

MILITARY VALUE DATA CALL

TECHNICAL CENTERS

Category	TECHNICAL CENTER
Technical Center Site	FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL
Location Address	P. O. Box 280038 Mayport, FL 32238-0038

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TAB A Technical Operations: Functional Support Area - Life Cycle Work Area Form

TAB B Facilities and Equipment: Facilities/Equipment Capability Form

TAB C Range Resources: Range Capability Form

Appendix A Functional Support Areas - Life Cycle Work Areas List

Appendix B Definitions for Functional Support Areas - Life Cycle Work Areas

MILITARY VALUE MEASURES

MISSION

1. **Mission Statement.** State the officially assigned mission of this activity and cite the reference document(s) that assigns the mission.

PROVIDE DIRECT SUPPORT TO FLEET AND TYPE COMMANDERS IN MATTERS OF WATERFRONT TECHNICAL AND LOGISTICS SERVICES AND MAINTENANCE TRAINING ASSOCIATED WITH THE INSTALLATION, OPERATION, MAINTENANCE AND READINESS OF SHIPBOARD EQUIPMENT AND SYSTEMS.

FUNCTIONS -

A. PROVIDE OR OBTAIN ALL ON BOARD TECHNICAL ASSISTANCE INCLUDING

- TROUBLESHOOTING EXPERTISE
- DETERMINING CORRECTIVE REPAIR ACTIONS
- PROVIDING OBMT TO SHIP'S FORCE IN REPAIR AND MAINTENANCE
- LOGISTICS SUPPORT

B. ASSESS EQUIPMENT OPERATING CONDITION INCLUDING

- CONDUCT OR OBTAIN RESOURCES FOR ALL GROOMS, FUNCTIONAL CHECKS, AND READINESS REVIEWS AND PROVIDE TECHNICAL SUPPORT FOR FLEET INSURV INSPECTIONS

- DOCUMENT MAINTENANCE ASSESSMENTS AND INSPECTION INFORMATION

- PROVIDE FEEDBACK TO TYCOMS/COGNIZANT WARFARE CENTERS/SYSCOMS/PEO'S

C. COORDINATE, SUPERVISE AS REQUIRED, AND AUGMENT ALTERATION INSTALLATION TEAMS IN EQUIPMENT MODERNIZATION. THIS INCLUDES QA AND OPERATIONAL TESTING.

D. PROVIDE REPAIR RECOMMENDATIONS/WORK DEFINITION TO WATERFRONT STAFFS, IMAS, PERAS, SUPSHIPS, AND OTHER GOVERNMENT ACTIVITIES IN SUPPORT OF

- MATERIAL CONDITION REVIEWS/ASSESSMENTS
- VOYAGE REPAIRS, SIMA SUPPORT, ETC.

E. PROVIDE ON BOARD CONFIGURATION AND ILS SUPPORT

- LOGSATS, PUBSATS, PMS PROCESSING AND SHIP INSTALLATIONS (NOT

ISEA DEVELOPMENT OR TECHNICAL OVERSIGHT), CONFIGURATION VALIDATIONS, METCAL SUPPORT, ETC.

REFERENCE DOCUMENTS:

- OPNAVNOTE 5450 SER 09B22/3U511015 OF 28 DEC 93
- CINCLANTFLT NORFOLK VA MSG 251900Z FEB 94

2. Joint Service Missions. State any officially assigned joint/lead service assignments missions and cite the document(s) that assigned them.

A. PROVIDE DIRECT SUPPORT TO U.S. COAST GUARD IN MATTERS OF WATERFRONT TECHNICAL ASSISTANCE, MAINTENANCE TRAINING AND LOGISTICS SERVICES ASSOCIATED WITH THE INSTALLATION, OPERATION, MAINTENANCE AND READINESS OF NAVY EQUIPMENT AND SYSTEMS INSTALLED ON U.S. COAST GUARD SHIPS.

REFERENCE DOCUMENTS THAT ASSIGN THE MISSION:

OPNAVINST 4000.79A OF 12 JUN 87

B. PROVIDE PLANNED MAINTENANCE SYSTEM FOLLOW-ON SUPPORT FOR FOUR FOREIGN COUNTRIES.

REFERENCE DOCUMENTS:

1. ROYAL SAUDI NAVAL FORCES;

- A. NAVSEASYSKOM NAVCOMPT FORM 2275 OF 5 NOV 93
- B. NAVSEASYSKOM NAVCOMPT FORM 2275 OF 16 JUN 92

2. FEDERAL GERMAN NAVY;

NAVSEASYSKOM NAVCOMPT FORM 2275 OF 16 FEB 93

3. SPANISH NAVY;

NAVSEASYSKOM NAVCOMPT FORM 2275 OF 6 OCT 93

4. EGYPTIAN PATROLCRAFT COASTAL;

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C. PROVIDE PLANNED MAINTENANCE SYSTEM FOLLOW-ON SUPPORT FOR U.S. ARMY DIVING EQUIPMENT/SYSTEMS.

D. SERVICES PROVIDED ARE CALIBRATION CERTIFICATION FOR COMMERCIAL CONTRACTORS THAT ARE CALIBRATING NAVY TEST EQUIPMENT BOTH ELECTRONIC AND MECHANICAL.

E. TELEMETRY SUPPORT SERVICES INCLUDE THE FOLLOWING:

1. United States Air Force; Annual telemetry support of the US AIR FORCE air launched cruise missile in northern Canada. Two to three weeks of telemetry support in Feb/Mar with one telemetry rep and an AN/SKQ-9 telemetry system. Funding is \$20,000-25,000 annually.

2. Royal Danish Navy; Annual telemetry support of the Danish Navy in Denmark. One to two weeks in Copenhagen and Kattegat Denmark to allow the Danish Navy to fire missiles without going to an established and instrumented missile range. One to two weeks of telemetry support with one telemetry rep and an AN/SKQ-9 or AN/SKQ-11. Funding is \$12,00-15,000 annually.

3. Canadian Navy; Telemetry support of the Canadian Navy at the Atlantic Fleet Weapons Training Facility, Puerto Rico. The Aegis Vertical Launch Missile Systems being installed on the old Canadian Frigates does not have permanently installed telemetry retransmission cables. FTSC LANT will have to supply one telemetry rep and a telemetry retransmission kit whenever a Canadian Aegis Frigate fires a missile. Funding will be \$15,000 to 20,000 annually.

4. Canadian Navy; Telemetry support of the Canadian Navy Patrol Frigate at the Atlantic Fleet Weapons Training Facility, Puerto Rico. The NATO SEASPARROW Vertical Launch weapons systems will require onboard telemetry receiving system support and retransmission support. We have attended the planning meeting and are expected to provide the service when the ships are qualifying the weapons systems. Funding for FY-93 was \$40,000.

F. FOREIGN MILITARY SALES SERVICES INCLUDE THE FOLLOWING:

1. The current administration continues to support Foreign Military Sales/Foreign Military Lease (FMS/FML) initiatives as have previous administrations. To paraphrase, it is in the national interest of the United States to support the national security

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of allied and friendly nations to maintain stable relationships throughout the world. Code 4314 is the FTSCCLANT central POC for FMS/FML matters. We support both CINCLANTFLT, Naval Education and Training Security Field Activity (NETSAFA)/TRALANT, and NAVSEA Ship Transfer and Follow On Support efforts under the terms of the Foreign Assistance Act of 1961 and IAW the Security Assistance Management Manual (DOD 5105.38M) as tasked and funded.

2. FTSCCLANT coordinates support services for FMS customers which are available through the USN and the associated infrastructure. FTSCCLANT has coordinated FOS efforts with (but not limited to): NSWC (Crane), NSWC (Port Fueneme), NUWC (Newport), NUWC (Keyport), NCCOSC NESEA (St. Inigoes), NUWC (Norfolk), NWAC (Corona), NSWC ORDSTA (Louisville), NSWC, Carderock Div (Phila), NCCOSC NAVELEX (Portsmouth), Long Beach NSY, Puget Sound NSY, Norfolk NSY, Philadelphia NSY, First NSY (Taiwan), and a variety of contractors. In addition, FTSCCLANT coordinated the allocation of \$30M to Puget Sound Naval Shipyard for the industrial upgrade of the Taiwan Navy First Naval Shipyard.

3. FTSCCLANT manday rate is most attractive to NAVSEA and NETSAFA Program Managers. NAVSEA PMS 3804 advises there will be over 100 ships transferred to allied navies in the next 24 months. Approximately 50% of these require stateside support through the CINCLANTFLT FMS/FML Cases. We are currently supporting the CINCLANT FML Cases with the Turkish and Egyptian Navies. This does not include any estimates of FOS requirements which may come from NAVSEA. PMS3801 has indicated there will be increased FOS tasking in support of Thailand, Korea, and Malaysia.

4. Currently FMS/FML funding represents over 8% of the total funding for FTSCCLANT. This reflects approximately 13% of the Command's "Surface Ship" funding. Code 4314 is currently managing efforts under 9 cases for Taiwan, Turkey, Egypt and Greece. We have been funded to approximately \$6.4M and have over \$5.3M remaining. We have 15 proposals/tasks pending with a total dollar value over \$3.4M which does not include emergent type requirements for the leased ships.

NOTE: THE ABOVE JOINT SERVICES ARE SUPPORTED BY FLEET TECHNICAL SUPPORT CENTER, ATLANTIC NORFOLK VA (AND GEOGRAPHICALLY SUPPORTED BY FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL).

TECHNICAL FUNCTIONS

3. Technical Functions Resource Allocations. Appendix A provides a list of numbered functional support areas that cover the spectrum of naval warfare and support operations. Additionally, Appendix A provides a list of numbered life-cycle work areas that cover the

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"cradle to grave" spectrum of /Navy systems acquisition. Utilizing the two lists at Appendix A, each activity will break out its entire FY1993 technical program within any applicable intersections of these two defining schemes (for example, functional support area #5.2 - life cycle work area #3 will identify the activity's level of resources allocated to sensors and surveillance systems, radar systems in advanced development). Definitions for each functional support and life cycle work area are provided in Appendix B for reference.

a. Use the form at Tab A of this data call to provide data on work years and expenditures for FY1993 to support each applicable intersection of functional support areas and life cycle work areas. When necessary, estimate data to the best of your ability

b. Similarly, use the Tab A forms to report separately on your detachments or sites that have not received this data call directly. This data may be consolidated when the detachments or sites perform work in the same area. When necessary, estimate data to the best of your ability.

SEE ATTACHED TAB-A's

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MANPOWER

4. Work Breakdown Structure.

a. Use Table 4.1 (below) to provide data on the general support functions at your activity. Report data as of 31 March 1994. If you are collocated with one of your subordinate base keeper commands (i.e., a NAWS or NAS collocated with a NAWC Division), describe the differences in the functions of each and provide a separate Table 4.1 for the subordinate command. Include this command in the Table 4.1 submission for your Activity.

b. Similarly, use Table 4.2 (below) to provide general support function data for all your detachments or sites that did not receive this data call directly. Consolidate data from all of these detachments into one table (4.2). Provide a list of the detachments whose data is included in Table 4.2. For each identified detachment in this list, include its name, location, UIC, and number of civilian and military personnel onboard.

In addition, if any of your detachments or separate sites not receiving an individual data call have over 50 civilian personnel or own technical facilities, provide separately a description of the site, the functions performed there, photographs showing the facilities and state the reason for that site's existence and the necessity for it to be at that location.

c. Use Table 4.3 (below) to provide estimated data, for your activity only, to reflect the anticipated impact of previous BRAC decisions that have not yet been implemented. This data should provide the deltas from Table 4.1.

NOTES:

[1] Use the following definitions when providing data for the tables below:

Workyears: Consistent with those used in the preparation of inputs to the President's budget.

Contract Workyears: Actual or estimated workyears performed by support contractors with workyears defined consistent with the definition used in the President's budget.

Civilian Personnel Onboard: Full Time Permanent (FTP) employees.

[2] Any categories of personnel that are employed to support other Activities should be noted with the name of the additional Activity supported.

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Table 4.1, General Support Resources for (Activity: Fleet Technical Support Center, Atlantic, Detachment Mayport) (UIC: 0038A)

Function	Space allocated (Gross SQFT)	Work Years*	Civilian Persnel onboard	Contract Work Years	Military Personnel Onboard	
					Off	Enl
ADMINISTRATION						
Command (CO/XO/TD/etc.)	773	5	2	0	3	0
Comptroller						
Admin	617	5	4	0	0	1
Human Resources						
OPERATIONS SUPPORT						
Supply Management						
Consolidated Computational Computer Support						
Information Systems and Communications						
Safety/OSH/Environmental						
INFRASTRUCTURE						
Physical Security						
Public Works/Staff Civil Engr						
Fire Protection						
Medical/Dental						
Military Support						
Air/Waterfront Operations						
Other						
TECHNICAL STAFF						
Technical Operations	15,068**	120**	34	4	0	79
Totals	16,458	130	40	4	3	80

* includes civilian and military personnel

** this information does not appear anywhere else in this data call

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Table 4.2, General Support Resources for all Detachments (NOT APPLICABLE); no detachments

Function	Space allocated (Gross SQFT)	Work Years	Civilian Persnel onboard	Contract Work Years	Military Personnel Onboard	
					Off	Enl
ADMINISTRATION						
Command (CO/ XO/ TD/etc.)						
Comptroller						
Admin						
Human Resources						
OPERATIONS SUPPORT						
Supply Management						
Consolidated Computational Computer Support						
Information Systems and Communications						
Safety/OSH/Environmental						
INFRASTRUCTURE						
Physical Security						
Public Works/Staff Civil Engr						
Fire Protection						
Medical/Dental						
Military Support						
Air/Waterfront Operations						
Other						
TECHNICAL STAFF						
*Technical Operations						
Totals						

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Table 4.3, Previous BRAC Impact to General Support Resources for Activity: Fleet Technical Support Center, Atlantic, Det Mayport) (UIC: 0038A)

Function	Space allocated (Gross SQFT)	Work Years	Civilian Persnel onboard	Contract Work Years	Military Personnel Onboard	
					Off	Enl
ADMINISTRATION						
Command (CO/XO/ TD/etc.)						
Comptroller						
Admin						
Human Resources						
OPERATIONS SUPPORT						
Supply Management						
Consolidated Computational Computer Support						
Information Systems and Communications						
Safety/OSH/Environmental						
INFRASTRUCTURE						
Physical Security						
Public Works/Staff Civil Engr						
Fire Protection						
Medical/Dental						
Military Support						
Air/Waterfront Operations						
Other						
TECHNICAL STAFF						
Technical Operations			+ 9			
Totals			+ 9			

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5. Technical Staff Qualifications.

a. Use Table 5.1 (below) to provide data on the civilian personnel allocated to Technical Operations having the educational and experience levels indicated in the table for your activity. Report data as of 31 March 1994. Similarly, use Table 5.2 (below) to provide data for all your separate detachments or sites that did not receive this data call directly. Consolidate data from all of these detachments into one table (5.2). Provide a list of the detachments whose data is included in Table 5.2.

Table 5.1., Technical Staff Education Level for (Activity: Fleet Technical Support Center, Atlantic, Detachment Mayport) (UIC: 0038A)

Highest Degree Attained	Years of Government and/or Military Service					Total
	Less than 3 Years	3-10 Years	11-15 Years	16-20 Years	More than 20 Years	
Grade School						
High School		2	2	3	17	24
B.A./B.S		2	3	1	4	10
M.A./M.S						
Ph.D./ M.D.						
Total	0	4	5	4	21	34

Table 5.2, Technical Staff Education Level for all Detachments (Parent Activity: NOT APPLICABLE); no detachments

Highest Degree Attained	Years of Government and/or Military Service					Total
	Less than 3 Years	3-10 Years	11-15 Years	16-20 Years	More than 20 Years	
Grade School						
High School						
B.A./B.S						
M.A./M.S						

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Ph.D./ M.D.						
Total						

b. Use Table 5.3 (below) to provide data on the number of civilian personnel allocated to Technical Operations with graduate degrees and at least three years of applicable experience that have their highest degree in the fields indicated. Report data as of 31 March 1994. Similarly, use Table 5.4 (below) to provide data for all your separate detachments or sites that did not receive this data call directly. Consolidate data from all of these detachments into one table (5.4). Provide a list of the detachments whose data is included in Table 5.4

Table 5.3, Technical Staff Academic Fields for (Activity: Fleet Technical Support Center, Atlantic, Detachment Mayport) (UIC: 0038A) N/A

Academic field	Number
Physics	
Chemistry	
Biology	
Mathematics/Statistics/ Operations Research	
Engineering	
Medical	
Dental	
Computer Science	
Social Science	
Other Science	
Non-Science	
Total	

Table 5.4, Technical Staff Academic Fields for all Detachments (Parent Activity: NOT APPLICABLE); no detachments

Academic field	Number
----------------	--------

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Physics	
Chemistry	
Biology	
Mathematics/Statistics/ Operations Research	
Engineering	
Medical	
Dental	
Computer Science	
Social Science	
Other Science	
Non-Science	
Total	

c. Are there unique aspects of the activity's location that help or hinder in the hiring of qualified personnel?

FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL LOCATION IS A CRITICAL AND SIGNIFICANT ASSET TO THE HIRING OF QUALIFIED PERSONNEL. THE PRESENCE OF THE MAJORITY OF FLEET ASSETS STATIONED IN THIS AREA PROVIDE US WITH A HIGHLY QUALIFIED POOL OF TECHNICIANS TO SELECT FROM, EITHER AT THE END OF THEIR ENLISTMENTS OR RETIREMENT FROM THE MILITARY.

d. List all articles written by the in-house technical staff that were published or accepted for publication in refereed journals since 1 January 1990. NONE

e. List all technical books and/or chapters written by the in-house technical staff that were published or accepted for publication since 1 January 1990. NONE

f. Identify any Nobel laureates employed at this activity. NC NE

g. List all non-governmental awards for research or technical excellence given to members of your technical staff since 1 January 1990. NONE

h. List all governmental awards for research or technical excellence given to members of your technical staff since 1 January 1990.

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CIVILIANS

Special Achievement Award (80)
Superior Performance Award (70)

MILITARY

Meritorious Service Medal (1)
Navy Commendation Medal (28)
Navy Achievement Medal (29)

i. List all patents awarded to the in-house technical staff members of this activity since 1 January 1990. NONE

j. List all patents applied for by the in-house technical staff members of this activity since 1 January 1990. NONE

k. Identify any in-house staff that are members of the National Academy of Engineering. NONE

l. Identify any in-house staff that are members of the National Academy of Sciences.

NONE

m. How many Cooperative Research and Development Agreements (CRDAs) have been signed by the activity since 1 January 1990? NONE

n. What has been the activity's annual royalty income from CRDAs and patent licenses for each year since 1 January 1990? NONE

o. List and describe any major end item prototypes, either product or process technology, developed in-house by the activity that are currently in production and/or are currently in use by the U.S. Armed Forces or by industry. Cite a published reference that documents the work. NONE

FACILITIES AND EQUIPMENT

(NOT APPLICABLE)

6. **Special Facilities/Equipment Resources.** Include a copy of the form provided at Tab B of this data call for each facility and "major" piece of equipment located at this activity. Include information on separate detachments. The following definition will apply:

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Facilities - Will include such things as rocket firing bays, towing tanks, anechoic chambers, hypervelocity gun ranges, hyperbaric chambers, wind tunnels, simulation/emulation laboratories, etc. Include buildings that are integral to the facility/equipment. Do not include major outdoor ranges or land.

Also, describe modeling and simulation capabilities, hardware in-the-loop facilities and analysis or wargaming capabilities.

N/A

Equipment - Resources used to support the operation of the site with a replacement value of \$500,000 or greater. Do not include land or buildings in this category. In reporting equipment, provide information to indicate the degree of portability of the equipment.

Class 3 Personal Property items ("plant equipment" or "equipment in place") by definition are highly portable and can be moved easily. Some Class 2 Installed Equipment, such as Main-frame computers, test stands and small hyperbaric chambers, require more extensive utilities support and assembly of components, but can be relocated without damage to the facility or equipment, and therefore are considered "moveable" assets. Other Class 2 items are so large and/or integral to the facility that houses them that major demolition and construction would be required to relocate them, and therefore are considered "fixed" assets. Where appropriate, pieces of equipment can be aggregated for the purposes of completing Tab B.

N/A

7. General Facilities.

a. Is there any cash revenue generated by this activity? Example: Electricity generated at this activity and sold to the local community. If yes, describe. NO

b. What MILCON projects are currently programmed to be completed by the end of FY1995? For each project provide: NONE

(1) A description of the proposed facility with title and project number. Be sure to include the trailing alpha designator for BRACs-88, 91 and 93 realignment projects, i.e., P-xxxR, P-xxxS, P-xxxT .

(2) The functional support area(s) that the new facility will support. Refer to Appendix A.

(3) Identify installed equipment to be provided based on the threshold guidance of paragraph 6, page 12, of this data call.

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(4) The additional square footage that this project will provide to the functional support area(s).

(5) The current working estimate (CWE) & planned beneficial occupancy date (BOD) of the project.

c. What MILCON projects are currently programmed to be executed/completed after FY1995? For each project provide: **NONE**

(1) A description of the proposed facility with title and project number.

(2) The functional support area(s) the new facility will support.

(3) The identified installed equipment to be provided based on the threshold guidance of paragraph 6, page 12, of this data call.

(4) The additional square footage this project will provide to the functional support area(s).

(5) CWE & planned BOD.

d. What is the distance (in miles) to the nearest military airfield and/or pier not located at your site? Describe. Assume all previous BRAC closures have been executed.

**FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT
MAYPORT FL IS LOCATED ON MAYPORT NAVAL STATION AND HAS A
WATERFRONT SUPPORT ORGANIZATION CONTIGUOUSLY LOCATED ON THE
BASIN PIERS. THE NEAREST MILITARY AIRFIELD IS 1 MILE**

e. How many certified magazines, used for the storage of explosives, does this activity own or control? What is the total explosive weight storage capacity?

NONE

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LOCATION

8. Geographic Location.

a. Is there an imperative in facility, function or synergy that requires the installation/base/facility to be in its present location? If yes, describe. **YES**

Present location of the activity is necessary to enable command to provide technical and logistics support to the Fleet (16 ships) homeported at NAVSTA Mayport.

The mission of the Fleet Technical Support Center, Atlantic, is to provide direct support to fleet and type commanders in matters of waterfront technical and logistics services and maintenance training associated with the installation, operation, maintenance and readiness of shipboard equipment and systems.

Effective execution of this mission requires location near the greatest concentration of ships and fleet representatives, for reasons of efficiency and responsiveness and because of the synergistic benefits gained from continual close association with fleet customers.

Fleet personnel freely approach the detachment offices for routine or emergency assistance in problem solving, as well as training to avoid problems. Proximity to the ships enables FTSCCLANT Detachment Mayport FL personnel to respond quickly and simply to routine problems. Problems beyond the resources of the detachments are referred to the headquarters office in Norfolk. FTSCCLANT headquarters location near the largest concentration of ships allows quick response to the largest number of problems and central command of Atlantic Fleet resources. Headquarters location near the center of Atlantic Fleet activity is also beneficial in resolving programmatic issues. It is therefore imperative that the command and each of its detachments be located in major homeport locations and near the piers where the ships are docked.

b. What is the importance of the present location relative to customers supported?

The importance is to provide rapid technical and logistics response to the Fleet within the Mayport, FL and the Kings Bay, GA area.

The present FTSCCLANT DETACHMENT MAYPORT FL location is the best compromise that we have been able to arrange, between our need to be near the fleet concentration in MAYPORT and the shortage of space available at NAVSTA MAYPORT FL.

FEATURES AND CAPABILITIES

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9. Computational Facilities.

a. Describe the general and special computational capabilities at this site. Include super computing, parallel computing, distributed computing and networking. Include high-speed data transfer, fiber optic links, microwave links, network interconnectivity and video teleconferencing capabilities. Do not discuss desktops and laptops except as they relate to networking.

NETWORK - NOVELL version 3.12 100 USER Local Area Network (LAN) with 15 current connections (workstations) using thin Ethernet in building 1488. LAN is connected to FTSC Wide Area Network (WAN) via leased 4800 baud NAVNET line and augmented with DSN phone line during peak conditions.

WAN connections are used for fleet liaison, time-keeping, ORDALT inventory control (Mayport and Gulf Coast areas), plant/minor property control expanded data base management, E-Mail, and data file transfers with HQ.

10. Mobilization Responsibility and Capability.

a. Describe any mobilization responsibility officially assigned to this site. Cite document assigning the responsibility. The Mobile Technical Unit's (MOTU's) mobilization responsibility transitioned to Fleet Technical Support Center Atlantic, Detachment, Mayport FL (FTSCLANT DET MAYPORT FL) in tact and is as follows:

Definition. FTSCLANT DETACHMENTS are fleet support units located in many homeports and one overseas site. The FTSCLANT DET primary mission in peacetime is to improve fleet combat system readiness by promoting the technical self sufficiency of ships, primarily through on-the-job training in maintenance and operation of combat system equipment. The secondary mission is to provide technical/training support to intermediate maintenance activities. In wartime, the FTSCLANT DET mission includes grooming combat system suites and augmenting tenders for forward ship battle damage repair.

Discussion.

FTSCLANT DET organizational level training usually occurs onboard ship while troubleshooting technical problems which are beyond the capability of ship's force. Training also includes performance reviews, tests and trials and classroom instruction.

The FTSCLANT HQ manager should coordinate IMA maintenance efforts which require FTSCLANT DET technical assistance and/or training support with the local FTSCLANT DET OIC. He must ensure FTSCLANT DETs continue to support the ships of all type commanders. FTSCLANT DET intermediate level training usually occurs at the work site,

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normally in the IMA itself.

FTSCLANT DETs certify fleet miniature/microminiature (2M) repair stations and 2M technicians.

The Navy plans to repair surface ship battle damage with tenders as far forward as possible. Under this concept, FTSCLANT DET and SIMA personnel will deploy to tenders as part of Personnel Augmentation Teams. In conjunction with Navy Engineering Techreps, FTSCLANT DET technicians will analyze combat system damage and recommend necessary repairs. In the capacity of technical advisers, they will oversee repairs and support combat system testing.

FTSCLANT DETs are manned primarily by senior enlisted personnel (E7-E9) with technical and personal skills suitable for their training mission. DOD contractor technical programs, CETS and FETS cover military manpower shortages for new systems with inadequate logistics or other important, complex equipment with maintenance problems. There are also a few civil service personnel in FTSCLANT DETs. The FTSCLANT HQ coordinates the travel of FTSCLANT DET personnel to distribute resources efficiently.

General Policy.

It is the Navy's goal that ships and IMAs are as self-sufficient as possible. Consequently, it is CNO policy that the FTSCLANT DET should develop the technical capability and expertise of ship's force and IMA personnel in order to improve the material readiness of combat systems. The ship's force and intermediate maintenance technicians who operate and maintain the equipment must participate with the FTSCLANT DET techrep.

The Navy mans the FTSCLANT DETs with sailors to provide meaningful billets ashore for sea/shore rotation and hands-on experience that contributes to ship self-sufficiency upon these sailors return to sea.

Responsibilities.

CNO is responsible for establishing general policy and guidance concerning FTSCLANT DET mission and utilization.

COMNAVSEASYSYSCOM is responsible for identifying FTSCLANT DET support requirements on combat systems and for managing the FTSCLANT DET CETS program in support of a new and complex NAVSEA ship equipment.

COMSPAWARSYSYSCOM is responsible for managing the FETS program in support of SPAWAR ship equipment.

FLTCINCs are responsible for manning the FTSCLANT DETs, for managing FTSCLANT

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DET resources, and for establishing procedures to utilize FTSCLAN7' DET capabilities efficiently.

The document assigning this responsibility is: CNO LTR 3061 SER 431E/9U587223 of 30 NOV 89.

(1) What functional support area(s) does this responsibility support? Refer to Appendix A for the list of functional support areas? The functional support areas this responsibility supports are:

PLATFORMS

- 1.1 Undersea
- 1.3 Surface Ship

WEAPONS SYSTEMS

- 2.1 Gun Systems
- 2.8 Launchers
- 2.9 Fire Control
- 2.10 Weapons Data Links

SENSORS & SURVEILLANCE SYSTEMS

- 5.1 SONAR Systems
- 5.2 RADAR Systems
- 5.3 Special Sensors

NAVIGATION

- 6.1 Submarine Navigation Systems
- 6.3 Surface Ship Navigation Systems
- 6.4 Weapons Navigation Systems
- 6.5 Satellite Navigation Systems

COMMAND, CONTROL, COMMUNICATIONS AND INTELLIGENCE

- 7.1 Submarine
- 7.3 Shipboard
- 7.5 Space Communications Systems
- 7.6 Non-Tactical Data Systems
- 7.7 Air Traffic Control Systems
- 7.8 Intelligence Information Systems

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DEFENSE SYSTEMS

8.2 Countermeasures (CM)

8.3 Electronic Warfare (EW) Systems

GENERAL MISSION SUPPORT

10.1 Personnel and Training

10.1.1 Submarine-Related Training Systems

10.1.3 Surface-Ship-Related Training Systems

(2) What portion of the work years and dollars, as reported in each applicable functional support area reported in Tab A, are spent solely on maintaining your activity's readiness to execute the mobilization responsibilities? There are no work years or dollars spent solely on maintaining this activity's readiness to execute the mobilization responsibilities.

(3) How many additional personnel (military & civilian) would be assigned to your activity as part of the mobilization responsibility? Include separately any contractor assets that would be added. As part of the activity's mobilization responsibilities, no civilian or contractor assets are required. 36 enlisted personnel are assigned from Naval Reserve Mobile Technical Unit TWELVE, (RUIC 86321) Naval Reserve Center, Tampa, FL.

b. Does your activity have adequate facilities to support your mobilization responsibilities? (yes/no) Yes.

(1) If yes, is any space assigned for the sole purpose of maintaining mobilization readiness? (yes/no) If yes, list the square footage assigned. No.

(2) If no, what repairs, renovations and/or additions are required to provide adequate facilities? What is the estimated cost of this work? There are no repairs, renovations and/or additions required to provide adequate facilities.

(3) Are there any restrictions that would prevent work (noted in paragraph 10.b.(2) above) from taking place (i.e., AICUZ, environmental constraints, HERO, etc.)? If yes, describe. No.

c. Describe any production facilities that would be activated in case of a future contingency. There are no production facilities that would be activated in case of future contingency.

d. Is your activity used as a Reserve Unit mobilization and/or training site? This activity is used as a Reserve Unit mobilization and/or training site. The Reserve Units are:

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36 enlisted personnel are assigned from Naval Reserve Mobile Technical Unit TWELVE, (RUIC 86321) Naval Reserve Center, Tampa, FL.

11. **Range Resources.** Include a copy of the form provided at Tab C of this data call for each range located at this activity or operated by this activity. Also, report ranges at detachments and sites not receiving a separate data call. The following definition of a range will apply: NONE

UIC: 0038A

QUALITY OF LIFE

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

12. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no
NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

(2) For military family housing in your locale provide the following information: **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Facility type/code:
 What makes it inadequate?
 What use is being made of the facility?

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What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your
BASEREP?

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(4) Complete the following table for the military housing waiting list.
NAVAL STATION MAYPORT will provide this information in the **Military Value Data Call**

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994.

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(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

	Top Five Factors Driving the Demand for Base Housing	
1		
2		
3		
4		
5		

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190) & Military Handbook 1035-Family Housing)? **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

(7) Provide the utilization rate for family housing for FY 1993. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

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(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

UIC: 0038A

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? **NAVAL STATION MAYPORT** will provide this information in the Military Value Data Call

UIC: 0038A

(d) BOQ/BEQ Housing and Messing.

(1) Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

(2) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

UIC 0038A

(3) Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

(4) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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(5) Provide data on the messing facilities assigned to your current plant account. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

(6) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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(7) Provide data on the messing facilities projected to be assigned to your plant account in FY 1997. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

(8) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

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13. **MWR Facilities.** For on-base MWR facilities¹⁰ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. **NAVAL STATION MAYPORT** will provide this information in the **Military Value Data Call**

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

¹⁰Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

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Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

(a) Is your library part of a regional interlibrary loan program? NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

UIC 0038A

14. Base Family Support Facilities and Programs.

a. Complete the following table on the availability of child care in a child care center on your base. **NAVAL STATION MAYPORT** will provide this information in the **Military Value Data Call**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **NAVAL STATION MAYPORT** will provide this information in the **Military Value Data Call**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation or your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **NAVAL STATION MAYPORT** will provide this information in the **Military Value Data Call**

d. How many "certified home care providers" are registered at your base? **NAVAL STATION MAYPORT** will provide this information in the **Military Value Data Call**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **NAVAL STATION MAYPORT** will provide this information in the **Military Value Data Call**

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f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

15. **Proximity of Closest Major Metropolitan Areas (provide at least three):** **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

City	Distance (Miles)

UIC: 0038A

16. **Standard Rate VHA Data for Cost of Living: NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		

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07		
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NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

17. Off-base Housing Rental and Purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994. NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

(b) What was the rental occupancy rate in the community as of 31 March 1994? NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

Type Rental	Percent Occupancy Rate
Efficiency	

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Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

(c) What are the median costs for homes in the area? NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area. NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

Month	Number of Bedrooms		
	2	3	4+
January			

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February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

(e) Describe the principle housing cost drivers in your local area. NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

18. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

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19. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base. NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

Location	% Employees	Distance (mi)	Time(min)

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20. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the installation (to include any outlying sites) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

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(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

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21. Spousal Employment Opportunities.

Provide the following data on spousal employment opportunities. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

22. Medical/Dental.

a. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

b. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

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23 **Crime Rate.** Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. **NAVAL STATION MAYPORT will provide this information in the Military Value Data Call**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

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Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

UIC: 0038A

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

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Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

NAVAL STATION MAYPORT will provide this information in the Military Value Data Call

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TAB A
TECHNICAL OPERATIONS
FUNCTIONAL SUPPORT AREA - LIFE CYCLE WORK AREA FORM

NOTES:

1. FTSCCLANT DETACHMENT MAYPORT FL performs the same Technical Functions as FTSCCLANT NORFOLK VA (which is reporting separately for this Data Call)
2. Data Source: FTSCCLANT Automated Management Operator s Support System (AMOSS).

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	1. PLATFORM 1.1 UNDERSEA
Life Cycle Work Area	11/12 MAINT/REPAIR*

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 6 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY1993 for this functional support area - life cycle work area. \$(K) 50

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. Do not include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

*UNABLE TO SEPARATE THESE LIFE CYCLE AREAS

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	1. PLATFORM 1.2 AIRCRAFT
Life Cycle Work Area	11/12 MAINT/REPAIR*

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 8 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY1993 for this functional support area - life cycle work area. \$(K) 64

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. **Do not** include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

*UNABLE TO SEPARATE THESE LIFE CYCLE AREAS

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	1. PLATFORM 1.3 SURFACE
Life Cycle Work Area	11/12 MAINT/REPAIR*

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 75 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY1993 for this functional support area - life cycle work area. \$(K) 596

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. Do not include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

*UNABLE TO SEPARATE THESE LIFE CYCLE AREAS

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	2. WEAPON SYS 2.1 GUN SYS
Life Cycle Work Area	11/12 MAINT/REPAIR*

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 5 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY1993 for this functional support area - life cycle work area. \$(K) 494

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. **Do not** include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

*UNABLE TO SEPARATE THESE LIFE CYCLE AREAS

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	2. WEAPON SYS 2.9 FIRE CNTRL
Life Cycle Work Area	11/12 MAINT/REPAIR*

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 16 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY1993 for this functional support area - life cycle work area. \$(K) 1184

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. Do not include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

*UNABLE TO SEPARATE THESE LIFE CYCLE AREAS

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	3. COMBAT SYS INTEGRATION 3.3 SURFACE
Life Cycle Work Area	11/12 MAINT/REPAIR*

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 4 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY 1993 for this functional support area - life cycle work area. \$(K) 296

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. **Do not** include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

*UNABLE TO SEPARATE THESE LIFE CYCLE AREAS

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	10. GEN MISSION SUPPORT 10.2 LOGISTICS
Life Cycle Work Area	13. TESTING

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 2 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY1993 for this functional support area - life cycle work area. \$(K) 200

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. **Do not** include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

**TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA/LIFE CYCLE WORK AREA FORM**

Technical Center Site	FTSCLANT MAYPORT DET
Functional Support Area	10. GEN MISSION SUPPORT 10.2 LOGISTICS
Life Cycle Work Area	15. PROGRAM SPT

Note: An example of a functional support area - life cycle work area is "1. Platform, 1.1 Undersea, - 10. Program Support".

1. **In-House Work Years.** Provide the number of in-house government employee (civilian and military) work years for FY1993 that were performed in this functional support area - life cycle work area. Workyears are to be consistent with those used in the preparation of inputs to the President's budget. 2 WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost in FY1993 for this functional support area - life cycle work area. \$(K) 200

b. **Out-of-House Expenditures.** Provide the total funds expended during FY1993 for this functional support area - life cycle work area. **Do not** include direct cite funding. \$(K) N/A

c. **Direct Cites.** Provide total direct cite funds expended on contract during FY1993 for this functional support area - life cycle work area. \$(K) N/A

TAB B

SPECIAL FACILITIES AND EQUIPMENT

FACILITIES/EQUIPMENT CAPABILITY FORM

N/A; no facilities or equipment as defined in the data call.

**SPECIAL FACILITIES AND EQUIPMENT'
FACILITIES/EQUIPMENT CAPABILITY FORM**

Technical Center Site	
Facility/Equipment Nomenclature or Title	

1. State the primary purpose(s) of the facility/equipment. N/A
2. Indicate whether the facility/equipment is portable, moveable or fixed as defined by paragraph 6, page 12 of this data call. N/A
3. Provide the replacement value of the facility/equipment. Report the facility/equipment cost separate from any building and utilities that may be integral to the facility/equipment. N/A
4. Provide the gross weight and cube of the facility/equipment. N/A
5. Indicate any "special" utility support required by this facility/equipment other than normal electrical power. N/A
6. Indicate any special budget requirements for the facility/equipment (i.e., special foundations, non-ferrous materials, shielding, hardening, etc.). N/A
7. State any environmental control requirements for the facility/equipment (i.e., temperature, humidity, air scrubbing). N/A
8. Indicate if this facility/equipment would be extremely difficult or impossible to replicate or relocate at another site and the impact to the Department of the Navy if this facility/equipment were lost. Consider existing Government-wide and commercial capabilities as the replication and impact statements are formulated. N/A
9. Indicate how and when the facility/equipment was transported and/or constructed at the site. N/A
10. List the functional support areas (previously provided in Tab A) that this facility/equipment support. Refer to Appendix A for the list of functional support areas. N/A

11. Provide the historical utilization average for the past five fiscal years (1989-1993). Define the unit of measure used. N/A

12. Provide the projected utilization data out to FY1997. N/A

13. What is the approximate number of personnel used to operate the facility/equipment?
N/A

14. What is the approximate number of personnel needed to maintain the equipment? N/A

TAB C

RANGE RESOURCES

RANGE CAPABILITY FORM

N/A; there is no range

**RANGE RESOURCES
RANGE CAPABILITY FORM**

Technical Center Site	
Range Nomenclature or Title	

1. List all the ranges that your activity maintains and operates. Provide the following information on each range: N/A; there is no range.

- a. A brief statement of what the range is used for.
- b. Geographic location of the range.
- c. Distance from the range to the activity's headquarters facility (main site).
- d. Range size in square miles.
- e. Scheduling authority.
- f. Air space available/restrictions.
- g. Maximum water depth available/restrictions.
- h. Instrumentation capability.
- i. Accuracy of tracking.
- j. Data collection/replay capability.

k. What are the maximum hours per year that this range is available to support activities? Provide the actual hours that the range was up and capable of providing services. Do not count "down time" due to maintenance, reconfiguration, or administrative activities (i.e., Holiday shutdowns).

l. What were the actual hours this range was utilized per year for the last five years (FYs 1989-1993)?

- m. What were the actual hours that this range was utilized in FY 1993?
- n. Who are the customers of the range?
- o. Of the actual hours utilized what percentage of utilization time was provided to which

TAB C
UIC: 0038A

customers?

p. Provide a sketch, drawing or map of the range.

2. Are any of your ranges part of the DoD Major Range and Test Facility Base (MRTFB)?
(yes/no) If yes, which ones? N/A

3. Are there any limiting (current or future) environmental and/or encroachment
characteristics that are associated with this range. N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NEAL C. JENKINS
NAME (Please type or print)


Signature

Commanding Officer
Title

6 May 1994
Date

Fleet Technical Support Center, Atlantic
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and my duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level of the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. A. JANIK, LCDR, USN
NAME (Please type or print)

L. A. Janik
Signature

Officer in Charge
Title

4/29/94
Date

Fleet Technical Support Center, Atlantic
Detachment Mayport
Activity

0170

**CAPACITY ANALYSIS:
DATA CALL #4 WORK SHEET FOR
TECHNICAL CENTER: FLEET TECHNICAL SUPPORT CENTER, ATLANTIC
DETACHMENT MAYPORT FL (UIC 0038A)**

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5. Base Infrastructure Capacity	22
6. Ship Berthing Capacity	26
7. Operational Airfield Capacity	26
8. Depot Level Maintenance Capacity	26
9. Ordnance Storage Capacity	26
TAB A: Ship Berthing Capacity	(NOT APPLICABLE)
TAB B: Operational Airfield Capacity	(NOT APPLICABLE)
TAB C: Depot Level Maintenance Capacity	(NOT APPLICABLE)
TAB D: Ordnance Storage Capacity	(NOT APPLICABLE)

*****If any responses are classified, attach a separate classified annex. *****

7 April 1994

1. Historical and Projected Workload. Use Tables 1.1, 1.2, 1.3 & 1.4 below to provide historical and currently projected workload data for your activity in terms of funding and workyears. Assume previous BRAC closures and realignments are implemented on schedule. Dollar amounts should be in then-year dollars. Workyears should be separated for in-house government efforts and on-site contractor work.

a. Use Table 1.1 to provide data on your site.

b. Use Table 1.2 to provide data on your Detachments that did not receive this Data Call directly. Compile the information from all of these Detachments into one table. Attach a list of the titles & UIC's of the Detachments included in the table.

c. For FY's 1993 thru 1997 provide a breakout of the "Total Funds Budgeted" line showing the appropriation and amounts of funding budgeted from your major customers. Major resource Sponsors are defined as, but not limited to, all systems commands, ONR, SSPO, CNO, FLT CINCs, Other DON, Other DOD by Department, Other Federal Government, All other. Use Table 1.3 to report this breakout for your site. Use Table 1.4 to report this breakout for your compiled Detachments that did not receive this Data Call directly. Provide separate tables for FY's 1993 thru 1997.

Use the following definitions when providing data for the tables below:

Workyears: Consistent with those used in the preparation of inputs to the President's budget.

In-House government efforts or In-House workyears: Includes both military and civil servant employees

On-Site Contractor workyears: Actual or estimated workyears performed by support contractors with workyears defined consistent with the definition used in the President's budget.

On-site Contractors: Those contractors that occupy space directly on the site on nearly a full time basis.

Total Funds Budgeted: The funds used as inputs to the President's Budget.

Civilian Personnel On-Board: Full Time Permanent employees (FTP).

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Table 1.1 Historical and Projected Workload for FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL (UIC 0038A)

Fiscal Year	Total Funds Budgeted (\$K)	Total Funds Received w/o Direct Cite (\$K)	Direct Cite Funds Received (\$K)	Budgeted Wkys	Actual In-House Wkys	Actual Onsite Contract Wkys
86						
87						
88						
89	415	2461	105	116	121	3
90	456	3563	123	120	125	3
91	361	3100	121	120	122	3
92	612	2929	129	123	124	3
93	494	3084	111	123	126	3
94	2830			130		
95	2889			136		
96	2877			138		
97	2986			138		

NOTES:

(1) Financial data prior to FY89 not available. Local records were purged when prior fiscal years lapsed and were moved to the "M" account.

(2) Major claimant change at beginning of FY94 from NAVSEASYSCOM to CINCLANTFLT. Funds previously received as reimbursables from CINCLANTFLT subordinates became direct funded.

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Table 1.2 Historical and Projected Workload for Detachments of

Fiscal Year	Total Funds Budgeted (\$K)	Total Funds Received w/o Direct Cite (\$K)	Direct Cite Funds Received (\$K)	Budgeted Wkys	Actual In-House Wkys	Actual Onsite Contract Wkys
86	none					
87						
88						
89						
90						
91						
92						
93						
94						
95						
96						
97						

Note: N/A, no detachments

TABLE 1.3 FY 1993 BREAKOUT OF FUNDS BUDGETED for FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL (UIC 0038A)

SPONSOR	RDT&E(N)							Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6		OMN	APN	OPN	WPN	SCN	Other Navy	All Other
NAVSEASYSKOM**									124						
CINCLANTFLT**									370						
NAVSEASYSKOM									1402				120	22	357
CINCLANTFLT									910					156	
CINCPACFLT									54						
SPAWAR									53						
NAVAIRSYSKOM									121						

** This represents the total funds budgeted for FY93 Expense Operating Budget (EOB); all other funds listed represent reimbursables and direct cites received. CINCLANTFLT FY93 EOB figure is for MOTU-12 transferred to FTSCANT effective FY94.

UIC: 0038A

TABLE 1.3 FY 1994 BREAKOUT OF FUNDS BUDGETED for FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL (UIC 0038A)

SPONSOR	RDT&E(N)							Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6		OMN	APN	OPN	WPN	SCN	Other Navy	All Other
CINCLANTFLT**									2830						
NAVSEA SVS COM									895						
CINCPACFLT									92						

** This represents the total funds budgeted for FY94 Operating Budget; all other funds listed represent reimbursables and direct cites received.

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TABLE 1.3 FY 1995 BREAKOUT OF FUNDS BUDGETED for FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL (UIC 0038A)

SPONSOR	RDT&E(N)							Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6		OMN	APN	OPN	WPN	SCN	Other Navy	All Other
CINCLANTFLT**									2889						
NAVSEASYSKOM									703						
CINCPACFLT									34						

** This represents the total funds budgeted for FY95 Operating Budget; all other funds listed represent reimbursables and direct cites anticipated. Reimbursables and direct cites estimated based on planning documents endorsed by the sponsors listed above.

UIC: 0038A

TABLE 1.3 FY 1996 BREAKOUT OF FUNDS BUDGETED for FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL (UIC 0038A)

SPONSOR	RDT&E(N)							Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6		OMN	APN	OPN	WPN	SCN	Other Navy	All Other
CINCLANTFLT**									2877						
NAVSEASYSKOM									708						
CINCPACFLT									31						

**** This represents the total funds budgeted for FY96 Operating Budget; all other funds listed represent reimbursables and direct cites anticipated. Reimbursables and direct cites estimated based on planning documents endorsed by the sponsors listed above.**

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TABLE 1.3 FY 1997 BREAKOUT OF FUNDS BUDGETED for FLEET TECHNICAL SUPPORT CENTER, ATLANTIC DETACHMENT MAYPORT FL (UIC 0038A)

SPONSOR	RDT&E(N)							Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3 b	6.4	6.5	6.6		OMN	APN	OPN	WPN	SCN	Other Navy	All Other
CINCLANTFLT**									2986						
NAVSEASYS/COM									704						
CINCPACFLT									31						

** This represents the total funds budgeted for FY97 Operating Budget; all other funds listed represent reimbursables and direct cites anticipated. Reimbursables and direct cites estimated based on planning documents endorsed by the sponsors listed above.

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2. Current Class 2 Assets. Complete Tables 2.1 thru 2.6 below as directed. Tables 2.1, 2.2 & 2.3 will define the Class 2 property owned or leased by your activity (less Detachments). Tables 2.4, 2.5 & 2.6 will define the combined Class 2 assets owned or occupied at your Detachment sites which did not receive this Data Call directly. Report space holdings and assignments as of 31 March 1994. Provide numbered notes to explain imminent changes, additions & deletions such as previous BRAC realignments, MILCON (including BRAC related MILCON) & Special Projects that are currently programmed in the FYDP. Give the project number & title, cost, short description, quantity of additional square footage, award date, estimated/actual construction start date and estimated BOD. Square footage of space is to be reported in "Gross Floor/Building Area" (GF/BA) as defined in NAVFAC P-80. Many of the P-80 Category Code Numbers (CCN's) have assets that are reported in units of measure other than square feet (SF). The only unit of measure desired for this Data Call is SF. Only report the assets in each CCN that are normally reported in SF.

For your Site:

- a. Use Table 2.1 below to indicate the total amount of Class 2 space at your site for which you are the plant account holder as of 31 March 1994.
- b. Use Table 2.2 below to indicate the total amount of your Class 2 space reported in Table 2.1 that is assigned to your tenant commands and/or independent activities at your site as of 31 March 1994.
- c. Use Table 2.3 below to indicate the total amount of Class 2 space, for which you are not the plant account holder, but which is utilized/leased by you (less Detachments). Provide numbered notes to identify the title and UIC of the plant account holder/lessor, quantity of leased space and the associated lease cost.

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Table 2.1 Main Site Class 2 Assets of None

Building type	NAVFAC (P-80) category code	Gross Floor/Building Area (KSF)			
		Adequate	Sub-standard	n-adequate	Total
Operational & Training	100				
Maintenance & Production	200				
Science labs	310				
Aircraft labs	311				
Missile and Space labs	312				
Ship and Marine labs	313				
Ground Transportation labs	314				
Weapon and Weapon Systems labs	315				
Ammunition, Explosives, & Toxics labs	316				
Electrical Equip. labs	317				
Propulsion labs	318				
Miscellaneous labs	319				
Underwater Equip. labs	320				
Technical Services labs	321				
Supply Facilities	400				
Hospital & other Medical	500				
Administrative Facilities	600				
Housing & Community	700				
Utilities & Grounds	800				
Other					

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Totals				
---------------	--	--	--	--

Note: N/A, not a class 2 plant account holder.

****** NOT APPLICABLE ******

d. In accordance with NAVFACINST 11010.44E, an Inadequate facility cannot be made Adequate for its present use through "economically justifiable means". For all the categories above where Inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

****** NOT APPLICABLE ******

UIC 0038A

Table 2.3 Class 2 Space Utilized/Leased by Fleet Technical Support Center, Atlantic Detachment Mayport (UIC 0038A)

Building type	NAVFAC (P-80) category code	GF/BA (KSF)			Total
		Adequate	Sub-standard	Inadequate	
Operational & Training	100				
Maintenance & Production	200	8.174	8.284		16.458
Science labs	310				
Aircraft labs	311				
Missile and Space labs	312				
Ship and Marine labs	313				
Ground Transportation labs	314				
Weapon and Weapon Systems labs	315				
Ammunition, Explosives, and Toxics labs	316				
Electrical Equip. labs	317				
Propulsion labs	318				
Miscellaneous labs	319				
Underwater Equip. labs	320				
Technical Services labs	321				
Supply Facilities	400				
Hospital & other Medical	500				
Administrative Facilities	600				
Housing & Community	700				
Utilities & Grounds	800				
Other					
Totals		8.174	8.284		16.458

FOOTNOTE: 1. IAW page 6, para 2.C, the following info is provided: a. Plant Property Holder: NAVSTA Mayport; b.UIC: 60201; c. Quantity of Leased Space: 16,458 KSF; d. Lease Cost: None

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For your Detachment sites not receiving this Data Call directly:

e. Use Table 2.4 below to indicate the combined total amount of Class 2 space that is occupied by your Detachments for which you are the plant account holder as of 31 March 1994. Attach a list with the titles and UIC's of these Detachments.

f. Use Table 2.5 below to indicate the total amount of your Class 2 space reported in Table 2.4 that is assigned to tenant commands and/or independent activities as of 31 March 1994. Include numbered notes to indicate the Detachment site that hosts the tenant.

g. Use Table 2.6 below to indicate the combined total amount of Class 2 space utilized/leased by your Detachments for which you are not the plant account holder. Provide numbered notes to indicate the quantity of leased space and their associated rental cost.

*** NOT APPLICABLE ***

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Table 2.4 Class 2 Assets of NOT APPLICABLE Occupied by Detachments

Building type	NAVFAC (P-80) category code	GF/BA (ISF)			
		Adequate	Sub-standard	In-adequate	Total
Operational & Training	100				
Maintenance & Production	200				
Science labs	310				
Aircraft labs	311				
Missile and Space labs	312				
Ship and Marine labs	313				
Ground Transportation labs	314				
Weapon and Weapon Systems labs	315				
Ammunition, Explosives, and Toxics labs	316				
Electrical Equip. labs	317				
Propulsion labs	318				
Miscellaneous labs	319				
Underwater Equip. labs	320				
Technical Services labs	321				
Supply Facilities	400				
Hospital & other Medical	500				
Administrative Facilities	600				
Housing & Community	700				
Utilities & Grounds	800				
Other					

UIC: 0038A

Totals				
---------------	--	--	--	--

Note: N/A, no detachments.

****** NOT APPLICABLE ******

h. In accordance with NAVFACINST 11010.44E, an Inadequate facility cannot be made Adequate for its present use through "economically justifiable means". For all the categories above where Inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

***** NOT APPLICABLE *****

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Table 2.6 Class 2 Space Utilized/Leased by Detachments of NOT APPLICABLE (UIC _____)

Building type	NAVFAC (P-80) category code	GF/BA (I:SF)			
		Adequate	Sub-standard	In-adequate	Total-adequateTotal
Operational & Training	100				
Maintenance & Production	200				
Science labs	310				
Aircraft labs	311				
Missile and Space labs	312				
Ship and Marine labs	313				
Ground Transportation labs	314				
Weapon and Weapon Systems labs	315				
Ammunition, Explosives, and Toxics labs	316				
Electrical Equip. labs	317				
Propulsion labs	318				
Miscellaneous labs	319				
Underwater Equip. labs	320				
Technical Services labs	321				
Supply Facilities	400				
Hospital & other Medical	500				
Administrative Facilities	600				
Housing & Community	700				
Utilities & Grounds	800				
Other					
Totals					

Note: N/A, no detachments.

UIC: 0038A

3. **Class 2 Space Available for Expansion.** An activity's expansion capability is a function of its ability to reconfigure and/or expand existing facilities to accept new or increased roles. Such a reconfiguration may require rehabilitation or buildout of a space to support the new or expanded role. A space expansion could include converting an underutilized storage space into laboratory spaces, or buildout of a high bay area into a multifloor office/laboratory space. All questions refer to Class 2 property for which you are the plant account holder as of 31 March 1994. Do not report any currently programmed changes or additions previously reported in question #2 above. Expansion opportunities must follow the guidance of NAVFAC P-80 for the appropriate facility category code, as well as applicable fire and safety codes. Personnel loading density should not exceed those specified in the P-80. Space is only available if it is currently unoccupied or the current occupants are officially designated for relocation. Report space as Net Floor Area (NFA) as defined in the P-80. Do not include opportunities that are being reported by your Detachments who received this Data Call directly. Reported expansion opportunities must be able to accommodate the necessary ancillary facilities and equipment, such as adequate parking space, required to support the amount of people projected.

a. What is the maximum quantity of space that could be made available for expansion to accommodate other functions and/or increased efforts? Report in terms of the "Current NFA" as shown in Tables 3.1 & 3.2. NOT APPLICABLE SQFT.

b. How much of the space reported in question 3.a. above is currently available with minimal or no reconfiguration costs? Report in terms of the "Current NFA" as shown in Tables 3.1 & 3.2. NOT APPLICABLE SQFT.

c. Use Table 3.1 below to indicate the constrained growth opportunities for accepting expanded or new roles. Constrained growth is defined as growth limited to buildings and structures currently on your Class 2 plant account. Add numbered notes to highlight and explain opportunities that require remediation or waiver of a restriction or encumbrance as part of the expansion. Provide lettered notes to clearly identify each opportunity with the title & UIC of the site it refers to. The "Current NFA (KSF)" column total should match the quantity provided in question #3.a. above. Annotate those opportunities that were used to obtain the answer to question #3.b. above. Report space once, do not use the same space for different expansion opportunities. Include in this table space that will become available once planned downsizing (separate from BRAC realignments) has been completed, provide the estimated completion date of the downsizing effort.

d. Use Table 3.2 below to indicate additional unconstrained growth opportunities for accepting expanded or new roles. Unconstrained growth allows for construction of new facilities on existing buildable Class 1 property. The only constraint being that the land must currently be on your plant account holdings as of 31 March 1994 and free of existing land use constraints. Limit new buildings to three stories. Add numbered notes to highlight and explain additional opportunities that would require remediation or waiver of a land use constraint as part of the expansion. Provide lettered notes to clearly identify each opportunity with the title & UIC of the site it refers to. Do not include space that has been reported in Table 3.1.

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4. Class I Space Available for Expansion.

a. Identify in Table 4.1 below the real estate resources which have the potential to facilitate future development, and for which you are the plant account holder as of 31 March 1994, or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site (i.e., main base, outlying airfields, special off-site areas, etc.) and Detachment that did not receive this Data Call directly. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" acreage that is restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Fleet Technical Support Center, Atlantic (Norfolk, VA) and Detachments are tenant activities for a host activity everywhere we exist. FTSCCLANT and DETs occupy multiple hosts' Class II property and are not plant account holders. The space we occupy is typically filled to capacity (and in some facilities, beyond). The only expansion we could realistically absorb within our existing facilities would be to utilize space saving (and costly) Systems Furniture in lieu of standard office furniture. This MAY equate to (total command space) savings of 10% of the Class II property we occupy. Our ability to expand into other facilities is contingent upon applicable hosts' ability to expand. Refer to applicable hosts' data calls for a comprehensive response.

b. Are there any constraints such as parking, utilities, legal restrictions that limit the potential for using Undeveloped land for expansion?

*** NOT APPLICABLE ***

c. Explain the radio frequency constraints/opportunities within your Class I holdings.

*** NOT APPLICABLE ***; have no class I holdings

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Table 4.1 Class 1 Resources of NOT APPLICABLE (UIC:)
 Site Location: Mayport, FL

Land Use	Total Acres	Developed Acreage	Avai able for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:				

**** NOT APPLICABLE ****

d. Of the total Unrestricted Acres reported above, how much of it has existing roads and/or utilities that could support expansion efforts? NOT APPLICABLE Acres. Explain.

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5. **Base Infrastructure Capacity.** Provide base infrastructure data as of 31 March 1994. Provide numbered notes to explain imminent changes, additions & deletions driven by previous BRAC realignments, MILCON (including BRAC related MILCON) & Special Projects that are currently programmed in the FYDP. Give the project number & title, cost, short description, quantity of additional square footage, award date, estimated/actual construction start date and estimated BOD.

a. Utilize Table 5.1 below to provide information on your activity's base infrastructure capacity and load. Do not report this information if you are a tenant activity.

Table 5.1 Base Infrastructure Capacity & Load (NOT APPLICABLE)

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)				
Natural Gas (CFH)				
Sewage (GPD)				
Potable Water (GPD)		N/A		
Steam (PSI & lbm/Hr)				
Long Term Parking				
Short Term Parking				

****** NOT APPLICABLE ****; tenant activity**

b. **Maintenance, Repair & Equipment Expenditure Data:** Use Table 5.2 below to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY 1997. Do not include data on Detachments who have received this Data Call directly. Do not report this information if you are a tenant activity. The following definitions apply:

Maintenance of Real Property (MRP) Dollars: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

Current Plant Value (CPV) of Class 2 Real Property: The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

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Acquisition Cost of Equipment (ACE): The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

Table 5.2 Maintenance, Repair & Equipment Expenditure Data
for _____ (UIC: 0038A)

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
1985			
1986			
1987			
1988			
1989			
1990			
1991			
1992			
1993			
1994			
1995			
1996			
1997			

Note: N/A, tenant activity

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c. Training Facilities:

(1) By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. A formal school is a programmed course of instruction for military and/or civilian personnel that has been formally approved by an authorized authority (ie: Service Schools Command, Weapons Training Battalion, Human Resources Office). Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-xx, 179-xx CCN's.

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Applied/171-20	Advance URT-23	NEC's 1420,1428 Troubleshooting	17	40	580	23	40	920
Applied/171-20	URC-46	Alignment	10	40	400	14	40	560
Applied/171-20	CIWS	Maintenance	44	240	10560	60	240	14400
Applied/171-20	Antenna Maint	PMS	88	16	1408	120	16	1920
Applied/171-20	EMI Awareness	Radio Frequency Interference	59	8	472	80	8	640
Applied/171-20	Syncro Servo	Troubleshooting	27	8	216	37	8	296
Applied/171-20	Huntron Tracker	Operation	200	8	1600	273	8	2184
Applied/171-20	Sonar Dome	Maintenance	85	16	1360	116	16	1856
Applied/171-20	Magazine Sprinkler	Maintenance	86	24	2064	117	24	2808
Applied/171-20	Intro to Sonar Dome	Information/ Operation	0	8	0	0	8	0
Applied/171-20	AN/UQM-4	Maintenance	8	24	192	11	24	264
Applied/171-20	AN/SKR-4B	Maintenance	8	16	128	11	16	176
Applied/171-20	Sat Comm	Maintenance	4	16	64	6	16	96
Applied/171-20	AN/WQC-2A	Maintenance	4	24	96	6	24	144
Applied/171-20	MK-75	Safety Summary	7	16	112	10	16	160

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Applied/171-20	2-M Micro	Recertification	45	32	440	61	32	1952
Applied/171-20	2-M Mini	Recertification	101	24	1424	138	24	3312
Applied/171-20	2-M Station	Recertification	36	8	288	49	8	392

A = STUDENTS PER YEAR

B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED

C = A x B

(2) By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx and 179-xx CCN's.

For example: in the category 171-10, a type of training facility is: academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Type Training Facility/CCN	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR)
Applied 171/20	4	6	57,600
Applied 171/20	1	7	15,800
Applied 171/20	12	6	172,800

(3) Describe how the Student HRS/YR value in the preceding table was derived.

(a) Bldg 1488, RM. 258: AN/URT23, VRC-46, Huntron Tracker, Sat Comm,

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

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$$4 \times 6 \times 300 \times 8 = 57,600$$

(b) Bldg. 1849, 2-M recertification, $1 \times 7 \times 8 \times 300 = 16,800$

(c) Bldg. 9, CIWS, Ant. Maintenance, EMI, VIS Temp, Sonar Dome, Magazine Sprinkler, AN/URN4, SKR-4B, WQC-2A, MK-75, $12 \times 6 \times 8 \times 300 = 172,800$

NOTE:

1. ALL COURSES OF INSTRUCTION ARE REFRESHER TRAINING IN SUPPORT OF FLEET TECHNICAL SUPPORT CENTER, ATLANTIC S MISSION.

2. FLEET TECHNICAL SUPPORT CENTER, ATLANTIC PROVIDES ON BOARD MAINTENANCE TRAINING WHILE IN THE PROCESS OF PROVIDING TECHNICAL ASSISTANCE TO ATLANTIC FLEET ASSETS IN ACCORDANCE WITH OUR MISSION STATEMENT.

6. **Ship Berthing Capacity.** If your activity has the capacity to berth ships fill out the data sheets provided at TAB A.

NOT APPLICABLE; no such capacity

7. **Operational Airfield Capacity.** If your activity owns and operates an operational airfield fill out the data sheets provided at TAB B.

NOT APPLICABLE; no such capacity

8. **Depot Level Maintenance Capacity.** Fill out the data sheets provided at TAB C if you or your subordinate activities perform depot level maintenance on a piece of equipment or system.

NOT APPLICABLE; no such capacity

9. **Ordnance Storage Capacity.** If your activity has the capability to store or maintain weapons and ordnance fill out the data sheets provided at TAB D.

NOT APPLICABLE; no such capacity

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TAB A

SHIP BERTHING CAPACITY

Note: Question numbers in []'s are for internal BSAI purposes.

TAB A is not applicable to FTSC/LANT and detachments. As tenant commands, there is no ship berthing capacity. All ship berthing capacity is provided by the applicable host commands.

SHIP BERTHING CAPACITY

1. [11.] For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: N/A

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
None								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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2. [12.] For each Pier/Wharf at your facility list the following ship support characteristics:
N/A

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpc)	Steam (lbm/hr & PSI) ²	Fendering limits ³
None								

¹List only permanently installed facilities.

²indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

3. [13.] For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 13.1

Pier/Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
None				

¹ Typical pier loading by ship class with current facility ship loading.

² List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³ List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown or access limitations.

4. [14.] For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
None				

¹ Typical pier loading by ship class with current facility ship loading.

² List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³ List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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5. [15.a.] How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft. N/A, FTSCCLANT has no ship berthing capacity.

6. [15.b.] What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season. N/A, FTSCCLANT has no ship berthing capacity.

7. [15.c.] Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained. N/A, FTSCCLANT has no ship berthing capacity.

8. [15.d.] Describe any unique limits or enhancements on the berthing of ships at specific piers at your base. N/A, FTSCCLANT has no ship berthing capacity.

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TAB B
OPERATIONAL AIRFIELD CAPACITY

NOTE: Question numbers in {}'s are for internal BSAT purposes.

TAB B is not applicable to FTSC/LANT and detachments. As tenant commands, there is no operational airfield capacity. All operational airfield capacity is provided by the respective host commands.

1. [1a.] For the main airfield and each auxiliary airfield, answer the following questions:
N/A

Airfield Name _____

For each runway, give its designation, length, width, load capacity, lighting configurations, and arresting gear types. For each runway list any approach obstructions or any restrictions on flight patterns.

Runway	Length (ft)	Width (ft)	Max load	Lighting				Arresting Gear Type(s)
				F	P	C	N	
None								

F -- Full lighting (runway edge, center, and threshold)

P -- Partial lighting (less than full)

C -- Carrier deck lighting simulated

N -- No lighting

2. [1b.] Provide the composition (concrete, asphalt) and load bearing capacity of your aprons, ramps and taxiway. N/A

Apron/ramp/taxiway Location - ID	SF	Comp.	Load Bearing Capacity	Comments
None				

3. [1c.] Do you have high speed taxiways? Discuss number and impact on airfield operations. N/A, FTSCCLANT has no operational airfield capacity.

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4. [1d.] Are all runways with approved instrument approaches served by hi-speed taxiways? N/A, FTSCCLANT has no operational airfield capacity.

5. [1e.] List any restrictions to runways with approach obstructions or any restrictions on flight patterns. Explain N/A, FTSCCLANT has no operational airfield capacity.

6. [1f.] For the main airfield and each auxiliary and outlying field, discuss any runway design features that are specific to particular types of aircraft (i.e., are the airfield facilities designated primarily fixed wing jet, prop, or helo aircraft?) N/A, FTSCCLANT has no operational airfield capacity.

7. [2a.] List the number of flight operations (take-off, landing, or approach without landing) that the main airfield and all auxiliary fields can support on an hourly basis in both VMC and IMC. Comment on the factors at each field that limit this capacity (e.g., taxiway/runway limitations, airspace, ATC restrictions, environmental restrictions).

N/A

Airfield	# Flight Ops/Hr		Comments on Limiting Factors
	IMC	VMC	
Main	None		
Auxiliary			
Auxiliary			
Auxiliary			

8. [2b.] Provide the average number of (historical) flight operations per month conducted

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at this station and the total number of days during which these operations were conducted. If data is not normally recorded, include estimates (and how derived). A flight operation is defined as a take-off, landing, or approach without a landing.

N/A

FY	Main Airfield		Auxiliary Field		Auxiliary Field		Auxiliary Field	
	# Ops	# Days	# Ops	# Days	# Ops.	# Days	# Ops.	# Days
1991	None							
1992								
1993								

9. [2c.] What percent of your flight operations are Fleet Carrier Landing Practices (FCLPs)?
N/A, FTSCCLANT has no operational airfield capacity.

10. [2d.] Are you designated as an authorized divert field for any non-DoD aircraft? Explain. N/A, FTSCCLANT has no operational airfield capacity.

11. [2d.] Is your airfield designated as a joint use airfield (i.e. civilian/military)? Explain. N/A, FTSCCLANT has no operational airfield capacity.

12. [2e.] What percentage of total operations are civilian?
N/A, FTSCCLANT has no operational airfield capacity.

13. [2f.] Describe the major civilian air traffic structures (routes, terminal control areas, approaches, etc.) discuss the present and likely future impact of each on air station operations. N/A, FTSCCLANT has no operational airfield capacity.

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14. [2g.] Are there any air traffic control constraints/procedures that currently, or may in the future, limit air station operations? If yes, fully explain impact.
 N/A, FTSCCLANT has no operational airfield capacity.

15. [4.] List all NAVAIDS with published approaches that support the main airfield and/or your auxiliary airfields. Note any additions/upgrades to be added between now and FY1997.
 N/A

NAVAID	DESCRIPTION/LOCATION
None	

16. [5a.] List all active duty Navy/USMC squadrons/detachments and the number of aircraft by type, model, and series (T/M/S), that will be permanently stationed/are scheduled to be stationed at this air station at the end of the indicated fiscal years.
 N/A

Squadron/Det	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

17. [5b.] Summarize average visiting squadron/det loading on air station operations(i.e.

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airwing/wing weapons deployment). N/A

Squadron/Det Size (#A/C)	Apron Space Used	Hangar Space Assigned	Maintenance Support	Ave length of stay
None				

18. [5c.] If a major percent of flight operations at your air station is from other than permanently stationed squadron/detachments, provide explanation.
 N/A, FTSCCLANT has no operational airfield capacity.

19. [6a.] List all reserve Navy/USMC squadrons/detachments and the number of aircraft by type, model, and series (T/M/S), which will be stationed/are scheduled to be stationed at this air station at the end of the indicated fiscal years. N/A

Squadron/Det	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

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20. [7.] List all Station aircraft by number, type, model, and series (T/M/S), which will be parked or stationed/are scheduled to be stationed at this air station at the end of the indicated fiscal years. N/A

Squadron/ Custodian	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

21. [8.] List all DoD and non-DoD aircraft not previously listed, by custodian, including number, type, model, and series (T/M/S) of aircraft, which will be parked or stationed/are scheduled to be stationed at this air station at the end of the indicated fiscal years. N/A

Service/ Agency/ Custodian	# of Aircraft (PAA)	Aircraft (T/M/S)	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

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22. [9a.] List other operational command or support units (ie. air wing staffs, MWSG, MWSS, MACG, MASS, etc.) stationed at this installation. For each Unit, give the unit identification number/UIC, mission, and facilities required (currently being used) to support the unit (i.e. equipment parking - 2500 SF; maintenance shop-200 SF; etc.).

N/A

Support Unit Identification/ UIC	Mission	Facilities Required	Equipment Laydown Requirement (covered/ uncovered in SF)
None			

23. [9b.] Due to BRAC or other realignments, what increases/decreases in operational command or support units will occur at your installation. Provide expected gains/losses by year through 2001.

N/A, FTSC/LANT has no operational airfield capacity.

24. [10a.] List all other USN/USNR, USMC/USMCR, and other DoD or non-DoD active and SELRES units not listed previously, that are scheduled to be stationed at this air station at the end of the indicated fiscal years. N/A

Unit	Active or Reserve	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None						

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25. [12b.] For each Special Use Airspace (SUA) or airspace-for-special use routinely used by squadrons/units assigned to your installation (regardless of location¹), indicate how many hours per year are required for each user to maintain required readiness. Special Use Airspace includes alert areas, military operating areas (MOA), restricted areas, and warning areas which are used for air-to-air, air-to-ground, electronic (EW, ECM), low level training routes (MTRs), and other training.

¹ include RON/domestic deployment training N/A

SUA	Location/ Distance	Types/Uses	Scheduling Authority (UIC)	Squadron/Unit	Training Requirement (types of training)	Yearly Usage Rate (Hrs)
None						

Remarks: N/A; FTSC/LANT has no operational airfield capacity.

¹ include RON/domestic deployment training

26. [12c.] For each Special Use Airspace (SUA) or airspace-for-special-use complete the following table: N/A

SUA	Location/ Distance	Types/Uses	Scheduling Authority (UIC)	Fiscal Year	Scheduled	Utilized ¹	Operating Limitations ²
					# Hours	# Hours	
None				1991			
				1992			
				1993			
				1991			
				1992			
				1993			
				1991			
				1992			
				1993			

¹ For the "Utilized" values, provide reasons for hours scheduled, but not utilized (e.g. 40% cancelled due to weather; 10% cancelled for unscheduled range maintenance, etc.). N/A

² Provide any comments on operating limitations. N/A

27. [12d.] Assuming that the flight training facility is **not constrained by operational funding** (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc., what **additional use of airspace assets** could be realized? Provide details and assumptions for all calculations.

N/A, FTSCCLANT has no operational airfield capacity.

28. [12h.] In the event that it became necessary to increase base loading at your installation, does the airspace overlying and adjacent to your installation have the **capacity** to assume an additional workload? Estimate the percentage of the possible increase. Provide the basis/calculations for these estimates.

N/A, FTSCCLANT has no operational airfield capacity.

TAB B
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29. [17a.] Using the types (and mix) of aircraft currently stationed at your installation, project the additional number of these aircraft (maintain approximate current mix/ratio of A/C) that could be based and parked on your current parking aprons. N/A

Provide two estimates:

1. Using NAVFAC P-80 standard measures
2. Using real world planning factors to accommodate a surge demand for space (maintaining safe operating procedures).

Aircraft Type	Current # of Aircraft Parked/Stationed	Maximum Additional Capacity (# of Aircraft)		Total	
		NAVFAC	Surge	NAVFAC	Surge
None					

Provide the details of your calculations, including your assumptions on the minimum separation between aircraft, parking angle, folding of aircraft wings and any obstructions that may limit the placement of aircraft on the parking apron spaces. Indicate if taxiway aprons are used in the projection. N/A

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30. [18a.] List the hangars at the air station. Identify by (P-80) type, year built, dimensions.
N/A

Hangar ID/#	Type I, II or (O)ther	Year Built	Hangar Deck Dimensions	Limiting Height	Current Usage	In SF			
						Adequate	Substandard	Inadequate	Total
None									

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

31. [18b.] For each hangar provide space allocation information listed in table below. Indicate if OPS/ADMIN space is in a non-contiguous building, Provide subtotal for each hangar.

N/A

Hangar #/ID/Type	SQD/Mod# Assignment	Ops + Admin Spaces SF/ Module	Maint Shops SF/ Module (O Level)	Hangar Deck SF/Module	A/C Line parking spaces		
					# ¹ Module	SF	Elec. Pwr.
None							
TOTAL							

- ¹ Provide which SQD/Det was assigned to the specific module at receipt of this Data Call. (i.e., VFA-15, Hgr 1, Mod C)
- ² Dedicated aircraft parking spaces per Module and total square feet (SF) of A/C line parking spaces
- ³ Are there A/C line parking spaces supported by permanently installed electric power? (Y/N)

TAB B
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32. [18f.] List all squadrons/detachments normally homeported at this air station that were deployed and not assigned hangar/maintenance spaces at receipt of this data call.

N/A

Squadron/Detachment	#/Type Aircraft	Deployed Location
None		

33. [18g.] List all squadrons/detachments normally homeported at this air station that were deployed and were assigned hangar/maintenance spaces at receipt of this data call.

N/A

Squadron/Detachment	#/Type Aircraft	Hanger Module Assignment
None		

TAB B
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34. [18h.] Using the types (and mix) of aircraft currently stationed at your installation, project the maximum additional number of these aircraft (maintain approximate current mix/ratio of A/C) that could be housed and maintained in your current hangars. Provide two estimates:

N/A

1. Using NAVFAC P-80 standard measures
2. Using real world planning factors to accommodate a surge demand for space (maintaining safe operating procedures).

Aircraft Type	Current # of Aircraft Parked/Stationed	Maximum Additional Capacity (# of Aircraft)		Total (Current + Additional)	
		NAVFAC	Surge	NAVFAC	Surge
None					

Provide the details of your calculations, including your assumptions on the minimum separation between aircraft, folding of aircraft wings and any obstructions that may limit the placement of aircraft in the hangars. N/A

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35. [19.] Do you have any of the following special use facilities at the Air Station?
N/A

CCN	Type of Facility	In SF				# of Units	Year Built
		Adequate	Substandard	Inadequate	Total		
211-01	Aircraft Acoustical Enclosure	None	None	None	None	None	None
211-02	Nose Hangar						
211-03	Corrosion Control Hangar						
211-75	Parachute/Survival Equipment Shop						
211-81	Engine Test Cell						
211-88	Power Check Pad with Sound Suppression						
211-89	Power Check Pad without Sound Suppression						
211-96	Maintenance, Aircraft Spares Storage						
116-10	Airfield Washrack Pavement						
116-15	Aircraft Rinse Facility						
214-30	Refueling Vehicle Shop						
218-60	Aircraft Ground Support Equipment						
	Other						

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP. N/A

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36. [21a.] For the following aircraft support facility category codes, provide the amount of adequate substandard, and inadequate facilities. N/A

CCN	Facility Type	Unit of Measure	Adequate	Substandard	Inadequate	Total	Number of Units
111-20	Landing Pads	SF	None	None	None	None	None
121-10	Direct Fueling	OL/GM					
124-30	Fuel Storage	GA					
421-xx	Ammunition Storage	CF/TONS					
425-xx	Open Ammunition Storage	SF					
113-20	Parking Aprons	SF					
113-40	Access Aprons	SF					
116-56	Combat Aircraft Ordnance Loading Area	SF					
	Other						

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP. N/A

TAB B
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TAB C
DEPOT LEVEL MAINTENANCE CAPACITY

TAB C is not applicable to FTSC/LANT and detachments; no depot level maintenance is performed.

Maintenance and Industrial Activities

Activities that actually perform Depot Level Maintenance should complete **PART I** of this TAB. Warfare Center Headquarters (Owners & Operators) whose subordinate activities actually perform Depot Level Maintenance should complete **PART II** of this TAB. Depot and/or industrial workload capacity is to be reported as a function of the following categories for the period requested.

JCSG-DM: Maintenance and Industrial Activities

Commodity Groups List	
1. Aircraft Airframes: Rotary VSTOL Fixed Wing Transport / Tanker / Bomber / Command and Control Light Combat Admin / Training Other	7. Ground and Shipboard Communications and Electronic Equipment Radar Radio Communications Wire Communications Electronic Warfare Navigational Aids Electro-Optics / Night Vision Satellite Control / Space Sensors
2. Aircraft Components Dynamic Components Aircraft Structures Hydraulic/Pneumatic Instruments Landing Gear Aviation Ordnance Avionics/Electronics APUs Other	8. Automotive / Construction Equipment
3. Engines (Gas Turbine) Aircraft Ship Tank Blades / Vanes (Type 2)	9. Tactical Vehicles Tactical Automotive Vehicles Components
4. Missiles and Missile Components Strategic Tactical / MLRS	10. Ground General Purpose Items Ground Support Equipment (except aircraft) Small Arms / Personal Weapons Munitions / Ordnance Ground Generators Other
5. Amphibians Vehicles Components (less GTE)	11. Sea Systems Ships Weapons Systems
6. Ground Combat Vehicles Self-propelled Tanks Towed Combat Vehicles Components (less GTE)	12. Software Tactical Systems Support Equipment
	13. Special Interest Items Bearings Refurbishment Calibration (Type I) TMDE
	14. Other

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Refer to the following notes when filling out the tables in this TAB.

Notes:

1. "Production" equates to the number of items processed per Fiscal Year (FY), unless otherwise specified.
2. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the Activity's configuration as of completion of implementation of the BRAC-88/91/93 actions.
3. Use single shift operations (1-8-5) as the basis for your calculations. Report in specified units of throughput and Direct Labor Man Hours (DLMHs).
4. If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.
5. Capacity Index and Utilization Index will be calculated in accordance with the Defense Depot Maintenance Council approved update to Department of Defense Instruction (DoDInst) 4151.15H, "Depot Maintenance Capacity/Utilization Index Measurement."
6. The Major Owner/Operator questions will be answered by the Major Claimant/Systems Commander.
7. Utilize the tables provided to answer each question. Answer the questions for all of the commodity groups that are applicable to your activity. In the Aircraft Airframes and Engines (Gas Turbine) commodity groups break out the information by aircraft type, model, series or by engine type as applicable when filling out the tables.

TAB C
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PART I: MAINTENANCE & INDUSTRIAL ACTIVITIES

1. Historic and Predicted Workload

1.1 Given the current configuration and operation of your activity, provide the depot/industrial level maintenance by commodity group (from the List above) that was executed in and is programmed for the Fiscal Years (FY) requested in units throughput (Tables 1.1.a and 1.1.b) and in Direct Labor Man Hours (DLMHs) (Tables 1.1.c and 1.1.d). Add additional rows as required to report all commodity types serviced at this activity.

Table 1.1.a: Historic and Predicted Depot/Industrial Workload N/A

Commodity Type	Throughput (Units)								
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	
None									
Total:									

Table 1.1.b: Historic and Predicted Depot/Industrial V/orkload N/A

Commodity Type	Throughput (Units)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
None									
Total:									

TAB C - PART I
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Table 1.1.c: Historic and Predicted Depot/Industrial Workload N/A

Commodity Type	Throughput (DLMHs)								
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	
None									
Total:									

TAB C - PART I
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Table 1.1.d: Historic and Predicted Depot/Industrial Workload N/A

Commodity Type	Throughput (DLMH :)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
None									
Total:									

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1.2 For each commodity type reported in Tables 1.1.a through 1.1.d, assume (a) the current projected total depot / industrial workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which depot / industrial maintenance operations could be expanded at this activity, based on the current and future planned workload mixes, for the requested period? Please provide your response in both the absolute maximum number of units and DLMHs that could be processed at this activity by applicable commodity group. Add additional rows as necessary to accommodate all commodity types serviced at this activity.

Table 1.2.a: Maximum Potential Depot/Industrial Workload N/A

Commodity Type	Throughput (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							
Total:							

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Table 1.2.b: Maximum Potential Depot/Industrial Workload N/A

Commodity Type	Throughput (DLMHs)								
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
None									
Total:									

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1.3 Provide details of your calculations including assumptions on additional space utilized, major equipment required, production rates, and constraints that limit increased workload by commodity group at this activity. N/A, FTSCCLANT has no depot level maintenance capacity.

1.4 Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform workload in each of the applicable commodity groups? Describe quantitatively how the changes above would increase your activity's depot/industrial level maintenance capabilities. What would the associated costs be? What would be the payback period and return on investment?

N/A, FTSCCLANT has no depot level maintenance capacity.

1.5 Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of depot/industrial level workload and this activity (AICUZ encroachment, pollutant discharge, etc.)? N/A, FTSCCLANT has no depot level maintenance capacity.

TAB C - PART I
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2. Workload Summary

2.1 Enter the information from the Predicted and Potential Workload sections of the previous question into the table below and calculate the variance between projected and potential workloads. Again, clearly identify each commodity and include all commodities serviced at this activity.

Table 2.1.a: **PREDICTED WORKLOAD VARIANCE FOR FY 1995 N/A**

FY 1995 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
None						
Total	N / A	N / A	N / A			

¹ This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 2.1.b: **PREDICTED WORKLOAD VARIANCE FOR FY 1996** N/A

FY 1996 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
None						
Total	N / A	N / A	N / A			

¹ This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 2.1.c: PREDICTED WORKLOAD VARIANCE FOR FY 1997 N/A

FY 1997 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
None						
Total	N / A	N / A	N / A			

¹ This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 2.1.d: PREDICTED WORKLOAD VARIANCE FOR FY 1998 N/A

FY 1998 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
None						
Total	N / A	N / A	N / A			

¹ This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 2.1.e: PREDICTED WORKLOAD VARIANCE FOR FY 1999 N/A

FY 1999 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
None						
Total	N / A	N / A	N / A			

¹ This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 2.1.f: PREDICTED WORKLOAD VARIANCE FOR FY 2000 N/A

FY 2000 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
None						
Total	N / A	N / A	N / A			

¹ This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 2.1.g: PREDICTED WORKLOAD VARIANCE FOR FY 2001 N/A

FY 2001 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
None						
Total	N / A	N / A	N / A			

¹ This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

PART II: HEADQUARTERS (MAJOR OWNERS & OPERATORS)

1. Interservicing Candidates

1.1 Specify all depot and/or industrial workload programs, performed by any of your activities, that are possible candidates for interservicing, *both* in to and out from the activity. Provide detailed supporting data for your recommendations. N/A, FTSCCLANT has no depot level maintenance capacity.

2. Core Requirements

2.1 Given the current programmed configuration and operation for these activities, provide the projected Core Workload, Directed workload, Core "Plus" Workload, and Workload required to be retained to meet the Secretary of the Navy's Title 10 responsibilities. Within each Fiscal Year (FY) requested, provide your response in Units of throughput (where applicable) and Direct Labor Man Hours (DLMHs) for the categories in the following Tables. Core workload includes all Core work performed for other Military Departments (please specify such work within each commodity category). N/A, FTSCCLANT has no depot level maintenance capacity.

- Core workload calculations are to be performed in accordance with the Office of the Under Secretary of Defense (Logistics) (OUSD(L)) Memorandum dated 15 November 1993 (subject: "Policy for Maintaining Core Depot Maintenance Capability").
- Directed workload includes: Foreign Military Sales (FMS); Low Quantity Non-Core; Low Quantity Above Core; Best Value; Engineering Support; and Last Source of Repair. Directed workload is tabulated in Section 2.2, following.
- Core-Plus workload is the sum of Core workload and Directed workload.
- Title 10 workload is that portion of Core workload that must be retained within the Department of the Navy in order to meet the Secretary of the Navy's Title 10 responsibilities.

Table 2.1.a: Workload Requirements FY 1993 N/A

<i>FY 1993</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
None				
Total:				

Table 2.1.b: Workload Requirements FY 1994 N/A

<i>FY 1994</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
None				
Total:				

Table 2.1.c: Workload Requirements FY 1995 N/A

<i>FY 1995</i>	Core Workload (DLMHs)			
Commodity Type	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
None				
Total:				

Table 2.1.d: Workload Requirements FY 1996 N/A

<i>FY 1996</i>	Core Workload (DLMHs)			
Commodity Type	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
None				
Total:				

Table 2.1.e: Workload Requirements FY 1997 N/A

<i>FY 1997</i>	Core Workload (DLMHs)			
Commodity Type	Core Workload	Directed Workload	Core "Plu s" Workload	Title 10 Workload
None				
Total:				

Table 2.1.f: Workload Requirements FY 1998 N/A

<i>FY 1998</i>	Core Workload (DLMHs)			
Commodity Type	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
None				
Total:				

Table 2.1.g: Workload Requirements FY 1999 N/A

FY 1999 Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
None				
Total:				

Table 2.1.h: Workload Requirements FY 2000 N/A

<i>FY 2000</i> Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plu s" Workload	Title 10 Workload
None				
Total:				

Table 2.1.i: Workload Requirements FY 2001 N/A

FY 2001 Commodity Type	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
None				
Total:				

2.2 Given the current programmed configuration and operation of the NADEPs, provide the projected Directed Workload. Within each Fiscal Year (FY) requested, provide your response in units throughput (where available) and Direct Labor Man Hours (DLMHs) for the categories requested. N/A; FTSCCLANT has no depot maintenance capacity.

- Foreign Military Sales (FMS) include airframe, engine and component maintenance and manufacturing support.
- Modifications (Mods) include only those modifications performed concurrently with scheduled depot level work packages constituting Core workload.
- Low Quantity Non-Core (LQNC) is that Non-Core workload with insufficient programmed quantity for competition. This category also includes above threshold Core workload for weapons systems which have a total projected workload greater than the computed core quantity (above core workload).
- Best Value (BV) includes items that have been offered for maintenance under competitive rules and no offerer has provided a bid that is equal to or better than the value provided by a current organic source.
- Engineering Support (Engr) consists of Engineering Support to field, modify, operate, and maintain aviation weapon systems (i.e. RCM analysis, defining maintenance intervals, developing maintenance concepts, modification management, industrial support, investigations, bulletins and flight safety, and environmental issues).
- Last Source of Repair (LSOR) comprises Non-Core workload which has been offered for maintenance under competitive rules and no offerer has provided a bid, and for which a workload requirement exists and the organic depot is the only remaining source of repair.

3. Organization

3.1 Can the depot/industrial level workload be transferred to other sources such as other Navy activities, interservice to other DoD entities, or outsourced to commercial activities? Identify all applicable considerations to your recommendations. N/A, FTSCCLANT has no depot level maintenance capacity.

TAB D
ORDNANCE STORAGE CAPACITY

TAB D is not applicable to FTSC/LANT and detachments: there is no ordnance storage capacity.

ORDNANCE STORAGE CAPACITY

Please answer the following questions if your activity performs any :towage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched	CADS/PADS	LOE: Gun Ammo (20mm-16")
Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Surface Launched	Tactical Nuclear	LOE: Pyro/Demo
Threat		Grenades/Mortars/Projectile

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

N/A

Table 1.1: Total Facility Ordnance Stowage Summary N/A

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
None						
TOTAL						

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1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver). N/A

- Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.
N/A

Table 1.2: Total Facility Ordnance Stowage Summary N/A

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
None			

Additional comments: N/A

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each storage facility listed above.

Table 1.3: Facility Rated Status N/A

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
None					

TAB D
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1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

N/A, FTSC/LANT has no ordnance storage capacity.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: **Related Ordnance Support** N.A

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	None		
Testing			
Manufacturing			
Outload			
Technical Support			

TAB D
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FTSCLANT DET MAYPORT UIC 0038A
DATA CALL FOUR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.

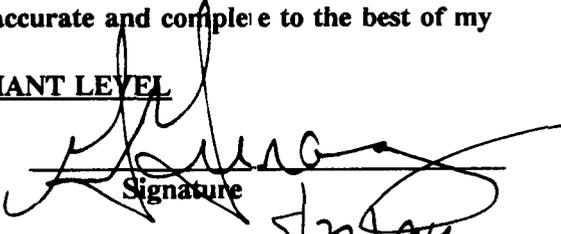
NAME (Please type or print)

Admiral

Title Commander in Chief

U.S. Atlantic Fleet

Activity


Signature

5/27/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

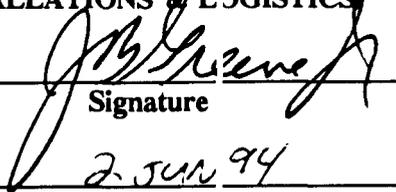
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING

Title


Signature

2 JUN 94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NEAL C. JENKINS
NAME (Please type or print)

Neal Jenkins
Signature

Commanding Officer
Title

6 May 1994
Date

Fleet Technical Support Center, Atlantic
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relaying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and my duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level of the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. A. JANIK, LCDR, USN
NAME (Please type or print)

L. A. Janik
Signature

Officer in Charge
Title

4/29/94
Date

Fleet Technical Support Center, Atlantic
Detachment Mayport
Activity

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<i>Fleet Technical Support Center, Atlantic, Detachment Mayport FL</i>
Acronym(s) used in correspondence	<i>FTSCLANT DETACHMENT MAYPORT FL</i>
Commonly accepted short title(s)	<i>FTSCLANT DET MAYPORT FL</i>

- Complete Mailing Address:

Officer in Charge
 Fleet Technical Support Center, Atlantic, Detachment Mayport
 Box 280038
 Mayport, FL 32228-0038

- PLAD: FTSCANT DET MAYPORT FL

- PRIMARY UIC: 0038A (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s)/PURPOSE:

N/A

2. **PLANT ACCOUNT HOLDER:**

- Yes No (check one)

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3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes _____ No X (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes X No _____ (check one)

- Primary Host (current) UIC: 60201
- Primary Host (as of 01 Oct 1995) UIC: 60201
- Primary Host (as of 01 Oct 2001) UIC: 60201

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
"N/A"		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

No detachments.

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative

No.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

PROVIDE DIRECT SUPPORT TO FLEET AND TYPE COMMANDERS IN MATTERS OF WATERFRONT TECHNICAL ASSISTANCE, MAINTENANCE TRAINING AND LOGISTICS SERVICES ASSOCIATED WITH THE INSTALLATION, OPERATION, MAINTENANCE AND READINESS OF SHIPBOARD EQUIPMENT AND SYSTEMS.

FUNCTIONS -

A. PROVIDE OR OBTAIN ALL ON BOARD TECHNICAL ASSISTANCE

- TROUBLESHOOTING EXPERTISE
- DETERMINING CORRECTIVE REPAIR ACTIONS
- PROVIDING OBMT TO SHIP'S FORCE IN REPAIR AND MAINTENANCE
- LOGISTICS SUPPORT

B. ASSESS EQUIPMENT OPERATING CONDITION

- CONDUCT OR OBTAIN RESOURCES FOR ALL GROOMS, FUNCTIONAL CHECKS, AND READINESS REVIEWS AND PROVIDE TECHNICAL SUPPORT FOR FLEET INSURV INSPECTIONS
- DOCUMENT MAINTENANCE ASSESSMENTS AND INSPECTION INFORMATION
- PROVIDE FEEDBACK TO TYCOMS/COGNIZANT WARFARE CENTERS/SYSCOMS/PEO'S

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C. COORDINATE, SUPERVISE AS REQUIRED, AND AUGMENT ALL ALTERATION INSTALLATION TEAMS IN EQUIPMENT MODERNIZATION. THIS INCLUDES QA AND OPERATIONAL TESTING.

D. PROVIDE REPAIR RECOMMENDATIONS/WORK DEFINITION TO WATERFRONT STAFFS, IMAS, PERAS, SUPSHIPS, AND OTHER GOVERNMENT ACTIVITIES

- PROVIDE MATERIAL CONDITION REVIEWS/ASSESSMENTS
- VOYAGE REPAIRS, SIMA SUPPORT, ETC.

E. PROVIDE ON BOARD CONFIGURATION AND ILS SUPPORT

- LOGSATS, PUBSATS, PMS PROCESSING AND SHIP INSTALLATIONS (NOT ISEA DEVELOPMENT OR TECHNICAL OVERSIGHT), CONFIGURATION VALIDATIONS, METCAL SUPPORT, ETC.

Projected Missions for FY 2001

Same as above

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

There is no other activity in the Navy with the unique mission, functions and capabilities of FTSCCLANT. FTSCCLANT Detachment Mayport, FL employs approximately 80 military and 41 civilian personnel providing a very specialized service of technical expertise (both on-site and remote) to ships encountering maintenance and operating problems anywhere in the world. The mission is extremely focused on support to fleet units; however, inherent in this mission is the requirement to feed back well documented engineering proposals to the appropriate SYSCOMS/warfare centers. This facet of FTSCCLANT Detachment Mayport's field service engineering allows technical interface with the warfare center components regardless of their geographic location. The Detachment also provides some services to foreign navy customers who are potential coalition members.

The Detachment's staff represents a rich mixture of enlisted technicians with a shipboard operational perspective, civilian technicians with a maintenance/repair perspective, and engineers with an academic influence. This melting pot has developed into a very valuable resource for the U. S. Navy.

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The Detachment is located geographically in an area where significant fleet presence resides. Also, FTSC LANT Detachment Mayport is deployable during national emergencies with most civilian technical representatives classified "Emergency Essential." This was the case most recently during Desert Storm when several former NAVSEACEN LANT and MOTU TWELVE employees provided direct in-theater support.

FTSC LANT Detachment Mayport has a very high direct-to-indirect ratio (approximately 3 to 1), making it a financial bargain to fleet customers. This low cost is coupled with the fact that FTSC is the only organization providing nearly a full range of technical services to all three ship type commanders. This facilitates CINCLANTFLT third party oversight and cross pollination of ideas and adds to the list of the Detachment's unique contributions.

Over a period of 25 years, the organization has developed a highly regarded range and depth of technical expertise and management network. The organization supports virtually every shipboard system/equipment with the exceptions of nuclear propulsion and strategic weapons.

In summary, FTSC LANT Detachment Mayport has many unique aspects, such as:

1. Very focused mission
2. Very specialized, low cost talent
3. Broad range and depth of support
4. Civilian and military workforce mix
5. Engineering integration
6. Geographical disbursement
7. Deployable as required
8. Supports all three type commanders
9. History

Individually, and especially combined, these facets of FTSC LANT Detachment Mayport make it a truly unique and valuable national resource.

Projected Unique Missions for FY 2001

Same as above

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC

Fleet Technical Support Center, Atlantic, Norfolk VA 65912

- Funding Source UIC

Fleet Technical Support Center, Atlantic, Norfolk VA 65912

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity 1.st). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

REPORTING COMMAND	OFFICERS	ENLISTED	CIVILIAN	TOTAL
Fleet Technical Support Center Atlantic Detachment Mayport FL	4	76	41	121

Authorized Positions as of 30 September 1994

REPORTING COMMAND	OFFICERS	ENLISTED	CIVILIAN	TOTAL
Fleet Technical Support Center Atlantic Detachment Mayport FL	3	67	41	111

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● OFFICER IN CHARGE:			
<i>Louis Janik</i>	<i>904-270-6323</i>	<i>904-270-6740</i>	<i>904-221-4621</i>
● TECHNICAL DIRECTOR:			
<i>William Fish</i>	<i>904-270-6323</i>	<i>904-270-6740</i>	<i>904-221-6258</i>
● FTSCCLANT DET MAYPORT FL BRAC 95 COORDINATOR:			
<i>Hector Gonzalez</i>	<i>904-270-6323</i>	<i>904-270-6740</i>	<i>904-221-3497</i>
● <i>Duty Officer:</i>	<i>904-270-6323</i>	<i>904-270-6740</i>	<i>[N/A]</i>

FTSCCLANT DET MAYPORT FL (0038A)

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian counts will include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
"N/A"				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
"N/A"				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
"N/A"					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
"N/A"					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity Name	Location	Support Function
All Atlantic Fleet Ships	Atlantic Fleet	<p>Trouble-shooting expertise and corrective action</p> <p>On Board Maintenance Training to ship's force in operation, repair, maintenance and logistics support.</p> <p>Combat Systems Readiness Review (CSRR)</p> <p>Equipment Specific Operational Reviews</p> <p>Ship Electronics Systems Evaluation</p> <p>Explosives Safety Inspections (Ship)</p> <p>Sewage (MSD) System Cert</p> <p>Crane Certification Audit</p> <p>2M ATE Certifications</p> <p>Functional Checks (SPAWAR)</p> <p>Functional Checks (NAVSEA)</p> <p>Ordnance Alterations (ORDALTs)</p> <p>MACHALTs</p> <p>D-ALT</p> <p>F-ALT</p> <p>Software Upgrades (Non ORDALT)</p>

Activity Name	Location	Support Function
All Atlantic Fleet Ships	Atlantic Fleet	A.E.R. / A&I T.I.A. ALT Proof-Ins In conjunction with T/A validate ILS MEASURE Habitability Self Help Develop AEC procedures & execute Develop MCR/A procedures & execute 1st tech evaluation Referral to responsible activity PMS printing and distribution PMS TFBR processing PMS Installation Develop & review PMS documentation Block Upgrade SISCAL/GTCAL LAB CERTS Validations CDM

Activity Name	Location	Support Function
All Atlantic Fleet Ships	Atlantic Fleet	Softsat SEMCIP
Persian Gulf Pacific Fleet Ships	Persian Gulf	Trouble-shooting expertise and corrective action
Atlantic Coast Guard Ships	Atlantic Fleet	Trouble-shooting expertise and corrective action 1st tech evaluation PMS printing and distribution PMS TFBR processing PMS installation Develop & review PMS distribution
Military Sealift Command	Bayonne, NJ	PMS printing and distribution PMS TFBR processing PMS installation Develop & review PMS documentation 1st tech evaluation Trouble-shooting expertise and corrective action
NUWC	Newport, RI Keyport, WA	Trouble-shooting expertise and corrective action Explosive Safety Inspections (Shore) Functional Checks (SPAWAR) Functional Checks (NAVSEA) Ordnance Alterations (ORDALTs)

Activity Name	Location	Support Function
NUWC	Newport, RI Keyport, WA	MACHALTs D-ALT F-ALT Software Upgrades (Non ORDA LT) ECs (Sonar) ALT Proof-Ins Block Upgrade PMS printing and distribution PMS TFBR processing PMS installation Develop & review PMS documentation MEASURE LAB CERTS
NAVSEALOG- CENDET	Mechanics burg, PA	Training Equipment Repair, Alignment (TERAC)
NAVSEASYS- COM PMS425	Washing- ton, DC	Trouble-shooting expertise and corrective action Explosives Safety Inspections (SI ore) Functional Checks (SPAWAR) Functional Checks (NAVSEA) Ordnance Alterations (ORDALT:) MACHALTs

Activity	Location	Support Function
NAVSEA-SYSCOM (PMS-425)	Washington, DC	D-ALT F-ALT Software Upgrades (Non ORDAIT) ECs (Sonar) ALT Proof-Ins Block Upgrade PMS printing and distribution PMS TFBR processing PMS installation Develop & review PMS documentation MEASURE LAB CERTS
NAVSEASYS-COM (Shore Activities)	Washington, DC	Validations CDM Develop MCR/A procedures & execute
Foreign Military Sales (PMS-380)	NAVSEA-SYSCOM Washington, DC	Trouble-shooting expertise and corrective action PMS printing and distribution PMS TFBR processing PMS installation Develop & review PMS documentation

Activity	Location	Support Function
Naval Shipyards	Charleston, SC Long Beach, CA Mare Island, CA Norfolk, VA Pearl Harbor, HI Philadelphia, PA Portsmouth, NH Puget Sound, WA	Trouble-shooting, expertise and corrective action Depot tech support LAB CERTS
Supervisor of Shipbuilding, Conversion and Repair	Bath, ME Charleston, SC Groton, CT Jacksonville, FL Long Beach, CA New Orleans, LA Newport News, VA Pascagoula, MS Portsmouth, VA San Diego, CA San Francisco, CA Seattle, WA Sturgeon Bay, WI	Trouble-shooting expertise and corrective action Depot tech support
All Atlantic Fleet Surface Ships	Atlantic Fleet	ASW Consolidation Operability Test (SCOT) Auxiliary Systems Readiness Reviews (ASRR) Collimation/Battery Alignment Combat Support System: Repair and Training (CSSRT) Gas Turbine Readiness Review (GTRR) WQM-8 ASAT SDRW Pressurization Test Sonar

Activity	Location	Support Function
All Atlantic Fleet Surface Ships	Atlantic Fleet	Underwater Battery Fire Control Systems (UBFCS) MK 86 MK 92 CAS/STIR Antenna Gun Overhauls Gun/Gun Barrel Inspection In-Service Mechanical Adjustment Test (ISMAT) (MK 75 Gun Mount) In-Service Motor Evaluation Program (ISMEP) (MK 75 Gun Mount) MHE Groom AN/SQQ-89 Installation Checkout MK 36 Decoy Launching Cert AN/WSN-5 Cert HARPOON Weapon System Cert Helo Flight Deck Certifications MOGAS Cert EMI Cert HARPOON Weapon System Recert

Activity	Location	Support Function
All Atlantic Fleet Submarines	Atlantic Fleet	Consolidated ASW Readiness Review (CART) Weapons System Review (WSR) Ship Assist Team (SAT) Submarine Antenna Inspections SONAR Training, Assessment and Groom (STAG) Post Depot Modernization Period (DMP) C.S. Submarine Navigation Cert Submarine SONAR Cert Submarine Fire Control Cert
All Atlantic Fleet Surface/ CV Ships	Atlantic Fleet	Combat Systems Ships Qualification Trials (CSSQT) Telemetry (Portable) CIWS Pre-Deployment Groom UNREP LINK 11 Groom
All Atlantic Fleet Submarines	Atlantic Fleet	Weapon System Accuracy Trial (WSAT)
All Atlantic Fleet Surface Ships/Subs	Atlantic Fleet	TOMAHAWK Weapon System Cert

Activity	Location	Support Function
Type Commanders/CV	Atlantic Fleet	Engineering Auxiliary Assist & Support Team (EAAST)
Intermediate Maintenance Activities	Various	Engineering Auxiliary Assist & Support Team (EAAST) Torpedo Readiness Assessment Team (TRAT) TOMAHAWK Weapon System Cert Functional Checks (SPAWAR) Functional Checks (NAVSEA) Ordnance Alterations (ORDALTs) MACHALTs D-ALT F-ALT Software Upgrades (Non OFDALT) A.E.R. / A&I T.I.A. IMA tech support 1st tech evaluation PMS printing and distribution PMS TFBR processing PMS installation

Activity	Location	Support Function
Intermediate Maintenance Activities	Various	Develop & review PMS documentation MEASURE Trouble-shooting expertise and corrective action LAB CERTS
CV	Atlantic Fleet	Catapult and Arresting Gear Degaussing/Mag Silencing
All Atlantic Fleet Surface/CV Ships	Atlantic Fleet	AN/SLQ-32 Close-In Weapon Systems (CIWS) SRC-16 RAC Outboard RAC TACAN Reliability IMP Program Diesel Inspections Oily Water Separators (OWS) TEMPEST CHT Inspections Small Arms U/W Hull Inspection Magazine Sprinkler Inspections Cut Out Cam Installation (GICS & SMS) Shipboard EMC Site

Activity	Location	Support Function
All Atlantic Fleet Surface/CV Ships	Atlantic Fleet	AN/SLQ-25A Nixie Cert Close-In Weapons System (CIWS) Cert CIWS Explosive Safety Cer TACAN Cert SMQ-11 Cert NIPS Cert Surveys Boiler Inspections Aviation Fuels LOGSAT PUBSAT
President, Board of Inspection and Survey	Norfolk, VA	Inspection and Survey (INSURV)
Sub-Board of Inspection and Survey	Norfolk, VA	Inspection and Survey (INSURV)
Atlantic Fleet CVs	Atlantic Fleet	Pre-Deployment Electrical Power Survey & Inspection (PEPSI) Ship's Navigation and Aircraft Alignment System (SNAIAS) Cert Flight Deck Certification CVIC Cert

Activity	Location	Support Function
All Atlantic Fleet Ships and SFAC	Atlantic Fleet	SNAP I/II, NALCOMIS and Micro Hardware Cert
All Atlantic Fleet Ships/Submarines	Atlantic Fleet	ECs (Sonar)
Naval Warfare Centers	Various	ALT Proof-Ins Develop AEC procedures & execute Depot tech support
SEANAV Program Executive Office	Washington, DC	Develop AEC Procedures & Execute Develop MCR/A procedures & execute
Type Commanders	Atlantic Fleet	Develop AEC procedures & execute Develop MCR/A procedures & execute 1st tech evaluation Referral to responsible activity 3M Inspection

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

Since FTSCCLANT DET MAYPORT FL exists as a Tenant Activity, this question is being responded to by the Host Activity.

FTSCLANT DET MAYPORT UIC 0038A
DATA CALL ONE AMENDMENT ONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

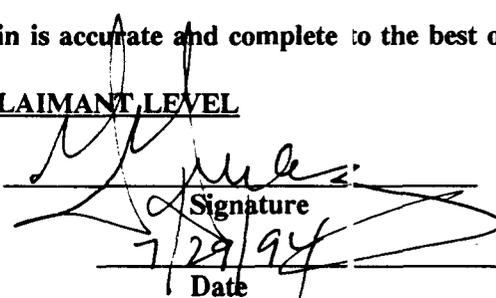
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.

NAME (Please type or print)


Signature

Admiral

Title Commander in Chief

U.S. Atlantic Fleet

7/29/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

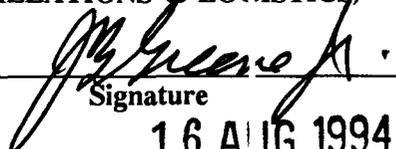
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING


Signature

16 AUG 1994

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

NEAL C. JENKINS
NAME (Please type or print)

Neal C. Jenkins
Signature

Commanding Officer
Title

6/21/94
Date

Fleet Technical Support Center, Atlantic
Activity

BRAC-95 CERTIFICATION

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ACTIVITY COMMANDER

L. A. JANIK, LCDR, USN
NAME (Please type or print)


Signature

Officer in Charge
Title

17 JUNE 94
Date

Fleet Technical Support Center, Atlantic
Detachment Mayport
Activity