USS ANTRIM and USS FALTLEY SELRES billets.

	BA	COB
USS ANTRIM	51	41
USS FLATLEY	46	33

Adding NRF ship manning brings totals to: Actual manning level for FY-94 - 335
Authorized billets - 365

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	277	230	190	188	188	188	188
	AUTHORIZED BILLETS	188	188	188	188	188	188	188
NUMBER OF FTS	ACTUAL MANNING LEVEL	5	5	5	5	5	5	5
	AUTHORIZED BILLETS	5	5	5	5	5	5	5
USMC	ACTUAL MANNING LEVEL	12	12	12	12	12	12	12
	AUTHORIZED BILLETS	12	12	12	12	12	12	12

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment.**

Type of Equipment	Number by Type	CCN: 214-10		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M 813	6		1507				
Mk 138	1						
M 149	1						
M 1051	2						
M 998	5						

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

N/A

Training Area(s)	Type of Training	Hours per fiscal year

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, MOBILE, ALAMEBA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
CARGO HDBN 13 DET B 110	15	21	15	6	15	6	15	6	15	6
4MARDIV 3RDFRC RC CO	6	13	6	11	6	11	6	11	6	11
MIUWU 209	63	47	63	59	63	59	63	59	63	59
MOBASCONTGRP 1020	0	6	0	0	0	0	0	0	0	0
USS ANTRIM FFG-20	51	38	51	42	51	42	51	42	51	42
USS JESSE L BROWN FFT-1089	55	37	0	0	0	0	0	0	0	0
USS MOINESTER (FFT-1097)	38	29	0	0	0	0	0	0	0	0
ABFC A3 HQ SPT SM 210	12	73	12	46	12	46	12	46	12	46
VOLTRAUNIT 1020	0	4	0	8	0	8	0	8	0	8
NSY PHILA 210	9	10	9	9	9	9	9	9	9	9
NAVSEA DET 1910	6	6	6	6	6	6	6	6	6	6
NAVAL HOSPITAL PNESACOLA	37	43	36	39	36	39	36	39	36	39
NH PNCLA P1048	14	14	13	12	13	12	13	12	13	12
CBC GLFPT AUG DET A	1	63	1	56	1	56	1	56	1	56
CG-53 MOBILE BAY 1212	0	0	21	9	21	9	21	9	21	9
	361	404	223	303						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
4th SCAMP PLT	44	40	44	44	44	44	44	44	44	44
3rd FORCE RECON	144	190	144	144	144	144	144	144	144	144
I & I Staff	17	17	17	17	17	17	17	17	17	17

Duplicate this char as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

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g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

61945

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2

61945

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

61945

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	13	N	0	8	288
Assembly Hall	1	N	0	1	36
Conference/Classroom	1	N	0	8	288
Multi-Media Center	1	N	0	8	288
Team Training	0	N	0	0	0
Shops	4	N	0	8	288
Armory	1	N	0	8	288
Other (designate) Garages	2	N	0	8	288

61945

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation (SF)	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	12,145	12,145	12,145	12,145	12,145	12,145	12,145	12,145
CLASSROOMS	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400
TRAINERS	2,694	2,694	2,694	2,694	2,694	2,694	2,694	2,694
LABS	N/A							
SHOPS	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800
VEHICLE MAINTENANCE BAYS	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
STORAGE	8,990	8,990	8,990	8,990	8,990	8,990	8,990	8,990
SUPPLY	2,206	2,206	2,206	2,206	2,206	2,206	2,206	2,206
Armory	124	124	124	124	124	124	124	124
OTHER CCNs *	4,972	4,972	4,972	4,972	4,972	4,972	4,972	4,972
OTHER CCNs*								
TOTAL SQ. FT.	50,831	50,831	50,831	50,831	50,831	50,831	50,831	50,831

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

61945

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

None. Drill spaces are normally fully utilized.

61945

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas. N/A

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

61945

TOTAL P.25

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

100

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

None

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

None

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

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61945

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Data Call 48 Activity: NMCRC MOBILE, AL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

22 JUN 94
Date

NAVRESREDCOM REG TEN, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

61945

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. S. HIXSON, CDR, USNR	R. S. Hixson
NAME (Please type or print)	Signature
Commanding Officer	15 Jun 94
Title	Date
NAVMARCORESCEN MOBILE, AL	
Activity	

REPRODUCED AT GOVERNMENT EXPENSE

61945

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC MOBILE, AL
UIC:	61945
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC MOBILE, AL		**UIC:** 61945	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	49		48
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	48		48
2. Other Base Operating Support Costs:			
2a. Utilities	22		22
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	39		39
2j. Other (Specify) - Basecomm	7		7
2k. Sub-total 2a. through 2j:	68		68
3. Grand Total (sum of 1c. and 2k.):	116		116

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC MOBILE, AL		**UIC:** 61945	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC MOBILE, AL	**UIC:** 61945
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	7
Material and Supplies (including equipment):	8
Industrial Fund Purchases (other DBOF purchases):	2
Transportation:	
Other Purchases (Contract support, etc.):	99
Total:	116

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC MOBILE, AL	**UIC:** 61945
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.4
Procurement:	
Other:*	
Total Workyears:	.4

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .4

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

Document Separator

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVMARCORESCEN MOBILE
UIC:	61945
Major Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Mobile	AL	7	0	70%	7	20
Baldwin	AL	3	0	30%	28	35

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Source of Data (1.b. 1) & 2) Residence Data): N/A

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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City	County	Distance from base (miles)
Mobile, AL	Mobile	0

Source of Data (1.c. Metro Areas): Rand McNally Atlas

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data):

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e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce. N/A

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate"). N/A

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): N/A

f. **Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

N/A

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

N/A

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

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4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):	N/A

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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

N/A

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		

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3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

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Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring *significant* training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	90 %
2. Percentage of Military Spouses Who Work Outside of the Home:	70 %
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	~~x~~ 14%
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	~~8~~ 86%

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Source of Data (1.h.) Spouse Employment Data):	Members inputs

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the <u>local community</u> to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection *	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): N/A

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection *	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table):	N/A

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 2 %

Units for Sale: 8 %

Source of Data (3.a. Off-Base Housing): Roberts Brothers Realty

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Mobile	Mobile	54	17	15	65,000	N/A	26:1	N/A	N/A
Baldwin	Baldwin	18	11	5	19,300	N/A	22:1	N/A	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Board of Education

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No

Source of Data (3.b.2) On-Base Schools): N/A

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of South Alabama
Springhill College
University of Mobile
Bishop State Community College
Faulkner College

Source of Data (3.b.3) Colleges): Board of Education

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Mobile: Faulker Vocational & Bryant Area Vocational Center

- Agriculture Mechanics
- Chemical Plant Operator
- Drafting
- Animal Science
- Helath Science Technology
- Forrestry
- Air Conditioning
- Electronics
- Welding
- Plumbing
- Carpeting
- Aircraft Mechaic

Source of Data (3.b.4) Vo-tech Training): Board of Education

Baldwin: North Baldwin Center for Technology & South Baldwin Center for Technology
* Not available at South Baldwin

- Business Education Coop
- Horticulture
- Health Education
- Occupational Home Economics (Clothing & Housing Services)
- Marketing
- Building Construction
- Auto Technology
- Electronics
- Welding
- Drafting
- Heat, Air Conditioning, Refrigeration
- Remedial Studies
- Child Care & Parenting
* - Masonary

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Mobile Transit Authority

2) Identify the location of PUBLIC TRANSPORTATION

Mobile Transit Authority
1224 S. Beltline Hwy
Mobile, AL

Bus Transportation Center
2545 Government St
Mobile, AL

AMTRAK
11 Government St
Mobile, AL

Bates Field Municipal Airport
8400 airport Blvd
Mobile, AL

Source of Data (3.c.2) Transportation): Telephone Book

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Bates Field Municipal Airport
8400 Government Blvd
Mobile, AL

10 Miles from activity

Carriers

- American Airlines, Conquest airlines, Continental Airlines, Delta Airlines, Northwest Airlines, United Airlines, USAIR

Source of Data (3.c.3) Transportation):	Telephone Book

4) How many carriers are available at this airport? 7

Source of Data (3.c.4) Transportation):	Telephone Book

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-65 2 miles

Source of Data (3.c.5) Transportation): City Map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

- City streets - good quality - no gates
- no major congestion

b) Do access roads transit residential neighborhoods?

Yes

c) Are there any easements that preclude expansion of the access road system?

Yes

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

no

Source of Data (3.c.6) Transportation): City map

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

- Fire protection is provided by the city of Mobile.

Source of Data (3.d. Fire/Hazmat): N/A

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~None~~ CONCURRENT. fcH/RC-10 8 July 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A~~ EXCLUSIVE, MARINE CORPS TENANT HAS AN ARMORY. fcH/RC 8 Jul 9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): ~~N/A~~ CNRF 003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. No agreement. City provides untilities.

Electricty - Alabama Power
Gas - Mobile Gas
Water - city of Mobile

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities): N/A

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Mobile County School System	Education	6,706
2. Univ of S. Alabama/USA Medical	Education & Health Care	5,454
3. Scott Paper Company	Paper Products	3, 500
4. Mobile Infirmary Medical Center	Health Care	3,380
5. International Paper Company	Paper	2,200
6. City of Mobile	Government	2,189
7. Delchamps Food Stores	Food	1,836
8. Providence Hospital	Health Care	1,731
9. Coutny of Mobile	Govenment	1,600
10. U.S. Coast Guard	Defense	1,300

Source of Data (4. Business Profile): Mobile Area Chamber of Commerce

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Naval Station Mobile

b. Introduction of New Businesses/Technologies:

Aircraft Maintenance Facility, Brookley Field
Aircraft Manufacturing Facility, Brookley Field

c. Natural Disasters:

None

d. Overall Economic Trends:

More employment opportunities and lower unemployment rates during the last five years.

Source of Data (5. Other Socio/Econ): Mobile Area Chamber of Commerce

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

N/A

Source of Data (6. Other): N/A

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

JUL 0 8 1994
Date

Naval Reserve Readiness Command Region TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

T

Signature

12 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

N61945 NAVMARCORESCEN MOBILE, AL

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. S. Hixson, CDR, USNR
NAME (Please type or print)

R. S. Hixson
Signature

Commanding Officer
Title

30 Jun 94
Date

NAVMARCORESCEN Mobile, AL
Activity

ORIGINAL

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DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	3RD FORCE RECON CO	MOBILE	AL
UIC:	45369		
Host Activity Name (if response is for a tenant activity):	~~NAVRESCEN~~ MOBILE, AL — NMCRC	Navy Act	
Host Activity UIC:	N61945		

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 3RD FORCE RECON CO MOBILE AL		**UIC:** 45369	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$45,346.18	0.00	$45,346.1
2b. Transportation	$11,712.00	0.00	$11,712.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$0.00	0.00	$0.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$0.00	0.00	$0.0
2j. Other (Specify)	$9,638.00	0.00	$9,638.0
2k. Sub-total 2a. through 2j :	**$66,696.18**	0.00	**$66,696.1**
3. Grand Total (sum of 1c. and 2k.) :	**$66,696.18**	0.00	**$66,696.18**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 3RD FORCE RECON CO MOBILE AL		**UIC:** 45369	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 3RD FORCE RECON CO MOBILE AL	**UIC:** 45369

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$0.00
Material and Supplies (including equipment):	$27,613.34
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$39,082.84
Total:	$66,696.18

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 3RD FORCE RECON CO MOBILE AL	**UIC:** 45369
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Title

10/26/94

Date

Document Separator

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE READINESS CENTER, NEW ORLEANS, LA
ACTIVITY UIC: 61954

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call: individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4,608	4,608	4,608	4,608	4,608	4,608	4,608
Assembly Hall	96	96	96	96	96	96	96
Conference/Classroom	48	96	96	96	96	96	96
Multi-Media Center	0	1,920	2,304	2,764	3,316	3,316	3,316
Team Training	3,268	3,440	3,836	4,044	4,246	4,246	4,246
Armory	24	24	24	24	24	24	24
Other (designate)	N/A						

Duplicate all charts as necessary.

R whole new page

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	656	593	575	544	544	544	544
Assembly Hall	656	593	575	544	544	544	544
Conference/Classroom	240	480	480	480	480	480	480
Multi-Media Center	0	240	240	240	240	240	240
Team Training	714	840	1,165	1,339	1,539	1,539	1,539
Shops	435	425	409	380	380	380	380
Armory	60	60	60	60	60	60	60
Other (designate)	N/A						

(Note): NAVMARCORESREDCEN NOLA'S TSS is the only site in the nation providing accession level CBR-D and basic shipboard DC training to advanced pay grade (APG) personnel. Approximately 1500 APGS per year receive training

14 Aug 94

2. Throughput. For each type of drill space utilization in response to question 1. Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	10,512	11,210	12,084	11,340	9,273	9,273	9,273
Assembly Hall	10,244	10,992	11,448	11,184	9,273	9,273	9,273
Conference/Classroom	240	480	480	480	480	480	480
Multi-Media Center	0	240	240	240	240	240	240
Team Training	714	840	1,165	1,339	1,539	1,539	1,539
Shops	825	876	890	898	907	907	907
Armory	60	60	60	60	60	60	60
Other (designate)	N/A						

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	642 ~~538~~	641 ~~483~~	546 ~~483~~	499 ~~446~~	499 ~~446~~	499 ~~446~~	499 ~~446~~
	AUTHORIZED BILLETS	665 ~~448~~	583 ~~410~~	521 ~~410~~	447 ~~361~~	447 ~~361~~	447 ~~361~~	447 ~~361~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	18 ~~20~~	18 ~~21~~	18 ~~26~~	18 ~~24~~	18 ~~24~~	18 ~~24~~	18 ~~24~~
	AUTHORIZED BILLETS	20 ~~25~~	20 ~~25~~	20 ~~22~~	20 ~~22~~	20 ~~22~~	20 ~~22~~	20 ~~22~~
USN	ACTUAL MANNING LEVEL	9 ~~8~~	9 ~~12~~	9 ~~8~~	9 ~~8~~	9 ~~8~~	9 ~~8~~	9 ~~8~~
	AUTHORIZED BILLETS	7 ~~10~~	7 ~~10~~	7	6 ~~7~~	6 ~~7~~	6 ~~7~~	6 ~~7~~

28JUN94
CNSRF-311C1

AMC
CNSRF
331
25JUN94

NOTE: RATIONALE USED FOR PROJECTING FUTURE RESERVE BILLETS AND STRENGTH:

A. ADJUST FY 1994 BILLETS/STRENGTH FOR EXPECTED LEVELS AS OF 30SEP94

B. CARRY THESE 30SEP94 FIGURES FORWARD INTO FY 1995-FY 2001

C. NO OTHER ADJUSTMENTS KNOWN TO US AT THIS DATE

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	140	150	160	170	180	190	203
	AUTHORIZED BILLETS	203	203	203	203	203	203	203
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	4	5	11	11	11	11
	AUTHORIZED BILLETS	11	11	11	11	11	11	11
USMC	ACTUAL MANNING LEVEL	15	15	15	15	15	15	15
	AUTHORIZED BILLETS	15	15	15	15	15	15	15

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-10		CCN: N/A		CCN: N/A	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M-998	3	2	85				
M-923	3	2	85				
M-1008	2	2	85				
M-105	2	2	85				
M-149	2	2	85				
MRC-110	2	2	85				
M-1035	1	2	85				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER, NEW ORLEANS, LOUISIANA (1 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
COMSUBGRU 6 DET 310	26	24	26	19	26	19	26	19	26	19
4 MARDIV 3/23	27	17	33	18	33	18	33	18	33	18
4MD HQ STAFF 110	15	10	5	3	5	3	5	3	5	3
MOBASCONTGRP 1010	0	12	0	4	0	4	0	4	0	4
NMCB 28 DET 0628	1	61	1	57	1	57	1	57	1	57
SPECIAL BOAT UNIT 22	172	115	122	106	122	106	122	106	122	106
NCSO CARIBBEAN/GULF 110	43	34	43	32	43	32	43	32	43	32
SIMA SAN DIEGO 210	32	56	30	44	30	44	30	44	30	44
SECGRU NEW ORLEANS 410	28	27	23	25	23	25	23	25	23	25
MARDEZLANT SECTOR EIGHT	50	51	51	41	51	41	51	41	51	41
VOLTRAUNIT 1010	0	19	0	14	0	14	0	14	0	14
SUPSHIP 110	4	4	4	4	4	4	4	4	4	4
PERSMOBTM 1410	28	24	28	22	28	22	28	22	28	22
NAVAL HOSPITAL PENSACOLA	28	33	28	25	28	25	28	25	28	25
NH PNCLA P1037	25	29	25	33	25	33	25	33	25	33
ABFC FFTU 110	74	74	0	0	0	0	0	0	0	0
VTU SUPPLY 1001	0	0	0	0	0	0	0	0	0	0
MER MARINE OP UNIT 0310	10	7	10	7	10	7	10	7	10	7
LSO PENSACOLA 110	9	10	9	9	9	9	9	9	9	9
CBC FLGPT AUG DET E	1	17	1	18	1	18	1	18	1	18
SURFREL 1037A	2	0	0	0	0	0	0	0	0	0
VTU LAW 2009	0	0	0	0	0	0	0	0	0	0
	575	624	439	451						

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE READINESS CENTER, NEW ORLEANS, LOUISIANA (2 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
FLTSUPTRA 1510	8	8	8	8	8	8	8	8	8	8
NRSE USNA INFO NEW ORLEANS	0	1	0	2	0	2	0	2	0	2
NRSE CRUITCOM ASST N ORLNS	0	1	0	1	0	1	0	1	0	1
NRSE SEA POWER NEW ORLEANS	0	0	0	0	0	0	0	0	0	0
NRSE SEA CADET NEW ORLEANS	0	0	0	0	0	0	0	0	0	0
NRSE SPEC OFF STU NEW ORLN	0	7	0	7	0	7	0	7	0	7
NRSE DENT STU NEW ORLEANS	0	0	0	0	0	0	0	0	0	0
	8	17	8	18						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
I-I STAFF 3/23, 4 MARDIV	203	160	203	170	203	180	203	190	203	203

Duplicate this char as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
SEA CADETS	25	61	130	160	180	220	260
YOUNG MARINES	0	0	50	60	70	80	90

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO (ONE FOR NAVY ONLY AND ONE NAVY/MARINE COMBINED).

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	12	N	72	8	384
Assembly Hall	1	N	48	4	192
Conference/Classroom	2	N	48	2	96
Multi-Media Center	1	N	48	4	192
Team Training	2	Y	24	8	384
Shops	4	N	48	8	384
Armory	1	N	24	8	384
Other (designate)	N/A				

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	7,239	7,239	7,239	7,239	7,239	7,239	7,239	7,239
CLASSROOMS	3,190	3,190	3,190	3,190	3,190	3,190	3,190	3,190
TRAINERS	4,224	4,224	4,224	4,224	4,224	4,224	4,224	4,224
LABS	607	607	607	607	607	607	607	607
SHOPS	1,935	1,935	1,935	1,935	1,935	1,935	1,935	1,935
VEHICLE MAINTENANCE BAYS	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
STORAGE	2,791	2,791	2,791	2,791	2,791	2,791	2,791	2,791
SUPPLY	2,355	2,355	2,355	2,355	2,355	2,355	2,355	2,355
Armory	392	392	392	392	392	392	392	392
OTHER	45,428	45,428	45,428	45,428	45,428	45,428	45,428	45,428
OTHER CCNs*	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
TOTAL SQ. FT.	69, 915	69,915	69,915	69,915	~~69,915~~ 93,800	~~69,915~~ 93,800	~~69,916~~ [illegible]	~~69,915~~ [illegible]

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

23,785 SF for NAVRES Management School in FY-98

6195-4

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc ? Historically, what percentage of drill space is vacant because of these factors?

A. OFFSITE DRILLS: APPROXIMATELY 65% OF LOCAL UNITS HAVE LOCAL MOBILIZATION SITES OR CONTRIBUTE SIGNIFICANT AMOUNTS OF CONTRIBUTORY SUPPORT.

B. OPERATIONAL MISSIONS: APPROXIMATELY 50% OF SECGRU UNIT DRILL TIME SPENT AWAY FROM CLASSROOM SUPPORTING "CLASSIC STEVEDORE" OPERATIONS.

C. FIELD WORK: APPROXIMATELY 50% OF ENNCB/CBC UNITS DRILL TIME SPENT AWAY FROM CLASSROOM IN OJT/CONSTRUCTION PROJECTS.

D. LACK OF EIDS/VCRS/ETC . . . : POTENTIALLY, SHOULD EVERY UNIT SIMULTANEOUSLY REQUIRE THEM, WE WOULD BE UNABLE TO PROVIDE ALL UNITS WITH EIDS TRAINERS OR VCR PLAYERS.

E. HISTORICALLY, 33% OF DRILL SPACE IS VACANT BECAUSE OF THESE FACTORS.

61954

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

1,000

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

2. A. SHOP FACILITIES/INDUSTRIAL PLANT EQUIPMENT (IPE) TO ACCOMPLISH OJT AND MOBILIZATION BILLET TRAINING FOR MEMBERS OF SIMA, RNMCB AND CBC UNITS. FACILITIES COULD BE USED 48 DAYS PER YEAR. UNABLE TO PROVIDE COST ESTIMATE AS FUNDING WOULD VARY DEPENDING ON LEVEL OF SHOP/IPE COMMITMENT, BUT AS AN EXAMPLE, RECENT LOCAL INITIATIVE FOR SIMA UNIT PROVIDED SAIL LOFT CAPABILITY FOR $820.00

B. POTENTIAL EXISTS FOR EXPANSION INTO NRMTF STATUS.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

3. A. FURTHER MILCON CONSTRAINED BY SMALL LAND AREA.

B. PRE-APPROVAL REQUIRED FROM ORLEANS LEVEE BOARD AND U. S. ARMY CORPS OF ENGINEERS PRIOR TO BEGINNING ANY MILCON AS THIS FACILITY IS ADJACENT TO A FLOOD CONTROL LEVEE.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

61954

Data Call 48 Activity: NMCRRC NEW ORLEANS, LA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

22 JUN 94
Date

NAVRESREDCOM REG TEN, NEW ORLEANS, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

61954

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

KEITH F. AMACKER	
NAME (Please type or print)	Signature
COMMANDING OFFICER	21 JUN 94
Title	Date

NAVAL & MARINE CORPS RESERVE READINESS CENTER, NEW ORLEANS, LA
Activity

61954

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Data Call 48

UIC: 61954

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

KEITH F. AMACKER
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

4 AUGUST 1994
Date

NAVAL AND MARINE CORPS RESERVE READINESS CENTER NEW ORLEANS, LA.
Activity

ORIGINAL

Data Call 48
NAVMARCORESREDCOM
NEW ORLEANS, LA.

UIC: 61954

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

9 AUG 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

Signature

22 AUG 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title

13 SEP 1994
Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

ORIGINAL

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC NEW ORLEANS, LA
UIC:	61954
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC NEW ORLEANS, LA		**UIC:** 61954	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	22		22
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	22		22
2. Other Base Operating Support Costs:			
2a. Utilities	43		43
2b. Transportation			
2c. Environmental	1		1
2d. Facility Leases	2		2
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	88	17	105
2j. Other (Specify) - Basecomm	23		23
2k. Sub-total 2a. through 2j:	157	17	174
3. Grand Total (sum of 1c. and 2k.):	179	17	196

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC NEW ORLEANS, LA		**UIC:** 61954	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC NEW ORLEANS, LA	**UIC:** 61954
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	18
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	14
Transportation:	
Other Purchases (Contract support, etc.):	140
Total:	179

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC NEW ORLEANS, LA	**UIC:** 61954
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	1.4
Procurement:	
Other:*	
Total Workyears:	1.4

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.4

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

8/8/94
Date

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL AND MARINE CORPS RESERVE READINESS CENTER NEW ORLEANS LA 70146-3310
UIC:	61954
Major Claimant:	COMMANDER NAVAL ~~SURFACE~~ RESERVE FORCE AMC

CNRF 331
11 JUL 94

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$22,300

Source of Data (1.a. Salary Rate): READINESS COMMAND REGION TEN COMPTROLLER'S OFFICE

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
PEARL RIVER	MS	3		6	55	60
ORLEANS	LA	25	1	46	15	15
ST TAMANNY	LA	14		26	20	25
JEFFERSON	LA	8	1	16	15	20
ST BERNARD	LA	1	1	3	8	15
EAST BATON ROUGE	LA	1		3	72	80

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

Source of Data (1.b. 1) & 2) Residence Data): RAND/NCNALLY ROAD ATLAS

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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City	County	Distance from base (miles)
NEW ORLEANS	ORLEANS	INCLUSIVE

Source of Data (1.c. Metro Areas):	RAND/MCNALLY ROAD ATLAS

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d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years	2	66
55 - 64 Years	1	33
65 or Older		
TOTAL	3	100 %

Source of Data (1.d.) Age Data):	PERSONAL INTERVIEWS

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e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	2	66
1-3 Years of College	1	33
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	3	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data):	CIVILIAN PERSONNEL RECORDS ON EACH INDIVIDUAL

f. **Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

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4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	1	33
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82	1	33
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89	1	33
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		3	100 %

Source of Data (1.f.) Classification By Industry Data):	PD DESCRIPTION FROM CIVILIAN RECORD

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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	1	33
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts	1	33
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		

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3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	1	33
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	3	100 %

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Source of Data (1.g.) Classification By Occupation Data):	PD DESCRIPTION FROM CIVILIAN RECORD

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	63
2. Percentage of Military Spouses Who Work Outside of the Home:	79
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	~~8~~ 15%
3b. Employed "On-Base" - Non-Appropriated Fund:	~~1~~ 4%
3c. Employed "Off-Base" - Federal Employment:	~~2~~ 8%
3d. Employed "Off-Base" - Other Than Federal Employment	~~19~~ 73%

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Source of Data (1.h.) Spouse Employment Data): PERSONAL INTERVIEWS

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreational Activities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreation Facilities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 10 PERCENT

Units for Sale: 20 PERCENT

Source of Data (3.a. Off-Base Housing):	NAVAL SUPPORT ACTIVITY NEW ORLEANS HOUSING OFFICE

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Have Over Housing Units? *
		Elementary	Middle	High	Current	Max Capacity	Current	Max Ratio	
		8	4	4	[illegible]	[illegible]	1:26		
		21	19	7					

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

Source of Data (3.b.2) On-Base Schools):

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
JEFFERSON PARISH	JEFFERSON	56	14	11	57,600	62,000	1:25	1:28	
ORLEANS PARISH	ORLEANS	80	14	19	79,448	N/A	1:26	1:28	YES
ST TAMANNY PAR	ST TAMANNY	21	19	7	29,813	N/A	N/A	1:28	

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): RESPECTIVE SCHOOL BOARD'S PUBLIC RELATIONS DEPARTMENTS

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NONE

Source of Data (3.b.2) On-Base Schools):

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees : XAVIER UNIVERSITY, DILLARD UNIVERSITY, SOUTHERN UNIVERSITY NEW ORLEANS, UNIVERSITY OF NEW ORLEANS, NORTHWOOD INSTITUTE, TROY STATE UNIVERSITY, LOYOLA UNIVERSITY, TULANE UNIVERSITY, PHILLIPS JUNIOR COLLEGE, DELGADO, OUR LADY OF THE HOLY CROSS , NEWCOMB COLLEGE.

Source of Data (3.b.3) Colleges): COLLEGE HANDBOOK

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ASSOCIATED BUILDERS AND CONTRACTORS/CONSTRUCTION BAYOU TECHNICAL INSTITUTE/ AUTOMOTIVE REPAIR CAMERON COLLEGE/VARIOUS,CLARK COLLEGE/TRACTOR/TRAILER DRIVERS, EASTERN COLLEGE OF HEALTH VOCATIONS/HEALTH RELATED, FRANKLIN COLLEGE OF COURT REPORTING/LEGAL FIELDS, MOLER BEAUTY COLLEGE/COSMETOLOGY CAREERS, METROPOLITAN INSTITUTE OF HEALTH CAREERS/HEALTH RELATED, NEW ORELANS REGIONAL INSTITUTE/ GENERAL VOCATIONS.

Source of Data (3.b.4) Vo-tech Training): SOUTH CENTRAL BELL YELLOW PAGES

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		
Subway:		
Ferry:		

Source of Data (3.c.1) Transportation): GENERAL KNOWLEDGE

2) Identify the location of

BUS ROUTE RUNS APPROXIMATELY THREE BLOCKS FROM THIS ACTIVITY.

Source of Data (3.c.2) Transportation): RTA SCHEDULES FOR NEW ORLEANS EAST

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

MOISANT INTERNATIONAL AIRPORT - 17 MILES

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Source of Data (3.c.3) Transportation):	RAND/MCNALLY ROAD ATLAS

4) How many carriers are available at this airport? SIXTEEN

Source of Data (3.c.4) Transportation):	PUBLIC AFFAIRS OFFICE, MOISANT INTERNATIONAL

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? INTERSTATE HIGHWAY TEN - FIVE MILES

Source of Data (3.c.5) Transportation):	RAND/MCNALLY ROAD ATLAS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

ROAD SYSTEM QUALITY IS GOOD; CAPACITY ADEQUATE BUT DURING PEAK PERIODS FIVE MINUTE DELAYS. TWO ACCESS GATES WITH NO CONGESTION PROBLEMS. LEVEE POLICE TRAFFIC SYSTEM.

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

YES. EASEMENT OF APPROXIMATELY 3.12 ACRES OF LAND BOUNDING LAKE PONTCHATRAIN FOR FLOOD CONTROL LEVEES AND PUBLIC ROADWAYS.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

YES, SEABROOK DRAW BRIDGE ON ONE OF THREE ACCESS ROUTES

Source of Data (3.c.6) Transportation):	RAND/MCNALLY ROAD ATLAS

D. Cont'd. ACCESS THROUGH FLOOD GATES L-10 AND L-11 THROUGH LEVEE.

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO

Source of Data (3.d. Fire/Hazmat):

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~N/A~~ CONCURRENT JCH RC-10 8 July 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A~~ EXCLUSIVE, A SCIF AND ARMORY (MARINE CORPS TENTANT) ARE ONBOARD. JCH RC-10 8 July 94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

ORLEANS PARISH LEVEE POLICE FOR ALARM.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Source of Data (3.e. 1) - 5) - Police): GENERAL KNOWLEDGE / CNRF 003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

WATER/CONTRACT/NEW ORLEANS SEWAGE AND WATER BOARD
REFUSE DISPOSAL/CONTRACT/DELTA WASTE SYSTEMS
GAS & ELECTRIC/CONTRACT/NOPSI

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

ELECTRICAL DISRUPTIONS ABOUT SIX TIMES PER YEAR DURING THUNDERSTORMS;
AVERAGE TIME OUT 30 MINUTES. NO SERIOUS IMPACT ON OPERATIONS.

Source of Data (3.f. 1) - 3) Utilities): On site facility records

ans N959 for
CNRF 8/12/94

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Source of Data (4. Business Profile):

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

b. Introduction of New Businesses/Technologies:

c. Natural Disasters:

d. Overall Economic Trends:

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Source of Data (5. Other Socio/Econ):

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

SEA CADETS AND YOUNG MARINE PROGRAMS

Source of Data (6. Other): GENERAL KNOWLEDGE

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

JUL 08 1994
Date

Naval Reserve Readiness Command Region TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

12 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: **Chief of Naval Operations (N095)**
2000 Navy Pentagon
Washington, DC 20350-2000

N61954 NAVRESREDCEN NEW ORLEANS, LA

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

KEITH F. AMACKER
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

7 July 94
Date

NAVAL & MARINE CORPS RESERVE READINESS CENTER, NEW ORLEANS LA
Activity

ORIGINAL

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	3RD BN, 23RD MARINES NEW ORLEANS LA
UIC:	67645
Host Activity Name (if response is for a tenant activity):	NMCRTC NEW ORLEANS
Host Activity UIC:	61954

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 3RD BN, 23RD MARINES NEW ORLEANS LA		**UIC:** 67645	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$57,017.92	0.00	$57,017.9
2b. Transportation	$8,296.00	0.00	$8,296.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$14,640.00	0.00	$14,640.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$11,842.54	0.00	$11,842.5
2j. Other (Specify)	$15,128.00	0.00	$15,128.0
2k. Sub-total 2a. through 2j :	**$106,924.46**	0.00	**$106,924.4**
3. Grand Total (sum of 1c. and 2k.) :	**$106,924.46**	0.00	**$106,924.46**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 3RD BN, 23RD MARINES NEW ORLEANS LA		**UIC:** 67645	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 3RD BN, 23RD MARINES NEW ORLEANS LA	**UIC:** 67645
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$575.67
Material and Supplies (including equipment):	$24,552.47
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$45,755.18
Other Purchases (Contract support, etc.):	$36,041.13
Total:	$106,924.46

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3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 3RD BN, 23RD MARINES NEW ORLEANS LA	**UIC:** 67645
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data**. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHI[illegible]
INSTALLATIONS AND [illegible]S

Signature

Date 10/20/94

DATA CALL 63
FAMILY HOUSING DATA

760

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC New Orleans
Unit Identification Code (UIC):	N61954
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	22.6
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	$53
Total Number of Officer Housing Units:	4
Total Number of Enlisted Housing Units:	4

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

-16C

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NEW ORLEANS, LA
ACTIVITY UIC: 61954

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ENCLOSURE(9)

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Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

NAVY: - To train assigned personnel and maintain equipment in a high state of readiness for immediate availability to rapidly deploy selected reservists in the event of a partial or full mobilization.

- To serve as Order Writing Authority (OWA) for the Southern half of NAVRESREDCOM REG TEN (five reserve centers, two NRF FFG's and one Special Boat Unit (SBU).)

- To serve as Beta test site for COMNAVRESFOR initiatives in support of RSTARS (TM) Software, Orderwriting System (OS) software and the TSS.

- To serve as an operational site for "Classic Stevedore." (SECGRU mission)

- To serve as a Readiness Center, training personnel from other Reserve Centers per Volume IV of CNSRFINST 3502.1A.

MARINES:

- To provide storage, maintenance, supply, administrative and weapons security areas to the I-I staff, HQSVCC(-), 3DBN, 23DMAR and the MCMS in support of their assigned missions.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
SBS OPERATION	60	5	SBS	400
SBS MAINTENANCE	32	4	SBS	320
DAMAGE CONTROL TEAM TRNG	220	22	SBS	352
1200 PSI PLANT STEAMER	18	1	TSS	80
APG PRACTICAL DAMAGE CONTROL	650	26	SBS	2080
TRAINING LECTURES	10,992	24	CLASSROOMS	4608
MEDICAL PROFICIENCY	588	12	LABS	192
MUSTERING	10,992	24	DRILL HALL	96
PHYSICAL EXAMINATIONS	180	24	MEDICAL OFFICE	96
OJT (WELDING)	219	12	SHOP	192
OJT (CARPENTRY)	657	12	SHOP	192
OJT (VEHICLE MAINTENANCE)	40	4	SHOP	64
OJT (ADMINISTRATION)	36	12	ADMIN	96
OJT (SUPPLY)	60	12	SUPPLY	144
ASVABS	268	24	CLASSROOM	96

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
RESERVE TRAINING ASSISTANT	TWICE ANNUALLY	OFF SITE INSTRUCTOR
CPR TRAINING	QUARTERLY	OFF SITE INSTRUCTOR
FIRST AID	QUARTERLY	OFF SITE INSTRUCTOR
CPR INSTRUCTOR	QUARTERLY	OFF SITE INSTRUCTOR
COMMUNICATIONS SECURITY	TWICE ANNUALLY	OFF SITE INSTRUCTOR
MESSAGE HANDLING	TWICE ANNUALLY	OFF SITE INSTRUCTOR
ETHICS TRAINING	QUARTERLY	OFF SITE INSTRUCTOR
DRUG AWARENESS	40 ANNUALLY	OFF SITE INSTRUCTOR

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
VIDEO TAPED PROGRAMS	MONTHLY	SEE ATTACHED
3MM SLIDE PROGRAMS	MONTHLY	SEE ATTACHED
INTERACTIVE COURSE WARE	MONTHLY	SEE ATTACHED
QUALIFICATION STUDY PROGRAMS	MONTHLY	SEE ATTACHED
TRC LISTED COURSES	SEE ATTACHED	SEE ATTACHED
NOTE: ALSO CAPABLE OF EXPORTING VARIOUS OTHER RATE TRAINING AND MOBILIZATION BILLET RELATED TRAINING (SUCH AS PREPARING NAVAL MESSAGES, 3M PQS MAINTENANCE/WORKCTR SUP, ETC) CONTINGENT ON CLASSROOM AVAILABILITY AND SUPPORTING AUDIO/VISUAL EQUIPMENT.		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
SHIPBOARD SIMULATOR	SHIPBOARD SIMULATOR (SBS)
DAMAGE CONTROL TRAINER	DAMAGE CONTRAOL TRAINER (DCT)

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
ABFC	USNR	85895	72	0	0
RNMCB	USNR	85347	57	0	0
SIMA	USNR	87890	46	0	0
MARDEZ	USNR	89642	33	0	0
SECGRU	USNR	87170	32	1	0
PRIMUS	USNR	82792	31	0	0
NCSO	USNR	89222	29	0	0
NAVHOSP	USNR	83363	23	0	0
CONTINUED ON REVERSE					

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	CLASSROOMS
YOUNG MARINES	CLASSROOMS

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
ABFC/USNR	30	20	50
RNMCB/USNR	40	30	30
SIMA/USNR	92	8	0
MARDEZ/USNR	20	70	10
SECGRU/USNR	70	20	10
CONTINUED ON REVERSE			

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NAVY RESERVISTS USED THE SBS/DCT FOR COURSES IN DAMAGE CONTROL TEAM TRAINING, CBRD, NAVTAG TEAM TRAINER, SBS OPERATIONS COI, 1200 PSI STEAMER COI.
FY91 - 1800; FY92-1800; FY93-2250.*

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. Approximately 65%. SECGRU performs "Classic Stevedore" at the center; MARDEZ assists local USCG in preparation of CPX exercises; RNMCB and CBC units assist Public Works Deptartments of NAS and NSA New Orleans; the NLSO unit provides support to local NLSO office (NSA New Orleans), NCSO unit assists "Support Democracy," and ABFC unit supports warehouse operations at NAS, New Orleans.

* TSS AT THIS CENTER IN ONLY LOCATION IN THE NATION TO TRAIN:
(1) ADVANCED PAY GRADE PERSONNEL AS PART OF THEIR INDOCTRINATION AT THE NAVAL RESERVE MANAGEMENT SCHOOL, AND
(2) SBS MAINTENANCE COI.

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	479	177	55

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NRC, BATON ROUGE, LA	85
NRC, GULFPORT, MS	80
NAS, NEW ORLEANS, LA	31
CONTINUED ON REVERSE	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NONE	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
BOOSIER CITY, LA	312	CLASSROOMS, DRILL HALL
CONTINUED ON REVERSE		

UIC: 61954

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

SAME AS ITEM 4B, ABOVE.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	14
ENLISTED	66

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

DEMOGRAPHICS DO NOT SUPPORT RECRUITMENT OF STAFF NCO'S TO FILL ALL SMCR BILLETS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

HELP: LARGE POPULATION CENTER: EXISTANCE OF MARITIME/SHIP CONSTRUCTION INDUSTRIES.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Commencing involvement in local "Campaign Drug Free" and "Partnership for Education" programs. Involved in "Toys for Tots, Young Marines and Sea Cadets, Project About Face and Operation Main Stream.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO.

UIC: 61954

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	42	7239	0	0	7239	189372	0	0
Classrooms	42	3190	0	0	3190	834504	0	0
Trainers	34	4224	0	0	4224	110499	0	0
Labs	42	607	0	0	607	15879	0	0
Shops	42	1935	0	0	1985	506196	0	0
Bays	34	1050	0	0	1050	228994	0	0
Storage	42	2791	0	0	2791	73012	0	0
Supply	42	2355	0	0	2355	616068	0	0
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	42	392	0	0	392	10254	0	0
Parking - POV (Sq. Yds. (SY))	30	44611	0	0	44611	139186	0	0
Parking - Organizational Vehicles (SY)	30	3984	0	0	3984	12430	0	0
Land (Acres)	N/A	1261	0	0	1261	12610	0	0
Other (Specify)	N/A							

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	3190	3190	0	0
DRILL HALL	5460	5460	0	0
MESS DECKS	2736	2736	0	0

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
610-40 NSA NOLA BLD 22 (NCSO)	X		
152-50 NSA ALGIERS BLD 16 (SUPSHIP)	X		
152-20 MARAD PIER BLD 601-4A (MERMAR)	X		
510-15 NSA ALGIERS BLD H-100 (NAVHOSP)	X		
441-10 NAS BELL CHASSE WAREHOUSE (ABFC)	X		
Total	6		

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B	2	1088	N/A		440	1528
C	N/A					
D	N/A					
E	N/A					
F	N/A					
G	N/A					

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	2102		
171-40	Drill Hall	5460		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	192		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor	N/A		
179-45	Training Mock-Ups	N/A		
179-50	Training Course	N/A	/	/
179-55	Combat Training Pool/Tank	N/A		
179-60	Parade and Drill Field	N/A	/	/
179-71	Electronic Warfare Training Range	N/A		
179-72	Underwater Tracking/Training Range	N/A		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
TSS:	N	UNKNOWN	38,290	4 MONTHS
NOTE: MAJOR SYSTEMS NOT RELOCATABLE, HOWEVER ANCILLARY				
EQUIPMENT AND FITTINGS COULD BE REMOVED. SPECIFICALLY:				
ONE (1) TASWIT TRAINER, ONE (1) STEAMER TRAINER, 50 CBRD				
MASKS, 150 CBRD SUITS (INCLUDING GLOVES AND BOOTS), 30				
CBRD TRAINING DEVICES, ONE (1) P-250 PUMP AND ACCESSORIES,				
TWO (2) WATERTIGHT DOORS, TWO (2) WATERTIGHT HATCHES (ONE				
WITH SCUTTLE), ONE (1) COLLAPSIBLE BULKHEAD, 30 PIECES OF				
SHORING, 30 RUBBER FIREFIGHTING BOOTS, ONE (1) SMOKE				
GENERATOR, ONE (1) PHARS SYSTEM, TWO (2) PIPE-RUPTURE				
SIMULATORS, ONE (1) FFE, FIVE (5) CO2 ESTINGUISHERS,				
THREE (3) MARINE STRAINERS, TWO (2) DCT PIPE RUPTURES,				
THREE (3) BOXES DCT WEDGES AND PLUGS, 10 TORPEDO HIT				
PLATES.				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
DCT	Can not flood space above 4 inches(design
	consideration; overflows at 4")
DCT	Can not use CS gas for CBRD training (design
	consideration; DCT connects directly to trainer
	office spaces).

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**
N/A. This facility has no piers/wharves.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by-ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
312322	1	650	1	650	1	650
(VAULT)						
TOTAL	1	650	1	650	1	650

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
VAULT 312322	RIFLES, PISTOLS,	TRAINING AND	RIFLES, PISTOLS,
	CREW SERVED	OPERATIONS	CREW SERVED
	WEAPONS AND	STOCK FOR USE	WEAPONS AND
	OPTICS	AT OWN ACTIVITY	OPTICS

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Prominity to transportation.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

Twenty minutes

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

Nearest air: IMI (New Orleans Lakefront Airport)
Rail: 9MI (Union Passenger Terminal)
Sea: 6MI (New Orleans Wharves)
Ground: 4MI (Interstate I-10)

*CONTINUED BELOW

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

Almost all twenty one (21) USNR/USMCR Units assigned are either:

(1) Colocated with their gaining command in New Orleans, LA or are in close proximity (e.g., Pensacola FL), or
(2) Accomplish significant contributory support in New Orleans or in close proximity.

2. (CONT'D) NOTE: The New Orleans Lakefront Airpost is capable of small jets and helos. The nearest commercial airport capable of passenger liners is Moissant International Airport, located 20 miles from the Center.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Yes. The Center is bounded and constrained on all sides by a flood control levee, flood control gates, roadways, and a lake (See item E.2 on following page). In 1986-1987, this Center lost one assigned CHB Unit when an expension of the levee resulted in a loss of adequate tactical parking for assigned CESE.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

This Center's 12.61 acres of government property will revert to Orleans Levee District ownership should the facility be abandoned/unused for a period of 2 years.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

No adjacent acreage available. Center is bounded by:

North: Lake Pontchartrain
South: US Army Reserve Center
West: Public Park
East: Levee, elevated bridge, and public roadway

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	.03	.03	0	0
Training	.10	.10	0	4.47
Maintenance	.04	.04	0	0
Research & Development	N/A			
Supply and Storage	.05	.05	0	0
Admin	.17	.17	0	0
Housing	N/A			
Recreational	.50	.50	0	0
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/fishing Programs	N/A			
Other	9.52	9.52	0	0
TOTAL	12.61	12.61	0	4.47

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

a. Potential for additional drill weekends allows for growth of up to 1,000 additional reservists.

b. Central location in New Orleans, proximal to transportation nodes and colocated in same city as CNRF/CNSRF headquarters.

c. Close proximity to Lake Pontchartrain, the Mississippi River, an industrial canal, and NSA New Orleans affords this Center the capability to host a waterborne unit such as COOPMINUNIT or MIUWU.

d. Shop spaces for conversion to classroom or expansion to NRMTF, as evidenced by local initiative to create a sail loft in support of SIMA San Diego mission.

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Features and Capabilities

F. Quality of Life

1. Military Housing N/A. This Center is supported by NAVSUPPACT New Orleans. FOR ALL SECTION F QUEST'S.

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

NSA, NOLA

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.) N/A

NSA NOLA

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

NSA NOLA

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. N/A

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

NSA NOLA

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

NSA NOLA

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ: N/A

NSA NOCA

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: NSA NOCA

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? NSA NOCA

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: N/A

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

NSA
NOLA

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

NSA
NOLA

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? NA

NSA NOLA

Features and Capabilities

F. Quality of Life (cont.) N/A

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

N/A

NSA
NOLA

3. Is your library part of a regional interlibrary loan program? NA

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NSA, NOLA

Features and Capabilities

F. Quality of Life (cont.) N/A

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

DSA NOLA

Features and Capabilities

F.. Quality of Life (cont.) N/A

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

Features and Capabilities

C. Quality of Life (cont.)

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NSA NOLA

6. Standard Rate VHA Data for Cost of Living: N/A

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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NSA NOLA

March 1994. N/A

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

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NSA NOLA

Features and Capabilities

F. Quality of Life (cont.) N/A

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Features and Capabilities

F. Quality of Life (cont.)

UIC: 61954

NSA NOLA

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

N/A

(e) Describe the principle housing cost drivers in your local area.

4297 COPIES

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NSA
NOCA

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

N/A

9. *Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

N/A

UIC: 61954

NSA NOLA

Features and Capabilities

F. Quality of Life (cont.) N/A

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

UIC: 61954

NSA, NOLA

Features and Capabilities

F. Quality of Life (cont.) N/A

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

UIC: 61954

NSA, NOLA

Features and Capabilities

F. Quality of Life (cont.) N/A

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

UIC: 61954

NSA, NOC

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities N/A. This Center supported by NAVSUPACT New Orleans.

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

N/A

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

N/A

Features and Capabilities

F. Quality of Life (cont.) N/A. This Center supported by NAVSUPACT New Orleans.

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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UIC: 61954

4297 COPIER

Features and Capabilities

F. Quality of Life (cont.) N/A

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data Call 49 Activity: NMCRRC New Orleans, LA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

16 JUN 1994
Date

NAVRESREDCOM REG TEN, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

28 JUN 1994

Commander - Acting
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. F. AMACKER, CDR, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

Date

NAVMARCORESREDCEN, New Orleans
Activity

1537
4607

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:**

   * Name

Official name	Naval and Marine Corps Reserve Readiness Center, New Orleans, LA
Acronym(s) used in correspondence	N&MCRRC New Orleans NAVMARCORESREDCEN NEW ORLEANS
Commonly accepted short titles	REDCEN Lakefront

   * Complete mailing address:

     Commanding Officer
     NAVMARCORESREDCEN
     5020 Lakefront Dr.
     New Orleans, LA 70146-3310

   * PLAD: NAVMARCORESREDCEN NEW ORLEANS LA

   * PRIMARY UIC: 61954

   * ALL OTHER UIC(s): 84281 PURPOSE: USMC Reserve

     47765 USNR Recruiting

2. PLANT ACCOUNT HOLDER:

   * Yes __X__ No ___ (check one)

3. **ACTIVITY TYPE:**

   * **HOST COMMAND:**

     Yes __X__ No ___ (check one)

   * **TENANT COMMAND:**

     Yes ___ No __X__ (check one)

   * **INDEPENDENT ACTIVITY:**

     Yes ___ No __X__ (check one)

Data Call 1: GENERAL INSTALLATION INFORMATION, CONTINUED

4. **SPECIAL AREAS:** N/A. This activity has no special areas.

5. **DETACHMENTS:** N/A. This activity has no detachments.

6. **BRAC IMPACT:** N/A activity was unaffected by previous BRAC decisions.

7. **MISSION:**

Current Missions

* To train assigned personnel and maintain equipment in a high state of readiness for immediate availability to rapidly deploy selected reservists in the event of a partial or full mobilization.

Projected Missions for FY 2001

* Same as above

8. **UNIQUE MISSIONS:**

Current Unique Missions

* Serve as Readiness Center, providing training areas of concentration as shown in COMNAVSURFRESFORINST 3502.1A, Volume II.

* Serve as order writing authority, providing tickets, orders, and travel itineraries for NAVRESCENs Bossier City, Baton Rouge, New Orleans, Mobile, and Gulfport.

Projected Unique Missions for FY 2001

* Same as above

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):**

* Operational name	UIC
NAVRESREDCOM REG TEN NEW ORLEANS LA	68307

Activity: 61954

Data Call 1: GENERAL INSTALLATION INFORMATION, CONTINUED

10. **PERSONNEL NUMBERS:**

On Board Count as of 01 January 1994

	Officers ACDU/SELRES	Enlisted	Civilian (Appropriated)
*Reporting Command	~~8~~ 4/150	~~22~~ 25/272	3
*Tenants (total)	3/16	27/149	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	4/144	~~28~~ 23/215	3
*Tenants (total)	3/21	28/147	0

11. **KEY POINTS OF CONTACT (POC):**

Title/Name	Office	Fax	Home
* CO/OIC			
CAPT W. E. FITZGERALD III	(504) 948-1070	(504) 283-4441	(504) 368-1627
* Duty Officer	(504) 554-5830	(504) 283-4441	(N/A)
* Executive Officer			
LCDR CARL W. STOCKS	(504) 948-1070	(504) 283-4441	(504) 361-3857
* Executive Assistant			
LCDR HENRY K. MCCLINTOCK	(504) 948-1070	(504) 283-4441	(504) 367-2934
* Training Officer			
LT STANLEY A. MULLEN	(504) 948-6298	(504) 283-4441	(504) 242-4716
* TSS			
LT LAURA L. VENABLE	(504) 948-5793	(504) 283-4441	(504) 365-1594

Activity: 61954

Data Call 1: GENERAL INSTALLATION INFORMATION, CONTINUED

12. **TENANT ACTIVITY LIST:**

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
4TH MARDIV 3/23(-)	84281	3/16	27/149	0
NAVRESCRUITCOM DET 3 ~~ZONE 2~~	~~47765~~	~~1/0~~	~~4/0~~	~~0~~

* Tenants residing on main complex (homeport units.):

N/A. This activity has no homeport tenants.

* Tenants residing in Special Areas:

N/A. This activity has no special areas.

* Tenants (Other than those identified previously)

N/A. This activity has no other tenants.

13. **REGIONAL SUPPORT:**

Activity name	Location	Support
USMEPCOM	New Orleans, LA	Provide classroom spaces. MOU
USN Sea Cadets	New Orleans. LA CA	Provide classroom spaces. MOU.

14. **FACILITY MAPS:**

* Local Area Map. 12 copies (see enclosure (3))

* Installation Map. sizes: 36"x 42" (2 copies); and 11"x 17" (12 copies). (see enclosure (4))

* Aerial photo(s). 12 copies 8½"x 11". (see enclosure (5))

ACTIVITY: 61954

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 OF 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use i the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. E. FITZGERALD, III
NAME

SIGNATURE

COMMANDING OFFICER
TITLE

2/2/94
DATE

NMCRRC NOLA
ACTIVITY

RC10 NMCRC

Activity: N63249

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

~~Deputy~~ Commander, ACTING
Title

1 FEB 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

4607

NMCRRC NEW ORLEANS 760

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMCR - I+I 3/23 MARINES 64281

BRAC 1995 ENVIRONMENTAL DATA CALL

NAVAL AND MARINE CORPS RESERVE READINESS CENTER NEW ORLEANS, LA

5020 LAKESHORE DRIVE; NEW ORLEANS, LA 70146

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT:

1a. N/A. Source citation: PHONCON between LCDR Henry McClintock NAVMARCORESREDCEN New Orleans/Mr. James Harris, Biologist, U.S. Fish and Wildlife Service (USFWS) Law Enforcement Division, New Orleans, LA Branch of 18 May 1994.

1b. No base operations or development plans constrained by USFWS, NMFS, or state required modifications or constraints. There are no requirements caused by nearby or migrating species.

1c. N/A.

1d. N/A.

1e. No.

2. WETLANDS:

2a. The base possesses no federal jurisdictional wetlands. No survey has been conducted. Source citations: PHONCON between LCDR Henry McClintock NAVMARCORESREDCEN New Orleans/Mr. Art Calix, Cartographer, U.S. Fish and Wildlife Service (USFWS) National Wetlands Research Center, Lafayette, LA of 18 May 1994 and PHONCON between LCDR Henry McClintock NAVMARCORESREDCEN New Orleans/Mr. Cauchet, U.S. Army Corps of Engineers Wetlands Department, New Orleans, LA Branch of 18 May 1994.

2b. N/A.

2c. No.

3. CULTURAL RESOURCES:

3a. No.

3b. No.

3c. No.

4. ENVIRONMENTAL FACILITIES:

4a. No.

4b. N/A.

4c. No.

4d. No.

4e. The average discharge rate (averaged over the previous eighteen months) is 41,000 gallons per month (41K GPM). No discharge limits are imposed by the local sanitary sewer authority. The base has no recurring discharge violations.

4f. No.

4g. No.

4h. No.

4i. The source is New Orleans Sewer and Water Board. No terms or limits on capacity are imposed.

4j. No.

4k. No, as this base neither produces nor discharges pollutants.

4l. No, this base has no bilge water discharge problems or bilge water treatment facilities.

4m. No.

4n. N/A.

4o. N/A.

5. AIR POLLUTION:

5a. The entire base is contained within AQCR 106 Orleans Parish (Southeast Region of Louisiana Air Quality Region).

5b.

	Attain-ment	Non-Attainment	Maintenance	Target Attainment Year	Comments
CO	- X				Unclassi-fiable Attainment (U/A)
Ozone		Transitional		Unknown	
PM-10					Better than National Standard (BTNS)
SO2					BTNS
NO2					Cannot be classified or BTNS
Pb					Not designated

6. ENVIRONMENTAL COMPLIANCE NEW ORLEANS

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's. N/A

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100 % Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 12K. Are asbestos survey costs based on encapsulation, removal or a combination of both?

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)	475.00	500.00	540.00	567.00	595.00	625.00	1,345.00	1,483.00
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

5c. N/A.

5d. N/A.

5e. N/A.

5f. There are six (6) non-attainment areas within 100 miles.

(1) Transitional non-attainment areas: Jefferson Parish and Orleans Parish.

(2) Serious non-attainment areas: East Baton Rouge Parish, West Baton Rouge Parish, Ascension Parish, and Livingston Parish.

— DELTA NATIONAL WILDLIFE REFUGE, BRETON NAT WILDLIFE REFUGE 6/4/94

CNRF OIRC

5g. No.

5h. No.

6. ENVIRONMENTAL COMPLIANCE:

6a. NOTE: for all items in Table 6a., below, no survey has been completed.

	FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	0	0	0	0	0	0
Hazardous Waste	0	0	0	0	0	0
Safe Drinking Water Act	0	0	0	0	0	0
PCBs	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	0	0	0	0	0	0
Lead Based Paint	0	0	0	0	0	0
Radon	0	0	0	0	0	0
Clean Water Act	0	0	0	0	0	0
Oil Pollution Act	0	0	0	0	0	0
USTs	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

6b. Yes, the base has structures containing asbestos (100% of the base was surveyed). No additional surveys are planned. The estimated cost to remediate asbestos is twelve thousand dollars ($12,000) based on removal of nonfriable material.

6c.

	FY92	FY93	FY94	FY95	FY96	FY97	FY98 -99	FY00 -01
O&MN	.86	.9	.95	1	1.05	1.1	1.16	2.49
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	.86	.9	.95	1	1.05	1.1	1.16	2.49

NOTE: Data from 6c relates to Navy costs only. Paragraph 6c will be updated to include Marine Corps cost data when it becomes available on 24 May 94.

6d. No.

7. INSTALLATION RESTORATION:

7a. No, the base has no contaminated sites. The base is neither an NPL site nor proposed NPL site.

7b. N/A.

7c. N/A.

7d. A groundwater treatment system is neither in place nor planned.

7e. No.

7f. No.

7g. No.

7h. No.

7i. No radiological surveys have been conducted.

8. LAND/AIR/WATER USE:

8a.

Parcel Descriptor	Acres	Location
Naval and Marine Corps Reserve Readiness Center	12.61	5020 Lakeshore Drive New Orleans, LA 70146

8b. Total developed: 12.61 acres. All others zero.

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRAC WOLA	1261	NEW ORLEANS LA

8c. None.

8d. N/A.

8e. N/A.

8f. N/A.

8g. N/A.

8h. N/A. The base has no designated dredge disposal areas.

8i. N/A.

8j. N/A.

8k. N/A.

8l. N/A.

9. WRAPUP:

9a. No.

9b. No.

9c. Other encroachments/restrictions:

(1) The base sits on property donated to the government by the Orleans Levee Board which would revert to the Board should the base be closed. The Levee Board's Act of Donation (dated 26 Apr 49) states:

> In the event the United States of America discontinues the use of the above described property for the purposes [of operating a Naval Reserve Center] for a period of two (2) years, then and in that event the property shall revert to the Board of Commissioners of the Orleans Levee District.

(1) 3.09 acres of base property is outgranted under an easement to the Orleans Levee Board dated 1966. The outgranted property to the west is used for a flood protection levee; the outgranted property to the east is used for a public roadway (Lakeshore Drive). Under the terms of the easement, the Navy may reclaim the 3.09 acres if the Levee Board "abandons" their use of the property for two consecutive years.

(2) The Orleans Levee Board plans to raise the roadbed on Lakeshore Drive during the summer of 1994. Anticipated impact is minor (one of two entrances to the base will be closed during the construction).

9d. No future/proposed laws or regulations will constrain base operations.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Commander KEITH F. AMACKER, USNR

Commanding Officer 22 May 1994

Naval and Marine Corps Reserve Readiness Center New Orleans, LA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN
NAME (Please type or print

Signature

Acting- Commander
Title

24 May 1994
Date

NAVRESREDCOM REG TEN
Activity

(CONCERNING: NAVRESREDCEN, New Orleans, LA)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD, CAPT,USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

759

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC New Haven CT
Unit Identification Code (UIC):	61866
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENGCOM
Activity

Signature

7/7/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

Document Separator

ACTIVITY: 61866

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name:

Naval and Marine Corps Reserve Center, New Haven , CT

Acronym(s) used in correspondence:

NAVMARCORESCEN New Haven
N&MCRC New Haven

Commonly accepted short titles: Same as above acronyms

* Complete mailing address: Commanding Officer, Naval and Marine Corps Reserve Center, 30 Woodward Ave. New Haven, CT 06512-3694

* PLAD: NAVMARCORESCEN NEW HAVEN CT

* PRIMARY UIC: 61866 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: N/A

2. PLANT ACCOUNT HOLDER:
* Yes XX No ___ (check one)

ACTIVITY: 61866

DATA CALL 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes XX No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No XX (check one)

Primary Host (current) UIC: N/A

Primary Host (as of 01 Oct 1995) UIC: N/A

Primary Host (as of 01 Oct 2001) UIC: N/A

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No XX (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

Activity: 61866

DATA CALL 1: General Installation Information, continued

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

As a result of BRAC-93, NR SUBMARINE SUPPORT FACILITY (NSSF) DET 201, NEW LONDON CT and NR COMMANDER, U. S. FORCES KOREA DET 102, will be transferred to this command in FY-94.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* TRAIN SELECTED RESERVISTS FOR MOBILIZATION

Projected Missions for FY 2001

* Train Selected Reservists for mobilization.

EBN CLOSURE 2 FEB 94

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

Activity: 61866

DATA CALL 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* None

Projected Unique Missions for FY 2001

* None

EBN
LNWK
LF6094

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NR READINESS COMMAND REGION ONE	68351
* Funding Source	UIC
NR READINESS COMMAND REGION ONE	68351

Activity: 61866

DATA CALL 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	4	~~15~~ 13	0	EBN CNSNF 2 FEB 94
*Tenants (total)	1	10	0	
*SELRES(on board Navy)	89	251	N/A	
*SELRES(on board USMC)	04	83	N/A	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	~~4~~ 2	~~15~~ 11	0	EBN CNSNF 2 FEB 94
*Tenants (total)	1	10	0	
EBN 2 FEB 94 *SELRES(~~on board Navy~~)	117	310	N/A	
EBN 2 FEB 94 *SELRES(~~on board USMC~~)	04	83	N/A	

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO:			
LCDR ROBERT CONNOLLY	(203)467-1618	(203)467-6739	(203)929-2978
* Duty Officer			
LT DREW FLAVELL	(203)467-1618	(203)468-6739	N/A

Activity: 61866

DATA CALL 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
UNITED STATES MARINE CORPS 1RST TK PLT, DSMTCAB 6TH MTBN 4TH FSG	(RUC) 80296	1	10	0

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Activity: 61866

DATA CALL 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
NONE		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

Activity: 61866

DATA CALL 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

RC1 [illegible] CT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. R. MAYNARD
NAME (Please type or print)

Signature

READINESS COMMANDER (ACTING)
Title

1/29/94
Date

Naval Reserve Readiness Command Region One, Newport, RI
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD AMC CDSAF 331
~~RADM F. W. HARNESS~~ (Acting) 3 FEB 94
NAME (Please type or print)

Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

T. F. HALL **MAJOR CLAIMANT LEVEL**

NAME (Please type or print)

T. F. Hall
Signature

Naval Reserve Force
Title

2/10/94
Date

New Orleans, LA 70146

Activity

NAVSC NAVFAC
CT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

-159

NMCRC NEW HAVEN, CT

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMC 1ST TK PLT 80296

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
None				

Source Citation: None Available

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

Not Applicable

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: No Wetlands on base
There is approximately 10 acres of wetlands area adjoining the center property to the North

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? ..... YES / NO					
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies. N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

The average discharge rate is approximately 80 cubic feed per month. There are no limits on the amount to the city systems.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

New Haven Regional Water Authority. There are no limits on capacity or amount.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	XXXX/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	XXXX/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

NPDES/Storm water survey not completed. Enviro Eng will be requested to submitted PCR to complete survey permits obtained as required.

4l.

	XXXX/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: No Ships

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	XXXX/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION @ NMCR New Haven, CT

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? New Haven/Hartford/Springfield Greater Ct. CMAS
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: N&MCRC NEW HAVEN CT AQCA: AREA 42 NEW HAVEN

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO		X(MOD)		1995	
Ozone		X(SER)		1999	
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

There are no parcels located in any other AQCA's.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.0134	0.0051	N/A	0.0117	0.0302
NOx	0.0537	0.000757	N/A	0.0148	0.0692
VOC	0	0.00142	0	0.0022	0.00362
PM10	0.00537	0	0	0	0.00537

Source Document: AP-42 Emission Factors

* Note: There are no published emission factors in AP-42 for PM-10

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	0.0134	0.0052	0	0.00977	0.0284
NOx	0.0537	0.000757	0	0.0129	0.0674
VOC	0	0.00142	0	0.00186	0.00328
PM10	0.00537	0	0	0	0.00537

Source Document: AP-42 Emission Factors

*Note: There are no published emission factors in AP-42 for PM-10
**Calculation Sheets are attached at end.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

Emissions are anticipated to remain the same as FY93.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Yes, Northeast Ozone Transport Region (non-attainment serious for ozone) is the entire State of Connecticut.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

NEW HAVEN, CT

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hazardous Waste	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Safe Drinking Water Act	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PCBs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (non-PCB) Toxic Substance Control Act	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Lead Based Paint	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Radon	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Clean Water Act	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Solid Waste	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Oil Pollution Act	N/A	N/A	N/A	N/A	N/A	N/A	N/A
USTs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 90% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) NO. Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A

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6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other O&MN (specify)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (specify)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
N/A						

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

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7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES/NO XXX
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	XYES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC NEW HAVEN	4	NEW HAVEN CT

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		4
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: NONE
		All Others: NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE
Total Undeveloped land considered to be without development constraints		NONE
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
N/A					

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

None Known

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	~~YES~~/NO NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NONE

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any <u>other</u> **environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

None known at this time.

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Robert M. Connolly
NAME (Please type of print)

Signature

Commanding Officer
Title

19 May 1994
Date

NMCRC New Haven Ct.
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Edgar D. Wakeman
NAME (Please type or print)

Signature

Command Chief Petty Officer
Title

19 May 1994
Date

Training
Division

Training
Department

NMCRC New Haven Ct.
Activity

New Page 5T

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. J. DONNELLY, CAPT, USNR	
NAME (Please type or print	Signature
COMMANDER	22 MAY 1994
Title	Date
NAVAL RESERVE READINESS COMMAND REGION ONE, NEWPORT, RI	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR	
NAME (Please type of print	Signature
COMMANDER - Acting	6 JUN 1994
Title	Date
COMNAVSURFRESFOR	
Activity	

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL	
NAME (Please type or print	Signature
Commander, Naval Reserve Force	6/8/94
Title	Date
4400 Dauphine St. New Orleans, LA 70146	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON	
NAME (Please type of print	Signature
ACTING	6/24/94
Title	Date

Document Separator

MILITARY VALUE ANALYSIS: DATA CALL #49
DATA CALL WORK SHEET FOR
RESERVE CENTER: N&mcrc NEWHAVEN
ACTIVITY UIC: 61866

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

TRAIN RESERVISTS IN ORDER TO EFFECT MOBILIZATION TO THE REGULAR NAVY AS REQUIRED BY NATIONAL AUTHORITY. NAVAL AND MARINE CORPS RESERVE CENTER, NEW HAVEN TRAINS ANS SUPPORTS UNITS WHICH MOBILIZE TO SEVERAL SUBBASE NEW LONDON COMMANDS SUCH AS SSF, SUBDEVRON, NAVDENTALCLINIC, GROTON, NUSC NEW LONDON. NAVAL AND MARINE CORPS RESERVE CENTER ALSO TRAINS AND SUPPORTS RESERVISTS WHICH MOBILIZE TO SIMA LITTLE CREEK, SIMA PROTSMOUTH, NAVY HOSPITAL PORTSMOUTH, VA., AND U.S. FORCES KOREA. ADMINISTRATIVE SUPPORT IS PROVIDED TO SEABEES AND A COOPMINEUNIT IN GROTON. NAVAL AND MARINE CORPS RESERVE CENTER ALSO HOUSES THE 1ST TRUCK PLATOON, DIRECT SUPPORT MOTOR COMPANY A AND B, 6TH MOTOR BATTALION.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASSROOM INSTRUCTION	1584	144	CLASSROOM	792

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE	–	–

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
CPR-A	MONTHLY	LOCAL INSTRUCTORS
NAVAL RESERVE ORIENTATION	MONTHLY	LOCAL INSTRUCTORS
NAVY RIGHTS & RESPONSI-BILITIES	MONTHLY	LOCAL INSTRUCTORS

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	N/A

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVY RECRUITING	NAVY	47768	0	3	0
I&I STAFF	MARINES	80296	82	12	0
COORMINE 2202	NAVY	46472	34	4	0
KOREA DET102	NAVY	82672	32	0	0
NH PORTS DET401	NAVY	83308	25	0	0
NSSF DET 601	NAVY	85110	49	0	0
NSSF DET 801	NAVY	85111	53	0	0
NSSF DET 201	NAVY	86102	51	0	0
SIMA PTS 501	NAVY	87895	29	0	0

(Continued at Bottom)

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NAVY SEA CADETS	OFFICE SPACES, DRILL DECK
YOUNG MARINES	OFFICE SPACES, DRILL DECK, PARKING LOT
VA HOSPITAL NHVN	CLASSROOMS
US COAST GUARD LI	CLASSROOMS, DRILL DECK

Continuation of a.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY MANNING LEVEL	CIVILIAN MANNING LEVEL
COMSUB DEVRON 12	NAVY	86107	54	0	0
SIMA LCRK DET 1201	NAVY	88231	25	0	0
NAVUNWAT SYSCEN 101	NAVY	89896	14	0	0
NR DENT CLINCT 201	NAVY	89845	05	0	0

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
DENTAL CLINIC	10%	80%	10%
~~NAVHOSP PORTS~~	~~30%~~	~~30%~~	~~40%~~
NSSF 801	05%	95%	00%
~~NSSF 601~~	~~05%~~	~~95%~~	~~00%~~
NSSF 201	10%	90%	00%
~~SIMA 501~~	~~50%~~	~~00%~~	~~50%~~
SIMA 1201	50%	00%	50%
COMDEVRON 12	10%	90%	00%
~~NUSC 101~~	~~10%~~	~~90%~~	~~00%~~
VTU 0111	100%	00%	00%
~~CBMU 202~~	~~45%~~	~~55%~~	~~00%~~
COMUSKOREA 102	30%	00%	30%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NAV HOSP PORTSMOUTH 401 - NEW LONDON - 50%
DENTAL CLINIC NEWPORT 101- NEW LONDON - 100%
COMSUBDEVRON 12 DET 101 - NEW LONDON - 100%
COOPMINEUNIT 2202 - NEW LONDON - 100%
CBMU 202 - NEW LONDON - 100%
NUSC 101 - NEW LONDON - 100%
NSSF DET 801 - NEW LONDON - 100%
NSSF DET 601 - NEW LONDON - 100%
NSSF DET 201 - NEW LONDON - 100%
SIMA PORTS 501 - NEWPORT - 50%
SIMA LCREK 1201 - NEW LONDON - 100%

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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	301	65	99

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center: SEE ATTACHED TABLE

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center: SEE ATTACHED TABLE

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRC PLAINVILLE CT	30	NONE

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ABBREVIATIONS:

DISTANCES FROM N&MCRC NEW HAVEN CT

NG ARMORY ~~ARMORY~~	ARMY NATIONAL GUARD
ANG	AIR NATIONAL GUARD BASE OR UNIT
USARC	US ARMY RESERVE CENTER
USCGRS	US COAST GUARD RESERVE STATION
AFRC	ARMED FORCES RESERVE CENTER

Name of Center	0 - 100 miles	101 - 200 miles	201+ miles
RHODE ISLAND			
NG ARMORY BRISTOL RI		●	
NG ARMORY CRANSTON RI	●		
NG ARMORY EAST GREENWICH RI (TWO)	●		
NG ARMORY MIDDLETOWN RI		●	
NG ARMORY NARRAGENSETT RI			
NG ARMORY NORTH KINGSTON RI	●		
NG ARMORY NORTH SMITHFIELD RI	●		
NG ARMORY PAWTUCKET RI	●		
NG ARMORY PROVIDENCE RI (TWO)	●		
NG ARMORY SCOFFIELD RI	●		
NG ARMORY WARREN RI	●		
NG ARMORY WESTERLY RI	●		
USARC CRANSTON RI	●		
USARC PROVIDENCE RI		●	
USARC BRISTOL RI		●	
USARC NARRAGANSETT RI	●		
USARC WARWICK RI		●	
CONNECTICUT			
NG ARMORY BRADLEY CT	●		
NG ARMORY BRAINARD CT	●		
NG ARMORY BRANDFORD CT	●		
NG ARMORY BRISTOL CT	●		
NG ARMORY EAST GRANBY CT	●		
NG ARMORY ENFIELD CT	●		
NG ARMORY GROTON CT	●		
NG ARMORY HARTFORD CT	●		
NG ARMORY MANCHESTER CT	●		
NG ARMORY NEW LONDON CT	●		
NG ARMORY NIANTIC CT	●		
NG ARMORY NORWICH CT	●		
NG ARMORY PUTNAM CT	●		
NG ARMORY ROCKVILLE CT	●		
NG ARMORY WESTBROOK CT	●		
NG ARMORY WINDSOR LOCKS CT	●		
USCGS GROTON CT	●		

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	0-100 miles	101-200 miles	201+ miles
USCGRS NEW HAVEN CT	●		
USCGRS BLOOMFIELD CT	●		
ANG BRADLEY CT	●		
CAMP WEICKER CT	●		
USARC EAST WINDSOR CT	●		
USARC MIDDLETOWN CT	●		
USARC NORWICH CT	●		
USARC WEST HARTFORD CT	●		
MAINE			
NG ARMORY AUGUSTA ME			●
NG ARMORY BANGOR ME			●
NG ARMORY BRUNSWICK ME			●
NG ARMORY GARDNER ME			●
NG ARMORY LEWESTON ME			●
NG ARMORY MILINOCET ME			●
NG ARMORY NEWPORT ME			●
NG ARMORY NORWAY ME			●
NG ARMORY PORTLAND ME		●	
NG ARMORY SACO ME		●	
NG ARMORY SANFORD ME			●
NG ARMORY SCOWHEGEN ME			●
NG ARMORY SOUTH PORTLAND ME			●
NG ARMORY WATERVILLE ME			
ANG BASE BANGOR ME			●
USARC AUBURN ME			●
USARC AUGUSTA ME			●
USARC BANGOR ME			●
USARC DEXTER ME			●
USARC LOWESTON ME			
USARC ROCKLAND ME		●	●
USARC SACO ME			
USARC SCARBOROUGH ME		●	
USARC WESTBROOK ME			●
USCGR PORTLAND ME			●
USMCRC TOPSHAM ME			
MASSACHUSETTS			
NG ARMORY BRAINTREE MA		●	
NG ARMORY BRIDGEWATER MA		●	
NG ARMORY BROCKTON MA		●	
NG ARMORY BUZZARDS BAY MA		●	
NG ARMORY CAMBRIDGE MA		●	
NG ARMORY CHELSEA MA	●		
NG ARMORY CHICOPEE MA		●	
NG ARMORY CLINTON MA			

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NG ARMORY CONCORD MA		●
NG ARMORY DORCHESTER MA		●
NG ARMORY FALL RIVER	●	
NG ARMORY FRAMINGHAM MA		●
NG ARMORY GARDNER MA		●
NG ARMORY HENGHAM MA		●
NG ARMORY HOLBROOK MA		●
NG ARMORY HUDSON MA		●
NG ARMORY IANNIS MA		●
NG ARMORY LEXINGTON MA		●
NG ARMORY LIOMINSTER MA		●
NG ARMORY LYNN MA		●
NG ARMORY MALLBOROUGH MA		●
NG ARMORY MIDDLEBOROUGH MA		●
NG ARMORY MILFORD MA		●
NG ARMORY NATICK MA		●
NG ARMORY NEW BEDFORD MA		●
NG ARMORY NEWBERRY PORT MA		●
NG ARMORY PLYMOUTH MA		●
NG ARMORY PITTSFIELD MA	●	
NG ARMORY QUINCY MA		●
NG ARMORY READING MA		●
NG ARMORY REHOBOTH MA		●
NG ARMORY SOUTHBRIDGE MA	●	
NG ARMORY STAUNTMAN MA		●
NG ARMORY SUMMERVILLE MA		●
NG ARMORY TAUNTON MA		●
NG ARMORY WALTHAM MA		●
NG ARMORY WARE MA	●	
NG ARMORY WAYLON MA		●
NG ARMORY WEBSTER MA	●	
NG ARMORY WEST NEWTON MA		●
NG ARMORY WEYMOUTH MA		●
NG ARMORY WHEITSVILLE MA	●	
NG ARMORY WHITMAN MA		●
NG ARMORY WORCESTER MA	●	
ANG OTIS MA		●
ANG WELLESLY MA		●
ANG WESTFIELD MA	●	
ANG WORCESTER MA	●	
FT DEVENS AYER MA		●
CAMP CURTIS GUILD READING MA		●
CAMP EDWARDS MA		●
HANSCOM AFB BEDFORD MA		●
USMCRC SOUTH WEYMOUTH MA (MAG 49 DET C)		●
WESTOVER AFB MA		●
MCRC CAMP EDWARDS MA		●
AFRC CHICOPEE MA	●	
USARC SPRINGFIELD MA	●	

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	0-100	101-200	271
USARC WORCESTER MA	●		
FIST USCG DISTRICT BOSTON MA		●	
NEW HAMPSHIRE			
NG ARMORY BERLIN NH		●	●
NG ARMORY CLARTEMONT NH		●	
NG ARMORY DOVER NH		●	
NG ARMORY DOVER NH		●	
NG ARMORY KEENE NH		●	
NG ARMORY LEBANON NH		●	
NG ARMORY MANCHESTER NH		●	
NG ARMORY MILITARY ACADEMY CENTER STRADFORD NH		●	
NG ARMORY NASHUA NH		●	
NG ARMORY PEASE AFB NH		●	
NG ARMORY ROCHESTER NH		●	
NG ARMORY SOMERSWORTH NH		●	
NG ARMORY STATE MILITARY RESERVATION CONCORD NH		●	
ANG NEWINGTON NH		●	
USARC CRAFT BROTHERS MANCHESTER NH		●	
USARC GILFORD NH		●	
USARC GRIENER FIELD MANCHESTER NH		●	
NEW YORK			
AFRC AMITYVILLE NY	●		
AFRC ALBANY NY		●	
AFRC BROOKLYN NY	●		
MARINE AIRCRAFT GROUP 49-B NEWBURGH NY	●		
MCRC GARDEN CITY NY	●		
MCRC SYRACUSE NY			●
OTHER USMCR ACTIVITIES WHICH MAY BE WITHIN 200 MILES OF NY/CT CENTERS			
AFRC RED BANK NJ		●	
MCRC DOVER NJ		●	
MCRC BROOKPARK OH			●
MCRC CONNELLSVILLE PA			●
MARINE AIRCRAFT GROUP 49 WILLOW GROVE PA		●	
MARINE WING SUPPORT SQUADRON 474 PHILADELPHIA PA		●	
MCRC HARRISBURG PA			●
AFRC PHILADELPHIA PA		●	

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	11
ENLISTED	11

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

THERE IS A LARGE POPULATION BASE IN AND AROUND NEW HAVEN,CT WHICH WOULD HELP RECRUITMENT

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

THERE IS A LARGE POPULATION BASE IN AND AROUND NEW HAVEN CT., WHICH WOULD HELP RECRUITMENT

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NONE

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Color Guards are available on request. Classroom space is available to non-profit groups such as the Young Marines, VA and CoastGuard, Long Island Sound.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None

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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	20	YES	N/A	N/A	10889	N/A	N/A	
Classrooms	20	YES	N/A	N/A	3362	N/A	N/A	
Trainers	N/A							
Labs	N/A							
Shops	N/A	YES	N/A	N/A	500	N/A	N/A	
Bays	20	YES	N/A	N/A	1091	N/A	N/A	
Storage	20	YES	N/A	N/A	2326	NA/	N/A	
Supply	20	YES	N/A	N/A	2057	N/A	N/A	
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	20	YES	N/A	N/A	289	N/A	N/A	
Parking - POV (Sq. Yds. (SY))	20	YES	N/A	N/A	38400	N/A	N/A	
Parking - Organizational Vehicles (SY)	20	YES	N/A	N/A	1000	N/A	N/A	
Land (Acres)	N/A							
Other (Specify)								

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	3362	3362	N/A	N/A
ASSEMBLY MALL	3200	3200	N/A	N/A
ADMINISTRATION	10,889	10,889	N/A	N/A

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE	N/A	N/A	N/A
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B	N/A					
C	3	1800	N/A	N/A	430	2230
D	N/A					
E	N/A					
F	N/A					
G	N/A					

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	3200		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	960		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE		
179-40	Small Arms Range - Outdoor	NONE		
179-45	Training Mock-Ups	NONE		
179-50	Training Course	NONE	/	/
179-55	Combat Training Pool/Tank	NONE		
179-60	Parade and Drill Field	NONE	/	/
179-71	Electronic Warfare Training Range	NONE		
179-72	Underwater Tracking/Training Range	NONE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE	N/A	N/A	N/A

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE	N/A	N/A

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE	N/A	N/A	N/A	N/A

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE	N/A	N/A

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	N/A

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint
N/A								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A - NO ANCILLARY CRAFT ASSIGNED

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A - NO PIER FACILITIES

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A NO SHIPS ASSIGNED

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
--------	3 LBS	LESS THAN	1 SQFT		200 SECURI	TY ROUNDS
TOTAL	3 LBS					

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
---/ARMORY	A 303	SECURITY AMMO	CANNOT EXCEED A
---/ARMORY	A 066	SECURITY AMMO	TOTAL OF 200 ROUNDS

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

THIS FACILITY IS CLOSE TO A LARGE MAJORITY OF RESERVISTS ASSIGNED. 65 PERCENT LIVE WITHIN 50 MILES, WHILE 79 PERCENT LIVE WITHIN 100 MILES.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

APPROXIMATELY 20 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 2.0 MILES- TWEED NEW HAVEN AIRPORT
RAIL - 3.5 MILES - AMTRACK
SEA - 48 MILES - 55 STREET PIER
GROUND - 1.5 MILES (INTERSTATE 95)

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

LOCATED APPROXIMATELY 52 MILES FROM NEW LONDON WHICH IS THE MOBILIZATION SITE OF 50 PERCENT OF ASSIGNED UNITS.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NO DRILL WERE CANCELLED DUE TO WEATHER IN FY-93.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NO DRILLS WERE CANCELLED DUE TO WEATHER IN FY-93.

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C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THIS LOCATION CONTRIBUTES TO THE QUALITY OF TRAINING AND IS LOCATED IN CLOSE PROXIMITY TO THE RESERVISTS. THE NAVAL SUBMARINE BASE, NEW LONDON, CT AN EXCELLENT TRAINING FACILITY IS ONLY 52 MILES AWAY.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

The Reserve Center has sufficent classroom and administrative space to allow for the expansion of approximately 254 reservists. Due to the building layout, and the design of the classroom area (the entire second deck), it would be

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

2. There is no adjacent acreage available for expansion.

1. Cont. difficult to convert this facility into any other type of command, except for a training command, without extensive renovations.

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3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	NONE	N/A	N/A	N/A
Training	NONE	N/A	N/A	N/A
Maintenance	NONE	N/A	N/A	N/A
Research & Development	NONE	N/A	N/A	N/A
Supply and Storage	NONE	N/A	N/A	N/A
Admin	NONE	N/A	N/A	N/A
Housing	NONE	N/A	N/A	N/A
Recreational	NONE	N/A	N/A	N/A
Navy Forestry Program	NONE	N/A	N/A	N/A
Navy Agricultural Outlease Program	NONE	N/A	N/A	N/A
Hunting/fishing Programs	NONE	N/A	N/A	N/A
Other	NONE	N/A	N/A	N/A
TOTAL	Ø	Ø	Ø	Ø

Features and Capabilities

E. Ability for Expansion (cont.)

6/866

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- CENTRALLY LOCATED IN CENTRAL CONNECTICUT, AT THE INTERSECTION OF TWO MAJOR HIGHWAYS (I-91, I-95)

- MODERN, WELL MAINTAINED FACILITY (BUILT 1976)

- PROXIMITY TO TWO MAJOR MILITARY INSTALLATIONS, U.S. COAST GUARD GROUP, LONG ISLAND SOUND, AND NAVAL SUBMARINE BASE, NEW LONDON, CT (52 MILES)

- WITHIN 100 MILES OF NEW YORK CITY

- LOCATED ON LONG ISLAND SOUND

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NONE	NONE	NONE	NONE
Officer	3	NONE	NONE	NONE	NONE
Officer	1 or 2	NONE	NONE	NONE	NONE
Enlisted	4+	NONE	NONE	NONE	NONE
Enlisted	3	28	28	NONE	NONE
Enlisted	1 or 2	NONE	NONE	NONE	NONE
Mobile Homes	NONE	NONE	NONE	NONE	NONE
Mobile Home lots	NONE	NONE	NONE	NONE	NONE

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
O-4/5	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
O-1/2/3/CWO	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
E7-E9	1	N/A	N/A
	2	N/A	N/A
	3	NONE	6 MONTHS
	4+	N/A	N/A
E1-E6	1	N/A	N/A
	2	N/A	N/A
	3	5	6 MONTHS
	4+	N/A	N/A

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	High Cost of rental units
2	Lack of suitable rental units with affordable rent
3	High cost of utilities
4	Poor schools in affordable areas.
5	High crime in affordable areas.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No, N/A

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0%
Substandard	0%
Inadequate	0%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NO, BEQ in approximately 50 miles from this base.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A AOB = (# Geographic Bachelors x average number of days in barracks) / 365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE	N/A	N/A
Spouse Employment (non-military)	NONE	N/A	N/A
Other	NONE	N/A	N/A
TOTAL	Ø	100	

(5) How many geographic bachelors do not live on base?

NONE

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0%
Substandard	0%
Inadequate	0%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

No, all assigned officers, rent or own quarters.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE	N/A	N/A
Spouse Employment (non-military)	NONE	N/A	N/A
Other	NONE	N/A	N/A
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION N&MCRC NEW HAVEN CT **DISTANCE** 0

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	N/A
	Outdoor Bays	N/A	N/A
Arts/Crafts	SF	N/A	N/A
Wood Hobby	SF	N/A	N/A
Bowling	Lanes	N/A	N/A
Enlisted Club	SF	N/A	N/A
Officer's Club	SF	N/A	N/A
Library	SF	N/A	N/A
Library	Books	N/A	N/A
Theater	Seats	N/A	N/A
ITT	SF	N/A	N/A
Museum/Memorial	SF	N/A	N/A
Pool (indoor)	Lanes	N/A	N/A
Pool (outdoor)	Lanes	N/A	N/A
Beach	LF	N/A	N/A
Swimming Ponds	Each	N/A	N/A
Tennis CT	Each	N/A	N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	N/A

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Basketball CT (outdoor)	Each	N/A	
Racquetball CT	Each	N/A	
Golf Course	Holes	N/A	
Driving Range	Tee Boxes	N/A	
Gymnasium	SF	N/A	
Fitness Center	SF	N/A	
Marina	Berths	N/A	
Stables	Stalls	N/A	
Softball Fld	Each	N/A	
Football Fld	Each	N/A	
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	
		N/A	

3. Is your library part of a regional interlibrary loan program?

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	NONE	N/A	N/A	N/A	N/A	
6-12 Mos	NONE	N/A	N/A	N/A	N/A	
12-24 Mos	NONE	N/A	N/A	N/A	N/A	
24-36 Mos	NONE	N/A	N/A	N/A	N/A	
3-5 Yrs	NONE	N/A	N/A	N/A	N/A	

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NONE
Gas Station	SF	NONE
Auto Repair	SF	NONE
Auto Parts Store	SF	NONE
Commissary	SF	NONE
Mini-Mart	SF	NONE
Package Store	SF	NONE
Fast Food Restaurants	Each	NONE
Bank/Credit Union	Each	NONE
Family Service Center	SF	NONE
Laundromat	SF	NONE
Dry Cleaners	Each	NONE
ARC	PN	NONE
Chapel	PN	NONE
FSC Classrm/Auditorium	PN	NONE

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
New Haven, CT	3
Hartford, CT	50
Bridgeport, CT	21

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	296.07	165.65
E2	300.12	188.70
E3	287.82	212.07
E4	306.98	214.25
E5	322.28	225.02
E6	331.84	225.89
E7	409.79	284.66
E8	376.62	284.77
E9	471.17	357.67
W1	578.60	439.32
W2	577.58	453.02
W3	608.55	494.69
W4	601.71	533.50
O1E	505.59	675.63
O2E	551.40	433.62
O3E	581.65	492.08
O1	495.51	365.13
O2	507.19	396.43
O3	575.41	484.46
O4	623.51	542.20
O5	644.56	533.04
O6	671.94	556.16
O7	610.32	495.87

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$400.00	N/A	$50.00
Apartment (1-2 Bedroom)	$500.00	N/A	$75.00
Apartment (3+ Bedroom)	$750.00	N/A	$100.00
Single Family Home (3 Bedroom)	$1000.00	N/A	$200.00
Single Family Home (4+ Bedroom)	$1250.00	N/A	$225.00
Town House (2 Bedroom)	$800.00	N/A	$200.00
Town House (3+ Bedroom)	$900.00	N/A	$225.00
Condominium (2 Bedroom)	$800.00	N/A	$200.00
Condominium (3+ Bedroom)	$900.00	N/A	$225.000

No seasonal rentals

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(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	96%
Apartment (1-2 Bedroom)	95%
Apartment (3+ Bedroom)	98%
Single Family Home (3 Bedroom)	100%
Single Family Home (4+ Bedroom)	100%
Town House (2 Bedroom)	92%
Town House (3+ Bedroom)	92%
Condominium (2 Bedroom)	92%
Condominium (3+ Bedroom)	92%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$140,000
Single Family Home (4+ Bedroom)	$175,000
Town House (2 Bedroom)	$100,000
Town House (3+ Bedroom)	$120,000
Condominium (2 Bedroom)	$100,000
Condominium (3+ Bedroom)	$120,000

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A	N/A	-

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
FAIRFIELD	25%	30	30
WEST HAVEN	16%	10	15
HAMDEN	16%	10	20
BRANFORD	16%	10	15

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	NONE	NONE	NONE
February	NONE	NONE	NONE
March	NONE	NONE	NONE
April	NONE	NONE	NONE
May	NONE	NONE	NONE
June	NONE	NONE	NONE
July	NONE	NONE	NONE
August	NONE	NONE	NONE
September	NONE	NONE	NONE
October	NONE	NONE	NONE
November	NONE	NONE	NONE
December	NONE	NONE	NONE

(e) Describe the principle housing cost drivers in your local area.

1. Proximity to New York City
2. Large population

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Madison Grammer	Public	K-3	YES	$7593	N/A	N/A	BoardofEduc
Sherman Elementary	Public	K-5	YES	$7681	N/A	N/A	BoardofEduc

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIV OF NEW HAVEN	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
YALE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
QUINNIPAC COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
BRANFORD HALL CAREER INSTITUTE	Day	NO	YES	YES	NO	NO
	Night	NO	YES	YES	NO	NO

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
GATEWAY COMMUNITY TECHNICAL COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
	Corres-pondence	NO	NO	NO	NO	NO
WESTERN CT STATE UNIVERSITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
ALBERTUS MAGNUS COLLEGE	Day	YES	NO	YES	YES	YES
	Night	YES	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
UNIVERSITY OF BRIDGEPORT	Day	YES	YES	YES	YES	YES
	Night	YES	NO		YES	YES
	Corres-pondence	NO	NO	NO	NO	NO

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NONE	NONE	NONE	3.8
Manufacturing	NONE	NONE	NONE	6.3
Clerical	NONE	NONE	NONE	4.2
Service	NONE	NONE	NONE	3.9
Other	N/A	N/A	N/A	N/A

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. THE AREA IS WELLSERVICED BY CIVILIAN HEALTH CARE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES. THE CLOSEST MILITARY HEALTH CARE FOR DEPENDENTS IS 50 TO 60 MILES AWAY AND APPOINTMENTS ARE DIFFICULT TO GET.

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
2. Blackmarket (6C)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
3. Counterfeiting (6G)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
4. Postal (6L)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE

OPTIONAL FORM 99 (7-90)

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
6. Burglary (6N)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
7. Larceny - Ordnance (6R)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
8. Larceny - Government (6S)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
10. Wrongful Destruction (6U)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
11. Larceny - Vehicle (6V)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
12. Bomb Threat (7B)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
14. Assault (7G)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
15. Death (7H)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
16. Kidnapping (7K)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
19. Perjury (7P)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
20. Robbery (7R)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
21. Traffic Accident (7T)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
23. Indecent Assault (8D)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
24. Rape (8F)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE
25. Sodomy (8G)	NONE	NONE	NONE
Base Personnel - military	NONE	NONE	NONE
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	NONE	NONE	NONE
Off Base Personnel - civilian	NONE	NONE	NONE

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

E. D. WAKEMAN
NAME (Please type or print)

Signature

TRAINING OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESCEN, NEW HAVEN CT
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. E. O'ROURKE
NAME (Please type or print)

Signature

ADMIN/SUPPLY OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESCEN, NEW HAVEN, CT
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. G. FLAVELL
NAME (Please type or print)

Signature

EXECUTIVE OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESCEN, NEW HAVEN, CT
Activity

Data Call 49 Activity: NMCRC, NEW HAVEN, CT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. R. MAYNARD, CDR, USNR	
NAME (Please type or print)	Signature
COMMANDER - ACTING	17JUN94
Title	Date
COMNAVRESREDCOM ONE	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR	
NAME (Please type or print)	Signature
COMMANDER - ACTING	29 JUN 1994
Title	Date
COMNAVSURFRESFOR	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN	TF Hall
NAME (Please type or print)	Signature
COMMANDER	7/5/94
Title	Date
COMNAVRESFOR	
Activity	

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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ACTIVITY COMMANDER

W. J. LANE	W. J. Lane
NAME (Please type or print)	Signature
COMMANDING OFFICER	16 JUNE 1994
Title	Date
NAVMARCORESCEN, NEW HAVEN, CT	
Activity	

-157

RC 1

July 20, 1994

OPNAV INPUT (N44)

1. N&MCRC New Haven, CT response to DATA CALL 48 is incomplete. It is missing page 20. COMNAVRESFOR has been advised subject page must be provided by N&MCRC New Haven as a certified revision to original submission.

P.A. Danforth
CDR USNR

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR DATA CALL # 48
RESERVE CENTER: N&MCRC NEWHAVEN
ACTIVITY UIC: 61866

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

Ongin

******If any responses are classified, attach separate classified annex******

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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

99819

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2304	1728	1728	1728	UNKNOWN AT THIS TIME		
Assembly Hall	64	64	32	32	" "	" "	
Conference/Classroom	24	24	18	18	" "	" "	
Multi-Media Center	12	12	12	12	" "	" "	
Team Training	N/A						
Armory	N/A						
Other (designate)	N/A						

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1980	1584	1584	1584			
Assembly Hall	216	180	180	180	UNKNOWN AT	THIS TIME	
Conference/Classroom	216	180	180	180	UNK NOWN AT	THIS TIME	
Multi-Media Center	180	180	180	180	UNKNOWN AT	THIS TIME	
Team Training	N/A	N/A	N/A	N/A	UNKNOWN AT	THIS TIME	
Shops	N/A	N/A	N/A	N/A	UNKNOWN AT	THIS TIME	
Armory	192	192	192	192	UNKNOWN AT	THIS TIME	
Other (designate)	N/A	N/A	N/A	N/A	UNKNOWN AT	THIS TIME	

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	379 ~~400~~	400 ~~465~~	416 ~~400~~	413 ~~400~~	413 ~~UNKNOWN AT THIS TIME~~	413	413
	AUTHORIZED BILLETS	362 ~~350~~	672 ~~377~~	665 ~~377~~	647 ~~375~~	647 "	647 " "	647 "
NUMBER OF TARs	ACTUAL MANNING LEVEL	10 ~~14~~	10 ~~14~~	10 ~~14~~	10 ~~14~~	10 "	10 " "	10 "
	AUTHORIZED BILLETS	11 ~~12~~	11 ~~13~~	11 ~~14~~	11 ~~14~~	13 "	13 " "	13 "
USN	ACTUAL MANNING LEVEL	2	2	2 ~~1~~	3 ~~1~~	1 ~~3~~	1 ~~2~~ "	1 ~~2~~
	AUTHORIZED BILLETS	4 ~~2~~	4 ~~2~~	4 ~~1~~	4 ~~1~~	4 ~~1~~	4 ~~1~~ "	4 ~~1~~

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CNSRF
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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	99	99	105	105	UNKNOWN	AT THIS	TIME
	AUTHORIZED BILLETS	99	99	105	105	UNKNOWN	AT THIS	TIME
NUMBER OF FTS	ACTUAL MANNING LEVEL	01	01	01	01	UNKNOWN	AT THIS	TIME
	AUTHORIZED BILLETS	01	01	01	01	UNKNOWN	AT THIS	TIME
USMC	ACTUAL MANNING LEVEL	10	10	09	09	UNKNOWN	AT THIS	TIME
	AUTHORIZED BILLETS	10	10	09	09	UNKNOWN	AT THIS	TIME

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
TRUCK/TRAILER	31	1	1920				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE	NONE	NONE

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, NEW HAVEN, CONNECTICUT									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
SSF NLON DET 801	61	57	60	54	60	54	60	54	60	54
COMSUBDEVRON 12 101	36	45	36	53	36	53	36	53	36	53
SSF NLON DET 601	52	58	50	52	50	52	50	52	50	52
MOBASCONTGRP 0111	0	11	0	3	0	3	0	3	0	3
CBMU 202	327	0	327	68	327	68	327	68	327	68
NMCB 27 DET 1427	8	39	1	5	1	5	1	5	1	5
COOPMINEUNIT 2202	35	37	35	37	35	37	35	37	35	37
NCSO CANAL ZONE D1 601	33	29	0	0	0	0	0	0	0	0
SIMA PORTSMOUTH 501	28	25	28	27	28	27	28	27	28	27
SIMA LCRK 1201	23	21	23	23	23	23	23	23	23	23
SECGRU NEW HAVEN 601	18	17	0	0	0	0	0	0	0	0
VOLTRAUNIT 0111	0	13	0	14	0	14	0	14	0	14
PORTSMOUTH 401	30	30	30	27	30	27	30	27	30	27
NAVDENCLC NEWPT 201	11	7	11	5	11	5	11	5	11	5
NAVVNWATSYSCENT NL 101	10	11	10	12	10	12	10	12	10	12
COM US KOREA DET 102	0	0	36	33	36	33	36	33	36	33
		400		411						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
	110	110	115	115	UNKNONWN	AT THIS	TIME			

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

99819

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

98/19

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

99819

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
SEA CADET	10	04	10	10	UNKNOWN AT	THIS TIME	
YOUNG MARINE	100	100	100	100	UNKNOWN AT	THIS TIME	

9. What is the average number of weekends per month that the Reserve Center is conducting training? 1.5

98/19

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

61866

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	11	N	Ø	4	144
Assembly Hall	1	N	Ø	3	108
Conference/Classroom	1	N	Ø	3	108
Multi-Media Center	1	N	Ø	4	144
Team Training	N/A	–	–	–	—
Shops	N/A	–	–	–	– – –
Armory	1	N	Ø	8	192
Other (designate)	N/A	–	–	–	– – –

98819

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	10,889	SAME	UNKNOWN AT THIS TIME--			- - - -	- - - - -	- - -
CLASSROOMS	3,362	SAME	UNKNOWN AT THIS TIME-			- - - -	- - - - -	- - - -
TRAINERS	Ø	SAME	UNKNOWN AT THIS TIME-			- - - -	- - - - -	- - - -
LABS	Ø	SAME	UNKNOWN AT THIS TIME-			- - - -	- - - - -	- - - -
SHOPS	Ø	SAME	UNKNOWN AT THIS TIME -			- - - -	- - - - -	- - -
VEHICLE MAINTENANCE BAYS	1,591	SAME	UNKNOWN AT THIS TIME-			- - - -	- - - - -	- - - -
STORAGE	2,336	SAME	UNKNOWN AT THIS TIME -			- - - -	- - - - -	- - -
SUPPLY	2,057	SAME	UNKNOWN AT THIS TIME -			- - - -	- - - - -	- - -
Armory	289	SAME	UNKNOWN AT THIS TIME -			- - - -	- - - - -	- - -
OTHER	- - -	- -	UNKNOWN AT THIS TIME -			- - - -	- - - - -	- - -
OTHER CCNs*	- - -	- -	UNKNOWN AT THIS TIME -			- - - -	- - - - -	- - -
TOTAL SQ. FT.	20,514	SAME	UNKNOWN AT THIS TIME -			- - - -	- - - - -	- - -

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

99819

4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE. 0%.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE	N/A	N/A	N/A

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE	N/A	N/A	N/A

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE	N/A	N/A

99819

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

APPROXIMATELY 250 MORE RESERVISTS COULD BE ASSIGNED.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

THE PHYSICAL SIZE OF THE FACILITY IS 6.9 ACRES. THIS PROHIBITS FURTHER GROWTH OR EXPANSION.

61866

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

E. D. WAKEMAN
NAME (Please type or print)

Signature

TRAINING OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESCEN, NEW HAVEN CT
Activity

61866

BRAC-95 CERTIFICATION

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D. E. O'ROURKE
NAME (Please type or print)

Signature

ADMIN/SUPPLY OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESCEN, NEW HAVEN, CT
Activity

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D. G. FLAVELL
NAME (Please type or print)

Signature

EXECUTIVE OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVMARCORESCEN, NEW HAVEN, CT
Activity

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Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. J. LANE
NAME (Please type or print)

W J Lane
Signature

COMMANDING OFFICER
Title

16 JUNE 1994
Date

NAVMARCORESCEN, NEW HAVEN, CT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. R. MAYNARD, CDR, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

17JUN94
Date

COMNAVRESREDCOM ONE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

RC1

Data Call 48 Activity: NMCRC New Haven, CT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	W A Earner
Name	Signature
	7/20/90
Title	Date

NMCRC New Haven, CT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING

Title

Signature

15 AUG 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. J. DONNELLY
NAME (Please type or print)

Signature

COMMANDER
Title

20 JUL 94
Date

COMNAVRESREDCOM ONE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER ACTING
Title

25 JUL 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

8/8/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. J. LANE	W J Lane
NAME (Please type or print)	Signature
COMMANDING OFFICER	19 JUL 94
Title	Date
NAVMARCORESCEN, NEW HAVEN, CT	
Activity	

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC NEW HAVEN, CT
UIC:	61866
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: N&MCRC NEW HAVEN, CT	**UIC:** 61866

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	27		27
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	.27		27
2. Other Base Operating Support Costs:			
2a. Utilities	36		36
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	11		11
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	44		44
2j. Other (Specify) - Basecomm	6		6
2k. Sub-total 2a. through 2j:	97		97
3. Grand Total (sum of 1c. and 2k.):	124		124

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC NEW HAVEN, CT		**UIC:** 61866	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

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2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC NEW HAVEN, CT	**UIC:** 61866
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	2
Material and Supplies (including equipment):	9
Industrial Fund Purchases (other DBOF purchases):	10
Transportation:	
Other Purchases (Contract support, etc.):	103
Total:	124

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INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC NEW HAVEN, CT	**UIC:** 61866
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	1.1
Procurement:	
Other:*	
Total Workyears:	1.1

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.1

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — TF Hall

NAME (Please type or print) — Signature

COMMANDER NAVAL RESERVE FORCE — 7/14/94

Title — Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — WAEarner

NAME (Please type or print) — Signature

8/8/94

Title — Date

—ORIGINAL —

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Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER, NEW HAVEN CT
UIC:	61866
Major Claimant:	COMMANDER, NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DOD installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states; the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,

- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	0

Source of Data (1.a. Salary Rate): N/A

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
FAIRFIELD	CT	6	0	40	28	30
NEW HAVEN	CT	6	0	40	15	25
NEW LONDON	CT	2	0	13	47	50
TOLLAND	CT	1	0	07	50	60

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: GOVERNMENT HOUSING IS UTILIZED IN FAIRFIELD CONNECTICUT, FAIRFIELD COUNTY.

Source of Data (1.b. 1) & 2) Residence Data):
STATE OF CONNECTICUT MAP

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its estimated distance from the base.

City	County	Distance from base (miles)
NEW HAVEN CT	NEW HAVEN	0
BRIDGEPORT CT	FAIRFIELD	25
HARTFORD CT	HARTFORD	40
NEW LONDON CT	NEW LONDON	50
		-

Source of Data (i.e. Metro Areas): NEW ENGLAND MAP

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	N/A
20 - 24 Years	0	N/A
25 - 34 Years	0	N/A
35 - 44 Years	0	N/A
45 - 54 Years	0	N/A
55 - 64 Years	0	N/A
65 or Older	0	N/A
TOTAL	0	100 %

Source of Data (1.d.) Age Data): N/A

c. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	N/A
9th through 11th Grade	0	N/A
12th Grade or High School Equivalency	0	N/A
1-3 Years of College	0	N/A
4 Years of College (Bachelors Degree)	0	N/A
5 or More Years of College (Graduate Work)	0	N/A
TOTAL	0	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.c.1) and 2) Education Level Data):

N/A

d. Civilian Employment By Industry: Complete the following table, identifying by "industry" the type of work performed by civilian service employees in the activity. The intent of this table is to attempt to accurately depict the activity's workforce using the same categories of industries used to classify private sector employment. Employees should be categorized based on their primary duties. Additional information on categories of

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	N/A
2. Construction (includes facility maintenance and repair)	15-17	0	N/A
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	0	N/A
3c. Ships	3731	0	N/A
3d. Other Transportation (includes ground vehicles)	various	0	N/A
3e. Other Manufacturing not included in 3a. through 3d.	various	0	N/A
Sub-Total 3a. through 3e.	20-39	0	N/A
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	N/A
4c. Water Transportation (includes organizational level maintenance)	44	0	N/A
4d. Air Transportation (includes organizational level maintenance)	45	0	N/A

4e. Other Transportation Services (includes organizational level maintenance)	47	0	N/A
4f. Communications	48	0	N/A
4g. Utilities	49	0	N/A
Sub-Total 4a. through 4g.	40-49	0	N/A
5. Services	70-89		
5a. Lodging Services	70	0	N/A
5b. Personal Services (includes laundry and funeral services)	72	0	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	N/A
5d. Automotive Repair and Services	75	0	N/A
5e. Other Misc. Repair Services	76	0	N/A
5f. Motion Pictures	78	0	N/A
5g. Amusement and Recreation Services	79	0	N/A
5h. Health Services	80	0	N/A
5i. Legal Services	81	0	N/A
5j. Educational Services	82	0	N/A
5k. Social Services	83	0	N/A
5l. Museums	84	0	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	N/A
5n. Other Misc. Services	89	0	N/A
Sub-Total 5a. through 5n.:	70-89	0	N/A
6. Public Administration	91-97		
6a. Executive and General Government, Fiscal Finance	91	0	N/A

6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	N/A
6c. Public Finance	93	0	N/A
6d. Environmental Quality and Housing Programs	95	0	N/A
Sub-Total 6a. through 6d.		0	N/A
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data): N/A

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	N/A
2. Professional Specialty		
2a. Engineers	0	N/A
2b. Architects and Surveyors	0	N/A
2c. Computer, Mathematical & Operations Research	0	N/A
2d. Life Scientists	0	N/A
2e. Physical Scientists	0	N/A
2f. Lawyers and Judges	0	N/A
2g. Social Scientists & Urban Planners	0	N/A
2h. Social & Recreation Workers	0	N/A
2i. Religious Workers	0	N/A
2j. Teachers, Librarians & Counselors	0	N/A
2k. Health Diagnosing Practitioners (Doctors)	0	N/A
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	N/A
2m. Communications	0	N/A
2n. Visual Arts	0	N/A
Still Other Professionals	0	N/A
3. Technicians and Related Support		

3a. Health Technologists and Technicians	0	N/A
3b. Other Technologists	0	N/A
Sub-Total 3a. and 3b.:	0	N/A
4. Administrative Support & Clerical	0	N/A
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	N/A
5b. Food Preparation & Service	0	N/A
5c. Dental/Medical Assistants/Aides	0	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	N/A
Sub-Total 5a. through 5d.	0	N/A
6. Agricultural, Forestry & Fishing	0	N/A
7. Mechanics, Installers and Repairers	0	N/A
8. Construction Trades	0	N/A
9. Production Occupations	0	N/A
10. Transportation & Material Moving	0	N/A
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	N/A
TOTAL	0	100%

Source of Data (I.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table I.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers, inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters, teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers, sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouse who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	50%
2. Percentage of Military Spouses Who Work Outside of the Home:	25%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	~~1~~ 25%
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	~~8~~ 75%

DR
CNRF
7-12-94

Source of Data (1.h.) Spouse Employment Data):	STAFF SURVEY

2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): STATE OF CONNECTICUT DEPARTMENT OF LABOR

b. Table B: Ability of the region described in the response to question I.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A -	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): STATE OF CONNECTICUT DEPARTMENT OF LABOR

3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: AVERAGE 1950 UNITS PER MONTH

Units for Sale: AVERAGE 325 UNITS PER MONTH

Source of Data (3.a. Off-Base Housing):	GREATER NEW HAVEN REALTORS ASSOCIATION

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Government Housing? *
		Elementary	Middle	High	Current	Max Capacity	Current	Max Ratio	
NEW LONDON	NEW LONDON	5	1	1	2817	3117	K-1 24:1 2-12 28:1	28	NO
FAIRFIELD	FAIRFIELD	9	2	1	6835	6885	K-6 22:1	25	YES
NEW HAVEN	NEW HAVEN	26	7	7	18,500	18,500	K-12 22:1	K-4 26 5-12 24	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): BOARD OF EDUCATION

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NO

Source of Data (3.b.2) On-Base Schools): N/A

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

YALE UNIVERSITY	UNIVERSITY OF BRIDGEPORT
UNIVERSITY OF NEW HAVEN	FAIRFIELD UNIVERSITY
UNIVERSITY OF CONNECTICUT	HOUSTONIC COMMUNITY COLLEGE
GATEWAY COMMUNITY TECH COLLEGE	QUINNIPIAC COLLEGE
BRANFORD HALL CAREER INSTITUTE	THREE RIVERS COMMUNITY COLLEGE
STONE ACADEMY	ALBERTUS MAGNUS COLLEGE
MITCHELL COLLEGE	CONNECTICUT COLLEGE
SACRED HEART UNIVERSITY	EASTERN CONNECTICUT STATE UNIVERSITY

Source of Data (3.b.3) Colleges): NAVY CAMPUS - SUBASE NEW LONDON

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

TECHNICAL CAREERS INSTITUTE - AUTOMOTIVE TECH
CONNECTICUT SSHOOL OF ELECTRONICS - ELECTRONICS
THREE RIVERS COMMUNITY COLLEGE - BUSINESS
GRASSO VOC TECH SCHOOL - ELECTRICAL & PLUMBING
NORWICH REGIONAL VOC TECH SCHOOL - ELECTRICAL, LPN
RIDLEY-LOWELL BUSINESS & TECH INSTITUTE - BUSINESS
HUNTINGTON INSTITUTE - MEDICAL
SAWYER SCHOOL - BUSINESS

Source of Data (3.b.4) Vo-tech Training): NAVY CAMPUS - NEW LONDON SUBASE

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:		X
Ferry:	X	

Source of Data (3.c.1) Transportation):	STATE OF CONNECTICUT MAP

2) Identify the location of

BUS - DOWNTOWN NEW HAVEN CT
RAIL - DOWNTOWN NEW HAVEN CT
FERRY - BRIDGEPORT CT AND NEW LONDON CT

Source of Data (3.c.2) Transportation):	STATE OF CONNECTICUT MAP

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

TWEED NEW HAVEN AIRPORT, LOCATED ONE MILE AWAY.

Source of Data (3.c.3) Transportation): STATE OF CONNECTICUT MAP

4) How many carriers are available at this airport? TWO

U.S. AIR EXPRESS AND UNITED AIR LINES

Source of Data (3.c.4) Transportation): TWEED NEW HAVEN AIRPORT

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE 95 IS 1.5 MILES FROM THIS ACTIVITY.

Source of Data (3.c.5) Transportation): STATE OF CONNECTICUT MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob THE QUALITY AND CAPACITY OF THE ROAD SYSTEM TO THE BASE IS ABOVE AVERAGE. INTERSTATE I-91 (RUNNING N-S THRU CT) FEEDS INTO I-95 APPROXIMATELY 1 MILE FROM THE BASE. THERE IS LITTLE RUSH HOUR TRAFFIC IN THIS AREA. THE ONE GATE SUPPORTING THIS BASE IS SUFFICIENT.

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): STATE OF CONNECTICUT MAP

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. VERBAL AGREEMENT WITH NEW HAVEN CITY FIRE DEPARTMENT TO PROVIDE SUPPORT IN CASE OF FIRE OR HAZARDOUS MATERIAL SPILL.

Source of Data (3.d. Fire/Hazmat): CITY OF NEW HAVEN FIRE DEPARTMENT

e. Police Protection.

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CNRRCR1
7 JUL 94

1) What is the level of legislative jurisdiction held by the installation?

~~FEDERAL~~ CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

THERE IS ONLY ONE LEVEL OF JURISDICTION EXCLUSIVE – ARMORY ONBRD

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO. EITHER THE NEW HAVEN POLICE OR THE CONNECTICUT STATE POLICE WILL RESPOND IF REQUESTED.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

EITHER DEPARTMENT(LOCAL OR STATE) WILL RESPOND IF REQUESTED.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. THERE ARE NO MILITARY LAW ENFORCEMENT OFFICIALS.

Source of Data (3.e. 1) - 5) - Police): NEW HAVEN POLICE DEPARTMENT /CNRF 003

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. THIS INSTALLATION BUYS WATER, SEWAGE AND ELECTRICITY FROM PUBLIC COMPANIES. REFUSE DISPOSAL IS PURCHASED FROM A PRIVATE COMPANY.

A. WATER - REGIONAL WATER AUTHORITY
B. SEWAGE - WATER POLLUTION CONTROL AUTHORITY
C. POWER - UNITED ILLUMINATING
D. REFUSE - ROYAL REFUSE & RECYCLING INC

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

THERE HAS NEVER BEEN WATER RATIONING AT THIS ACTIVITY.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. THERE HAS NEVER BEEN AN INTERUPTION IN UTILITY SERVICE AT THIS ACTIVITY.

Source of Data (3.f. 1) - 3) Utilities): SURVEY OF UTILITY BILL AND DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. YALE UNIVERSITY	EDUCATION	9123
2. YALE-NEW HAVEN HOSPITAL	MEDICAL SERVICES	5856
3. HARVEY - HUBBLE	MANUFACTURING	5320
4. SOUTHERN NEW ENGLAND TELEPHONE	TELECOMUNICATIONS	4810
5. HOSPITAL OF ST. RAPHAEL	MEDICAL SERVICES	3217
6. U. S. SURGICAL CORPS	MEDICAL SUPPLIES	3000
7. PRATT & WHITNEY	AIRCRAFT ENGINES	2800
8. IBM	OFFICE MACHINES	2700
9. BLUE CROSS/BLUE SHIELD OF CT	HEALTH INSURANCE	2500
10. MERIDEN - WALLINGFORD HOSPITAL	MEDICAL SERVICES	1786

Source of Data (4. Business Profile): GREATER NEW HAVEN CHAMPBER OF COMMERCE

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: THERE HAS NOT BEEN A MAJOR LOSS OF EMPLOYERS IN THIS AREA.

b. Introduction of New Businesses/Technologies: THERE HAS NOT BEEN A MAJOR INFLUX OF BUSINESS IN THIS AREA.

c. Natural Disasters: THERE HAS NOT BEEN A NATURAL DISASTER IN THIS AREA.

d. Overall Economic Trends: THE ECONOMY IN THIS AREA IS CHARACTERIZED BY THE STATE DEPARTMENT OF LABOR AS "IMPROVING".

Source of Data (5. Other Socio/Econ): STATE DEPARTMENT OF LABOR

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. NONE

Source of Data (6. Other): N/A

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

E. D. WAKEMAN
NAME (Please type or print)

Signature

TRAINING OFFICER
Title

6/30/94
Date

Division

TRAINING
Department

NAVMARCORESCEN NEW HAVEN CT
Activity

BRAC--95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. G. FLAVELL
NAME (Please type or print)

Signature

EXECUTIVE OFFICER
Title

30 Jun 94
Date

Division

Department

NAVMARCORESCEN NEW HAVEN CT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. R. MAYNARD, CDR, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

08JUL94
Date

COMNAVRESREDCOM ONE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

11 JUL 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/25/94
Date

COMNAVRESFOR
Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

NAVMARCORESCEN NEW HAVEN CT UIC 61866

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W. J. LANE
NAME (Please type or print)

W J Lane
Signature

COMMANDING OFFICER
Title

30 JUN 94
Date

NAVMARCORESCEN NEW HAVEN CT
Activity

Document Separator

761

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DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**OMAHA NMCRC**
Unit Identification Code (UIC):	**N61998**
Major Claimant:	**NAVRES**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1999	085	RESCEN ADDN	MCNR	2,300
		Sub-Total - 1999		**2,300**
		Grand Total		**2,300**

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

MD Thornton
Signature

9 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/11/94
Date

Document Separator

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	OMAHA NMCRC
Unit Identification Code (UIC):	N61998 #761
Major Claimant:	NAVRES

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
1999	085	RESCEN ADDN	MCNR	2,300
		Sub-Total - 1999		2,300
		Grand Total		2,300

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

761

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Omaha
Unit Identification Code (UIC):	N61998
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

Document Separator

ORIGINAL

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVY AND MARINE CORPS RESERVE CENTER, OMAHA
ACTIVITY UIC: 61998

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

61998

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4992	4992	4992	4992	4992	4992	4992
Assembly Hall	192	192	192	192	192	192	192
Conference/Classroom	192	192	192	192	192	192	192
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training DC TRAINER	96	96	96	0	0	0	0
Armory	192	192	192	192	192	192	192
Other (designate) LAB	384	384	384	384	384	384	384
VEHICLE BAY	192	192	192	192	192	192	192

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 620	1993 510	1994 396	1995 375	1997 375	1999 375	2001 375
Assembly Hall	620	510	396	375	375	375	375
Conference/Classroom	150	150	150	150	150	150	150
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
* Team Training	180	180	180	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	166	142	151	186	186	186	186
** Other (designate) LAB	7	5	3	3	3	3	3
VEHICLE BAY	166	142	151	186	186	186	186

* DC TRAINER WAS DISESTABLISHED OCT 93.

** NUMBERS INDICATE MEDICAL AND DENTAL PHYSICIANS. 3/4 OF PERSONNEL AT RESERVE CENTER ARE EXAMINED BY THEM EACH YEAR.

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

61998

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	483 ~~600~~	423 ~~500~~	392 ~~400~~	426 ~~375~~	426 ~~375~~	426 ~~375~~	426 ~~375~~
	AUTHORIZED BILLETS	346 ~~344~~	365 ~~344~~	318 ~~328~~	326 ~~285~~	326 ~~285~~	326 ~~285~~	326 ~~285~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	14 ~~15~~	14 ~~15~~	14 ~~18~~	14 ~~17~~	14 ~~16~~	14	14
	AUTHORIZED BILLETS	10 ~~15~~	10 ~~15~~	10 ~~14~~	9 ~~14~~	9 ~~14~~	9 ~~14~~	9 ~~14~~
USN	ACTUAL MANNING LEVEL	3	3	3	3	3	3	3
	AUTHORIZED BILLETS	4 ~~2~~	4 ~~2~~	4 ~~2~~	5 ~~2~~	5 ~~2~~	5 ~~2~~	5 ~~2~~

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AMC
6-25-94
CNSRF 331

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	166	142	151	186	186	186	186
	AUTHORIZED BILLETS	166	166	186	186	186	186	186
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
USMC	ACTUAL MANNING LEVEL	13	13	13	13	13	13	13
	AUTHORIZED BILLETS	13	13	13	13	13	13	13

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-53		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
CRANE	1	1	216				
FORKLIFT	1	1	224				
GENERATOR	4	1	100				
TRUCKS	10	1	683				
BULLDOZER	1	1	208				

* ALL EQUIPMENT IS USED BY USMC, NO MAJOR USN EQUIPMENT ONBOARD.

61998

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
WORK SPACE	5,861 SQUARE FEET	240
MAINTENANCE BAYS	4,562 SQUARE FEET	240

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER OMAHA, NE									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
DD 988 THORN 8818	18	2	0	0	0	0	0	0	0	0
CG 56 SAN JACINTO 5618	46	20	28	21	28	21	28	21	28	21
NEAT UNIT 218	30	17	30	27	30	27	30	27	30	27
PHIB CB 1 DET 218	60	50	60	51	60	51	60	51	60	51
MOBASCONTGRP 1810	0	15	0	14	0	14	0	14	0	14
NMCB 15 DET 0515	2	95	1	100	1	100	1	100	1	100
SIMA SAN DIEGO 2118	44	47	44	39	44	39	44	39	44	39
VOLTRAUNIT 1810	0	6	0	9	0	9	0	9	0	9
NCTS YOKOS 418	26	22	0	0	0	0	0	0	0	0
NDCL CPEND 118	20	8	18	8	18	8	18	8	18	8
FH 500 CBTZ 22 DET I	64	70	64	64	64	64	64	64	64	64
FH CBTZ 22 DET P1862A	7	8	7	8	7	8	7	8	7	8
ABFC NOACT MOBILE 218	23	22	23	22	23	22	23	22	23	22
CNAVEUR DET 318	25	41	25	37	25	37	25	37	25	37
ABFC D29A NOACT D313	0	0	26	26	26	26	26	26	26	26
	365	423	326	426						

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b.

MARINE CORPS UNITS (UIC)	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
29074	166	142	186	186	186	186	186	186	186	186
85245	13	13	13	13	15	15	15	15	15	15

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
* NON APPLICABLE										

Duplicate this chart as necessary to list all units.

* NO ARMY UNITS ASSIGNED

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
* NON APPLICABLE										

Duplicate this chart as necessary to list all units.

* NO COAST GUARD UNITS ASSIGNED

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
* NON APPLICABLE										

Duplicate this chart as necessary to list all units.

* NO NATIONAL GUARD UNITS ASSIGNED

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
* NON APPLICABLE										

Duplicate this chart as necessary to list all units.

* NO AIR NATIONAL GUARD UNITS ASSIGNED

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
* NON APPLICABLE										

Duplicate this chart as necessary to list all units.

* NO JOINT UNITS ASSIGNED

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
USMC	166	142	151	186	186	186	186
SEA CADETS	45	45	50	50	UNKNOWN	UNKNOWN	UNKNOWN
USCG	30	30	40	30	30	30	30

9. What is the average number of weekends per month that the Reserve Center is conducting training?

3 WEEKENDS PER MONTH

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
US ARMY	60	60	60	60	60	60	60

9. What is the average number of weekends per month that the Reserve Center is conducting training?

3 WEEKENDS PER MONTH

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	13	N	0	104	4992
Assembly Hall	1	N	0	4	192
Conference/Classroom	1	N	0	4	192
Multi-Media Center	0	N/A	N/A	N/A	N/A
Team Training	1	Y	0	8	96
Shops	0	N	0	0	0
Armory	1	N	0	8	192
Other (designate)					

61998

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	7094	7094	7094	7094	7094	7094	7094	7094
CLASSROOMS	5253	5253	5253	5253	5253	5253	5253	5253
TRAINERS	0	0	0	0	0	0	0	0
LABS	255	255	255	255	255	255	255	255
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	3795	3795	3795	3795	3795	3795	3795	3795
STORAGE	2365	2365	2365	2365	2365	2365	2365	2365
SUPPLY	2765	2765	2765	2765	2765	2765	2765	2765
Armory	311	311	311	311	311	311	311	311
* OTHER	14,862	14,862	14,862	14,862	14,862	14,862	14,862	14,862
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	36,700	36,700	36,700	36,700	57,160 ~~36,700~~	57,160 ~~36,700~~	57,160 ~~36,700~~	57,160 ~~36,700~~

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

20,460 sf to be added FY98.
Facility info not available.

* INCLUDES PARKING

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** 200 NAVY RESERVISTS (WITH INCREASED STAFF).

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

MORE INTERACTIVE COMPUTER EQUIPMENT, AND TELE-CONFERENCING EQUIPMENT WOULD INCREASE EFFECTIVENESS. THE COST WOULD BE APPROXIMATELY $70,000, AND WOULD GIVE 3 MORE UTILIZATION HOURS PER DRILL PERIOD AND 40 UTILIZATION DAYS PER FISCAL YEAR.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

OFFICES AND CLASSROOM SPACE ARE CONTAINED IN 1 BUILDING WITH LIMITED PARKING. ADJACENT GROUNDS ARE NOT AVAILABLE FOR EXPANSION, THEREFORE LAND AREA FOR PARKING WOULD LIMIT EXPANSION.

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JASON B. WYATT
NAME (Please type or print)

Jason B. Wyatt
Signature

EXECUTIVE OFFICER
Title

18 JUN 94
Date

EXECUTIVE OFFICER
Division

EXECUTIVE OFFICER
Department

NAVMARCORESCEN OMAHA
Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JACK L. LYONS
NAME (Please type or print)

Jack L. Lyons MM/SW
Signature

FACILITIES DEPARTMENT HEAD
Title

18, June 94
Date

FACILITIES
Division

FACILITIES
Department

NAVMARCORESCEN OMAHA
Activity

EPRODUCED AT GOVERNMENT EXPENSE

61998

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

KEVIN B. PETERS
NAME (Please type or print)

Kevin B. Peters
Signature

PERSONNEL DEPT HEAD
Title

18 JUNE 1991
Date

PERSONNEL
Division

ADMIN/PERSONNEL
Department

NAVMARCORESCEN, OMAHA NE
Activity

EPRODUCED AT GOVERNMENT EXPENSE

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

SCOTT A. HAMMONS
NAME (Please type or print)

Scott Alen Hammons
Signature

SUPPLY DEPARTMENT HEAD
Title

06/18/94
Date

SUPPLY
Division

SUPPLY
Department

NAVMARCORESCEN OMAHA
Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENJAMIN YOUNG

NAME (Please type or print)

TRAINING DEPT HEAD

Title

TRAINING

Division

TRAINING

Department

NAVMARCORESCEN, OMAHA NE

Activity

Signature

18 JUNE 94

Date

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

PATRICIA M. KIRCHNER
NAME (Please type or print)

Patricia M Kirchner, UA2
Signature

ADMIN DEPARTMENT HEAD
Title

18 JUN 94
Date

ADMIN
Division

ADMIN
Department

NAVMARCORESCEN OMAHA
Activity

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

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Data Call 48 Activity: NMCRC OMAHA, NE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

DC 48
RC 13

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

SHIRLEY J. THOMAS	Shirley J. Thomas
NAME (Please type or print)	Signature
COMMANDING OFFICER	94 JUN 18
Title	Date
NAVMARCORESCEN OMAHA	
Activity	

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Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:**

* Name

Official name NAVAL AND MARINE CORPS RESERVE CENTER, OMAHA NE
Acronym(s) used in correspondence NAVMARCORESCEN OMAHA NE
Commonly accepted short titles NMCRC OMAHA NE

* Complete mailing address - COMMANDING OFFICER
NAVAL AND MARINE CORPS
RESERVE CENTER
5808 NORTH 30TH STREET
OMAHA, NE 68111-1603

* PLAD - NAVMARCORESCEN OMAHA NE

* PRIMARY UIC: 61998

* ALL OTHER UIC(s): N/A. NO OTHERS ASSIGNED. PURPOSE: N/A

2. PLANT ACCOUNT HOLDER:
* Yes X No ___ (check one)

Activity: _61998__

DATA CALL 1: GENERAL INSTALLATION INFORMATION, CONTINUED

3. **ACTIVITY TYPE:**

* **HOST COMMAND:** Yes _X_ No ___ _____

* **TENANT COMMAND:** Yes ___ No _X_ _____

* **INDEPENDENT ACTIVITY:** Yes ___ No _X_ _____

4. **SPECIAL AREAS:** N/A. NO SPECIAL AREAS ASSIGNED.

5. **DETACHMENTS:** NONE.

6. **BRAC IMPACT:** YES. CLOSURE OF NAVRESREDCOMREG EIGHTEEN, OLATHE, KS WILL CAUSE OUR ECHELON IV COMMAND TO CHANGE TO NAVRESREDCOMREG THIRTEEN, GREAT LAKES, IL 01 JUNE 94. (BRAC 93)

7. **MISSION:**

Current Missions

* PREPARE AND TRAIN SELECTED RESERVISTS FOR MOBILIZATION.

* 16 TOTAL SELRES UNITS. 426 SELRES ASSIGNED.

* PROVIDE CLASSROOM SPACE FOR DOD CLASSES AND SEMINARS.

Projected Missions for FY 2001

* ~~THERE ARE NO ANTICIPATED MISSION CHA~~

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

8. **UNIQUE MISSIONS:** Current Unique Missions

* NONE. NO NATIONAL COMMAND AUTHORITY OR CLASSIFIED MISSION RESPONSIBILITIES.

Projected Unique Missions for FY 2001

* NONE.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):**

* Operational name	UIC	
NAVRESREDCOMREG 18	68332	(Until 31 May 94)
NAVRESREDCOMREG 13	68330	(Beginning 1 Jun 94)

* Funding Source	UIC
NAVRESREDCOMREG 13	68330

Activity: 61998

DATA CALL 1: GENERAL INSTALLATION INFORMATION, CONTINUED

10. **PERSONNEL NUMBERS:**

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~18~~ 16	1 EBM CNSMR 3FEB94
*Tenants (total)	1	15	0
*Selected Reservists	67(5USMCR/62USNR)	495(131USMCR/364USNR)	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~18~~ 12	1 EBM CNSMR 3FEB94
*Tenants (total)	1	15	0
*Selected Reservists	64(5USMCR/59USNR)	488(131USMCR/357USNR)	0

11. **KEY POINTS OF CONTACT (POC):**

Title/Name	Office	Fax	Home
* CO/OIC			
CAPT SHIRLEY J. THOMAS COMMANDING OFFICER	(402)451-2098	(402)451-6681	(402)333-6047
* Duty Officer			
DUTY WATCHSTANDER	(402)451-2098	N/A	N/A

Activity: 61998

DATA CALL 1: GENERAL INSTALLATION INFORMATION, CONTINUED

12. **TENANT ACTIVITY LIST:**

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
INSPECTOR-INSTRUCTOR ENGINEER MAINTENANCE COMPANY, 4TH MAINTENANCE BATTALION, 4TH SERVICE SUPPORT GROUP	29074	1	14	0
USMC PRIOR SERVICE RECRUITING		0	1	0
~~USNR RECRUITING~~ OFFICE	~~47769~~	~~0~~	~~3~~	~~0~~

EIGHT 3 PER CNGNF

* Tenants residing on main complex (homeported units)
NONE.

* Tenants residing in Special Areas

NONE.

* Tenants (Other than those identified previously)

NONE.

Activity: 61998

DATA CALL 1: GENERAL INSTALLATION INFORMATION, CONTINUED

13. **REGIONAL SUPPORT:**

Activity name	Location	Support function
5049 U.S. ARMY RESERVE FORCES SCHOOL	OMAHA, NE	CLASSROOM SPACE MOU
U.S. COAST GUARD	OMAHA, NE	CLASSROOM SPACE PERSONAL AGREEMENT
U.S. SEA CADET CORPS	OMAHA, NE	CLASSROOM SPACE, DRILL HALL USAGE COMNAVSURFRESFOR-INST
STATE AND LOCAL GOVERN-MENT	OMAHA, NE	ELECTION BALLOT BOXES SITE
METROPOLITAN COMMUNITY COLLEGE	OMAHA, NE	PARKING LOT USAGE MOU

14. **FACILITY MAPS:**

* Local Area Map. See enclosure (1).

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. See enclosure (2). 36"X42" maps are unavailable.

* Aerial photo(s). See enclosure (3).

* Air Installations Compatible Use Zones (AICUZ) Map. N/A. No air zone control.

BRAC OMAHA

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

SHIRLEY J. THOMAS, CAPT
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

25 JANUARY 1994
Date

NAVMARCORESCEN OMAHA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. W. MICKEN, CAPT. USNR
NAME (Please type or print)

Signature

COMMANDER
Title

28 JAN 1994
Date

NAVAL RESERVE READINESS COMMAND
REGION EIGHTEEN
Activity

301 NAVY Dr., INDUSTRIAL AIRPORT, KS 66031-0031

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

RC 13 Omaha

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

T. F. Hall

Signature

Commander, Naval Reserve Force

Title

2/10/94

Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR

NAME (Please type or print)

J. B. Greene Jr

Signature

ACTING

Title

16 FEB 94

Date

Document Separator

761

ORIGINAL

COMMANDING OFFICER
NAVAL & MARINE CORPS RESERVE CENTER
3600 NO 30TH STREET
OMAHA NE 68111-1299

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMC I+II 29074

USMCR RECRUITING —

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NOT APPLICABLE				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	~~YES~~/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	~~YES~~/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	~~YES~~/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	~~YES~~/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	~~YES~~/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

NOT APPLICABLE

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?__NO_____If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	~~YES~~/NO

BASE IS LOCATED ON LAND OF OLD FT OMAHA (NATIONAL HISTORIC REGISTERED SITE), HOWEVER N&MCRC (1971) STRUCTURES ARE NOT PART OF HISTORIC SITE.

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	~~YES~~/NO *

* BASE IS LOCATED ON LAND OF OLD FT OMAHA (NATIONAL HISTORIC REGISTERED SITE) - ALL PROJECTS MUST BE APPROVED BY STATE HISTORIC PRESERVATION OFFICE

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	~~YES~~/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? ..... ~~YES~~/ NO					
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NO.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NOT APPLICABLE

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					XXXX/ NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					XXXX/NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

AVERAGE MONTHLY USAGE: 2,460

THERE ARE NO SPECIFIC LIMITS ON DISCHARGE FLOW. OUTPUT IS MONITORED BY THE CITY, AND N&MCRC IS IN COMPLIANCE WITH CITY ORDNANCES. THERE ARE NO RECURRING DISCHARGE VIOLATIONS.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					~~YES~~ NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**

List any permit violations and projects to correct deficiencies or improve the facility.

NOT APPLICABLE

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					~~YES~~ NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			

List permit violations and projects/actions to correct deficiencies or improve the facility.

NOT APPLICABLE

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY WATER SUPPLY

NO STATED LIMITS ON CAPACITY, BASE IS BILLED FOR WATER USED.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	~~YES~~/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	~~YES~~/NO
If NO, why not and provide explanation of plan to achieve permitted status.	*

*PERMIT APPLIED FOR THROUGH NAVFACENGCOM

4l.

	~~YES~~/NO
Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NOT APPLICABLE

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO.

5. AIR POLLUTION

61998

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~EPA REGION - 7~~ AQCR Ø85 (DOUGLAS Co)
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

CNRF OIE2 6/2/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: N&MCRC OMAHA AQCA: ~~EPA REGION - 7~~ AQCR Ø85 (Douglas Co)

CNRF OIE2 6/2/94

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X	~~X~~			SMALL AREA N. OF CITY OF OMAHA IS NON-ATTAINMENT FOR LEAD.

CNRF OIE2 6/2/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: NO BASELINE SURVEY CONDUCTED.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	NONE	8.68	NONE	NONE	8.68
NOx	NONE	5.22	NONE	NONE	5.22
VOC	NONE	1.22	NONE	NONE	1.22
PM10	NONE	NONE	NONE	NONE	NONE

Source Document: EPA STANDARD EMISSIONS MODEL PER CAR/PER YEAR

	# OF POVs		DYS		MOS		TOTAL DAYS
FTSS	19	X	20	X	12	=	4560
USMC	20	X	20	X	12	=	4800
NRD	2	X	20	X	12	=	480
MISC USN/USMC	2+5	X	20	X	12	=	1680
							11,520 Days or 31.56 yrs

CO - 550 LBS/YR
NOx - 331 LBS/YR
VOC - 77 LBS/YR
PM10 - NONE

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO CHANGES EXPECTED.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

YES - SMALL LEAD NON-ATTAINMENT AREA N. OF CITY OF OMAHA.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO.

ORIGINAL

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	No						
Hazardous Waste	No						
Safe Drinking Water Act	No						
PCBs	Yes (1991)						
Other (non-PCB) Toxic Substance Control Act	No						
Lead Based Paint	No						
Radon	Yes (1991)						
Clean Water Act	No						
Solid Waste	No						
Oil Pollution Act	No						
USTs	No						
Other							
Total	2						

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? Yes What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? No What is the estimated cost to remediate asbestos ($K) $29K. Are asbestos survey costs based on encapsulation, removal or a combination of both? NA

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	89K	0	0	None Anticipated			
PA	0	0	0	29K	None Anticipated			
Other O&MN (specify)	0	0	0	None Anticipated				
Other (specify)	0	0	0	None Anticipated				
TOTAL:	0	89K	0	29K	0	0	0	0

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. No

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	~~YES~~/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Not Applicable

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO.

7d.

Is there a groundwater treatment system in place?	~~YES~~/NO
Is there a groundwater treatment system planned?	~~YES~~/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	~~YES~~/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j NO

7K - NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
N&MCRC, OMAHA	6.95	OMAHA, NEBRASKA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		6.95
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: NONE
		All Others: NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE
Total Undeveloped land considered to be without development constraints		NONE
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE.

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

NOT APPLICABLE.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

NOT APPLICABLE.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

NOT APPLICABLE.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

NOT APPLICABLE.

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are the dredged materials considered contaminated? List known contaminants.	NOT APPLICABLE

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

NOT APPLICABLE.

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

NOT APPLICABLE.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	XXXXXX/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NOT APPLICABLE.

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO.

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO.

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. J. THOMAS
NAME (Please type of print)

COMMANDING OFFICER
Title

N&MCRC, OMAHA
Activity

S J Thomas
Signature

17 MAY 94
Date

Omaha, NE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. W. MICKEN, CAPT., USNR
NAME (Please type or print

R.W. Micken
Signature

COMMANDER
Title

19 MAY 1994
Date

NAVAL RESERVE READINESS COMMAND, REGION EIGHTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT., USNR
NAME (Please type of print

Signature

COMMANDER-ACTING
Title

6 JUN 1994
Date

NAVAL SURFACE RESERVE FORCE
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

4

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ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVY AND MARINE CORPS RESERVE CENTER OMAHA
ACTIVITY UIC: 61998

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

COPIES 4297

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

We proactively command, lead, and continuously improve the Naval personnel of Naval & Marine Corps Reserve Center, Omaha, NE. We train, and establish policy to support the active joint forces with mobilization ready assets and contributory support.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
LECTURE	510	24	CLASSROOMS	4992
LECTURE	510	24	ASSEMBLY HALL	192
LECTURE/ADMIN	150	24	CONFERENCE ROOM	192
SELF STUDY	100	24	EIDS CLASSROOM	192
PATIENT EXAMS	3	24	LAB (MEDICAL)	384
WEAPONS TRAINING	70	12	ARMORY	192
UPKEEP/MAINTENANCE	70	12	VEHICLE BAY	192

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
LECTURE	1	OFFSITE INSTRUCTOR/ AUDIO VISUAL
HANDS-ON CONSTRUCTOR	12	ON THE JOB TRAINING - METAL/WOOD SHOP
FOOD PREPARATION	12	ON THE JOB TRAINING - GALLEY

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
PATIENT CARE	396 PATIENTS PER YEAR	HANDS ON-MEDICAL
CLASSROOM INSTRUCT	4992 HOURS PER YEAR	OFF SITE INSTRUCTOR-AUDIO VISUAL
INTERACTIVE VIDEO	384 HOURS PER YEAR	EIDS COMPUTERS

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	NONE

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL **	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
I&I	USMC	85245	0	14	0
ENG MAINT	USMC	29074	151	0	0
CRUITCOM	USMC	36005	0	1	0
TCRUITCOM	USN	47769	0	3	0
THORN	USNR-R	89393	1	0	0
NOACT	USNR-R	89164	20	0	0
VTU	USNR-R	1810G	10	0	0
PRIMUS	USNR-R	82798	6	0	0
SAN JAC	USNR-R	82915	22	0	0

** ACTUAL NUMBER OF PERSONNEL IN THE UNIT AS OF JUN94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
ARMY RESERVE	CLASSROOMS
SEA CADETS	CLASSROOMS

OPTIONAL FORM 99 (7-90)

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To LCDR BOYLE	From NAVMARC OMAHA
Dept./Agency 71800 688 7869	Phone # (402) 451-2078
Fax #	Fax # (402) 451-5581

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NMCB	USNR-R	85150	95	0	0
CNAVEUR	USNR-R	85731	36	0	0
PHIB CB	USNR-R	87360	49	0	0
MAC-G	USNR-R	87785	4	0	0
SIMA	USNR-R	88223	35	0	0
NDCL	USNR-R	89110	10	0	0
INTEL	USNR-R	89338	19	0	0
NEAT	USNR-R	89598	26	0	0
FLT HOSP	USNR-R	89926	58	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
ARMY RESERVE	CLASSROOMS
SEA CADETS	CLASSROOMS

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NAVY	60%	15%	25%
MARINE CORPS	90%	0%	10%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

110 PERSONNEL - MAJORITY ARE: ARMY RESERVE/COAST GUARD RESERVE PERSONNEL WHO USE CLASSROOMS OR DRILL SPACE ONCE OR TWICE EVERY YEAR. 10% ARE ADDITIONAL DUTY/ CONVENIENCE OR INSTRUCTORS/INSPECTORS.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

RESERVE CENTER - 0%
LOCAL FACILITIES - 25%
DISTANT/GAINING COMMAND - 75%

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	334	39	24

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVAL RESERVE CENTER, LINCOLN	60
SIOUX CITY, IA	98
(SEE ATTACHED LIST)	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRRC KANSAS CITY, MO	188
NRC DES MOINES, IA	133
NRC TOPEKA, KS	160
NRC SIOUX FALLS, SD (SEE ATTACHED LIST)	180

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC LINCOLN	60	NONE

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4.B. (continued)

ANG = ARMY NATIONAL GUARD

NAME OF CENTER	MILES
NE ANG FALL CITY, NE	90
NE ANG AUBURN, NE	70
NE ANG LINCOLN, NE	55
NE ANG NEBRASKA CITY, NE	42
NE ANG BEATRICE, NE	85
NE ANG SEWARD, NE	78
NE ANG COLUMBUS, NE	70
NE ANG NORFOLK, NE	85
NE ANG OMAHA, NE	00
NE ANG ARMORY ASLAND, NE	30
NE ANG ARMORY AUBURN, NE	70
NE ANG ARMORY BEATRICE, NE	85
NE ANG ARMORY COLUMBUS, NE	70
NE ANG ARMORY CRETE, NE	65
NE ANG ARMORY FALLS CITY, NE	90
NE ANG ARMORY FREMONT, NE	30
NE ANG ARMORY LINCOLN, NE	55
NE ANG ARMORY NEBRASKA CITY, NE	42
NE ANG ARMORY NORFOLK, NE	85
NE ANG ARMORY SEWARD, NE	78
NE ANG ARMORY WAHOO, NE	40
NE ANG ARMORY WAYNE, NE	90
NE ANG ARMORY YORK, NE	100
ARMY RESERVE COLUMBUS, NE	70
ARMY RESERVE FREMONT, NE	30
ARMY RESERVE LINCOLN, NE	50
ARMY RESERVE NORFOLK, NE	85
ARMY RESERVE SYRACUSE, NE	40
ARMY RESERVE WYMORE, NE	80
AIR FORCE RESERVE OMAHA (OFFUTT AFB)	10
NROTC LINCOLN, NE	55
AIR NATIONAL GUARD LINCOLN, NE	55
IA ANG RED OAK, IA	35
IA ANG PERRY, IA	90
IA ANG AUDUBON, IA	55
IA ANG SIOUX CITY, IA	90
IA ANG COUNCIL BLUFFS, IA	5
IA ANG CORNING, IA	70
IA ANG VILLISCA, IA	25
IA ANG ATLANTIC, IA	45
IA ANG GLENWOOD, IA	20
IA ANG SHENANDOAH, IA	45
IA ANG CLARINDA, IA	60
IA ANG DENSION, IA	70
IA ANG CARROLL, IA	80
IA ANG JEFFERSON, IA	95
IA ANG MAPLETON, IA	70
U.S. COAST GUARD RESERVE OMAHA, NE	10

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4.C. (continued)

ANG = ARMY NATIONAL GUARD

NAME OF CENTER	MILES
NE ANG FAIRBURY, NE	105
NE ANG GRAND ISLAND, NE	120
NE ANG KEARNEY, NE	155
NE ANG HASTINGS, NE	125
NE ANG ARMORY FAIRBURY, NE	105
NE ANG ARMORY GRAND ISLAND, NE	120
NE ANG ARMORY HASTING, NE	125
NE ANG ARMORY HOLDREGE, NE	190
NE ANG ARMORY KEARNEY, NE	155
NE ANG ARMORY LEXINGTON, NE	200
NE ANG ARMORY ONEILL, NE	160
KS ANG HIAWATHA, KS	105
KS ANG TOPEKA, KS	170
SD ANG YANKTON, SD	170
MO ANG KANSAS CITY, MO	190
MO ANG MARYSVILLE, MO	100
MO ANG CHILLICOTHE, MO	185
MO ANG SAVANNAH, MO	100
MO ANG ALANY, MO	110
MO ANG TRENTON, MO	150
ARMY RESERVE ST JOSEPH, MO	120
ARMY RESERVE BETHANY, MO	120
ARMY RESERVE KANSAS CITY, MO	190
AIR FORCE RESERVE BELTON, MO	200
ARMY RESERVE HASTINGS, NE	125
ARMY RESERVE KEARNEY, NE	155
ARMY RESERVE EMPORIA, KS	170
ARMY RESERVE FT. LEAVENWORTH, KS	140
ARMY RESERVE FT RILEY, KS	125
ARMY RESERVE LAWRENCE, KS	180
ARMY RESERVE MANHATTAN, KS	160
ARMY RESERVE OLATHE, KS	190
ARMY RESERVE OSAGE CITY, KS	195
ARMY RESERVE TOPEKA, KS	170
ARMY RESERVE WASHINGTON, KS	130
AIR NATIONAL GUARD ST JOSEPH, MO	120
NAVAL AIR RESERVE CENTER OLATHE, KS	170
USMR DES MOINES, IA	115
USMR KANSAS CITY, MO	190
USMR OVERLAND PARK, KS	190
USMR TOPEKA, KS	170
IA ANG JOHNSTON, IA	115
IA ANG BOONE, IA	115
IA ANG HAMPTON, IA	160
IA ANG IOWA FALLS, IA	155
IA ANG LE MARS, IA	105
IA ANG SHELDON, IA	135
IA ANG FORT DODGE, IA	120
IA ANG SPENCER, IA	135
IA ANG ALGONA, IA	145

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4.C. (continued)

IA ANG ESTHERVILLE, IA	155
IA ANG OTTUMWA, IA	175
IA ANG CENTERVILLE, IA	155
IA ANG NEWTON, IA	145
IA ANG KNOXVILLE, IA	140
IA ANG CHARITON, IA	130
IA ANG CHARITON, IA	165
IA ANG EAGLE GROVE, IA	135
IA ANG MASON CITY, IA	135
IA ANG MARSHALLTOWN, IA	160
US COAST GUARD RESERVE LEAVENWORTH, KS	150

ANG = ARMY NATIONAL GUARD

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NRC LINCOLN AND OFFUTT AFB, NE ARE CLOSE ENOUGH TO SHARE RESOURCES, HOWEVER NRC LINCOLN DOES NOT HAVE ENOUGH DRILL SPACE TO ALLOW SHARED USE.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	10
ENLISTED	30

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LIMITED MARITIME ACCESS

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). NONE

I. Are any new military missions planned for this Reserve Command/Center?
NONE

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. YES, ASSIST LOCAL FEMA AS NEEDED THROUGH LIAISON (NLO) W/NATIONAL GUARD.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

HONOR GUARDS FOR MIITARY FUNERALS IN AREA, AND INVOLVED IN DRUG AWARENESS PROGRAM FOR AREA SCHOOLS/ORGANIZATIONS.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NO NEW MISSIONS PLANNED.

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value ($1,000s)	Leased Property (SF)	Cost of Leas Property
Admin	29	X			15,438	2,460		
Classrooms	29	X			4,464	420		
Trainers	29	X			801	100		
Labs	—							
Shops	—							
Bays (5)	29	X			2,140	200		
Storage	29	X			3,053	290		
Supply	29	X			3,336	320		
Pistol Range (# of Facilities)	—							
Other Ranges (Specify) (# of Facilities)	—							
Armory	29	X			311	30		
Parking - POV (Sq. Yds. (SY))	29	X			3000 (SY)	150		
Parking - Organizational Vehicles (SY)	29	X			3500 (SY)	175		
Land (Acres)	—	X			6.95			
Other (Specify) Drill deck	29	X			4,110	390		
(misc. support)	29	X			3,069	290		
enter total	29	X			36,722 SF	3,500		

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

	Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
*	CLASSROOM	4,460	4,460	———	———
*	ASSEMBLY HALL/DRILL DECK	4,110	4,110	———	———
	MULTI-MEDIA CENTER	NONE	———	———	———

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NO INADEQUATE FACILITIES.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

* THESE S.F.'s ARE INCLUDED IN OVERALL 36,700 S.F. TOTAL ON PREVIOUS PAGE UNDER CODE 171-15.

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
510.10	X		
510.10	X		
170.00	X		
Total	3		

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NO INADEQUATE FACILITIES.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	4	1660	———	———	8,302 S.F.	9,962 S.F.
B	___					_____
C	___					_____
D	___					_____
E	___					_____
F	___					_____
G	___					_____

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	4110		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	16,232		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:
NONE.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor	N/A		
179-45	Training Mock-Ups	N/A		
179-50	Training Course	N/A/	/	/
179-55	Combat Training Pool/Tank	N/A		
179-60	Parade and Drill Field	N/A/	/	/
179-71	Electronic Warfare Training Range	N/A		
179-72	Underwater Tracking/Training Range	N/A		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NO INADEQUATE FACILITIES.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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NO INADEQUATE FACILITIES.

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	**TRAINING AREA:**
NONE	**RESTRICTION:**
NONE	**IMPACT ON TRAINING:**
NONE	**MITIGATION REQUIRED:**

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

NONE

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___
N/A	___	___	___	___	___	___	___	___

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____
N/A	_____	_____	_____	_____

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

LOCATION IS CONVENIENT, BECAUSE IT IS CENTRALLY LOCATED TO THE VAST MAJORITY OF THE RESERVISTS AND NEAR THE AIRPORT/FREEWAY. ADDITIONALLY THE NEARBY AIR FORCE BASE (OFFUTT) PROVIDES MESSING, BERTHING TO MEET THE RESERVISTS NEEDS.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 3 MILES
RAIL - 6 MILES
(MISSOURI) RIVER - 3 MILES
GROUND - 10 MILES

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

LOCATION IS NEAR PSD AND AIRPORT .

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

LOCATION DOES NOT AFFECT FULL UTILIZATION

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE IN PAST FIVE YEARS

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NO UNIQUE FEATURES

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, WOULD ALLOW FOR FUTURE CONSTRUCTION TO EXPAND STORAGE/CLASSROOM SPACE.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE. ADJACENT LAND IS A HISTORICAL LANDMARK (SITE) OWNED OR OPERATED BY LOCAL GOVERNMENT.

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NO SPECIAL FEATURES ARE PRESENT

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0			
Training	0			
Maintenance	0			
Research & Development	0			
Supply and Storage	0			
Admin	0			
Housing	0			
Recreational	0			
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/fishing Programs	0			
Other	0			
TOTAL	NONE			

Features and Capabilities

E. Ability for Expansion (cont.)

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
421.35 BOX	.015	311	.015	311	3	311
TOTAL	.015	311	.015	311	3	311

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1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

	Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N&MCRC	421.35/BOX	M9 PISTOLS	OPERATIONAL STOCK	VARIOUS
N&MCRC	421.35/BOX	M16A2 RIFLES	OPERATIONAL STOCK	VARIOUS
N&MCRC	421.35/BOX	M14 RIFLES(DEMIL)	OPERATIONAL STOCK	VARIOUS
N&MCRC	421.35/BOX	MACHINE GUNS M249 SAW	TRAINING	VARIOUS
N&MCRC	421.35/BOX	MACHINE GUNS M60E3	TRAINING	VARIOUS
N&MCRC	421.35/BOX	BYONNETTES	TRAINING	VARIOUS
N&MCRC	421.35/BOX	K-BARS	TRAINING	VARIOUS
N&MCRC	421.35/BOX	MACHINE GUNS M2 50 CAL	TRAINING	VARIOUS

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
* 421.35/BOX	N/A	N/A	N/A		

AMMUNITION STORED AT FACILITY ARE
*BLANKS FOR TRAINING PURPOSES ONLY

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Features and Capabilities

F. Quality of Life

*** 1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	197	197		
Officer	3	316	316		
Officer	1 or 2	—	—		
Enlisted	4+	388	388		
Enlisted	3	1374	1374		
Enlisted	1 or 2	357	357		
Mobile Homes	N/A				
Mobile Home lots	N/A				

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NAVMARCORESCEN OMAHA IS A REMOTE SITE WITHOUT HOUSING FACILITIES. DATA PROVIDED IS FOR OFFUTT AIR FORCE BASE WHICH IS WITHIN 50 MILES WHERE SOME STAFF PERSONNEL USE HOUSING.

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	10	91 DAYS
O-4/5	1	0	N/A
	2	0	N/A
	3	41	65 DAYS
	4+	12	70 DAYS
O-1/2/3/CWO	1	0	N/A
	2	0	N/A
	3	34	57 DAYS
	4+	11	57 DAYS
E7-E9	1	0	N/A
	2	0	N/A
	3	14	55 DAYS
	4+	17	60 DAYS
E1-E6	1	0	N/A
	2	176	161 DAYS
	3	64	60 DAYS
	4+	65	139 DAYS

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	REDUCED COST (UTILITIES, UPKEEP)
2	SAFETY, REDUCED CRIME RATE
3	CONVENIENT LOCATION OF COMMISSARY/MWR
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	* N/A
Substandard	* N/A
Inadequate	* N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

* NAVMARCORESCEN OMAHA IS A REMOTE SITE WITHOUT HOUSING FACILITIES.

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	42.88	23.99
E2	42.88	26.90
E3	32.33	23.82
E4	58.98	41.17
E5	85.83	59.93
E6	96.85	65.93
E7	108.44	75.33
E8	114.17	86.31
E9	187.66	142.46
W1	143.98	109.35
W2	120.91	94.83
W3	124.15	100.93
W4	119.09	105.59
O1E	109.77	81.42
O2E	76.37	60.89
O3E	143.61	121.50
O1	76.14	56.11
O2	95.74	74.83
O3	117.39	98.84
O4	86.22	74.98
O5	48.16	39.83
O6	18.76	15.53
O7	0.00	0.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost **
	Annual High	Annual Low *	
Efficiency	320		75
Apartment (1-2 Bedroom)	452		75
Apartment (3+ Bedroom)	587		100
Single Family Home (3 Bedroom)	650		180
Single Family Home (4+ Bedroom)	750		200
Town House (2 Bedroom)	500		180
Town House (3+ Bedroom)	600		200
Condominium (2 Bedroom)	550		175
Condominium (3+ Bedroom)	750		175

* LOCAL BOARD OF REALTORS DOES NOT MAINTAIN ANNUAL LOW FIGURES
** WATER, GAS, ELECTRIC, TRASH/SEWAGE

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	0%
Apartment (1-2 Bedroom)	5%
Apartment (3+ Bedroom)	0%
Single Family Home (3 Bedroom)	0%
Single Family Home (4+ Bedroom)	0%
Town House (2 Bedroom)	0%
Town House (3+ Bedroom)	0%
Condominium (2 Bedroom)	0%
Condominium (3+ Bedroom)	0%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	45,000
Single Family Home (4+ Bedroom)	60,000
Town House (2 Bedroom)	75,000
Town House (3+ Bedroom)	85,000
Condominium (2 Bedroom)	90,000
Condominium (3+ Bedroom)	100,000

Features and Capabilities

F. Quality of Life (cont.)

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
DES MOINES, IA	140
TOPEKA, KS	165
KANSAS CITY, MO	190

Features and Capabilities

C. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
* xxxxxxxx	955	1955	250
February	**		
March	**		
April	**		
May	**		
June	**		
July	**		
August	**		
September	**		
October	**		
November	**		
December	**		

* JAN-DEC 93 DATA.

** MONTHLY TOTALS NOT AVAILABLE

*** HOUSES INCLUDE SINGLE FAMILY DWELLINGS, TOWN HOUSES, AND CONDOMINIUM.

*** SOURCES: OMAHA AREA BOARD OF REALTORS, NP DODGE REAL ESTATE, HOME REAL ESTATE.

(e) Describe the principle housing cost drivers in your local area.

LOCATION IN THE CITY AND AGES OF HOUSES. OLDER HOUSE SUPPLY DOES NOT MEET DEMAND. THERE IS ALOT OF NEW CONSTRUCTION BUT THE UNITS ARE HIGHER PRICED.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL		100	

(5) How many geographic bachelors do not live on base?
N/A

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

* **LOCATION**_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	N/A
	Outdoor Bays	N/A	N/A
Arts/Crafts	SF	N/A	N/A
Wood Hobby	SF	N/A	N/A
Bowling	Lanes	N/A	N/A
Enlisted Club	SF	N/A	N/A
Officer's Club	SF	N/A	N/A
Library	SF	N/A	N/A
Library	Books	N/A	N/A
Theater	Seats	N/A	N/A
ITT	SF	N/A	N/A
Museum/Memorial	SF	N/A	N/A
Pool (indoor)	Lanes	N/A	N/A
Pool (outdoor)	Lanes	N/A	N/A
Beach	LF	N/A	N/A
Swimming Ponds	Each	N/A	N/A
Tennis CT	Each	N/A	N/A

* NAVMARCORESCEN OMAHA IS A REMOTE SITE WITHOUT HOUSING/MWR/ FACILITIES. OFFUTT AFB IS WITHIN 50 MILES HAS SOME OF THE ITEMS, HOWEVER FACILITIES ARE NOT SUPPORTED BY RESCEN MWR.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	N/A

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Basketball CT (outdoor)	Each	N/A	N/A
Racquetball CT	Each	N/A	N/A
Golf Course	Holes	N/A	N/A
Driving Range	Tee Boxes	N/A	N/A
Gymnasium	SF	N/A	N/A
Fitness Center	SF	N/A	N/A
Marina	Berths	N/A	N/A
Stables	Stalls	N/A	N/A
Softball Fld	Each	N/A	N/A
Football Fld	Each	N/A	N/A
Soccer Fld	Each	N/A	N/A
Youth Center	SF	N/A	N/A

3. Is your library part of a regional interlibrary loan program? N/A

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A	N/A	N/A	N/A	N/A	N/A
6-12 Mos	N/A	N/A	N/A	N/A	N/A	N/A
12-24 Mos	N/A	N/A	N/A	N/A	N/A	N/A
24-36 Mos	N/A	N/A	N/A	N/A	N/A	N/A
3-5 Yrs	N/A	N/A	N/A	N/A	N/A	N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base? N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). N/A

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
DC1	0	1
EN2	0	1
MM1	0	1
NC1	0	1
OS1	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
BELLEVUE	70%	25 MILES	30 MINUTES
DOWNTOWN	10%	15 MILES	20 MINUTES

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
SEE ATTACHED	*	*	*	*	*	*	*

F. QUALITY OF LIFE (CONTINUED)

10a

INSTITUTION	TYPE	GRADE LEVELS	SPECIAL EDUCATION AVAILABLE	ENROLLMENT COST PER STUDENT	1993 AVG SAT/ACT SCORE	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFO
BELLEVUE DAY CARE LEARNING	PUBLIC	18MON. TO PRESCH	NO	66-68 A WEEK	N/A	N/A	PHONECALL
ALDERSGATE PRESCHOOL	PUBLIC	3-4YRS. OLD	NO	40-50 A WEEK	N/A	N/A	PHONECALL
ASSUMPTION	PRIVATE	3YRS TO 8TH GR.	NO	14.90 A DAY	N/A	N/A	PHONECALL
BETHANY	PRIVATE	3-5 YRS.	NO	50-62 A WEEK	N/A	N/A	PHONECALL
BROWNELL-TALBOT	PRIVATE	PRESCH-12TH GR.	NO	3130 - 6100 A YEAR	N/A	N/A	PHONECALL
KINDERCARE	PUBLIC	6WKS - 12YRSOLD	NO	* 86 - 115	N/A	N/A	PHONECALL
* WHEN SCHOOL YEAR STARTS/SCHOOL AGE CHILDREN - 53.00 A WEEK							
LA PETITE	PUBLIC	6WKS - 6YRSOLD	NO	88 - 104	N/A	N/A	PHONECALL
LEARNING KEY	PUBLIC	18MNTHS 12YRSOLD	**YES	65-68 A WEEK	N/A	N/A	PHONECALL
ST. PETERS	PRIVATE	2YRSOLD-12YRSOLD	**YES	70 A WEEK	N/A	N/A	PHONECALL
SUNSHINE TREE	PUBLIC	18MNTHS 12YRSOLD	NO	67 A WEEK	N/A	N/A	PHONECALL
SAINT BERNADETTE	PAROCHIAL	K-8TH	**YES	1340 YEAR	N/A	N/A	PHONECALL
BROWNELL-TALBOT	PAROCHIAL	PRESCH-12TH GR.	NO	3130 - 6100 A YEAR	N/A	N/A	PHONECALL
SAINT CECILIAS	PAROCHIAL	P-8TH	**YES	****474 YEAR	N/A	N/A	PHONECALL
SAINT PIUS/ ST LEO	PAROCHIAL	1ST-8TH	NO	****160 YEAR	N/A	N/A	PHONECALL PHONECALL
SAINT RICHARDS	PAROCHIAL	1ST-8TH	NO	***NO INFO AVAIL	N/A	N/A	PHONECALL
BLESSED SACRAMENT	PAROCHIAL	1ST-8TH	NO	***NO INFO AVAIL	N/A	N/A	PHONECALL

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F. QUALITY OF LIFE (CONTINUED)
10a

SAINT FRANCIS ASSISI	PAROCHIAL	1ST-8TH	NO	***NO INFO AVAIL	N/A	N/A	PHONECALL
SAINT ROBERT BELLARMINE	PAROCHIAL	1ST-8TH	NO	***NO INFO AVAIL	N/A	N/A	PHONECALL
NEBRASKA SCHOOLS	PUBLIC	1ST-8TH	*YES	0.00	N/A	N/A	*****
NEBRASKA MIDDLE SCHOOL	PUBLIC	7TH-8TH	*YES	0.00	N/A	N/A	*****
NEBRASKA HIGH SCHOOL	PUBLIC	9TH-12TH	*YES	0.00	N/A	N/A	*****

* ALL PUBLIC SCHOOLS CONFORM WITH STATE REGULATIONS AND PROVIDE FOR ALL PHYSICAL AND LEARNING DISABILITIES. 3 OF THE ELEMENTARY SCHOOLS (GRADE 1-8) ARE SPECIAL SCHOOLS FOR SEVERELY DISABLED/MULTIPLE HANDICAPPED STUDENTS.

** MARKED FOR THE HANDICAPPED ABILITIES FOR DISABLED

***SCHOOLS CLOSED FOR THE SUMMER

****CHURCHES THAT HAVE PARISHONERS HAVE DONATIONS EVERY WEEK FROM THE FAMILIES. NON PARISHONERS PAY THE FULL AMOUNT.

***** OMAHA/MILLARD/BELLEVUE/PAPILLION/LAVISTA/WESTSIDE SCHOOL DISTRICT

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
METRO COMMUNITY COLLEGE	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO
IOWA WESTERN COMMUNITY COLLEGE	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO
UNIVERSITY OF NEBRASKA AT OMAHA	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
CREIGHTON UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
OFFUTT AFB EDUCATIONAL CENTER	Day	YES	YES	NO	YES	YES
	Night	YES	YES	NO	YES	YES
	Corres-pondence	YES	YES	YES	NO	YES
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A	N/A	N/A	N/A
Manufacturing	N/A	N/A	N/A	N/A
Clerical	N/A	N/A	N/A	N/A
Service	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JASON B. WYATT
NAME (Please type or print)

Jason B. Wyatt
Signature

EXECUTIVE OFFICER
Title

18 JUNE 94
Date

EXECUTIVE OFFICER
Division

EXECUTIVE OFFICER
Department

NAVMARCORESCEN OMAHA
Activity

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BENJAMIN YOUNG
NAME (Please type or print)

Signature

TRAINING DEPT HEAD
Title

18 JUNE 94
Date

TRAINING
Division

TRAINING
Department

NAVMARCORESCEN, OMAHA NE
Activity

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JACK L. LYONS
NAME (Please type or print)

FACILITIES DEPARTMENT HEAD
Title

FACILITIES
Division

FACILITIES
Department

NAVMARCORESCEN OMAHA
Activity

Signature

18 June 94
Date

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SCOTT A. HAMMONS
NAME (Please type or print)

Scott Allen Hammons
Signature

SUPPLY DEPARTMENT HEAD
Title

06/18/94
Date

SUPPLY
Division

SUPPLY
Department

NAVMARCORESCEN OMAHA
Activity

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KEVIN B. PETERS
NAME (Please type or print)

Kevin B Peters
Signature

PERSONNEL DEPT HEAD
Title

18 JUNE 1994
Date

PERSONNEL
Division

ADMIN/personnel
Department

NAVMARCORESCEN, OMAHA NE
Activity

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

PATRICIA M. KIRCHNER
NAME (Please type or print)

Patricia M Kirchner, Lt
Signature

ADMIN DEPARTMENT HEAD
Title

94 JUN 18
Date

ADMIN
Division

ADMIN
Department

NAVMARCORESCEN OMAHA
Activity

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Data Call 49 Activity: NMCRC Omaha, NE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

REPRODUCED AT GOVERNMENT EXPENSE

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

SHIRLEY J. THOMAS
NAME (Please type or print)

Shirley J. Thomas
Signature

COMMANDING OFFICER
Title

18 JUN 94
Date

NAVMARCORESCEN OMAHA
Activity

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC OMAHA, NE
UIC:	61998
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC OMAHA, NE		**UIC:** 61998	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	7		7
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	7		7
2. Other Base Operating Support Costs:			
2a. Utilities	26		26
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	29	26	55
2j. Other (Specify) - Basecomm	6		6
2k. Sub-total 2a. through 2j:	61	26	87
3. Grand Total (sum of 1c. and 2k.):	68	26	94

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC OMAHA, NE		UIC: 61998	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC OMAHA, NE	**UIC:** 61998
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	5
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	51
Total:	68

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: N&MCRC OMAHA, NE	**UIC:** 61998
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title

Date: 8/8/94

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER, OMAHA
UIC:	61998
Major Clast Claimant:	Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$25,800

Source of Data (1.a. Salary Rate):	COMPTROLLER OFFICE/ NAVAL RESERVE READINESS COMMAND REGION 18

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SARPY	NE	18	0	63	11	20
DOUGLAS	NE	8	1	31	13	15
POTTAWAMIE	IA	2	0	6	4	11

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data):

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
LINCOLN	LANCASTER	40

Source of Data (1.c. Metro Areas) AAA TRAVEL AGENCY

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	1	100
45 - 54 Years	0	0
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	1	100 %

Source of Data (1.d.) Age Data):	CIVILIAN PERSONNEL OFFICE NAVAL RESERVE READINESS COMMAND REGION 18

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	1	100
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	1	100 %

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0

Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): CIVILIAN PERSONNEL OFFICE
NAVAL RESERVE READINESS COMMAND, REGION 18

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	1	100
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	1	100
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		1	100 %

Source of Data (1.f.) Classification By Industry Data):

CIVILIAN OFFICE PERSONNEL
NAVAL RESERVE READINESS COMMAN
REGION 13

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank**.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	1	100
Sub-Total 5a. through 5d.	1	100
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	~~0~~ 1	100 %

Source of Data (1.g.) Classification By Occupation Data): CIVILIAN PERSONNEL OFFICE, NAVAL RESERVE PERSONNEL COMMAND 13

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	74%
2. Percentage of Military Spouses Who Work Outside of the Home:	34%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data): N&MCRC OMAHA ADMIN

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE REQUIRED

Source of Data (2.a. 1) & 2) - Local Community Table):

GREATER OMAHA CHAMBER OF COMMERCE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

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Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. NONE REQUIRED

Source of Data (2.b. 1) & 2) - Regional Table):

GREATER OMAHA CHAMBER OF COMMERCE

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 1 BEDROOM/EFFICIENCY - 4%
2 BEDROOM - 7%
3 BEDROOM - 5%

Units for Sale:
2 BEDROOMS - 38%
3 BEDROOMS - 26%
4 BEDROOMS AND UP - 26%

Source of Data (3.a. Off-Base Housing):

NEBRASKA CHAPTER #12 OF THE INSTITUTE OF REAL ESTATE MANAGEMENT OF NATIONAL ASSOCIATION OF REALTORS.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity**	Current	Max. Ratio	
OMAHA	DOUGLAS	54	8	7	43,654	**	20/1	25/1	YES
BELLEVUE	SARPY	13	2	2	8,500	**	17/1	25/1	YES
PAPILLION	SARPY	9	2	1	6,684	**	20/1	25/1	NO
MILLARD	DOUGLAS	19	5	2	17,506	**	20/1	25/1	NO
RALSTON	DOUGLAS	6	1	1	3,165	**	25/1	30/1	NO
SOUTH SARPY DISTRICT 46	SARPY	3	1	1	1,350	**	19/1	25/1	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): OMAHA PUBLIC SCHOOL SYSTEM

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO.

Source of Data (3.b.2) On-Base Schools): EDUCATIONAL SERVICE OFFICE, OFFUTT AIR FORCE BASE

** LOCAL SCHOOLS USE "PORTABLE CLASSROOMS" TO SUPPORT STUDENT POPULATION - MAXIMUM CAPACITY DEPENDS ON NUMBER ENROLLED.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UNIVERSITY OF NEBRASKA AT OMAHA
UNIVERSITY OF NEBRASKA COLLEGE OF MEDICINE
UNIVERSITY OF OKLAHOMA AT OFFUTT AFB
METROPOLITAN COMMUNITY COLLEGE
CREIGHTON UNIVERSITY

Source of Data (3.b.3) Colleges): US WEST DIRECT

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

GATEWAY ELECTRONICS INSTITUTE - ELECTRONICS
ITT TECHNICAL INSTITUTE - TECHNOLOGY
INSTITUTE OF COMPUTER SCIENCE - COMPUTER PROGRAMING
NEBRASKA AUCTION SCHOOL - AUCTIONEERING
NEBRASKA COLLEGE OF BUSINESS - BUSINESS
OMAHA INDUSTRIALIZATION CENTER - OFFICE TECHNOLOGY

Source of Data (3.b.4) Vo-tech Training): US WEST DIRECT

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): METROPOLITAN AREA TRANSIT

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK, 1003 SOUTH 9TH STREET, OMAHA NE - 10

Source of Data (3.c.2) Transportation): OMAHA PHONE BOOK 94/95

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

EPPLY AIRFIELD, 4501 ABBOTT DR. OMAHA NE 68110
7 MILES

Source of Data (3.c.3) Transportation): OMAHA PHONE BOOK 94/95

4) How many carriers are available at this airport?

8 MAJOR AIRLINES/ 4 COMMUTER AIRLINES

Source of Data (3.c.4) Transportation): OMAHA AIRPORT AUTHORITY

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

29 - 13 MILES
80 - 14 MILES

Source of Data (3.c.5) Transportation): AAA ROAD ATLAS 1989

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) TWO ACCESS GATES, NO CONGESTION PROBLEMS.
TWO WAY 4 LANE, CONCRETE HWY 75. VERY GOOD SHAPE.

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): AAA TRAVEL AGENCY

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.
LOCAL FIRE DEPT PROVIDES ALL FIRE PROTECTION FOR FACILITY (TREATED AS LOCAL BUSINESS). FACILITY HAS A MEMORANDUM OF UNDERSTANDING WITH NEARBY AIR FORCE BASE TO HANDLE HAZARDOUS MATERIALS.

Source of Data (3.d. Fire/Hazmat): Command Files

ayb N959 for CNRF 8/10/94

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?
CONCURRENT:
FEDERAL, STATE, LOCAL
REDCOM 13 8 JULY 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.
EXCLUSIVE JURISDICTION FOR USMCR ARMORY
~~MORE THAN ONE LEVEL IS NOT PRESENT~~.
REDCOM 13 8 JULY 9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
NO, BUT ACTIVITY HAS AN ALARM SYSTEM INSTALLED AND A CONTRACT WITH A/C SECURITY COMPANY TO NOTIFY POLICE IN CASE OF BREAK-IN

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.
NONE EXIST.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.
NONE

Source of Data (3.e. 1) - 5) - Police): N&MCRC ADMIN /CNRF 003

61998

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

METROPOLITAN UTILITIES DISTRICT PROVIDES ALL SERVICES TO ACTIVITY AS BUSINESS CUSTOMER.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO INTERRUPTION EXPERIENCED

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO SIGNIFICANT DISRUPTION

Source of Data (3.f. 1) - 3) Utilities):

OMAHA METROPOLITAN UTILITIES DISTRICT

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61998

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. U.S. STRATEGIC COMMAND	U.S. AIR FORCE	OVER 10,000
2. MUTUAL OF OMAHA/UNITED OF OMAHA	INSURANCE	5,000 TO 9,999
3. UNIVERSITY OF NEBRASKA MEDICAL CTR	UNIVERSITY CLINICS HOSPITAL	5,000 TO 9,999
4. OMAHA PUBLIC SCHOOLS	SCHOOL SYSTEM	5,000 TO 9,999
5. FIRST DATA RESOURCES	CREDIT CARD PROCESSORS	3,000 TO 4,999
6. UNION PACIFIC RAILROAD	RAILROAD	3,000 TO 4,999
7. AT&T NETWORK SYSTEMS	CABLE AND WIRE DIVISION	3,000 TO 4,999
8. US WEST COMMUNICATIONS	COMMUNICATIONS	3,000 TO 4,999
9. METHODIST HEALTH SYSTEM	HEALTH CARE	3,000 TO 4,999
10. CITY OF OMAHA	MUNICIPAL GOVERNMENT	1,000 TO 2,999

Source of Data (4. Business Profile): GREATER OMAHA CHAMBER OF COMMERCE

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

FEB 92 - SEARS, ROEBUCK & CO CLOSED FOR OFFICE CONSOLIDATION - 120 EMPLOYEES
JUL 92 - SEAGATE CLOSED PLANT - 664 EMPLOYEES AFFECTED
FEB 93 - FRUEHAUF TRUCK COMPLANY CLOSED - 212 EMPLOYEES AFFECTED
JUL 93 - BEEF AMERICA CLOSED - 900 EMPLOYEES AFFECTED

b. Introduction of New Businesses/Technologies:

MIDWEST EXPRESS - AIRLINE
MCI COMMUNICATONS - COMMUNICATIONS CENTER
APPLIED SYSTEMS - COMPUTER SOFTWARE
US WEST COMMUNICATONS - 2 WAY TELEVISION

c. Natural Disasters:

NONE IN 100 MILE RADIUS

d. Overall Economic Trends:

SLOWLY EXPANDING POPULATION, ABOVE AVERAGE DISPOSABLE INCOME. GREATEST JOB INCREASES ARE IN SERVICES FOLLOWED BY CONSTRUCTION, GOVERNMENT EMPLOYMENT AND RETAI WHOLESALE TRADE.

Source of Data (5. Other Socio/Econ): GREATER OMAHA CHAMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NONE

Source of Data (6. Other): N/A

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GREGORY DON FAIRBANKS
NAME (Please type or print)

Gregory D Fairbanks
Signature

UNIT COORDINATOR
Title

05 JULY 94
Date

TRAINING
Division

TRAINING
Department

NAVMARCORESCEN OMAHA, NEBRASKA
Activity

61998

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEBORAH MARCURE
NAME (Please type or print)

Deborah Marcure
Signature

MEDICAL DEPARTMENT REPRESENTATIVE
Title

25 July 94
Date

Division
MEDICAL

Department
NAVAL AND MARINE CORPS RESERVE CENTER , OMAHA , NE 68111

Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JASON B. WYATT
NAME (Please type or print)

Jason B Wyatt LT, USNR
Signature

EXECUTIVE OFFICER
Title

6 JULY, 1994
Date

Division

Department

NAVAL AND MARINE CORPS RESERVE CENTER, OMAHA
Activity

61998

:PRODUCED AT GOVERNMENT EXPENSE

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61998

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARCUS LAMONT SLAUGHTER
NAME (Please type or print)

Signature

ADMINISTRATION OFFICE CLERK
Title

7/5/94
Date

ADMIN
Division

ADMIN
Department

NAVMARCORSCEN OMAHA
Activity

61998

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

Signature

COMMANDER, ACTING

Title

8 JULY 1994

Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

Date 11 JUL 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

TF Hall

Signature

Title

~~Commander, Naval Reserve Force~~
4400 Dauphine St.
New Orleans, LA 70146

7/25/94

Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

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61998

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

SHIRLEY J. THOMAS
NAME (Please type or print)

Shirley J. Thomas
Signature

COMMANDING OFFICER
Title

6 JULY 1994
Date

NAVAL AND MARINE CORPS RESERVE CENTER, OMAHA
Activity

61998

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DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	ENGR MAINT CO (-) OMAHA NE
UIC:	45290
Host Activity Name (if response is for a tenant activity):	OMAHA, NE (NAVY HOST) NMCRC ~~OMAHO~~ NEB
Host Activity UIC:	61998

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: ENGR MAINT CO (-) OMAHA NE		**UIC:** 45290	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$22,155.20	0.00	$22,155.2
2b. Transportation	$13,176.00	0.00	$13,176.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$3,660.00	0.00	$3,660.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$13,191.86	0.00	$13,191.8
2j. Other (Specify)	$7,442.00	0.00	$7,442.0
2k. Sub-total 2a. through 2j :	**$59,625.06**	0.00	**$59,625.0**
3. Grand Total (sum of 1c. and 2k.) :	**$59,625.06**	0.00	**$59,625.06**

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: ENGR MAINT CO (-) OMAHA NE		**UIC:** 45290	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: ENGR MAINT CO (-) OMAHA NE	**UIC:** 45290

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$25,883.56
Material and Supplies (including equipment):	$17,691.96
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$8,420.22
Other Purchases (Contract support, etc.):	$7,629.33
Total:	$59,625.06

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: ENGR MAINT CO (-) OMAHA NE	**UIC:** 45290
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHI[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

10/25/94

Date