

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

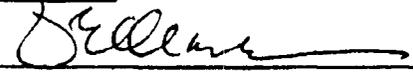
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

V. E. CLARK

NAME (Please type or print)



Signature

RADM

Title

10 2 DEC 1994

Date

Acting
Commander in Chief
U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Serial # 1-01-0020-097
(Atlanta)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDER
Title
MARINE FORCES RESERVE
Activity

[Signature]
Signature

12-1-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Title

Signature

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. H. Frazier, Jr.
NAME (Please type or print)

E H Frazier Jr
Signature

Commanding Officer
Title

12/2/94
Date

NAS Atlanta
Activity

Attachment Two

SCENARIO # 1-01-0020-097
(ATLANTA)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. WAGNER
NAME (Please type or print)


Signature

ASSISTANT G-5
Title

12-1-94
Date

COMMARFORRES
Activity

Attachment Two

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BENEDICT J. ANASTASIO

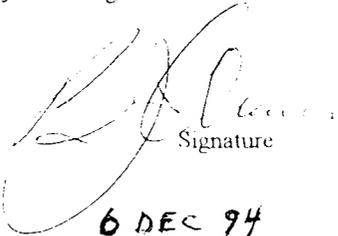
NAME (Please type or print)

BRAC COORDINATOR

Title

COMINTVAIRSSFOR

Activity



Signature

6 DEC 94

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

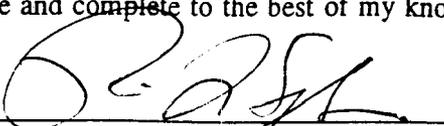
~~ROBERT L. SYKES CDR, USNR~~
NAME (Please type or print)

DIRECTOR OF PLANS (BRAC)
Title

CODE 04
Division

CODE 40
Department

COMNAVRESFOR, NEW ORLEANS, LA
Activity


Signature
3 Dec 94
Date

BSAT SCENARIO 1-01-0020-097 A
(NAS ATLANTA)

NAVY - DOBBINS /
MARINE CORPS - DOBBINS/WINDY HILL

UNITED STATES MARINE CORPS
MARINE FORCES RESERVE FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:
11000
G-5
2 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commander, Naval Reserve Force

Subj: BRAC-95 SCENARIO 1-01-0020-097 (NAS ATLANTA)

Ref: (a) BSAT Scenario 1-01-0020-097 (NAS Atlanta) of 29 Nov 94

Encl: (1) Mayport
(2) Dobbins/Windy Hill Annex
(3) Mayport/Windy Hill Annex
(4) Dobbins/New River/Windy Hill Annex

1. In response to the reference, the following are four options, enclosures (1) through (4), for the Marine Corps Reserve units effected by the potential closure of Naval Air Station (NAS) Atlanta:

a. Enclosure (1): Relocate all current NAS Atlanta SMCR units to NAS Mayport, FL. The Jacksonville, FL area will marginally support these units with gross manpower numbers. Reserve recruiting density is fully supportive with the exception of a shortage in the technical specialties within the Low Altitude Air Defense (LAAD) unit.

b. Enclosure (2): Relocate some of the NAS Atlanta SMCR units to Dobbins AFB and retain the MWSS and LAAD at the "Windy Hill" Annex as detailed below:

(1) Relocate MAG, MALS and HMLA to Dobbins AFB. Informal liaison with Dobbins indicates facilities are available. This will minimize degradation to readiness and hold relocation/retraining costs to an absolute minimum.

(2) Retain MWSS and LAAD SMCR units in their current location, by annexing property known as "Windy Hill". These units are co-located with the Federal Aviation Administration (FAA) and the Air Force. This property is separated from the NAS, is separately fenced and continuing government ownership is expected.

c. Enclosure (3): Relocate some of the current NAS Atlanta units to NAS Mayport and retain units at "Windy Hill".

(1) Retain MWSS and LAAD SMCR units in their current location at NAS Atlanta by annexing property known as "Windy Hill" as recommended in paragraph 1b(2) above.

(2) Relocate MAG, MALS and HMLA to NAS Mayport, FL.

d. Enclosure (4): Relocate an HMLA Det and support from NAS Atlanta to Dobbins AFB, and relocate an HMLA-773 Element to MCAS New River. Retain units at "Windy Hill" Annex.

(1) Retain the MWSS and LAAD in their current location, NAS Atlanta by annexing "Windy Hill" as noted in paragraph 1b(2) above.

(2) Relocate HMLA-773 Element (6 AH-1W, 3 UH-1N) to MCAS New River. This aircraft mix and number is operationally sound per Marine Corps employment doctrine. For the HMLA-773 Element, the relocation to MCAS New River poses the minimal impact in the areas of facilities, personnel, maintenance and logistical support. The HMLA-773 Element T/O would include MALS augmentation sufficient to support daily operations of the aircraft. Reduction of requirements is negligible for any lesser number of aircraft.

(3) Relocate the MAG Headquarters, MALS and a remaining HMLA Det (6 AH-1W, 3 UH-1N) to Dobbins AFB, similar to paragraph 1b above.

2. When Atlanta flying units are separated from Commander, Naval Air Reserve Force (CNARF) Aviation Intermediate Maintenance Detachment (AIMD) support, approximately 45 additional Active Duty Marines, are required to meet intermediate maintenance requirements. This requirement will also exist at relocation sites which can support our recruiting requirements. The exception is option 1(d) for the proposed HMLA-773 Element at MCAS New River.

3. The potential closure of NAS Atlanta will result in additional expense to the Marine Corps Reserve with no offsetting savings.


F. P. BRIGGS
By direction

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	1-01-0020-097 A
Scenario Title:	NAS ATLANTA - REV 1
Date:	2 DEC 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS ATLANTA, GA TO DOBBINS AFB
Date:	1200 10 NOV 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CAPT M. C. MOORE
Organization/Code:	MAG-42
Office Phone Number:	DSN: 925-5584/5425 COMM 404-919-5584/5425
Fax Number:	DSN 925-5428 COMM 404-919-5428
Home Phone Number:	404-592-0408

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-0907
Scenario Title:	NAS Atlanta Revision 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Ron Hovell, LCDR, CEC, USN
Organization/Code:	CINCLANTFLT Code N442D
Office Phone Number:	(804) 445-8771
Fax Number:	(804) 444-0730, (804) 445-1034
Home Phone Number:	(804) 440-8678

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAS Atlanta
---------------------	-------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS Atlanta- Rev 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	A. J. Reed
Organization/Code	NAS Atlanta / 014
Office Phone Number:	DSN 925-5327 / Comm 404-919-5327
Fax Number:	DSN 925-5416 / Comm 404-919-5416
Home Phone Number:	Comm 404-971-6081

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: DOBBINS AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
08980	VR-46	Officer	0	0	0	10	0	0	10
		Enlisted	0	0	0	77	0	0	77
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00196	NARCEN ATLANTA	Officer	0	0	0	5	0	0	5
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0
42595	NAVREP FAA SOUTH	Officer	1	0	0	0	0	0	1
		Enlisted	1	0	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39171	BRCL	Officer	0	0	0	3	0	0	3
		Enlisted	0	0	0	2	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41783	DENTAL	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	4	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	1	0	0	20	0	0	21
		Enlisted	1	0	0	106	0	0	107
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB FORT WORTH									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32098	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB NEW ORLEANS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
30338	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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20

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA									
To Gaining Base: NAVAL RESERVE CENTER ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47766	RECRUITING	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.



15 17
14 2

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base:NAS ATLANTA									
To Gaining Base:SOUTHNAVFACENCOM, CHARLESTON, SC (UIC N62467)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N45202	ROICC NAS ATLANTA	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.



15

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: ATLANTA AREA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N/A	FAA GROUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	6	0	0	6
		Mil Stu	0	0	0	0	0	0	0
47926	RIAC 14 (RIPO)	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	1	0	0	0	0	0	1
		Mil Stu	0	0	0	0	0	0	0
47782	NCIS RESIDENT UNIT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	0	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	3	0	0	6	0	0	9
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL, ATHENS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

***Transfers upon base closure to support residual military population not assigned to NAS Atlanta: 500 active duty (universities, reserve/recruit center) and 1400 selected reserve customers.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: COMNAVRESFOR NEW ORLEANS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68512	HRO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: DOBBINS AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	MAG-42	Officer				8			8
		Enlisted				26			26
		Civilian				0			0
		Mil Stu				0			0
67236	HMLA-773	Officer				11			11
		Enlisted				122			122
		Civilian				0			0
		Mil Stu				0			0
67236	MALS-42	Officer				4			4
		Enlisted				27			27
		Civilian				0			0
		Mil Stu				0			0
36005	PRIOR SERVICE RECRUITERS	Officer				0			0
		Enlisted				6			6
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				23			23
Enlisted					181			181	
Civilian					0			0	
Mil Stu					0			0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: WINDY HILL ANNEX/NAS ANNEX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	MWSS-472	Officer				1			1
		Enlisted				21			21
		Civilian				0			0
		Mil Stu				0			0
67236	H&S DET 4TH LADD	Officer				1			1
		Enlisted				12			12
		Civilian				0			0
		Mil Stu				0			0
67236	BTRY B 4TH LAAD	Officer				0			0
		Enlisted				10			10
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				2			2
Enlisted					43			43	
Civilian					0			0	
Mil Stu					0			0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS NORFOLK (E-2)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment				1.5			
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- Engine Plug
- Suppressor
- Adapt oil
- Cover, aircraft
- Toll arrest hood
- Pin rigging
- Puller contro

Rationale for Relocating

Support equipment and material for VAW-77. This squadron has not stood up yet even though equipment has been pre-staged. The squadron was to be established at NAS Atlanta.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Atlanta							
To Gaining Base: Dobbins ARB (C-9)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				10			10
Enlisted Billets				77			77
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				38			38
Tons of Support Equipment				87.80			87.80
Number of Light Vehicles				0			0
Number of Heavy Vehicles				0			0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

- | | | |
|-----------------------|-------------------|-----------------------------|
| 1) Jet air start | 8) Tow bars | Mission Essential Equipment |
| 2) Liquid trailer | 9) Lavatory Carts | (Tools, IMRL 38) |
| 3) Self propelled | 10) Spring Tester | AIMD related support gear |
| 4) Maintenance stands | | |
| 5) Portable carts | | |
| 6) Jet Cal Analyzer | | |
| 7) Windshield Tester | | |

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: DOBBINS AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	1			10			11
Enlisted Billets	1			29			30
Civilian Positions				3			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB FORT WORTH (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB NEW ORLEANS (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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From Losing Base: NAS ATLANTA							
To Gaining Base: NRC ATLANTA (RECRUITING)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	2						2
Enlisted Billets	6						6
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: SOUTH DIV, CHARLESTON, SC (ROICC)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	1						1
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: ATLANTA AREA (FAA GROUP, RIAC 14, NCIS)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				4			4
Civilian Positions				9			9
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL ATHENS							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				23			23
Civilian Positions				8			8
Military Students				0			0
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Standard COBRA estimate sufficient for relocating PSD office equipment.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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From Losing Base: NAS ATLANTA							
To Gaining Base: COMNAVRESFOR NEW ORLEANS (HRO)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions	1			2			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary

From Lossing Base:NAS ATLANTA, GA							
To Gaining Base:DOBBINS AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	23	0	0	23
Enlisted Billets	0	0	0	181	0	0	181
Civilian Positions							
Military Students							
Tons of Mission Equipment				57			57
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles				3			3

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
 REFUELER (1)
 CRASH FIRE RESCUE TRUCK (2)
 AH-1W (12)HELOS
 UH-1N (7) HELOS

Rationale for Relocating
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: WINDY HILL ANNEX, NAS ATLANTA, GA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				2			2
Enlisted Billets				43 26			43 26
Civilian Positions							
Military Students							
Tons of Mission Equipment				330			330
Tons of Support Equipment				1147			1147
Number of Light Vehicles				87			87
Number of Heavy Vehicles				5			5

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

<u>Type of Equipment/Vehicles</u>	<u>Rationale for Relocating</u>
Mobile maintenance Facilities(22)	Required for OP/Training mission
HMMWV (67)	Required for OP/Training mission
5 ton truck (4)	Required for OP/Training mission
CUCCV(2)	Required for OP/Training mission
Ambulance (5)	Required for OP/Training mission
Tractor M931 (2)	Required for OP/Training mission
Trailer (2)	Required for OP/Training mission
Wrecker (1)	Required for OP/Training mission
Water bull (1)	Required for OP/Training mission
Recruiter vehicles (3)	Required for OP/Training mission

Table 2-B: Disposition of Personnel and Equipment - Summary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAS ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00196	NAS ATLANTA	Officer	0	0	0	18	0	0	18
		Enlisted	0	0	0	169	0	0	169
		Civilian	0	0	0	136	0	0	136
44486	RAI MD	Officer	0	0	0	6	0	0	6
		Enlisted	0	0	0	147	0	0	147
		Civilian	0	0	0	20	0	0	20
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	5	0	0	5
		Civilian	0	0	0	6	0	0	6
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	25	0	0	25
		Enlisted	0	0	0	321	0	0	321
		Civilian	0	0	0	162	0	0	162

Table 2-D: Manpower Reconciliation Data

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	77	661	187		925
B. Force Structure Changes (+/-):		+27			+27
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	77	688	187		952
Moving to (List each Gaining Base):					
1. ATHENS	1	23	8	0	32
2. ATLANTA AREA	1	4	9	0	14
3. NAS JRB NEW ORLEANS	0	0	1	0	1
4. NSA NEW ORLEANS	0	0	3	0	3
5. NAS JRB FORT WORTH	0	0	1	0	1
6. NRC ATLANTA	2	6	0	0	8
7. WINDY HILL	2	43	0	0	45
8. SOUTHNAVFACENGCON	1	0	0	0	1
9. DOBBINS AFB	45	289	3	0	337
10.					
E. Total Billets/Positions Moving:	52	365	25	0	442
F. Eliminated Billets/Positions:	25	323	162		510
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	77	688	187	0	952

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$10.9K	99	Termination of vehicle leases
	\$32.5K	99	Termination of service contracts (Fire alarm maintenance, waste disposal, etc.)
	\$768.0K	99	Termination of lease at Lake Site requires site to be returned to original state.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$1.0K	00		Engine analyzer
	\$1.0K	00		Engineering copier machine
	\$1.5K	00		Computer aided design (CAD) workstation
	\$3.0K	00		Vehicle lifts
	\$3.0K	99	Fort Worth	55' Houseboat (NAF)
	\$1.0K	99	Fort Worth	20' Ski Boat (NAF)
	\$3.0K	99	Fort Worth	24' Pontoon Boat (2) (NAF)
	\$6.0K	99	NAS New Orleans	Automatic Test Equipment (AIMD)

NAVY

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS Atlanta						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Dobbins ARB						
Description:						
2. Contract Physical Exams	72 K					
Description: Physicals for recruiting applicants						
3. Atlanta Area (Rec)	4 K	4 K	4 K	4 K	4 K	4 K
Description: Long distance phone service due to no DSN access						
4. Atlanta Area (Rec)	48 K					
Description: Office Rent for recruiting in Atlanta						
5. Atlanta Area (Rec)	6 K	6 K	6.5 K	6.5 K	7 K	7 K
Description: Utility bills						

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

f. Miscellaneous Recurring Costs.

Losing Base: N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

g. Miscellaneous Recurring Savings.

Losing Base: NAS ATLANTA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

h. Land Sales.

Losing Base: N/A

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

i. Procurement Cost Avoidances.

Losing Base: NAS ATLANTA

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$259K	96	ONE-TIME	Warehouse
	\$100K	96	ONE-TIME	Replace fuel transfer pumps
	\$20K	96	ONE-TIME	Electrical bager for recycling
	\$36K	96	ONE-TIME	Carpet replacement w/tile
	\$7K	96	ONE-TIME	Fume hoods
	\$4K	96	ONE-TIME	Mercury lighting
	\$5K	96	ONE-TIME	Gaylord ventilation
	\$5K	96	ONE-TIME	Pots and pans room
	\$2K	96	ONE-TIME	Shunt trip
	\$9K	96	ONE-TIME	Exhaust fume hood for fuel farm

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

31

j. Facility Shutdown.

Losing Base: NAVY ATL - DOBBINS MARINES ATL -DOBBINS/WINDY HILL

Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				N-811.4			N-811.4
b.	One-Time Unique Svgs							
c.	One-Time Move Costs				N-13K	N-6.5K		N-19.5K
d.	Net Mission Costs	N-130K	N-130K	N-130.5K	N-130.5K	N-131K	N-131K	N-783K
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid	447K						N447K
j. Fac. Shutdown (KSF)		ALL						

N - NAVY
M- MARINES
T - TOTAL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

38

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	DOBBINS AFB, GA
---------------	-----------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: DOBBINS AFB

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.			CAN BE ACCOMMODATED WITH LITTLE OR NO ADVERSE IMPACT TO EXISTING INFRASTRUCTURE AND AT LITTLE OR NO ADDITIONAL EXPENSE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$9.25K	99	PHONE INSTALLATION
2.	\$2.7K	99	NETWORK COMM TRANSFER
3.	\$12.74K	99	STRUCTURE WIRING INSTALLATION
4.	\$9.04K	99	PHONE SYSTEM PROCUREMENT

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: **NAVAL STATION MAYPORT, FL**

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$100K	96	ENVIRONMENTAL IMPACT STUDY

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: **NAVAL STATION MAYPORT, FL**

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE IDENTIFIED/REQUIRED		IF MILITARY CONSTRUCTION IS COMPLETED PRIOR TO MOVE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

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Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: DOBBINS AFB, GA								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				33.73K			33.73K
b.	One-Time Unique Savings				0			0
c.	Environ. Mitigation	100K			0			100K
d.	Misc. Recurring Costs				0			0
e.	Misc. Recurring Savings				0			0
f.	Land Purchases				0			0

* INCLUDES BOTH COMMUNITY INFRASTRUCTURE IMPACT AND OTHER ONE-TIME COSTS, AS APPLICABLE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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Table 3-B: MILCON Requirements

Gaining Base Name: DOBBINS AFB, GA (NON-DON) WINDY HILL REMAIN			
Category (Unit)	New Construction Requirement	Requirements	Comment
HORIZONTAL (SY)		12,250	INCLUDES POV & TACT. VEH PARKING
RAMP (SY)		31,500	HELICOPTER PARKING
AIR MAINTENANCE (SF)		38,800	TYPE 1 MAINT HANGAR AT DOBBINS
ADMINISTRATIVE (SF)		*	INCLUDED IN BLDG
TRAINING (SF)		9,800	SEE NOTES BELOW
PERSONNEL SUPPORT (SF)		*	INCLUDED IN TRNG BLDG
COMMUNICATIONS (SF)		*	INCLUDED IN TRNG BLDG
ENVIRONMENTAL			
OTHER:			

1. RESERVE TRAINING BUILDINGS ALWAYS INCLUDE: DRILL HALL, CLASSROOMS, CONFERENCE ROOMS, MEDICAL EXAM ROOM, HEADS/SHOWERS, ADMIN/PERSONNEL SPACES, SUPPLY STORAGE, ARMORY, AND OTHER MISC SPACES. TOTAL SQ. FT. IS DERIVED FROM THE NAVFAC P-80 AND IS BASED UPON UNIT PERSONNEL SIZE AND TYPE MISSION SPECIAL REQUIREMENTS. FIGURES REFLECT NET SQ FT REQUIREMENTS.

2. MAG/MALS/HMLA TO DOBBINS AFB, MWSS/LAAD REMAIN AT WINDY HILL

3. ASSUMPTIONS:

1.) FACILITIES WILL BE MADE AVAILABLE TO USMCR (INFORMAL LIAISON MADE WITH DOBBINS)

2.) RENOVATIONS COSTS WILL BE 75% OF NEW CONSTRUCTION COST

3.) NO LAND PURCHASE WILL BE REQUIRED

4.) ADEQUATE POV PARKING WILL BE MADE AVAILABLE TO TENNANTS

5.) ENVIRONMENTAL SURVEYS WILL BE REQUIRED

6.) MARFORRES WILL ACCEPT AND RENOVATE FACILITY(S) WHICH MEET(S) THE MINIMAL SQ FT REQUIREMENTS.

7.) IN THE ABSENCE OF REUSABLE FACILITIES, NEW CONSTRUCTION WILL BE REQUIRED TO MEET THE MINIMAL SQ FT REQUIREMENTS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

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Gaining Base:	DOBBINS AFB
---------------	-------------

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

a. (2) Other Unique One-Time Costs.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	25K	99	ADP SYSTEM INSTALLATION AND WIRING
	5K	99	PHONE SYSTEM CHANGES

b. Other One-Time Unique Savings.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. Environmental Mitigation.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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Table 3-A: Dynamic Base Information

Gaining Base Name: DOBBINS AFB								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				30K			30K
b.	One-Time Unique Savings	NONE						NONE
c.	Environ. Mitigation	NONE						NONE
d.	Misc. Recurring Costs	NONE						NONE
e.	Misc. Recurring Savings	NONE						NONE
f.	Land Purchases	NONE						NONE

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

Gaining Base Name: DOBBINS AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)		38,987	19,968 (211-05) 10,379 (211-06) 8,640 (211-07)
Other Operations (SF)			
Administrative (SF)			
Training (SF)	*\$39,775		NARCEN ADDITION
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

* STATEMENT OF FACILITY REQUIREMENTS ONLY.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS ATLANTA, GA	DOBBINS AFB	MAG-42
NAS ATLANTA, GA	DOBBINS AFB	HMLA-773
NAS ATLANTA, GA	DOBBINS AFB	MALS-42
NAS ATLANTA, GA	DOBBINS AFB	NAVAL AIR RESERVE CENTER
NAS ATLANTA, GA	DOBBINS AFB	C-9 SQUADRON (VR-46)
NAS ATLANTA, GA	DOBBINS AFB	NAVREP FAA SOUTH
NAS ATLANTA, GA	DOBBINS AFB	BRANCH CLINIC
NAS ATLANTA, GA	DOBBINS AFB	DENTAL
NAS ATLANTA, GA	NAS JRB FORT WORTH	NAESU
NAS ATLANTA, GA	NAS JRB NEW ORLEANS	NAESU
NAS ATLANTA, GA	ATLANTA AREA	FAA GROUP
NAS ATLANTA, GA	ATLANTA AREA	RIAC 14
NAS ATLANTA, GA	ATLANTA AREA	NCIS
NAS ATLANTA, GA	COMNAVRESFOR, NOLA	HRO
NAS ATLANTA, GA	NRC ATLANTA	RECRUITING
NAS ATLANTA, GA	NAVAL SUPPLY CORP SCHOOL ATHENS, GA	PSD

Note:

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS ATLANTA, GA	SOUTH DIV, CHARLESTON, SC	ROICC NAS ATLANTA
NAS ATLANTA, GA	*REMAIN - WINDY HILL	MWSS-472
NAS ATLANTA, GA	*REMAIN - WINDY HILL	H&S DET 4TH LAAD
NAS ATLANTA, GA	*REMAIN - WINDY HILL	BTRY B, 4TH LAAD
NAS ATLANTA, GA	DOBBINS AFB	PRIOR SERVICE RECRUITERS

Note:

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : Immediate

NPV in 2015(\$K): -270,380
 1-Time Cost(\$K): 16,897

	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	832	0	8,619	0	0	0	9,451	0
Person	-24	-24	-24	-9,907	-20,990	-20,990	-51,960	-20,990
Overhd	891	643	478	14	-2,505	-2,783	-3,262	-2,783
Moving	35	0	0	2,279	0	0	2,315	0
Missio	130	130	131	131	131	131	784	131
Other	-446	0	0	854	-7	0	401	0
TOTAL	1,418	749	9,204	-6,628	-23,371	-23,642	-42,271	-23,642

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	24	0	0	24
Enl	0	0	0	322	0	0	322
Civ	0	0	0	153	0	0	153
TOT	0	0	0	499	0	0	499

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	4	0	0	48	0	0	52
Enl	7	0	0	358	0	0	365
Stu	0	0	0	0	0	0	0
Civ	1	0	0	24	0	0	25
TOT	12	0	0	430	0	0	442

Summary:

 All personnel except PSD leave in 1999.

97A

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,450,919	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		9,450,919
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	560,414	
Unemployment	40,716	
Total - Personnel		932,014
Overhead		
Program Planning Support	2,684,844	
Mothball / Shutdown	625,000	
Total - Overhead		3,309,844
Moving		
Civilian Moving	338,627	
Civilian PPS	1,324,800	
Military Moving	91,689	
Freight	582,539	
One-Time Moving Costs	0	
Total - Moving		2,337,655
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	867,000	
Total - Other		867,000

Total One-Time Costs		16,897,431

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	22,560	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,000	

Total One-Time Savings		42,560

Total Net One-Time Costs		16,854,871

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	560,414	
Unemployment	40,716	
Total - Personnel		932,014
Overhead		
Program Planning Support	2,684,844	
Mothball / Shutdown	625,000	
Total - Overhead		3,309,844
Moving		
Civilian Moving	338,627	
Civilian PPS	1,324,800	
Military Moving	91,689	
Freight	582,539	
One-Time Moving Costs	0	
Total - Moving		2,337,655
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	803,000	
Total - Other		803,000
Total One-Time Costs		7,382,512
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	22,560	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,000	
Total One-Time Savings		42,560
Total Net One-Time Costs		7,339,952

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: MCAS NEW RIVER, NC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA
 (All values in Dollars)

Category	Cost	Sub-Total
-----		-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTHDIV, SC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,450,919	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		9,450,919
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	64,000	
Total - Other		64,000

Total One-Time Costs		9,514,919

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,514,919

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA(LEASED SPACE, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCOL ATHENS GA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\NS50M.SFF

Base: NAVSUPPACT NEW ORL, LA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAS ATLANTA	0	0	0	0	0
MCAS NEW RIVER	0	0	0	0	0
NAVSTA MAYPORT	0	0	0	0	0
NAS NEW ORLEANS	0	0	0	0	0
NAS/JRB FORT WORTH	0	0	0	0	0
NAVFAC SOUTH DIV	0	0	0	0	0
DOBBINS AFB	9,451	0	0	0	9,451
ATLANTA(LEASED SPACE	0	0	0	0	0
NAS NORFOLK	0	0	0	0	0
NRC ATLANTA	0	0	0	0	0
WINDY HILL ANNEX	0	0	0	0	0
NAVSSCSOL ATHENS GA	0	0	0	0	0
NAVSUPPACT NEW ORL	0	0	0	0	0
Totals:	9,451	0	0	0	9,451

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: DOBBINS AFB, GA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
38987SQ FT						
39775						
POV AND TACT USMC	OTHER	0	n/a	0	n/a	276
RAMP	HORIZ	31,500	2,285	0	0	2,285
HANGAR USMC	AIROP	38,800	5,630	0	0	5,630
TRAIN BLDG USMC	SCHLB	9,800	1,259	0	0	1,259
Total Construction Cost:						9,451
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						9,451

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
76	660	0	178

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	27	0	0	0	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	27	0	0	0	0	0	27

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
76	687	0	178

PERSONNEL REALIGNMENTS:

To Base: NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

To Base: DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	44	0	0	45
Enlisted	1	0	0	288	0	0	289
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	335	0	0	337

To Base: ATLANTA (LEASED SPACE, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

To Base: NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

To Base: WINDY HILL ANNEX, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

To Base: NAVSSCSCOL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

To Base: NAVSUPACT NEW ORL, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	48	0	0	52
Enlisted	7	0	0	358	0	0	365
Students	0	0	0	0	0	0	0
Civilians	1	0	0	24	0	0	25
TOTAL	12	0	0	430	0	0	442

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-24	0	0	-24
Enlisted	0	0	0	-322	0	0	-322
Civilians	0	0	0	-153	0	0	-153
TOTAL	0	0	0	-499	0	0	-499

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MCAS NEW RIVER, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
599	3,881	0	113

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
599	3,881	0	113

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
93	1,115	0	278

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
93	1,115	0	279

PERSONNEL SUMMARY FOR: NAS/JRB FORT WORTH, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	283

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS/JRB FORT WORTH, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	284

PERSONNEL SUMMARY FOR: NAVFAC SOUTH DIV, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
20	0	0	667

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAVFAC SOUTH DIV, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
21	0	0	667

PERSONNEL SUMMARY FOR: DOBBINS AFB, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	44	0	0	45
Enlisted	1	0	0	288	0	0	289
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	335	0	0	337

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS AFB, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	44	0	0	45
Enlisted	1	0	0	288	0	0	289
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	335	0	0	337

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
45	289	0	3

PERSONNEL SUMMARY FOR: ATLANTA(LEASED SPACE, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into ATLANTA(LEASED SPACE, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1	4	0	9

PERSONNEL SUMMARY FOR: NAS NORFOLK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,083	5,816	183	3,592

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,083	5,816	183	3,592

PERSONNEL SUMMARY FOR: NRC ATLANTA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into NRC ATLANTA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	6	0	0

PERSONNEL SUMMARY FOR: WINCY HILL ANNEX, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into WINDY HILL ANNEX, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	43	0	0

PERSONNEL SUMMARY FOR: NAVS CSCOL ATHENS GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
53	66	208	63

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

TOTAL PERSONNEL REALIGNMENTS (Into NAVSSCSOL ATHENS GA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
54	89	208	71

PERSONNEL SUMMARY FOR: NAVSUPACT NEW ORL, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
182	631	0	822

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPACT NEW ORL, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
182	631	0	825

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		1	0	0	24	0	0	25
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		1	0	0	22	0	0	23
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	153	0	0	153
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	8	0	0	8
Civilian Turnover	15.00%	0	0	0	23	0	0	23
Civs Not Moving (RIFs)*+		0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	92	0	0	92
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		1	0	0	24	0	0	25
Civilians Moving		1	0	0	24	0	0	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFs		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	92	0	0	92
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95\OM.SFF

Base: NAS ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		1	0	0	24	0	0	25
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		1	0	0	22	0	0	23
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	153	0	0	153
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	8	0	0	8
Civilian Turnover	15.00%	0	0	0	23	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	92	0	0	92
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	92	0	0	92
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS NEW ORLEANS, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVFAC SOUTH DIV, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Availab.e		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA(LEASED SPACE, GA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	9	0	0	9
Civilians Moving		0	0	9	0	0	9
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NRC ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement* 10.00%	0	0	0	0	0	0	0
Regular Retirement* 5.00%	0	0	0	0	0	0	0
Civilian Turnover* 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	8	0	0	8
Civilians Moving	0	0	0	8	0	0	8
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPACT NEW ORL, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		1	0	0	2	0	0	3
Civilians Moving		1	0	0	2	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/42
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	832	0	8,619	0	0	0	9,451
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
Q&M							
CIV SALARY							
Civ RIF	0	0	0	258	0	0	258
Civ Retire	0	0	0	73	0	0	73
CIV MOVING							
Per Diem	3	0	0	30	0	0	33
POV Miles	0	0	0	0	0	0	1
Home Purch	11	0	0	124	0	0	135
HHG	7	0	0	77	0	0	84
Misc	1	0	0	8	0	0	9
House Hunt	2	0	0	19	0	0	21
PPS	0	0	0	1,325	0	0	1,325
RITA	5	0	0	51	0	0	56
FREIGHT							
Packing	3	0	0	107	0	0	110
Freight	0	0	0	472	0	0	472
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	41	0	0	41
OTHER							
Program Plan	880	660	495	371	278	0	2,685
Shutdown	8	0	0	617	0	0	625
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	4	0	0	69	0	0	73
Misc	1	0	0	17	0	0	17
OTHER							
Elim PCS	0	0	0	560	0	0	560
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	867	0	0	867
TOTAL ONE-TIME	1,756	660	9,114	5,088	278	0	16,897

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/42
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	5	5	5	61	61	61	198	61
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	46	46	46	130	130	130	528	130
OTHER								
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	181	181	182	321	321	321	1,510	321
TOTAL COST	1,938	841	9,297	5,410	600	321	18,407	321
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1	0	0	22	0	0	22	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	13	7	0	20	
TOTAL ONE-TIME	1	0	0	35	7	0	42	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	10	19	19	48	19
O&M								
RPMA	2	4	4	181	377	377	947	377
BOS	0	17	17	844	2,448	2,448	5,775	2,448
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,888	7,776	7,776	19,441	7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	921	1,843	1,843	4,607	1,843
Enl Salary	0	0	0	5,342	10,683	10,683	26,708	10,683
House Allow	71	71	71	817	817	817	2,664	817
OTHER								
Procurement	446	0	0	0	0	0	446	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	519	92	92	12,004	23,964	23,964	60,636	23,964
TOTAL SAVINGS	520	92	92	12,039	23,971	23,964	60,679	23,964

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	832	0	8,619	0	0	0	9,451	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	331	0	0	331	
Civ Moving	31	0	0	2,215	0	0	2,246	
Other	888	660	495	1,029	278	0	3,350	
MIL PERSONNEL								
Mil Moving	4	0	0	625	0	0	629	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	854	-7	0	847	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,755	660	9,114	5,067	278	0	16,875	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	-0	-0	-0	-10	-19	-19	-48	-19
O&M								
RPMA	-2	-4	-4	-181	-377	-377	-947	-377
BOS	5	-12	-12	-783	-2,387	-2,387	-5,577	-2,387
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,888	-7,776	-7,776	-19,441	-7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-6,263	-12,526	-12,526	-31,315	-12,526
House Allow	-24	-24	-24	-687	-687	-687	-2,136	-687
OTHER								
Procurement	-446	0	0	0	0	0	-446	0
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-338	89	90	-11,682	-23,642	-23,642	-59,126	-23,642
TOTAL NET COST	1,418	749	9,204	-6,628	-23,371	-23,642	-42,271	-23,642

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/42
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS ATLANTA, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	258	0	0	258
Civ Retire	0	0	0	73	0	0	73
CIV MOVING							
Per Diem	3	0	0	30	0	0	33
POV Miles	0	0	0	0	0	0	1
Home Purch	11	0	0	124	0	0	135
HHG	7	0	0	77	0	0	84
Misc	1	0	0	8	0	0	9
House Hunt	2	0	0	19	0	0	21
PPS	0	0	0	1,325	0	0	1,325
RITA	5	0	0	51	0	0	56
FREIGHT							
Packing	3	0	0	107	0	0	110
Freight	0	0	0	472	0	0	472
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	41	0	0	41
OTHER							
Program Plan	880	660	495	371	278	0	2,685
Shutdown	8	0	0	617	0	0	625
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	4	0	0	69	0	0	73
Misc	1	0	0	17	0	0	17
OTHER							
Elim PCS	0	0	0	560	0	0	560
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	803	0	0	803
TOTAL ONE-TIME	924	660	495	5,024	278	0	7,382

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	130	130	131	131	131	131	784	131
TOTAL COSTS	1,054	790	626	5,155	409	131	8,166	131
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1	0	0	22	0	0	22	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	13	7	0	20	
TOTAL ONE-TIME	1	0	0	35	7	0	42	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	10	19	19	48	19
O&M								
RPMA	2	4	4	181	377	377	947	377
BOS	0	17	17	844	2,448	2,448	5,775	2,448
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,888	7,776	7,776	19,441	7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	921	1,843	1,843	4,607	1,843
Enl Salary	0	0	0	5,342	10,683	10,683	26,708	10,683
House Allow	71	71	71	817	817	817	2,664	817
OTHER								
Procurement	446	0	0	0	0	0	446	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	519	92	92	12,004	23,964	23,964	60,636	23,964
TOTAL SAVINGS	520	92	92	12,039	23,971	23,964	60,679	23,964

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/42
 Date As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS ATLANTA, GA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	331	0	0	331	
Civ Moving	31	0	0	2,215	0	0	2,246	
Other	888	660	495	1,029	278	0	3,350	
MIL PERSONNEL								
Mil Moving	4	0	0	625	0	0	629	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	790	-7	0	783	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	923	660	495	4,990	271	0	7,340	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	-0	-0	-0	-10	-19	-19	-48	-19
O&M								
RPMA	-2	-4	-4	-181	-377	-377	-947	-377
BOS	0	-17	-17	-844	-2,448	-2,448	-5,775	-2,448
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,888	-7,776	-7,776	-19,441	-7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-6,263	-12,526	-12,526	-31,315	-12,526
House Allow	-71	-71	-71	-817	-817	-817	-2,664	-817
OTHER								
Procurement	-446	0	0	0	0	0	-446	0
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	503	37	38	-11,873	-23,833	-23,833	-58,960	-23,833
TOTAL NET COST	534	698	534	-6,883	-23,562	-23,833	-52,512	-23,833

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/42
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA	1997	1998	1999	2000	2001	Total	
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	4	1
TOTAL NET COST	0	0	0	1	1	1	4	1

Department : NAVY
 Option Package : CLOSE ATLANA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTHDIV, SC

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLAN"A A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N9\OM.SFF

Base: NAVFAC SOUTH DIV, SC								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET								
----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	1	1	1	1	1	1	5	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	9	9	9	9	9	9	53	9
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	10	10	10	10	10	10	59	10
TOTAL NET COST	10	10	10	10	10	10	59	10

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	832	0	8,619	0	0	0	9,451
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	64	0	0	64
TOTAL ONE-TIME	832	0	8,619	64	0	0	9,515

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 24/42
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: DOBBINS AFB, GA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	832	0	8,619	0	0	0	9,451	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	64	0	0	64	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	832	0	8,619	64	0	0	9,515	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	832	0	8,619	64	0	0	9,515	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 25/42
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA(LEASED SPACE, GA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 31/42
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRE.IM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95DM.SFF

Base: NRC ATLANTA, GA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	37	37	37	37	37	37	224	37
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	37	37	37	37	37	37	224	37
TOTAL NET COST	37	37	37	37	37	37	224	37

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 39/42
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Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCOL ATHENS GA, GA

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond ----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	45	45	45	137	45
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	83	83	83	250	83
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Uniqe Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	129	129	129	387	129
TOTAL NET COST	0	0	0	129	129	129	387	129

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA.

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 42/42
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Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSUPPACT NEW ORL, LA.

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	4	4	4	13	13	13	51	13
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4	4	4	13	13	13	51	13
TOTAL NET COST	4	4	4	13	13	13	51	13

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 09:43 11/18/1994, Report Created 08:53 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N550M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAS ATLANTA, GA	Closes in FY 2000
MCAS NEW RIVER, NC	Realignment
NAVSTA MAYPORT, FL	Realignment
NAS NEW ORLEANS, LA	Realignment
NAS/JRB FORT WORTH, TX	Realignment
NAVFAC SOUTH DIV, SC	Realignment
DOBBINS AFB, GA	Realignment
ATLANTA(LEASED SPACE, GA	Realignment
NAS NORFOLK, VA	Realignment
NRC ATLANTA, GA	Realignment
WINDY HILL ANNEX, GA	Realignment
NAVSSCSCOL ATHENS GA, GA	Realignment
NAVSUPACT NEW ORL, LA	Realignment

Summary:

All personnel except PSD leave in 1999.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAS ATLANTA, GA	NAS NEW ORLEANS, LA	501 mi
NAS ATLANTA, GA	NAS/JRB FORT WORTH, TX	818 mi
NAS ATLANTA, GA	NAVFAC SOUTH DIV, SC	311 mi
NAS ATLANTA, GA	DOBBINS AFB, GA	1 mi
NAS ATLANTA, GA	ATLANTA(LEASED SPACE, GA	10 mi
NAS ATLANTA, GA	NAS NORFOLK, VA	578 mi
NAS ATLANTA, GA	NRC ATLANTA, GA	10 mi
NAS ATLANTA, GA	WINDY HILL ANNEX, GA	3 mi
NAS ATLANTA, GA	NAVSSCSCOL ATHENS GA, GA	80 mi
NAS ATLANTA, GA	NAVSUPACT NEW ORL, LA	500 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	1	0	0	44	0	0
Enlisted Positions:	1	0	0	288	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	95	0	0
Suppt Eqpt (tons):	0	0	0	88	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to ATLANTA(LEASED SPACE, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS NORFOLK, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	2	0	0	0	0	0
Enlisted Positions:	6	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to WINDY HILL ANNEX, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	43	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	330	0	0
Suppt Eqpt (tons):	0	0	0	1,147	0	0
Military Light Vehicles:	0	0	0	87	0	0
Heavy/Special Vehicles:	0	0	0	5	0	0

Transfers from NAS ATLANTA, GA to NAVSSCS COL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	23	0	0
Civilian Positions:	0	0	0	8	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAVSUPACT NEW ORL, LA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	1	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS ATLANTA, GA

Total Officer Employees:	76	RPMA Non-Payroll (\$K/Year):	377
Total Enlisted Employees:	660	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,378
Total Civilian Employees:	178	BOS Payroll (\$K/Year):	6,170
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	19
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	500	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	155	Activity Code:	00196
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCAS NEW RIVER, NC

Total Officer Employees:	599	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	3,881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,811
Total Civilian Employees:	113	BOS Payroll (\$K/Year):	15,686
Mil Families Living On Base:	24.0%	Family Housing (\$K/Year):	1,786
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	28	Activity Code:	62573
Enlisted VHA (\$/Month):	6		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll (\$K/Year):	10,008
Total Enlisted Employees:	10,110	Communications (\$K/Year):	0
Total Student Employees:	62	BOS Non-Payroll (\$K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll (\$K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	60201
Enlisted VHA (\$/Month):	101		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA

Total Officer Employees:	93	RPMA Non-Payroll (\$K/Year):	1,104
Total Enlisted Employees:	1,115	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,873
Total Civilian Employees:	278	BOS Payroll (\$K/Year):	7,874
Mil Families Living On Base:	23.0%	Family Housing (\$K/Year):	259
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	993	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	75	Activity Code:	00206
Enlisted VHA (\$/Month):	63		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS/JRB FORT WORTH, TX

Total Officer Employees:	190	RPMA Non-Payroll (\$K/Year):	3
Total Enlisted Employees:	1,790	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	573
Total Civilian Employees:	283	BOS Payroll (\$K/Year):	1,144
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.93
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,012	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	269	Activity Code:	00215
Enlisted VHA (\$/Month):	128		
Per Diem Rate (\$/Day):	105	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVFAC SOUTH DIV, SC

Total Officer Employees:	20	RPMA Non-Payroll (\$K/Year):	46
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,158
Total Civilian Employees:	667	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	27.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	82	Activity Code:	62467
Enlisted VHA (\$/Month):	42		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: DOBBINS AFB, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ATLANTA(LEASED SPACE, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	155	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS NORFOLK, VA

Total Officer Employees:	1,083	RPMA Non-Payroll (\$K/Year):	9,184
Total Enlisted Employees:	5,816	Communications (\$K/Year):	0
Total Student Employees:	183	BOS Non-Payroll (\$K/Year):	53,067
Total Civilian Employees:	3,592	BOS Payroll (\$K/Year):	29,624
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	421
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,017	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	00188
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NRC ATLANTA, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: WINDY HILL ANNEX, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSSCSOL ATHENS GA, GA

Total Officer Employees:	53	RPMA Non-Payroll (\$K/Year):	1,437
Total Enlisted Employees:	66	Communications (\$K/Year):	0
Total Student Employees:	208	BOS Non-Payroll (\$K/Year):	1,048
Total Civilian Employees:	63	BOS Payroll (\$K/Year):	2,636
Mil Families Living On Base:	35.0%	Family Housing (\$K/Year):	102
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	256	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	31	Activity Code:	62741
Enlisted VHA (\$/Month):	10		
Per Diem Rate (\$/Day):	70	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSUPACT NEW ORL, LA

Total Officer Employees:	182	RPMA Non-Payroll (\$K/Year):	2,608
Total Enlisted Employees:	631	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,826
Total Civilian Employees:	822	BOS Payroll (\$K/Year):	11,195
Mil Families Living On Base:	23.0%	Family Housing (\$K/Year):	168
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,003	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	75	Activity Code:	00205
Enlisted VHA (\$/Month):	63		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	803	0	0
1-Time Unique Save (\$K):	0	0	0	13	7	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	130	130	131	131	131	131
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%)	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	446	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	500					
		Perc Family Housing ShutDown:				100.0%

Department : NAVY
 Option Package : CLOSE ATLANA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCAS NEW RIVER, NC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
		Perc Family Housing ShutDown:				

Name: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
		Perc Family Housing ShutDown:				

Name: DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	64	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
		Perc Family Housing ShutDown:				

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ATLANTA(LEASED SPACE, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAS NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WINDY HILL ANNEX, GA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAVSSCSOL ATHENS, GA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAVSUPACT NEW ORL, LA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : NAVY
 Option Package : CLOSE ATLANTA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS ATLANTA, GA	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	27	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-24	0	0
Enl Scenario Change:	0	0	0	-322	0	0
Civ Scenario Change:	0	0	0	-153	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DOBBINS AFB, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
38987SQ FT				
39775				
POV AND TACT USMC	OTHER	0	0	276
RAMP	HORIZ	0	31,500	0
HANGAR USMC	AIROP	0	38,800	0
TRAIN BLDG USMC	SCHLB	0	9,800	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY
 Option Package : CLOSE ATLANA A
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97A.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb)::	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

V. E. CLARK

NAME (Please type or print)



Signature

RADM

Title

02 DEC 1994

Date

Acting
Commander in Chief
U.S. Atlantic Fleet

Title

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

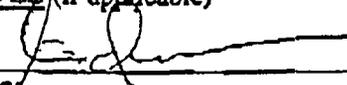
Date

SOENAL # 1-DI-0020-097
(OSLANTA)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDER
Title
MARINE FORCES RESERVE
Activity


Signature
12-1-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)
Title
Activity

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)
Title
Activity

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)
Title

Signature
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. H. Frazier, Jr.
NAME (Please type or print)

E H Frazier Jr
Signature

Commanding Officer
Title

12/2/94
Date

NAS Atlanta
Activity

Attachment Two

BRAC-95 [NAS ATLANTA - REV 2] CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

SCOTT T. CANTFIL, CAPT


Signature

COMMANDING OFFICER

02 DECEMBER 1994

Date

U.S. NAVAL STATION - MAYPORT
Mayport, Florida

ORIGINAL

SCENARIO # 1-21-0020-097
(ATLANTA)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. R. WAGNER
NAME (Please type or print)


Signature

ASSISTANT G-5
Title

12-1-94
Date

COMMARFORRES
Activity

Attachment Two

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BENEDICT J. ARCANIO

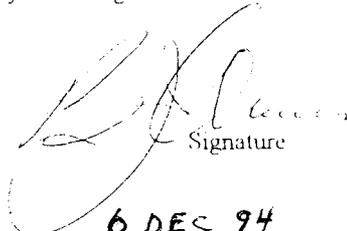
NAME (Please type or print)

BRAC COORDINATOR

Title

COMINTVAIRES FOR

Activity



Signature

6 DEC 94

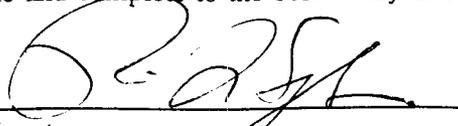
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

~~ROBERT L. SYKES~~ CDR, USNR
NAME (Please type or print)

DIRECTOR OF PLANS (BRAC)
Title


Signature

3 Dec 94
Date

CODE 04
Division

CODE 40
Department

COMNAVRESFOR, NEW ORLEANS, LA
Activity

BSAT SCENARIO 1-01-0020-097 B
(NAS ATLANTA)

NAVY - DOBBINS /
MARINE CORPS - MAYPORT/WINDY HILL

1
②

UNITED STATES MARINE CORPS
MARINE FORCES RESERVE FMP, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:
11000
G-5
2 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commander, Naval Reserve Force

Subj: BRAC-95 SCENARIO 1-01-0020-097 (NAS ATLANTA)

Ref: (a) BSAT Scenario 1-01-0020-097 (NAS Atlanta) of 29 Nov 94

Encl: (1) Mayport
(2) Dobbins/Windy Hill Annex
(3) Mayport/Windy Hill Annex
(4) Dobbins/New River/Windy Hill Annex

1. In response to the reference, the following are four options, enclosures (1) through (4), for the Marine Corps Reserve units effected by the potential closure of Naval Air Station (NAS) Atlanta:

a. Enclosure (1): Relocate all current NAS Atlanta SMCR units to NAS Mayport, FL. The Jacksonville, FL area will marginally support these units with gross manpower numbers. Reserve recruiting density is fully supportive with the exception of a shortage in the technical specialties within the Low Altitude Air Defense (LAAD) unit.

b. Enclosure (2): Relocate some of the NAS Atlanta SMCR units to Dobbins AFB and retain the MWSS and LAAD at the "Windy Hill" Annex as detailed below:

(1) Relocate MAG, MALS and HMLA to Dobbins AFB. Informal liaison with Dobbins indicates facilities are available. This will minimize degradation to readiness and hold relocation/retraining costs to an absolute minimum.

(2) Retain MWSS and LAAD SMCR units in their current location, by annexing property known as "Windy Hill". These units are co-located with the Federal Aviation Administration (FAA) and the Air Force. This property is separated from the NAS, is separately fenced and continuing government ownership is expected.

c. Enclosure (3): Relocate some of the current NAS Atlanta units to NAS Mayport and retain units at "Windy Hill".

3

(1) Retain MWSS and LAAD SMCR units in their current location at NAS Atlanta by annexing property known as "Windy Hill" as recommended in paragraph 1b(2) above.

(2) Relocate MAG, MALS and HMLA to NAS Mayport, FL.

d. Enclosure (4): Relocate an HMLA Det and support from NAS Atlanta to Dobbins AFB, and relocate an HMLA-773 Element to MCAS New River. Retain units at "Windy Hill" Annex.

(1) Retain the MWSS and LAAD in their current location, NAS Atlanta by annexing "Windy Hill" as noted in paragraph 1b(2) above.

(2) Relocate HMLA-773 Element (6 AH-1W, 3 UH-1N) to MCAS New River. This aircraft mix and number is operationally sound per Marine Corps employment doctrine. For the HMLA-773 Element, the relocation to MCAS New River poses the minimal impact in the areas of facilities, personnel, maintenance and logistical support. The HMLA-773 Element T/O would include MALS augmentation sufficient to support daily operations of the aircraft. Reduction of requirements is negligible for any lesser number of aircraft.

(3) Relocate the MAG Headquarters, MALS and a remaining HMLA Det (6 AH-1W, 3 UH-1N) to Dobbins AFB, similar to paragraph 1b above.

2. When Atlanta flying units are separated from Commander, Naval Air Reserve Force (CNARF) Aviation Intermediate Maintenance Detachment (AIMD) support, approximately 45 additional Active Duty Marines, are required to meet intermediate maintenance requirements. This requirement will also exist at relocation sites which can support our recruiting requirements. The exception is option 1(d) for the proposed HMLA-773 Element at MCAS New River.

3. The potential closure of NAS Atlanta will result in additional expense to the Marine Corps Reserve with no offsetting savings.


F. P. BRIGGS
By direction

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	1-01-0020-097 B
Scenario Title:	NAS ATLANTA - REV 1
Date:	2 DEC 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS Atlanta Revision 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Ron Hovell, LCDR, CEC, USN
Organization/Code:	CINCLANTFLT Code N442D
Office Phone Number:	(804)445-8771
Fax Number:	(804)444-0730, (804)445-1034
Home Phone Number:	(804)440-8678

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(6)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete **one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.** Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS Atlanta- Rev 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	A. J. Reed
Organization/Code:	NAS Atlanta / 014
Office Phone Number:	DSN 925-5327 / Comm 404-919-5327
Fax Number:	DSN 925-5416 / Comm 404-919-5416
Home Phone Number:	Comm 404-971-6081

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

⑦

MARINES - Atlanta → Mayport / Miami

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS ATLANTA, GA TO NAVAL STATION MAYPORT, FL
Date:	1200 10 NOV 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CAPT M. C. MOORE
Organization/Code:	MAG-42
Office Phone Number:	DSN: 925-5584/5425 COMM 404-919-5584/5425
Fax Number:	DSN 925-5428 COMM 404-919-5428
Home Phone Number:	404-592-0408

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

⑧ &

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAS Atlanta
---------------------	-------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS ATLANTA, GA	NAVAL STATION, MAYPORT ,FL	MAG-42/ HMLA-773/ MALS-42/
NAS ATLANTA, GA	WINDY HILL	BTRY B, 4TH LAAD, H&S DET 4TH LAAD, MWSS-472
NAS ATLANTA, GA	DOBBINS AFB	NAVAL AIR RESERVE CENTER (NARCEN ATLANTA)
NAS ATLANTA, GA	DOBBINS AFB	C-9 SQUADRON
NAS ATLANTA, GA	DOBBINS AFB	NAVREP FAA SOUTH
NAS ATLANTA, GA	DOBBINS AFB	BRANCH CLINIC
NAS ATLANTA, GA	DOBBINS AFB	DENTAL
NAS ATLANTA, GA	NAS JRB FORT WORTH	NAESU
NAS ATLANTA, GA	NAS JRB NEW ORLEANS	NAESU
NAS ATLANTA, GA	ATLANTA AREA	FAA GROUP
NAS ATLANTA, GA	ATLANTA AREA	RIAC 14
NAS ATLANTA, GA	ATLANTA AREA	NCIS
NAS ATLANTA, GA	COMNAVRESFOR, NOLA	HRO
NAS ATLANTA, GA	NRC ATLANTA	RECRUITING
NAS ATLANTA, GA	NAVAL SUPPLY CORP SCHOOL ATHENS, GA	PSD

Note:

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: DOBBINS AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
08980	VR-46	Officer	0	0	0	10	0	0	10
		Enlisted	0	0	0	77	0	0	77
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00196	NARCEN ATLANTA	Officer	0	0	0	5	0	0	5
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0
42595	NAVREP FAA SOUTH	Officer	1	0	0	0	0	0	1
		Enlisted	1	0	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39171	BRCL	Officer	0	0	0	3	0	0	3
		Enlisted	0	0	0	2	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41783	DENTAL	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	4	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	1	0	0	20	0	0	21
		Enlisted	1	0	0	106	0	0	107
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB FORT WORTH									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32098	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB NEW ORLEANS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
30338	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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20

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA									
To Gaining Base: NAVAL RESERVE CENTER ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47766	RECRUTING	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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~~16~~ 17
 21

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base:NAS ATLANTA									
To Gaining Base:SOUTHNAVFACENCOM, CHARLESTON, SC (UIC N62467)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N45202	ROICC NAS ATLANTA	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: ATLANTA AREA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N/A	FAA GROUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	6	0	0	6
		Mil Stu	0	0	0	0	0	0	0
47926	RIAC 14 (RIPO)	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	1	0	0	0	0	0	1
		Mil Stu	0	0	0	0	0	0	0
47782	NCIS RESIDENT UNIT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	0	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	3	0	0	6	0	0	9
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL, ATHENS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

***Transfers upon base closure to support residual military population not assigned to NAS Atlanta: 500 active duty (universities, reserve/recruit center) and 1400 selected reserve customers.**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: COMNAVRESFOR NEW ORLEANS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68512	HRO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAVAL STATION MAYPORT, FL									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	MAG-42	Officer	0	0	0	8	0	0	8
		Enlisted	0	0	0	26	0	0	26
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	HMLA-773	Officer	0	0	0	11	0	0	11
		Enlisted	0	0	0	122	0	0	122
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	MALS-42	Officer	0	0	0	4	0	0	4
		Enlisted	0	0	0	27	0	0	27
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
36005	PRIOR SERVICE RECRUITERS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	6	0	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39371	BRCL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	3	0	0	3
43351	PSD	Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	24	0	0	24
		Enlisted	0	0	0	184	0	0	184
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

*DOES NOT INCLUDE 517 RESERVE BILLETS IN SMCR UNITS ABOVE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS NORFOLK (E-2)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment				1.5			
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- Engine Plug
- Suppressor
- Adapt oil
- Cover, aircraft
- Toll arrest hood
- Pin rigging
- Puller contro

Rationale for Relocating

Support equipment and material for VAW-77. This squadron has not stood up yet even though equipment has been pre-staged. The squadron was to be established at NAS Atlanta.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: WINDY HILL ANNEX/NAS ANNEX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	MWSS-472	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	21	0	0	21
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	BTRY B 4TH LAAD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	10	0	0	10
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	H&S DET 4TH LAAD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	12	0	0	12
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	2	0	0	2
Enlisted		0	0	0	43	0	0	43	
Civilian		0	0	0	0	0	0	0	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

*DOES NOT INCLUDE 429 RESERVE BILLETS IN SMCR UNITS ABOVE.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: DOBBINS AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	1			10			11
Enlisted Billets	1			29			30
Civilian Positions				3			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Atlanta	
To Gaining Base: Dobbins ARB (C-9)	
	1996 1997 1998 1999 2000 2001 Total
Officer Billets	10 10
Enlisted Billets	77 77
Civilian Positions	0 0
Military Students	0 0
Tons of Mission Equipment	38 38
Tons of Support Equipment	87.80 87.80
Number of Light Vehicles	0 0
Number of Heavy Vehicles	0 0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1) Jet air start
- 2) Liquid trailer
- 3) Self propelled
- 4) Maintenance stands
- 5) Portable carts
- 6) Jet Cal Analyzer
- 7) Windshield Tester

Rationale for Relocating

- Mission Essential Equipment (Tools, IMRL 38)
- AIMD related support gear

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB FORT WORTH (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB NEW ORLEANS (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

From Losing Base: NAS ATLANTA							
To Gaining Base: NRC ATLANTA (RECRUITING)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	2						2
Enlisted Billets	6						6
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: SOUTH DIV, CHARLESTON, SC (ROICC)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							1
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: ATLANTA AREA (FAA GROUP, RIAC 14, NCIS)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				4			4
Civilian Positions				9			9
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL ATHENS							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				23			23
Civilian Positions				8			8
Military Students				0			0
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Standard COBRA estimate sufficient for relocating PSD office equipment.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

From Losing Base: NAS ATLANTA							
To Gaining Base: COMNAVRESFOR NEW ORLEANS (HRO)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions	1			2			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base:NAS ATLANTA, GA							
To Gaining Base:NAVAL STATION MAYPORT, FL							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	23	0	0	23
Enlisted Billets	0	0	0	181	0	0	181
Civilian Positions							
Military Students							
Tons of Mission Equipment				57			57
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles				3			3

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
 REFUELER (1)
 CRASH FIRE RESCUE TRUCK (2)
 AH-1W (12)HELOS
 UH-1N (7) HELOS

Rationale for Relocating
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base:NAS ATLANTA, GA							
To Gaining Base:NAVAL STATION MAYPORT, FL							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	1	0	0	1
Enlisted Billets	0	0	0	3	0	0	3
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base:ATLANTA, GA							
To Gaining Base:WINDY HILL ANNEX, NAS ATLANTA, GA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	2	0	0	2
Enlisted Billets	0	0	0	43	0	0	43
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment				330			330
Tons of Support Equipment							
Number of Light Vehicles				87			87
Number of Heavy Vehicles				5			5

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

<u>Type of Equipment/Vehicles</u>	<u>Rationale for Relocating</u>
MOBILE MAINTENANCE FACILITIES (22)	REQUIRED FOR OP/TRNG MISSION
HMMWV(67)	REQUIRED FOR OP/TRNG MISSION
5 TON TRUCK (4)	REQUIRED FOR OP/TRNG MISSION
CUCCV(2)	REQUIRED FOR OP/TRNG MISSION
AMBULANCE (5)	REQUIRED FOR OP/TRNG MISSION
TRACTOR M931(2)	REQUIRED FOR OP/TRNG MISSION
TRAILER (2)	REQUIRED FOR OP/TRNG MISSION
WRECKER (1)	REQUIRED FOR OP/TRNG MISSION
WATER BULL (1)	REQUIRED FOR OP/TRNG MISSION
RECRUITER VEHICLES (3)	REQUIRED FOR OP/TRNG MISSION

+8 33

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Atlanta							
To Gaining Base: NAVSTA Mayport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment				1147			
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1) Stands, Maintenance Horizontal
- 2) Adapter, Transportation T700 Eng.
- 3) Blade Support
- 4) Gantry
- 5) Maintenance hoist erection tripod
- 6) Recharging unit
- 7) Pedestal assembly
- 8) Shipboard armament bore sight equipment

Rationale for Relocating

AIMD related support equipment for AH1W/UH-1N

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAS ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00196	NAS ATLANTA	Officer	0	0	0	18	0	0	18
		Enlisted	0	0	0	169	0	0	169
		Civilian	0	0	0	136	0	0	136
44486	RAI MD	Officer	0	0	0	6	0	0	6
		Enlisted	0	0	0	147	0	0	147
		Civilian	0	0	0	20	0	0	20
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	5	0	0	5
		Civilian	0	0	0	6	0	0	6
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	25	0	0	25
		Enlisted	0	0	0	321	0	0	321
		Civilian	0	0	0	162	0	0	162

Table 2-D: Manpower Reconciliation Data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	77	661	187		925
B. Force Structure Changes(+/-):		+27			+27
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	77	688	187		952
Moving to (List each Gaining Base):					
1. ATHENS	1	23	8	0	32
2. ATLANTA (AREA)	1	4	9	0	14
3. NAS JRB NEW ORLEANS	0	0	1	0	1
4. COMNAVRESFOR NEW ORLEANS	0	0	3	0	3
5. NAS JRB FORT WORTH	0	0	1	0	1
6. NRC ATLANTA	2	6	0	0	8
7. NAVSTA MAYPORT	24	184	0	0	208
8. SOUTHNAVFACENGCON	1	0	0	0	1
9. DOBBINS AFB	21	107	3	0	131
10. WINDY HILL	2	43	0	0	45
E. Total Billets/Positions Moving:	52	367	25	0	444
F. Eliminated Billets/Positions:	25	321	162		508
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	77	688	187	0	952

Notes:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
i.	\$10.9K	99	Termination of vehicle leases
	\$32.5K	99	Termination of service contracts (Fire alarm maintenance, waste disposal, etc.)
	\$768.0K	99	Termination of lease at Lake Site requires site to be returned to original state.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$1.0K	00		Engine analyzer
	\$1.0K	00		Engineering copier machine
	\$1.5K	00		Computer aided design (CAD) workstation
	\$3.0K	00		Vehicle lifts
	\$3.0K	99	Fort Worth	55' Houseboat (NAF)
	\$1.0K	99	Fort Worth	20' Ski Boat (NAF)
	\$3.0K	99	Fort Worth	24' Pontoon Boat (2) (NAF)
	\$6.0K	99	NAS New Orleans	Automatic Test Equipment (AIMD)

NAVY

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS Atlanta						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Dobbins ARB						
Description:						
2. Contract Physical Exams	72 K					
Description: Physicals for recruiting applicants						
3. Atlanta Area (Rec)	4 K	4 K	4 K	4 K	4 K	4 K
Description: Long distance phone service due to no DSN access						
4. Atlanta Area (Rec)	48 K					
Description: Office Rent for recruiting in Atlanta						
5. Atlanta Area (Rec)	6 K	6 K	6.5 K	6.5 K	7 K	7 K
Description: Utility bills						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs.

Losing Base: N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

g. Miscellaneous Recurring Savings.

Losing Base: NAS ATLANTA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

h. Land Sales.

Losing Base: N/A

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

i. Procurement Cost Avoidances.

Losing Base: NAS ATLANTA

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$259K	96	ONE-TIME	Warehouse
	\$100K	96	ONE-TIME	Replace fuel transfer pumps
	\$20K	96	ONE-TIME	Electrical bager for recycling
	\$36K	96	ONE-TIME	Carpet replacement w/tile
	\$7K	96	ONE-TIME	Fume hoods
	\$4K	96	ONE-TIME	Mercury lighting
	\$5K	96	ONE-TIME	Gaylord ventilation
	\$5K	96	ONE-TIME	Pots and pans room
	\$2K	96	ONE-TIME	Shunt trip
	\$9K	96	ONE-TIME	Exhaust fume hood for fuel farm

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVY ATL - DOBBINS MARINES ATL -DOBBINS/WINDY HILL

Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				N-811.4			N-811.4
b.	One-Time Unique Svgs							
c.	One-Time Move Costs				N-13K	N-6.5K		N-19.5K
d.	Net Mission Costs	N-130K	N-130K	N-130.5K	N-130.5K	N-131K	N-131K	N-783K
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid	447K						N 447K
j. Fac. Shutdown (KSF)		ALL						

N - NAVY
M- MARINES
T - TOTAL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVAL STATION MAYPORT, FL
---------------	---------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL STATION MAYPORT, FL

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.			CAN BE ACCOMMODATED WITH LITTLE OR NO ADVERSE IMPACT TO EXISTING INFRASTRUCTURE AND AT LITTLE OR NO ADDITIONAL EXPENSE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$9.25K	99	PHONE INSTALLATION
2.	\$2.7K	99	NETWORK COMM TRANSFER
3.	\$12.74K	99	STRUCTURE WIRING INSTALLATION
4.	\$9.04K	99	PHONE SYSTEM PROCUREMENT
5.	\$722.8K	99	ADDITIONAL RECRUITING COSTS
6.	\$3,973K	99	TRAINING/RETRAINING COSTS
7.	\$105.6K	99	RESERVE SEVERANCE COMPENSATION

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$100K	96	ENVIRONMENTAL IMPACT STUDY

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE IDENTIFIED/REQUIRED IF MILITARY CONSTRUCTION IS COMPLETED PRIOR TO MOVE.		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	NO PURCHASE NECESSARY (NAVY RESERVE CENTER)			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVAL STATION MAYPORT, FL								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				4835.13K			4835.13K
b.	One-Time Unique Savings				0			0
c.	Environ. Mitigation	100K			0			100K
d.	Misc. Recurring Costs				0			0
e.	Misc. Recurring Savings				0			0
f.	Land Purchases				0			0

* INCLUDES BOTH COMMUNITY INFRASTRUCTURE IMPACT AND OTHER ONE-TIME COSTS, AS APPLICABLE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	53	98	NALCOMIS Terminal (5) and Connectivity to ADP Mainframe located in Bldg. 1554.
2.	25	99	Galley equipment necessary to feed additional personnel.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	100	97	Environmental Assessment

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA MAYPORT

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	42	99	An ongoing augment will be required to pay the incremental charges for the messmen contract currently in use.

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA MAYPORT

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	None			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Naval Station Mayport								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	53	25	0	0	78
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	100	0	0	0	0	100
d.	Misc. Recurring Costs	0	0	0	42	42	42	126
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base:	DOBBINS AFB
---------------	-------------

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

a. (2) Other Unique One-Time Costs.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	25K	99	ADP SYSTEM INSTALLATION AND WIRING
	5K	99	PHONE SYSTEM CHANGES

b. Other One-Time Unique Savings.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. Environmental Mitigation.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

Gaining Base Name: DOBBINS AFB								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				30K			30K
b.	One-Time Unique Savings	NONE						NONE
c.	Environ. Mitigation	NONE						NONE
d.	Misc. Recurring Costs	NONE						NONE
e.	Misc. Recurring Savings	NONE						NONE
f.	Land Purchases	NONE						NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

Gaining Base Name: NAVAL STATION MAYPORT			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	25,500	0	Includes POV and Track vehicle parking
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	50,000 10,000	0	Training Building Stinger simulator
Maintenance (SF)	4,800	0	Includes vehicle maintenance facility
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	\$5,000	\$0	Satisfy IR requirements before new building construction can be initiated
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

Gaining Base Name: DOEBINS AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)		38,987	19,968 (211-05) 10,379 (211-06) 8.640 (211-07)
Other Operations (SF)			
Administrative (SF)			
Training (SF)	*\$39,775		NARCEN ADDITION
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

* STATEMENT OF FACILITY REQUIREMENTS ONLY.

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Date As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File. : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : Immediate

NPV in 2015(\$K): -242,282
 1-Time Cost(\$K): 27,407

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,170	0	13,003	0	0	0	14,173	0
Person	-1	-1	-1	-9,461	-20,241	-20,241	-49,947	-20,241
Overhd	892	638	851	747	-1,789	-2,068	-728	-2,068
Moving	36	0	0	2,897	7	0	2,941	0
Missio	130	130	131	131	131	131	784	131
Other	-446	100	53	5,701	0	0	5,408	0
TOTAL	1,782	867	14,037	15	-21,892	-22,178	-27,369	-22,178

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	23	0	0	23
Enl	0	0	0	316	0	0	316
Civ	0	0	0	147	0	0	147
TOT	0	0	0	486	0	0	486
POSITIONS REALIGNED							
Off	4	0	0	49	0	0	53
Enl	7	0	0	364	0	0	371
Stu	0	0	0	0	0	0	0
Civ	4	0	0	27	0	0	31
TOT	15	0	0	440	0	0	455

Summary:

All personnel except PSD leave in 1999.

97B

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/14
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,243,630	
Family Housing Construction	2,929,205	
Information Management Account	0	
Land Purchases	0	
Total - Construction		14,172,835
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	547,469	
Unemployment	40,716	
Total - Personnel		919,069
Overhead		
Program Planning Support	2,684,844	
Mothball / Shutdown	625,000	
Total - Overhead		3,309,844
Moving		
Civilian Moving	338,627	
Civilian PPS	1,267,200	
Military Moving	904,492	
Freight	620,774	
One-Time Moving Costs	20,000	
Total - Moving		3,151,093
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	5,754,000	
Total - Other		5,854,000

Total One-Time Costs		27,406,840

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	210,259	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		210,259

Total Net One-Time Costs		27,196,581

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	547,469	
Unemployment	40,716	
Total - Personnel		919,069
Overhead		
Program Planning Support	2,684,844	
Mothball / Shutdown	625,000	
Total - Overhead		3,309,844
Moving		
Civilian Moving	338,627	
Civilian PPS	1,267,200	
Military Moving	904,492	
Freight	620,774	
One-Time Moving Costs	20,000	
Total - Moving		3,151,093
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	811,000	
Total - Other		811,000
Total One-Time Costs		8,191,005
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	210,259	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		210,259
Total Net One-Time Costs		7,980,747

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/14
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA MAYPORT, FL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	11,243,630	
Family Housing Construction	2,929,205	
Information Management Account	0	
Land Purchases	0	
Total - Construction		14,172,835
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	4,913,000	
Total - Other		5,013,000
Total One-Time Costs		19,185,835
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		19,185,835

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS/JRB FORT WORTH, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTHDIV, SC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Constructor	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	30,000	
Total - Other		30,000
Total One-Time Costs		30,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		30,000

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: ATLANTA(LEASED SPACE, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WINDY HILL ANNEX, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAS ATLANTA	0	0	0	0	0
MCAS NEW RIVER	0	0	0	0	0
NAVSTA MAYPORT	14,173	0	0	0	14,173
NAS NEW ORLEANS	0	0	0	0	0
NAS/JRB FORT WORTH	0	0	0	0	0
NAVFAC SOUTH DIV	0	0	0	0	0
DOBBINS AFB	0	0	0	0	0
ATLANTA(LEASED SPACE	0	0	0	0	0
NAS NORFOLK	0	0	0	0	0
NRC ATLANTA	0	0	0	0	0
WINDY HILL ANNEX	0	0	0	0	0
NAVSSCSCOL ATHENS GA	0	0	0	0	0
NAVSUPPACT NEW ORL	0	0	0	0	0
Totals:	14,173	0	0	0	14,173

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSTA MAYPCRT, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
POV AND TACTICAL	OTHER	0	n/a	0	n/a	765
VEHICLE MAINT	OPERA	0	0	4,800	793	793
MISSILE SIMULATOR	OPERA	0	0	10,000	1,651	1,651
RESCEN	SCHLB	0	0	50,000	8,034	8,034
FAMILY HOUSING	FAMLQ	0	0	25	2,929	2,929
Total Construction Cost:						14,173
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						14,173

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
76	660	0	178

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	27	0	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	27	0	0	0	27

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
76	687	0	178

PERSONNEL REALIGNMENTS:

To Base: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	24	0	0	24
Enlisted	0	0	0	184	0	0	184
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	208	0	0	208

To Base: NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

To Base: DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	21	0	0	22
Enlisted	1	0	0	110	0	0	111
Students	0	0	0	0	0	0	0
Civilians	3	0	0	6	0	0	9
TOTAL	5	0	0	137	0	0	142

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

To Base: ATLANTA(LEASED SPACE, GA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

To Base: NRC ATLANTA, GA							
	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

To Base: WINDY HILL ANNEX, GA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

To Base: NAVSSCSOL ATHENS GA, GA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

To Base: NAVSUPACT NEW ORL, LA							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	49	0	0	53
Enlisted	7	0	0	364	0	0	371
Students	0	0	0	0	0	0	0
Civilians	4	0	0	27	0	0	31
TOTAL	15	0	0	440	0	0	455

SCENARIO POSITION CHANGES:							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-23	0	0	-23
Enlisted	0	0	0	-316	0	0	-316
Civilians	0	0	0	-147	0	0	-147
TOTAL	0	0	0	-486	0	0	-486

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MCAS NEW RIVER, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
599	3,881	0	113

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
599	3,881	0	113

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	24	0	0	24
Enlisted	0	0	0	184	0	0	184
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	208	0	0	208

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	24	0	0	24
Enlisted	0	0	0	184	0	0	184
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	208	0	0	208

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,035	10,294	62	632

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
93	1,115	0	278

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95\OM.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
93	1,115	0	279

PERSONNEL SUMMARY FOR: NAS/JRB FORT WORTH, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	283

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAS/JRB FORT WORTH, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	284

PERSONNEL SUMMARY FOR: NAVFAC SOUTH DIV, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
20	0	0	667

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

Department : NAVY
 Option Package : CLOSE ATLANA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVFAC SOUTH DIV, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
21	0	0	667

PERSONNEL SUMMARY FOR: DOBBINS AFB, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	21	0	0	22
Enlisted	1	0	0	110	0	0	111
Students	0	0	0	0	0	0	0
Civilians	3	0	0	6	0	0	9
TOTAL	5	0	0	137	0	0	142

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS AFB, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	21	0	0	22
Enlisted	1	0	0	110	0	0	111
Students	0	0	0	0	0	0	0
Civilians	3	0	0	6	0	0	9
TOTAL	5	0	0	137	0	0	142

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
22	111	0	9

PERSONNEL SUMMARY FOR: ATLANTA(LEASED SPACE, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into ATLANTA(LEASED SPACE, GA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	4	0	9

PERSONNEL SUMMARY FOR: NAS NORFOLK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,083	5,816	183	3,592

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,083	5,816	183	3,592

PERSONNEL SUMMARY FOR: NRC ATLANTA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL REALIGNMENTS: From Base: NAS ATLANTA, GA							
	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into NRC ATLANTA, GA):							
	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

BASE POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	6	0	0

PERSONNEL SUMMARY FOR: WINDY HILL ANNEX, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into WINDY HILL ANNEX, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	43	0	0

PERSONNEL SUMMARY FOR: NAVSSCSOL ATHENS GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
53	66	208	63

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

TOTAL PERSONNEL REALIGNMENTS (Into NAVSSCSOL ATHENS GA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
54	89	208	71

PERSONNEL SUMMARY FOR: NAVSUPACT NEW ORL, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
182	631	0	822

Department : NAVY
 Option Package : CLOSE ATLANA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPACT NEW ORL, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
182	631	0	825

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/14
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		4	0	0	27	0	0	31
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		4	0	0	25	0	0	29
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	147	0	0	147
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	7	0	0	7
Civilian Turnover	15.00%	0	0	0	22	0	0	22
Civs Not Moving (RIFs)*+		0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	88	0	0	88
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		4	0	0	27	0	0	31
Civilians Moving		4	0	0	27	0	0	31
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	88	0	0	88
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		4	0	0	27	0	0	31
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		4	0	0	25	0	0	29
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	147	0	0	147
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	7	0	0	7
Civilian Turnover	15.00%	0	0	0	22	0	0	22
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	88	0	0	88
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFs		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	88	0	0	88
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N930M.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N9EOM.SFF

Base: NAS NEW ORLEANS, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95\OM.SFF

Base: DOBBINS AFB, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	6	0	0	9
Civilians Moving		3	0	0	6	0	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 9/14
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA(LEASED SPACE, GA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement* 10.00%	0	0	0	0	0	0	0
Regular Retirement* 5.00%	0	0	0	0	0	0	0
Civilian Turnover* 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	9	0	0	9
Civilians Moving	0	0	0	9	0	0	9
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 11/14
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement* 10.00%	0	0	0	0	0	0	0
Regular Retirement* 5.00%	0	0	0	0	0	0	0
Civilian Turnover* 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	8	0	0	8
Civilians Moving	0	0	0	8	0	0	8
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		1	0	0	2	0	0	3
Civilians Moving		1	0	0	2	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/42
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	928	0	10,315	0	0	0	11,244
Fam Housing	242	0	2,687	0	0	0	2,929
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	258	0	0	258
Civ Retire	0	0	0	73	0	0	73
CIV MOVING							
Per Diem	3	0	0	30	0	0	33
POV Miles	0	0	0	0	0	0	1
Home Purch	11	0	0	124	0	0	135
HHG	7	0	0	77	0	0	84
Misc	1	0	0	8	0	0	9
House Hunt	2	0	0	19	0	0	21
PPS	0	0	0	1,267	0	0	1,267
RITA	5	0	0	51	0	0	56
FREIGHT							
Packing	4	0	0	109	0	0	113
Freight	0	0	0	504	0	0	504
Vehicles	0	0	0	4	0	0	4
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	41	0	0	41
OTHER							
Program Plan	880	660	495	371	278	0	2,685
Shutdown	10	0	0	615	0	0	625
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	13	7	0	20
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	17	0	0	17
POV Miles	0	0	0	13	0	0	14
HHG	4	0	0	706	0	0	710
Misc	1	0	0	162	0	0	163
OTHER							
Elim PCS	0	0	0	547	0	0	547
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	53	5,701	0	0	5,754
TOTAL ONE-TIME	2,097	760	13,551	10,713	285	0	27,407

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/42
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	3	6	6	6	20	6
O&M								
RPMA	0	0	375	375	375	375	1,500	375
BOS	5	5	5	354	354	354	1,077	354
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	9	9	9	805	805	805	2,442	805
OTHER								
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	42	42	42	126	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	144	144	523	1,713	1,713	1,713	5,949	1,713
TOTAL COST	2,241	904	14,074	12,426	1,998	1,713	33,356	1,713
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1	0	0	209	0	0	210	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	0	0	209	0	0	210	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	10	19	19	48	19
O&M								
RPMA	3	5	5	182	377	377	950	377
BOS	0	21	21	824	2,448	2,448	5,763	2,448
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,736	7,471	7,471	18,679	7,471
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	883	1,766	1,766	4,415	1,766
Enl Salary	0	0	0	5,242	10,484	10,484	26,211	10,484
House Allow	10	10	10	1,325	1,325	1,325	4,003	1,325
OTHER								
Procurement	446	0	0	0	0	0	446	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	459	37	37	12,201	23,891	23,891	60,515	23,891
TOTAL SAVINGS	460	37	37	12,411	23,891	23,891	60,726	23,891

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	928	0	10,315	0	0	0	11,244	
Fam Housing	242	0	2,687	0	0	0	2,929	
O&M								
Civ Retir/RIF	0	0	0	331	0	0	331	
Civ Moving	32	0	0	2,195	0	0	2,227	
Other	890	660	495	1,040	285	0	3,370	
MIL PERSONNEL								
Mil Moving	4	0	0	1,237	0	0	1,242	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	53	5,701	0	0	5,754	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,096	760	13,551	10,504	285	0	27,196	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	-0	-0	3	-4	-13	-13	-28	-13
O&M								
RPMA	-3	-5	369	193	-2	-2	550	-2
BOS	5	-16	-16	-470	-2,094	-2,094	-4,686	-2,094
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,736	-7,471	-7,471	-18,679	-7,471
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-6,125	-12,250	-12,250	-30,625	-12,250
House Allow	-1	-1	-1	-519	-519	-519	-1,561	-519
OTHER								
Procurement	-446	0	0	0	0	0	-446	0
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	42	42	42	126	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-315	107	486	-10,489	-22,178	-22,178	-54,566	-22,178
TOTAL NET COST	1,782	867	14,037	15	-21,892	-22,178	-27,369	-22,178

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/42
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS ATLANTA, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	258	0	0	258
Civ Retire	0	0	0	73	0	0	73
CIV MOVING							
Per Diem	3	0	0	30	0	0	33
POV Miles	0	0	0	0	0	0	1
Home Purch	11	0	0	124	0	0	135
HHG	7	0	0	77	0	0	84
Misc	1	0	0	8	0	0	9
House Hunt	2	0	0	19	0	0	21
PPS	0	0	0	1,267	0	0	1,267
RITA	5	0	0	51	0	0	56
FREIGHT							
Packing	4	0	0	109	0	0	113
Freight	0	0	0	504	0	0	504
Vehicles	0	0	0	4	0	0	4
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	41	0	0	41
OTHER							
Program Plan	880	660	495	371	278	0	2,685
Shutdown	10	0	0	615	0	0	625
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	13	7	0	20
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	17	0	0	17
POV Miles	0	0	0	13	0	0	14
HHG	4	0	0	706	0	0	710
Misc	1	0	0	162	0	0	163
OTHER							
Elim PCS	0	0	0	547	0	0	547
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	811	0	0	811
TOTAL ONE-TIME	927	660	495	5,823	285	0	8,191

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	130	130	131	131	131	131	784	131
TOTAL COSTS	1,057	790	626	5,954	416	131	8,975	131
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	1	0	0	209	0	0	210	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	0	0	209	0	0	210	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	10	19	19	48	19
O&M								
RPMA	3	5	5	182	377	377	950	377
BOS	0	21	21	824	2,448	2,448	5,763	2,448
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,736	7,471	7,471	18,679	7,471
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	883	1,766	1,766	4,415	1,766
Enl Salary	0	0	0	5,242	10,484	10,484	26,211	10,484
House Allow	10	10	10	1,325	1,325	1,325	4,003	1,325
OTHER								
Procurement	446	0	0	0	0	0	446	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	459	37	37	12,201	23,891	23,891	60,515	23,891
TOTAL SAVINGS	460	37	37	12,411	23,891	23,891	60,726	23,891

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	331	0	0	331	
Civ Moving	32	0	0	2,195	0	0	2,227	
Other	890	660	495	1,040	285	0	3,370	
MIL PERSONNEL								
Mil Moving	4	0	0	1,237	0	0	1,242	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	811	0	0	811	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	926	660	495	5,614	285	0	7,981	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	-0	-0	-0	-10	-19	-19	-48	-19
O&M								
RPMA	-3	-5	-5	-182	-377	-377	-950	-377
BOS	0	-21	-21	-824	-2,448	-2,448	-5,763	-2,448
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,736	-7,471	-7,471	-18,679	-7,471
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-6,125	-12,250	-12,250	-30,625	-12,250
House Allow	-10	-10	-10	-1,325	-1,325	-1,325	-4,003	-1,325
OTHER								
Procurement	-446	0	0	0	0	0	-446	0
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	563	93	94	-12,070	-23,760	-23,760	-58,839	-23,760
TOTAL NET COST	597	753	589	-6,457	-23,474	-23,760	-51,751	-23,760

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	928	0	10,315	0	0	0	11,244
Fam Housing	242	0	2,687	0	0	0	2,929
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	53	4,860	0	0	4,913
TOTAL ONE-TIME	1,170	100	13,056	4,860	0	0	19,186

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	928	0	10,315	0	0	0	11,244	
Fam Housing	242	0	2,687	0	0	0	2,929	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	53	4,860	0	0	4,913	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,170	100	13,056	4,860	0	0	19,186	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	3	6	6	6	20	6
O&M								
RPMA	0	0	375	375	375	375	1,500	375
BOS	0	0	0	293	293	293	879	293
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	713	713	713	2,138	713
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	42	42	42	126	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	378	1,429	1,429	1,429	4,664	1,429
TOTAL NET COST	1,170	100	13,434	6,289	1,429	1,429	23,850	1,429

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/42
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	4	1
TOTAL NET COST	0	0	0	1	1	1	4	1

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 19/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 22/42
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS							
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	30	0	0	30
TOTAL ONE-TIME	0	0	0	30	0	0	30

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 23/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT978.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 0 30 0 0 30 0

ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 24/42
 Data As Of 09:43 11/18/1994, Report Created 09:16 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N550M.SFF

Base: DOBBINS AFB, GA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	30	0	0	30	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	30	0	0	30	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	30	0	0	30	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 25/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA(LEASED SPACE, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 28/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 31/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 34/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 0 0 0 0 0 0 0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
Bos	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0 0

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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N550M.SFF

Base: NAVSSCSCOL ATHENS GA, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 39/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond ----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	45	45	45	137	45
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	83	83	83	250	83
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	129	129	129	387	129
TOTAL NET COST	0	0	0	129	129	129	387	129

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 40/42
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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	4	4	4	13	13	13	51	13
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4	4	4	13	13	13	51	13
TOTAL NET COST	4	4	4	13	13	13	51	13

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Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAS ATLANTA, GA	Closes in FY 2000
MCAS NEW RIVER, NC	Realignment
NAVSTA MAYPORT, FL	Realignment
NAS NEW ORLEANS, LA	Realignment
NAS/JRB FORT WORTH, TX	Realignment
NAVFAC SOUTH DIV, SC	Realignment
DOBBINS AFB, GA	Realignment
ATLANTA(LEASED SPACE, GA	Realignment
NAS NORFOLK, VA	Realignment
NRC ATLANTA, GA	Realignment
WINDY HILL ANNEX, GA	Realignment
NAVSSCSCOL ATHENS GA, GA	Realignment
NAVSUPPACT NEW ORL, LA	Realignment

Summary:

 All personnel except PSD leave in 1999.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NAS ATLANTA, GA	NAVSTA MAYPORT, FL	354 mi
NAS ATLANTA, GA	NAS NEW ORLEANS, LA	501 mi
NAS ATLANTA, GA	NAS/JRB FORT WORTH, TX	818 mi
NAS ATLANTA, GA	NAVFAC SOUTH DIV, SC	311 mi
NAS ATLANTA, GA	DOBBINS AFB, GA	1 mi
NAS ATLANTA, GA	ATLANTA(LEASED SPACE, GA	10 mi
NAS ATLANTA, GA	NAS NORFOLK, VA	578 mi
NAS ATLANTA, GA	NRC ATLANTA, GA	10 mi
NAS ATLANTA, GA	WINDY HILL ANNEX, GA	3 mi
NAS ATLANTA, GA	NAVSSCSCOL ATHENS GA, GA	80 mi
NAS ATLANTA, GA	NAVSUPPACT NEW ORL, LA	500 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
	-----	-----	-----	-----	-----	-----
Officer Positions:	0	0	0	24	0	0
Enlisted Positions:	0	0	0	184	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	1,204	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	1	0	0	21	0	0
Enlisted Positions:	1	0	0	110	0	0
Civilian Positions:	3	0	0	6	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	38	0	0
Suppt Eqpt (tons):	0	0	0	88	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to ATLANTA(LEASED SPACE, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAS NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	2	0	0	0	0	0
Enlisted Positions:	6	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to WINDY HILL ANNEX, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	43	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	330	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	87	0	0
Heavy/Special Vehicles:	0	0	0	5	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAVSSCSOL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	23	0	0
Civilian Positions:	0	0	0	8	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAVSUPPACT NEW ORL, LA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	1	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS ATLANTA, GA

Total Officer Employees:	76	RPMA Non-Payroll (\$K/Year):	377
Total Enlisted Employees:	660	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,378
Total Civilian Employees:	178	BOS Payroll (\$K/Year):	6,170
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	19
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	500	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	155	Activity Code:	00196
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCAS NEW RIVER, NC

Total Officer Employees:	599	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	3,881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,811
Total Civilian Employees:	113	BOS Payroll (\$K/Year):	15,686
Mil Families Living On Base:	24.0%	Family Housing (\$K/Year):	1,786
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	28	Activity Code:	62573
Enlisted VHA (\$/Month):	6		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll (\$K/Year):	10,008
Total Enlisted Employees:	10,110	Communications (\$K/Year):	0
Total Student Employees:	62	BOS Non-Payroll (\$K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll (\$K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	60201
Enlisted VHA (\$/Month):	101		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS NEW ORLEANS, LA

Total Officer Employees:	93	RPMA Non-Payroll (\$K/Year):	1,104
Total Enlisted Employees:	1,115	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,873
Total Civilian Employees:	278	BOS Payroll (\$K/Year):	7,874
Mil Families Living On Base:	23.0%	Family Housing (\$K/Year):	259
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	993	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	75	Activity Code:	00206
Enlisted VHA (\$/Month):	63		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS/JRB FORT WORTH, TX

Total Officer Employees:	190	RPMA Non-Payroll (\$K/Year):	3
Total Enlisted Employees:	1,790	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	573
Total Civilian Employees:	283	BOS Payroll (\$K/Year):	1,144
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.93
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,012	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	269	Activity Code:	00215
Enlisted VHA (\$/Month):	128		
Per Diem Rate (\$/Day):	105	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVFAC SOUTH DIV, SC

Total Officer Employees:	20	RPMA Non-Payroll (\$K/Year):	46
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,158
Total Civilian Employees:	667	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	27.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	82	Activity Code:	62467
Enlisted VHA (\$/Month):	42		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS AFB, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ATLANTA(LEASED SPACE, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS NORFOLK, VA

Total Officer Employees:	1,083	RPMA Non-Payroll (\$K/Year):	9,184
Total Enlisted Employees:	5,816	Communications (\$K/Year):	0
Total Student Employees:	183	BOS Non-Payroll (\$K/Year):	53,067
Total Civilian Employees:	3,592	BOS Payroll (\$K/Year):	29,624
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	421
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,017	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	00188
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NRC ATLANTA, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WINDY HILL ANNEX, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSSCS COL ATHENS GA, GA

Total Officer Employees:	53	RPMA Non-Payroll (\$K/Year):	1,437
Total Enlisted Employees:	66	Communications (\$K/Year):	0
Total Student Employees:	208	BOS Non-Payroll (\$K/Year):	1,048
Total Civilian Employees:	63	BOS Payroll (\$K/Year):	2,636
Mil Families Living On Base:	35.0%	Family Housing (\$K/Year):	102
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	256	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	31	Activity Code:	62741
Enlisted VHA (\$/Month):	10		
Per Diem Rate (\$/Day):	70	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSUPPACT NEW ORL, LA

Total Officer Employees:	182	RPMA Non-Payroll (\$K/Year):	2,608
Total Enlisted Employees:	631	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,826
Total Civilian Employees:	822	BOS Payroll (\$K/Year):	11,195
Mil Families Living On Base:	23.0%	Family Housing (\$K/Year):	168
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,003	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	75	Activity Code:	00205
Enlisted VHA (\$/Month):	63		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	30	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: ATLANTA(LEASED SPACE, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAS NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: WINDY HILL ANNEX, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVSSCSOL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NEW ORL, LA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	27	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-23	0	0
Enl Scenario Change:	0	0	0	-316	0	0
Civ Scenario Change:	0	0	0	-147	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA MAYPORT, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
POV AND TACTICAL	OTHER	0	0	765
VEHICLE MAINT	OPERA	4,800	0	0
MISSILE SIMULATOR	OPERA	10,000	0	0
RESCEN	SCHLB	50,000	0	0
FAMILY HOUSING	FAMLQ	25	0	0

Name: DOBBINS AFB, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
38987				
39775				
NO FUNDS REQ				
REPORTED FOR				
CLARITY				

Department : NAVY
 Option Package : CLOSE ATLANTA B
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97B.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

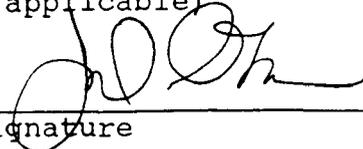
Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
Name (Please type or print)


Signature

COMMANDER, NAVAL AIR RESERVE FORCE
Title

12-3-94
Date

COMNAVAIRESFOR NEW ORLEANS, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~Name (Please type or print)~~

~~Signature~~

~~Title~~

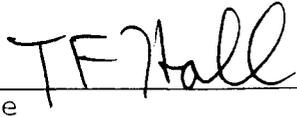
~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL, RADM, USN
Name (Please type or print)


Signature

COMMANDER, NAVAL RESERVE FORCE
Title

1/3/95
Date

DIRECTOR OF THE NAVAL RESERVE (CNO 0000)
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

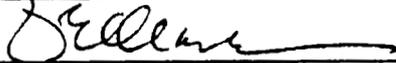
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

V. E. CLARK

NAME (Please type or print)



Signature

RADM

Title

10 2 DEC 1984

Date

Acting
Commander in Chief
U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

SOBNA # 1-DJ-0020-097
(OSLANTA)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDER
Title
MARINE FORCES RESERVE
Activity

[Signature]
Signature

12-1-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Title

Signature

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. H. Frazier, Jr.
NAME (Please type or print)

E H Frazier Jr
Signature

Commanding Officer
Title

12/2/94
Date

NAS Atlanta
Activity

Attachment Two

SCENARIO # 1-01-0020-097
(ATLANTA)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

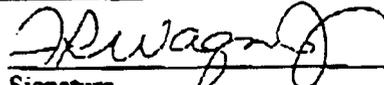
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. R. WAGNER
NAME (Please type or print)


Signature

ASSISTANT G-5
Title

12-1-94
Date

COMMARFORRES
Activity

Attachment Two

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BENEDICT J. ANTONIO

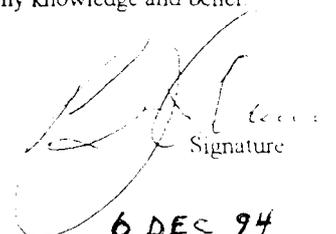
NAME (Please type or print)

BRAC COORDINATOR

Title

COMINT ADMINISTRATION

Activity



Signature

6 DEC 94

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

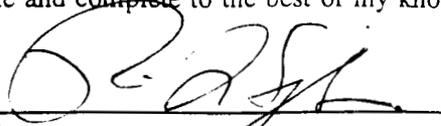
ROBERT L. SYKES CDR. USNR
NAME (Please type or print)

DIRECTOR OF PLANS (BRAC)
Title

CODE 04
Division

CODE 40
Department

COMNAVRESFOR, NEW ORLEANS, LA
Activity


Signature

3 Dec 94
Date

BSAT SCENARIO 1-01-0020-097 C
(NAS ATLANTA)

NAVY - DOBBINS /
MARINE CORPS - DOBBINS/NEW RIVER/WINDY HILL

97c-1

2

UNITED STATES MARINE CORPS

MARINE FORCES RESERVE FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:
11000
G-5
2 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commander, Naval Reserve Force

Subj: BRAC-95 SCENARIO 1-01-0020-097 (NAS ATLANTA)

Ref: (a) BSAT Scenario 1-01-0020-097 (NAS Atlanta) of 29 Nov 94

Encl: (1) Mayport
(2) Dobbins/Windy Hill Annex
(3) Mayport/Windy Hill Annex
(4) Dobbins/New River/Windy Hill Annex

1. In response to the reference, the following are four options, enclosures (1) through (4), for the Marine Corps Reserve units effected by the potential closure of Naval Air Station (NAS) Atlanta:

a. Enclosure (1): Relocate all current NAS Atlanta SMCR units to NAS Mayport, FL. The Jacksonville, FL area will marginally support these units with gross manpower numbers. Reserve recruiting density is fully supportive with the exception of a shortage in the technical specialties within the Low Altitude Air Defense (LAAD) unit. 97C-2

b. Enclosure (2): Relocate some of the NAS Atlanta SMCR units to Dobbins AFB and retain the MWSS and LAAD at the "Windy Hill" Annex as detailed below:

(1) Relocate MAG, MALS and HMLA to Dobbins AFB. Informal liaison with Dobbins indicates facilities are available. This will minimize degradation to readiness and hold relocation/retraining costs to an absolute minimum.

(2) Retain MWSS and LAAD SMCR units in their current location, by annexing property known as "Windy Hill". These units are co-located with the Federal Aviation Administration (FAA) and the Air Force. This property is separated from the NAS, is separately fenced and continuing government ownership is expected.

c. Enclosure (3): Relocate some of the current NAS Atlanta units to NAS Mayport and retain units at "Windy Hill".

3

(1) Retain MWSS and LAAD SMCR units in their current location at NAS Atlanta by annexing property known as "Windy Hill" as recommended in paragraph 1b(2) above.

(2) Relocate MAG, MALS and HMLA to NAS Mayport, FL.

d. Enclosure (4): Relocate an HMLA Det and support from NAS Atlanta to Dobbins AFB, and relocate an HMLA-773 Element to MCAS New River. Retain units at "Windy Hill" Annex.

(1) Retain the MWSS and LAAD in their current location, NAS Atlanta by annexing "Windy Hill" as noted in paragraph 1b(2) above.

(2) Relocate HMLA-773 Element (6 AH-1W, 3 UH-1N) to MCAS New River. This aircraft mix and number is operationally sound per Marine Corps employment doctrine. For the HMLA-773 Element, the relocation to MCAS New River poses the minimal impact in the areas of facilities, personnel, maintenance and logistical support. The HMLA-773 Element T/O would include MALS augmentation sufficient to support daily operations of the aircraft. Reduction of requirements is negligible for any lesser number of aircraft.

97-3

(3) Relocate the MAG Headquarters, MALS and a remaining HMLA Det (6 AH-1W, 3 UH-1N) to Dobbins AFB, similar to paragraph 1b above.

2. When Atlanta flying units are separated from Commander, Naval Air Reserve Force (CNARF) Aviation Intermediate Maintenance Detachment (AIMD) support, approximately 45 additional Active Duty Marines, are required to meet intermediate maintenance requirements. This requirement will also exist at relocation sites which can support our recruiting requirements. The exception is option 1(d) for the proposed HMLA-773 Element at MCAS New River.

3. The potential closure of NAS Atlanta will result in additional expense to the Marine Corps Reserve with no offsetting savings.


F. P. BRIGGS
By direction

4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	1-01-0020-097 C
Scenario Title:	NAS ATLANTA - REV 1
Date:	2 DEC 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

97C-4

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

5

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS Atlanta Revision 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

9705

Name:	Ron Hovell, LCDR, CEC, USN
Organization/Code:	CINCLANTFLT Code N442D
Office Phone Number:	(804) 445-8771
Fax Number:	(804) 444-0730, (804) 445-1034
Home Phone Number:	(804) 440-8678

76

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS Atlanta- Rev 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

97C-6

Name:	A. J. Reed
Organization/Code:	NAS Atlanta / 014
Office Phone Number:	DSN 925-5327 / Comm 404-919-5327
Fax Number:	DSN 925-5416 / Comm 404-919-5416
Home Phone Number:	Comm 404-971-6081

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

7

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097C
Scenario Title:	NAS ATLANTA, GA (TO DOBBINS AFB/NEW RIVER/WINDY HILL)
Date:	2 DEC 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CAPT M. C. MOORE
Organization/Code:	MAG-42
Office Phone Number:	DSN: 925-5584/5425 COMM 404-919-5584/5425
Fax Number:	DSN 925-5428 COMM 404-919-5428
Home Phone Number:	404-592-0408

9767

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc.** Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

6
8

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAS Atlanta
---------------------	-------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

97C-8

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS ATLANTA, GA	DOBBINS AFB	MAG-42/HML 5 -773/MALS-42/
NAS ATLANTA, GA	*REMAIN WINDY HILL	BTRY B, 4TH LAAD, H&S DET 4TH LAAD, MWSS-472
NAS ATLANTA, GA	**NEW RIVER, NC	HML 1 -773 ELEMENT
NAS ATLANTA, GA	DOBBINS AFB	VR-46(C-9'S)
NAS ATLANTA, GA	DOBBINS AFB	NAVAIRESCEN
NAS ATLANTA, GA	DOBBINS AFB	NAVREP FAA SOUTH
NAS ATLANTA, GA	DOBBINS AFB	BRANCH CLINIC
NAS ATLANTA, GA	DOBBINS AFB	DENTAL
NAS ATLANTA, GA	NAS JRB NEW ORLEANS	NAESU
NAS ATLANTA, GA	NAS JRB FORT WORTH	NAESU
NAS ATLANTA, GA	ATLANTA AREA	RIAC 14
NAS ATLANTA, GA	ATLANTA AREA	FAA GROUP
NAS ATLANTA, GA	ATLANTA AREA	NCIS
NAS ATLANTA, GA	COMNAVRESFOR NOLNS	HRO
NAS ATLANTA, GA	NRC ATLANTA	RECRUITING

976-9

Note:

Enclosure (1)

11

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: DOBBINS AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
08980	VR-46	Officer	0	0	0	10	0	0	10
		Enlisted	0	0	0	77	0	0	77
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00196	NARCEN ATLANTA	Officer	0	0	0	5	0	0	5
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0
42595	NAVREP FAA SOUTH	Officer	1	0	0	0	0	0	1
		Enlisted	1	0	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39171	BRCL	Officer	0	0	0	3	0	0	3
		Enlisted	0	0	0	2	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41783	DENTAL	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	4	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	1	0	0	20	0	0	21
		Enlisted	1	0	0	106	0	0	107
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0

97C-11

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA.									
To Gaining Base: DOBBINS AFB									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	MAG-42	Officer				8			8
		Enlisted				26			26
		Civilian				0			0
		Mil Stu				0			0
67236	HMLA-773 DET	Officer				4			4
		Enlisted				38			38
		Civilian				0			0
		Mil Stu				0			0
67236	MALS-42	Officer				4			4
		Enlisted				27			27
		Civilian				0			0
		Mil Stu				0			0
36005	PRIOR SERVICE RECRUITERS	Officer				0			0
		Enlisted				6			6
		Civilian				0			0
		Mil Stu				0			0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				16			16
Enlisted					97			97	
Civilian					0			0	
Mil Stu					0			0	

97C-12

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB FORT WORTH									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32098	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

97C-13

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB NEW ORLEANS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
30338	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

97C-14

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

24
6
20

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA									
To Gaining Base: NAVAL RESERVE CENTER ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47766	RECRUITING	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							

97C-15



Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

15
~~16~~ 17
 26

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base:NAS ATLANTA									
To Gaining Base:SOUTHNAVFACENCOM, CHARLESTON, SC (UIC N62467)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N45202	ROICC NAS ATLANTA	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							

97E-16



Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

16

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA.									
To Gaining Base: ATLANTA AREA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N/A	FAA GROUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	6	0	0	6
		Mil Stu	0	0	0	0	0	0	0
47926	RIAC 14 (RIPO)	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	1	0	0	0	0	0	1
		Mil Stu	0	0	0	0	0	0	0
47782	NCIS RESIDENT UNIT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	0	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	3	0	0	6	0	0	9
		Mil Stu	0	0	0	0	0	0	0

97C-17

✓

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

17

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL, ATHENS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0

97C-18

✓

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

***Transfers upon base closure to support residual military population not assigned to NAS Atlanta: 500 active duty (universities, reserve/recruit center) and 1400 selected reserve customers.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: COMNAVRESFOR NEW ORLEANS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68512	HRO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0

97C-19



Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data *(SEE NOTE BELOW)

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: WINDY HILL ANNEX/NAS ANNEX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	MWSS-472 *	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	21	0	0	21
67236	BTRY B * 4TH LAAD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	10	0	0	10
67236	H&S DET * 4TH LAAD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	12	0	0	12
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	43	0	0	43
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

* DOES NOT INCLUDE 429 RESERVE BILLETS IN SMCR UNITS ABOVE.

R

97C-20

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data *(SEE NOTE BELOW)

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: MCAS NEW RIVER, NC									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	HMLA-773 ELEMENT	Officer	0	0	0	7	0	0	7
		Enlisted	0	0	0	84	0	0	84
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	7	0	0	7
		Enlisted	0	0	0	84	0	0	84
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

R

97C-21

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.
 • DOES NOT INCLUDE 59 RESERVE BILLETS IN HMLA-773 ELEMENT.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS NORFOLK (E-2)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment				1.5			
Number of Light Vehicles							
Number of Heavy Vehicles							

97C-22

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- Engine Plug
- Suppressor
- Adapt oil
- Cover, aircraft
- Toll arrest hood
- Pin rigging
- Puller contro

Rationale for Relocating

Support equipment and material for VAW-77. This squadron has not stood up yet even though equipment has been pre-staged. The squadron was to be established at NAS Atlanta.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Atlanta							
To Gaining Base: Dobbins ARB (C-9)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				10			10
Enlisted Billets				77			77
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				38			38
Tons of Support Equipment				87.80			87.80
Number of Light Vehicles				0			0
Number of Heavy Vehicles				0			0

97C-23

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1) Jet air start
- 2) Liquid trailer
- 3) Self propelled
- 4) Maintenance stands
- 5) Portable carts
- 6) Jet Cal Analyzer
- 7) Windshield Tester

Rationale for Relocating

- 8) Tow bars
 - 9) Lavatory Carts
 - 10) Spring Tester
- Mission Essential Equipment
(Tools, IMRL 38)
AIMD related support gear

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base:NAS ATLANTA, GA							
To Gaining Base:DOBBINS AFB (NARCEN)/BRCL/DENTAL/FAA REP							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	1			11			12
Enlisted Billets	1			30			31
Civilian Positions				3			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

97C-74

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA, GA							
To Gaining Base: DOBBINS AFB, GA (MAG-42/HMLS-773 DET/MALS-42)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	16	0	0	16
Enlisted Billets	0	0	0	97	0	0	97
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment				32			32
Tons of Support Equipment							
Number of Light Vehicles				3			3
Number of Heavy Vehicles				3			3

R

97C-25

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

NO. Type of Equipment/Vehicles

REFUELER (1)
 CRASH FIRE RESCUE TRUCK (2)
 AH-1W (6) HELOS
 UH-1N (3) HELOS
 SEDAN (1)
 PICK-UP (1)
 VAN (1)

Rationale for Relocating

REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

22

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB FORT WORTH (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

97C-26

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB NEW ORLEANS (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

97C-27

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

12
C

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

From Losing Base: NAS ATLANTA							
To Gaining Base: NRC ATLANTA (RECRUITING)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	2						2
Enlisted Billets	6						6
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

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Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: SOUTH DIV, CHARLESTON, SC (ROICC)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	1						1
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

97C-29

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: ATLANTA AREA (FAA GROUP, RIAC 14, NCIS)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				4			4
Civilian Positions				9			9
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

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Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL ATHENS							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				23			23
Civilian Positions				8			8
Military Students				0			0
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

97C-31

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles:

Rationale for Relocating

Standard COBRA estimate sufficient for relocating PSD office equipment.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

From Losing Base: NAS ATLANTA							
To Gaining Base: COMNAVRESFOR NEW ORLEANS (HRO)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions	1			2			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

97C-32

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA, GA							
To Gaining Base: WINDY HILL ANNEX, NAS ATLANTA, GA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	2	0	0	2
Enlisted Billets	0	0	0	43	0	0	43
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment				330			330
Tons of Support Equipment							
Number of Light Vehicles				77			77
Number of Heavy Vehicles				5			5

R

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Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

NO. Type of Equipment/Vehicles
 MOBILE MAINTENANCE FACILITIES (22)
 HMMWV (67)
 5 TON TRUCK (4)
 CUCCV (2)
 AMBULANCE (5)
 TRACTOR M931 (2)
 TRAILER (2)
 WRECKER (1)
 WATER BULL (1)
 VEHICLES (3)

Rationale for Relocating
 REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA, GA							
To Gaining Base: MCAS NEW RIVER, NC (HMLA-773 ELEMENT)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	7	0	0	7
Enlisted Billets	0	0	0	84	0	0	84
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment				25			25
Tons of Support Equipment							
Number of Light Vehicles				3			3
Number of Heavy Vehicles				0			0

R

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Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

NO. Type of Equipment/Vehicles

AH-1W (6) HELOS
 UH-1N (3) HELOS
 SEDAN (1)
 PICK-UP (1)
 VAN (1)

Rationale for Relocating

REQUIRED FOR OP/TRNG MISSION
 REQUIRED FOR OP/TRNG MISSION

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAS ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00196	NAS ATLANTA	Officer	0	0	0	18	0	0	18
		Enlisted	0	0	0	169	0	0	169
		Civilian	0	0	0	136	0	0	136
44486	RAI MD	Officer	0	0	0	6	0	0	6
		Enlisted	0	0	0	147	0	0	147
		Civilian	0	0	0	20	0	0	20
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	5	0	0	5
		Civilian	0	0	0	6	0	0	6
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	25	0	0	25
		Enlisted	0	0	0	321	0	0	321
		Civilian	0	0	0	162	0	0	162

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Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	77	661	187	0	925
B. Force Structure Changes(+/-):		27			27
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	77	688	187	0	952
Moving to (List each Gaining Base):					
1. ATHENS	1	23	8	0	32
2. ATLANTA AREA	1	4	9	0	14
3. NAS JRB NEW ORLEANS	0	0	1	0	1
4. COMNAVRESFOR NEW ORLEANS	0	0	3	0	3
5. NAS JRB FORT WORTH	0	0	1	0	1
6. NRC ATLANTA	2	6	0	0	8
7. MCAS NEW RIVER	7	84	0	0	91
8. SOUTHNAVFACENGCON	1	0	0	0	1
9. DOBBINS AFB	38	205	3	0	246
10. WINDY HILL ANNEX	2	43	0	0	45
E. Total Billets/Positions Moving:	52	365	25	0	442
F. Eliminated Billets/Positions:	25	323	162		510
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	77	688	187	0	952

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

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	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$10.9K	99	Termination of vehicle leases
	\$32.5K	99	Termination of service contracts (Fire alarm maintenance, waste disposal, etc.)
	\$768.0K	99	Termination of lease at Lake Site requires site to be returned to original state.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

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c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$1.0K	00		Engine analyzer
	\$1.0K	00		Engineering copier machine
	\$1.5K	00		Computer aided design (CAD) workstation
	\$3.0K	00		Vehicle lifts
	\$3.0K	99	Fort Worth	55' Houseboat (NAF)
	\$1.0K	99	Fort Worth	20' Ski Boat (NAF)
	\$3.0K	99	Fort Worth	24' Pontoon Boat (2) (NAF)
	\$6.0K	99	NAS New Orleans	Automatic Test Equipment (AIMD)

NAVY

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS Atlanta						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Dobbins ARB						
Description:						
2. Contract Physical Exams	72 K					
Description: Physicals for recruiting applicants						
3. Atlanta Area (Rec)	4 K	4 K	4 K	4 K	4 K	4 K
Description: Long distance phone service due to no DSN access						
4. Atlanta Area (Rec)	48 K					
Description: Office Rent for recruiting in Atlanta						
5. Atlanta Area (Rec)	6 K	6 K	6.5 K	6.5 K	7 K	7 K
Description: Utility bills						

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Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs.

Losing Base: N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

g. Miscellaneous Recurring Savings.

Losing Base: NAS ATLANTA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

h. Land Sales.

Losing Base: N/A

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

i. Procurement Cost Avoidances.

Losing Base: NAS ATLANTA

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$259K	96	ONE-TIME	Warehouse
	\$100K	96	ONE-TIME	Replace fuel transfer pumps
	\$20K	96	ONE-TIME	Electrical bager for recycling
	\$36K	96	ONE-TIME	Carpet replacement w/tile
	\$7K	96	ONE-TIME	Fume hoods
	\$4K	96	ONE-TIME	Mercury lighting
	\$5K	96	ONE-TIME	Gaylord ventilation
	\$5K	96	ONE-TIME	Pots and pans room
	\$2K	96	ONE-TIME	Shunt trip
	\$9K	96	ONE-TIME	Exhaust fume hood for fuel farm

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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j. Facility Shutdown.

Losing Base: NAVY ATL - DOBBINS MARINES ATL - DOBBINS/WINDY HILL

Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				N-811.4			N-811.4
b.	One-Time Unique Svgs							
c.	One-Time Move Costs				N-13K	N-6.5K		N-19.5K
d.	Net Mission Costs	N-130K	N-130K	N-130.5K	N-130.5K	N-131K	N-131K	N-783K
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid	447K						N447K
j. Fac. Shutdown (KSF)		ALL						

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N - NAVY
M - MARINES
T - TOTAL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

R

Gaining Base:	DOBBINS AFB, GA/MCAS NEW RIVER, NC
---------------	------------------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

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Gaining Base: DOBBINS AFB/MCAS NEW RIVER, NC

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.			CAN BE ACCOMMODATED WITH LITTLE OR NO ADVERSE IMPACT TO EXISTING INFRASTRUCTURE AND AT LITTLE OR NO ADDITIONAL EXPENSE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

SS

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

R

Gaining Base: DOBBINS AFB/MCAS NEW RIVER, NC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$18.50K	99	PHONE INSTALLATION (9.25 X 2 SITES)
2.	\$5.4K	99	NETWORK COMM TRANSFER (2.7 K X 2 SITES)
3.	\$25.48K	99	STRUCTURE WIRING INSTALLATION 12.74K X 2 SITES)
4.	\$18.08K	99	PHONE SYSTEM PROCUREMENT (9.04K X 2 SITES)
5.	\$137.4K	99	RECRUITMENT COSTS (NEW RIVER ONLY)
6.	\$503.5K	99	TRAINING/RETRAINING (NEW RIVER ONLY)

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b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: DOBBINS AFB/MCAS NEW RIVER, NC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

R

Gaining Base: DOBBINS AFB/MCAS NEW RIVER, NC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$200K	96	ENVIRONMENTAL IMPACT STUDY (100K FOR EACH SITE)

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

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Gaining Base: DOBBINS AFB

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE IDENTIFIED/REQUIRED IF MILITARY CONSTRUCTION IS COMPLETED PRIOR TO MOVE.		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: DOBBINS AFB, GA/MCAS NEW RIVER, NC								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				**708.36K			*708.36K
b.	One-Time Unique Savings				0			0
c.	Environ. Mitigation	200K			0			200K
d.	Misc. Recurring Costs				0			0
e.	Misc. Recurring Savings				0			0
f.	Land Purchases				0			0

R

* INCLUDES BOTH COMMUNITY INFRASTRUCTURE IMPACT AND OTHER ONE-TIME COSTS, AS APPLICABLE.

** 674.63K ONE-TIME COSTS FOR NEW RIVER
33.73K ONE-TIME COSTS FOR DOBBINS
 708.36K

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

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Table 3-B: MILCON Requirements

Gaining Base Name: DOBBINS AFB, GA (NON-DON)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirements	Comment
HORIZONTAL (SY)		12,250	INCLUDES POV & TAC VEH PARKING
RAMP (SY)		31,500	HELICOPTER PARKING
AIR MAINTENANCE (SF)		38,800	TYPE 1 MAINT HANGAR AT DOBBINS
ADMINSTRATIVE (SF)		*	INCLUDED IN BLDG
TRAINING (SF)		9,800	SEE NOTE BELOW
PERSONNEL SUPPORT (SF)		*	INCLUDED IN TRNG BLDG
COMMUNICATIONS (SF)		*	INCLUDED IN TRNG BLDG
ENVIRONMETAL			
OTHER:			

R

1. RESERVE TRAINING BUILDINGS ALWAYS INCLUDE: DRILL HALL, CLASSROOMS, CONFERENCE ROOMS, MEDICAL EXAM ROOM, HEADS/SHOWERS, ADMIN/PERSONNEL SPACES, SUPPLY STORAGE, ARMORY, AND OTHER MISC SPACES. TOTAL SQ FT IS DERIVED FROM THE NAVFAC P-80 AND IS BASED UPON UNIT PERSONNEL SIZE AND TYPE MISSION SPECIAL REQUIREMENTS. FIGURES REFLECT NET SQ FT REQUIREMENTS.

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2. ASSUMPTIONS:

- 1.) FACILITIES WILL BE MADE AVAILABLE TO USMCR (INFORMAL LIAISON MADE WITH DOBBINS)
- 2.) RENOVATIONS COSTS WILL BE 75% OF NEW CONSTRUCTION COST
- 3.) NO LAND PURCHASE WILL BE REQUIRED
- 4.) ADEQUATE POV PARKING WILL BE MADE AVAILABLE TO TENNANTS
- 5.) ENVIRONMENTAL SURVEYS WILL BE REQUIRED
- 6.) MARFORRES WILL ACCEPT AND RENOVATE FACILITY(S) WHICH MEET(S) THE MINIMAL SQ FT REQUIREMENTS.
- 7.) IN THE ABSENCE OF REUSABLE FACILITIES, NEW CONSTRUCTION WILL BE REQUIRED TO MEET THE MINIMAL SQ FT REQUIREMENTS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: MCAS NEW RIVER, NC			
Category (Unit)	New Construction Requirement	Rehabilitation Requirements	Comment
HORIZONTAL (SY)		6,125	POV VEHICLE PARKING
RAMP (SY)		15,750	HELICOPTER PARKING
AIR MAINTENANCE (SF)		19,400	TYPE 1 MAINT HANGAR
ADMINISTRATIVE (SF)		2,800	
TRAINING (SF)		9,800	
PERSONNEL SUPPORT (SF)		5,000	
COMMUNICATIONS (SF)		4,500	
ENVIRONMENTAL		6,000	
OTHER:		450	

1. ASSUMPTIONS:

- 1.) FACILITIES WILL BE MADE AVAILABLE TO USMCR PER MCAS CHERRY POINT MEMO 11001/BCDL PASSED 2 DEC 94
- 2.) RENOVATIONS COSTS WILL BE 75% OF NEW CONSTRUCTION COST
- 3.) NO LAND PURCHASE WILL BE REQUIRED
- 4.) ADEQUATE POV PARKING WILL BE MADE AVAILABLE TO TENNANTS
- 5.) ENVIRONMENTAL SURVEYS WILL BE REQUIRED
- 6.) MARFORRES WILL ACCEPT AND RENOVATE FACILITY(S) WHICH MEET(S) THE MINIMAL SQ FT REQUIREMENTS.
- 7.) IN THE ABSENCE OF REUSABLE FACILITIES, NEW CONSTRUCTION WILL BE REQUIRED TO MEET THE MINIMAL SQ FT REQUIREMENTS.

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base:	DOBBINS AFB
----------------------	-------------

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

a. (2) Other Unique One-Time Costs.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	25K	99	ADP SYSTEM INSTALLATION AND WIRING
	5K	99	PHONE SYSTEM CHANGES

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b. Other One-Time Unique Savings.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. Environmental Mitigation.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

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Table 3-A: Dynamic Base Information

Gaining Base Name: DOBBINS AFB								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				30K			30K
b.	One-Time Unique Savings	NONE						NONE
c.	Environ. Mitigation	NONE						NONE
d.	Misc. Recurring Costs	NONE						NONE
e.	Misc. Recurring Savings	NONE						NONE
f.	Land Purchases	NONE						NONE

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Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

Gaining Base Name: DOBBINS AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)		38,987	19,968 (211-05) 10,379 (211-06) 8,640 (211-07)
Other Operations (SF)			
Administrative (SF)			
Training (SF)	*\$39,775		NARCEN ADDITION
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

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* STATEMENT OF FACILITY REQUIREMENTS ONLY

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : Immediate

NPV in 2015(\$K): -253,917
 1-Time Cost(\$K): 24,995

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,403	0	14,741	0	0	0	16,144	0
Person	-1	-1	-1	-10,172	-21,194	-21,194	-52,563	-21,194
Overhd	749	540	401	177	-1,579	-1,812	-1,525	-1,812
Moving	35	0	0	3,145	7	0	3,187	0
Missio	130	130	131	131	131	131	784	131
Other	-447	100	53	1,604	0	0	1,310	0
TOTAL	1,869	769	15,326	-5,115	-22,635	-22,876	-32,662	-22,876
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	23	0	0	23	
Enl	0	0	0	321	0	0	321	
Civ	0	0	0	153	0	0	153	
TOT	0	0	0	497	0	0	497	
POSITIONS REALIGNED								
Off	4	0	0	49	0	0	53	
Enl	7	0	0	359	0	0	366	
Stu	0	0	0	0	0	0	0	
Civ	1	0	0	24	0	0	25	
TOT	12	0	0	432	0	0	444	

Summary:

 All personnel except PSD leave in 1999.
 Hangar issue at NAS Mayport
 Final Submission from Monica needs to be incorporated

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TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/14
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	16,144,096	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		16,144,096
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	554,484	
Unemployment	40,716	
Total - Personnel		926,084
Overhead		
Program Planning Support	2,251,328	
Mothball / Shutdown	625,000	
Total - Overhead		2,876,328
Moving		
Civilian Moving	338,627	
Civilian PPS	1,324,800	
Military Moving	449,168	
Freight	259,407	
One-Time Moving Costs	920,000	
Total - Moving		3,292,002
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	1,657,000	
Total - Other		1,757,000

Total One-Time Costs		24,995,510

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	104,678	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		104,678

Total Net One-Time Costs		24,890,832

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	554,484	
Unemployment	40,716	
Total - Personnel		926,084
Overhead		
Program Planning Support	2,251,328	
Mothball / Shutdown	625,000	
Total - Overhead		2,876,328
Moving		
Civilian Moving	338,627	
Civilian PPS	1,324,800	
Military Moving	449,168	
Freight	259,407	
One-Time Moving Costs	920,000	
Total - Moving		3,292,002
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	841,000	
Total - Other		841,000
Total One-Time Costs		7,935,414
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	104,678	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		104,678
Total Net One-Time Costs		7,830,735

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,693,177	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,693,177
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	708,000	
Total - Other		708,000
Total One-Time Costs		7,401,177
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,401,177

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	78,000	
Total - Other		178,000

Total One-Time Costs		178,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		178,000

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N930M.SFF

Base: NAS/JRB FORT WORTH, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 8/14
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,450,919	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		9,450,919
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	30,000	
Total - Other		30,000

Total One-Time Costs		9,480,919

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,480,919

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA AREA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS NORFOLK, VA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		0
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCOL ATHENS GA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPACT NEW ORL, LA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		0
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NAS ATLANTA	0	0	0	0	0
MCAS NEW RIVER	6,693	0	0	0	6,693
NAVSTA MAYPORT	0	0	0	0	0
NAS NEW ORLEANS	0	0	0	0	0
NAS/JRB FORT WORTH	0	0	0	0	0
NAVFAC SOUTH DIV	0	0	0	0	0
DOBBINS AFB	9,451	0	0	0	9,451
ATLANTA AREA	0	0	0	0	0
NAS NORFOLK	0	0	0	0	0
NRC ATLANTA	0	0	0	0	0
NAVSSCS COL ATHENS GA	0	0	0	0	0
NAVSUPPACT NEW ORL	0	0	0	0	0
WINDY HILL ANNEX	0	0	0	0	0
Totals:	16,144	0	0	0	16,144

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: MCAS NEW RIVER, NC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
HORIZONTAL	OTHER	0	n/a	0	n/a	138
POV PARKING.75						
RAMP	HORIZ	15,750	1,084	0	0	1,084
HANGAR	AIROP	19,400	2,670	0	0	2,670
ADMIN	ADMIN	2,800	388	0	0	388
TRAINING	SCHLB	9,800	1,194	0	0	1,194
PERSONNEL SUPPORT	ADMIN	5,000	694	0	0	694
COMM	MAINT	4,500	518	0	0	518
ENVIRONMENT	OTHER	0	n/a	0	n/a	6
OTHER	OTHER	0	n/a	0	n/a	1

Total Construction Cost:	6,693
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	6,693

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: DOBBINS AFB, GA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
38987 AVAIL						
39775 AVAIL						
POV,TACTICAL USMC	OTHER	0	n/a	0	n/a	276
SQ FT NO RE-						
RAMP USMC	HORIZ	31,500	2,285	0	0	2,285
HAB COSTS						
HANGAR USMC	AIROP	38,800	5,630	0	0	5,630
NECESSARY						
TRAINING USMC	SCHLB	9,800	1,259	0	0	1,259
Total Construction Cost:						9,451
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						9,451

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

```
*****
* User name:      ROSE (18)                Queue:  BSAT1/COMPAQ_PAGEMARQ20
* File name:      Server                   BSAT
* Directory:
* Description:    LPT3 Catch
*                 February 8, 95           9:38am
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*                 R  R O   O S   E
*                 RRRR  O   O   SSS  EEEE
*                 R R   O   O   S E
*                 R  R O   O S   S E
*                 R   R  OOO   SSS  EEEEE
*
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*
*                 L       SSS  TTTTT
*                 L      S   S   T
*                 L      S     T   ::
*                 L       SSS  T   ::
*                 L       S     T
*                 L      S   S   T   ::
*                 LLLLL  SSS  T   ::
*
*****
```

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
91	811	0	188

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	27	0	0	0	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	27	0	0	0	0	0	27

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
91	838	0	188

PERSONNEL REALIGNMENTS:

To Base: MCAS NEW RIVER, NC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	91	0	0	91

To Base: NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

To Base: DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	38	0	0	39
Enlisted	1	0	0	205	0	0	206
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	246	0	0	248

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

To Base: ATLANTA AREA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

To Base: NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

To Base: NAVSSCSOL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

To Base: NAVSUPPACT NEW ORL, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

To Base: WINDY HILL ANNEX, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	49	0	0	53
Enlisted	7	0	0	359	0	0	366
Students	0	0	0	0	0	0	0
Civilians	1	0	0	24	0	0	25
TOTAL	12	0	0	432	0	0	444

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-23	0	0	-23
Enlisted	0	0	0	-321	0	0	-321
Civilians	0	0	0	-153	0	0	-153
TOTAL	0	0	0	-497	0	0	-497

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIMI\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
15	151	0	10

PERSONNEL SUMMARY FOR: MCAS NEW RIVER, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
599	3,881	0	113

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	91	0	0	91

TOTAL PERSONNEL REALIGNMENTS (Into MCAS NEW RIVER, NC):

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	91	0	0	91

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
606	3,965	0	113

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,011	10,110	62	632

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,011	10,110	62	632

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
93	1,115	0	278

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
93	1,115	0	279

PERSONNEL SUMMARY FOR: NAS/JRB FORT WORTH, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	283

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAS/JRB FORT WORTH, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	284

PERSONNEL SUMMARY FOR: NAVFAC SOUTH DIV, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
20	0	0	667

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVFAC SOUTH DIV, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
21	0	0	667

PERSONNEL SUMMARY FOR: DOBBINS AFB, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	38	0	0	39
Enlisted	1	0	0	205	0	0	206
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	246	0	0	248

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS AFB, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	38	0	0	39
Enlisted	1	0	0	205	0	0	206
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	246	0	0	248

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
39	206	0	3

PERSONNEL SUMMARY FOR: ATLANTA AREA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into ATLANTA AREA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1	4	0	9

PERSONNEL SUMMARY FOR: NAS NORFOLK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,083	5,816	183	3,592

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,083	5,816	183	3,592

PERSONNEL SUMMARY FOR: NRC ATLANTA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into NRC ATLANTA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	6	0	0

PERSONNEL SUMMARY FOR: NAVSSCSOL ATHENS GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
53	66	208	63

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

TOTAL PERSONNEL REALIGNMENTS (Into NAVSSCSOL ATHENS GA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
54	89	208	71

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORL, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
182	631	0	822

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NEW ORL, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
182	631	0	825

PERSONNEL SUMMARY FOR: WINDY HILL ANNEX, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 8
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

TOTAL PERSONNEL REALIGNMENTS (Into WINDY HILL ANNEX, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	43	0	0	43
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	45	0	0	45

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	43	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		1	0	0	24	0	0	25
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		1	0	0	22	0	0	23
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	153	0	0	153
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	8	0	0	8
Civilian Turnover	15.00%	0	0	0	23	0	0	23
Civs Not Moving (RIFs)*+		0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	92	0	0	92
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		1	0	0	24	0	0	25
Civilians Moving		1	0	0	24	0	0	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	92	0	0	92
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		1	0	0	24	0	0	25
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		1	0	0	22	0	0	23
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	153	0	0	153
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	8	0	0	8
Civilian Turnover	15.00%	0	0	0	23	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	92	0	0	92
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	92	0	0	92
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA AREA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	9	0	0	9
Civilians Moving		0	0	0	9	0	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSSCSOL ATHENS GA, GA Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement* 10.00%	0	0	0	0	0	0	0
Regular Retirement* 5.00%	0	0	0	0	0	0	0
Civilian Turnover* 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 10.00%	0	0	0	0	0	0	0
Regular Retirement 5.00%	0	0	0	0	0	0	0
Civilian Turnover 15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	8	0	0	8
Civilians Moving	0	0	0	8	0	0	8
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		1	0	0	2	0	0	3
Civilians Moving		1	0	0	2	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a FCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/42
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	1,403	0	14,741	0	0	0	16,144
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	258	0	0	258
Civ Retire	0	0	0	73	0	0	73
CIV MOVING							
Per Diem	3	0	0	30	0	0	33
POV Miles	0	0	0	0	0	0	1
Home Purch	11	0	0	124	0	0	135
HHG	7	0	0	77	0	0	84
Misc	1	0	0	8	0	0	9
House Hunt	2	0	0	19	0	0	21
PPS	0	0	0	1,325	0	0	1,325
RITA	5	0	0	51	0	0	56
FREIGHT							
Packing	3	0	0	107	0	0	110
Freight	0	0	0	148	0	0	148
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	41	0	0	41
OTHER							
Program Plan	738	553	415	311	233	0	2,251
Shutdown	8	0	0	617	0	0	625
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	913	7	0	920
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	10	0	0	10
POV Miles	0	0	0	8	0	0	8
HHG	4	0	0	345	0	0	350
Misc	1	0	0	80	0	0	81
OTHER							
Elim PCS	0	0	0	554	0	0	554
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	53	1,604	0	0	1,657
TOTAL ONE-TIME	2,185	653	15,209	6,707	240	0	24,995

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/42
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFI

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	5	5	5	80	80	80	255	80
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	9	9	9	400	400	400	1,226	400
OTHER								
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	42	42	42	126	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	144	144	145	653	653	653	2,392	653
TOTAL COST	2,329	797	15,354	7,360	893	653	27,387	653
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1	0	0	104	0	0	105	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	0	0	104	0	0	105	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	10	19	19	48	19
O&M								
RPMA	2	4	4	181	377	377	947	377
BOS	0	14	14	682	1,538	1,538	3,787	1,538
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,888	7,776	7,776	19,441	7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	883	1,766	1,766	4,415	1,766
Enl Salary	0	0	0	5,325	10,650	10,650	26,625	10,650
House Allow	10	10	10	1,401	1,401	1,401	4,234	1,401
OTHER								
Procurement	447	0	0	0	0	0	447	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	459	29	29	12,371	23,529	23,529	59,945	23,529
TOTAL SAVINGS	460	29	29	12,475	23,529	23,529	60,049	23,529

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/42
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	1,403	0	14,741	0	0	0	16,144	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	331	0	0	331	
Civ Moving	31	0	0	1,892	0	0	1,923	
Other	746	553	415	1,882	240	0	3,837	
MIL PERSONNEL								
Mil Moving	4	0	0	895	0	0	899	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	53	1,604	0	0	1,657	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,184	653	15,209	6,603	240	0	24,891	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	-0	-0	-0	-10	-19	-19	-48	-19
O&M								
RPMA	-2	-4	-4	-181	-377	-377	-947	-377
BOS	5	-9	-9	-602	-1,458	-1,458	-3,532	-1,458
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,888	-7,776	-7,776	-19,441	-7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-6,208	-12,416	-12,416	-31,040	-12,416
House Allow	-1	-1	-1	-1,002	-1,002	-1,002	-3,007	-1,002
OTHER								
Procurement	-447	0	0	0	0	0	-447	0
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	42	42	42	126	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-315	115	116	-11,718	-22,876	-22,876	-57,553	-22,876
TOTAL NET COST	1,869	769	15,326	-5,115	-22,635	-22,876	-32,662	-22,876

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/42
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFI

Base: NAS ATLANTA, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	258	0	0	258
Civ Retire	0	0	0	73	0	0	73
CIV MOVING							
Per Diem	3	0	0	30	0	0	33
POV Miles	0	0	0	0	0	0	1
Home Purch	11	0	0	124	0	0	135
HHG	7	0	0	77	0	0	84
Misc	1	0	0	8	0	0	9
House Hunt	2	0	0	19	0	0	21
PPS	0	0	0	1,325	0	0	1,325
RITA	5	0	0	51	0	0	56
FREIGHT							
Packing	3	0	0	107	0	0	110
Freight	0	0	0	148	0	0	148
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	41	0	0	41
OTHER							
Program Plan	738	553	415	311	233	0	2,251
Shutdown	8	0	0	617	0	0	625
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	913	7	0	920
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	10	0	0	10
POV Miles	0	0	0	8	0	0	8
HHG	4	0	0	345	0	0	350
Misc	1	0	0	80	0	0	81
OTHER							
Elim PCS	0	0	0	554	0	0	554
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	841	0	0	841
TOTAL ONE-TIME	782	553	415	5,944	240	0	7,935

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/42
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	130	130	131	131	131	131	784	131
TOTAL COSTS	912	683	546	6,075	371	131	8,719	131
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	1	0	0	104	0	0	105	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	0	0	104	0	0	105	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	10	19	19	48	19
O&M								
RPMA	2	4	4	181	377	377	947	377
BOS	0	14	14	682	1,538	1,538	3,787	1,538
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	3,888	7,776	7,776	19,441	7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	883	1,766	1,766	4,415	1,766
Enl Salary	0	0	0	5,325	10,650	10,650	26,625	10,650
House Allow	10	10	10	1,401	1,401	1,401	4,234	1,401
OTHER								
Procurement	447	0	0	0	0	0	447	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	459	29	29	12,371	23,529	23,529	59,945	23,529
TOTAL SAVINGS	460	29	29	12,475	23,529	23,529	60,049	23,529

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/42
 Data As Of 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SF

Base: NAS ATLANTA, GA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	331	0	0	331	
Civ Moving	31	0	0	1,892	0	0	1,923	
Other	746	553	415	1,882	240	0	3,837	
MIL PERSONNEL								
Mil Moving	4	0	0	895	0	0	899	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	841	0	0	841	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	781	553	415	5,840	240	0	7,831	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	-0	-0	-0	-10	-19	-19	-48	-19
O&M								
RPMA	-2	-4	-4	-181	-377	-377	-947	-377
BOS	0	-14	-14	-682	-1,538	-1,538	-3,787	-1,538
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-3,888	-7,776	-7,776	-19,441	-7,776
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-6,208	-12,416	-12,416	-31,040	-12,416
House Allow	-10	-10	-10	-1,401	-1,401	-1,401	-4,234	-1,401
OTHER								
Procurement	-447	0	0	0	0	0	-447	0
Mission	130	130	131	131	131	131	784	131
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	565	101	102	-12,240	-23,398	-23,398	-58,267	-23,398
TOTAL NET COST	452	655	517	-6,400	-23,157	-23,398	-51,330	-23,398

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SF

Base: MCAS NEW RIVER, NC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	553	0	6,140	0	0	0	6,693
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	708	0	0	708
TOTAL ONE-TIME	553	0	6,140	708	0	0	7,401

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	553	0	6,140	0	0	0	6,693	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	708	0	0	708	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	553	0	6,140	708	0	0	7,401	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	19	19	19	58	19
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	307	307	307	922	307
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	327	327	327	980	327
TOTAL NET COST	553	0	6,140	1,035	327	327	8,381	327

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	53	25	0	0	78
TOTAL ONE-TIME	0	100	53	25	0	0	178

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	53	25	0	0	78	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	100	53	25	0	0	178	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	42	42	42	126	42
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	42	42	42	126	42
TOTAL NET COST	0	100	53	67	42	42	304	42

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFI

Base: NAS NEW ORLEANS, LA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(\$K)							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	4	1
TOTAL NET COST	0	0	0	1	1	1	4	1

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTHDIV, SC

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	850	0	8,601	0	0	0	9,451
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	30	0	0	30
TOTAL ONE-TIME	850	0	8,601	30	0	0	9,481

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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	850	0	8,601	0	0	0	9,451	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	30	0	0	30	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	850	0	8,601	30	0	0	9,481	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	850	0	8,601	30	0	0	9,481	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 25/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA AREA, GA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCOL ATHENS GA, GA

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 36/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCOL ATHENS GA, GA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	45	45	45	137	45
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	83	83	83	250	83
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	129	129	129	387	129
TOTAL NET COST	0	0	0	129	129	129	387	129

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 37/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 39/42
 Data As Cf 09:43 11/18/1994, Report Created 09:37 02/08/1995

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	4	4	4	13	13	13	51	13
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4	4	4	13	13	13	51	13
TOTAL NET COST	4	4	4	13	13	13	51	13

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 40/42
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Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: WINDY HILL ANNEX, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	1	0	0	38	0	0
Enlisted Positions:	1	0	0	205	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	70	0	0
Suppt Eqpt (tons):	0	0	0	88	0	0
Military Light Vehicles:	0	0	0	3	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to ATLANTA AREA, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	9	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAS NORFOLK, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	2	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	2	0	0	0	0	0
Enlisted Positions:	6	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to NAVSSCS COL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	23	0	0
Civilian Positions:	0	0	0	8	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\FRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAVSUPPACT NEW ORL, LA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	1	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA to WINDY HILL ANNEX, GA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	43	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	330	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	77	0	0
Heavy/Special Vehicles:	0	0	0	5	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS ATLANTA, GA

Total Officer Employees:	91	RPMA Non-Payroll (\$K/Year):	377
Total Enlisted Employees:	811	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2,378
Total Civilian Employees:	188	BOS Payroll (\$K/Year):	6,170
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	19
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	500	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	155	Activity Code:	00196
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCAS NEW RIVER, NC

Total Officer Employees:	599	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	3,881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,811
Total Civilian Employees:	113	BOS Payroll (\$K/Year):	15,686
Mil Families Living On Base:	24.0%	Family Housing (\$K/Year):	1,786
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	28	Activity Code:	62573
Enlisted VHA (\$/Month):	6		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll (\$K/Year):	10,008
Total Enlisted Employees:	10,110	Communications (\$K/Year):	0
Total Student Employees:	62	BOS Non-Payroll (\$K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll (\$K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	157	Activity Code:	60201
Enlisted VHA (\$/Month):	101		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS NEW ORLEANS, LA

Total Officer Employees:	93	RPMA Non-Payroll (\$K/Year):	1,104
Total Enlisted Employees:	1,115	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,873
Total Civilian Employees:	278	BOS Payroll (\$K/Year):	7,874
Mil Families Living On Base:	23.0%	Family Housing (\$K/Year):	259
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	993	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	75	Activity Code:	00206
Enlisted VHA (\$/Month):	63		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS/JRB FORT WORTH, TX

Total Officer Employees:	190	RPMA Non-Payroll (\$K/Year):	3
Total Enlisted Employees:	1,790	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	573
Total Civilian Employees:	283	BOS Payroll (\$K/Year):	1,144
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.93
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1,012	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	269	Activity Code:	00215
Enlisted VHA (\$/Month):	128		
Per Diem Rate (\$/Day):	105	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVFAC SOUTH DIV, SC

Total Officer Employees:	20	RPMA Non-Payroll (\$K/Year):	46
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,158
Total Civilian Employees:	667	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	27.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	82	Activity Code:	62467
Enlisted VHA (\$/Month):	42		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS AFB, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ATLANTA AREA, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS NORFOLK, VA

Total Officer Employees:	1,083	RPMA Non-Payroll (\$K/Year):	9,184
Total Enlisted Employees:	5,816	Communications (\$K/Year):	0
Total Student Employees:	183	BOS Non-Payroll (\$K/Year):	53,067
Total Civilian Employees:	3,592	BOS Payroll (\$K/Year):	29,624
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	421
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,017	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	222	Activity Code:	00188
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	104	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NRC ATLANTA, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSSCSOL ATHENS GA, GA

Total Officer Employees:	53	RPMA Non-Payroll (\$K/Year):	1,437
Total Enlisted Employees:	66	Communications (\$K/Year):	0
Total Student Employees:	208	BOS Non-Payroll (\$K/Year):	1,048
Total Civilian Employees:	63	BOS Payroll (\$K/Year):	2,636
Mil Families Living On Base:	35.0%	Family Housing (\$K/Year):	102
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	256	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	31	Activity Code:	62741
Enlisted VHA (\$/Month):	10		
Per Diem Rate (\$/Day):	70	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSUPPACT NEW ORL, LA

Total Officer Employees:	182	RPMA Non-Payroll (\$K/Year):	2,608
Total Enlisted Employees:	631	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,826
Total Civilian Employees:	822	BOS Payroll (\$K/Year):	11,195
Mil Families Living On Base:	23.0%	Family Housing (\$K/Year):	168
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,003	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	75	Activity Code:	00205
Enlisted VHA (\$/Month):	63		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: WINDY HILL ANNEX, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	2.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.97
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	155	Activity Code:	
Enlisted VHA (\$/Month):	138		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	30	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: ATLANTA AREA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAS NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAVSSCSOL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAVSUPPACT NEW ORL, LA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WINDY HILL ANNEX, GA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS ATLANTA, GA	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	27	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-23	0	0
Enl Scenario Change:	0	0	0	-321	0	0
Civ Scenario Change:	0	0	0	-153	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCAS NEW RIVER, NC	Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
HORIZONTAL	OTHER		0	0	138
POV PARKING.75					
RAMP	HORIZ		0	15,750	0
HANGAR	AIROP		0	19,400	0
ADMIN	ADMIN		0	2,800	0
TRAINING	SCHLB		0	9,800	0
PERSONNEL SUPPORT	ADMIN		0	5,000	0
COMM	MAINT		0	4,500	0
ENVIRONMENT	OTHER		0	0	6
OTHER	OTHER		0	0	1

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DOBBINS AFB, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
38987 AVAIL				
39775 AVAIL				
POV,TACTICAL USMC	OTHER	0	0	276
SQ FT NO RE-				
RAMP USMC	HORIZ	0	31,500	0
HAB COSTS				
HANGAR USMC	AIROP	0	38,800	0
NECESSARY				
TRAINING USMC	SCHLB	0	9,800	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	5.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV,RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV,RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : CLOSE ATLANTA C
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNT97C.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

Serial # 1-DJ-0020-097
(OSLANTA)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDER
Title
MARINE FORCES RESERVE
Activity

[Signature]
Signature
12-2-94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Title

Signature

Date

SCENARIO # 1-21-0020-097
(ATLANTIC)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. R. WAGNER
NAME (Please type or print)

F. R. Wagner
Signature

ASSISTANT G-5
Title

12-2-94
Date

COMMARFORRES
Activity

Attachment Two

BRAC-95 CERTIFICATION

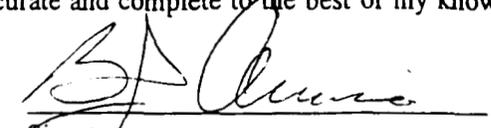
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENEDICT J. ARCA RIO

NAME (Please type or print)

BRAC COORDINATOR

Title



Signature

2 DEC 94

Date

N/A
Division

N/A
Department

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. H. Frazier, Jr.
NAME (Please type or print)

E H Frazier Jr
Signature

Commanding Officer
Title

12/2/94
Date

NAS Atlanta
Activity

Attachment Two

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

~~ROBERT L. SYKES CDR, USNR~~
NAME (Please type or print)

~~DIRECTOR OF PLANS (BRAC)~~
Title

~~CODE 04~~
Division

~~CODE 40~~
Department

~~COMNAVRESFOR, NEW ORLEANS, LA~~
Activity


Signature

3 Dec 94
Date

**BSAT SCENARIO 1-01-0020-097
(NAS ATLANTA)**

NAVY - DOBBINS / MARINE CORPS - MAYPORT

UNITED STATES MARINE CORPS

MARINE FORCES RESERVE FMF, USMCR
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:
11000
G-5
2 Dec 94

From: Commander, Marine Forces Reserve (G-5)
To: Commander, Naval Reserve Force

Subj: BRAC-95 SCENARIO 1-01-0020-097 (NAS ATLANTA)

Ref: (a) BSAT Scenario 1-01-0020-097 (NAS Atlanta) of 29 Nov 94

Encl: (1) Mayport
(2) Dobbins/Windy Hill Annex
(3) Mayport/Windy Hill Annex
(4) Dobbins/New River/Windy Hill Annex

1. In response to the reference, the following are four options, enclosures (1) through (4), for the Marine Corps Reserve units effected by the potential closure of Naval Air Station (NAS) Atlanta:

a. Enclosure (1): Relocate all current NAS Atlanta SMCR units to NAS Mayport, FL. The Jacksonville, FL area will marginally support these units with gross manpower numbers. Reserve recruiting density is fully supportive with the exception of a shortage in the technical specialties within the Low Altitude Air Defense (LAAD) unit.

b. Enclosure (2): Relocate some of the NAS Atlanta SMCR units to Dobbins AFB and retain the MWSS and LAAD at the "Windy Hill" Annex as detailed below:

(1) Relocate MAG, MALS and HMLA to Dobbins AFB. Informal liaison with Dobbins indicates facilities are available. This will minimize degradation to readiness and hold relocation/retraining costs to an absolute minimum.

(2) Retain MWSS and LAAD SMCR units in their current location, by annexing property known as "Windy Hill". These units are co-located with the Federal Aviation Administration (FAA) and the Air Force. This property is separated from the NAS, is separately fenced and continuing government ownership is expected.

c. Enclosure (3): Relocate some of the current NAS Atlanta units to NAS Mayport and retain units at "Windy Hill".

(1) Retain MWSS and LAAD SMCR units in their current location at NAS Atlanta by annexing property known as "Windy Hill" as recommended in paragraph 1b(2) above.

(2) Relocate MAG, MALS and HMLA to NAS Mayport, FL.

d. Enclosure (4): Relocate an HMLA Det and support from NAS Atlanta to Dobbins AFB, and relocate an HMLA-773 Element to MCAS New River. Retain units at "Windy Hill" Annex.

(1) Retain the MWSS and LAAD in their current location, NAS Atlanta by annexing "Windy Hill" as noted in paragraph 1b(2) above.

(2) Relocate HMLA-773 Element (6 AH-1W, 3 UH-1N) to MCAS New River. This aircraft mix and number is operationally sound per Marine Corps employment doctrine. For the HMLA-773 Element, the relocation to MCAS New River poses the minimal impact in the areas of facilities, personnel, maintenance and logistical support. The HMLA-773 Element T/O would include MALS augmentation sufficient to support daily operations of the aircraft. Reduction of requirements is negligible for any lesser number of aircraft.

(3) Relocate the MAG Headquarters, MALS and a remaining HMLA Det (6 AH-1W, 3 UH-1N) to Dobbins AFB, similar to paragraph 1b above.

2. When Atlanta flying units are separated from Commander, Naval Air Reserve Force (CNARF) Aviation Intermediate Maintenance Detachment (AIMD) support, approximately 45 additional Active Duty Marines, are required to meet intermediate maintenance requirements. This requirement will also exist at relocation sites which can support our recruiting requirements. The exception is option 1(d) for the proposed HMLA-773 Element at MCAS New River.

3. The potential closure of NAS Atlanta will result in additional expense to the Marine Corps Reserve with no offsetting savings.


F. P. BIGGS
By direction

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS ATLANTA - REV 1
Date:	2 DEC 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS ATLANTA, GA TO NAVAL STATION MAYPORT, FL, REV 1
Date:	1200 10 NOV 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CAPT M. C. MOORE
Organization/Code:	MAG-42
Office Phone Number:	DSN: 925-5584/5425 COMM 404-919-5584/5425
Fax Number:	DSN 925-5428 COMM 404-919-5428
Home Phone Number:	404-592-0408

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS Atlanta Revision 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Ron Hovell, LCDR, CEC, USN
Organization/Code:	CINCLANTFLT Code N442D
Office Phone Number:	(804) 445-8771
Fax Number:	(804) 444-0730, (804) 445-1034
Home Phone Number:	(804) 440-8678

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-01-0020-097
Scenario Title:	NAS Atlanta- Rev 1
Date:	1 December 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	A. J. Reed
Organization/Code:	NAS Atlanta / 014
Office Phone Number:	DSN 925-5327 / Comm 404-919-5327
Fax Number:	DSN 925-5416 / Comm 404-919-5416
Home Phone Number:	Comm 404-971-6081

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAS Atlanta
---------------------	-------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAS ATLANTA, GA	NAVAL STATION, MAYPORT, FL	MAG-42/ HMLA-773/ MALS-42/ MWSS-472/H&S DET 4TH LAAD
NAS ATLANTA, GA	NAVAL STATION, MAYPORT, FL	BTRY B, 4TH LAAD
NAS ATLANTA, GA	NAVAL STATION, MAYPORT, FL	BRANCH CLINIC/PSD/PRIOR SERVICE RECRUITERS
NAS ATLANTA, GA	DOBBINS AFB	NAVAL AIR RESERVE CENTER (NARCEN ATLANTA)
NAS ATLANTA, GA	DOBBINS AFB	C-9 SQUADRON
NAS ATLANTA, GA	DOBBINS AFB	NAVREP FAA SOUTH
NAS ATLANTA, GA	DOBBINS AFB	BRANCH CLINIC
NAS ATLANTA, GA	DOBBINS AFB	DENTAL
NAS ATLANTA, GA	NAS JRB FORT WORTH	NAESU
NAS ATLANTA, GA	NAS JRB NEW ORLEANS	NAESU
NAS ATLANTA, GA	ATLANTA AREA	FAA GROUP
NAS ATLANTA, GA	ATLANTA AREA	RIAC 14
NAS ATLANTA, GA	ATLANTA AREA	NCIS
NAS ATLANTA, GA	COMNAVRESFOR, NOLA	HRO
NAS ATLANTA, GA	NRC ATLANTA	RECRUITING
NAS ATLANTA, GA	NAVAL SUPPLY CORP SCHOOL ATHENS, GA	PSD

Note:

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: DOEBINS AFB									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
08980	VR-46	Officer	0	0	0	10	0	0	10
		Enlisted	0	0	0	77	0	0	77
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
00196	NARCEN ATLANTA	Officer	0	0	0	5	0	0	5
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0
42595	NAVREP FAA SOUTH	Officer	1	0	0	0	0	0	1
		Enlisted	1	0	0	0	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
39171	BRCL	Officer	0	0	0	3	0	0	3
		Enlisted	0	0	0	2	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
41783	DENTAL	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	4	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	1	0	0	20	0	0	21
		Enlisted	1	0	0	106	0	0	107
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB FORT WORTH									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
32098	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAS JRB NEW ORLEANS									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
30338	NAESU	Officer							
		Enlisted							
		Civilian				1			1
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA									
To Gaining Base: NAVAL RESERVE CENTER ATLANTA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
47766	RECRUITING	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	2						2
		Enlisted	6						6
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.



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Table 2-A: Disposition of Personnel - Detail Data

From Losing Base:NAS ATLANTA									
To Gaining Base:SOUTHNAVFACENCOM, CHARLESTON, SC (UTC N62467)									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N45202	ROICC NAS ATLANTA	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	1						1
		Enlisted							
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.



BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: ATLANTA AREA									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N/A	FAA GROUP	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	6	0	0	6
		Mil Stu	0	0	0	0	0	0	0
47926	RIAC 14 (RIPO)	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	1	0	0	0	0	0	1
		Mil Stu	0	0	0	0	0	0	0
47782	NCIS RESIDENT UNIT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	2	0	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	4	0	0	4
		Civilian	3	0	0	6	0	0	9
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL, ATHENS									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	23	0	0	23
		Civilian	0	0	0	8	0	0	8
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

***Transfers upon base closure to support residual military population not assigned to NAS Atlanta: 500 active duty (universities, reserve/recruit center) and 1400 selected reserve customers.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: COMNAVRESFOR NEW ORLEANS									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68512	HRO	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1	0	0	2	0	0	3
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAVAL STATION MAYPORT, FL									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
39171	BRCL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	1	0	0	1
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
43351	PSD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	2	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	BTRY B 4TH LAAD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	10	0	0	10
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
36005	PRIOR SERVICE RECRUITERS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	6	0	0	6
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	19	0	0	19
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS ATLANTA, GA									
To Gaining Base: NAVAL STATION MAYPORT, FL									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
67236	MAG-42	Officer	0	0	0	8	0	0	8
		Enlisted	0	0	0	26	0	0	26
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	HMLA-773	Officer	0	0	0	11	0	0	11
		Enlisted	0	0	0	122	0	0	122
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	MALS-42	Officer	0	0	0	4	0	0	4
		Enlisted	0	0	0	27	0	0	27
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	MWSS-472	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	21	0	0	21
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
67236	H&S DET 4TH LADD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	12	0	0	12
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	0	0	25	0	0	25
		Enlisted	0	0	0	208	0	0	208
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS NORFOLK (E-2)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment				1.5			
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Engine Plug
Suppressor
Adapt oil
Cover, aircraft
Toll arrest hood
Pin rigging
Puller contro

Rationale for Relocating

Support equipment and material for VAW-77. This squadron has not stood up yet even though equipment has been pre-staged. The squadron was to be established at NAS Atlanta.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Atlanta							
To Gaining Base: Dobbins ARB (C-9)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				10			10
Enlisted Billets				77			77
Civilian Positions				0			0
Military Students				0			0
Tons of Mission Equipment				38			38
Tons of Support Equipment				87.80			87.80
Number of Light Vehicles				0			0
Number of Heavy Vehicles				0			0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1) Jet air start
- 2) Liquid trailer
- 3) Self propelled
- 4) Maintenance stands
- 5) Portable carts
- 6) Jet Cal Analyzer
- 7) Windshield Tester

Rationale for Relocating

- Mission Essential Equipment
 (Tools, IMRL 38)
 AIMD related support gear

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: DOBBINS AFB							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	1			10			11
Enlisted Billets	1			29			30
Civilian Positions				3			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB FORT WORTH (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAS JRB NEW ORLEANS (NAESU)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				1			1
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

From Losing Base: NAS ATLANTA							
To Gaining Base: NRC ATLANTA (RECRUITING)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	2						2
Enlisted Billets	6						6
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: ATLANTA AREA (FAA GROUP, RIAC 14, NCIS)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				4			4
Civilian Positions				9			9
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: SOUTH DIV, CHARLESTON, SC (ROICC)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	1						1
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAVAL SUPPLY CORPS SCHOOL ATHENS							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				1			1
Enlisted Billets				23			23
Civilian Positions				8			8
Military Students				0			0
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Standard COBRA estimate sufficient for relocating PSD office equipment.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

From Losing Base: NAS ATLANTA							
To Gaining Base: COMNAVRESFOR NEW ORLEANS (HRO)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions	1			2			3
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS ATLANTA							
To Gaining Base: NAVAL STATION MAYPORT, FL							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				26			26
Enlisted Billets				227			227
Civilian Positions							
Military Students							
Tons of Mission Equipment				387			387
Tons of Support Equipment							
Number of Light Vehicles				87			87
Number of Heavy Vehicles				8			8

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Mobile maintenance Facilities(22)
HMMWV (67)
5 ton truck (4)
Refueler(1)
Crash fire rescue truck(2)
CUCCV(2)
Ambulance (5)
Tractor M931 (2)
Trailer (2)
Wrecker (1)
AH-1W (12) Helos / UH-1N(7) Helos
Water bull (1)
Recruiter vehicles (6)

Rationale for Relocating

Required for OP/Training mission
Required for OP/Training mission

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS Atlanta							
To Gaining Base: NAVSTA Mayport							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment				1147			
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

- 1) Stands, Maintenance Horizontal
- 2) Adapter, Transportation T700 Eng.
- 3) Blade Support
- 4) Gantry
- 5) Maintenance hoist erection tripod
- 6) Recharging unit
- 7) Pedestal assembly
- 8) Shipboard armament bore sight equipment

Rationale for Relocating

AIMD related support equipment for AH1W/UH-1N

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAS ATLANTA									
UTC	Name	Type	1996	1997	1998	1999	2000	2001	Total
00196	NAS ATLANTA	Officer	0	0	0	18	0	0	18
		Enlisted	0	0	0	169	0	0	169
		Civilian	0	0	0	136	0	0	136
44486	RAI MD	Officer	0	0	0	6	0	0	6
		Enlisted	0	0	0	147	0	0	147
		Civilian	0	0	0	20	0	0	20
43351	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	5	0	0	5
		Civilian	0	0	0	6	0	0	6
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	0	25	0	0	25
Enlisted		0	0	0	321	0	0	321	
Civilian		0	0	0	162	0	0	162	

Table 2-D: Manpower Reconciliation Data

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	77	661	187		925
B. Force Structure Changes(+/-):		+27			+27
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	77	688	187		952
Moving to (List each Gaining Base):					
1. ATHENS	1	23	8	0	32
2. ATLANTA	1	4	9	0	14
3. NAS JRB NEW ORLEANS	0	0	1	0	1
4. NSA NEW ORLEANS	0	0	3	0	3
5. NAS JRB FORT WORTH	0	0	1	0	1
6. NRC ATLANTA	2	6	0	0	8
7. NAVSTA MAYPORT	26	227	0	0	253
8. SOUTHNAVFACENGCON	1	0	0	0	1
9. DOBBINS AFB	21	107	3	0	131
10.					
E. Total Billets/Positions Moving:	52	367	25	0	444
F. Eliminated Billets/Positions:	25	321	162		508
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	77	688	187	0	952

Notes:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$10.9K	99	Termination of vehicle leases
	\$32.5K	99	Termination of service contracts (Fire alarm maintenance, waste disposal, etc.)
	\$768.0K	99	Termination of lease at Lake Site requires site to be returned to original state.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Atlanta

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$1.0K	00		Engine analyzer
	\$1.0K	00		Engineering copier machine
	\$1.5K	00		Computer aided design (CAD) workstation
	\$3.0K	00		Vehicle lifts
	\$3.0K	99	Fort Worth	55' Houseboat (NAF)
	\$1.0K	99	Fort Worth	20' Ski Boat (NAF)
	\$3.0K	99	Fort Worth	24' Pontoon Boat (2) (NAF)
	\$6.0K	99	NAS New Orleans	Automatic Test Equipment (AIMD)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs.

Losing Base: N/A

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

g. Miscellaneous Recurring Savings.

Losing Base: NAS ATLANTA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		

h. Land Sales.

Losing Base: N/A

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

i. Procurement Cost Avoidances.

Losing Base: NAS ATLANTA

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$259K	96	ONE-TIME	Warehouse
	\$100K	96	ONE-TIME	Replace fuel transfer pumps
	\$20K	96	ONE-TIME	Electrical bager for recycling
	\$36K	96	ONE-TIME	Carpet replacement w/tile
	\$7K	96	ONE-TIME	Fume hoods
	\$4K	96	ONE-TIME	Mercury lighting
	\$5K	96	ONE-TIME	Gaylord ventilation
	\$5K	96	ONE-TIME	Pots and pans room
	\$2K	96	ONE-TIME	Shunt trip
	\$9K	96	ONE-TIME	Exhaust fume hood for fuel farm

NAVY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS Atlanta						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. Dobbins ARB						
Description:						
2. Contract Physical Exams	72 K					
Description: Physicals for recruiting applicants						
3. Atlanta Area (Rec)	4 K	4 K	4 K	4 K	4 K	4 K
Description: Long distance phone service due to no DSN access						
4. Atlanta Area (Rec)	48 K					
Description: Office Rent for recruiting in Atlanta						
5. Atlanta Area (Rec)	6 K	6 K	6.5 K	6.5 K	7 K	7 K
Description: Utility bills						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: ATLANTA, GA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: ATLANTA, GA

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$900K	99	NAS MAYPORT	DISASSEMBLE OF IMPROVED MOVING TOT SIMULATOR AND REASSEMBLE AT GAINING BASE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVY ATL - DOBBINS MARINES ATL - MAYPORT

Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs				N-811.4			N-811.4
b.	One-Time Unique Svgs							
c.	One-Time Move Costs				N-13K M-900K T-913K	N-6.5K		N-19.5K M-900K T-919.5K
d.	Net Mission Costs	N-130K	N-130K	N-130.5K	N-130.5K	N-131K	N-131K	N-783K
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid	447K						N 447K
j. Fac. Shutdown (KSF)		ALL						

N - NAVY
M- MARINES
T - TOTAL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$18K	99	PHONE INSTALLATION
2.	\$2.7K	99	NETWORK COMM TRANSFER
3.	\$25.86K	99	STRUCTURE WIRING INSTALLATION
4.	\$18.25K	99	PHONE SYSTEM PROCUREMENT
5.	\$3,175K	99	ADDITIONAL RECRUITING COSTS
6.	\$13,052K	99	TRAINING/RETRAINING COSTS
7.	\$138K	99	RESERVE SEVERANCE COMPENSATION

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$100K	96	ENVIRONMENTAL IMPACT STUDY

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL STATION MAYPORT, FL

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE IDENTIFIED/REQUIRED IF MILITARY CONSTRUCTION IS COMPLETED PRIOR TO MOVE.		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL STATION MAYPORT, FL

<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1. NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVAL STATION MAYPORT, FL

<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1. NO PURCHASE NECESSARY			(NAVY RESERVE CENTER)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVAL STATION MAYPORT, FL								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				16,429.81K			16,429.81K
b.	One-Time Unique Savings				0			0
c.	Environ. Mitigation	100K			0			100K
d.	Misc. Recurring Costs				0			0
e.	Misc. Recurring Savings				0			0
f.	Land Purchases				0			0

* INCLUDES BOTH COMMUNITY INFRASTRUCTURE IMPACT AND OTHER ONE-TIME COSTS, AS APPLICABLE.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	53	98	NALCOMIS Terminal (5) and Connectivity to ADP Mainframe located in Bldg. 1554.
2.	25	99	Galley equipment necessary to feed additional personnel.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	None		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	100	97	Environmental Assessment

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA MAYPORT

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	42	99	An ongoing augment will be required to pay the incremental charges for the messmen contract currently in use.

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVSTA MAYPORT

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVSTA MAYPORT

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	None			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Naval Station Mayport		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	53	25	0	0	78
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	100	0	0	0	0	100
d.	Misc. Recurring Costs	0	0	0	42	42	42	126
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base:	DOBBINS AFB
----------------------	-------------

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	NONE			

a. (2) Other Unique One-Time Costs.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	25K	99	ADP SYSTEM INSTALLATION AND WIRING
	5K	99	PHONE SYSTEM CHANGES

b. Other One-Time Unique Savings.

Gaining Base: DOBBINS AFB

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. Environmental Mitigation.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

Gaining Base Name: DOBBINS AFB								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				30K			30K
b.	One-Time Unique Savings	NONE						NONE
c.	Environ. Mitigation	NONE						NONE
d.	Misc. Recurring Costs	NONE						NONE
e.	Misc. Recurring Savings	NONE						NONE
f.	Land Purchases	NONE						NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

Gaining Base Name: NAVAL STATION MAYPORT			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	25,500	0	Includes POV and Track vehicle parking
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	50,000 10,000	0	Training Building Stinger simulator
Maintenance (SF)	4,800	0	Includes vehicle maintenance facility
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	\$5,000	\$0	Satisfy IR requirements before new building construction can be initiated
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

Gaining Base Name: DOBBINS AFB			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)		38,987	19,968 (211-05) 10,379 (211-06) 8,640 (211-07)
Other Operations (SF)			
Administrative (SF)			
Training (SF)	*\$39,775		NARCEN ADDITION
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental			
Other:			
-	\$	\$	
-	\$	\$	
-	\$	\$	

* STATEMENT OF FACILITY REQUIREMENTS ONLY.

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-0020-097
Scenario Title:	NAS Atlanta - Rev 1

Due Date:	COB 1 December 1994
-----------	---------------------

Description of Closure/Realignment Scenario

Prepare a revised version of the 1-01-0020-001A - NAS Atlanta A scenario (which sends the C-9's to Dobbins AFB) which does the following:

- relocates the H-1 squadron to NAVSTA Mayport.
- shows a breakout of the facility requirements at Dobbins AFB necessary to accomodate the C-9 squadron.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-0020-097A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Walt Vandivort at (703) 681-0485. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

Department of the Navy
Base Structure Analysis Team

BSAT

Facsimile Transmission
Cover Sheet

Date: 11/30/94

From: David Wennergren
Office: (703) 681-0466
Fax: (703) 756-2174

To: Name: *Rich Anderson*
Org: *HANCO-CFL*
Office: *696-0865*
Fax: *696-0403*

Message:

*Advance copy of revised NAS Atlantic
handbook being provided to COMNAVRESFEL
so that you can get started.*

Number of Pages (including cover page): 6



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		504-948-1994	
Organization: COMNAVRRESFOR			
Fax Number: 504-948-1999	Date: 11/30/94	Time: 0800	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** 48 Hour Turnaround Required *****

Number of Pages, including cover page: 5

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

BRAC-95 Scenario Family Housing Data

Scenario No.:	1-01-0020-097
Losing Base:	NAS ATLANTA
Date:	12/5/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

_____ 100 _____ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NS MAYPORT	35	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)
NS MAYPORT	3	\$15K

4. Additional Comments:

Closing Base: -10 Units. Inactivation cost are \$8K and \$11K for caretaker cost.

Gaining Base: Houses needed if this drill happens in conjunction with other Mayport scenario's.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

J. C. Ward
Signature

1/26/95
Date

Enclosure (1)

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	1-01-0020-097
Scenario Title:	NAS Atlanta - Rev 1

Due Date:	COB 1 December 1994
-----------	---------------------

Description of Closure/Realignment Scenario

Prepare a revised version of the 1-01-0020-001A - NAS Atlanta A scenario (which sends the C-9's to Dobbins AFB) which does the following:

- relocates the H-1 squadron to NAVSTA Mayport.
- shows a breakout of the facility requirements at Dobbins AFB necessary to accommodate the C-9 squadron.

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Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		504-948-1994	
Organization: COMNAVRESFOR			
Fax Number: 504-948-1999	Date: 11/30/94	Time: 0800	

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***** **48 Hour Turnaround Required** *****

Number of Pages, including cover page: 5

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

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Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

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BRAC-95 Scenario Development Data Call Tasking

Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies

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Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : 2001 (1 Year)

NPV in 2015(\$K): -215,373
 1-Time Cost(\$K): 47,167

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,902	0	19,280	0	0	0	21,182	0
Person	-25	-20	-20	-8,634	-19,638	-19,638	-47,974	-19,638
Overhd	886	645	630	796	-1,723	-2,001	-767	-2,001
Moving	29	8	0	4,006	7	0	4,050	0
Missio	130	130	131	131	131	131	784	131
Other	0	100	53	17,296	0	0	17,449	0
TOTAL	2,923	863	20,074	13,595	-21,223	-21,508	-5,276	-21,508

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	23	0	0	23
Enl	0	0	0	320	0	0	320
Civ	0	0	0	153	0	0	153
TOT	0	0	0	496	0	0	496

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	4	1	0	48	0	0	53
Enl	7	1	0	359	0	0	367
Stu	0	0	0	0	0	0	0
Civ	1	0	0	24	0	0	25
TOT	12	2	0	431	0	0	445

Summary:

 All personnel except PSD leave in 1999.
 Hangar issue at NAS Mayport.
 Final Submission from Monica needs to be incorporated

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,902	0	19,280	0	0	0	21,182	0
Person	65	87	87	2,881	1,956	1,956	7,033	1,956
Overhd	889	667	655	1,830	1,121	843	6,005	843
Moving	30	10	0	4,255	7	0	4,301	0
Missio	130	130	131	131	131	131	784	131
Other	0	100	53	17,296	0	0	17,449	0
TOTAL	3,016	994	20,206	26,393	3,216	2,930	56,755	2,930

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	90	107	107	11,515	21,594	21,594	55,007	21,594
Overhd	2	22	25	1,034	2,844	2,844	6,772	2,844
Moving	1	2	0	249	0	0	252	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	93	131	132	12,797	24,439	24,439	62,031	24,439

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,413,763	
Family Housing Construction	5,768,280	
Information Management Account	0	
Land Purchases	0	
Total - Construction		21,182,043
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	553,081	
Unemployment	40,716	
Total - Personnel		924,681
Overhead		
Program Planning Support	2,684,844	
Mothball / Shutdown	625,000	
Total - Overhead		3,309,844
Moving		
Civilian Moving	318,612	
Civilian PPS	1,324,800	
Military Moving	1,095,853	
Freight	642,159	
One-Time Moving Costs	920,000	
Total - Moving		4,301,425
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	17,349,000	
Total - Other		17,449,000

Total One-Time Costs		47,166,992

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	251,769	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		251,769

Total Net One-Time Costs		46,915,223

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
<hr/>		
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	257,693	
Civilian Early Retirement	73,191	
Civilian New Hires	0	
Eliminated Military PCS	553,081	
Unemployment	40,716	
Total - Personnel		924,681
Overhead		
Program Planning Support	2,684,844	
Mothball / Shutdown	625,000	
Total - Overhead		3,309,844
Moving		
Civilian Moving	318,612	
Civilian PPS	1,324,800	
Military Moving	1,095,853	
Freight	642,159	
One-Time Moving Costs	920,000	
Total - Moving		4,301,425
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	811,000	
Total - Other		811,000
<hr/>		
Total One-Time Costs		9,346,949
<hr/>		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	251,769	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<hr/>		
Total One-Time Savings		251,769
<hr/>		
Total Net One-Time Costs		9,095,180

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NS MAYPORT, FL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,413,763	
Family Housing Construction	5,768,280	
Information Management Account	0	
Land Purchases	0	
Total - Construction		21,182,043
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	16,508,000	
Total - Other		16,608,000
Total One-Time Costs		37,790,043
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		37,790,043

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\FRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	30,000	
Total - Other		30,000

Total One-Time Costs		30,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		30,000

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\FRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA AREA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\FRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NORFOLK, VA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC ATLANTA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: COMNAVRESFOR,NOLA, LA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NAS ATLANTA	0	0	0	0	0
MCAS NEW RIVER	0	0	0	0	0
NS MAYPORT	21,182	0	0	0	21,182
NAS NEW ORLEANS	0	0	0	0	0
NAS/JRB FORT WORTH	0	0	0	0	0
NAVFAC SOUTH DIV	0	0	0	0	0
DOBBINS AFB	0	0	0	0	0
ATLANTA AREA	0	0	0	0	0
NAS NORFOLK	0	0	0	0	0
NRC ATLANTA	0	0	0	0	0
NAVSSCS COL ATHENS GA	0	0	0	0	0
COMNAVRESFOR, NOLA	0	0	0	0	0
Totals:	21,182	0	0	0	21,182

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NS MAYPORT, FL

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
FAMILY HOUSING	FAMLQ	0	0	35	5,768	5,768
VEHICLE MAINT	MAINT	0	0	4,800	1,025	1,025
MISSILE SIMULATOR	OPERA	0	0	10,000	2,323	2,323
RESCEN	SCHLB	0	0	50,000	11,301	11,301
POV AND TAC PARK	OTHER	0	n/a	0	n/a	765

Total Construction Cost:	21,182
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0

TOTAL:	21,182

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:43 11/18/1994, Report Created 12:47 02/22/1995

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
76	660	0	178

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	27	0	0	0	0	0	27
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	27	0	0	0	0	0	27

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
76	687	0	178

PERSONNEL REALIGNMENTS:

To Base: NS MAYPORT, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	26	0	0	27
Enlisted	0	1	0	226	0	0	227
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	2	0	252	0	0	254

To Base: NAS NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAS/JRB FORT WORTH, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

To Base: NAVFAC SOUTH DIV, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

To Base: DOBBINS AFB, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	20	0	0	21
Enlisted	1	0	0	106	0	0	107
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	129	0	0	131

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 09:43 11/18/1994, Report Created 12:47 02/22/1995

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

To Base: ATLANTA AREA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

To Base: NRC ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

To Base: NAVSSCSCOL ATHENS GA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

To Base: COMNAVRESFOR, NOLA, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	4	1	0	48	0	0	53
Enlisted	7	1	0	359	0	0	367
Students	0	0	0	0	0	0	0
Civilians	1	0	0	24	0	0	25
TOTAL	12	2	0	431	0	0	445

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-23	0	0	-23
Enlisted	0	0	0	-320	0	0	-320
Civilians	0	0	0	-153	0	0	-153
TOTAL	0	0	0	-496	0	0	-496

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: MCAS NEW RIVER, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
599	3,881	0	113

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
599	3,881	0	113

PERSONNEL SUMMARY FOR: NS MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
63	631	0	245

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	26	0	0	27
Enlisted	0	1	0	226	0	0	227
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	2	0	252	0	0	254

TOTAL PERSONNEL REALIGNMENTS (Into NS MAYPORT, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	1	0	26	0	0	27
Enlisted	0	1	0	226	0	0	227
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	2	0	252	0	0	254

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
90	858	0	245

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
93	1,115	0	278

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
93	1,115	0	279

PERSONNEL SUMMARY FOR: NAS/JRB FORT WORTH, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	283

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAS/JRB FORT WORTH, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	1	0	0	1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
190	1,790	0	284

PERSONNEL SUMMARY FOR: NAVFAC SOUTH DIV, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
20	0	0	667

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAVFAC SOUTH DIV, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\FRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
21	0	0	667

PERSONNEL SUMMARY FOR: DOBBINS AFB, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	20	0	0	21
Enlisted	1	0	0	106	0	0	107
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	129	0	0	131

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS AFB, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	20	0	0	21
Enlisted	1	0	0	106	0	0	107
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	2	0	0	129	0	0	131

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
21	107	0	3

PERSONNEL SUMMARY FOR: ATLANTA AREA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into ATLANTA AREA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	9	0	0	9
TOTAL	0	0	0	14	0	0	14

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	4	0	9

PERSONNEL SUMMARY FOR: NAS NORFOLK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: NRC ATLANTA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENT: (Into NRC ATLANTA, GA):

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	2	0	0	0	0	0	2
Enlisted	6	0	0	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	8	0	0	0	0	0	8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	6	0	0

PERSONNEL SUMMARY FOR: NAVS:SCSCOL ATHENS GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
53	66	208	63

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSSCSOL ATHENS GA, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	23	0	0	23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	32	0	0	32

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
54	89	208	71

PERSONNEL SUMMARY FOR: COMNAVRESFOR, NOLA, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Into COMNAVRESFOR, NOLA, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	1	0	0	2	0	0	3
TOTAL	1	0	0	2	0	0	3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/13
 Data As Of 09:43 1/18/1994, Report Created 12:47 02/22/1995

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		1	0	0	24	0	0	25
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		1	0	0	22	0	0	23
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	153	0	0	153
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	8	0	0	8
Civilian Turnover	15.00%	0	0	0	23	0	0	23
Civs Not Moving (RIFs)*+		0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	92	0	0	92
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		1	0	0	24	0	0	25
Civilians Moving		1	0	0	24	0	0	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	92	0	0	92
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/13
 Data As Of 09:43 11/18/1994, Report Created 12:47 02/22/1995

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		1	0	0	24	0	0	25
Early Retirement*	10.00%	0	0	0	1	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		1	0	0	22	0	0	23
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	153	0	0	153
Early Retirement	10.00%	0	0	0	15	0	0	15
Regular Retirement	5.00%	0	0	0	8	0	0	8
Civilian Turnover	15.00%	0	0	0	23	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	0	0	9	0	0	9
Priority Placement#	60.00%	0	0	0	92	0	0	92
Civilians Available to Move		0	0	0	6	0	0	6
Civilians Moving		0	0	0	2	0	0	2
Civilian RIFs (the remainder)		0	0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	16	0	0	16
TOTAL CIVILIAN RIFS		0	0	0	13	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	92	0	0	92
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS NEW RIVER, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NS MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIMI\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 6/13
 Data As Of 09:43 1/18/1994, Report Created 12:47 02/22/1995

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS/JRB FORT WORTH, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\FRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\950M.SFF

Base: NAVFAC SOUTH DIV, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: DOBBINS AFB, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : CLOSE ATLANTA
 Scenario File : P:\COBRA\PRELIM\PRELIM1\ATLNTA97.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ATLANTA AREA, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	9	0	0	9
Civilians Moving		0	0	0	9	0	0	9
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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