

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (I) - SCENARIO SUMMARY**

Complete one copy of Enclosure (I) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

|                        |                         |
|------------------------|-------------------------|
| <b>Scenario No.:</b>   | 1-08-0078-017           |
| <b>Scenario Title:</b> | NOPF Whidbey Island, WA |
| <b>Date:</b>           | 18 November 1994        |

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

|                             |                    |
|-----------------------------|--------------------|
| <b>Name:</b>                | LCDR Mason Crum    |
| <b>Organization/Code:</b>   | CINCLANTFLT/N4421C |
| <b>Office Phone Number:</b> | (804)445-4971      |
| <b>Fax Number:</b>          | (804)445-1034      |
| <b>Home Phone Number:</b>   | (804)460-6392      |

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table,** e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

| Losing Base(s)                 | Gaining Base(s)   | Workload/Missions Transferring   |
|--------------------------------|---|--|
| NAS Whidbey Island, WA         | Fleet Combat Training Center, Atlantic (FCTCL) Dam Neck, Virginia Beach, VA | Consolidate all IUSS missions from NAVFAC Whidbey Island to NOPF Dam Neck. Requires continued operations at NAS Whidbey to maintain fixed termination equipment at NAVFAC Whidbey Island |
| NAS Whidbey Island, Washington | Naval Security Group Northwest, Chesapeake, VA                              | Transfer communication maintenance to NCTAMS.  |

Note: IUSS data from the Indian Ocean, WESTPAC and EASTPAC is currently provided to operational users via SATCOM, OTCIXS, STU-111 and ACIXIS in 1-3 minutes. Communication system intergrations in this scenario will increase delivery time for this same information to 3-15 minutes on these circuits. Similarly, IUSS data processed via AUTODIN will see delay in receipt by users increase from the current time of 15 minutes or less to 20 minutes and longer.

This BRAC-95 Scenario supports transfer of all Pacific IUSS functions to FCTC Dam Neck with no degradation of operational support and maintains all international support agreements.

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

|                     |                        |
|---------------------|------------------------|
| <b>Losing Base:</b> | NAS Whidbey Island, WA |
|---------------------|------------------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

billets/positions identified as being transferred (and manpower totals adjusted accordingly).  
Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS Whidbey Island, WA                    |                   |          |      |      |      |      |      |      |       |
|---|-------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: Fleet Combat Training Center, Dam Neck, VA |                   |          |      |      |      |      |      |      |       |
| UIC   | Name              | Type     | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68593   | NOPF Dam Neck, VA | Officer  |      |      |      | 12   |      |      | 12    |
|   |                   | Enlisted |      |      |      | 106  |      |      | 106   |
|   |                   | Civilian |      |      |      | 2    |      |      | 2     |
|   |                   | Mil Stu  |      |      |      | 0    |      |      | 0     |
|   |                   | Officer  |      |      |      |      |      |      |       |
|   |                   | Enlisted |      |      |      |      |      |      |       |
|   |                   | Civilian |      |      |      |      |      |      |       |
|   |                   | Mil Stu  |      |      |      |      |      |      |       |
|   |                   | Officer  |      |      |      |      |      |      |       |
|   |                   | Enlisted |      |      |      |      |      |      |       |
|   |                   | Civilian |      |      |      |      |      |      |       |
|   |                   | Mil Stu  |      |      |      |      |      |      |       |
|   | Total             | Officer  |      |      |      | 12   |      |      | 12    |
|   |                   | Enlisted |      |      |      | 106  |      |      | 106   |
|   |                   | Civilian |      |      |      | 2    |      |      | 2     |
|   |                   | Mil Stu  |      |      |      | 0    |      |      | 0     |

- Note: 1.** FY99 execution due to need for completed MILCON and communications links installations prior to personnel and equipment move.
- 2.** U.S. - Canadian government agreement provides for Canadian Naval detachment of 47 personnel. These personnel perform data analysis at Whidbey. USN personnel would be required to fill this function at NOPF Dam Neck.

**TYCOM NOTE:** The closure of NOPF Whidbey must be conducted in such a manner that all NOPF Whidbey Island functions are transferred to NOPF Dam Neck with no reduction in operational capabilities. NOPF Dam Neck must be configured to simultaneously monitor all PACFLT SURTASS ships (4 ships) and all fixed arrays during wartime or other crisis situation. Additionally, Dam Neck must be sufficiently manned during peacetime to provide continuous monitoring of all PACFLT SURTASS ships.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAVFAC Whidbey Island, WA                        |   |          |      |      |      |      |      |      |       |
|--|---|----------|------|------|------|------|------|------|-------|
| To Gaining Base: : Naval Security Group, Northwest, Chesapeake, VA |   |          |      |      |      |      |      |      |       |
| UIC  | Name  | Type     | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 63891  | Navy Satellite Communications Facility, Northwest, VA | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      | 2    |      |      | 2     |
|  |   | Civilian |      |      |      |      |      |      |       |
|  |   | Mil Stu  |      |      |      |      |      |      |       |
|  |   | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      |      |      |      |       |
|  |   | Civilian |      |      |      |      |      |      |       |
|  |   | Mil Stu  |      |      |      |      |      |      |       |
|  |   | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      |      |      |      |       |
|  |   | Civilian |      |      |      |      |      |      |       |
|  |   | Mil Stu  |      |      |      |      |      |      |       |
| Total  |   | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      | 2    |      |      | 2     |
|  |   | Civilian |      |      |      |      |      |      |       |
|  |   | Mil Stu  |      |      |      |      |      |      |       |

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2 A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS Whidbey Island                                 |      |      |      |      |      |      |       |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Fleet Combat Training Center Atlantic, Dam Neck, VA |      |      |      |      |      |      |       |
|  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets  | 0    | 0    | 0    | 12   | 0    | 0    | 12    |
| Enlisted Billets   | 0    | 0    | 0    | 106  | 0    | 0    | 106   |
| Civilian Positions   | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Military Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Tons of Mission Equipment  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Tons of Support Equipment  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Number of Light Vehicles   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Number of Heavy Vehicles   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS Whidbey Island                             |      |      |      |      |      |      |       |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: Naval Security Group, Northwest, Chesapeake, VA |      |      |      |      |      |      |       |
|  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted Billets   | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Civilian Positions   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Military Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Tons of Mission Equipment  | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Tons of Support Equipment  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Number of Light Vehicles   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Number of Heavy Vehicles   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Mission Equipment (SURTASS SHF SATCOM) Required for operational SURTASS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economics of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

| Losing Base Name: NAS Whidbey Island, WA |   |          |      |      |      |      |      |      |       |
|--|---|----------|------|------|------|------|------|------|-------|
| UIC                                      | Name  | Type     | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68844                                    | Naval Facility,<br>Whidbey Island                           | Officer  |      |      |      | 11   | 1    | 0    | 12    |
|  |   | Enlisted |      |      |      | 58   | 47   | 0    | 105   |
|  |   | Civilian |      |      |      | 8    | 4    | 0    | 12    |
| 46258                                    | Naval Facility,<br>Whidbey Island<br>Security<br>Detachment | Officer  |      |      |      | 0    | 0    | 0    | 0     |
|  |   | Enlisted |      |      |      | 6    | 4    | 0    | 10    |
|  |   | Civilian |      |      |      | 0    | 0    | 0    | 0     |
|  |   |          |      |      |      |      |      |      |       |
|  |   |          |      |      |      |      |      |      |       |
|  |   | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      |      |      |      |       |
|  |   | Civilian |      |      |      |      |      |      |       |
|  |   | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      |      |      |      |       |
|  |   | Civilian |      |      |      |      |      |      |       |
|  |   | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      |      |      |      |       |
|  |   | Civilian |      |      |      |      |      |      |       |
|  |   | Officer  |      |      |      |      |      |      |       |
|  |   | Enlisted |      |      |      |      |      |      |       |
|  |   | Civilian |      |      |      |      |      |      |       |
|  | <b>TOTAL</b>  | Officer  |      |      |      | 11   | 1    | 0    | 12    |
| Enlisted                                 |   |          |      |      | 64   | 51   | 0    | 115  |       |
| Civilian                                 |   |          |      |      |      | 8    | 4    | 0    | 12    |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

|   | Officers | Enlisted | Civilians | Mil Stu | Total |
|---|----------|----------|-----------|---------|-------|
| A. Begin FY 1996:                                       | 1055     | 6335     | 747       | 376     | 8513  |
| B. Force Structure Changes(+/-):                        | -205     | -952     | +73       | -254    | -1338 |
| C. Prior BRAC Changes (+/-):                            | 0        | 0        | 0         | 0       | 0     |
| D. End FY 2001:   | 850      | 5383     | 820       | 122     | 7175  |
| Moving to<br>(List each Gaining Base):                  |          |          |           |         |       |
| 1. Fleet Combat Training Center, Atlantic, Dam Neck, VA | 12       | 106      | 2         | 0       | 120   |
| 2. Naval Security Group Northwest, VA                   | 0        | 2        | 0         | 0       | 2     |
| 3.  |          |          |           |         |       |
| 4.  |          |          |           |         |       |
| 5.  |          |          |           |         |       |
| 6.  |          |          |           |         |       |
| 7.  |          |          |           |         |       |
| 8.  |          |          |           |         |       |
| 9.  |          |          |           |         |       |
| 10.   |          |          |           |         |       |
| E. Total Billets/Positions Moving:                      | 12       | 108      | 2         | 0       | 122   |
| F. Eliminated Billets/Positions:                        | 12       | 115      | 12        | 0       | 139   |
| G. Remaining at Losing Base:                            | 826      | 5160     | 806       | 122     | 6914  |
| H. Sum of Lines E, F, and G:                            | 850      | 5383     | 820       | 122     | 7175  |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

| Losing Base Name: NAS Whidbey Island WA |      |      |      |      |      |      |       |
|---|------|------|------|------|------|------|-------|
|   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers                     | NONE |      |      |      |      |      |       |
| Civilian Caretakers                     | NONE |      |      |      |      |      |       |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Whidbey Island

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u>  |
|----|-------------|-----------|---|
| 1. | \$ 4,000    | 99        | Install four (4) WADR II Units to remote Whidbey fixed arrays   |
| 2. | \$10,000    | 99        | Deinstall 137 tons of specialized mission tactical processing and communications equipment from Whidbey |
| 3. | \$ 5,000    | 99        | Deinstall UW Solid State FQQ Front End equipment<br>(5 @ \$1M ea)                                       |
| 4. | \$ 3,500    | 99        | Deinstall SURTASS   |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Losing Base: NAS Whidbey Island

Cost FY      Description

1.      NONE

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS Whidbey Island

| <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |   |
|-------------|-----------|---------------------|--------------------|---|
| 1.          | \$402     | 99                  | FCTC Dam Neck, VA  | Fixed SDP Processing Systems/with Work Stations<br>WADR/WADR II<br>UHF Secure Voice<br>SURTASS TX/with Work Stations<br>SURTASS SHF<br>Tactical Processing and Communications Equipment |

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

| Net Mission Costs (Cost Increases) Worksheet   |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS Whidbey Island WA   |         |         |         |         |         |                    |
| Gaining Base   | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. FCTCL Dam Neck  | 0       | 0       | 0       | 175     | 175     | 175                |
| Description: Travel Budget increases significantly to maintain the current level of fleet support and participation in the Pacific area of responsibility and to continue remoted site visits. |         |         |         |         |         |                    |
| 2.   |         |         |         |         |         |                    |
| Description:   |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:   |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:   |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:   |         |         |         |         |         |                    |

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

| Net Mission Costs (Cost Decreases) Worksheet |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS Whidbey Island, WA          |         |         |         |         |         |                    |
| Gaining Base                                 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NONE                                      |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 2.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPIUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Whidbey Island

|   | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u>           |
|---|--------------------|-----------|------------------------------|
| Cost to continue "remote" operation at NAS Whidbey Island |                    |           |                              |
| 1.  | \$ 30              | 99        | Grounds Maintenance          |
| 2.  | \$228              | 99        | Maintenance of Real Property |
| 3.  | \$ 20              | 99        | Administration               |
| 4.  | \$ 27              | 99        | Security                     |
| 5.  | \$ 41              | 99        | Communications               |
| 6.  | \$269              | 99        | Repair Parts                 |
| 7.  | \$436              | 99        | ISSA Costs (utilities, etc.) |

**NOTE:** These costs do not consider any costs associated with maintaining workcenters for Canadian personnel.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS Whidbey Island

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
|-----------------------|-----------|--------------------|

1. NONE

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS Whidbey Island

| <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|-----------------|---------------------|------------------|
|-----------------|---------------------|------------------|

i. NONE

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS Whidbey Island

| <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|-------------|-----------|---------------------------|--------------------|
|-------------|-----------|---------------------------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS Whidbey Island

Facility KSF Shutdown: 61.2

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: NAS Whidbey Island WA |                        | 1996 | 1997 | 1998 | 1999   | 2000  | 2001  | Total  |
|------------------------------------|------------------------|------|------|------|--------|-------|-------|--------|
| a.                                 | One-Time Unique Costs  | 0    | 0    | 0    | 22,500 | 0     | 0     | 22,500 |
| b.                                 | One-Time Unique Svgs   | 0    | 0    | 0    | 0      | 0     | 0     | 0      |
| c.                                 | One-Time Move Costs    | 0    | 0    | 0    | 402    | 0     | 0     | 402    |
| d.                                 | Net Mission Costs      | 0    | 0    | 0    | 175    | 175   | 175   | 525    |
| e.                                 | Net Mission Savings    | 0    | 0    | 0    | 0      | 0     | 0     | 0      |
| f.                                 | Misc Recur Costs       | 0    | 0    | 0    | 1,051  | 1,051 | 1,051 | 3,153  |
| g.                                 | Misc Recur Savings     | 0    | 0    | 0    | 0      | 0     | 0     | 0      |
| h.                                 | Land Sales             | 0    | 0    | 0    | 0      | 0     | 0     | 0      |
| i.                                 | Procurement Cost Avoid | 0    | 0    | 0    | 0      | 0     | 0     | 0      |
| j. Fac. Shutdown (KSF)             |                        | 61.2 |      |      |        |       |       |        |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

|                      |  |
|----------------------|--|
| <b>Gaining Base:</b> | Fleet Combat Training Center Atlantic Dam Neck |
|----------------------|--|

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Fleet Combat Training Center Atlantic Dam Neck

|    | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | NONE        |           |                 |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Example: include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Fleet Combat Training Center Atlantic Dam Neck

|    | <u>Cost</u> | <u>*FY</u> | <u>Description</u>  |
|----|-------------|------------|---|
| 1. | \$1000      | 98/99      | INSTALLATION FOR REMOTING OF SD-CAD EQUIPMENT               |
| 2. | \$2500      | 98/99      | INSTALLATION OF COMMUNICATION EQUIPMENTS TO<br>FIXED ARRAYS |
| 3. | \$4000      | 98/99      | INSTALLATION OF SPECIAL MISSION EQUIPMENT                   |
| 4. | \$2000      | 98/99      | MODIFICATION OF SOFTWARE FOR SPECIAL MISSION<br>EQUIPMENT   |
| 5. | \$ 25       | 98/99      | BESEP FOR SPECIAL MISSION EQUIPMENT                         |

\* Costs are shown as 1998 costs in Table 3-A

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Fleet Combat Training Center Atlantic Dam Neck

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | NONE        |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Fleet Combat Training Center Atlantic Dam Neck

Cost   FY   Description

1.   NONE

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Fleet Combat Training Center Atlantic Dam Neck

Annual Cost   FY   Description

|    |        |    |  |
|----|--------|----|--|
| 1. | \$2400 | 99 | Satellite Link for Pacific Acoustic Data to<br>Canadians |
| 2. | \$ 40  | 99 | T-1 Communication Link to Send SD-CAD Data to<br>NOSC    |
| 3. | \$2400 | 99 | Satellite Link for Whidbey Data to Dam Neck              |

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Fleet Combat Training Center Atlantic Dam Neck

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
|-----------------------|-----------|--------------------|

1. NONE

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Fleet Combat Training Center Atlantic Dam Neck

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
|-------------|---------------------|-----------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

| Gaining Base Name: Fleet Combat Training Center Atlantic Dam Neck |                         |      |      |      |      |      |      |       |
|---|-------------------------|------|------|------|------|------|------|-------|
|   |                         | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a.  | One-Time Unique Costs * | 0    | 0    | 9525 | 0    | 0    | 0    | 9525  |
| b.  | One-Time Unique Savings | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| c.  | Environ. Mitigation     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| d.  | Misc. Recurring Costs   | 0    | 0    | 0    | 4840 | 4840 | 4840 | 14520 |
| e.  | Misc. Recurring Savings | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| f.  | Land Purchases          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY** - Square Yards  
**FB** - Feet of Berthing  
**SF** - Square Feet  
**BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

| Gaining Base Name: Fleet Combat Training Center Atlantic Dam Neck |                              |                            |  |
|---|------------------------------|----------------------------|--|
| Category (Unit)   | New Construction Requirement | Rehabilitation Requirement | Comment  |
| Horizontal (SY)   | 0                            | 0                          |  |
| Berthing (FB)   | 0                            | 0                          |  |
| Air Maintenance (SF)  | 0                            | 0                          |  |
| Other Operations (SF)   | 1500SF                       | 2200SF                     | Special Mission, Communications, and Maintenance Equipment |
| Administrative (SF)   | 0                            | 0                          |  |
| Training (SF)   | 0                            | 0                          |  |
| Maintenance (SF)  | 0                            | 0                          |  |
| Bachelor Quarters (SF)  | 0                            | 0                          |  |
| Supply/Storage (SF)   | 0                            | 0                          |  |
| Dining Facilities (SF)  | 0                            | 0                          |  |
| Personnel Support (SF)  | 0                            | 0                          |  |
| Communications (SF)   | 0                            | 0                          |  |
| Ship Maintenance (SF)   | 0                            | 0                          |  |
| RDT&E (SF)  | 0                            | 0                          |  |
| POL Storage (BL)  | 0                            | 0                          |  |
| Ammo Storage (SF)   | 0                            | 0                          |  |
| Medical Facilities (SF)   | 0                            | 0                          |  |
| Environmental   | \$0                          | \$0                        |  |
| Other:  |                              |                            |  |
| -   | \$                           | \$                         |  |
| -   | \$                           | \$                         |  |
| -   | \$                           | \$                         |  |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-F. Enter the name of the Gaining Base in the block below.

|                      |   |
|----------------------|---|
| <b>Gaining Base:</b> | Naval Security Group, Northwest, Chesapeake, VA |
|----------------------|---|

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: Naval Security Group, Northwest, Chesapeake, VA

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
|-------------|-----------|-----------------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: Naval Security Group, Northwest, Chesapeake, VA

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u>                                  |
|----|-------------|-----------|---|
| 1. | \$450       | 99        | Installation of SURTASS SHF Communication Equipment |
| 2. | \$150       | 99        | Upgrade Uninterruptable Power System (UPS)          |

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Security Group, Northwest, Chesapeake, VA

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | NONE        |           |                    |

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Naval Security Group, Northwest, Chesapeake, VA

Cost   FY   Description

1.   NONE

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Security Group, Northwest, Chesapeake, VA

Annual Cost   FY   Description

|    |       |    |                                   |
|----|-------|----|-----------------------------------|
| 1. | \$210 | 99 | Cost of Operating Sat Link System |
| 2. | \$ 30 | 99 | Maintenance of SURTASS equipment  |

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base: Naval Security Group, Northwest, Chesapeake, VA

Annual Savings      FY      Description

1.      NONE

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Naval Security Group, Northwest, Chesapeake, VA

Cost    No. of Acres    FY      Description

1.      NONE

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

| Gaining Base Name: <u>Naval Security Group, Northwest, Chesapeake, VA</u> |                         | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---|-------------------------|------|------|------|------|------|------|-------|
| a.  | One-Time Unique Costs * | 0    | 0    | 0    | 600  | 0    | 0    | 600   |
| b.  | One-Time Unique Savings | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| c.  | Environ. Mitigation     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| d.  | Misc. Recurring Costs   | 0    | 0    | 0    | 240  | 240  | 240  | 720   |
| e.  | Misc. Recurring Savings | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| f.  | Land Purchases          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: Naval Security Group, Northwest, Chesapeake, VA |                              |                            |         |
|--|------------------------------|----------------------------|---------|
| Category (Unit)  | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY)  | 0                            | 0                          |         |
| Berthing (FB)  | 0                            | 0                          |         |
| Air Maintenance (SF)   | 0                            | 0                          |         |
| Other Operations (SF)  | 0                            | 0                          |         |
| Administrative (SF)  | 0                            | 0                          |         |
| Training (SF)  | 0                            | 0                          |         |
| Maintenance (SF)   | 0                            | 0                          |         |
| Bachelor Quarters (SF)   | 0                            | 0                          |         |
| Supply/Storage (SF)  | 0                            | 0                          |         |
| Dining Facilities (SF)   | 0                            | 0                          |         |
| Personnel Support (SF)   | 0                            | 0                          |         |
| Communications (SF)  | 0                            | 0                          |         |
| Ship Maintenance (SF)  | 0                            | 0                          |         |
| RDT&E (SF)   | 0                            | 0                          |         |
| POL Storage (BL)   | 0                            | 0                          |         |
| Ammo Storage (SF)  | 0                            | 0                          |         |
| Medical Facilities (SF)  | 0                            | 0                          |         |
| Environmental  | \$0                          | \$0                        |         |
| Other:   |                              |                            |         |
| -  | \$                           | \$                         |         |
| -  | \$                           | \$                         |         |
| -  | \$                           | \$                         |         |



**DMAL-79 SUBINANTI-BUY-ELEMENTS DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 5: TOTAL FACILITY SQUARE FEET.** This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 2,800

**PART 6: BASE OPERATING SUPPORT (BOS) COST DATA.** This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 sub(e)(5), which should then be returned with this data call response.

| UIC            | NAVIC                  | MAJOR CLAIMANT | O&M, etc. |         | O&S     |         | RPM     |         | O&S     |         | RPM     |         | O&S     |         | TOTAL |   |
|----------------|------------------------|----------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|---|
|                |                        |                | RPM PAY   | O&S PAY | RPM PAY | O&S PAY | RPM PAY | O&S PAY | RPM PAY | O&S PAY | RPM PAY | O&S PAY | RPM PAY | O&S PAY |       |   |
| 60620          | NAS WHIDBEY ISLAND     | CINCPACFLT     | 7689      | 0       | 13083   | 32937   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |
| 33219          | NAVCOMM DET            | COMNAVTELCOM   | 0         | 0       | 101     | 0       | 1       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |
| 66091          | NAVHOSP OAK HARBOR     | BUMED          | 48        | 0       | 306     | 301     | 1       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |
| 33078          | BFDENCL NAS WHIDBEY    | BUMED          | 0         | 0       | 1       | 15      | 1       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |
| 33501          | NAVLEGSVCOPF DET       | CNO            | 0         | 0       | 19      | 0       | 1       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |
| 00621          | NAVARES WHIDBEY ISLAND | COMNAVRESFOR   | 61        | 0       | 521     | 3151    | 1       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |
| 67421          | MYSS-473 DET B WHIDBY  | COMNAVRCOR     | 0         | 0       | 29      | 0       | 1       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |
| <b>TOTALS:</b> |                        |                | 7170      | 0       | 14151   | 34517   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0 |

68944 NAVFAC WHIDBEY ISLAND FY96 BUDGET INCLUDED RMA; HOWEVER FUNCTIONAL TRANSFER TO  
CINCPACFLT DELETED RMA REQUIREMENT.

ATTACHMENT 1: BASE LOADING DATA

P.11

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/reassignment action, also identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| VIC      | NAME   | MAJOR<br>ELEMENT | Non- |     |     |     | RECEIVING BASE |
|----------|--------|------------------|------|-----|-----|-----|----------------|
|          |        |                  | DEF  | ENL | CIV | DDO |                |
| D 69130  | DECA   | DECA             | 0    | 8   | 53  | 0   |                |
| D 421221 | DP SRF | unknown          | 0    | 0   | 1   | 0   |                |
| D 421459 | DRMO   | unknown          | 0    | 0   | 5   | 0   |                |
| TOTALS:  |        |                  | 0    | 8   | 59  | 0   |                |

NAVFRC MIDDEBY ISLAND Fax:1740

Nov 17 '94 5:07

P.11

NOV-15-1994 14:22

**ATTACHMENT 1: BASE LOADING DATA**

PAR. 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and is part activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/management action. Sum of workyears transferred + eliminated + remaining of activity must equal Total Contract Workyears. Applicable corrections as necessary.

| UIC            | NAME                            | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|----------------|---------------------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 00680          | NAS WHIDBEY ISLAND              | CINCPACFLT     | 658                      | 161                                 | 473                                | 16                                      |
| 33219          | NAVCOMM DET                     | COMNAVTELCOM   | 0                        | 0                                   | 0                                  | 0                                       |
| 66007          | NAVHQP OAK HARBOR               | BUMED          | 101                      | 101                                 | 0                                  | 0                                       |
| 39073          | BRDNCL NAS WHIDBEY              | BUMED          | 3                        | 0                                   | 0                                  | 3                                       |
| 15502          | NAVLEGSVCOFF DET                | CNO            | 0                        | 0                                   | 0                                  | 0                                       |
| 00621          | NAVAIRES WHIDBEY ISLAND         | COMNAVRESFOR   | 2                        | 2                                   | 0                                  | 0                                       |
| 07422          | MV98-473 DET B, WHIDBEY ISLAND, | COMMARCOR      | 0                        | 0                                   | 0                                  | 0                                       |
| <b>TOTALS:</b> |                                 |                | <b>758</b>               | <b>264</b>                          | <b>473</b>                         | <b>19</b>                               |

TOTAL 16

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**ATTACHMENT 1: BASE LOADING DATA**

**Activity: 00620 NAS WHIDBEY ISLAND**

PART 1. MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC     | NAME                                     | MAJOR CLAIMANT | BEGIN FY 1996 |     |     | PLANNED FORCE STRUCTURE CHANGES |     |     | END FY 2001 |     |     |   |   |   |
|---------|--|----------------|---------------|-----|-----|---------------------------------|-----|-----|-------------|-----|-----|---|---|---|
|         |  |                | OFF           | ENL | CIV | OFF                             | ENL | CIV | OFF         | ENL | CIV |   |   |   |
| N 00620 | NAS WHIDBEY ISLAND                       | CINCPACFLT     | 36            | 492 | 497 | 0                               | 0   | 0   | 36          | 492 | 497 | 0 | 0 | 0 |
| N 48109 | FSC                                      | CINCPACFLT     | 1             | 0   | 0   | 0                               | 0   | 0   | 1           | 0   | 0   | 0 | 0 | 0 |
| N 39075 | BRDENCL NAS WHIDBEY                      | BUMED          | 11            | 20  | 0   | 0                               | 0   | 0   | 11          | 20  | 0   | 0 | 0 | 0 |
| N 66097 | NAVHOSP OAK HARBOR                       | BUMED          | 64            | 139 | 92  | 0                               | 0   | 12  | 64          | 139 | 104 | 0 | 0 | 0 |
| N 66097 | NAVHOSP WHIDBEY ISLAND                   | CINCPACFLT     | 23            | 283 | 0   | 0                               | 0   | 0   | 23          | 283 | 0   | 0 | 0 | 0 |
| M 67422 | MWSS-473 DET B, WHIDBY ISLAND, COMMARCOR |                | 0             | 1   | 0   | 0                               | 0   | 0   | 0           | 1   | 0   | 0 | 0 | 0 |
| N 00621 | NAVAIRES WHIDBEY ISLAND                  | COMNAVRESFOR   | 14            | 127 | 0   | 0                               | 0   | 0   | 14          | 127 | 0   | 0 | 0 | 0 |
| N 08844 | NAVHOSP WHIDBEY SURTASS PEARL            | CINCLANTFLT    | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0 | 0 | 0 |
| N 39075 | BRDENCLINIC                              | BUMED          | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0 | 0 | 0 |
| N 46856 | NAVHOSP OAK HARBOR                       | BUMED          | 0             | 9   | 0   | 0                               | 0   | 0   | 0           | 9   | 0   | 0 | 0 | 0 |
| N 68844 | NAVHOSP WHIDBEY ISLAND                   | CINCLANTFLT    | 35            | 309 | 15  | 0                               | 0   | 0   | 35          | 309 | 15  | 0 | 0 | 0 |
| N 35674 | A/C OP DET                               | CINCPACFLT     | 0             | 127 | 0   | 0                               | 0   | 0   | 0           | 127 | 0   | 0 | 0 | 0 |
| N 44329 | AIMD                                     | CINCPACFLT     | 12            | 608 | 0   | 0                               | 0   | 0   | 12          | 608 | 0   | 0 | 0 | 0 |
| N 68121 | CAAC                                     | CINCPACFLT     | 0             | 4   | 0   | 0                               | 0   | 0   | 0           | 4   | 0   | 0 | 0 | 0 |
| N 66925 | CBU 417                                  | CINCPACFLT     | 1             | 38  | 0   | 0                               | 0   | 0   | 1           | 38  | 0   | 0 | 0 | 0 |
| N 55196 | COM CWV 15 DET WHIDBEY                   | CINCPACFLT     | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0 | 0 | 0 |
| N 55182 | COM CWV 2 DET WHIDBEY ISLAND             | CINCPACFLT     | 1             | 0   | 0   | 0                               | 0   | 0   | 1           | 0   | 0   | 0 | 0 | 0 |
| N 55628 | COMATKWINGPAC                            | CINCPACFLT     | 11            | 26  | 0   | 0                               | 0   | 0   | 11          | 26  | 0   | 0 | 0 | 0 |
| N 45521 | COMPATWING 10                            | CINCPACFLT     | 7             | 29  | 0   | 0                               | 0   | 0   | 7           | 29  | 0   | 0 | 0 | 0 |
| N 45522 | COMPATWING 10                            | CINCPACFLT     | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0 | 0 | 0 |
| N 55165 | COMPATWING 10                            | CINCPACFLT     | 12            | 25  | 0   | 0                               | 0   | 0   | 12          | 25  | 0   | 0 | 0 | 0 |
| N 55627 | COMVAQWINGPAC                            | CINCPACFLT     | 13            | 25  | 0   | 0                               | 0   | 0   | 13          | 25  | 0   | 0 | 0 | 0 |
| N 55569 | EODMU 11                                 | CINCPACFLT     | 12            | 77  | 0   | 0                               | 0   | 0   | 12          | 77  | 0   | 0 | 0 | 0 |
| N 30203 | EODMU 11 DET WHIDBEY ISLAND              | CINCPACFLT     | 1             | 5   | 0   | 0                               | 0   | 0   | 1           | 5   | 0   | 0 | 0 | 0 |
| N 47150 | EODMU 17                                 | CINCPACFLT     | 3             | 22  | 0   | 0                               | 0   | 0   | 3           | 22  | 0   | 0 | 0 | 0 |
| 0345A   | FASOTRAGRUGR DET WHIDBEY                 | CINCPACFLT     | 0             | 0   | 17  | 0                               | 0   | 0   | 0           | 0   | 17  | 0 | 0 | 0 |
| N 0345A | FASOTRAGRUGR                             | CINCPACFLT     | 3             | 26  | 0   | 0                               | 0   | 0   | 3           | 26  | 0   | 0 | 0 | 0 |
| N 45002 | FLTIMAGCENPAC                            | CINCPACFLT     | 4             | 4   | 0   | 0                               | 0   | 0   | 4           | 4   | 0   | 0 | 0 | 0 |
| N 30052 | NSA RAD & COME SUSP                      | CINCPACFLT     | 0             | 3   | 0   | 0                               | 0   | 0   | 0           | 3   | 0   | 0 | 0 | 0 |
| N 46258 | NFWI SECURITY DET                        | CINCPACFLT     | 0             | 10  | 0   | 0                               | 0   | 0   | 0           | 10  | 0   | 0 | 0 | 0 |

BASE FORCE SCENARIO DEVELOPMENT DATA CALL  
**ATTACHMENT 1: BASE LOADING DATA**

Activity: 00620 NAS WHIDBEY ISLAND

Page 5 of 12

Date: 11/15/94 Time: 17:36:57

BSAT To: CDR Mark Ulander

| UIC     | NAME                              | MAJOR CLAIMANT | BEGIN FY 1996 |                |     |     | PLANNED FORCE STRUCTURE CHANGES |              |     |     | END FY 2001   |                |     |     |
|---------|-----------------------------------|----------------|---------------|----------------|-----|-----|---------------------------------|--------------|-----|-----|---------------|----------------|-----|-----|
|         |                                   |                | OFF           | ENL            | CIV | STU | OFF                             | ENL          | CIV | STU | OFF           | ENL            | CIV | STU |
| N 68436 | HRO FIELD OFFICE                  | CINCPACFLT     | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 47445 | MAT/VAQWINGPAC FLTINTROTM         | CINCPACFLT     | 2             | 5              | 0   | 0   | 0                               | 0            | 0   | 0   | 2             | 5              | 0   | 0   |
| N 46740 | MATKWEPSCOLPAC                    | CINCPACFLT     | 13            | 26             | 0   | 0   | -13                             | -26          | 0   | 0   | 0             | 0              | 0   | 0   |
| N NX230 | NAVFAC WHIDBEY CANADIAN DET       | CINCPACFLT     | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 57056 | NAVFAC Whidbey Isl. Det Pac Beach | CINCPACFLT     | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 43138 | PERSUPP DET                       | CINCPACFLT     | <del>2</del>  | 45             | 23  | 0   | 0                               | 0            | 2   | 0   | <del>2</del>  | 45             | 25  | 0   |
| N 46967 | SEA OP DET                        | CINCPACFLT     | 0             | <del>345</del> | 0   | 0   | 0                               | <del>0</del> | 0   | 0   | 0             | <del>345</del> | 0   | 0   |
| N 46252 | SECURITY                          | CINCPACFLT     | 2             | <del>135</del> | 0   | 0   | 0                               | <del>0</del> | 0   | 0   | 2             | <del>135</del> | 0   | 0   |
| N 09522 | VA-128                            | CINCPACFLT     | <del>0</del>  | <del>392</del> | 0   | 0   | <del>0</del>                    | <del>0</del> | 0   | 0   | 2             | <del>0</del>   | 0   | 0   |
| N 09616 | VA-165                            | CINCPACFLT     | <del>0</del>  | <del>253</del> | 0   | 0   | <del>0</del>                    | <del>0</del> | 0   | 0   | 0             | 0              | 0   | 0   |
| N 09093 | VA-196                            | CINCPACFLT     | <del>0</del>  | <del>250</del> | 0   | 0   | <del>0</del>                    | <del>0</del> | 0   | 0   | 0             | 0              | 0   | 0   |
| N 09283 | VA-52                             | CINCPACFLT     | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 09707 | VA-95                             | CINCPACFLT     | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 09996 | VAQ 137                           | CINCPACFLT     | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 09995 | VAQ-129                           | CINCPACFLT     | <del>70</del> | <del>344</del> | 0   | 0   | 0                               | 0            | 0   | 0   | <del>70</del> | <del>344</del> | 0   | 0   |
| N 09289 | VAQ-130                           | CINCPACFLT     | <del>28</del> | <del>282</del> | 0   | 0   | 0                               | 0            | 0   | 0   | <del>28</del> | <del>282</del> | 0   | 0   |
| N 09364 | VAQ-131                           | CINCPACFLT     | 28            | 147            | 0   | 0   | 0                               | 0            | 0   | 0   | 28            | 147            | 0   | 0   |
| N 09615 | VAQ-132                           | CINCPACFLT     | 28            | 147            | 0   | 0   | 0                               | 0            | 0   | 0   | 28            | 147            | 0   | 0   |
| N 09970 | VAQ-134                           | CINCPACFLT     | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 09971 | VAQ-135                           | CINCPACFLT     | 28            | 147            | 0   | 0   | 0                               | 0            | 0   | 0   | 28            | 147            | 0   | 0   |
| N 09199 | VAQ-138                           | CINCPACFLT     | 28            | 147            | 0   | 0   | 0                               | 0            | 0   | 0   | 28            | 147            | 0   | 0   |
| N 09200 | VAQ-139                           | CINCPACFLT     | 28            | 147            | 0   | 0   | 0                               | 0            | 0   | 0   | 28            | 147            | 0   | 0   |
| N 53806 | VAQ-140                           | CINCPACFLT     | 28            | 147            | 0   | 0   | 0                               | 0            | 0   | 0   | 28            | 147            | 0   | 0   |
| N 53807 | VAQ-141                           | CINCPACFLT     | 28            | <del>145</del> | 0   | 0   | 0                               | 0            | 0   | 0   | 28            | <del>145</del> | 0   | 0   |
| N 09674 | VP-40                             | CINCPACFLT     | 65            | <del>294</del> | 0   | 0   | 0                               | <del>0</del> | 0   | 0   | 65            | <del>294</del> | 0   | 0   |
| N 09632 | VP-46                             | CINCPACFLT     | <del>65</del> | <del>287</del> | 0   | 0   | 0                               | <del>0</del> | 0   | 0   | <del>65</del> | <del>287</del> | 0   | 0   |
| N 09244 | VPU 2                             | CINCPACFLT     | 26            | 179            | 0   | 0   | 3                               | 0            | 0   | 0   | 29            | 179            | 0   | 0   |
| N 30690 | VQ 1 DS NSGDIV                    | CINCPACFLT     | 1             | 23             | 0   | 0   | <del>0</del>                    | <del>0</del> | 0   | 0   | <del>0</del>  | <del>23</del>  | 0   | 0   |
| N 09930 | VQ-1(EXPECTED FY-94)              | CINCPACFLT     | 87            | 392            | 0   | 0   | 0                               | 0            | 0   | 0   | 87            | 392            | 0   | 0   |
| 66058   | NAMTRAGRU                         | CNET           | 0             | 0              | 2   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 2   | 0   |
| N 66058 | NAMTRAGRU DET                     | CNET           | 4             | 190            | 0   | 0   | -2                              | -35          | 0   | 0   | 2             | 155            | 0   | 0   |
| N 66059 | NAMTRAGRU DET                     | CNET           | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| N 49304 | NAVY CHAMPUS                      | CNET           | 0             | 0              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 0   | 0   |
| 4 68322 | NETPMSA                           | CNET           | 0             | 0              | 3   | 0   | 0                               | 0            | 0   | 0   | 0             | 0              | 3   | 0   |
| N 35502 | NAVLEGSVCOFF DET                  | CNO            | 4             | 3              | 1   | 0   | 0                               | 0            | 0   | 0   | 4             | 3              | 1   | 0   |
| N 67837 | 4TH MAW VMAG 4 MAG 42             | COMMARCOR      | 0             | 1              | 0   | 0   | 0                               | 0            | 0   | 0   | 0             | 1              | 0   | 0   |

# ATTACHMENT 1: BASE LOADING DATA

Activity: 00620 NAS WHIDBEY ISLAND

| UIC     | NAME                     | MAJOR CLAIMANT | BEGIN FY 1996 |     | PLANNED FORCE STRUCTURE CHANGES |     | END FY 2001 |     | STU |
|---------|--------------------------|----------------|---------------|-----|---------------------------------|-----|-------------|-----|-----|
|         |                          |                | OFF           | ENL | OFF                             | ENL | OFF         | ENL |     |
| M 00620 | EA6-B FIT                | COMMARCOR      | 3             | 2   | 0                               | 0   | 3           | 2   | 0   |
| M 00620 | LSO NAS WHIDBEY ISL      | COMMARCOR      | 1             | 0   | 0                               | 0   | 1           | 0   | 0   |
| M 67849 | MATSG                    | COMMARCOR      | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| M 00620 | MATSG WHIDBEY ISL CA     | COMMARCOR      | 3             | 12  | 0                               | 0   | 3           | 12  | 0   |
| M 00620 | MCSF CADRE WHIDBEY IS WA | COMMARCOR      | 0             | 3   | 0                               | 0   | 0           | 3   | 0   |
| M 48043 | MWSS 471 DET C           | COMMARCOR      | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| M 00620 | MWSS-473 DETB 4MAW       | COMMARCOR      | 0             | 11  | 0                               | 0   | 0           | 0   | 0   |
| M 00620 | SITE SPT 4MAW            | COMMARCOR      | 0             | 2   | 0                               | 0   | 0           | 2   | 0   |
| M 68479 | SITE SUPPORT             | COMMARCOR      | 0             | 9   | 0                               | 0   | 0           | 9   | 0   |
| M 00620 | VAQ-129 WHIDBEY ISLAND   | COMMARCOR      | 9             | 72  | 0                               | 1   | 9           | 73  | 0   |
| N NX195 | NADEP ALAMEDA DET        | COMNAVAIRSYSC  | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| 62849   | NAESU                    | COMNAVAIRSYSC  | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| N 30333 | NAESU DET                | COMNAVAIRSYSC  | 1             | 4   | 0                               | 0   | 0           | 0   | 39  |
| N 35330 | NAESU DET                | COMNAVAIRSYSC  | 0             | 3   | 0                               | 0   | 0           | 3   | 0   |
| 62767   | NATSF                    | COMNAVAIRSYSC  | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| N NX195 | NATSF DET                | COMNAVAIRSYSC  | 0             | 0   | 2                               | 0   | 0           | 0   | 2   |
| N 66609 | NAVCALAB                 | COMNAVAIRSYSC  | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| 61339   | NAWCTSD                  | COMNAVAIRSYSC  | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| 66609   | OTHER AVIATION           | COMNAVAIRSYSC  | 0             | 0   | 4                               | 0   | 0           | 0   | 4   |
| N 44254 | ROICC                    | COMNAVFAC      | 2             | 1   | 0                               | 0   | 2           | 1   | 24  |
| N 35100 | NAVINTACT SP             | COMNAVINTCOM   | 0             | 3   | 0                               | 0   | 0           | 3   | 0   |
| N 65907 | NAVMETOCCOM DET          | COMNAVOCEANC   | 2             | 21  | 1                               | -1  | 2           | 20  | 1   |
| N 00621 | NAVAIRES                 | COMNAVRESFOR   | 0             | 0   | 22                              | 0   | 0           | 0   | 22  |
| N 54004 | NAVAIRES                 | COMNAVRESFOR   | 1             | 4   | 0                               | 0   | 1           | 4   | 0   |
| N 47913 | RES INTEL AREA 1         | COMNAVRESFOR   | 0             | 0   | 1                               | 0   | 0           | 0   | 1   |
| N 47769 | RES RECRUIT              | COMNAVRESFOR   | 13            | 115 | 0                               | 0   | 13          | 115 | 0   |
| N 53871 | VAQ-309                  | COMNAVRESFOR   | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| N 09989 | VP-69                    | COMNAVRESFOR   | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| N 08988 | VR-61                    | COMNAVRESFOR   | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| 00164   | NSWC CRANE               | COMNAVSEASYS   | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| N 63355 | NEX                      | COMNAVSIJPSYS  | 1             | 0   | 0                               | 0   | 0           | 0   | 3   |
| N 33219 | NAVCOMM DET              | COMNAVTELCOM   | 1             | 0   | 0                               | 0   | 1           | 0   | 0   |
| N 31683 | NAVCRIMINVSERVRA         | SECNAV         | 0             | 0   | 0                               | 0   | 0           | 0   | 0   |
| N 30051 | NWJ5TF                   | CINCPACFLT     | 1             | 27  | 0                               | 0   | 1           | 17  | 0   |
| N 30694 | STU CRAW/CRAG VAQ 129    | CINCPACFLT     | 1             | 27  | 0                               | 0   | 1           | 27  | 0   |
| N 30679 | VA-128                   | CINCPACFLT     | 1             | 27  | 0                               | 0   | 1           | 27  | 0   |

ATTACHMENT 1: BASE LOADING DATA

Activity: 00620 NAS WHIDBEY ISLAND

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996  |                  |     |      | PLANNED FORCE STRUCTURE CHANGES |        |     |      | END FY 2001 |       |     |     |
|-----|------|----------------|----------------|------------------|-----|------|---------------------------------|--------|-----|------|-------------|-------|-----|-----|
|     |      |                | OFF            | ENL              | CIV | STU  | OFF                             | ENL    | CIV | STU  | OFF         | ENL   | CIV | STU |
|     |      |                | 1055           | 6,335            | 747 | 376  | -205                            | -952   | 73  | -254 | 850         | 5,383 | 820 | 122 |
|     |      | TOTALS:        | <del>992</del> | <del>6,605</del> | 235 | -333 | -173                            | -1,024 | 13  | -491 | 819         | 5,584 | 248 | 142 |

\*\*\*\*\* -IND. XMT JOURNAL- \*\*\*\*\* DATE NOV-26-1994 \*\*\*\*\* TIME 11:16 \*\*\*\*\*

DATE/TIME = NOV-26-1994 10:57  
JOURNAL No. = 07  
COMM.RESULT = OK  
PAGE(S) = 050  
DURATION = 00:19'06  
FILE No. =  
MODE = TRANSMISSION  
DESTINATION = 978044440730  
RECEIVED ID = /  
RESOLUTION = STD

\*\*\*\*\* ( FAX-900 01.09) \*\* -

- \*\*\*\*\* -

- \*\*\*\*\*

BRAC-95 CERTIFICATION

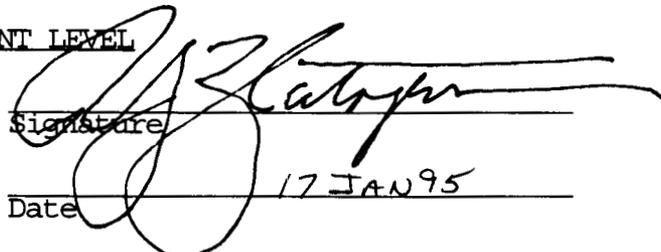
SCENARIO DEVELOPMENT DATA CALL NO: 1-08-0078-017

CLOSURE/REALIGNMENT SCENARIO: NOPF WHIDBEY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER  
NAME

  
Signature

Commander In Chief  
Title

17 JAN 95  
Date

U. S. Pacific Fleet  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

  
Signature

Title

2/3/95  
Date

**Scenario Number 1-08-0078-017: NOPF Whidbey Island**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL** (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

RADM D. S. BILL III  
NAME (Please type or print)

D.S. Bill III  
Signature

ACTING  
Title

01 DEC 1994  
Date

COMMANDER IN CHIEF  
U.S. ATLANTIC FLEET

Activity

REVISION TO BRAC DATA CALL 36, & SCENARIO 1-08-0078-017,  
NOPF WHIDBEY ISLAND, & RESPONSE TO QUESTION IRT SCENARIO  
1-08-0078-017, NOPF WHIDBEY ISLAND

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. P. MOSIER  
NAME (Please type or print)

COMMANDER (Acting)  
TITLE

COMMANDER, UNDERSEA SURVEILLANCE  
ACTIVITY

*m. P. Mosier*  
SIGNATURE

1 DECEMBER 1994  
DATE

ORIGINAL

# Document Separator

1-08-0078-017



# Department of the Navy Base Structure Analysis Team

## BRAC-95 Scenario Development Data Call Tasking URGENT

|                             |                 |                 |
|-----------------------------|-----------------|-----------------|
| To: CDR Mark Ulander        |                 |                 |
| Organization : CINCPACFLT   |                 |                 |
| Fax Number : 1-808-471-9652 | Date : 11/15/94 | Time : 17:36:30 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

**\*\*\*\*\* 48 Hour Turnaround Required \*\*\*\*\***

Number of Pages, including cover page: 12

**URGENT**

# BRAC-95 Scenario Development Data Call Tasking

## Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

## BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Ferguson at (703) 681- 0486. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

## BRAC-95 Scenario Development Data Call Tasking

|                  |                     |
|------------------|---------------------|
| Scenario Number: | 1-08-0078-017       |
| Scenario Title:  | NOPF Whidbey Island |

|           |                           |
|-----------|---------------------------|
| Due Date: | 1900 EST 17 November 1994 |
|-----------|---------------------------|

### Description of Closure/Realignment Scenario

. Realign NAS Whidbey Island to close NOPF Whidbey Island.

.. Consolidate facilities at NOPF Dam Neck.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-08-0078-017A.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**Activity: 00620 NAS WHIDBEY ISLAND**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC     | NAME                          | MAJOR CLAIMANT | BEGIN FY 1996 |     |     |     | PLANNED FORCE STRUCTURE CHANGES |     |     |     | END FY 2001 |     |     |     |
|---------|-------------------------------|----------------|---------------|-----|-----|-----|---------------------------------|-----|-----|-----|-------------|-----|-----|-----|
|         |                               |                | OFF           | ENL | CIV | STU | OFF                             | ENL | CIV | STU | OFF         | ENL | CIV | STU |
| N 00620 | NAS WHIDBEY ISLAND            | CINCPACFLT     | 35            | 276 | 0   | 0   | 0                               | -13 | 0   | 0   | 35          | 263 | 0   | 0   |
| N 39075 | BRDENCL NAS WHIDBEY           | BUMED          | 11            | 20  | 0   | 0   | 0                               | 0   | 0   | 0   | 11          | 20  | 0   | 0   |
| N 66097 | NAVHOSP OAK HARBOR            | BUMED          | 64            | 139 | 92  | 0   | 0                               | 0   | 12  | 0   | 64          | 139 | 104 | 0   |
| N 68844 | NAVFAC WHIDBEY ISLAND         | CINCPACFLT     | 23            | 283 | 0   | 0   | 0                               | 0   | 0   | 0   | 23          | 283 | 0   | 0   |
| M 67422 | MWSS-473 DET B, WHIDBY ISLAND | COMMARCOR      | 0             | 1   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 1   | 0   | 0   |
| N 00621 | NAVAIRES WHIDBEY ISLAND       | COMNAVRESFOR   | 14            | 127 | 0   | 0   | 0                               | 0   | 0   | 0   | 14          | 127 | 0   | 0   |
| N 39075 | BRDENCLINIC                   | BUMED          | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0   | 0   |
| N 46856 | NAVHOSP OAK HARBOR            | BUMED          | 0             | 9   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 9   | 0   | 0   |
| N 68844 | NAVFAC WHIDBEY ISLAND         | CINCLANTFLT    | 23            | 283 | 0   | 0   | 0                               | 0   | 0   | 0   | 23          | 283 | 0   | 0   |
| N 35674 | A/C OP DET                    | CINCPACFLT     | 0             | 127 | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 127 | 0   | 0   |
| N 44329 | AIMD                          | CINCPACFLT     | 12            | 605 | 0   | 0   | 0                               | -39 | 0   | 0   | 12          | 566 | 0   | 0   |
| N 68121 | CAAC                          | CINCPACFLT     | 0             | 4   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 4   | 0   | 0   |
| N 66925 | CBU 417                       | CINCPACFLT     | 1             | 38  | 0   | 0   | 0                               | 0   | 0   | 0   | 1           | 38  | 0   | 0   |
| N 55196 | COM CVW 15 DET WHIDBEY        | CINCPACFLT     | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0   | 0   |
| N 55182 | COM CVW 2 DET WHIDBEY ISLAND  | CINCPACFLT     | 1             | 0   | 0   | 0   | 0                               | 0   | 0   | 0   | 1           | 0   | 0   | 0   |
| N 55628 | COMATKWINGPAC                 | CINCPACFLT     | 11            | 26  | 0   | 0   | 0                               | 0   | 0   | 0   | 11          | 26  | 0   | 0   |
| N 45521 | COMPATWING 10                 | CINCPACFLT     | 7             | 29  | 0   | 0   | 0                               | 0   | 0   | 0   | 7           | 29  | 0   | 0   |
| N 45522 | COMPATWING 10                 | CINCPACFLT     | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0   | 0   |
| N 55165 | COMPATWING 10                 | CINCPACFLT     | 12            | 25  | 0   | 0   | 0                               | 0   | 0   | 0   | 12          | 25  | 0   | 0   |
| N 55627 | COMVAQWINGPAC                 | CINCPACFLT     | 13            | 25  | 0   | 0   | 0                               | 0   | 0   | 0   | 13          | 25  | 0   | 0   |
| N 55569 | EODMU 11                      | CINCPACFLT     | 12            | 77  | 0   | 0   | 0                               | -4  | 0   | 0   | 12          | 73  | 0   | 0   |
| N 30203 | EODMU 11 DET WHIDBEY ISLAND   | CINCPACFLT     | 1             | 5   | 0   | 0   | 0                               | 0   | 0   | 0   | 1           | 5   | 0   | 0   |
| N 47150 | EODMU 17                      | CINCPACFLT     | 3             | 22  | 0   | 0   | 0                               | 0   | 0   | 0   | 3           | 22  | 0   | 0   |
| 0345A   | FASOTRAGRU DET WHIDBE         | CINCPACFLT     | 0             | 0   | 17  | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 17  | 0   |
| N 0345A | FASOTRAGRUPAC                 | CINCPACFLT     | 3             | 26  | 0   | 0   | 0                               | 0   | 0   | 0   | 3           | 26  | 0   | 0   |
| N 45002 | FLTIMAGCENPAC                 | CINCPACFLT     | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0   | 0   |
| N 30052 | FSC                           | CINCPACFLT     | 0             | 3   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 3   | 0   | 0   |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00620 NAS WHIDBEY ISLAND

| UTC     | NAME                               | MAJOR CLAIMANT | OFF | BEGIN FY 1996 |     | STU | PLANNED FORCE STRUCTURE CHANGES |      | OFF | END FY 2001 |     | STU |
|---------|------------------------------------|----------------|-----|---------------|-----|-----|---------------------------------|------|-----|-------------|-----|-----|
|         |                                    |                |     | ENL           | CTV |     | ENL                             | CTV  |     | ENL         | CTV |     |
| N 68436 | HRO FIELD OFFICE                   | CINCPACFLT     | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 47445 | MATVACWINGPAC FLTINTROT            | CINCPACFLT     | 2   | 5             | 0   | 0   | 0                               | 0    | 2   | 5           | 0   | 0   |
| N 46740 | MATKWEPSCHOOLPAC                   | CINCPACFLT     | 13  | 26            | 0   | 0   | -13                             | -26  | 0   | 0           | 0   | 0   |
| N NX230 | NAVAFAC WHIDBEY CANADIAN DET       | CINCPACFLT     | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 57056 | NAVAFAC Whidbey Isl. Det Pac Beach | CINCPACFLT     | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 43138 | PERSUPP DET                        | CINCPACFLT     | 2   | 45            | 23  | 0   | 0                               | 0    | 2   | 45          | 25  | 0   |
| N 46967 | SEA OP DET                         | CINCPACFLT     | 0   | 314           | 0   | 0   | 0                               | 0    | 0   | 314         | 0   | 0   |
| N 46252 | SECURITY                           | CINCPACFLT     | 2   | 135           | 0   | 0   | 0                               | 0    | 2   | 135         | 0   | 0   |
| N 09522 | VA-128                             | CINCPACFLT     | 69  | 392           | 0   | 0   | -69                             | -392 | 0   | 0           | 0   | 0   |
| N 09616 | VA-165                             | CINCPACFLT     | 46  | 253           | 0   | 0   | -46                             | -253 | 0   | 0           | 0   | 0   |
| N 09093 | VA-196                             | CINCPACFLT     | 46  | 253           | 0   | 0   | -46                             | -253 | 0   | 0           | 0   | 0   |
| N 09283 | VA-52                              | CINCPACFLT     | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 09707 | VA-95                              | CINCPACFLT     | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 09996 | VAQ-137                            | CINCPACFLT     | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 09995 | VAQ-129                            | CINCPACFLT     | 60  | 282           | 0   | 0   | 0                               | 0    | 60  | 282         | 0   | 0   |
| N 09289 | VAQ-130                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 09364 | VAQ-131                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 09615 | VAQ-132                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 09970 | VAQ-134                            | CINCPACFLT     | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 09971 | VAQ-135                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 09199 | VAQ-138                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 09200 | VAQ-139                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 53806 | VAQ-140                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 53807 | VAQ-141                            | CINCPACFLT     | 28  | 147           | 0   | 0   | 0                               | 0    | 28  | 147         | 0   | 0   |
| N 09674 | VP-40                              | CINCPACFLT     | 65  | 255           | 0   | 0   | 0                               | 0    | 65  | 255         | 0   | 0   |
| N 09632 | VP-46                              | CINCPACFLT     | 58  | 243           | 0   | 0   | 0                               | 0    | 58  | 243         | 0   | 0   |
| N 09244 | VP-2                               | CINCPACFLT     | 26  | 179           | 0   | 0   | 3                               | 0    | 29  | 179         | 0   | 0   |
| N 30690 | VQ-1 DSN                           | CINCPACFLT     | 1   | 23            | 0   | 0   | 0                               | 0    | 1   | 23          | 0   | 0   |
| N 09930 | VQ-1(EXPECTED FY-94)               | CINCPACFLT     | 87  | 392           | 0   | 0   | 0                               | 0    | 87  | 392         | 0   | 0   |
| N 66058 | NAMTRAGRU                          | CNET           | 0   | 0             | 2   | 0   | 0                               | 0    | 0   | 0           | 2   | 0   |
| N 66058 | NAMTRAGRU DET                      | CNET           | 4   | 190           | 0   | 0   | -2                              | -35  | 2   | 155         | 0   | 0   |
| N 66059 | NAMTRAGRU DET                      | CNET           | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 49304 | NAVY CHAMPUS                       | CNET           | 0   | 0             | 0   | 0   | 0                               | 0    | 0   | 0           | 0   | 0   |
| N 68322 | NETPMSA                            | CNET           | 0   | 0             | 3   | 0   | 0                               | 0    | 0   | 0           | 3   | 0   |
| N 35502 | NAVLEGSVCOFF DET                   | CNO            | 4   | 3             | 1   | 0   | 0                               | 0    | 4   | 3           | 1   | 0   |
| N 67837 | 4TH MAW VMAG 4 MAG 42              | COMMARCOR      | 0   | 1             | 0   | 0   | 0                               | 0    | 0   | 1           | 0   | 0   |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00620 NAS WHIDBEY ISLAND

| UIC     | NAME                     | MAJOR CLAIMANT | BEGIN FY 1996 |     |     |     | PLANNED FORCE STRUCTURE CHANGES |     |     |      | END FY 2001 |     |     |     |
|---------|--------------------------|----------------|---------------|-----|-----|-----|---------------------------------|-----|-----|------|-------------|-----|-----|-----|
|         |                          |                | OFF           | ENL | CIV | STU | OFF                             | ENL | CIV | STU  | OFF         | ENL | CIV | STU |
| M 00620 | EA6-B FIT                | COMMARCOR      | 3             | 2   | 0   | 0   | 0                               | 0   | 0   | 0    | 3           | 2   | 0   | 0   |
| M 00620 | LSO NAS WHIDBEY ISL      | COMMARCOR      | 1             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 1           | 0   | 0   | 0   |
| M 67849 | MATSG                    | COMMARCOR      | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| M 00620 | MATSG WHIDBEY ISL CA     | COMMARCOR      | 3             | 12  | 0   | 0   | 0                               | 0   | 0   | 0    | 3           | 12  | 0   | 0   |
| M 00620 | MCSF CADRE WHIDBEY IS WA | COMMARCOR      | 0             | 3   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 3   | 0   | 0   |
| M 48043 | MWSS 471 DET C           | COMMARCOR      | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| M 00620 | MWSS-473 DETB 4MAW       | COMMARCOR      | 0             | 11  | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 11  | 0   | 0   |
| M 00620 | SITE SPT 4MAW            | COMMARCOR      | 0             | 2   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 2   | 0   | 0   |
| M 68479 | SITE SUPPORT             | COMMARCOR      | 0             | 9   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 9   | 0   | 0   |
| M 00620 | VAQ-129 WHIDBEY ISLAND   | COMMARCOR      | 9             | 72  | 0   | 0   | 0                               | 1   | 0   | 0    | 9           | 73  | 0   | 0   |
| N NX195 | NADEP ALAMEDA DET        | COMNAVAIRSYSC  | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| 62849   | NAESU                    | COMNAVAIRSYSC  | 0             | 0   | 40  | 0   | 0                               | 0   | -1  | 0    | 0           | 0   | 39  | 0   |
| N 30333 | NAESU DET                | COMNAVAIRSYSC  | 1             | 4   | 0   | 0   | 0                               | 0   | 0   | 0    | 1           | 4   | 0   | 0   |
| N 35330 | NAESU DET                | COMNAVAIRSYSC  | 0             | 3   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 3   | 0   | 0   |
| 62767   | NATSF                    | COMNAVAIRSYSC  | 0             | 0   | 2   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 2   | 0   |
| N NX195 | NATSF DET                | COMNAVAIRSYSC  | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| N 66609 | NAVCALAB                 | COMNAVAIRSYSC  | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| 61339   | NAWCTSD                  | COMNAVAIRSYSC  | 0             | 0   | 4   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 4   | 0   |
| 66609   | OTHER AVIATION           | COMNAVAIRSYSC  | 0             | 0   | 24  | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 24  | 0   |
| N 44254 | ROIIC                    | COMNAVFAC      | 2             | 1   | 0   | 0   | 0                               | 0   | 0   | 0    | 2           | 1   | 0   | 0   |
| N 35100 | NAVINTACT SP             | COMNAVINTCOM   | 0             | 3   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 3   | 0   | 0   |
| N 65907 | NAVMETOCCOM DET          | COMNAVOCEANC   | 2             | 21  | 1   | 0   | 0                               | -1  | 0   | 0    | 2           | 20  | 1   | 0   |
| N 00621 | NAVAIRES                 | COMNAVRESFOR   | 0             | 0   | 22  | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 22  | 0   |
| N 54004 | NAVAIRES                 | COMNAVRESFOR   | 1             | 4   | 0   | 0   | 0                               | 0   | 0   | 0    | 1           | 4   | 0   | 0   |
| N 47913 | RES INTEL AREA 1         | COMNAVRESFOR   | 0             | 0   | 1   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 1   | 0   |
| N 47769 | RES RECRUIT              | COMNAVRESFOR   | 13            | 115 | 0   | 0   | 0                               | 0   | 0   | 0    | 13          | 115 | 0   | 0   |
| N 53871 | VAQ-309                  | COMNAVRESFOR   | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| N 09989 | VP-69                    | COMNAVRESFOR   | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| N 08988 | VR-61                    | COMNAVRESFOR   | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| 00164   | NSWC CRANE               | COMNAVSEASYS   | 0             | 0   | 3   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 3   | 0   |
| N 63355 | NEX                      | COMNAVSUPSYS   | 1             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 1           | 0   | 0   | 0   |
| N 33219 | NAVCOMM DET              | COMNAVTELCOM   | 1             | 26  | 0   | 0   | 0                               | -9  | 0   | 0    | 1           | 17  | 0   | 0   |
| N 31683 | NAVCRIMINVSERVRA         | SECNAV         | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 0   |
| N 30694 | STU CRAW/CRAG VAQ 129    | CINCPACFLT     | 0             | 0   | 0   | 142 | 0                               | 0   | 0   | 0    | 0           | 0   | 0   | 142 |
| N 30679 | VA-128                   | CINCPACFLT     | 0             | 0   | 0   | 191 | 0                               | 0   | 0   | -191 | 0           | 0   | 0   | 0   |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00620 NAS WHIDBEY ISLAND

| UIC | NAME | MAJOR<br>CLAIMANT | BEGIN FY 1996 |       |     |     | PLANNED FORCE<br>STRUCTURE CHANGES |        |     |      | END FY 2001 |       |     |     |
|-----|------|-------------------|---------------|-------|-----|-----|------------------------------------|--------|-----|------|-------------|-------|-----|-----|
|     |      |                   | OFF           | ENL   | CIV | STU | OFF                                | ENL    | CIV | STU  | OFF         | ENL   | CIV | STU |
|     |      | TOTALS:           | 992           | 6,605 | 235 | 333 | -173                               | -1,024 | 13  | -191 | 819         | 5,581 | 248 | 142 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC            | NAME                                      | MAJOR CLAIMANT | CITY    | STATE | OFF      | ENL      | CIV      | Non-DOD  | CLOSED? | FY |
|----------------|---|----------------|---------|-------|----------|----------|----------|----------|---------|----|
| N 63126        | NAVAIRWARCEN DET PT MUGU, CACOMNAVAIRSYSC | WHIDBEY        | WA      | 0     | 0        | 3        | 0        |          |         |    |
| N 68936        | NAVAIRWARCEN TSD DET                      | COMNAVAIRSYSC  | WHIDBEY | WA    | 0        | 0        | 4        | 0        |         |    |
| <b>TOTALS:</b> |   |                |         |       | <b>0</b> | <b>0</b> | <b>7</b> | <b>0</b> |         |    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 2,800**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC            | NAME                    | MAJOR CLAIMANT | ***** O&M, etc. ***** |          |             |          | ***** DBOF ***** |          |             |          | ***** TOTAL ***** |          |             |          |
|----------------|-------------------------|----------------|-----------------------|----------|-------------|----------|------------------|----------|-------------|----------|-------------------|----------|-------------|----------|
|                |                         |                | RPMA NONPAY           | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY      | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY       | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 00620          | NAS WHIDBEY ISLAND      | CINCPACFLT     | 7069                  | 0        | 13083       | 32957    | 0                | 0        | 0           | 0        | 7069              | 0        | 13083       | 32957    |
| 33219          | NAVCOMM DET             | COMNAVTELCOM   | 0                     | 0        | 107         | 0        | 0                | 0        | 0           | 0        | 0                 | 0        | 107         | 0        |
| 66097          | NAVHOSP OAK HARBOR      | BUMED          | 40                    | 0        | 385         | 301      | 0                | 0        | 0           | 0        | 40                | 0        | 385         | 301      |
| 39075          | BRDENCL NAS WHIDBEY     | BUMED          | 0                     | 6        | 0           | 15       | 0                | 0        | 0           | 0        | 0                 | 6        | 0           | 15       |
| 35502          | NAVLEGSVCOFF DET        | CNO            | 0                     | 0        | 19          | 0        | 0                | 0        | 0           | 0        | 0                 | 0        | 19          | 0        |
| 00621          | NAVAIRES WHIDBEY ISLAND | COMNAVRESFOR   | 61                    | 0        | 527         | 1254     | 0                | 0        | 0           | 0        | 61                | 0        | 527         | 1254     |
| 67422          | MWSS-473 DET B, WHIDBY  | COMMARCOR      | 0                     | 0        | 29          | 0        | 0                | 0        | 0           | 0        | 0                 | 0        | 29          | 0        |
| <b>TOTALS:</b> |                         |                | 7170                  | 6        | 14150       | 34527    | 0                | 0        | 0           | 0        | 7170              | 6        | 14150       | 34527    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| UIC             | NAME  | MAJOR CLAIMANT | OFF      | ENL      | CIV       | Non-DOD  | FY | RECEIVING BASE |
|-----------------|-------|----------------|----------|----------|-----------|----------|----|----------------|
| D 49110         | DECA  | DECA           | 0        | 8        | 53        | 0        |    |                |
| D HZ321         | DPSRF | unknown        | 0        | 0        | 1         | 0        |    |                |
| D NX1458        | DRMO  | unknown        | 0        | 0        | 5         | 0        |    |                |
| <b>TOTALS :</b> |       |                | <b>0</b> | <b>8</b> | <b>59</b> | <b>0</b> |    |                |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):        2,800**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC            | NAME                    | MAJOR CLAIMANT | ***** O&M, etc. ***** |          |              |              | ***** DBOF ***** |          |             |          | ***** TOTAL ***** |          |              |              |
|----------------|-------------------------|----------------|-----------------------|----------|--------------|--------------|------------------|----------|-------------|----------|-------------------|----------|--------------|--------------|
|                |                         |                | RPMA NONPAY           | RPMA PAY | OBOS NONPAY  | OBOS PAY     | RPMA NONPAY      | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY       | RPMA PAY | OBOS NONPAY  | OBOS PAY     |
| 00620          | NAS WHIDBEY ISLAND      | CINCPACFLT     | 7069                  | 0        | 13083        | 32957        | 0                | 0        | 0           | 0        | 7069              | 0        | 13083        | 32957        |
| 33219          | NAVCOMM DET             | COMNAVTELCOM   | 0                     | 0        | 107          | 0            | 0                | 0        | 0           | 0        | 0                 | 0        | 107          | 0            |
| 66097          | NAVHOSP OAK HARBOR      | BUMED          | 40                    | 0        | 385          | 301          | 0                | 0        | 0           | 0        | 40                | 0        | 385          | 301          |
| 39075          | BRDENCL NAS WHIDBEY     | BUMED          | 0                     | 6        | 0            | 15           | 0                | 0        | 0           | 0        | 0                 | 6        | 0            | 15           |
| 35502          | NAVLEGSVCOFF DET        | CNO            | 0                     | 0        | 19           | 0            | 0                | 0        | 0           | 0        | 0                 | 0        | 19           | 0            |
| 00621          | NAVAIRES WHIDBEY ISLAND | COMNAVRESFOR   | 61                    | 0        | 527          | 1254         | 0                | 0        | 0           | 0        | 61                | 0        | 527          | 1254         |
| 67422          | MWSS-473 DET B, WHIDBY  | COMMARCOR      | 0                     | 0        | 29           | 0            | 0                | 0        | 0           | 0        | 0                 | 0        | 29           | 0            |
| <b>TOTALS:</b> |                         |                | <b>7170</b>           | <b>6</b> | <b>14150</b> | <b>34527</b> | <b>0</b>         | <b>0</b> | <b>0</b>    | <b>0</b> | <b>7170</b>       | <b>6</b> | <b>14150</b> | <b>34527</b> |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC             | NAME                           | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|-----------------|--------------------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 00620           | NAS WHIDBEY ISLAND             | CINCPACFLT     | 652                      | 161                                 | 475                                | 16                                      |
| 33219           | NAVCOMM DET                    | COMNAVTELCOM   | 0                        | 0                                   | 0                                  | 0                                       |
| 66097           | NAVHOSP OAK HARBOR             | BUMED          | 101                      | 101                                 | 0                                  | 0                                       |
| 39075           | BRDENCL NAS WHIDBEY            | BUMED          | 3                        | 0                                   | 0                                  | 3                                       |
| 35502           | NAVLEGSVCOFF DET               | CNO            | 0                        | 0                                   | 0                                  | 0                                       |
| 00621           | NAVAIRES WHIDBEY ISLAND        | COMNAVRESFOR   | 2                        | 2                                   | 0                                  | 0                                       |
| 67422           | MWSS-473 DET B, WHIDBY ISLAND, | COMMARCOR      | 0                        | 0                                   | 0                                  | 0                                       |
| <b>TOTALS :</b> |                                |                | <b>758</b>               | <b>264</b>                          | <b>475</b>                         | <b>19</b>                               |

# Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996  
 Final Year : 2000  
 ROI Year : 2007 (7 Years)

NPV in 2015(\$K): -26,961  
 1-Time Cost(\$K): 27,490

|              | Constant Dollars |            | 1998         | 1999          | 2000          | 2001          | Total         | Beyond        |
|--------------|------------------|------------|--------------|---------------|---------------|---------------|---------------|---------------|
|              | 1996             | 1997       |              |               |               |               |               |               |
| MilCon       | 49               | 0          | 540          | 0             | 0             | 0             | 589           | 0             |
| Person       | 0                | 0          | 0            | -2,046        | -5,130        | -6,427        | -13,604       | -6,427        |
| Overhd       | 155              | 117        | 93           | 1,943         | 1,641         | 1,555         | 5,504         | 1,555         |
| Moving       | 0                | 0          | 0            | 1,433         | 58            | 0             | 1,491         | 0             |
| Missio       | 0                | 0          | 0            | 315           | 315           | 315           | 945           | 315           |
| Other        | 0                | 0          | 6,525        | 17,960        | 0             | 0             | 24,485        | 0             |
| <b>TOTAL</b> | <b>204</b>       | <b>117</b> | <b>7,158</b> | <b>19,605</b> | <b>-3,116</b> | <b>-4,557</b> | <b>19,410</b> | <b>-4,557</b> |

|                             | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| <b>POSITIONS ELIMINATED</b> |      |      |      |      |      |      |       |
| Off                         | 0    | 0    | 0    | 11   | 2    | 0    | 13    |
| Enl                         | 0    | 0    | 0    | 64   | 60   | 0    | 124   |
| Civ                         | 0    | 0    | 0    | 8    | 5    | 0    | 13    |
| TOT                         | 0    | 0    | 0    | 83   | 67   | 0    | 150   |

|                            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| <b>POSITIONS REALIGNED</b> |      |      |      |      |      |      |       |
| Off                        | 0    | 0    | 0    | 12   | 0    | 0    | 12    |
| Enl                        | 0    | 0    | 0    | 108  | 0    | 0    | 108   |
| Stu                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civ                        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOT                        | 0    | 0    | 0    | 122  | 0    | 0    | 122   |

**Summary:**

-----  
 017(2)

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category                              | Cost       | Sub-Total  |
|---------------------------------------|------------|------------|
| -----                                 | ----       | -----      |
| Construction                          |            |            |
| Military Construction                 | 588,828    |            |
| Family Housing Construction           | 0          |            |
| Information Management Account        | 0          |            |
| Land Purchases                        | 0          |            |
| Total - Construction                  |            | 588,828    |
| Personnel                             |            |            |
| Civilian RIF                          | 19,822     |            |
| Civilian Early Retirement             | 9,149      |            |
| Civilian New Hires                    | 0          |            |
| Eliminated Military PCS               | 232,823    |            |
| Unemployment                          | 3,132      |            |
| Total - Personnel                     |            | 264,926    |
| Overhead                              |            |            |
| Program Planning Support              | 474,483    |            |
| Mothball / Shutdown                   | 77,500     |            |
| Total - Overhead                      |            | 551,983    |
| Moving                                |            |            |
| Civilian Moving                       | 70,832     |            |
| Civilian PPS                          | 144,000    |            |
| Military Moving                       | 711,303    |            |
| Freight                               | 40,318     |            |
| One-Time Moving Costs                 | 633,000    |            |
| Total - Moving                        |            | 1,599,453  |
| Other                                 |            |            |
| HAP / RSE                             | 0          |            |
| Environmental Mitigation Costs        | 0          |            |
| One-Time Unique Costs                 | 24,485,000 |            |
| Total - Other                         |            | 24,485,000 |
| -----                                 |            |            |
| Total One-Time Costs                  |            | 27,490,191 |
| -----                                 |            |            |
| One-Time Savings                      |            |            |
| Military Construction Cost Avoidances | 0          |            |
| Family Housing Cost Avoidances        | 0          |            |
| Military Moving                       | 108,288    |            |
| Land Sales                            | 0          |            |
| One-Time Moving Savings               | 0          |            |
| Environmental Mitigation Savings      | 0          |            |
| One-Time Unique Savings               | 0          |            |
| -----                                 |            |            |
| Total One-Time Savings                |            | 108,288    |
| -----                                 |            |            |
| Total Net One-Time Costs              |            | 27,381,903 |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS WHIDBEY ISLAND, WA  
 (All values in Dollars)

| Category                              | Cost       | Sub-Total  |
|---------------------------------------|------------|------------|
| -----                                 | ----       | -----      |
| Construction                          |            |            |
| Military Construction                 | 0          |            |
| Family Housing Construction           | 0          |            |
| Information Management Account        | 0          |            |
| Land Purchases                        | 0          |            |
| Total - Construction                  |            | 0          |
| Personnel                             |            |            |
| Civilian RIF                          | 19,822     |            |
| Civilian Early Retirement             | 9,149      |            |
| Civilian New Hires                    | 0          |            |
| Eliminated Military PCS               | 232,823    |            |
| Unemployment                          | 3,132      |            |
| Total - Personnel                     |            | 264,926    |
| Overhead                              |            |            |
| Program Planning Support              | 474,483    |            |
| Mothball / Shutdown                   | 77,500     |            |
| Total - Overhead                      |            | 551,983    |
| Moving                                |            |            |
| Civilian Moving                       | 70,832     |            |
| Civilian PPS                          | 144,000    |            |
| Military Moving                       | 711,303    |            |
| Freight                               | 40,318     |            |
| One-Time Moving Costs                 | 633,000    |            |
| Total - Moving                        |            | 1,599,453  |
| Other                                 |            |            |
| HAP / RSE                             | 0          |            |
| Environmental Mitigation Costs        | 0          |            |
| One-Time Unique Costs                 | 17,500,000 |            |
| Total - Other                         |            | 17,500,000 |
| -----                                 |            |            |
| Total One-Time Costs                  |            | 19,916,363 |
| -----                                 |            |            |
| One-Time Savings                      |            |            |
| Military Construction Cost Avoidances | 0          |            |
| Family Housing Cost Avoidances        | 0          |            |
| Military Moving                       | 108,288    |            |
| Land Sales                            | 0          |            |
| One-Time Moving Savings               | 0          |            |
| Environmental Mitigation Savings      | 0          |            |
| One-Time Unique Savings               | 0          |            |
| -----                                 |            |            |
| Total One-Time Savings                |            | 108,288    |
| -----                                 |            |            |
| Total Net One-Time Costs              |            | 19,808,075 |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: FCTCLANT DAM NECK, VA  
 (All values in Dollars)

| Category                              | Cost      | Sub-Total |
|---------------------------------------|-----------|-----------|
| -----                                 | ----      | -----     |
| Construction                          |           |           |
| Military Construction                 | 588,828   |           |
| Family Housing Construction           | 0         |           |
| Information Management Account        | 0         |           |
| Land Purchases                        | 0         |           |
| Total - Construction                  |           | 588,828   |
| Personnel                             |           |           |
| Civilian RIF                          | 0         |           |
| Civilian Early Retirement             | 0         |           |
| Civilian New Hires                    | 0         |           |
| Eliminated Military PCS               | 0         |           |
| Unemployment                          | 0         |           |
| Total - Personnel                     |           | 0         |
| Overhead                              |           |           |
| Program Planning Support              | 0         |           |
| Mothball / Shutdown                   | 0         |           |
| Total - Overhead                      |           | 0         |
| Moving                                |           |           |
| Civilian Moving                       | 0         |           |
| Civilian PPS                          | 0         |           |
| Military Moving                       | 0         |           |
| Freight                               | 0         |           |
| One-Time Moving Costs                 | 0         |           |
| Total - Moving                        |           | 0         |
| Other                                 |           |           |
| HAP / RSE                             | 0         |           |
| Environmental Mitigation Costs        | 0         |           |
| One-Time Unique Costs                 | 6,525,000 |           |
| Total - Other                         |           | 6,525,000 |
| -----                                 |           |           |
| Total One-Time Costs                  |           | 7,113,828 |
| -----                                 |           |           |
| One-Time Savings                      |           |           |
| Military Construction Cost Avoidances | 0         |           |
| Family Housing Cost Avoidances        | 0         |           |
| Military Moving                       | 0         |           |
| Land Sales                            | 0         |           |
| One-Time Moving Savings               | 0         |           |
| Environmental Mitigation Savings      | 0         |           |
| One-Time Unique Savings               | 0         |           |
| -----                                 |           |           |
| Total One-Time Savings                |           | 0         |
| -----                                 |           |           |
| Total Net One-Time Costs              |           | 7,113,828 |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NSGA NORTHWEST, VA  
 (All values in Dollars)

| Category                              | Cost    | Sub-Total |
|---------------------------------------|---------|-----------|
| -----                                 | ----    | -----     |
| Construction                          |         |           |
| Military Construction                 | 0       |           |
| Family Housing Construction           | 0       |           |
| Information Management Account        | 0       |           |
| Land Purchases                        | 0       |           |
| Total - Construction                  |         | 0         |
| Personnel                             |         |           |
| Civilian RIF                          | 0       |           |
| Civilian Early Retirement             | 0       |           |
| Civilian New Hires                    | 0       |           |
| Eliminated Military PCS               | 0       |           |
| Unemployment                          | 0       |           |
| Total - Personnel                     |         | 0         |
| Overhead                              |         |           |
| Program Planning Support              | 0       |           |
| Mothball / Shutdown                   | 0       |           |
| Total - Overhead                      |         | 0         |
| Moving                                |         |           |
| Civilian Moving                       | 0       |           |
| Civilian PPS                          | 0       |           |
| Military Moving                       | 0       |           |
| Freight                               | 0       |           |
| One-Time Moving Costs                 | 0       |           |
| Total - Moving                        |         | 0         |
| Other                                 |         |           |
| HAP / RSE                             | 0       |           |
| Environmental Mitigation Costs        | 0       |           |
| One-Time Unique Costs                 | 460,000 |           |
| Total - Other                         |         | 460,000   |
| -----                                 |         |           |
| Total One-Time Costs                  |         | 460,000   |
| -----                                 |         |           |
| One-Time Savings                      |         |           |
| Military Construction Cost Avoidances | 0       |           |
| Family Housing Cost Avoidances        | 0       |           |
| Military Moving                       | 0       |           |
| Land Sales                            | 0       |           |
| One-Time Moving Savings               | 0       |           |
| Environmental Mitigation Savings      | 0       |           |
| One-Time Unique Savings               | 0       |           |
| -----                                 |         |           |
| Total One-Time Savings                |         | 0         |
| -----                                 |         |           |
| Total Net One-Time Costs              |         | 460,000   |

Department : NAVY  
Option Package : CLOSE NAVFAC WHIDBEY  
Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name          | Total<br>MilCon | IMA<br>Cost | Land<br>Purch | Cost<br>Avoid | Total<br>Cost |
|--------------------|-----------------|-------------|---------------|---------------|---------------|
| NAS WHIDBEY ISLAND | 0               | 0           | 0             | 0             | 0             |
| FCTCLANT DAM NECK  | 589             | 0           | 0             | 0             | 589           |
| NSGA NORTHWEST     | 0               | 0           | 0             | 0             | 0             |
| Totals:            | 589             | 0           | 0             | 0             | 589           |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: FCTCLANT DAM NECK, VA

All Costs in \$K

| Description:  | MilCon<br>Categ | Using<br>Rehab | Rehab<br>Cost* | New<br>MilCon | New<br>Cost* | Total<br>Cost* |
|---|-----------------|----------------|----------------|---------------|--------------|----------------|
| SPEC MSN EQUIP SPACE OPERA<br>WHIDBEY IS RELOCATION |                 | 2,200          | 308            | 1,500         | 280          | 589            |
| -----   |                 |                |                |               |              |                |
| Total Construction Cost:                            |                 |                |                |               |              | 589            |
| + Info Management Account:                          |                 |                |                |               |              | 0              |
| + Land Purchases:                                   |                 |                |                |               |              | 0              |
| - Construction Cost Avoid:                          |                 |                |                |               |              | 0              |
| -----   |                 |                |                |               |              |                |
| TOTAL:  |                 |                |                |               |              | 589            |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS WHIDBEY ISLAND, WA

BASE POPULATION (FY 1996):

| Officers       | Enlisted       | Students     | Civilians    |
|----------------|----------------|--------------|--------------|
| -----<br>1,055 | -----<br>6,335 | -----<br>376 | -----<br>747 |

FORCE STRUCTURE CHANGES:

|           | 1996   | 1997 | 1998 | 1999 | 2000 | 2001 | Total  |
|-----------|--------|------|------|------|------|------|--------|
| Officers  | -205   | 0    | 0    | 0    | 0    | 0    | -205   |
| Enlisted  | -952   | 0    | 0    | 0    | 0    | 0    | -952   |
| Students  | -254   | 0    | 0    | 0    | 0    | 0    | -254   |
| Civilians | 73     | 0    | 0    | 0    | 0    | 0    | 73     |
| TOTAL     | -1,338 | 0    | 0    | 0    | 0    | 0    | -1,338 |

BASE POPULATION (Prior to BRAC Action):

| Officers     | Enlisted       | Students     | Civilians    |
|--------------|----------------|--------------|--------------|
| -----<br>850 | -----<br>5,383 | -----<br>122 | -----<br>820 |

PERSONNEL REALIGNMENTS:

To Base: FCTCLANT DAM NECK, VA

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 12   | 0    | 0    | 12    |
| Enlisted  | 0    | 0    | 0    | 106  | 0    | 0    | 106   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL     | 0    | 0    | 0    | 120  | 0    | 0    | 120   |

To Base: NSGA NORTHWEST, VA

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 2    | 0    | 0    | 2     |

TOTAL PERSONNEL REALIGNMENTS (Out of NAS WHIDBEY ISLAND, WA):

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 12   | 0    | 0    | 12    |
| Enlisted  | 0    | 0    | 0    | 108  | 0    | 0    | 108   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL     | 0    | 0    | 0    | 122  | 0    | 0    | 122   |

SCENARIO POSITION CHANGES:

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | -11  | -2   | 0    | -13   |
| Enlisted  | 0    | 0    | 0    | -64  | -60  | 0    | -124  |
| Civilians | 0    | 0    | 0    | -8   | -5   | 0    | -13   |
| TOTAL     | 0    | 0    | 0    | -83  | -67  | 0    | -150  |

BASE POPULATION (After BRAC Action):

| Officers     | Enlisted       | Students     | Civilians    |
|--------------|----------------|--------------|--------------|
| -----<br>825 | -----<br>5,151 | -----<br>122 | -----<br>805 |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: FCTCLANT DAM NECK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 335      | 2,548    | 147      | 347       |

PERSONNEL REALIGNMENTS:

From Base: NAS WHIDBEY ISLAND, WA

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 12   | 0    | 0    | 12    |
| Enlisted  | 0    | 0    | 0    | 106  | 0    | 0    | 106   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL     | 0    | 0    | 0    | 120  | 0    | 0    | 120   |

TOTAL PERSONNEL REALIGNMENTS (Into FCTCLANT DAM NECK, VA):

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 12   | 0    | 0    | 12    |
| Enlisted  | 0    | 0    | 0    | 106  | 0    | 0    | 106   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| TOTAL     | 0    | 0    | 0    | 120  | 0    | 0    | 120   |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 347      | 2,654    | 147      | 349       |

PERSONNEL SUMMARY FOR: NSGA NORTHWEST, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 48       | 729      | 5        | 133       |

PERSONNEL REALIGNMENTS:

From Base: NAS WHIDBEY ISLAND, WA

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 2    | 0    | 0    | 2     |

TOTAL PERSONNEL REALIGNMENTS (Into NSGA NORTHWEST, VA):

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | 0    | 0    | 0    | 2    | 0    | 0    | 2     |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 48       | 731      | 5        | 133       |

```
*****
* User name:   ROSE (18)                               Queue:  BSAT1/COMPAQ_PAGEMARQ20
* File name:                                     Server  BSAT
* Directory:
* Description: LPT3 Catch
*               February 8, 95                               4:06pm
*****
```

```

*
*               RRRR   OOO   SSS   EEEEE
*               R  R O   O S   S E
*               R  R O   O S   E
*               RRRR   O   O   SSS   EEEE
*               R R   O   O       S E
*               R  R O   O S   S E
*               R   R   OOO   SSS   EEEEE
*
*****
```

```

*
*               L       SSS   TTTTT
*               L       S   S   T
*               L       S       T   ::
*               L       SSS   T   ::
*               L       S       T
*               L       S   S   T   ::
*               LLLL   SSS   T   ::
*
*****
```

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

|                                     | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*+            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 8    | 5    | 0    | 13    |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 1    | 1    | 0    | 2     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 1    | 1    | 0    | 2     |
| Civs Not Moving (RIFs)*+            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 5    | 3    | 0    | 8     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Civilians Moving                    |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 1    | 1    | 0    | 2     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 5    | 3    | 0    | 8     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS WHIDBEY ISLAND, WA        | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 8    | 5    | 0    | 13    |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 1    | 1    | 0    | 2     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 1    | 1    | 0    | 2     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 5    | 3    | 0    | 8     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 1    | 1    | 0    | 2     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 1    | 0    | 0    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 5    | 3    | 0    | 8     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: FCTCLANT DAM NECK, VA         | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| Civilians Moving                    |        | 0    | 0    | 0    | 2    | 0    | 0    | 2     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NSGA NORTHWEST, VA            | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS<br>----(\$K)---- | 1996<br>---- | 1997<br>---- | 1998<br>---- | 1999<br>---- | 2000<br>---- | 2001<br>---- | Total<br>---- |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| CONSTRUCTION                    |              |              |              |              |              |              |               |
| MILCON                          | 49           | 0            | 540          | 0            | 0            | 0            | 589           |
| Fam Housing                     | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Land Purch                      | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| O&M                             |              |              |              |              |              |              |               |
| CIV SALARY                      |              |              |              |              |              |              |               |
| Civ RIF                         | 0            | 0            | 0            | 20           | 0            | 0            | 20            |
| Civ Retire                      | 0            | 0            | 0            | 4            | 4            | 0            | 9             |
| CIV MOVING                      |              |              |              |              |              |              |               |
| Per Diem                        | 0            | 0            | 0            | 8            | 0            | 0            | 8             |
| POV Miles                       | 0            | 0            | 0            | 1            | 0            | 0            | 1             |
| Home Purch                      | 0            | 0            | 0            | 24           | 0            | 0            | 24            |
| HHG                             | 0            | 0            | 0            | 16           | 0            | 0            | 16            |
| Misc                            | 0            | 0            | 0            | 1            | 0            | 0            | 1             |
| House Hunt                      | 0            | 0            | 0            | 8            | 0            | 0            | 8             |
| PPS                             | 0            | 0            | 0            | 86           | 58           | 0            | 144           |
| RITA                            | 0            | 0            | 0            | 12           | 0            | 0            | 12            |
| FREIGHT                         |              |              |              |              |              |              |               |
| Packing                         | 0            | 0            | 0            | 30           | 0            | 0            | 30            |
| Freight                         | 0            | 0            | 0            | 10           | 0            | 0            | 10            |
| Vehicles                        | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Driving                         | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Unemployment                    | 0            | 0            | 0            | 3            | 0            | 0            | 3             |
| OTHER                           |              |              |              |              |              |              |               |
| Program Plan                    | 155          | 117          | 87           | 66           | 49           | 0            | 474           |
| Shutdown                        | 0            | 0            | 0            | 58           | 19           | 0            | 77            |
| New Hire                        | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| 1-Time Move                     | 0            | 0            | 0            | 633          | 0            | 0            | 633           |
| MIL PERSONNEL                   |              |              |              |              |              |              |               |
| MIL MOVING                      |              |              |              |              |              |              |               |
| Per Diem                        | 0            | 0            | 0            | 106          | 0            | 0            | 106           |
| POV Miles                       | 0            | 0            | 0            | 64           | 0            | 0            | 64            |
| HHG                             | 0            | 0            | 0            | 457          | 0            | 0            | 457           |
| Misc                            | 0            | 0            | 0            | 84           | 0            | 0            | 84            |
| OTHER                           |              |              |              |              |              |              |               |
| Elim PCS                        | 0            | 0            | 0            | 139          | 93           | 0            | 233           |
| OTHER                           |              |              |              |              |              |              |               |
| HAP / RSE                       | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Environmental                   | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| Info Manage                     | 0            | 0            | 0            | 0            | 0            | 0            | 0             |
| 1-Time Other                    | 0            | 0            | 6,525        | 17,960       | 0            | 0            | 24,485        |
| TOTAL ONE-TIME                  | 204          | 117          | 7,153        | 19,793       | 224          | 0            | 27,490        |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS<br>----(\$K)---- | 1996    | 1997    | 1998      | 1999       | 2000      | 2001      | Total      | Beyond    |
|---------------------------------|---------|---------|-----------|------------|-----------|-----------|------------|-----------|
| FAM HOUSE OPS                   | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| O&M                             |         |         |           |            |           |           |            |           |
| RPMA                            | 0       | 0       | 5         | 5          | 5         | 5         | 21         | 5         |
| BOS                             | 0       | 0       | 0         | 313        | 313       | 313       | 938        | 313       |
| Unique Operat                   | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| Civ Salary                      | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| CHAMPUS                         | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| Caretaker                       | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| MIL PERSONNEL                   |         |         |           |            |           |           |            |           |
| Off Salary                      | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| Enl Salary                      | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| House Allow                     | 0       | 0       | 0         | 544        | 544       | 544       | 1,633      | 544       |
| OTHER                           |         |         |           |            |           |           |            |           |
| Mission                         | 0       | 0       | 0         | 315        | 315       | 315       | 945        | 315       |
| Misc Recur                      | 0       | 0       | 0         | 2,440      | 2,440     | 2,440     | 7,320      | 2,440     |
| Unique Other                    | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| TOTAL RECUR                     | 0       | 0       | 5         | 3,617      | 3,617     | 3,617     | 10,857     | 3,617     |
| <br>TOTAL COST                  | <br>204 | <br>117 | <br>7,158 | <br>23,410 | <br>3,841 | <br>3,617 | <br>38,348 | <br>3,617 |
| ONE-TIME SAVES<br>----(\$K)---- | 1996    | 1997    | 1998      | 1999       | 2000      | 2001      | Total      |           |
| CONSTRUCTION                    |         |         |           |            |           |           |            |           |
| MILCON                          | 0       | 0       | 0         | 0          | 0         | 0         | 0          |           |
| Fam Housing                     | 0       | 0       | 0         | 0          | 0         | 0         | 0          |           |
| O&M                             |         |         |           |            |           |           |            |           |
| 1-Time Move                     | 0       | 0       | 0         | 0          | 0         | 0         | 0          |           |
| MIL PERSONNEL                   |         |         |           |            |           |           |            |           |
| Mil Moving                      | 0       | 0       | 0         | 108        | 0         | 0         | 108        |           |
| OTHER                           |         |         |           |            |           |           |            |           |
| Land Sales                      | 0       | 0       | 0         | 0          | 0         | 0         | 0          |           |
| Environmental                   | 0       | 0       | 0         | 0          | 0         | 0         | 0          |           |
| 1-Time Other                    | 0       | 0       | 0         | 0          | 0         | 0         | 0          |           |
| TOTAL ONE-TIME                  | 0       | 0       | 0         | 108        | 0         | 0         | 108        |           |
| RECURRINGSAVES<br>----(\$K)---- | 1996    | 1997    | 1998      | 1999       | 2000      | 2001      | Total      | Beyond    |
| FAM HOUSE OPS                   | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| O&M                             |         |         |           |            |           |           |            |           |
| RPMA                            | 0       | 0       | 0         | 56         | 129       | 148       | 333        | 148       |
| BOS                             | 0       | 0       | 0         | 75         | 246       | 246       | 567        | 246       |
| Unique Operat                   | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| Civ Salary                      | 0       | 0       | 0         | 203        | 534       | 661       | 1,398      | 661       |
| CHAMPUS                         | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| MIL PERSONNEL                   |         |         |           |            |           |           |            |           |
| Off Salary                      | 0       | 0       | 0         | 422        | 921       | 998       | 2,342      | 998       |
| Enl Salary                      | 0       | 0       | 0         | 1,062      | 3,119     | 4,114     | 8,294      | 4,114     |
| House Allow                     | 0       | 0       | 0         | 1,071      | 1,198     | 1,198     | 3,468      | 1,198     |
| OTHER                           |         |         |           |            |           |           |            |           |
| Procurement                     | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| Mission                         | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| Misc Recur                      | 0       | 0       | 0         | 809        | 809       | 809       | 2,427      | 809       |
| Unique Other                    | 0       | 0       | 0         | 0          | 0         | 0         | 0          | 0         |
| TOTAL RECUR                     | 0       | 0       | 0         | 3,697      | 6,957     | 8,175     | 18,829     | 8,175     |
| <br>TOTAL SAVINGS               | <br>0   | <br>0   | <br>0     | <br>3,805  | <br>6,957 | <br>8,175 | <br>18,937 | <br>8,175 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET<br>-----(\$K)-----  | 1996 | 1997 | 1998  | 1999   | 2000   | 2001   | Total   |        |
|----------------------------------|------|------|-------|--------|--------|--------|---------|--------|
| CONSTRUCTION                     |      |      |       |        |        |        |         |        |
| MILCON                           | 49   | 0    | 540   | 0      | 0      | 0      | 589     |        |
| Fam Housing                      | 0    | 0    | 0     | 0      | 0      | 0      | 0       |        |
| O&M                              |      |      |       |        |        |        |         |        |
| Civ Retir/RIF                    | 0    | 0    | 0     | 24     | 4      | 0      | 29      |        |
| Civ Moving                       | 0    | 0    | 0     | 197    | 58     | 0      | 255     |        |
| Other                            | 155  | 117  | 87    | 760    | 68     | 0      | 1,188   |        |
| MIL PERSONNEL                    |      |      |       |        |        |        |         |        |
| Mil Moving                       | 0    | 0    | 0     | 743    | 93     | 0      | 836     |        |
| OTHER                            |      |      |       |        |        |        |         |        |
| HAP / RSE                        | 0    | 0    | 0     | 0      | 0      | 0      | 0       |        |
| Environmental                    | 0    | 0    | 0     | 0      | 0      | 0      | 0       |        |
| Info Manage                      | 0    | 0    | 0     | 0      | 0      | 0      | 0       |        |
| 1-Time Other                     | 0    | 0    | 6,525 | 17,960 | 0      | 0      | 24,485  |        |
| Land                             | 0    | 0    | 0     | 0      | 0      | 0      | 0       |        |
| TOTAL ONE-TIME                   | 204  | 117  | 7,153 | 19,685 | 224    | 0      | 27,382  |        |
| RECURRING NET<br>-----(\$K)----- | 1996 | 1997 | 1998  | 1999   | 2000   | 2001   | Total   | Beyond |
| FAM HOUSE OPS                    | 0    | 0    | 0     | 0      | 0      | 0      | 0       | 0      |
| O&M                              |      |      |       |        |        |        |         |        |
| RPMA                             | 0    | 0    | 5     | -50    | -124   | -142   | -311    | -142   |
| BOS                              | 0    | 0    | 0     | 238    | 66     | 66     | 371     | 66     |
| Unique Operat                    | 0    | 0    | 0     | 0      | 0      | 0      | 0       | 0      |
| Caretaker                        | 0    | 0    | 0     | 0      | 0      | 0      | 0       | 0      |
| Civ Salary                       | 0    | 0    | 0     | -203   | -534   | -661   | -1,398  | -661   |
| CHAMPUS                          | 0    | 0    | 0     | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL                    |      |      |       |        |        |        |         |        |
| Mil Salary                       | 0    | 0    | 0     | -1,484 | -4,040 | -5,112 | -10,636 | -5,112 |
| House Allow                      | 0    | 0    | 0     | -526   | -654   | -654   | -1,835  | -654   |
| OTHER                            |      |      |       |        |        |        |         |        |
| Procurement                      | 0    | 0    | 0     | 0      | 0      | 0      | 0       | 0      |
| Mission                          | 0    | 0    | 0     | 315    | 315    | 315    | 945     | 315    |
| Misc Recur                       | 0    | 0    | 0     | 1,631  | 1,631  | 1,631  | 4,893   | 1,631  |
| Unique Other                     | 0    | 0    | 0     | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR                      | 0    | 0    | 5     | -80    | -3,340 | -4,557 | -7,971  | -4,557 |
| TOTAL NET COST                   | 204  | 117  | 7,158 | 19,605 | -3,116 | -4,557 | 19,410  | -4,557 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS WHIDBEY ISLAND, WA | 1996 | 1997 | 1998 | 1999   | 2000 | 2001 | Total  |
|------------------------------|------|------|------|--------|------|------|--------|
| ONE-TIME COSTS               | ---- | ---- | ---- | ----   | ---- | ---- | ----   |
| -----(\$K)-----              |      |      |      |        |      |      |        |
| CONSTRUCTION                 |      |      |      |        |      |      |        |
| MILCON                       | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Fam Housing                  | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Land Purch                   | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| O&M                          |      |      |      |        |      |      |        |
| CIV SALARY                   |      |      |      |        |      |      |        |
| Civ RIFs                     | 0    | 0    | 0    | 20     | 0    | 0    | 20     |
| Civ Retire                   | 0    | 0    | 0    | 4      | 4    | 0    | 9      |
| CIV MOVING                   |      |      |      |        |      |      |        |
| Per Diem                     | 0    | 0    | 0    | 8      | 0    | 0    | 8      |
| POV Miles                    | 0    | 0    | 0    | 1      | 0    | 0    | 1      |
| Home Purch                   | 0    | 0    | 0    | 24     | 0    | 0    | 24     |
| HHG                          | 0    | 0    | 0    | 16     | 0    | 0    | 16     |
| Misc                         | 0    | 0    | 0    | 1      | 0    | 0    | 1      |
| House Hunt                   | 0    | 0    | 0    | 8      | 0    | 0    | 8      |
| PPS                          | 0    | 0    | 0    | 86     | 58   | 0    | 144    |
| RITA                         | 0    | 0    | 0    | 12     | 0    | 0    | 12     |
| FREIGHT                      |      |      |      |        |      |      |        |
| Packing                      | 0    | 0    | 0    | 30     | 0    | 0    | 30     |
| Freight                      | 0    | 0    | 0    | 10     | 0    | 0    | 10     |
| Vehicles                     | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Driving                      | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Unemployment                 | 0    | 0    | 0    | 3      | 0    | 0    | 3      |
| OTHER                        |      |      |      |        |      |      |        |
| Program Plan                 | 155  | 117  | 87   | 66     | 49   | 0    | 474    |
| Shutdown                     | 0    | 0    | 0    | 58     | 19   | 0    | 77     |
| New Hires                    | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| 1-Time Move                  | 0    | 0    | 0    | 633    | 0    | 0    | 633    |
| MIL PERSONNEL                |      |      |      |        |      |      |        |
| MIL MOVING                   |      |      |      |        |      |      |        |
| Per Diem                     | 0    | 0    | 0    | 106    | 0    | 0    | 106    |
| POV Miles                    | 0    | 0    | 0    | 64     | 0    | 0    | 64     |
| HHG                          | 0    | 0    | 0    | 457    | 0    | 0    | 457    |
| Misc                         | 0    | 0    | 0    | 84     | 0    | 0    | 84     |
| OTHER                        |      |      |      |        |      |      |        |
| Elim PCS                     | 0    | 0    | 0    | 139    | 93   | 0    | 233    |
| OTHER                        |      |      |      |        |      |      |        |
| HAP / RSE                    | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Environmental                | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| Info Manage                  | 0    | 0    | 0    | 0      | 0    | 0    | 0      |
| 1-Time Other                 | 0    | 0    | 0    | 17,500 | 0    | 0    | 17,500 |
| TOTAL ONE-TIME               | 155  | 117  | 87   | 19,333 | 224  | 0    | 19,916 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS WHIDBEY ISLAND, WA

| RECURRINGCOSTS<br>-----(\$K)----- | 1996 | 1997 | 1998 | 1999   | 2000  | 2001  | Total  | Beyond |
|-----------------------------------|------|------|------|--------|-------|-------|--------|--------|
| FAM HOUSE OPS                     | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| O&M                               |      |      |      |        |       |       |        |        |
| RPMA                              | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| BOS                               | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Unique Operat                     | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Civ Salary                        | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| CHAMPUS                           | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Caretaker                         | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| MIL PERSONNEL                     |      |      |      |        |       |       |        |        |
| Off Salary                        | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Enl Salary                        | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| House Allow                       | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| OTHER                             |      |      |      |        |       |       |        |        |
| Mission                           | 0    | 0    | 0    | 175    | 175   | 175   | 525    | 175    |
| Misc Recur                        | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Unique Other                      | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| TOTAL RECUR                       | 0    | 0    | 0    | 175    | 175   | 175   | 525    | 175    |
| TOTAL COSTS                       | 155  | 117  | 87   | 19,508 | 399   | 175   | 20,441 | 175    |
| ONE-TIME SAVES<br>-----(\$K)----- | 1996 | 1997 | 1998 | 1999   | 2000  | 2001  | Total  |        |
| CONSTRUCTION                      |      |      |      |        |       |       |        |        |
| MILCON                            | 0    | 0    | 0    | 0      | 0     | 0     | 0      |        |
| Fam Housing                       | 0    | 0    | 0    | 0      | 0     | 0     | 0      |        |
| O&M                               |      |      |      |        |       |       |        |        |
| 1-Time Move                       | 0    | 0    | 0    | 0      | 0     | 0     | 0      |        |
| MIL PERSONNEL                     |      |      |      |        |       |       |        |        |
| Mil Moving                        | 0    | 0    | 0    | 108    | 0     | 0     | 108    |        |
| OTHER                             |      |      |      |        |       |       |        |        |
| Land Sales                        | 0    | 0    | 0    | 0      | 0     | 0     | 0      |        |
| Environmental                     | 0    | 0    | 0    | 0      | 0     | 0     | 0      |        |
| 1-Time Other                      | 0    | 0    | 0    | 0      | 0     | 0     | 0      |        |
| TOTAL ONE-TIME                    | 0    | 0    | 0    | 108    | 0     | 0     | 108    |        |
| RECURRINGSAVES<br>-----(\$K)----- | 1996 | 1997 | 1998 | 1999   | 2000  | 2001  | Total  | Beyond |
| FAM HOUSE OPS                     | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| O&M                               |      |      |      |        |       |       |        |        |
| RPMA                              | 0    | 0    | 0    | 56     | 129   | 148   | 333    | 148    |
| BOS                               | 0    | 0    | 0    | 75     | 246   | 246   | 567    | 246    |
| Unique Operat                     | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Civ Salary                        | 0    | 0    | 0    | 203    | 534   | 661   | 1,398  | 661    |
| CHAMPUS                           | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| MIL PERSONNEL                     |      |      |      |        |       |       |        |        |
| Off Salary                        | 0    | 0    | 0    | 422    | 921   | 998   | 2,342  | 998    |
| Enl Salary                        | 0    | 0    | 0    | 1,062  | 3,119 | 4,114 | 8,294  | 4,114  |
| House Allow                       | 0    | 0    | 0    | 1,071  | 1,198 | 1,198 | 3,468  | 1,198  |
| OTHER                             |      |      |      |        |       |       |        |        |
| Procurement                       | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Mission                           | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| Misc Recur                        | 0    | 0    | 0    | 809    | 809   | 809   | 2,427  | 809    |
| Unique Other                      | 0    | 0    | 0    | 0      | 0     | 0     | 0      | 0      |
| TOTAL RECUR                       | 0    | 0    | 0    | 3,697  | 6,957 | 8,175 | 18,829 | 8,175  |
| TOTAL SAVINGS                     | 0    | 0    | 0    | 3,805  | 6,957 | 8,175 | 18,937 | 8,175  |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS WHIDBEY ISLAND, WA

| ONE-TIME NET<br>-----(\$K)-----  | 1996<br>---- | 1997<br>---- | 1998<br>---- | 1999<br>---- | 2000<br>---- | 2001<br>---- | Total<br>----- |                 |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| CONSTRUCTION                     |              |              |              |              |              |              |                |                 |
| MILCON                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Fam Housing                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| O&M                              |              |              |              |              |              |              |                |                 |
| Civ Retir/RIF                    | 0            | 0            | 0            | 24           | 4            | 0            | 29             |                 |
| Civ Moving                       | 0            | 0            | 0            | 197          | 58           | 0            | 255            |                 |
| Other                            | 155          | 117          | 87           | 760          | 68           | 0            | 1,188          |                 |
| MIL PERSONNEL                    |              |              |              |              |              |              |                |                 |
| Mil Moving                       | 0            | 0            | 0            | 743          | 93           | 0            | 836            |                 |
| OTHER                            |              |              |              |              |              |              |                |                 |
| HAP / RSE                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Environmental                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Info Manage                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| 1-Time Other                     | 0            | 0            | 0            | 17,500       | 0            | 0            | 17,500         |                 |
| Land                             | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| TOTAL ONE-TIME                   | 155          | 117          | 87           | 19,225       | 224          | 0            | 19,808         |                 |
| RECURRING NET<br>-----(\$K)----- | 1996<br>---- | 1997<br>---- | 1998<br>---- | 1999<br>---- | 2000<br>---- | 2001<br>---- | Total<br>----- | Beyond<br>----- |
| FAM HOUSE OPS                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| O&M                              |              |              |              |              |              |              |                |                 |
| RPMA                             | 0            | 0            | 0            | -56          | -129         | -148         | -333           | -148            |
| BOS                              | 0            | 0            | 0            | -75          | -246         | -246         | -567           | -246            |
| Unique Operat                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Caretaker                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Civ Salary                       | 0            | 0            | 0            | -203         | -534         | -661         | -1,398         | -661            |
| CHAMPUS                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| MIL PERSONNEL                    |              |              |              |              |              |              |                |                 |
| Mil Salary                       | 0            | 0            | 0            | -1,484       | -4,040       | -5,112       | -10,636        | -5,112          |
| House Allow                      | 0            | 0            | 0            | -1,071       | -1,198       | -1,198       | -3,468         | -1,198          |
| OTHER                            |              |              |              |              |              |              |                |                 |
| Procurement                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Mission                          | 0            | 0            | 0            | 175          | 175          | 175          | 525            | 175             |
| Misc Recur                       | 0            | 0            | 0            | -809         | -809         | -809         | -2,427         | -809            |
| Unique Other                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| TOTAL RECUR                      | 0            | 0            | 0            | -3,522       | -6,782       | -8,000       | -18,304        | -8,000          |
| TOTAL NET COST                   | 155          | 117          | 87           | 15,702       | -6,558       | -8,000       | 1,504          | -8,000          |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: FCTCLANT DAM NECK, VA

| ONE-TIME COSTS<br>-----(\$K)----- | 1996<br>---- | 1997<br>---- | 1998<br>---- | 1999<br>---- | 2000<br>---- | 2001<br>---- | Total<br>----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION                      |              |              |              |              |              |              |                |
| MILCON                            | 49           | 0            | 540          | 0            | 0            | 0            | 589            |
| Fam Housing                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Land Purch                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| O&M                               |              |              |              |              |              |              |                |
| CIV SALARY                        |              |              |              |              |              |              |                |
| Civ RIFs                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Civ Retire                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| CIV MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Home Purch                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| House Hunt                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| PPS                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| RITA                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| FREIGHT                           |              |              |              |              |              |              |                |
| Packing                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Freight                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Vehicles                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Driving                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Unemployment                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| Program Plan                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Shutdown                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| New Hires                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Move                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |
| MIL MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| Elim PCS                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| HAP / RSE                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Environmental                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Info Manage                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Other                      | 0            | 0            | 6,525        | 0            | 0            | 0            | 6,525          |
| TOTAL ONE-TIME                    | 49           | 0            | 7,065        | 0            | 0            | 0            | 7,114          |



Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: FCTCLANT DAM NECK, VA

| ONE-TIME NET<br>-----(\$K)----- | 1996<br>---- | 1997<br>---- | 1998<br>---- | 1999<br>---- | 2000<br>---- | 2001<br>---- | Total<br>----- |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION                    |              |              |              |              |              |              |                |
| MILCON                          | 49           | 0            | 540          | 0            | 0            | 0            | 589            |
| Fam Housing                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| O&M                             |              |              |              |              |              |              |                |
| Civ Retir/RIF                   | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Civ Moving                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Other                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| MIL PERSONNEL                   |              |              |              |              |              |              |                |
| Mil Moving                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                           |              |              |              |              |              |              |                |
| HAP / RSE                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Environmental                   | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Info Manage                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Other                    | 0            | 0            | 6,525        | 0            | 0            | 0            | 6,525          |
| Land                            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| TOTAL ONE-TIME                  | 49           | 0            | 7,065        | 0            | 0            | 0            | 7,114          |

| RECURRING NET<br>-----(\$K)----- | 1996<br>---- | 1997<br>---- | 1998<br>---- | 1999<br>---- | 2000<br>---- | 2001<br>---- | Total<br>----- | Beyond<br>----- |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| FAM HOUSE OPS                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| O&M                              |              |              |              |              |              |              |                |                 |
| RPMA                             | 0            | 0            | 5            | 5            | 5            | 5            | 21             | 5               |
| BOS                              | 0            | 0            | 0            | 309          | 309          | 309          | 927            | 309             |
| Unique Operat                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Caretaker                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Civ Salary                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| CHAMPUS                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| MIL PERSONNEL                    |              |              |              |              |              |              |                |                 |
| Mil Salary                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| House Allow                      | 0            | 0            | 0            | 537          | 537          | 537          | 1,612          | 537             |
| OTHER                            |              |              |              |              |              |              |                |                 |
| Procurement                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Mission                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Misc Recur                       | 0            | 0            | 0            | 2,440        | 2,440        | 2,440        | 7,320          | 2,440           |
| Unique Other                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| TOTAL RECUR                      | 0            | 0            | 5            | 3,292        | 3,292        | 3,292        | 9,881          | 3,292           |
| TOTAL NET COST                   | 49           | 0            | 7,070        | 3,292        | 3,292        | 3,292        | 16,995         | 3,292           |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NSGA NORTHWEST, VA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS           | ---- | ---- | ---- | ---- | ---- | ---- | ----  |
| -----(\$K)-----          |      |      |      |      |      |      |       |
| CONSTRUCTION             |      |      |      |      |      |      |       |
| MILCON                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Fam Housing              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Land Purch               | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O&M                      |      |      |      |      |      |      |       |
| CIV SALARY               |      |      |      |      |      |      |       |
| Civ RIFs                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civ Retire               | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIV MOVING               |      |      |      |      |      |      |       |
| Per Diem                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles                | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Home Purch               | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| House Hunt               | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| PPS                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| RITA                     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| FREIGHT                  |      |      |      |      |      |      |       |
| Packing                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Freight                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Vehicles                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Driving                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                    |      |      |      |      |      |      |       |
| Program Plan             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Shutdown                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Hires                | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Move              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL            |      |      |      |      |      |      |       |
| MIL MOVING               |      |      |      |      |      |      |       |
| Per Diem                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles                | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                    |      |      |      |      |      |      |       |
| Elim PCS                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                    |      |      |      |      |      |      |       |
| HAP / RSE                | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Environmental            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Info Manage              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Other             | 0    | 0    | 0    | 460  | 0    | 0    | 460   |
| TOTAL ONE-TIME           | 0    | 0    | 0    | 460  | 0    | 0    | 460   |



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12  
 Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NSGA NORTHWEST, VA |          |          |          |            |            |            |            |            |
|--------------------------|----------|----------|----------|------------|------------|------------|------------|------------|
| ONE-TIME NET             | 1996     | 1997     | 1998     | 1999       | 2000       | 2001       | Total      |            |
| -----(\$K)-----          | ----     | ----     | ----     | ----       | ----       | ----       | ----       |            |
| <b>CONSTRUCTION</b>      |          |          |          |            |            |            |            |            |
| MILCON                   | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| Fam Housing              | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| <b>O&amp;M</b>           |          |          |          |            |            |            |            |            |
| Civ Retir/RIF            | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| Civ Moving               | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| Other                    | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| <b>MIL PERSONNEL</b>     |          |          |          |            |            |            |            |            |
| Mil Moving               | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| <b>OTHER</b>             |          |          |          |            |            |            |            |            |
| HAP / RSE                | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| Environmental            | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| Info Manage              | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| 1-Time Other             | 0        | 0        | 0        | 460        | 0          | 0          | 460        |            |
| Land                     | 0        | 0        | 0        | 0          | 0          | 0          | 0          |            |
| <b>TOTAL ONE-TIME</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>460</b> | <b>0</b>   | <b>0</b>   | <b>460</b> |            |
| <b>RECURRING NET</b>     |          |          |          |            |            |            |            |            |
| -----(\$K)-----          | 1996     | 1997     | 1998     | 1999       | 2000       | 2001       | Total      | Beyond     |
| -----(\$K)-----          | ----     | ----     | ----     | ----       | ----       | ----       | ----       | ----       |
| FAM HOUSE OPS            | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| <b>O&amp;M</b>           |          |          |          |            |            |            |            |            |
| RPMA                     | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| BOS                      | 0        | 0        | 0        | 4          | 4          | 4          | 11         | 4          |
| Unique Operat            | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| Caretaker                | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| Civ Salary               | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| CHAMPUS                  | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| <b>MIL PERSONNEL</b>     |          |          |          |            |            |            |            |            |
| Mil Salary               | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| House Allow              | 0        | 0        | 0        | 7          | 7          | 7          | 21         | 7          |
| <b>OTHER</b>             |          |          |          |            |            |            |            |            |
| Procurement              | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| Mission                  | 0        | 0        | 0        | 140        | 140        | 140        | 420        | 140        |
| Misc Recur               | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| Unique Other             | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          |
| <b>TOTAL RECUR</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>150</b> | <b>150</b> | <b>150</b> | <b>452</b> | <b>150</b> |
| <b>TOTAL NET COST</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>610</b> | <b>150</b> | <b>150</b> | <b>912</b> | <b>150</b> |

INPUT DATA REPORT (COBRA v5.08)  
Data As Of 13:15 11/22/1994, Report Created 16:05 02/08/1995

Department : NAVY  
Option Package : CLOSE NAVFAC WHIDBEY  
Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

|                        |             |
|------------------------|-------------|
| Base Name              | Strategy:   |
| -----                  | -----       |
| NAS WHIDBEY ISLAND, WA | Realignment |
| FCTCLANT DAM NECK, VA  | Realignment |
| NSGA NORTHWEST, VA     | Realignment |

Summary:  
-----  
017(2)

INPUT SCREEN TWO - DISTANCE TABLE

|                        |                       |           |
|------------------------|-----------------------|-----------|
| From Base:             | To Base:              | Distance: |
| -----                  | -----                 | -----     |
| NAS WHIDBEY ISLAND, WA | FCTCLANT DAM NECK, VA | 2,974 mi  |
| NAS WHIDBEY ISLAND, WA | NSGA NORTHWEST, VA    | 2,974 mi  |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS WHIDBEY ISLAND, WA to FCTCLANT DAM NECK, VA

|                          | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 12   | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 106  | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 2    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| Missn Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from NAS WHIDBEY ISLAND, WA to NSGA NORTHWEST, VA

|                          | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| Enlisted Positions:      | 0    | 0    | 0    | 2    | 0    | 0    |
| Civilian Positions:      | 0    | 0    | 0    | 0    | 0    | 0    |
| Student Positions:       | 0    | 0    | 0    | 0    | 0    | 0    |
| Missn Eqpt (tons):       | 0    | 0    | 0    | 2    | 0    | 0    |
| Suppt Eqpt (tons):       | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles: | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WHIDBEY ISLAND, WA

|                                |       |                               |        |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees:       | 1,055 | RPMA Non-Payroll (\$K/Year):  | 7,170  |
| Total Enlisted Employees:      | 6,335 | Communications (\$K/Year):    | 0      |
| Total Student Employees:       | 376   | BOS Non-Payroll (\$K/Year):   | 14,150 |
| Total Civilian Employees:      | 747   | BOS Payroll (\$K/Year):       | 34,527 |
| Mil Families Living On Base:   | 38.0% | Family Housing (\$K/Year):    | 489    |
| Civilians Not Willing To Move: | 6.0%  | Area Cost Factor:             | 1.10   |
| Officer Housing Units Avail:   | 0     | CHAMPUS In-Pat (\$/Visit):    | 0      |
| Enlisted Housing Units Avail:  | 0     | CHAMPUS Out-Pat (\$/Visit):   | 0      |
| Total Base Facilities(KSF):    | 2,800 | CHAMPUS Shift to Medicare:    | 0.0%   |
| Officer VHA (\$/Month):        | 201   | Activity Code:                | 00620  |
| Enlisted VHA (\$/Month):       | 171   |                               |        |
| Per Diem Rate (\$/Day):        | 75    | Homeowner Assistance Program: | No     |
| Freight Cost (\$/Ton/Mile):    | 0.07  | Unique Activity Information:  | No     |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FCTCLANT DAM NECK, VA

|                                |       |                               |        |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees:       | 335   | RPMA Non-Payroll (\$K/Year):  | 7,929  |
| Total Enlisted Employees:      | 2,548 | Communications (\$K/Year):    | 0      |
| Total Student Employees:       | 147   | BOS Non-Payroll (\$K/Year):   | 16,242 |
| Total Civilian Employees:      | 347   | BOS Payroll (\$K/Year):       | 15,765 |
| Mil Families Living On Base:   | 10.0% | Family Housing (\$K/Year):    | 180    |
| Civilians Not Willing To Move: | 6.0%  | Area Cost Factor:             | 1.03   |
| Officer Housing Units Avail:   | 0     | CHAMPUS In-Pat (\$/Visit):    | 0      |
| Enlisted Housing Units Avail:  | 0     | CHAMPUS Out-Pat (\$/Visit):   | 0      |
| Total Base Facilities(KSF):    | 2,064 | CHAMPUS Shift to Medicare:    | 0.0%   |
| Officer VHA (\$/Month):        | 222   | Activity Code:                | 00281  |
| Enlisted VHA (\$/Month):       | 138   |                               |        |
| Per Diem Rate (\$/Day):        | 104   | Homeowner Assistance Program: | No     |
| Freight Cost (\$/Ton/Mile):    | 0.07  | Unique Activity Information:  | No     |

Name: NSGA NORTHWEST, VA

|                                |       |                               |       |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees:       | 48    | RPMA Non-Payroll (\$K/Year):  | 2,176 |
| Total Enlisted Employees:      | 729   | Communications (\$K/Year):    | 0     |
| Total Student Employees:       | 5     | BOS Non-Payroll (\$K/Year):   | 3,085 |
| Total Civilian Employees:      | 133   | BOS Payroll (\$K/Year):       | 5,308 |
| Mil Families Living On Base:   | 16.0% | Family Housing (\$K/Year):    | 364   |
| Civilians Not Willing To Move: | 6.0%  | Area Cost Factor:             | 0.92  |
| Officer Housing Units Avail:   | 0     | CHAMPUS In-Pat (\$/Visit):    | 0     |
| Enlisted Housing Units Avail:  | 0     | CHAMPUS Out-Pat (\$/Visit):   | 0     |
| Total Base Facilities(KSF):    | 265   | CHAMPUS Shift to Medicare:    | 0.0%  |
| Officer VHA (\$/Month):        | 222   | Activity Code:                | 63891 |
| Enlisted VHA (\$/Month):       | 138   |                               |       |
| Per Diem Rate (\$/Day):        | 104   | Homeowner Assistance Program: | No    |
| Freight Cost (\$/Ton/Mile):    | 0.07  | Unique Activity Information:  | No    |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WHIDBEY ISLAND, WA

|                           | 1996 | 1997                          | 1998 | 1999   | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|--------|------|------|
| 1-Time Unique Cost (\$K): | 0    | 0                             | 0    | 17,500 | 0    | 0    |
| 1-Time Unique Save (\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0                             | 0    | 633    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| Activ Mission Cost (\$K): | 0    | 0                             | 0    | 175    | 175  | 175  |
| Activ Mission Save (\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| Misc Recurring Cost(\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| Misc Recurring Save(\$K): | 0    | 0                             | 0    | 809    | 809  | 809  |
| Land (+Buy/-Sales) (\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| Construction Schedule(%): | 0%   | 0%                            | 0%   | 0%     | 0%   | 0%   |
| Shutdown Schedule (%):    | 0%   | 0%                            | 0%   | 0%     | 0%   | 0%   |
| MilCon Cost Avoidnc(\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| Fam Housing Avoidnc(\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| Procurement Avoidnc(\$K): | 0    | 0                             | 0    | 0      | 0    | 0    |
| CHAMPUS In-Patients/Yr:   | 0    | 0                             | 0    | 0      | 0    | 0    |
| CHAMPUS Out-Patients/Yr:  | 0    | 0                             | 0    | 0      | 0    | 0    |
| Facil ShutDown(KSF):      | 62   |                               |      |        |      |      |
|                           |      | Perc Family Housing ShutDown: |      |        |      | 0.0% |

(See final page for Explanatory Notes)

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FCTCLANT DAM NECK, VA

|                           | 1996 | 1997                          | 1998  | 1999  | 2000  | 2001  |
|---------------------------|------|-------------------------------|-------|-------|-------|-------|
| 1-Time Unique Cost (\$K): | 0    | 0                             | 6,525 | 0     | 0     | 0     |
| 1-Time Unique Save (\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| 1-Time Moving Cost (\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| 1-Time Moving Save (\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Env Non-MilCon Reqd(\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Activ Mission Cost (\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Activ Mission Save (\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Misc Recurring Cost(\$K): | 0    | 0                             | 0     | 2,440 | 2,440 | 2,440 |
| Misc Recurring Save(\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Land (+Buy/-Sales) (\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Construction Schedule(%): | 0%   | 0%                            | 0%    | 0%    | 0%    | 0%    |
| Shutdown Schedule (%):    | 0%   | 0%                            | 0%    | 0%    | 0%    | 0%    |
| MilCon Cost Avoidnc(\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Fam Housing Avoidnc(\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| Procurement Avoidnc(\$K): | 0    | 0                             | 0     | 0     | 0     | 0     |
| CHAMPUS In-Patients/Yr:   | 0    | 0                             | 0     | 0     | 0     | 0     |
| CHAMPUS Out-Patients/Yr:  | 0    | 0                             | 0     | 0     | 0     | 0     |
| Facil ShutDown(KSF):      | 0    | Perc Family Housing ShutDown: |       |       |       | 0.0%  |

Name: NSGA NORTHWEST, VA

|                           | 1996 | 1997                          | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0    | 0                             | 0    | 460  | 0    | 0    |
| 1-Time Unique Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Activ Mission Cost (\$K): | 0    | 0                             | 0    | 140  | 140  | 140  |
| Activ Mission Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Cost(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Save(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Land (+Buy/-Sales) (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Construction Schedule(%): | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| Shutdown Schedule (%):    | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| MilCon Cost Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Fam Housing Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Procurement Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS In-Patients/Yr:   | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS Out-Patients/Yr:  | 0    | 0                             | 0    | 0    | 0    | 0    |
| Facil ShutDown(KSF):      | 0    | Perc Family Housing ShutDown: |      |      |      | 0.0% |

(See final page for Explanatory Notes)

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS WHIDBEY ISLAND, WA

|                          | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change:  | -205 | 0    | 0    | 0    | 0    | 0    |
| Enl Force Struc Change:  | -952 | 0    | 0    | 0    | 0    | 0    |
| Civ Force Struc Change:  | 73   | 0    | 0    | 0    | 0    | 0    |
| Stu Force Struc Change:  | -254 | 0    | 0    | 0    | 0    | 0    |
| Off Scenario Change:     | 0    | 0    | 0    | -11  | -2   | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | -64  | -60  | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | -8   | -5   | 0    |
| Off Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Military:   | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Civilian:   | 0    | 0    | 0    | 0    | 0    | 0    |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FCTCLANT DAM NECK, VA

| Description                                   | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|---|-------|------------|--------------|-----------------|
| SPEC MSN EQUIP SPACE<br>WHIDBEY IS RELOCATION | OPERA | 1,500      | 2,200        | 0               |

STANDARD FACTORS SCREEN ONE - PERSONNEL

|                                  |           |                                |            |
|----------------------------------|-----------|--------------------------------|------------|
| Percent Officers Married:        | 71.70%    | Civ Early Retire Pay Factor:   | 9.00%      |
| Percent Enlisted Married:        | 60.10%    | Priority Placement Service:    | 60.00%     |
| Enlisted Housing MilCon:         | 98.00%    | PPS Actions Involving PCS:     | 50.00%     |
| Officer Salary(\$/Year):         | 76,781.00 | Civilian PCS Costs (\$):       | 28,800.00  |
| Off BAQ with Dependents(\$):     | 7,925.00  | Civilian New Hire Cost(\$):    | 0.00       |
| Enlisted Salary(\$/Year):        | 33,178.00 | Nat Median Home Price(\$):     | 114,600.00 |
| Enl BAQ with Dependents(\$):     | 5,251.00  | Home Sale Reimburse Rate:      | 10.00%     |
| Avg Unemploy Cost(\$/Week):      | 174.00    | Max Home Sale Reimburs(\$):    | 22,385.00  |
| Unemployment Eligibility(Weeks): | 18        | Home Purch Reimburse Rate:     | 5.00%      |
| Civilian Salary(\$/Year):        | 50,827.00 | Max Home Purch Reimburs(\$):   | 11,191.00  |
| Civilian Turnover Rate:          | 15.00%    | Civilian Homeowning Rate:      | 64.00%     |
| Civilian Early Retire Rate:      | 10.00%    | HAP Home Value Reimburse Rate: | 22.90%     |
| Civilian Regular Retire Rate:    | 5.00%     | HAP Homeowner Receiving Rate:  | 5.00%      |
| Civilian RIF Pay Factor:         | 39.00%    | RSE Home Value Reimburse Rate: | 0.00%      |
| SF File Desc: NAVY O&M,N BRAC95  |           | RSE Homeowner Receiving Rate:  | 0.00%      |

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                     |        |                                     |        |
|-------------------------------------|--------|-------------------------------------|--------|
| RPMA Building SF Cost Index:        | 0.93   | Rehab vs. New MilCon Cost:          | 75.00% |
| BOS Index (RPMA vs population):     | 0.54   | Info Management Account:            | 0.00%  |
| (Indices are used as exponents)     |        | MilCon Design Rate:                 | 9.00%  |
| Program Management Factor:          | 10.00% | MilCon SIOH Rate:                   | 6.00%  |
| Caretaker Admin(SF/Care):           | 162.00 | MilCon Contingency Plan Rate:       | 5.00%  |
| Mothball Cost (\$/SF):              | 1.25   | MilCon Site Preparation Rate:       | 39.00% |
| Avg Bachelor Quarters(SF):          | 294.00 | Discount Rate for NPV.RPT/ROI:      | 2.75%  |
| Avg Family Quarters(SF):            | 1.00   | Inflation Rate for NPV.RPT/ROI:     | 0.00%  |
| APPDET.RPT Inflation Rates:         |        |                                     |        |
| 1996: 0.00% 1997: 2.90% 1998: 3.00% |        | 1999: 3.00% 2000: 3.00% 2001: 3.00% |        |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                               |           |                              |          |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710       | Equip Pack & Crate(\$/Ton):  | 284.00   |
| HHG Per Off Family (Lb):      | 14,500.00 | Mil Light Vehicle(\$/Mile):  | 0.31     |
| HHG Per Enl Family (Lb):      | 9,000.00  | Heavy/Spec Vehicle(\$/Mile): | 3.38     |
| HHG Per Mil Single (Lb):      | 6,400.00  | POV Reimbursement(\$/Mile):  | 0.18     |
| HHG Per Civilian (Lb):        | 18,000.00 | Avg Mil Tour Length (Years): | 4.17     |
| Total HHG Cost (\$/100Lb):    | 35.00     | Routine PCS(\$/Pers/Tour):   | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20      | One-Time Off PCS Cost(\$):   | 4,527.00 |
| Misc Exp (\$/Direct Employ):  | 700.00    | One-Time Enl PCS Cost(\$):   | 1,403.00 |

Department : NAVY  
 Option Package : CLOSE NAVFAC WHIDBEY  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\WHIDBEY2.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category              | UM   | \$/UM  | Category            | UM  | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| -----                 | --   | ----   | -----               | --  | ----  |
| Horizontal            | (SY) | 61     | Optional Category A | ( ) | 0     |
| Waterfront            | (LF) | 10,350 | Optional Category B | ( ) | 0     |
| Air Operations        | (SF) | 122    | Optional Category C | ( ) | 0     |
| Operational           | (SF) | 111    | Optional Category D | ( ) | 0     |
| Administrative        | (SF) | 123    | Optional Category E | ( ) | 0     |
| School Buildings      | (SF) | 108    | Optional Category F | ( ) | 0     |
| Maintenance Shops     | (SF) | 102    | Optional Category G | ( ) | 0     |
| Bachelor Quarters     | (SF) | 96     | Optional Category H | ( ) | 0     |
| Family Quarters       | (EA) | 78,750 | Optional Category I | ( ) | 0     |
| Covered Storage       | (SF) | 94     | Optional Category J | ( ) | 0     |
| Dining Facilities     | (SF) | 165    | Optional Category K | ( ) | 0     |
| Recreation Facilities | (SF) | 120    | Optional Category L | ( ) | 0     |
| Communications Facil  | (SF) | 165    | Optional Category M | ( ) | 0     |
| Shipyards Maintenance | (SF) | 129    | Optional Category N | ( ) | 0     |
| RDT & E Facilities    | (SF) | 160    | Optional Category O | ( ) | 0     |
| POL Storage           | (BL) | 12     | Optional Category P | ( ) | 0     |
| Ammunition Storage    | (SF) | 160    | Optional Category Q | ( ) | 0     |
| Medical Facilities    | (SF) | 168    | Optional Category R | ( ) | 0     |
| Environmental         | ( )  | 0      |                     |     |       |

EXPLANATORY NOTES (INPUT SCREEN NINE)

One time moving costs from Whidbey Island to Dam Neck includes \$231K  
 for moving 47 Canadians. It was placed in COBRA in this fashion so as not to  
 causes inappropriate increases in overhead expenses, transferred to Dam Neck.

# Document Separator

**BRAC-95 Scenario Family Housing Data**

|                      |               |
|----------------------|---------------|
| <b>Scenario No.:</b> | 1-01-0005-099 |
| <b>Losing Base:</b>  | NAS OCEANA    |
| <b>Date:</b>         | 12/9/94       |

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

\_\_\_ 0 \_\_\_ %

**2. Family Housing Construction Requirements at Gaining Bases:**

| <b>Gaining Base Name</b> | <b>No. of New Units</b> | <b>No. of Existing Units to be Rehab.</b> |
|--------------------------|-------------------------|---|
| NAS JAX                  | +367                    |   |
|                          |                         |   |
|                          |                         |   |
|                          |                         |   |
|                          |                         |   |

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

| <b>Gaining Base Name</b> | <b>No. of Acres</b> | <b>Cost (\$000)</b> |
|--------------------------|---------------------|---------------------|
| NAS JACKSONVILLE         | 37                  | \$185K              |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |

**4. Additional Comments:**

**Losing Base:** Residual requirement for housing remains - plus families coming in from Cherry Point.

**Gaining Base:** We show a requirement; however we have 250 units of housing at Yellow Water (Cecil Field) which could offset the 367 at Jax.

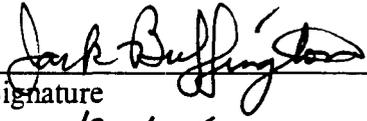
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature

2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS  
NAME (Please type or print)

Donald G. Morris  
Signature

DIRECTOR OF HOUSING  
Title

27 January 1995  
Date

NAVFACENGCOM  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

J C Ward  
Signature

1/26/95  
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

# BRAC-95 Scenario Development Data Call Tasking

|                  |                      |
|------------------|----------------------|
| Scenario Number: | 1-01-XXXX-099        |
| Scenario Title:  | Air Stations - Rev 1 |

|           |                           |
|-----------|---------------------------|
| Due Date: | 1700 EST, 3 December 1994 |
|-----------|---------------------------|

## Description of Closure/Realignment Scenario

### **Lead Major Claimant - PACFLT - # 1-01-0015-099**

- Single site F-14s at NAS Oceana.

### **Lead Major Claimant - HQMC - # 1-01-0008-099**

- Move 2 operational Navy F/A-18 squadrons from MCAS Cherry Point to MCAS Beaufort.
- Move all remaining East Coast active Navy F/A-18 squadrons, Navy F/A-18 RAG, and the AIMD from MCAS Cherry Point to NAS Oceana.
- Move Navy F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS Pt Mugu.
- Move Marine Corps F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS New Orleans.

### **Lead Major Claimant - LANTFLT - # 1-01-0005-099**

- Move S-3s and ES-3s from NAS Oceana to NAS Jacksonville.

Note NAS Brunswick is closed in this scenario.

**Ensure adequate coordination with all other Major Claimants involved in this scenario is accomplished.**

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-XXXX-099A.

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**Activity: 60191 NAS OCEANA**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC     | NAME                       | MAJOR CLAIMANT | BEGIN FY 1996 |     |     | PLANNED FORCE STRUCTURE CHANGES |     |     | END FY 2001 |     |     |     |     |     |   |
|---------|----------------------------|----------------|---------------|-----|-----|---------------------------------|-----|-----|-------------|-----|-----|-----|-----|-----|---|
|         |                            |                | OFF           | ENL | CIV | OFF                             | ENL | CIV | STU         | ENL | CIV | STU |     |     |   |
| N 60191 | NAS OCEANA                 | CINCLANTFLT    | 37            | 361 | 309 | 0                               | 0   | 0   | 0           | -46 | 0   | 37  | 361 | 263 | 0 |
| N 35047 | BRDENCL NAS OCEANA         | BUMED          | 7             | 15  | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 7   | 15  | 0   | 0 |
| N 32528 | MEDICAL CLINIC             | BUMED          | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0   | 0   | 0   | 0 |
| N 35672 | ACOPDET                    | CINCLANTFLT    | 0             | 190 | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0   | 190 | 0   | 0 |
| N 44327 | AIMD                       | CINCLANTFLT    | 12            | 601 | 0   | 0                               | 0   | 0   | 0           | 0   | 12  | 601 | 0   | 0   | 0 |
| N 30774 | ALF FENTRESS               | CINCLANTFLT    | 1             | 32  | 0   | 0                               | 0   | 0   | 0           | 0   | 1   | 32  | 0   | 0   | 0 |
| N 09254 | COMMANDER ATTACK WING      | CINCLANTFLT    | 8             | 21  | 4   | 0                               | 0   | 0   | 0           | 0   | 8   | 21  | 4   | 0   | 0 |
| N 09216 | COMMANDER FITWING ATLANTIC | CINCLANTFLT    | 11            | 26  | 6   | 0                               | 0   | 0   | 0           | 0   | 11  | 26  | 5   | 0   | 0 |
| N 52955 | COMSEACONWINGLANT CECIL    | CINCLANTFLT    | 9             | 24  | 2   | 0                               | 0   | 0   | 0           | 0   | 9   | 24  | 0   | 0   | 0 |
| N 46275 | COMSEACONWINGLANT DET      | CINCLANTFLT    | 5             | 18  | 0   | 0                               | 0   | 0   | 0           | 0   | 5   | 18  | 0   | 0   | 0 |
| N 66923 | CONSTRUCTION BATT UNIT 415 | CINCLANTFLT    | 1             | 37  | 0   | 0                               | 0   | 0   | 0           | 0   | 1   | 37  | 0   | 0   | 0 |
| N 09732 | CVW-1                      | CINCLANTFLT    | 10            | 18  | 0   | 0                               | 0   | 0   | 0           | 0   | 10  | 18  | 0   | 0   | 0 |
| N 55197 | CVW-17 DET                 | CINCLANTFLT    | 2             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 2   | 0   | 0   | 0   | 0 |
| N 09731 | CVW-3                      | CINCLANTFLT    | 11            | 18  | 0   | 0                               | 0   | 0   | 0           | 0   | 11  | 18  | 0   | 0   | 0 |
| N 09736 | CVW-7                      | CINCLANTFLT    | 9             | 18  | 0   | 0                               | 0   | 0   | 0           | 0   | 9   | 18  | 0   | 0   | 0 |
| N 09748 | CVW-8                      | CINCLANTFLT    | 10            | 18  | 0   | 0                               | 0   | 0   | 0           | 0   | 10  | 18  | 0   | 0   | 0 |
| N 48674 | FAMILY SERVICE CTR         | CINCLANTFLT    | 1             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 1   | 0   | 0   | 0   | 0 |
| N 09810 | FLEET SPECIALIZED          | CINCLANTFLT    | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0   | 0   | 0   | 0 |
| N 45976 | FLT IMAGING COMMAND        | CINCLANTFLT    | 1             | 17  | 0   | 0                               | 0   | 0   | 0           | 0   | 1   | 17  | 0   | 0   | 0 |
| N 68845 | HUMAN RESOURCES OFFICE     | CINCLANTFLT    | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0   | 0   | 0   | 0 |
| N 68788 | NAS OCEANA LSO SCHOOL      | CINCLANTFLT    | 3             | 2   | 0   | 0                               | 0   | 0   | 0           | 0   | 3   | 2   | 0   | 0   | 0 |
| N 87894 | NR NASO DET 0181           | CINCLANTFLT    | 0             | 0   | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0   | 0   | 0   | 0 |
| N 43350 | PSA, DET                   | CINCLANTFLT    | 1             | 15  | 0   | 0                               | 0   | 0   | 0           | 6   | 0   | 1   | 21  | 0   | 0 |
| N 68550 | PSD Oceana                 | CINCLANTFLT    | 1             | 45  | 24  | 0                               | 0   | 0   | 0           | 0   | 1   | 45  | 22  | 0   | 0 |
| N 46963 | SEADDET                    | CINCLANTFLT    | 0             | 288 | 0   | 0                               | 0   | 0   | 0           | 0   | 0   | 0   | 288 | 0   | 0 |
| N 47213 | SECURITY DET               | CINCLANTFLT    | 1             | 109 | 0   | 0                               | 0   | 0   | 0           | 0   | 1   | 109 | 0   | 0   | 0 |



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 60191 NAS OCEANA

| UIC            | NAME                       | MAJOR CLAIMANT | BEGIN FY 1996 |              |            |            | PLANNED FORCE STRUCTURE CHANGES |            |            |          | END FY 2001 |              |            |            |
|----------------|----------------------------|----------------|---------------|--------------|------------|------------|---------------------------------|------------|------------|----------|-------------|--------------|------------|------------|
|                |                            |                | OFF           | ENL          | CIV        | STU        | OFF                             | ENL        | CIV        | STU      | OFF         | ENL          | CIV        | STU        |
| M 60191        | MCSF CADRE NAS OCEANA VA   | COMMARCOR      | 0             | 3            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 3            | 0          | 0          |
| 62849          | NAESU                      | COMNAVAIRSYSC  | 0             | 0            | 50         | 0          | 0                               | 0          | -8         | 0        | 0           | 0            | 42         | 0          |
| N 63126        | NAVAL AIR WARFARE CENTER   | COMNAVAIRSYSC  | 0             | 0            | 6          | 0          | 0                               | 0          | 0          | 0        | 0           | 6            | 0          |            |
| N 30328        | NAVAL AVIATION ENGINEERING | COMNAVAIRSYSC  | 1             | 2            | 0          | 0          | 0                               | 0          | 0          | 0        | 1           | 2            | 0          | 0          |
| N 61339        | NAVAL TRAINING SYSTEMS     | COMNAVAIRSYSC  | 0             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 0          | 0          |
| N 48556        | NAVPRO BURBANK DET CECIL   | COMNAVAIRSYSC  | 1             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 1           | 0            | 0          | 0          |
| 61339          | NAWCTSD                    | COMNAVAIRSYSC  | 0             | 0            | 7          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 7          | 0          |
| 62470          | OICC/ROICC NAS             | COMNAVFAC      | 0             | 0            | 20         | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 20         | 0          |
| N 00187        | PWC, NORFOLK DET           | COMNAVFAC      | 0             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 0          | 0          |
| N 45809        | ROICC, (NAVFAC)            | COMNAVFAC      | 4             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 4           | 0            | 0          | 0          |
| N 49914        | NAVINTACT SSO FCTCLANT     | COMNAVINTCOM   | 0             | 1            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 1            | 0          | 0          |
| N 65876        | NAVOCOM DET                | COMNAVOCEANC   | 1             | 12           | 2          | 0          | 0                               | 0          | 0          | 0        | 1           | 12           | 2          | 0          |
| N 83056        | NR NASO DET 0186           | COMNAVRESFOR   | 0             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 0          | 0          |
| N 83092        | NR NASO DET 0273           | COMNAVRESFOR   | 0             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 0          | 0          |
| N 47767        | RESCRUITCOM DET 5          | COMNAVRESFOR   | 0             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 0          | 0          |
| N 52994        | VFC-12                     | COMNAVRESFOR   | 14            | 129          | 0          | 0          | -1                              | 0          | 0          | 0        | 13          | 129          | 0          | 0          |
| N 64267        | NWS, SEAL BEACH DET.       | COMNAVSEASYS   | 0             | 0            | 3          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 3          | 0          |
| N 66408        | NAVEXCH OCEANA VA          | COMNAVSUPSYS   | 1             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 1           | 0            | 0          | 0          |
| N 33225        | NCTC                       | COMNAVTELCOM   | 0             | 13           | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 13           | 0          | 0          |
| N 49032        | DEF. COMMISSARY AGENCY     | DECA           | 0             | 7            | 0          | 0          | 0                               | -7         | 0          | 0        | 0           | 0            | 0          | 0          |
| N 35625        | NCIS                       | SECNAV         | 0             | 0            | 0          | 0          | 0                               | 0          | 0          | 0        | 0           | 0            | 0          | 0          |
| N 65552        | VF-101,STUDENT             | CINCLANTFLT    | 0             | 0            | 0          | 198        | 0                               | 0          | 0          | 0        | 0           | 0            | 0          | 198        |
| <b>TOTALS:</b> |                            |                | <b>880</b>    | <b>6,569</b> | <b>454</b> | <b>198</b> | <b>-2</b>                       | <b>-40</b> | <b>-59</b> | <b>0</b> | <b>878</b>  | <b>6,529</b> | <b>395</b> | <b>198</b> |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

| UIC     | NAME                       | MAJOR CLAIMANT | CITY               | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|---------|----------------------------|----------------|--------------------|-------|-----|-----|-----|---------|---------|----|
| N 60191 | BODIE ISLAND CAPE          | CINCLANTFLT    | DARE COUNTY        | NC    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | CAMP PENDLETON HSG AREA    | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | CAPE MAY COMM SITE         | CINCLANTFLT    | CAPE MAY           | NJ    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | CHESAPEAKE TELEPHONE RELAY | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | DARE COUNTY BOMBING RANGE  | CINCLANTFLT    | DARE COUNTY        | NC    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | HWY RT 44                  | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | KILL DEVIL HILLS           | CINCLANTFLT    | DARE COUNTY        | NC    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | LONDON BRIDGE CREEK        | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | NSSR/US58                  | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | OCEANA SCHOOL              | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | OWLS CREEK                 | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | PALMETTO PT                | CINCLANTFLT    | TYRELL COUNTY      | NC    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | PEA ISLAND                 | CINCLANTFLT    | DARE COUNTY        | NC    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | SO. BIRDNECK RD.           | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | STUMPY POINT (AIR FORCE    | CINCLANTFLT    | DARE COUNTY        | NC    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | TANGIER ISLAND             | CINCLANTFLT    | ACCOMACK COUNTY,MD | MD    | 0   | 0   | 0   | 0       |         |    |
| N 60191 | WEST NECK CREEK            | CINCLANTFLT    | VIRGINIA BEACH     | VA    | 0   | 0   | 0   | 0       |         |    |

**TOTALS:**                    0                    0                    0                    0

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 2,656**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

\*\*\*\*\* O&M, etc. \*\*\*\*\*

\*\*\*\*\* DBOF \*\*\*\*\*

\*\*\*\*\* TOTAL \*\*\*\*\*

| UIC            | NAME                     | MAJOR CLAIMANT | ***** O&M, etc. ***** |            |              |              | ***** DBOF ***** |          |             |          | ***** TOTAL ***** |            |              |              |
|----------------|--------------------------|----------------|-----------------------|------------|--------------|--------------|------------------|----------|-------------|----------|-------------------|------------|--------------|--------------|
|                |                          |                | RPMA NONPAY           | RPMA PAY   | OBOS NONPAY  | OBOS PAY     | RPMA NONPAY      | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY       | RPMA PAY   | OBOS NONPAY  | OBOS PAY     |
| 68550          | PSD Oceana               | CINCLANTFLT    | 0                     | 0          | 84           | 2218         | 0                | 0        | 0           | 0        | 0                 | 0          | 84           | 2218         |
| 33225          | NTCC OCEANA              | COMNAVTELCOM   | 0                     | 0          | 3            | 0            | 0                | 0        | 0           | 0        | 0                 | 0          | 3            | 0            |
| 68845          | HUMAN RESOURCES OFFICE   | CINCLANTFLT    | 0                     | 0          | 42           | 524          | 0                | 0        | 0           | 0        | 0                 | 0          | 42           | 524          |
| 60191          | NAS OCEANA               | CINCLANTFLT    | 8982                  | 518        | 26313        | 31747        | 0                | 0        | 0           | 0        | 8982              | 518        | 26313        | 31747        |
| 60191          | MCSF CADRE NAS OCEANA VA | CINCLANTFLT    | 0                     | 0          | 0            | 0            | 0                | 0        | 0           | 0        | 0                 | 0          | 0            | 0            |
| 32528          | MEDICAL CLINIC           | BUMED          | 7                     | 0          | 115          | 0            | 0                | 0        | 0           | 0        | 7                 | 0          | 115          | 0            |
| 35047          | BRDENCL NAS OCEANA       | BUMED          | 2                     | 0          | 51           | 0            | 0                | 0        | 0           | 0        | 2                 | 0          | 51           | 0            |
| 35494          | NLSO                     | CNO            | 0                     | 0          | 21           | 0            | 0                | 0        | 0           | 0        | 0                 | 0          | 21           | 0            |
| <b>TOTALS:</b> |                          |                | <b>8991</b>           | <b>518</b> | <b>26629</b> | <b>34489</b> | <b>0</b>         | <b>0</b> | <b>0</b>    | <b>0</b> | <b>8991</b>       | <b>518</b> | <b>26629</b> | <b>34489</b> |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC   | NAME                     | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|-------|--------------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 68550 | PSD Oceana               | CINCLANTFLT    | 0                        | 0                                   | 0                                  | 0                                       |
| 33225 | NTCC OCEANA              | COMNAVTELCOM   | 0                        | 0                                   | 0                                  | 0                                       |
| 68845 | HUMAN RESOURCES OFFICE   | CINCLANTFLT    | 0                        | 0                                   | 0                                  | 0                                       |
| 60191 | NAS OCEANA               | CINCLANTFLT    | 549                      | 126                                 | 431                                | 0                                       |
| 60191 | MCSF CADRE NAS OCEANA VA | CINCLANTFLT    | 20                       | 0                                   | 0                                  | 20                                      |
| 32528 | MEDICAL CLINIC           | BUMED          | 26                       | 0                                   | 0                                  | 0                                       |
| 35047 | BRDENCL NAS OCEANA       | BUMED          | 3                        | 3                                   | 0                                  | 0                                       |
| 35494 | NLSO                     | CNO            | 0                        | 0                                   | 0                                  | 0                                       |
|       |                          | <b>TOTALS:</b> | <b>598</b>               | <b>129</b>                          | <b>431</b>                         | <b>20</b>                               |



Department of the Navy  
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking  
URGENT

|                           |                |            |
|---------------------------|----------------|------------|
| To: Ms. Monica Shephard   |                |            |
| Organization: CINCLANTFLT |                |            |
| Fax Number: 864-444-0730  | Date: 12/10/94 | Time: 1500 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

\*\*\*\*\* 48 Hour Turnaround Required \*\*\*\*\*

Number of Pages, including cover page: 10

URGENT

# BRAC-95 Scenario Development Data Call Tasking

## Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

# **BRAC-95 Scenario Development Data Call Tasking**

## **Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies**

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

### **BSAT Points of Contact**

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

|                        |                      |
|------------------------|----------------------|
| <b>Scenario No.:</b>   | 1-01-0005-099        |
| <b>Scenario Title:</b> | Air Stations - Rev 1 |
| <b>Date:</b>           | 3 December 1994      |

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

|                             |  |
|-----------------------------|--|
| <b>Name:</b>                | Dennis V. Patton, Jr. / Ron Hovell, LCDR, CEC, USN |
| <b>Organization/Code:</b>   | CINCLANTFLT Code N4421A / N442D                    |
| <b>Office Phone Number:</b> | (804)444-6139 / (804)445-8771                      |
| <b>Fax Number:</b>          | (804)444-0730 / (804)445-1034                      |
| <b>Home Phone Number:</b>   | (804)548-3174 / (804)440-8678                      |

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

|                     |            |
|---------------------|------------|
| <b>Losing Base:</b> | NAS OCEANA |
|---------------------|------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS OCEANA      |            |          |      |      |      |      |      |      |       |
|-----------------------------------|------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS JACKSONVILLE |            |          |      |      |      |      |      |      |       |
| UIC                               | Name       | Type     | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 52955                             | SEACONWING | Officer  | 0    | 0    | 9    | 0    | 0    | 0    | 9     |
|                                   |            | Enlisted | 0    | 0    | 26   | 0    | 0    | 0    | 26    |
|                                   |            | Civilian | 0    | 0    | 4    | 0    | 0    | 0    | 4     |
|                                   |            | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 46275                             | DET ASWOC  | Officer  | 0    | 0    | 5    | 0    | 0    | 0    | 5     |
|                                   |            | Enlisted | 0    | 0    | 18   | 0    | 0    | 0    | 18    |
|                                   |            | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 55197                             | CVW-17 DET | Officer  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Enlisted | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 55567                             | VQ 6       | Officer  | 0    | 0    | 32   | 0    | 0    | 0    | 32    |
|                                   |            | Enlisted | 0    | 0    | 185  | 0    | 0    | 0    | 185   |
|                                   |            | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 55649                             | VQ 6 SHORE | Officer  | 0    | 0    | 11   | 0    | 0    | 0    | 11    |
|                                   |            | Enlisted | 0    | 0    | 68   | 0    | 0    | 0    | 68    |
|                                   |            | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 09287                             | VS 22      | Officer  | 0    | 0    | 36   | 0    | 0    | 0    | 36    |
|                                   |            | Enlisted | 0    | 0    | 179  | 0    | 0    | 0    | 179   |
|                                   |            | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 09629                             | VS 24      | Officer  | 0    | 0    | 36   | 0    | 0    | 0    | 36    |
|                                   |            | Enlisted | 0    | 0    | 179  | 0    | 0    | 0    | 179   |
|                                   |            | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |            | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS OCEANA      |                   |          |      |      |      |      |      |      |       |
|-----------------------------------|-------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS JACKSONVILLE |                   |          |      |      |      |      |      |      |       |
| UIC                               | Name              | Type     | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09226                             | VS 30             | Officer  | 0    | 0    | 36   | 0    | 0    | 0    | 36    |
|                                   |                   | Enlisted | 0    | 0    | 179  | 0    | 0    | 0    | 179   |
|                                   |                   | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 09572                             | VS 31             | Officer  | 0    | 0    | 36   | 0    | 0    | 0    | 36    |
|                                   |                   | Enlisted | 0    | 0    | 179  | 0    | 0    | 0    | 179   |
|                                   |                   | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 09353                             | VS 32             | Officer  | 0    | 0    | 36   | 0    | 0    | 0    | 36    |
|                                   |                   | Enlisted | 0    | 0    | 179  | 0    | 0    | 0    | 179   |
|                                   |                   | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 48556                             | NAVPRO<br>BURBANK | Officer  | 0    | 0    | 1    | 0    | 0    | 0    | 1     |
|                                   |                   | Enlisted | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 61339                             | NTSC              | Officer  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Enlisted | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Civilian | 0    | 0    | 5    | 0    | 0    | 0    | 5     |
|                                   |                   | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 09335                             | FASO DET<br>CECIL | Officer  | 0    | 0    | 8    | 0    | 0    | 0    | 8     |
|                                   |                   | Enlisted | 0    | 0    | 78   | 0    | 0    | 0    | 78    |
|                                   |                   | Civilian | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 43044                             | PSD CECIL         | Officer  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                                   |                   | Enlisted | 0    | 0    | 3    | 0    | 0    | 0    | 3     |
|                                   |                   | Civilian | 0    | 0    | 2    | 0    | 0    | 0    | 2     |
|                                   |                   | Mil Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS OCEANA      |                       |          |      |      |       |      |      |      |       |
|-----------------------------------|-----------------------|----------|------|------|-------|------|------|------|-------|
| To Gaining Base: NAS JACKSONVILLE |                       |          |      |      |       |      |      |      |       |
| UIC                               | Name                  | Type     | 1996 | 1997 | 1998  | 1999 | 2000 | 2001 | Total |
| 44315                             | CECIL AIMD            | Officer  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Enlisted | 0    | 0    | 165   | 0    | 0    | 0    | 165   |
|                                   |                       | Civilian | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Mil Stu  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 46961                             | CECIL SEA OP<br>DET   | Officer  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Enlisted | 0    | 0    | 132   | 0    | 0    | 0    | 132   |
|                                   |                       | Civilian | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Mil Stu  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 60200                             | NAS CECIL<br>FIELD    | Officer  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Enlisted | 0    | 0    | 27    | 0    | 0    | 0    | 27    |
|                                   |                       | Civilian | 0    | 0    | 9     | 0    | 0    | 0    | 9     |
|                                   |                       | Mil Stu  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 63126                             | NAWC                  | Officer  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Enlisted | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Civilian | 0    | 0    | 1     | 0    | 0    | 0    | 1     |
|                                   |                       | Mil Stu  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
| 66050                             | NAMTGD<br>CECIL FIELD | Officer  | 0    | 0    | 1     | 0    | 0    | 0    | 1     |
|                                   |                       | Enlisted | 0    | 0    | 45    | 0    | 0    | 0    | 45    |
|                                   |                       | Civilian | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Mil Stu  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   | NCFA                  | Officer  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Enlisted | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   |                       | Civilian | 0    | 0    | 1     | 0    | 0    | 0    | 1     |
|                                   |                       | Mil Stu  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |
|                                   | TOTAL                 | Officer  | 0    | 0    | 247   | 0    | 0    | 0    | 247   |
|                                   |                       | Enlisted | 0    | 0    | 1,642 | 0    | 0    | 0    | 1,642 |
|                                   |                       | Civilian | 0    | 0    | 22    | 0    | 0    | 0    | 22    |
|                                   |                       | Mil Stu  | 0    | 0    | 0     | 0    | 0    | 0    | 0     |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS OCEANA      |      |      |       |      |      |      |       |
|-----------------------------------|------|------|-------|------|------|------|-------|
| To Gaining Base: NAS JACKSONVILLE |      |      |       |      |      |      |       |
|                                   | 1996 | 1997 | 1998  | 1999 | 2000 | 2001 | Total |
| Officer Billets                   |      |      | 247   |      |      |      | 247   |
| Enlisted Billets                  |      |      | 1,642 |      |      |      | 1,642 |
| Civilian Positions                |      |      | 22    |      |      |      | 22    |
| Military Students                 |      |      | 0     |      |      |      | 0     |
| Tons of Mission Equipment         |      |      | 71    |      |      |      | 71    |
| Tons of Support Equipment         |      |      | 707   |      |      |      | 707   |
| Number of Light Vehicles          |      |      |       |      |      |      |       |
| Number of Heavy Vehicles          |      |      |       |      |      |      |       |

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Aircraft training equipment

Relocating all S-3/ES-3 aircraft to NAS Jacksonville

AIMD benches

Relocating all S-3/ES-3 aircraft to NAS Jacksonville

Unique S-3 equipment/parts

Relocating all S-3/ES-3 aircraft to NAS Jacksonville

Sonobuoys

Relocating all S-3/ES-3 aircraft to NAS Jacksonville

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

| Losing Base Name: NAS OCEANA |           |                 |      |      |      |      |      |      |       |
|------------------------------|-----------|-----------------|------|------|------|------|------|------|-------|
| UIC                          | Name      | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 43044                        | PSD CECIL | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 6    | 6     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 4    | 4     |
|                              |           | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Officer         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Enlisted        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | Civilian        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| <b>TOTAL</b>                 |           | <b>Officer</b>  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
|                              |           | <b>Enlisted</b> | 0    | 0    | 0    | 0    | 0    | 6    | 6     |
|                              |           | <b>Civilian</b> | 0    | 0    | 0    | 0    | 0    | 4    | 4     |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

|  | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996:                      | 591      | 4,931    | 898       | 326     | 6,746 |
| B. Force Structure<br>Changes (+/-):   | -77      | -610     | -40       | -91     | -818  |
| C. Prior BRAC<br>Changes (+/-):        | 247      | 1,648    | 26        | 0       | 1,921 |
| D. End FY 2001:                        | 761      | 5,969    | 884       | 235     | 7,849 |
| Moving to<br>(List each Gaining Base): |          |          |           |         |       |
| 1.                                     | 247      | 1,642    | 22        | 0       | 1,911 |
| 2.                                     |          |          |           |         | 0     |
| 3.                                     |          |          |           |         | 0     |
| 4.                                     |          |          |           |         | 0     |
| 5.                                     |          |          |           |         | 0     |
| 6.                                     |          |          |           |         | 0     |
| 7.                                     |          |          |           |         | 0     |
| 8.                                     |          |          |           |         | 0     |
| 9.                                     |          |          |           |         | 0     |
| 10.                                    |          |          |           |         | 0     |
| E. Total Billets/Positions<br>Moving:  | 247      | 1,642    | 22        | 0       | 1,911 |
| F. Eliminated Billets/Positions:       | 0        | 6        | 4         |         | 10    |
| G. Remaining at Losing Base:           | 514      | 4,321    | 858       | 235     | 5,928 |
| H. Sum of Lines E, F, and G:           | 761      | 5,969    | 884       | 235     | 7,849 |

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

| Losing Base Name: NAS OCEANA |      |      |      |      |      |      |       |
|------------------------------|------|------|------|------|------|------|-------|
|                              | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers          |      |      |      |      |      |      |       |
| Civilian Caretakers          |      |      |      |      |      |      |       |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1.          | None      |                    |

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1.          | None      |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Note: By not executing the BRAC 93 move to NAS Oceana, construction projects P-186T, P-187T, and P-188T would not be required to support the S-3s. However, they could not be identified as savings since those projects construct space at NAS Oceana required under either the F-14 single siting scenario or the F/A-18 relocation from MCAS Cherry Point.

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAS OCEANA

|    | <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u>       |
|----|-------------|-----------|---------------------|--------------------------|
| 1. | 4,800       | 98        | NAS Jacksonville    | Movement of 4 Simulators |

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

| Net Mission Costs (Cost Increases) Worksheet |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS OCEANA                      |         |         |         |         |         |                    |
| Gaining Base                                 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NAS Jacksonville                          |         |         |         |         |         |                    |
| Description: None                            |         |         |         |         |         |                    |
| 2.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |

Add additional lines to worksheet as necessary.

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

| Net Mission Costs (Cost Decreases) Worksheet |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS OCEANA                      |         |         |         |         |         |                    |
| Gaining Base                                 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NAS Jacksonville                          |         |         |         |         |         |                    |
| Description: None                            |         |         |         |         |         |                    |
| 2.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |

Add additional lines to worksheet as necessary.

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS OCEANA

|    | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | None               |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAS OCEANA

|    | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | None                  |           |                    |

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAS OCEANA

|    | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | None            |                     |                  |

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAS OCEANA

|  | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|--|-------------|-----------|---------------------------|--------------------|
|--|-------------|-----------|---------------------------|--------------------|

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (2) - LOSING BASE QUESTIONS**

1. None

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAS OCEANA

Facility KSF Shutdown:   0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

| Losing Base: NAS OCEANA |                        |      |      |       |      |      |      |       |
|-------------------------|------------------------|------|------|-------|------|------|------|-------|
|                         |                        | 1996 | 1997 | 1998  | 1999 | 2000 | 2001 | Total |
| a.                      | One-Time Unique Costs  |      |      |       |      |      |      |       |
| b.                      | One-Time Unique Svgs   |      |      |       |      |      |      |       |
| c.                      | One-Time Move Costs    |      |      | 4,800 |      |      |      | 4,800 |
| d.                      | Net Mission Costs      |      |      |       |      |      |      |       |
| e.                      | Net Mission Savings    |      |      |       |      |      |      |       |
| f.                      | Misc Recur Costs       |      |      |       |      |      |      |       |
| g.                      | Misc Recur Savings     |      |      |       |      |      |      |       |
| h.                      | Land Sales             |      |      |       |      |      |      |       |
| i.                      | Procurement Cost Avoid |      |      |       |      |      |      |       |
| j. Fac. Shutdown (KSF)  |                        | 0    |      |       |      |      |      |       |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

|                      |                  |
|----------------------|------------------|
| <b>Gaining Base:</b> | NAS JACKSONVILLE |
|----------------------|------------------|

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS JACKSONVILLE

|    | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | None        |           |                 |                    |

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS JACKSONVILLE

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u>   |
|----|-------------|-----------|--|
| 1. | 20          | 97        | One (1) pantograph for fueling S-3's   |
| 2. | 50          | 96        | Noise Analysis (Note 1)  |
| 3. | 250         | 96        | Air Space Study (Note 1)   |
| 4. | 39          | 97        | The best hangar/apron loading provided by collocating S-3s in Hangars 114 and 115 which are currently occupied by VP-62 and VR-58. This requires the following one-time costs for relocation of VP-62 and VR-58. |
|    |             |           | 15 NALCOMIS Installation   |
|    |             |           | 4 LAN to NAVAIRES reinstalltion  |
|    |             |           | 15 Merlin phone system movement  |
|    |             |           | 5 PARTNER II phone system removal/reinstatlltion   |

Note 1: Costs for Noise Analysis and Air Space Study were also included in NAS Brunswick closure scenario (1-01-0001-004). If this scenario and the Brunswick closure scenarios are both executed these costs can be eliminated from consideration in one of the scenarios.

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | None.       |           |                    |

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS JACKSONVILLE

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u>  |
|----|-------------|-----------|---|
| 1. | 150         | 96        | Environmental Assessment including Clean Air Act Conformity Analysis. |

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

|  | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--|--------------------|-----------|--------------------|
|--|--------------------|-----------|--------------------|

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

- |    |       |    |  |
|----|-------|----|--|
| 1. | 280   | 98 | Incremental fueling contract costs required until major fuels upgrade completed by DLA (FY2000).                           |
| 2. | 1,200 | 98 | Operation of OLF Whitehouse (to be retained out of BRAC 93 NAS Cecil Field Closure) (Note 1)                               |
| 3. | 1,200 | 98 | Operation of Pinecastle Electric Warfare Range, Det Astor (to be retained out of BRAC 93 NAS Cecil Field closure) (Note 1) |

Note 1: Costs for retention and continued operation of OLF Whitehouse and Pinecastle were also included in the close NAS Brunswick scenario (1-01-0001-004). If this scenario and the close Brunswick scenario are both executed then these costs can be eliminated from one of the scenarios.

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS JACKSONVILLE

|    | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | None                  |           |                    |

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS JACKSONVILLE

|    | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--------------------|
| 1. | None        |                     |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

| Gaining Base Name: NAS JACKSONVILLE |                         |      |      |       |       |       |                 |        |
|-------------------------------------|-------------------------|------|------|-------|-------|-------|-----------------|--------|
|                                     |                         | 1996 | 1997 | 1998  | 1999  | 2000  | 2001            | Total  |
| <b>a.</b>                           | One-Time Unique Costs * | 300  | 59   |       |       |       |                 | 359    |
| <b>b.</b>                           | One-Time Unique Savings |      |      |       |       |       |                 |        |
| <b>c.</b>                           | Environ. Mitigation     | 150  |      |       |       |       |                 | 150    |
| <b>d.</b>                           | Misc. Recurring Costs   |      |      | 2,680 | 2,680 | 2,680 | 2,400<br>Note 1 | 10,440 |
| <b>e.</b>                           | Misc. Recurring Savings |      |      |       |       |       |                 |        |
| <b>f.</b>                           | Land Purchases          |      |      |       |       |       |                 |        |

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Note 1: \$280K incremental fueling contract costs will be eliminated upon completion of DLA upgrade of fuels storage and distribution system at NAS Jacksonville. Estimated completion date FY2000.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**Table 3-B: MILCON Requirements**

| Gaining Base Name: NAS JACKSONVILLE |                              |                            |  |
|-------------------------------------|------------------------------|----------------------------|--|
| Category (Unit)                     | New Construction Requirement | Rehabilitation Requirement | Comment  |
| Horizontal (SY)                     |                              |                            |  |
| Berthing (FB)                       |                              |                            |  |
| Air Maintenance (SF)                | 10,000                       |                            | S-3 Engine Maintenance Shop                                    |
| Other Operations (SF)               |                              |                            |  |
| Administrative (SF)                 | 8,000                        |                            | VS Wing (6,000 SF) and Tactical Support Center (2,000 SF SCIF) |
| Training (SF)                       |                              |                            |  |
| Maintenance (SF)                    |                              |                            |  |
| Bachelor Quarters (SF)              | 179,500                      |                            | 458 E1-E4<br>104 E5-E6   |
| Supply/Storage (SF)                 | 23,600                       |                            | Add'l Base storage and Buddy stores                            |
| Dining Facilities (SF)              |                              |                            |  |
| Personnel Support (SF)              | 1,400                        |                            |  |
| Communications (SF)                 |                              |                            |  |
| Ship Maintenance (SF)               |                              |                            |  |
| RDT&E (SF)                          |                              |                            |  |
| POL Storage (BL)                    |                              |                            |  |
| Ammo Storage (SF)                   |                              |                            |  |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

R

|                                 |       |     |                        |
|---------------------------------|-------|-----|------------------------|
| Medical Facilities (SF)         | 3,000 |     | Dental Clinic Addition |
| Environmental                   |       |     |                        |
| Other:                          | 200   |     |                        |
| - Engine Test Pad               |       |     |                        |
| - Hangar space reconfiguration  |       | 250 | Note 1                 |
| - Hangar deck                   |       | 400 | Note 2                 |
| - AIMD Electronics Shop upgrade |       | 400 | Note 3                 |

R

- Note 1: Space reconfiguration to Hangars 113 and 116 to accommodate VP-62 and VR-58.  
 Note 2: Strengthen deck of Hangar 116 to support VR-58 aircraft. Cost based on historical data.  
 Note 3: Power and HVAC upgrades to AIMD electronics shop to accommodate S-3 benches. Cost based on engineering evaluation.

**General Note:** This assumes that the Yellow Water Housing Complex is transferred from NAS Cecil Field (slated for closure due to BRAC 93) to either NAS Jacksonville or a regional Navy housing authority. No additional recurring costs are identified in this scenario as the current budget includes retaining this housing. (Recommend that the retention of Yellow Water Housing be included as a technical correction to BRAC 93.)

**Special Note:** All costs above are in addition to costs for closure of NAS Brunswick provided in Scenario 1-01-0001-004.

R (13 Dec 94)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

|                                 |     |     |        |
|---------------------------------|-----|-----|--------|
| Medical Facilities (SF)         |     |     |        |
| Environmental                   |     |     |        |
| Other:                          |     |     |        |
| - Engine Test Pad               | 200 |     |        |
| - Hangar space reconfiguration  |     | 250 | Note 1 |
| - Hangar deck                   |     | 400 | Note 2 |
| - AIMD Electronics Shop upgrade |     | 400 | Note 3 |

Note 1: Space reconfiguration to Hangars 113 and 116 to accommodate VP-62 and VR-58.

Note 2: Strengthen deck of Hangar 116 to support VR-58 aircraft. Cost based on historical data.

Note 3: Power and HVAC upgrades to AIMD electronics shop to accommodate S-3 benches. Cost based on engineering evaluation.

General Note: This assumes that the Yellow Water Housing Complex is transferred from NAS Cecil Field (slated for closure due to BRAC 93) to either NAS Jacksonville or a regional Navy housing authority. No additional recurring costs are identified in this scenario as the current budget includes retaining this housing. (Recommend that the retention of Yellow Water Housing be included as a technical correction to BRAC 93.)

Special Note: All costs above are in addition to costs for closure of NAS Brunswick provided in Scenario 1-01-0001-004.

**Scenario Number 1-01-0005-099: Air Stations - Rev 1**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**NEXT ECHELON LEVEL** (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

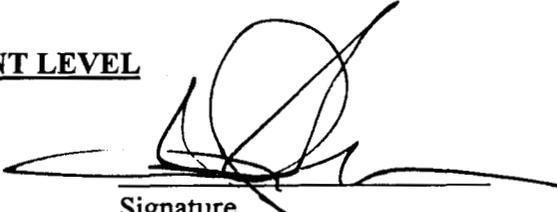
\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

W. J. FLANAGAN, JR.  
NAME (Please type or print)

  
Signature

ADMIRAL  
Title  
COMMANDER IN CHIEF  
U.S. ATLANTIC FLEET  
Activity

07 DEC 1994

\_\_\_\_\_  
Date

1-01-XXXX-99/103  
B-3 Portion

NAS OCEANA/60191

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (2) - LOSING BASE QUESTIONS**

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

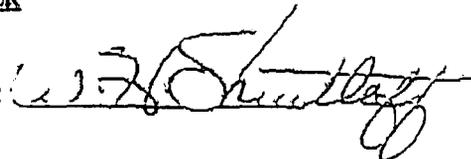
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting sailor in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

W. H. SHURTLEFF, CAPT, USN  
NAME (Please type or print)

Signature: 

Commanding Officer  
Title

Date: 3 December 1994

Naval Air Station Oceana  
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT R. P. COONAN  
NAME (Please type or print)

R. P. Coonan  
Signature

COMMANDING OFFICER (ACTING)  
Title

2 December 94  
Date

NAVAL AIR STATION JACKSONVILLE  
Activity



Attachment Two

Scenario Number 1-01-0005-099: Air Stations - Rev 1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*W. A. Earner*

*12/23/74*

Scenario Number 1-01-0005-099: Air Stations-Rev 1, Revisions

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER <sup>sr</sup>

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Title



\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Date

**Scenario Number 1-01-0005-099: Air Stations - Rev 1, Revisions**

**NEXT ECHELON LEVEL** (if applicable)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

**MAJOR CLAIMANT LEVEL**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

*J. W. Craine Jr.*  
J. W. CRAINE, JR.

\_\_\_\_\_  
NAME (Please type or print)

*J. W. Craine Jr.*  
\_\_\_\_\_  
Signature

REAR ADMIRAL

\_\_\_\_\_  
Title

COMMANDER IN CHIEF (N44)

U. S. ATLANTIC FLEET

\_\_\_\_\_  
Activity

*12/16/94*  
\_\_\_\_\_  
Date

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 2001  
 ROI Year : Never

NPV in 2015(\$K): 56,997  
 1-Time Cost(\$K): 33,757

Net Costs (\$K) Constant Dollars

|              | 1996         | 1997         | 1998         | 1999         | 2000         | 2001          | Total         | Beyond       |
|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| MilCon       | 2,334        | 4,942        | 4,942        | 4,942        | 4,942        | 0             | 22,103        | 0            |
| Person       | 0            | 0            | 0            | 0            | 0            | -180          | -180          | -412         |
| Overhd       | 7            | 6            | 3,036        | 3,192        | 3,349        | 3,331         | 12,922        | 3,329        |
| Moving       | 0            | 0            | 0            | 0            | 0            | 29            | 29            | 0            |
| Missio       | 0            | 0            | 0            | 0            | 0            | 0             | 0             | 0            |
| Other        | 450          | 59           | 0            | 840          | 0            | -5,954        | -4,605        | 0            |
| <b>TOTAL</b> | <b>2,791</b> | <b>5,007</b> | <b>7,978</b> | <b>8,975</b> | <b>8,292</b> | <b>-2,774</b> | <b>30,269</b> | <b>2,917</b> |

|                             | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| <b>POSITIONS ELIMINATED</b> |      |      |      |      |      |      |       |
| Off                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enl                         | 0    | 0    | 0    | 0    | 0    | 6    | 6     |
| Civ                         | 0    | 0    | 0    | 0    | 0    | 4    | 4     |
| TOT                         | 0    | 0    | 0    | 0    | 0    | 10   | 10    |
| <b>POSITIONS REALIGNED</b>  |      |      |      |      |      |      |       |
| Off                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enl                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Stu                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civ                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOT                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

Summary:

Move the S-3 & ES-3s fm Oceana to Jax

SCENARIO 103

199

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

|        | Costs (\$K) Constant Dollars |       |       |       |       |       | Total  | Beyond |
|--------|------------------------------|-------|-------|-------|-------|-------|--------|--------|
|        | 1996                         | 1997  | 1998  | 1999  | 2000  | 2001  |        |        |
| MilCon | 12,554                       | 4,942 | 4,942 | 4,942 | 4,942 | 0     | 32,323 | 0      |
| Person | 0                            | 0     | 0     | 0     | 0     | 31    | 31     | 0      |
| Overhd | 7                            | 6     | 3,036 | 3,192 | 3,349 | 3,349 | 12,939 | 3,347  |
| Moving | 0                            | 0     | 0     | 0     | 0     | 29    | 29     | 0      |
| Missio | 0                            | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Other  | 450                          | 59    | 0     | 840   | 0     | 0     | 1,349  | 0      |
| TOTAL  | 13,011                       | 5,007 | 7,978 | 8,975 | 8,292 | 3,409 | 46,672 | 3,347  |

|        | Savings (\$K) Constant Dollars |      |      |      |      |       | Total  | Beyond |
|--------|--------------------------------|------|------|------|------|-------|--------|--------|
|        | 1996                           | 1997 | 1998 | 1999 | 2000 | 2001  |        |        |
| MilCon | 10,220                         | 0    | 0    | 0    | 0    | 0     | 10,220 | 0      |
| Person | 0                              | 0    | 0    | 0    | 0    | 211   | 211    | 412    |
| Overhd | 0                              | 0    | 0    | 0    | 0    | 18    | 18     | 18     |
| Moving | 0                              | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| Missio | 0                              | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| Other  | 0                              | 0    | 0    | 0    | 0    | 5,954 | 5,954  | 0      |
| TOTAL  | 10,220                         | 0    | 0    | 0    | 0    | 6,183 | 16,403 | 430    |

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category                                    | Cost       | Sub-Total         |
|---|------------|-------------------|
| <b>Construction</b>                         |            |                   |
| Military Construction                       | 32,323,058 |                   |
| Family Housing Construction                 | 0          |                   |
| Information Management Account              | 0          |                   |
| Land Purchases                              | 0          |                   |
| <b>Total - Construction</b>                 |            | <b>32,323,058</b> |
| <b>Personnel</b>                            |            |                   |
| Civilian RIF                                | 19,822     |                   |
| Civilian Early Retirement                   | 0          |                   |
| Civilian New Hires                          | 0          |                   |
| Eliminated Military PCS                     | 8,418      |                   |
| Unemployment                                | 3,132      |                   |
| <b>Total - Personnel</b>                    |            | <b>31,372</b>     |
| <b>Overhead</b>                             |            |                   |
| Program Planning Support                    | 24,807     |                   |
| Mothball / Shutdown                         | 0          |                   |
| <b>Total - Overhead</b>                     |            | <b>24,807</b>     |
| <b>Moving</b>                               |            |                   |
| Civilian Moving                             | 0          |                   |
| Civilian PPS                                | 28,800     |                   |
| Military Moving                             | 0          |                   |
| Freight                                     | 0          |                   |
| One-Time Moving Costs                       | 0          |                   |
| <b>Total - Moving</b>                       |            | <b>28,800</b>     |
| <b>Other</b>                                |            |                   |
| HAP / RSE                                   | 0          |                   |
| Environmental Mitigation Costs              | 150,000    |                   |
| One-Time Unique Costs                       | 1,199,000  |                   |
| <b>Total - Other</b>                        |            | <b>1,349,000</b>  |
| <b>Total One-Time Costs</b>                 |            | <b>33,757,037</b> |
| <hr style="border-top: 1px dashed black;"/> |            |                   |
| <b>One-Time Savings</b>                     |            |                   |
| Military Construction Cost Avoidances       | 10,220,000 |                   |
| Family Housing Cost Avoidances              | 0          |                   |
| Military Moving                             | 0          |                   |
| Land Sales                                  | 0          |                   |
| One-Time Moving Savings                     | 0          |                   |
| Environmental Mitigation Savings            | 0          |                   |
| One-Time Unique Savings                     | 5,954,000  |                   |
| <b>Total One-Time Savings</b>               |            | <b>16,174,000</b> |
| <hr style="border-top: 1px dashed black;"/> |            |                   |
| <b>Total Net One-Time Costs</b>             |            | <b>17,583,037</b> |

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/3  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA  
 (All values in Dollars)

| Category                              | Cost       | Sub-Total   |
|---------------------------------------|------------|-------------|
| Construction                          |            |             |
| Military Construction                 | 0          |             |
| Family Housing Construction           | 0          |             |
| Information Management Account        | 0          |             |
| Land Purchases                        | 0          |             |
| Total - Construction                  |            | 0           |
| Personnel                             |            |             |
| Civilian RIF                          | 19,822     |             |
| Civilian Early Retirement             | 0          |             |
| Civilian New Hires                    | 0          |             |
| Eliminated Military PCS               | 8,418      |             |
| Unemployment                          | 3,132      |             |
| Total - Personnel                     |            | 31,372      |
| Overhead                              |            |             |
| Program Planning Support              | 24,807     |             |
| Mothball / Shutdown                   | 0          |             |
| Total - Overhead                      |            | 24,807      |
| Moving                                |            |             |
| Civilian Moving                       | 0          |             |
| Civilian PPS                          | 28,800     |             |
| Military Moving                       | 0          |             |
| Freight                               | 0          |             |
| One-Time Moving Costs                 | 0          |             |
| Total - Moving                        |            | 28,800      |
| Other                                 |            |             |
| HAP / RSE                             | 0          |             |
| Environmental Mitigation Costs        | 0          |             |
| One-Time Unique Costs                 | 0          |             |
| Total - Other                         |            | 0           |
| -----                                 |            |             |
| Total One-Time Costs                  |            | 84,979      |
| -----                                 |            |             |
| One-Time Savings                      |            |             |
| Military Construction Cost Avoidances | 10,220,000 |             |
| Family Housing Cost Avoidances        | 0          |             |
| Military Moving                       | 0          |             |
| Land Sales                            | 0          |             |
| One-Time Moving Savings               | 0          |             |
| Environmental Mitigation Savings      | 0          |             |
| One-Time Unique Savings               | 5,954,000  |             |
| -----                                 |            |             |
| Total One-Time Savings                |            | 16,174,000  |
| -----                                 |            |             |
| Total Net One-Time Costs              |            | -16,089,020 |

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS JACKSONVILLE, FL  
 (All values in Dollars)

| Category                              | Cost       | Sub-Total  |
|---------------------------------------|------------|------------|
| Construction                          |            |            |
| Military Construction                 | 32,323,058 |            |
| Family Housing Construction           | 0          |            |
| Information Management Account        | 0          |            |
| Land Purchases                        | 0          |            |
| Total - Construction                  |            | 32,323,058 |
| Personnel                             |            |            |
| Civilian RIF                          | 0          |            |
| Civilian Early Retirement             | 0          |            |
| Civilian New Hires                    | 0          |            |
| Eliminated Military PCS               | 0          |            |
| Unemployment                          | 0          |            |
| Total - Personnel                     |            | 0          |
| Overhead                              |            |            |
| Program Planning Support              | 0          |            |
| Mothball / Shutdown                   | 0          |            |
| Total - Overhead                      |            | 0          |
| Moving                                |            |            |
| Civilian Moving                       | 0          |            |
| Civilian PPS                          | 0          |            |
| Military Moving                       | 0          |            |
| Freight                               | 0          |            |
| One-Time Moving Costs                 | 0          |            |
| Total - Moving                        |            | 0          |
| Other                                 |            |            |
| HAP / RSE                             | 0          |            |
| Environmental Mitigation Costs        | 150,000    |            |
| One-Time Unique Costs                 | 1,199,000  |            |
| Total - Other                         |            | 1,349,000  |
| Total One-Time Costs                  |            | 33,672,058 |
| One-Time Savings                      |            |            |
| Military Construction Cost Avoidances | 0          |            |
| Family Housing Cost Avoidances        | 0          |            |
| Military Moving                       | 0          |            |
| Land Sales                            | 0          |            |
| One-Time Moving Savings               | 0          |            |
| Environmental Mitigation Savings      | 0          |            |
| One-Time Unique Savings               | 0          |            |
| Total One-Time Savings                |            | 0          |
| Total Net One-Time Costs              |            | 33,672,058 |

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name        | Total<br>MilCon | IMA<br>Cost | Land<br>Purch | Cost<br>Avoid | Total<br>Cost |
|------------------|-----------------|-------------|---------------|---------------|---------------|
| NAS OCEANA       | 0               | 0           | 0             | -10,220       | -10,220       |
| NAS JACKSONVILLE | 32,323          | 0           | 0             | 0             | 32,323        |
| Totals:          | 32,323          | 0           | 0             | -10,220       | 22,103        |

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

All Costs in \$K

| Description:               | MilCon<br>Categ | Using<br>Rehab | Rehab<br>Cost* | New<br>MilCon | New<br>Cost* | Total<br>Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Total Construction Cost:   |                 |                |                |               |              | 0              |
| + Info Management Account: |                 |                |                |               |              | 0              |
| + Land Purchases:          |                 |                |                |               |              | 0              |
| - Construction Cost Avoid: |                 |                |                |               |              | 10,220         |
| TOTAL:                     |                 |                |                |               |              | -10,220        |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

| Description:                          | MilCon<br>Categ | Using<br>Rehab | Rehab<br>Cost* | New<br>MilCon | New<br>Cost* | Total<br>Cost* |
|---------------------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Engine Maint Shop<br>S-3 ENG          | MAINT           | 0              | 0              | 10,000        | 1,518        | 1,518          |
| Admin                                 | ADMIN           | 0              | 0              | 8,000         | 1,464        | 1,464          |
| VS Wing & Tactical Support Ctr<br>BEQ | BACHQ           | 0              | 0              | 179,500       | 25,639       | 25,639         |
| 458 E1-E4 104 E5-E6                   |                 |                |                |               |              |                |
| Personnel Support                     | RECFC           | 0              | 0              | 1,400         | 250          | 250            |
| Supply\Storage                        | STORA           | 0              | 0              | 23,600        | 3,301        | 3,301          |
| Horizontal                            | HORIZ           | 0              | 0              | 200           | 18           | 18             |
| Hangar Space Mod                      | AIROP           | 650            | 88             | 0             | 0            | 88             |
| Electronic Shop Mod                   | MAINT           | 400            | 45             | 0             | 0            | 45             |

|                            |        |
|----------------------------|--------|
| Total Construction Cost:   | 32,323 |
| + Info Management Account: | 0      |
| + Land Purchases:          | 0      |
| - Construction Cost Avoid: | 0      |

TOTAL: 32,323

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

BASE POPULATION (FY 1996):

| Officers     | Enlisted       | Students     | Civilians    |
|--------------|----------------|--------------|--------------|
| -----<br>880 | -----<br>6,569 | -----<br>198 | -----<br>454 |

FORCE STRUCTURE CHANGES:

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -77  | 0    | 0    | 0    | 0    | 0    | -77   |
| Enlisted  | -610 | 0    | 0    | 0    | 0    | 0    | -610  |
| Students  | -91  | 0    | 0    | 0    | 0    | 0    | -91   |
| Civilians | -40  | 0    | 0    | 0    | 0    | 0    | -40   |
| TOTAL     | -818 | 0    | 0    | 0    | 0    | 0    | -818  |

BASE POPULATION (Prior to BRAC Action):

| Officers     | Enlisted       | Students     | Civilians    |
|--------------|----------------|--------------|--------------|
| -----<br>803 | -----<br>5,959 | -----<br>107 | -----<br>414 |

SCENARIO POSITION CHANGES:

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Enlisted  | 0    | 0    | 0    | 0    | 0    | -6   | -6    |
| Civilians | 0    | 0    | 0    | 0    | 0    | -4   | -4    |
| TOTAL     | 0    | 0    | 0    | 0    | 0    | -10  | -10   |

BASE POPULATION (After BRAC Action):

| Officers     | Enlisted       | Students     | Civilians    |
|--------------|----------------|--------------|--------------|
| -----<br>803 | -----<br>5,953 | -----<br>107 | -----<br>410 |

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers       | Enlisted       | Students     | Civilians      |
|----------------|----------------|--------------|----------------|
| -----<br>1,163 | -----<br>5,675 | -----<br>696 | -----<br>2,192 |

BASE POPULATION (After BRAC Action):

| Officers       | Enlisted       | Students     | Civilians      |
|----------------|----------------|--------------|----------------|
| -----<br>1,163 | -----<br>5,675 | -----<br>696 | -----<br>2,192 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

|                                     | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*+            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 4    | 4     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civs Not Moving (RIFs)*+            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS OCEANA, VA                | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 4    | 4     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 2    | 2     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS JACKSONVILLE, FL          | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS  | 1996   | 1997  | 1998  | 1999  | 2000  | 2001 | Total  |
|-----------------|--------|-------|-------|-------|-------|------|--------|
| -----(\$K)----- | ----   | ----  | ----  | ----  | ----  | ---- | -----  |
| CONSTRUCTION    |        |       |       |       |       |      |        |
| MILCON          | 12,554 | 4,942 | 4,942 | 4,942 | 4,942 | 0    | 32,323 |
| Fam Housing     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Land Purch      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| O&M             |        |       |       |       |       |      |        |
| CIV SALARY      |        |       |       |       |       |      |        |
| Civ RIF         | 0      | 0     | 0     | 0     | 0     | 20   | 20     |
| Civ Retire      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| CIV MOVING      |        |       |       |       |       |      |        |
| Per Diem        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Home Purch      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| House Hunt      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| PPS             | 0      | 0     | 0     | 0     | 0     | 29   | 29     |
| RITA            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| FREIGHT         |        |       |       |       |       |      |        |
| Packing         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Freight         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Vehicles        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Driving         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Unemployment    | 0      | 0     | 0     | 0     | 0     | 3    | 3      |
| OTHER           |        |       |       |       |       |      |        |
| Program Plan    | 7      | 6     | 4     | 3     | 2     | 2    | 25     |
| Shutdown        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| New Hire        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Move     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| MIL PERSONNEL   |        |       |       |       |       |      |        |
| MIL MOVING      |        |       |       |       |       |      |        |
| Per Diem        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER           |        |       |       |       |       |      |        |
| Elim PCS        | 0      | 0     | 0     | 0     | 0     | 8    | 8      |
| OTHER           |        |       |       |       |       |      |        |
| HAP / RSE       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Environmental   | 150    | 0     | 0     | 0     | 0     | 0    | 150    |
| Info Manage     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Other    | 300    | 59    | 0     | 840   | 0     | 0    | 1,199  |
| TOTAL ONE-TIME  | 13,011 | 5,007 | 4,947 | 5,785 | 4,945 | 62   | 33,757 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS    | 1996       | 1997      | 1998      | 1999      | 2000      | 2001      | Total      | Beyond    |
|-------------------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| ----(\$K)----     | ----       | ----      | ----      | ----      | ----      | ----      | ----       | ----      |
| FAM HOUSE OPS     | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| O&M               |            |           |           |           |           |           |            |           |
| RPMA              | 0          | 0         | 632       | 789       | 947       | 947       | 3,315      | 947       |
| BOS               | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Unique Operat     | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Civ Salary        | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| CHAMPUS           | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Caretaker         | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| MIL PERSONNEL     |            |           |           |           |           |           |            |           |
| Off Salary        | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Enl Salary        | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| House Allow       | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| OTHER             |            |           |           |           |           |           |            |           |
| Mission           | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Misc Recur        | 0          | 0         | 2,400     | 2,400     | 2,400     | 2,400     | 9,600      | 2,400     |
| Unique Other      | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| TOTAL RECUR       | 0          | 0         | 3,032     | 3,189     | 3,347     | 3,347     | 12,915     | 3,347     |
| <br>TOTAL COST    | <br>13,011 | <br>5,007 | <br>7,978 | <br>8,975 | <br>8,292 | <br>3,409 | <br>46,672 | <br>3,347 |
| ONE-TIME SAVES    | 1996       | 1997      | 1998      | 1999      | 2000      | 2001      | Total      |           |
| ----(\$K)----     | ----       | ----      | ----      | ----      | ----      | ----      | ----       |           |
| CONSTRUCTION      |            |           |           |           |           |           |            |           |
| MILCON            | 10,220     | 0         | 0         | 0         | 0         | 0         | 10,220     |           |
| Fam Housing       | 0          | 0         | 0         | 0         | 0         | 0         | 0          |           |
| O&M               |            |           |           |           |           |           |            |           |
| 1-Time Move       | 0          | 0         | 0         | 0         | 0         | 0         | 0          |           |
| MIL PERSONNEL     |            |           |           |           |           |           |            |           |
| Mil Moving        | 0          | 0         | 0         | 0         | 0         | 0         | 0          |           |
| OTHER             |            |           |           |           |           |           |            |           |
| Land Sales        | 0          | 0         | 0         | 0         | 0         | 0         | 0          |           |
| Environmental     | 0          | 0         | 0         | 0         | 0         | 0         | 0          |           |
| 1-Time Other      | 0          | 0         | 0         | 0         | 0         | 5,954     | 5,954      |           |
| TOTAL ONE-TIME    | 10,220     | 0         | 0         | 0         | 0         | 5,954     | 16,174     |           |
| RECURRINGSAVES    | 1996       | 1997      | 1998      | 1999      | 2000      | 2001      | Total      | Beyond    |
| ----(\$K)----     | ----       | ----      | ----      | ----      | ----      | ----      | ----       | ----      |
| FAM HOUSE OPS     | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| O&M               |            |           |           |           |           |           |            |           |
| RPMA              | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| BOS               | 0          | 0         | 0         | 0         | 0         | 18        | 18         | 18        |
| Unique Operat     | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Civ Salary        | 0          | 0         | 0         | 0         | 0         | 102       | 102        | 203       |
| CHAMPUS           | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| MIL PERSONNEL     |            |           |           |           |           |           |            |           |
| Off Salary        | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Enl Salary        | 0          | 0         | 0         | 0         | 0         | 99        | 99         | 199       |
| House Allow       | 0          | 0         | 0         | 0         | 0         | 10        | 10         | 10        |
| OTHER             |            |           |           |           |           |           |            |           |
| Procurement       | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Mission           | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Misc Recur        | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| Unique Other      | 0          | 0         | 0         | 0         | 0         | 0         | 0          | 0         |
| TOTAL RECUR       | 0          | 0         | 0         | 0         | 0         | 229       | 229        | 430       |
| <br>TOTAL SAVINGS | <br>10,220 | <br>0     | <br>0     | <br>0     | <br>0     | <br>6,183 | <br>16,403 | <br>430   |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET    | 1996  | 1997  | 1998  | 1999  | 2000  | 2001   | Total  |        |
|-----------------|-------|-------|-------|-------|-------|--------|--------|--------|
| -----(\$K)----- | ----  | ----  | ----  | ----  | ----  | ----   | -----  |        |
| CONSTRUCTION    |       |       |       |       |       |        |        |        |
| MILCON          | 2,334 | 4,942 | 4,942 | 4,942 | 4,942 | 0      | 22,103 |        |
| Fam Housing     | 0     | 0     | 0     | 0     | 0     | 0      | 0      |        |
| O&M             |       |       |       |       |       |        |        |        |
| Civ Retir/RIF   | 0     | 0     | 0     | 0     | 0     | 20     | 20     |        |
| Civ Moving      | 0     | 0     | 0     | 0     | 0     | 29     | 29     |        |
| Other           | 7     | 6     | 4     | 3     | 2     | 5      | 28     |        |
| MIL PERSONNEL   |       |       |       |       |       |        |        |        |
| Mil Moving      | 0     | 0     | 0     | 0     | 0     | 8      | 8      |        |
| OTHER           |       |       |       |       |       |        |        |        |
| HAP / RSE       | 0     | 0     | 0     | 0     | 0     | 0      | 0      |        |
| Environmental   | 150   | 0     | 0     | 0     | 0     | 0      | 150    |        |
| Info Manage     | 0     | 0     | 0     | 0     | 0     | 0      | 0      |        |
| 1-Time Other    | 300   | 59    | 0     | 840   | 0     | -5,954 | -4,755 |        |
| Land            | 0     | 0     | 0     | 0     | 0     | 0      | 0      |        |
| TOTAL ONE-TIME  | 2,791 | 5,007 | 4,947 | 5,785 | 4,945 | 62     | 23,537 |        |
| RECURRING NET   | 1996  | 1997  | 1998  | 1999  | 2000  | 2001   | Total  | Beyond |
| -----(\$K)----- | ----  | ----  | ----  | ----  | ----  | ----   | -----  | -----  |
| FAM HOUSE OPS   | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      |
| O&M             |       |       |       |       |       |        |        |        |
| RPMA            | 0     | 0     | 632   | 789   | 947   | 947    | 3,315  | 947    |
| BOS             | 0     | 0     | 0     | 0     | 0     | -18    | -18    | -18    |
| Unique Operat   | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      |
| Caretaker       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      |
| Civ Salary      | 0     | 0     | 0     | 0     | 0     | -102   | -102   | -203   |
| CHAMPUS         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      |
| MIL PERSONNEL   |       |       |       |       |       |        |        |        |
| Mil Salary      | 0     | 0     | 0     | 0     | 0     | -99    | -99    | -199   |
| House Allow     | 0     | 0     | 0     | 0     | 0     | -10    | -10    | -10    |
| OTHER           |       |       |       |       |       |        |        |        |
| Procurement     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      |
| Mission         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      |
| Misc Recur      | 0     | 0     | 2,400 | 2,400 | 2,400 | 2,400  | 9,600  | 2,400  |
| Unique Other    | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      |
| TOTAL RECUR     | 0     | 0     | 3,032 | 3,189 | 3,347 | 3,118  | 12,686 | 2,917  |
| TOTAL NET COST  | 2,791 | 5,007 | 7,978 | 8,975 | 8,292 | -2,774 | 30,269 | 2,917  |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS OCEANA, VA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS       | ---- | ---- | ---- | ---- | ---- | ---- | ----  |
| -----(\$K)-----      |      |      |      |      |      |      |       |
| CONSTRUCTION         |      |      |      |      |      |      |       |
| MILCON               | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Fam Housing          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Land Purch           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| O&M                  |      |      |      |      |      |      |       |
| CIV SALARY           |      |      |      |      |      |      |       |
| Civ RIFs             | 0    | 0    | 0    | 0    | 0    | 20   | 20    |
| Civ Retire           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIV MOVING           |      |      |      |      |      |      |       |
| Per Diem             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Home Purch           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| House Hunt           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| PPS                  | 0    | 0    | 0    | 0    | 0    | 29   | 29    |
| RITA                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| FREIGHT              |      |      |      |      |      |      |       |
| Packing              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Freight              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Vehicles             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Driving              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Unemployment         | 0    | 0    | 0    | 0    | 0    | 3    | 3     |
| OTHER                |      |      |      |      |      |      |       |
| Program Plan         | 7    | 6    | 4    | 3    | 2    | 2    | 25    |
| Shutdown             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Hires            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Move          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL        |      |      |      |      |      |      |       |
| MIL MOVING           |      |      |      |      |      |      |       |
| Per Diem             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| POV Miles            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| HHG                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Misc                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| OTHER                |      |      |      |      |      |      |       |
| Elim PCS             | 0    | 0    | 0    | 0    | 0    | 8    | 8     |
| OTHER                |      |      |      |      |      |      |       |
| HAP / RSE            | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Environmental        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Info Manage          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| 1-Time Other         | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME       | 7    | 6    | 4    | 3    | 2    | 62   | 85    |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

| RECURRING COSTS<br>-----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|------------------------------------|------|------|------|------|------|------|-------|--------|
| FAM HOUSE OPS                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| O&M                                |      |      |      |      |      |      |       |        |
| RPMA                               | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| BOS                                | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Unique Operat                      | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Civ Salary                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| CHAMPUS                            | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Caretaker                          | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL                      |      |      |      |      |      |      |       |        |
| Off Salary                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Enl Salary                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| House Allow                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER                              |      |      |      |      |      |      |       |        |
| Mission                            | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Misc Recur                         | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Unique Other                       | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL RECUR                        | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL COSTS                        | 7    | 6    | 4    | 3    | 2    | 62   | 85    | 0      |

| ONE-TIME SAVES<br>-----(\$K)----- | 1996   | 1997 | 1998 | 1999 | 2000 | 2001  | Total  |
|-----------------------------------|--------|------|------|------|------|-------|--------|
| CONSTRUCTION                      |        |      |      |      |      |       |        |
| MILCON                            | 10,220 | 0    | 0    | 0    | 0    | 0     | 10,220 |
| Fam Housing                       | 0      | 0    | 0    | 0    | 0    | 0     | 0      |
| O&M                               |        |      |      |      |      |       |        |
| 1-Time Move                       | 0      | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL                     |        |      |      |      |      |       |        |
| Mil Moving                        | 0      | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER                             |        |      |      |      |      |       |        |
| Land Sales                        | 0      | 0    | 0    | 0    | 0    | 0     | 0      |
| Environmental                     | 0      | 0    | 0    | 0    | 0    | 0     | 0      |
| 1-Time Other                      | 0      | 0    | 0    | 0    | 0    | 5,954 | 5,954  |
| TOTAL ONE-TIME                    | 10,220 | 0    | 0    | 0    | 0    | 5,954 | 16,174 |

| RECURRING SAVES<br>-----(\$K)----- | 1996   | 1997 | 1998 | 1999 | 2000 | 2001  | Total  | Beyond |
|------------------------------------|--------|------|------|------|------|-------|--------|--------|
| FAM HOUSE OPS                      | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| O&M                                |        |      |      |      |      |       |        |        |
| RPMA                               | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| BOS                                | 0      | 0    | 0    | 0    | 0    | 18    | 18     | 18     |
| Unique Operat                      | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| Civ Salary                         | 0      | 0    | 0    | 0    | 0    | 102   | 102    | 203    |
| CHAMPUS                            | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| MIL PERSONNEL                      |        |      |      |      |      |       |        |        |
| Off Salary                         | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| Enl Salary                         | 0      | 0    | 0    | 0    | 0    | 99    | 99     | 199    |
| House Allow                        | 0      | 0    | 0    | 0    | 0    | 10    | 10     | 10     |
| OTHER                              |        |      |      |      |      |       |        |        |
| Procurement                        | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| Mission                            | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| Misc Recur                         | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| Unique Other                       | 0      | 0    | 0    | 0    | 0    | 0     | 0      | 0      |
| TOTAL RECUR                        | 0      | 0    | 0    | 0    | 0    | 229   | 229    | 430    |
| TOTAL SAVINGS                      | 10,220 | 0    | 0    | 0    | 0    | 6,183 | 16,403 | 430    |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

| ONE-TIME NET<br>-----(\$K)-----  | 1996    | 1997 | 1998 | 1999 | 2000 | 2001   | Total   |        |
|----------------------------------|---------|------|------|------|------|--------|---------|--------|
| CONSTRUCTION                     |         |      |      |      |      |        |         |        |
| MILCON                           | -10,220 | 0    | 0    | 0    | 0    | 0      | -10,220 |        |
| Fam Housing                      | 0       | 0    | 0    | 0    | 0    | 0      | 0       |        |
| O&M                              |         |      |      |      |      |        |         |        |
| Civ Retir/RIF                    | 0       | 0    | 0    | 0    | 0    | 20     | 20      |        |
| Civ Moving                       | 0       | 0    | 0    | 0    | 0    | 29     | 29      |        |
| Other                            | 7       | 6    | 4    | 3    | 2    | 5      | 28      |        |
| MIL PERSONNEL                    |         |      |      |      |      |        |         |        |
| Mil Moving                       | 0       | 0    | 0    | 0    | 0    | 8      | 8       |        |
| OTHER                            |         |      |      |      |      |        |         |        |
| HAP / RSE                        | 0       | 0    | 0    | 0    | 0    | 0      | 0       |        |
| Environmental                    | 0       | 0    | 0    | 0    | 0    | 0      | 0       |        |
| Info Manage                      | 0       | 0    | 0    | 0    | 0    | 0      | 0       |        |
| 1-Time Other                     | 0       | 0    | 0    | 0    | 0    | -5,954 | -5,954  |        |
| Land                             | 0       | 0    | 0    | 0    | 0    | 0      | 0       |        |
| TOTAL ONE-TIME                   | -10,212 | 6    | 4    | 3    | 2    | -5,892 | -16,089 |        |
| RECURRING NET<br>-----(\$K)----- | 1996    | 1997 | 1998 | 1999 | 2000 | 2001   | Total   | Beyond |
| FAM HOUSE OPS                    | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| O&M                              |         |      |      |      |      |        |         |        |
| RPMA                             | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| BOS                              | 0       | 0    | 0    | 0    | 0    | -18    | -18     | -18    |
| Unique Operat                    | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| Caretaker                        | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| Civ Salary                       | 0       | 0    | 0    | 0    | 0    | -102   | -102    | -203   |
| CHAMPUS                          | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| MIL PERSONNEL                    |         |      |      |      |      |        |         |        |
| Mil Salary                       | 0       | 0    | 0    | 0    | 0    | -99    | -99     | -199   |
| House Allow                      | 0       | 0    | 0    | 0    | 0    | -10    | -10     | -10    |
| OTHER                            |         |      |      |      |      |        |         |        |
| Procurement                      | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| Mission                          | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| Misc Recur                       | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| Unique Other                     | 0       | 0    | 0    | 0    | 0    | 0      | 0       | 0      |
| TOTAL RECUR                      | 0       | 0    | 0    | 0    | 0    | -229   | -229    | -430   |
| TOTAL NET COST                   | -10,212 | 6    | 4    | 3    | 2    | -6,121 | -16,318 | -430   |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

| ONE-TIME COSTS  | 1996   | 1997  | 1998  | 1999  | 2000  | 2001 | Total  |
|-----------------|--------|-------|-------|-------|-------|------|--------|
| -----(\$K)----- | ----   | ----  | ----  | ----  | ----  | ---- | -----  |
| CONSTRUCTION    |        |       |       |       |       |      |        |
| MILCON          | 12,554 | 4,942 | 4,942 | 4,942 | 4,942 | 0    | 32,323 |
| Fam Housing     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Land Purch      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| O&M             |        |       |       |       |       |      |        |
| CIV SALARY      |        |       |       |       |       |      |        |
| Civ RIFs        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Civ Retire      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| CIV MOVING      |        |       |       |       |       |      |        |
| Per Diem        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Home Purch      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| House Hunt      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| PPS             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| RITA            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| FREIGHT         |        |       |       |       |       |      |        |
| Packing         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Freight         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Vehicles        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Driving         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Unemployment    | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER           |        |       |       |       |       |      |        |
| Program Plan    | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Shutdown        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| New Hires       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Move     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| MIL PERSONNEL   |        |       |       |       |       |      |        |
| MIL MOVING      |        |       |       |       |       |      |        |
| Per Diem        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER           |        |       |       |       |       |      |        |
| Elim PCS        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER           |        |       |       |       |       |      |        |
| HAP / RSE       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Environmental   | 150    | 0     | 0     | 0     | 0     | 0    | 150    |
| Info Manage     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Other    | 300    | 59    | 0     | 840   | 0     | 0    | 1,199  |
| TOTAL ONE-TIME  | 13,004 | 5,001 | 4,942 | 5,782 | 4,942 | 0    | 33,672 |



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

| ONE-TIME NET    | 1996   | 1997  | 1998  | 1999  | 2000  | 2001  | Total  |        |
|-----------------|--------|-------|-------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ----   | ----  | ----  | ----  | ----  | ----  | -----  |        |
| CONSTRUCTION    |        |       |       |       |       |       |        |        |
| MILCON          | 12,554 | 4,942 | 4,942 | 4,942 | 4,942 | 0     | 32,323 |        |
| Fam Housing     | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| O&M             |        |       |       |       |       |       |        |        |
| Civ Retir/RIF   | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| Civ Moving      | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| Other           | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| MIL PERSONNEL   |        |       |       |       |       |       |        |        |
| Mil Moving      | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| OTHER           |        |       |       |       |       |       |        |        |
| HAP / RSE       | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| Environmental   | 150    | 0     | 0     | 0     | 0     | 0     | 150    |        |
| Info Manage     | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| 1-Time Other    | 300    | 59    | 0     | 840   | 0     | 0     | 1,199  |        |
| Land            | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| TOTAL ONE-TIME  | 13,004 | 5,001 | 4,942 | 5,782 | 4,942 | 0     | 33,672 |        |
| RECURRING NET   | 1996   | 1997  | 1998  | 1999  | 2000  | 2001  | Total  | Beyond |
| -----(\$K)----- | ----   | ----  | ----  | ----  | ----  | ----  | -----  | -----  |
| FAM HOUSE OPS   | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| O&M             |        |       |       |       |       |       |        |        |
| RPMA            | 0      | 0     | 632   | 789   | 947   | 947   | 3,315  | 947    |
| BOS             | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Unique Operat   | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Caretaker       | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Civ Salary      | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| CHAMPUS         | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| MIL PERSONNEL   |        |       |       |       |       |       |        |        |
| Mil Salary      | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER           |        |       |       |       |       |       |        |        |
| Procurement     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Mission         | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur      | 0      | 0     | 2,400 | 2,400 | 2,400 | 2,400 | 9,600  | 2,400  |
| Unique Other    | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL RECUR     | 0      | 0     | 3,032 | 3,189 | 3,347 | 3,347 | 12,915 | 3,347  |
| TOTAL NET COST  | 13,004 | 5,001 | 7,974 | 8,972 | 8,289 | 3,347 | 46,587 | 3,347  |

INPUT DATA REPORT (COBRA v5.08)  
 Data As Of 11:17 12/09/1994, Report Created 15:49 02/16/1995

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

|                      |             |
|----------------------|-------------|
| Base Name            | Strategy:   |
| -----                | -----       |
| NAS OCEANA, VA       | Realignment |
| NAS JACKSONVILLE, FL | Realignment |

Summary:

Move the S-3 & ES-3s fm Oceana to Jax

SCENARIO 103

INPUT SCREEN TWO - DISTANCE TABLE

| From Base:     | To Base:             | Distance: |
|----------------|----------------------|-----------|
| -----          | -----                | -----     |
| NAS OCEANA, VA | NAS JACKSONVILLE, FL | 650 mi    |

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA

|                                |       |                               |        |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees:       | 880   | RPMA Non-Payroll (\$K/Year):  | 8,991  |
| Total Enlisted Employees:      | 6,569 | Communications (\$K/Year):    | 0      |
| Total Student Employees:       | 198   | BOS Non-Payroll (\$K/Year):   | 26,629 |
| Total Civilian Employees:      | 454   | BOS Payroll (\$K/Year):       | 34,489 |
| Mil Families Living On Base:   | 10.0% | Family Housing (\$K/Year):    | 288    |
| Civilians Not Willing To Move: | 6.0%  | Area Cost Factor:             | 0.92   |
| Officer Housing Units Avail:   | 0     | CHAMPUS In-Pat (\$/Visit):    | 0      |
| Enlisted Housing Units Avail:  | 0     | CHAMPUS Out-Pat (\$/Visit):   | 0      |
| Total Base Facilities(KSF):    | 2,817 | CHAMPUS Shift to Medicare:    | 0.0%   |
| Officer VHA (\$/Month):        | 228   | Activity Code:                | 60191  |
| Enlisted VHA (\$/Month):       | 139   |                               |        |
| Per Diem Rate (\$/Day):        | 104   | Homeowner Assistance Program: | No     |
| Freight Cost (\$/Ton/Mile):    | 0.07  | Unique Activity Information:  | No     |

Name: NAS JACKSONVILLE, FL

|                                |       |                               |        |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees:       | 1,163 | RPMA Non-Payroll (\$K/Year):  | 19,208 |
| Total Enlisted Employees:      | 5,675 | Communications (\$K/Year):    | 0      |
| Total Student Employees:       | 696   | BOS Non-Payroll (\$K/Year):   | 37,666 |
| Total Civilian Employees:      | 2,192 | BOS Payroll (\$K/Year):       | 55,817 |
| Mil Families Living On Base:   | 7.0%  | Family Housing (\$K/Year):    | 470    |
| Civilians Not Willing To Move: | 6.0%  | Area Cost Factor:             | 0.91   |
| Officer Housing Units Avail:   | 0     | CHAMPUS In-Pat (\$/Visit):    | 0      |
| Enlisted Housing Units Avail:  | 0     | CHAMPUS Out-Pat (\$/Visit):   | 0      |
| Total Base Facilities(KSF):    | 4,190 | CHAMPUS Shift to Medicare:    | 0.0%   |
| Officer VHA (\$/Month):        | 153   | Activity Code:                | 00207  |
| Enlisted VHA (\$/Month):       | 97    |                               |        |
| Per Diem Rate (\$/Day):        | 80    | Homeowner Assistance Program: | No     |
| Freight Cost (\$/Ton/Mile):    | 0.07  | Unique Activity Information:  | No     |

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA

|                               | 1996   | 1997 | 1998 | 1999 | 2000 | 2001  |
|-------------------------------|--------|------|------|------|------|-------|
| 1-Time Unique Cost (\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| 1-Time Unique Save (\$K):     | 0      | 0    | 0    | 0    | 0    | 5,954 |
| 1-Time Moving Cost (\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| 1-Time Moving Save (\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Env Non-MilCon Reqd(\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Activ Mission Cost (\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Activ Mission Save (\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Misc Recurring Cost(\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Misc Recurring Save(\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Land (+Buy/-Sales) (\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Construction Schedule(%):     | 0%     | 0%   | 0%   | 0%   | 0%   | 0%    |
| Shutdown Schedule (%):        | 0%     | 0%   | 0%   | 0%   | 0%   | 0%    |
| MilCon Cost Avoidnc(\$K):     | 10,220 | 0    | 0    | 0    | 0    | 0     |
| Fam Housing Avoidnc(\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| Procurement Avoidnc(\$K):     | 0      | 0    | 0    | 0    | 0    | 0     |
| CHAMPUS In-Patients/Yr:       | 0      | 0    | 0    | 0    | 0    | 0     |
| CHAMPUS Out-Patients/Yr:      | 0      | 0    | 0    | 0    | 0    | 0     |
| Facil ShutDown(KSF):          | 0      |      |      |      |      |       |
| Perc Family Housing ShutDown: |        |      |      |      |      | 0.0%  |

Name: NAS JACKSONVILLE, FL

|                               | 1996 | 1997 | 1998  | 1999  | 2000  | 2001  |
|-------------------------------|------|------|-------|-------|-------|-------|
| 1-Time Unique Cost (\$K):     | 300  | 59   | 0     | 840   | 0     | 0     |
| 1-Time Unique Save (\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| 1-Time Moving Cost (\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| 1-Time Moving Save (\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| Env Non-MilCon Reqd(\$K):     | 150  | 0    | 0     | 0     | 0     | 0     |
| Activ Mission Cost (\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| Activ Mission Save (\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| Misc Recurring Cost(\$K):     | 0    | 0    | 2,400 | 2,400 | 2,400 | 2,400 |
| Misc Recurring Save(\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| Land (+Buy/-Sales) (\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| Construction Schedule(%):     | 0%   | 0%   | 0%    | 0%    | 0%    | 0%    |
| Shutdown Schedule (%):        | 0%   | 0%   | 0%    | 0%    | 0%    | 0%    |
| MilCon Cost Avoidnc(\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| Fam Housing Avoidnc(\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| Procurement Avoidnc(\$K):     | 0    | 0    | 0     | 0     | 0     | 0     |
| CHAMPUS In-Patients/Yr:       | 0    | 0    | 0     | 0     | 0     | 0     |
| CHAMPUS Out-Patients/Yr:      | 0    | 0    | 0     | 0     | 0     | 0     |
| Facil ShutDown(KSF):          | 0    |      |       |       |       |       |
| Perc Family Housing ShutDown: |      |      |       |       |       | 0.0%  |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS OCEANA, VA

|                          | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change:  | -77  | 0    | 0    | 0    | 0    | 0    |
| Enl Force Struc Change:  | -610 | 0    | 0    | 0    | 0    | 0    |
| Civ Force Struc Change:  | -40  | 0    | 0    | 0    | 0    | 0    |
| Stu Force Struc Change:  | -91  | 0    | 0    | 0    | 0    | 0    |
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -6   |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | -4   |
| Off Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Military:   | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Civilian:   | 0    | 0    | 0    | 0    | 0    | 0    |

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

| Description                    | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|--------------------------------|-------|------------|--------------|-----------------|
| Engine Maint Shop              | MAINT | 10,000     | 0            | 0               |
| S-3 ENG                        |       |            |              |                 |
| Admin                          | ADMIN | 8,000      | 0            | 0               |
| VS Wing & Tactical Support Ctr |       |            |              |                 |
| BEQ                            | BACHQ | 179,500    | 0            | 0               |
| 458 E1-E4 104 E5-E6            |       |            |              |                 |
| Personnel Support              | RECFC | 1,400      | 0            | 0               |
| Supply\Storage                 | STORA | 23,600     | 0            | 0               |
| Horizontal                     | HORIZ | 200        | 0            | 0               |
| Hangar Space Mod               | AIROP | 0          | 650          | 0               |
| Electronic Shop Mod            | MAINT | 0          | 400          | 0               |

STANDARD FACTORS SCREEN ONE - PERSONNEL

|                                  |                   |                                |            |
|----------------------------------|-------------------|--------------------------------|------------|
| Percent Officers Married:        | 71.70%            | Civ Early Retire Pay Factor:   | 9.00%      |
| Percent Enlisted Married:        | 60.10%            | Priority Placement Service:    | 60.00%     |
| Enlisted Housing MilCon:         | 98.00%            | PPS Actions Involving PCS:     | 50.00%     |
| Officer Salary(\$/Year):         | 76,781.00         | Civilian PCS Costs (\$):       | 28,800.00  |
| Off BAQ with Dependents(\$):     | 7,925.00          | Civilian New Hire Cost(\$):    | 0.00       |
| Enlisted Salary(\$/Year):        | 33,178.00         | Nat Median Home Price(\$):     | 114,600.00 |
| Enl BAQ with Dependents(\$):     | 5,251.00          | Home Sale Reimburse Rate:      | 10.00%     |
| Avg Unemploy Cost(\$/Week):      | 174.00            | Max Home Sale Reimburs(\$):    | 22,385.00  |
| Unemployment Eligibility(Weeks): | 18                | Home Purch Reimburse Rate:     | 5.00%      |
| Civilian Salary(\$/Year):        | 50,827.00         | Max Home Purch Reimburs(\$):   | 11,191.00  |
| Civilian Turnover Rate:          | 15.00%            | Civilian Homeowning Rate:      | 64.00%     |
| Civilian Early Retire Rate:      | 10.00%            | HAP Home Value Reimburse Rate: | 22.90%     |
| Civilian Regular Retire Rate:    | 5.00%             | HAP Homeowner Receiving Rate:  | 5.00%      |
| Civilian RIF Pay Factor:         | 39.00%            | RSE Home Value Reimburse Rate: | 0.00%      |
| SF File Desc:                    | NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate:  | 0.00%      |

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                     |        |                                     |        |
|-------------------------------------|--------|-------------------------------------|--------|
| RPMA Building SF Cost Index:        | 0.93   | Rehab vs. New MilCon Cost:          | 75.00% |
| BOS Index (RPMA vs population):     | 0.54   | Info Management Account:            | 0.00%  |
| (Indices are used as exponents)     |        | MilCon Design Rate:                 | 9.00%  |
| Program Management Factor:          | 10.00% | MilCon SIOH Rate:                   | 6.00%  |
| Caretaker Admin(SF/Care):           | 162.00 | MilCon Contingency Plan Rate:       | 5.00%  |
| Mothball Cost (\$/SF):              | 1.25   | MilCon Site Preparation Rate:       | 39.00% |
| Avg Bachelor Quarters(SF):          | 294.00 | Discount Rate for NPV.RPT/ROI:      | 2.75%  |
| Avg Family Quarters(SF):            | 1.00   | Inflation Rate for NPV.RPT/ROI:     | 0.00%  |
| APPDET.RPT Inflation Rates:         |        |                                     |        |
| 1996: 0.00% 1997: 2.90% 1998: 3.00% |        | 1999: 3.00% 2000: 3.00% 2001: 3.00% |        |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                               |           |                              |          |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710       | Equip Pack & Crate(\$/Ton):  | 284.00   |
| HHG Per Off Family (Lb):      | 14,500.00 | Mil Light Vehicle(\$/Mile):  | 0.31     |
| HHG Per Enl Family (Lb):      | 9,000.00  | Heavy/Spec Vehicle(\$/Mile): | 3.38     |
| HHG Per Mil Single (Lb):      | 6,400.00  | POV Reimbursement(\$/Mile):  | 0.18     |
| HHG Per Civilian (Lb):        | 18,000.00 | Avg Mil Tour Length (Years): | 4.17     |
| Total HHG Cost (\$/100Lb):    | 35.00     | Routine PCS(\$/Pers/Tour):   | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20      | One-Time Off PCS Cost(\$):   | 4,527.00 |
| Misc Exp (\$/Direct Employ):  | 700.00    | One-Time Enl PCS Cost(\$):   | 1,403.00 |

Department : NAVY  
 Option Package : LANTFLT S-3s  
 Scenario File : P:\COBRA\DONE\S3JAX.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category              | UM   | \$/UM  | Category            | UM  | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| -----                 | --   | ----   | -----               | --  | ----  |
| Horizontal            | (SY) | 61     | Optional Category A | ( ) | 0     |
| Waterfront            | (LF) | 10,350 | Optional Category B | ( ) | 0     |
| Air Operations        | (SF) | 122    | Optional Category C | ( ) | 0     |
| Operational           | (SF) | 111    | Optional Category D | ( ) | 0     |
| Administrative        | (SF) | 123    | Optional Category E | ( ) | 0     |
| School Buildings      | (SF) | 108    | Optional Category F | ( ) | 0     |
| Maintenance Shops     | (SF) | 102    | Optional Category G | ( ) | 0     |
| Bachelor Quarters     | (SF) | 96     | Optional Category H | ( ) | 0     |
| Family Quarters       | (EA) | 78,750 | Optional Category I | ( ) | 0     |
| Covered Storage       | (SF) | 94     | Optional Category J | ( ) | 0     |
| Dining Facilities     | (SF) | 165    | Optional Category K | ( ) | 0     |
| Recreation Facilities | (SF) | 120    | Optional Category L | ( ) | 0     |
| Communications Facil  | (SF) | 165    | Optional Category M | ( ) | 0     |
| Shipyards Maintenance | (SF) | 129    | Optional Category N | ( ) | 0     |
| RDT & E Facilities    | (SF) | 160    | Optional Category O | ( ) | 0     |
| POL Storage           | (BL) | 12     | Optional Category P | ( ) | 0     |
| Ammunition Storage    | (SF) | 160    | Optional Category Q | ( ) | 0     |
| Medical Facilities    | (SF) | 168    | Optional Category R | ( ) | 0     |
| Environmental         | ( )  | 0      |                     |     |       |

# Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08)  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1997  
 ROI Year : Immediate

NPV in 2015(\$K): -480,636  
 1-Time Cost(\$K): 47,601

|              | Net Costs (\$K) Constant Dollars |                | 1998           | 1999          | 2000          | 2001           | Total           | Beyond         |
|--------------|----------------------------------|----------------|----------------|---------------|---------------|----------------|-----------------|----------------|
|              | 1996                             | 1997           |                |               |               |                |                 |                |
| MilCon       | -198,013                         | -65,242        | -39,222        | 6,578         | 6,578         | 0              | -289,320        | 0              |
| Person       | 0                                | -6,301         | -14,019        | -14,019       | -14,019       | -14,019        | -62,379         | -14,019        |
| Overhd       | 165                              | -802           | -568           | -478          | -389          | -389           | -2,462          | -389           |
| Moving       | 0                                | 1,872          | 0              | 0             | 0             | 0              | 1,872           | 0              |
| Missio       | 0                                | 0              | 0              | 0             | 0             | 0              | 0               | 0              |
| Other        | 1,300                            | 150            | 70             | 177           | 0             | 0              | 1,697           | 0              |
| <b>TOTAL</b> | <b>-196,548</b>                  | <b>-70,323</b> | <b>-53,739</b> | <b>-7,742</b> | <b>-7,830</b> | <b>-14,408</b> | <b>-350,592</b> | <b>-14,408</b> |

|                             | 1996     | 1997       | 1998     | 1999     | 2000     | 2001     | Total      |
|-----------------------------|----------|------------|----------|----------|----------|----------|------------|
| <b>POSITIONS ELIMINATED</b> |          |            |          |          |          |          |            |
| Off                         | 0        | 9          | 0        | 0        | 0        | 0        | 9          |
| Enl                         | 0        | 70         | 0        | 0        | 0        | 0        | 70         |
| Civ                         | 0        | 216        | 0        | 0        | 0        | 0        | 216        |
| <b>TOT</b>                  | <b>0</b> | <b>295</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>295</b> |

|                            | 1996     | 1997     | 1998     | 1999     | 2000     | 2001     | Total    |
|----------------------------|----------|----------|----------|----------|----------|----------|----------|
| <b>POSITIONS REALIGNED</b> |          |          |          |          |          |          |          |
| Off                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Enl                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Stu                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Civ                        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>TOT</b>                 | <b>0</b> |

Summary:

-----  
 Move two Navy F-18 squadrons fm Cherry Point to Beaufort  
 Move Navy F-18 squadrons, an FRS, and the AIND fm Cherry Point to Oceana  
 Move the reserve Navy F-18 squadron fm Beaufort to Pt. Mugu  
 Move the reserve USMC F-18 squadron fm Beaufort to New Orleans  
 Move the S-3 & ES-3s fm Oceana to Jax

103 99

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category                              | Cost        | Sub-Total    |
|---------------------------------------|-------------|--------------|
| -----                                 | ----        | -----        |
| Construction                          |             |              |
| Military Construction                 | 43,021,951  |              |
| Family Housing Construction           | 0           |              |
| Information Management Account        | 0           |              |
| Land Purchases                        | 0           |              |
| Total - Construction                  |             | 43,021,951   |
| Personnel                             |             |              |
| Civilian RIF                          | 416,273     |              |
| Civilian Early Retirement             | 100,637     |              |
| Civilian New Hires                    | 0           |              |
| Eliminated Military PCS               | 138,953     |              |
| Unemployment                          | 65,772      |              |
| Total - Personnel                     |             | 721,635      |
| Overhead                              |             |              |
| Program Planning Support              | 288,373     |              |
| Mothball / Shutdown                   | 0           |              |
| Total - Overhead                      |             | 288,373      |
| Moving                                |             |              |
| Civilian Moving                       | 0           |              |
| Civilian PPS                          | 1,872,000   |              |
| Military Moving                       | 0           |              |
| Freight                               | 0           |              |
| One-Time Moving Costs                 | 0           |              |
| Total - Moving                        |             | 1,872,000    |
| Other                                 |             |              |
| HAP / RSE                             | 0           |              |
| Environmental Mitigation Costs        | 1,250,000   |              |
| One-Time Unique Costs                 | 447,000     |              |
| Total - Other                         |             | 1,697,000    |
| -----                                 |             |              |
| Total One-Time Costs                  |             | 47,600,960   |
| -----                                 |             |              |
| One-Time Savings                      |             |              |
| Military Construction Cost Avoidances | 289,542,000 |              |
| Family Housing Cost Avoidances        | 42,800,000  |              |
| Military Moving                       | 0           |              |
| Land Sales                            | 0           |              |
| One-Time Moving Savings               | 0           |              |
| Environmental Mitigation Savings      | 0           |              |
| One-Time Unique Savings               | 0           |              |
| -----                                 |             |              |
| Total One-Time Savings                |             | 332,342,000  |
| -----                                 |             |              |
| Total Net One-Time Costs              |             | -284,741,040 |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS BEAUFORT, SC  
 (All values in Dollars)

| Category                              | Cost    | Sub-Total |
|---------------------------------------|---------|-----------|
| Construction                          |         |           |
| Military Construction                 | 0       |           |
| Family Housing Construction           | 0       |           |
| Information Management Account        | 0       |           |
| Land Purchases                        | 0       |           |
| Total - Construction                  |         | 0         |
| Personnel                             |         |           |
| Civilian RIF                          | 0       |           |
| Civilian Early Retirement             | 0       |           |
| Civilian New Hires                    | 0       |           |
| Eliminated Military PCS               | 0       |           |
| Unemployment                          | 0       |           |
| Total - Personnel                     |         | 0         |
| Overhead                              |         |           |
| Program Planning Support              | 0       |           |
| Mothball / Shutdown                   | 0       |           |
| Total - Overhead                      |         | 0         |
| Moving                                |         |           |
| Civilian Moving                       | 0       |           |
| Civilian PPS                          | 0       |           |
| Military Moving                       | 0       |           |
| Freight                               | 0       |           |
| One-Time Moving Costs                 | 0       |           |
| Total - Moving                        |         | 0         |
| Other                                 |         |           |
| HAP / RSE                             | 0       |           |
| Environmental Mitigation Costs        | 50,000  |           |
| One-Time Unique Costs                 | 347,000 |           |
| Total - Other                         |         | 397,000   |
| Total One-Time Costs                  |         | 397,000   |
| One-Time Savings                      |         |           |
| Military Construction Cost Avoidances | 0       |           |
| Family Housing Cost Avoidances        | 0       |           |
| Military Moving                       | 0       |           |
| Land Sales                            | 0       |           |
| One-Time Moving Savings               | 0       |           |
| Environmental Mitigation Savings      | 0       |           |
| One-Time Unique Savings               | 0       |           |
| Total One-Time Savings                |         | 0         |
| Total Net One-Time Costs              |         | 397,000   |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC  
 (All values in Dollars)

| Category                              | Cost        | Sub-Total    |
|---------------------------------------|-------------|--------------|
| -----                                 | ----        | -----        |
| Construction                          |             |              |
| Military Construction                 | 0           |              |
| Family Housing Construction           | 0           |              |
| Information Management Account        | 0           |              |
| Land Purchases                        | 0           |              |
| Total - Construction                  |             | 0            |
| Personnel                             |             |              |
| Civilian RIF                          | 416,273     |              |
| Civilian Early Retirement             | 100,637     |              |
| Civilian New Hires                    | 0           |              |
| Eliminated Military PCS               | 138,953     |              |
| Unemployment                          | 65,772      |              |
| Total - Personnel                     |             | 721,635      |
| Overhead                              |             |              |
| Program Planning Support              | 288,373     |              |
| Mothball / Shutdown                   | 0           |              |
| Total - Overhead                      |             | 288,373      |
| Moving                                |             |              |
| Civilian Moving                       | 0           |              |
| Civilian PPS                          | 1,872,000   |              |
| Military Moving                       | 0           |              |
| Freight                               | 0           |              |
| One-Time Moving Costs                 | 0           |              |
| Total - Moving                        |             | 1,872,000    |
| Other                                 |             |              |
| HAP / RSE                             | 0           |              |
| Environmental Mitigation Costs        | 0           |              |
| One-Time Unique Costs                 | 0           |              |
| Total - Other                         |             | 0            |
| -----                                 | -----       | -----        |
| Total One-Time Costs                  |             | 2,882,009    |
| -----                                 | -----       | -----        |
| One-Time Savings                      |             |              |
| Military Construction Cost Avoidances | 289,542,000 |              |
| Family Housing Cost Avoidances        | 42,800,000  |              |
| Military Moving                       | 0           |              |
| Land Sales                            | 0           |              |
| One-Time Moving Savings               | 0           |              |
| Environmental Mitigation Savings      | 0           |              |
| One-Time Unique Savings               | 0           |              |
| Total One-Time Savings                |             | 332,342,000  |
| -----                                 | -----       | -----        |
| Total Net One-Time Costs              |             | -329,459,991 |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA  
 (All values in Dollars)

| Category                              | Cost       | Sub-Total  |
|---------------------------------------|------------|------------|
| -----                                 | ----       | -----      |
| Construction                          |            |            |
| Military Construction                 | 31,762,675 |            |
| Family Housing Construction           | 0          |            |
| Information Management Account        | 0          |            |
| Land Purchases                        | 0          |            |
| Total - Construction                  |            | 31,762,675 |
| Personnel                             |            |            |
| Civilian RIF                          | 0          |            |
| Civilian Early Retirement             | 0          |            |
| Civilian New Hires                    | 0          |            |
| Eliminated Military PCS               | 0          |            |
| Unemployment                          | 0          |            |
| Total - Personnel                     |            | 0          |
| Overhead                              |            |            |
| Program Planning Support              | 0          |            |
| Mothball / Shutdown                   | 0          |            |
| Total - Overhead                      |            | 0          |
| Moving                                |            |            |
| Civilian Moving                       | 0          |            |
| Civilian PPS                          | 0          |            |
| Military Moving                       | 0          |            |
| Freight                               | 0          |            |
| One-Time Moving Costs                 | 0          |            |
| Total - Moving                        |            | 0          |
| Other                                 |            |            |
| HAP / RSE                             | 0          |            |
| Environmental Mitigation Costs        | 1,100,000  |            |
| One-Time Unique Costs                 | 100,000    |            |
| Total - Other                         |            | 1,200,000  |
| -----                                 |            |            |
| Total One-Time Costs                  |            | 32,962,675 |
| -----                                 |            |            |
| One-Time Savings                      |            |            |
| Military Construction Cost Avoidances | 0          |            |
| Family Housing Cost Avoidances        | 0          |            |
| Military Moving                       | 0          |            |
| Land Sales                            | 0          |            |
| One-Time Moving Savings               | 0          |            |
| Environmental Mitigation Savings      | 0          |            |
| One-Time Unique Savings               | 0          |            |
| -----                                 |            |            |
| Total One-Time Savings                |            | 0          |
| -----                                 |            |            |
| Total Net One-Time Costs              |            | 32,962,675 |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA  
 (All values in Dollars)

| Category                              | Cost       | Sub-Total  |
|---------------------------------------|------------|------------|
| -----                                 | ----       | -----      |
| Construction                          |            |            |
| Military Construction                 | 11,259,276 |            |
| Family Housing Construction           | 0          |            |
| Information Management Account        | 0          |            |
| Land Purchases                        | 0          |            |
| Total - Construction                  |            | 11,259,276 |
| Personnel                             |            |            |
| Civilian RIF                          | 0          |            |
| Civilian Early Retirement             | 0          |            |
| Civilian New Hires                    | 0          |            |
| Eliminated Military PCS               | 0          |            |
| Unemployment                          | 0          |            |
| Total - Personnel                     |            | 0          |
| Overhead                              |            |            |
| Program Planning Support              | 0          |            |
| Mothball / Shutdown                   | 0          |            |
| Total - Overhead                      |            | 0          |
| Moving                                |            |            |
| Civilian Moving                       | 0          |            |
| Civilian PPS                          | 0          |            |
| Military Moving                       | 0          |            |
| Freight                               | 0          |            |
| One-Time Moving Costs                 | 0          |            |
| Total - Moving                        |            | 0          |
| Other                                 |            |            |
| HAP / RSE                             | 0          |            |
| Environmental Mitigation Costs        | 100,000    |            |
| One-Time Unique Costs                 | 0          |            |
| Total - Other                         |            | 100,000    |
| -----                                 |            |            |
| Total One-Time Costs                  |            | 11,359,276 |
| -----                                 |            |            |
| One-Time Savings                      |            |            |
| Military Construction Cost Avoidances | 0          |            |
| Family Housing Cost Avoidances        | 0          |            |
| Military Moving                       | 0          |            |
| Land Sales                            | 0          |            |
| One-Time Moving Savings               | 0          |            |
| Environmental Mitigation Savings      | 0          |            |
| One-Time Unique Savings               | 0          |            |
| -----                                 |            |            |
| Total One-Time Savings                |            | 0          |
| -----                                 |            |            |
| Total Net One-Time Costs              |            | 11,359,276 |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAWC WPN POINT MUGU, CA  
 (All values in Dollars)

| Category                              | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| -----                                 | ---- | -----     |
| Construction                          |      |           |
| Military Construction                 | 0    |           |
| Family Housing Construction           | 0    |           |
| Information Management Account        | 0    |           |
| Land Purchases                        | 0    |           |
| Total - Construction                  |      | 0         |
| Personnel                             |      |           |
| Civilian RIF                          | 0    |           |
| Civilian Early Retirement             | 0    |           |
| Civilian New Hires                    | 0    |           |
| Eliminated Military PCS               | 0    |           |
| Unemployment                          | 0    |           |
| Total - Personnel                     |      | 0         |
| Overhead                              |      |           |
| Program Planning Support              | 0    |           |
| Mothball / Shutdown                   | 0    |           |
| Total - Overhead                      |      | 0         |
| Moving                                |      |           |
| Civilian Moving                       | 0    |           |
| Civilian PPS                          | 0    |           |
| Military Moving                       | 0    |           |
| Freight                               | 0    |           |
| One-Time Moving Costs                 | 0    |           |
| Total - Moving                        |      | 0         |
| Other                                 |      |           |
| HAP / RSE                             | 0    |           |
| Environmental Mitigation Costs        | 0    |           |
| One-Time Unique Costs                 | 0    |           |
| Total - Other                         |      | 0         |
| -----                                 |      |           |
| Total One-Time Costs                  |      | 0         |
| -----                                 |      |           |
| One-Time Savings                      |      |           |
| Military Construction Cost Avoidances | 0    |           |
| Family Housing Cost Avoidances        | 0    |           |
| Military Moving                       | 0    |           |
| Land Sales                            | 0    |           |
| One-Time Moving Savings               | 0    |           |
| Environmental Mitigation Savings      | 0    |           |
| One-Time Unique Savings               | 0    |           |
| -----                                 |      |           |
| Total One-Time Savings                |      | 0         |
| -----                                 |      |           |
| Total Net One-Time Costs              |      | 0         |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name           | Total<br>MilCon | IMA<br>Cost | Land<br>Purch | Cost<br>Avoid | Total<br>Cost |
|---------------------|-----------------|-------------|---------------|---------------|---------------|
| MCAS BEAUFORT       | 0               | 0           | 0             | 0             | 0             |
| MCAS CHERRY POINT   | 0               | 0           | 0             | -332,342      | -332,342      |
| NAS OCEANA          | 31,763          | 0           | 0             | 0             | 31,763        |
| NAS NEW ORLEANS     | 11,259          | 0           | 0             | 0             | 11,259        |
| NAWC WPN POINT MUGU | 0               | 0           | 0             | 0             | 0             |
| Totals:             | 43,022          | 0           | 0             | -332,342      | -289,320      |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: MCAS CHERRY POINT, NC

All Costs in \$K

| Description:               | MilCon<br>Categ | Using<br>Rehab | Rehab<br>Cost* | New<br>MilCon | New<br>Cost* | Total<br>Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Total Construction Cost:   |                 |                |                |               |              | 0              |
| + Info Management Account: |                 |                |                |               |              | 0              |
| + Land Purchases:          |                 |                |                |               |              | 0              |
| - Construction Cost Avoid: |                 |                |                |               |              | 332,342        |
| TOTAL:                     |                 |                |                |               |              | -332,342       |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

All Costs in \$K

| Description:               | MilCon<br>Categ | Using<br>Rehab | Rehab<br>Cost* | New<br>MilCon | New<br>Cost* | Total<br>Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| AIR MAINTENANCE            | AIROP           | 0              | 0              | 57,717        | 11,858       | 11,858         |
| SIMULATOR                  | SCHLB           | 0              | 0              | 83,308        | 15,152       | 15,152         |
| NAMTRA                     | SCHLB           | 0              | 0              | 26,131        | 4,753        | 4,753          |
| -----                      |                 |                |                |               |              |                |
| Total Construction Cost:   |                 |                |                |               |              | 31,763         |
| + Info Management Account: |                 |                |                |               |              | 0              |
| + Land Purchases:          |                 |                |                |               |              | 0              |
| - Construction Cost Avoid: |                 |                |                |               |              | 0              |
| -----                      |                 |                |                |               |              |                |
| TOTAL:                     |                 |                |                |               |              | 31,763         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS NEW ORLEANS, LA

All Costs in \$K

| Description:      | MilCon<br>Categ | Using<br>Rehab | Rehab<br>Cost* | New<br>MilCon | New<br>Cost* | Total<br>Cost* |
|-------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| F-18 RAMP         | HORIZ           | 0              | 0              | 30,000        | 3,052        | 3,052          |
| HANGAR            | AIROP           | 0              | 0              | 38,800        | 7,894        | 7,894          |
| ARMORY            | OPERA           | 0              | 0              | 1,400         | 259          | 259            |
| PARKING           | OTHER           | 0              | n/a            | 0             | n/a          | 54             |
| RESERVIST PARKING |                 |                |                |               |              |                |

|                            |        |
|----------------------------|--------|
| Total Construction Cost:   | 11,259 |
| + Info Management Account: | 0      |
| + Land Purchases:          | 0      |
| - Construction Cost Avoid: | 0      |
| -----                      |        |
| TOTAL:                     | 11,259 |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: MCAS BEAUFORT, SC

BASE POPULATION (FY 1996):

| Officers     | Enlisted       | Students   | Civilians    |
|--------------|----------------|------------|--------------|
| -----<br>357 | -----<br>3,011 | -----<br>0 | -----<br>392 |

FORCE STRUCTURE CHANGES:

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -6   | 0    | 0    | 0    | 0    | 0    | -6    |
| Enlisted  | -70  | 0    | 0    | 0    | 0    | 0    | -70   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL     | -76  | 0    | 0    | 0    | 0    | 0    | -76   |

BASE POPULATION (Prior to BRAC Action):

| Officers     | Enlisted       | Students   | Civilians    |
|--------------|----------------|------------|--------------|
| -----<br>351 | -----<br>2,941 | -----<br>0 | -----<br>392 |

BASE POPULATION (After BRAC Action):

| Officers     | Enlisted       | Students   | Civilians    |
|--------------|----------------|------------|--------------|
| -----<br>351 | -----<br>2,941 | -----<br>0 | -----<br>392 |

PERSONNEL SUMMARY FOR: MCAS CHERRY POINT, NC

BASE POPULATION (FY 1996):

| Officers       | Enlisted       | Students   | Civilians      |
|----------------|----------------|------------|----------------|
| -----<br>1,134 | -----<br>9,119 | -----<br>0 | -----<br>4,609 |

FORCE STRUCTURE CHANGES:

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 21   | 0    | 0    | 0    | 0    | 0    | 21    |
| Enlisted  | 210  | 0    | 0    | 0    | 0    | 0    | 210   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 22   | 0    | 0    | 0    | 0    | 0    | 22    |
| TOTAL     | 253  | 0    | 0    | 0    | 0    | 0    | 253   |

BASE POPULATION (Prior to BRAC Action):

| Officers       | Enlisted       | Students   | Civilians      |
|----------------|----------------|------------|----------------|
| -----<br>1,155 | -----<br>9,329 | -----<br>0 | -----<br>4,631 |

SCENARIO POSITION CHANGES:

|           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | -9   | 0    | 0    | 0    | 0    | -9    |
| Enlisted  | 0    | -70  | 0    | 0    | 0    | 0    | -70   |
| Civilians | 0    | -216 | 0    | 0    | 0    | 0    | -216  |
| TOTAL     | 0    | -295 | 0    | 0    | 0    | 0    | -295  |

BASE POPULATION (After BRAC Action):

| Officers       | Enlisted       | Students   | Civilians      |
|----------------|----------------|------------|----------------|
| -----<br>1,146 | -----<br>9,259 | -----<br>0 | -----<br>4,415 |

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers     | Enlisted       | Students     | Civilians    |
|--------------|----------------|--------------|--------------|
| -----<br>880 | -----<br>6,569 | -----<br>198 | -----<br>454 |

Department : NAVY  
Option Package : Cherry Pt. Redist.  
Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 880      | 6,569    | 198      | 454       |

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 93       | 1,115    | 0        | 278       |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 93       | 1,115    | 0        | 278       |

PERSONNEL SUMMARY FOR: NAWC WPN POINT MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 281      | 1,660    | 0        | 3,332     |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 281      | 1,660    | 0        | 3,332     |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

|                                     | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*+            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 216  | 0    | 0    | 0    | 0    | 216   |
| Early Retirement                    | 10.00% | 0    | 22   | 0    | 0    | 0    | 0    | 22    |
| Regular Retirement                  | 5.00%  | 0    | 11   | 0    | 0    | 0    | 0    | 11    |
| Civilian Turnover                   | 15.00% | 0    | 32   | 0    | 0    | 0    | 0    | 32    |
| Civs Not Moving (RIFs)*+            |        | 0    | 13   | 0    | 0    | 0    | 0    | 13    |
| Priority Placement#                 | 60.00% | 0    | 130  | 0    | 0    | 0    | 0    | 130   |
| Civilians Available to Move         |        | 0    | 8    | 0    | 0    | 0    | 0    | 8     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 8    | 0    | 0    | 0    | 0    | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 22   | 0    | 0    | 0    | 0    | 22    |
| TOTAL CIVILIAN RIFS                 |        | 0    | 21   | 0    | 0    | 0    | 0    | 21    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 130  | 0    | 0    | 0    | 0    | 130   |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS BEAUFORT, SC             | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS CHERRY POINT, NC         | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        |      |      |      |      |      |      |       |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        |      |      |      |      |      |      |       |
| Early Retirement                    | 10.00% | 0    | 216  | 0    | 0    | 0    | 0    | 216   |
| Regular Retirement                  | 5.00%  | 0    | 11   | 0    | 0    | 0    | 0    | 11    |
| Civilian Turnover                   | 15.00% | 0    | 32   | 0    | 0    | 0    | 0    | 32    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 13   | 0    | 0    | 0    | 0    | 13    |
| Priority Placement#                 | 60.00% | 0    | 130  | 0    | 0    | 0    | 0    | 130   |
| Civilians Available to Move         |        | 0    | 8    | 0    | 0    | 0    | 0    | 8     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 8    | 0    | 0    | 0    | 0    | 8     |
| CIVILIAN POSITIONS REALIGNING IN    |        |      |      |      |      |      |      |       |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 22   | 0    | 0    | 0    | 0    | 22    |
| TOTAL CIVILIAN RIFs                 |        | 0    | 21   | 0    | 0    | 0    | 0    | 21    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 130  | 0    | 0    | 0    | 0    | 130   |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS OCEANA, VA                | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS NEW ORLEANS, LA           | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAWC WPN POINT MUGU, CA       | Rate   | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 10.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 5.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 15.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 60.00% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFs                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS<br>-----(\$K)----- | 1996   | 1997  | 1998  | 1999  | 2000  | 2001  | Total  |
|-----------------------------------|--------|-------|-------|-------|-------|-------|--------|
| -----                             | -----  | ----- | ----- | ----- | ----- | ----- | -----  |
| CONSTRUCTION                      |        |       |       |       |       |       |        |
| MILCON                            | 16,709 | 6,578 | 6,578 | 6,578 | 6,578 | 0     | 43,022 |
| Fam Housing                       | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Land Purch                        | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| O&M                               |        |       |       |       |       |       |        |
| CIV SALARY                        |        |       |       |       |       |       |        |
| Civ RIF                           | 0      | 416   | 0     | 0     | 0     | 0     | 416    |
| Civ Retire                        | 0      | 101   | 0     | 0     | 0     | 0     | 101    |
| CIV MOVING                        |        |       |       |       |       |       |        |
| Per Diem                          | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| POV Miles                         | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Home Purch                        | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| HHG                               | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Misc                              | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| House Hunt                        | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| PPS                               | 0      | 1,872 | 0     | 0     | 0     | 0     | 1,872  |
| RITA                              | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| FREIGHT                           |        |       |       |       |       |       |        |
| Packing                           | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Freight                           | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Vehicles                          | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Driving                           | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Unemployment                      | 0      | 66    | 0     | 0     | 0     | 0     | 66     |
| OTHER                             |        |       |       |       |       |       |        |
| Program Plan                      | 165    | 123   | 0     | 0     | 0     | 0     | 288    |
| Shutdown                          | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| New Hire                          | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| 1-Time Move                       | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| MIL PERSONNEL                     |        |       |       |       |       |       |        |
| MIL MOVING                        |        |       |       |       |       |       |        |
| Per Diem                          | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| POV Miles                         | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| HHG                               | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Misc                              | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| OTHER                             |        |       |       |       |       |       |        |
| Elim PCS                          | 0      | 139   | 0     | 0     | 0     | 0     | 139    |
| OTHER                             |        |       |       |       |       |       |        |
| HAP / RSE                         | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| Environmental                     | 1,200  | 50    | 0     | 0     | 0     | 0     | 1,250  |
| Info Manage                       | 0      | 0     | 0     | 0     | 0     | 0     | 0      |
| 1-Time Other                      | 100    | 100   | 70    | 177   | 0     | 0     | 447    |
| TOTAL ONE-TIME                    | 18,174 | 9,445 | 6,648 | 6,755 | 6,578 | 0     | 47,601 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS | 1996    | 1997   | 1998   | 1999   | 2000   | 2001   | Total   | Beyond |
|----------------|---------|--------|--------|--------|--------|--------|---------|--------|
| ----(\$K)----  | ----    | ----   | ----   | ----   | ----   | ----   | ----    | ----   |
| FAM HOUSE OPS  | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M            |         |        |        |        |        |        |         |        |
| RPMA           | 0       | 0      | 358    | 447    | 537    | 537    | 1,879   | 537    |
| BOS            | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Unique Operat  | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Civ Salary     | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| CHAMPUS        | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Caretaker      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL  |         |        |        |        |        |        |         |        |
| Off Salary     | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Enl Salary     | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| House Allow    | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| OTHER          |         |        |        |        |        |        |         |        |
| Mission        | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur     | 0       | 1,180  | 1,180  | 1,180  | 1,180  | 1,180  | 5,900   | 1,180  |
| Unique Other   | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR    | 0       | 1,180  | 1,538  | 1,627  | 1,717  | 1,717  | 7,779   | 1,717  |
| TOTAL COST     | 18,174  | 10,625 | 8,186  | 8,383  | 8,295  | 1,717  | 55,380  | 1,717  |
| ONE-TIME SAVES | 1996    | 1997   | 1998   | 1999   | 2000   | 2001   | Total   |        |
| ----(\$K)----  | ----    | ----   | ----   | ----   | ----   | ----   | ----    |        |
| CONSTRUCTION   |         |        |        |        |        |        |         |        |
| MILCON         | 214,722 | 71,820 | 3,000  | 0      | 0      | 0      | 289,542 |        |
| Fam Housing    | 0       | 0      | 42,800 | 0      | 0      | 0      | 42,800  |        |
| O&M            |         |        |        |        |        |        |         |        |
| 1-Time Move    | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| MIL PERSONNEL  |         |        |        |        |        |        |         |        |
| Mil Moving     | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| OTHER          |         |        |        |        |        |        |         |        |
| Land Sales     | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| Environmental  | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| 1-Time Other   | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| TOTAL ONE-TIME | 214,722 | 71,820 | 45,800 | 0      | 0      | 0      | 332,342 |        |
| RECURRINGSAVES | 1996    | 1997   | 1998   | 1999   | 2000   | 2001   | Total   | Beyond |
| ----(\$K)----  | ----    | ----   | ----   | ----   | ----   | ----   | ----    | ----   |
| FAM HOUSE OPS  | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M            |         |        |        |        |        |        |         |        |
| RPMA           | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS            | 0       | 142    | 142    | 142    | 142    | 142    | 709     | 142    |
| Unique Operat  | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Civ Salary     | 0       | 5,489  | 10,979 | 10,979 | 10,979 | 10,979 | 49,404  | 10,979 |
| CHAMPUS        | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL  |         |        |        |        |        |        |         |        |
| Off Salary     | 0       | 345    | 691    | 691    | 691    | 691    | 3,110   | 691    |
| Enl Salary     | 0       | 1,161  | 2,322  | 2,322  | 2,322  | 2,322  | 10,451  | 2,322  |
| House Allow    | 0       | 27     | 27     | 27     | 27     | 27     | 136     | 27     |
| OTHER          |         |        |        |        |        |        |         |        |
| Procurement    | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Mission        | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur     | 0       | 1,964  | 1,964  | 1,964  | 1,964  | 1,964  | 9,820   | 1,964  |
| Unique Other   | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR    | 0       | 9,129  | 16,125 | 16,125 | 16,125 | 16,125 | 73,629  | 16,125 |
| TOTAL SAVINGS  | 214,722 | 80,949 | 61,925 | 16,125 | 16,125 | 16,125 | 405,971 | 16,125 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET          | 1996            | 1997           | 1998           | 1999           | 2000           | 2001           | Total           |                |
|-----------------------|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| ----(\$K)----         | ----            | ----           | ----           | ----           | ----           | ----           | ----            | ----           |
| <b>CONSTRUCTION</b>   |                 |                |                |                |                |                |                 |                |
| MILCON                | -198,013        | -65,242        | 3,578          | 6,578          | 6,578          | 0              | -246,520        |                |
| Fam Housing           | 0               | 0              | -42,800        | 0              | 0              | 0              | -42,800         |                |
| <b>O&amp;M</b>        |                 |                |                |                |                |                |                 |                |
| Civ Retir/RIF         | 0               | 517            | 0              | 0              | 0              | 0              | 517             |                |
| Civ Moving            | 0               | 1,872          | 0              | 0              | 0              | 0              | 1,872           |                |
| Other                 | 165             | 189            | 0              | 0              | 0              | 0              | 354             |                |
| <b>MIL PERSONNEL</b>  |                 |                |                |                |                |                |                 |                |
| Mil Moving            | 0               | 139            | 0              | 0              | 0              | 0              | 139             |                |
| <b>OTHER</b>          |                 |                |                |                |                |                |                 |                |
| HAP / RSE             | 0               | 0              | 0              | 0              | 0              | 0              | 0               |                |
| Environmental         | 1,200           | 50             | 0              | 0              | 0              | 0              | 1,250           |                |
| Info Manage           | 0               | 0              | 0              | 0              | 0              | 0              | 0               |                |
| 1-Time Other          | 100             | 100            | 70             | 177            | 0              | 0              | 447             |                |
| Land                  | 0               | 0              | 0              | 0              | 0              | 0              | 0               |                |
| <b>TOTAL ONE-TIME</b> | <b>-196,548</b> | <b>-62,374</b> | <b>-39,152</b> | <b>6,755</b>   | <b>6,578</b>   | <b>0</b>       | <b>-284,741</b> |                |
| <b>RECURRING NET</b>  |                 |                |                |                |                |                |                 |                |
| ----(\$K)----         | ----            | ----           | ----           | ----           | ----           | ----           | ----            | Beyond         |
| FAM HOUSE OPS         | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>O&amp;M</b>        |                 |                |                |                |                |                |                 |                |
| RPMA                  | 0               | 0              | 358            | 447            | 537            | 537            | 1,879           | 537            |
| BOS                   | 0               | -142           | -142           | -142           | -142           | -142           | -709            | -142           |
| Unique Operat         | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Caretaker             | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Civ Salary            | 0               | -5,489         | -10,979        | -10,979        | -10,979        | -10,979        | -49,404         | -10,979        |
| CHAMPUS               | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>MIL PERSONNEL</b>  |                 |                |                |                |                |                |                 |                |
| Mil Salary            | 0               | -1,507         | -3,013         | -3,013         | -3,013         | -3,013         | -13,561         | -3,013         |
| House Allow           | 0               | -27            | -27            | -27            | -27            | -27            | -136            | -27            |
| <b>OTHER</b>          |                 |                |                |                |                |                |                 |                |
| Procurement           | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Mission               | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Misc Recur            | 0               | -784           | -784           | -784           | -784           | -784           | -3,920          | -784           |
| Unique Other          | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>TOTAL RECUR</b>    | <b>0</b>        | <b>-7,949</b>  | <b>-14,587</b> | <b>-14,498</b> | <b>-14,408</b> | <b>-14,408</b> | <b>-65,851</b>  | <b>-14,408</b> |
| <b>TOTAL NET COST</b> | <b>-196,548</b> | <b>-70,323</b> | <b>-53,739</b> | <b>-7,742</b>  | <b>-7,830</b>  | <b>-14,408</b> | <b>-350,592</b> | <b>-14,408</b> |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS BEAUFORT, SC |          |            |           |            |          |          |            |
|-------------------------|----------|------------|-----------|------------|----------|----------|------------|
| ONE-TIME COSTS          | 1996     | 1997       | 1998      | 1999       | 2000     | 2001     | Total      |
| -----(\$K)-----         | ----     | ----       | ----      | ----       | ----     | ----     | ----       |
| <b>CONSTRUCTION</b>     |          |            |           |            |          |          |            |
| MILCON                  | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Fam Housing             | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Land Purch              | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| <b>O&amp;M</b>          |          |            |           |            |          |          |            |
| <b>CIV SALARY</b>       |          |            |           |            |          |          |            |
| Civ RIFs                | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Civ Retire              | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| <b>CIV MOVING</b>       |          |            |           |            |          |          |            |
| Per Diem                | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| POV Miles               | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Home Purch              | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| HHG                     | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Misc                    | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| House Hunt              | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| PPS                     | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| RITA                    | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| <b>FREIGHT</b>          |          |            |           |            |          |          |            |
| Packing                 | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Freight                 | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Vehicles                | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Driving                 | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Unemployment            | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| <b>OTHER</b>            |          |            |           |            |          |          |            |
| Program Plan            | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Shutdown                | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| New Hires               | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| 1-Time Move             | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| <b>MIL PERSONNEL</b>    |          |            |           |            |          |          |            |
| <b>MIL MOVING</b>       |          |            |           |            |          |          |            |
| Per Diem                | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| POV Miles               | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| HHG                     | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Misc                    | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| <b>OTHER</b>            |          |            |           |            |          |          |            |
| Elim PCS                | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| <b>OTHER</b>            |          |            |           |            |          |          |            |
| HAP / RSE               | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| Environmental           | 0        | 50         | 0         | 0          | 0        | 0        | 50         |
| Info Manage             | 0        | 0          | 0         | 0          | 0        | 0        | 0          |
| 1-Time Other            | 0        | 100        | 70        | 177        | 0        | 0        | 347        |
| <b>TOTAL ONE-TIME</b>   | <b>0</b> | <b>150</b> | <b>70</b> | <b>177</b> | <b>0</b> | <b>0</b> | <b>397</b> |



Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS BEAUFORT, SC |      |      |      |      |      |      |       |        |
|-------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |        |
| -----(\$K)-----         | ---- | ---- | ---- | ---- | ---- | ---- | ----- |        |
| CONSTRUCTION            |      |      |      |      |      |      |       |        |
| MILCON                  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| Fam Housing             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| O&M                     |      |      |      |      |      |      |       |        |
| Civ Retir/RIF           | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| Civ Moving              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| Other                   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| MIL PERSONNEL           |      |      |      |      |      |      |       |        |
| Mil Moving              | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| OTHER                   |      |      |      |      |      |      |       |        |
| HAP / RSE               | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| Environmental           | 0    | 50   | 0    | 0    | 0    | 0    | 50    |        |
| Info Manage             | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| 1-Time Other            | 0    | 100  | 70   | 177  | 0    | 0    | 347   |        |
| Land                    | 0    | 0    | 0    | 0    | 0    | 0    | 0     |        |
| TOTAL ONE-TIME          | 0    | 150  | 70   | 177  | 0    | 0    | 397   |        |
| RECURRING NET           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)-----         | ---- | ---- | ---- | ---- | ---- | ---- | ----- | -----  |
| FAM HOUSE OPS           | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| O&M                     |      |      |      |      |      |      |       |        |
| RPMA                    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| BOS                     | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Unique Operat           | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Caretaker               | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Civ Salary              | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| CHAMPUS                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| MIL PERSONNEL           |      |      |      |      |      |      |       |        |
| Mil Salary              | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| House Allow             | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| OTHER                   |      |      |      |      |      |      |       |        |
| Procurement             | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Mission                 | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Misc Recur              | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| Unique Other            | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL RECUR             | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0      |
| TOTAL NET COST          | 0    | 150  | 70   | 177  | 0    | 0    | 397   | 0      |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC

| ONE-TIME COSTS<br>-----(\$K)----- | 1996 | 1997  | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|------|-------|------|------|------|------|-------|
| CONSTRUCTION                      |      |       |      |      |      |      |       |
| MILCON                            | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Fam Housing                       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Land Purch                        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| O&M                               |      |       |      |      |      |      |       |
| CIV SALARY                        |      |       |      |      |      |      |       |
| Civ RIFs                          | 0    | 416   | 0    | 0    | 0    | 0    | 416   |
| Civ Retire                        | 0    | 101   | 0    | 0    | 0    | 0    | 101   |
| CIV MOVING                        |      |       |      |      |      |      |       |
| Per Diem                          | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| POV Miles                         | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Home Purch                        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| HHG                               | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Misc                              | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| House Hunt                        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| PPS                               | 0    | 1,872 | 0    | 0    | 0    | 0    | 1,872 |
| RITA                              | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| FREIGHT                           |      |       |      |      |      |      |       |
| Packing                           | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Freight                           | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Vehicles                          | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Driving                           | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Unemployment                      | 0    | 66    | 0    | 0    | 0    | 0    | 66    |
| OTHER                             |      |       |      |      |      |      |       |
| Program Plan                      | 165  | 123   | 0    | 0    | 0    | 0    | 288   |
| Shutdown                          | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| New Hires                         | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| 1-Time Move                       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL                     |      |       |      |      |      |      |       |
| MIL MOVING                        |      |       |      |      |      |      |       |
| Per Diem                          | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| POV Miles                         | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| HHG                               | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Misc                              | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| OTHER                             |      |       |      |      |      |      |       |
| Elim PCS                          | 0    | 139   | 0    | 0    | 0    | 0    | 139   |
| OTHER                             |      |       |      |      |      |      |       |
| HAP / RSE                         | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Environmental                     | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Info Manage                       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| 1-Time Other                      | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME                    | 165  | 2,717 | 0    | 0    | 0    | 0    | 2,882 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC

| RECURRINGCOSTS  | 1996    | 1997   | 1998   | 1999   | 2000   | 2001   | Total   | Beyond |
|-----------------|---------|--------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ----    | ----   | ----   | ----   | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS   | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M             |         |        |        |        |        |        |         |        |
| RPMA            | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS             | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Unique Operat   | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Civ Salary      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| CHAMPUS         | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Caretaker       | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL   |         |        |        |        |        |        |         |        |
| Off Salary      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Enl Salary      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| House Allow     | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| OTHER           |         |        |        |        |        |        |         |        |
| Mission         | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Unique Other    | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR     | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL COSTS     | 165     | 2,717  | 0      | 0      | 0      | 0      | 2,882   | 0      |
| ONE-TIME SAVES  | 1996    | 1997   | 1998   | 1999   | 2000   | 2001   | Total   |        |
| -----(\$K)----- | ----    | ----   | ----   | ----   | ----   | ----   | -----   |        |
| CONSTRUCTION    |         |        |        |        |        |        |         |        |
| MILCON          | 214,722 | 71,820 | 3,000  | 0      | 0      | 0      | 289,542 |        |
| Fam Housing     | 0       | 0      | 42,800 | 0      | 0      | 0      | 42,800  |        |
| O&M             |         |        |        |        |        |        |         |        |
| 1-Time Move     | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| MIL PERSONNEL   |         |        |        |        |        |        |         |        |
| Mil Moving      | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| OTHER           |         |        |        |        |        |        |         |        |
| Land Sales      | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| Environmental   | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| 1-Time Other    | 0       | 0      | 0      | 0      | 0      | 0      | 0       |        |
| TOTAL ONE-TIME  | 214,722 | 71,820 | 45,800 | 0      | 0      | 0      | 332,342 |        |
| RECURRINGSAVES  | 1996    | 1997   | 1998   | 1999   | 2000   | 2001   | Total   | Beyond |
| -----(\$K)----- | ----    | ----   | ----   | ----   | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS   | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M             |         |        |        |        |        |        |         |        |
| RPMA            | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS             | 0       | 142    | 142    | 142    | 142    | 142    | 709     | 142    |
| Unique Operat   | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Civ Salary      | 0       | 5,489  | 10,979 | 10,979 | 10,979 | 10,979 | 49,404  | 10,979 |
| CHAMPUS         | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL   |         |        |        |        |        |        |         |        |
| Off Salary      | 0       | 345    | 691    | 691    | 691    | 691    | 3,110   | 691    |
| Enl Salary      | 0       | 1,161  | 2,322  | 2,322  | 2,322  | 2,322  | 10,451  | 2,322  |
| House Allow     | 0       | 27     | 27     | 27     | 27     | 27     | 136     | 27     |
| OTHER           |         |        |        |        |        |        |         |        |
| Procurement     | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Mission         | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| Unique Other    | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL RECUR     | 0       | 7,165  | 14,161 | 14,161 | 14,161 | 14,161 | 63,809  | 14,161 |
| TOTAL SAVINGS   | 214,722 | 78,985 | 59,961 | 14,161 | 14,161 | 14,161 | 396,151 | 14,161 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC

| ONE-TIME NET          | 1996            | 1997           | 1998           | 1999     | 2000     | 2001     | Total           |
|-----------------------|-----------------|----------------|----------------|----------|----------|----------|-----------------|
| -----(\$K)-----       | ----            | ----           | ----           | ----     | ----     | ----     | -----           |
| <b>CONSTRUCTION</b>   |                 |                |                |          |          |          |                 |
| MILCON                | -214,722        | -71,820        | -3,000         | 0        | 0        | 0        | -289,542        |
| Fam Housing           | 0               | 0              | -42,800        | 0        | 0        | 0        | -42,800         |
| <b>O&amp;M</b>        |                 |                |                |          |          |          |                 |
| Civ Retir/RIF         | 0               | 517            | 0              | 0        | 0        | 0        | 517             |
| Civ Moving            | 0               | 1,872          | 0              | 0        | 0        | 0        | 1,872           |
| Other                 | 165             | 189            | 0              | 0        | 0        | 0        | 354             |
| <b>MIL PERSONNEL</b>  |                 |                |                |          |          |          |                 |
| Mil Moving            | 0               | 139            | 0              | 0        | 0        | 0        | 139             |
| <b>OTHER</b>          |                 |                |                |          |          |          |                 |
| HAP / RSE             | 0               | 0              | 0              | 0        | 0        | 0        | 0               |
| Environmental         | 0               | 0              | 0              | 0        | 0        | 0        | 0               |
| Info Manage           | 0               | 0              | 0              | 0        | 0        | 0        | 0               |
| 1-Time Other          | 0               | 0              | 0              | 0        | 0        | 0        | 0               |
| Land                  | 0               | 0              | 0              | 0        | 0        | 0        | 0               |
| <b>TOTAL ONE-TIME</b> | <b>-214,557</b> | <b>-69,103</b> | <b>-45,800</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>-329,460</b> |

| RECURRING NET         | 1996            | 1997           | 1998           | 1999           | 2000           | 2001           | Total           | Beyond         |
|-----------------------|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| -----(\$K)-----       | ----            | ----           | ----           | ----           | ----           | ----           | -----           | -----          |
| FAM HOUSE OPS         | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>O&amp;M</b>        |                 |                |                |                |                |                |                 |                |
| RPMA                  | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| BOS                   | 0               | -142           | -142           | -142           | -142           | -142           | -709            | -142           |
| Unique Operat         | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Caretaker             | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Civ Salary            | 0               | -5,489         | -10,979        | -10,979        | -10,979        | -10,979        | -49,404         | -10,979        |
| CHAMPUS               | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>MIL PERSONNEL</b>  |                 |                |                |                |                |                |                 |                |
| Mil Salary            | 0               | -1,507         | -3,013         | -3,013         | -3,013         | -3,013         | -13,561         | -3,013         |
| House Allow           | 0               | -27            | -27            | -27            | -27            | -27            | -136            | -27            |
| <b>OTHER</b>          |                 |                |                |                |                |                |                 |                |
| Procurement           | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Mission               | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Misc Recur            | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| Unique Other          | 0               | 0              | 0              | 0              | 0              | 0              | 0               | 0              |
| <b>TOTAL RECUR</b>    | <b>0</b>        | <b>-7,165</b>  | <b>-14,161</b> | <b>-14,161</b> | <b>-14,161</b> | <b>-14,161</b> | <b>-63,809</b>  | <b>-14,161</b> |
| <b>TOTAL NET COST</b> | <b>-214,557</b> | <b>-76,268</b> | <b>-59,961</b> | <b>-14,161</b> | <b>-14,161</b> | <b>-14,161</b> | <b>-393,269</b> | <b>-14,161</b> |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

| ONE-TIME COSTS<br>----(\$K)---- | 1996   | 1997  | 1998  | 1999  | 2000  | 2001 | Total  |
|---------------------------------|--------|-------|-------|-------|-------|------|--------|
| CONSTRUCTION                    |        |       |       |       |       |      |        |
| MILCON                          | 12,336 | 4,857 | 4,857 | 4,857 | 4,857 | 0    | 31,763 |
| Fam Housing                     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Land Purch                      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| O&M                             |        |       |       |       |       |      |        |
| CIV SALARY                      |        |       |       |       |       |      |        |
| Civ RIFs                        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Civ Retire                      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| CIV MOVING                      |        |       |       |       |       |      |        |
| Per Diem                        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles                       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Home Purch                      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG                             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc                            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| House Hunt                      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| PPS                             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| RITA                            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| FREIGHT                         |        |       |       |       |       |      |        |
| Packing                         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Freight                         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Vehicles                        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Driving                         | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Unemployment                    | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER                           |        |       |       |       |       |      |        |
| Program Plan                    | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Shutdown                        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| New Hires                       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Move                     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| MIL PERSONNEL                   |        |       |       |       |       |      |        |
| MIL MOVING                      |        |       |       |       |       |      |        |
| Per Diem                        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles                       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG                             | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc                            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER                           |        |       |       |       |       |      |        |
| Elim PCS                        | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER                           |        |       |       |       |       |      |        |
| HAP / RSE                       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| Environmental                   | 1,100  | 0     | 0     | 0     | 0     | 0    | 1,100  |
| Info Manage                     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Other                    | 100    | 0     | 0     | 0     | 0     | 0    | 100    |
| TOTAL ONE-TIME                  | 13,536 | 4,857 | 4,857 | 4,857 | 4,857 | 0    | 32,963 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS OCEANA, VA |        |       |       |       |       |       |        |        |
|----------------------|--------|-------|-------|-------|-------|-------|--------|--------|
| RECURRING COSTS      | 1996   | 1997  | 1998  | 1999  | 2000  | 2001  | Total  | Beyond |
| ----(\$K)----        | ----   | ----  | ----  | ----  | ----  | ----  | ----   | ----   |
| FAM HOUSE OPS        | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| O&M                  |        |       |       |       |       |       |        |        |
| RPMA                 | 0      | 0     | 330   | 413   | 495   | 495   | 1,733  | 495    |
| BOS                  | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Unique Operat        | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Civ Salary           | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| CHAMPUS              | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Caretaker            | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| MIL PERSONNEL        |        |       |       |       |       |       |        |        |
| Off Salary           | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Enl Salary           | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow          | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER                |        |       |       |       |       |       |        |        |
| Mission              | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur           | 0      | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 | 5,900  | 1,180  |
| Unique Other         | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL RECUR          | 0      | 1,180 | 1,510 | 1,593 | 1,675 | 1,675 | 7,633  | 1,675  |
| TOTAL COSTS          | 13,536 | 6,037 | 6,367 | 6,449 | 6,532 | 1,675 | 40,596 | 1,675  |
| ONE-TIME SAVES       | 1996   | 1997  | 1998  | 1999  | 2000  | 2001  | Total  |        |
| ----(\$K)----        | ----   | ----  | ----  | ----  | ----  | ----  | ----   | ----   |
| CONSTRUCTION         |        |       |       |       |       |       |        |        |
| MILCON               | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| Fam Housing          | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| O&M                  |        |       |       |       |       |       |        |        |
| 1-Time Move          | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| MIL PERSONNEL        |        |       |       |       |       |       |        |        |
| Mil Moving           | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| OTHER                |        |       |       |       |       |       |        |        |
| Land Sales           | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| Environmental        | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| 1-Time Other         | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| TOTAL ONE-TIME       | 0      | 0     | 0     | 0     | 0     | 0     | 0      |        |
| RECURRING SAVES      | 1996   | 1997  | 1998  | 1999  | 2000  | 2001  | Total  | Beyond |
| ----(\$K)----        | ----   | ----  | ----  | ----  | ----  | ----  | ----   | ----   |
| FAM HOUSE OPS        | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| O&M                  |        |       |       |       |       |       |        |        |
| RPMA                 | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| BOS                  | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Unique Operat        | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Civ Salary           | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| CHAMPUS              | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| MIL PERSONNEL        |        |       |       |       |       |       |        |        |
| Off Salary           | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Enl Salary           | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| House Allow          | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| OTHER                |        |       |       |       |       |       |        |        |
| Procurement          | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Mission              | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| Misc Recur           | 0      | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 9,820  | 1,964  |
| Unique Other         | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      |
| TOTAL RECUR          | 0      | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 9,820  | 1,964  |
| TOTAL SAVINGS        | 0      | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 9,820  | 1,964  |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

| ONE-TIME NET    | 1996   | 1997  | 1998  | 1999  | 2000  | 2001 | Total  |        |
|-----------------|--------|-------|-------|-------|-------|------|--------|--------|
| -----(\$K)----- | ----   | ----  | ----  | ----  | ----  | ---- | -----  |        |
| CONSTRUCTION    |        |       |       |       |       |      |        |        |
| MILCON          | 12,336 | 4,857 | 4,857 | 4,857 | 4,857 | 0    | 31,763 |        |
| Fam Housing     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| O&M             |        |       |       |       |       |      |        |        |
| Civ Retir/RIF   | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| Civ Moving      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| Other           | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| MIL PERSONNEL   |        |       |       |       |       |      |        |        |
| Mil Moving      | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| OTHER           |        |       |       |       |       |      |        |        |
| HAP / RSE       | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| Environmental   | 1,100  | 0     | 0     | 0     | 0     | 0    | 1,100  |        |
| Info Manage     | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| 1-Time Other    | 100    | 0     | 0     | 0     | 0     | 0    | 100    |        |
| Land            | 0      | 0     | 0     | 0     | 0     | 0    | 0      |        |
| TOTAL ONE-TIME  | 13,536 | 4,857 | 4,857 | 4,857 | 4,857 | 0    | 32,963 |        |
| RECURRING NET   | 1996   | 1997  | 1998  | 1999  | 2000  | 2001 | Total  | Beyond |
| -----(\$K)----- | ----   | ----  | ----  | ----  | ----  | ---- | -----  | -----  |
| FAM HOUSE OPS   | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| O&M             |        |       |       |       |       |      |        |        |
| RPMA            | 0      | 0     | 330   | 413   | 495   | 495  | 1,733  | 495    |
| BOS             | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Unique Operat   | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Caretaker       | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Civ Salary      | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| CHAMPUS         | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| MIL PERSONNEL   |        |       |       |       |       |      |        |        |
| Mil Salary      | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| House Allow     | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| OTHER           |        |       |       |       |       |      |        |        |
| Procurement     | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Mission         | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Misc Recur      | 0      | -784  | -784  | -784  | -784  | -784 | -3,920 | -784   |
| Unique Other    | 0      | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| TOTAL RECUR     | 0      | -784  | -454  | -371  | -289  | -289 | -2,186 | -289   |
| TOTAL NET COST  | 13,536 | 4,073 | 4,403 | 4,485 | 4,568 | -289 | 30,776 | -289   |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA

| ONE-TIME COSTS  | 1996  | 1997  | 1998  | 1999  | 2000  | 2001 | Total  |
|-----------------|-------|-------|-------|-------|-------|------|--------|
| -----(\$K)----- | ----  | ----  | ----  | ----  | ----  | ---- | -----  |
| CONSTRUCTION    |       |       |       |       |       |      |        |
| MILCON          | 4,373 | 1,722 | 1,722 | 1,722 | 1,722 | 0    | 11,259 |
| Fam Housing     | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Land Purch      | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| O&M             |       |       |       |       |       |      |        |
| CIV SALARY      |       |       |       |       |       |      |        |
| Civ RIFs        | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Civ Retire      | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| CIV MOVING      |       |       |       |       |       |      |        |
| Per Diem        | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles       | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Home Purch      | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG             | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc            | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| House Hunt      | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| PPS             | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| RITA            | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| FREIGHT         |       |       |       |       |       |      |        |
| Packing         | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Freight         | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Vehicles        | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Driving         | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Unemployment    | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER           |       |       |       |       |       |      |        |
| Program Plan    | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Shutdown        | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| New Hires       | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Move     | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| MIL PERSONNEL   |       |       |       |       |       |      |        |
| MIL MOVING      |       |       |       |       |       |      |        |
| Per Diem        | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| POV Miles       | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| HHG             | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Misc            | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER           |       |       |       |       |       |      |        |
| Elim PCS        | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| OTHER           |       |       |       |       |       |      |        |
| HAP / RSE       | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| Environmental   | 100   | 0     | 0     | 0     | 0     | 0    | 100    |
| Info Manage     | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| 1-Time Other    | 0     | 0     | 0     | 0     | 0     | 0    | 0      |
| TOTAL ONE-TIME  | 4,473 | 1,722 | 1,722 | 1,722 | 1,722 | 0    | 11,359 |



APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/18  
 Data As Of 07:12 12/13/1994, Report Created 12:41 02/08/1995

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA

| ONE-TIME NET    | 1996  | 1997  | 1998  | 1999  | 2000  | 2001 | Total  |        |
|-----------------|-------|-------|-------|-------|-------|------|--------|--------|
| -----(\$K)----- | ----  | ----  | ----  | ----  | ----  | ---- | -----  |        |
| CONSTRUCTION    |       |       |       |       |       |      |        |        |
| MILCON          | 4,373 | 1,722 | 1,722 | 1,722 | 1,722 | 0    | 11,259 |        |
| Fam Housing     | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| O&M             |       |       |       |       |       |      |        |        |
| Civ Retir/RIF   | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| Civ Moving      | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| Other           | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| MIL PERSONNEL   |       |       |       |       |       |      |        |        |
| Mil Moving      | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| OTHER           |       |       |       |       |       |      |        |        |
| HAP / RSE       | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| Environmental   | 100   | 0     | 0     | 0     | 0     | 0    | 100    |        |
| Info Manage     | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| 1-Time Other    | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| Land            | 0     | 0     | 0     | 0     | 0     | 0    | 0      |        |
| TOTAL ONE-TIME  | 4,473 | 1,722 | 1,722 | 1,722 | 1,722 | 0    | 11,359 |        |
| RECURRING NET   | 1996  | 1997  | 1998  | 1999  | 2000  | 2001 | Total  | Beyond |
| -----(\$K)----- | ----  | ----  | ----  | ----  | ----  | ---- | -----  | -----  |
| FAM HOUSE OPS   | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| O&M             |       |       |       |       |       |      |        |        |
| RPMA            | 0     | 0     | 28    | 34    | 41    | 41   | 145    | 41     |
| BOS             | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Unique Operat   | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Caretaker       | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Civ Salary      | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| CHAMPUS         | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| MIL PERSONNEL   |       |       |       |       |       |      |        |        |
| Mil Salary      | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| House Allow     | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| OTHER           |       |       |       |       |       |      |        |        |
| Procurement     | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Mission         | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Misc Recur      | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| Unique Other    | 0     | 0     | 0     | 0     | 0     | 0    | 0      | 0      |
| TOTAL RECUR     | 0     | 0     | 28    | 34    | 41    | 41   | 145    | 41     |
| TOTAL NET COST  | 4,473 | 1,722 | 1,749 | 1,756 | 1,763 | 41   | 11,504 | 41     |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAWC WPN POINT MUGU, CA

| ONE-TIME COSTS<br>-----(\$K)----- | 1996<br>---- | 1997<br>---- | 1998<br>---- | 1999<br>---- | 2000<br>---- | 2001<br>---- | Total<br>----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION                      |              |              |              |              |              |              |                |
| MILCON                            | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Fam Housing                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Land Purch                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| O&M                               |              |              |              |              |              |              |                |
| CIV SALARY                        |              |              |              |              |              |              |                |
| Civ RIFs                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Civ Retire                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| CIV MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Home Purch                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| House Hunt                        | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| PPS                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| RITA                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| FREIGHT                           |              |              |              |              |              |              |                |
| Packing                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Freight                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Vehicles                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Driving                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Unemployment                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| Program Plan                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Shutdown                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| New Hires                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Move                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| MIL PERSONNEL                     |              |              |              |              |              |              |                |
| MIL MOVING                        |              |              |              |              |              |              |                |
| Per Diem                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| POV Miles                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| HHG                               | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Misc                              | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| Elim PCS                          | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| OTHER                             |              |              |              |              |              |              |                |
| HAP / RSE                         | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Environmental                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Info Manage                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| 1-Time Other                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| TOTAL ONE-TIME                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F180CNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCAS BEAUFORT, SC

|                           | 1996 | 1997                          | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0    | 100                           | 70   | 177  | 0    | 0    |
| 1-Time Unique Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 0    | 50                            | 0    | 0    | 0    | 0    |
| Activ Mission Cost (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Activ Mission Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Cost(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Save(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Land (+Buy/-Sales) (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Construction Schedule(%): | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| Shutdown Schedule (%):    | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| MilCon Cost Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Fam Housing Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Procurement Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS In-Patients/Yr:   | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS Out-Patients/Yr:  | 0    | 0                             | 0    | 0    | 0    | 0    |
| Facil ShutDown(KSF):      | 0    | Perc Family Housing ShutDown: |      |      |      | 0.0% |

Name: MCAS CHERRY POINT, NC

|                           | 1996    | 1997                          | 1998   | 1999 | 2000 | 2001 |
|---------------------------|---------|-------------------------------|--------|------|------|------|
| 1-Time Unique Cost (\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| 1-Time Unique Save (\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| Activ Mission Cost (\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| Activ Mission Save (\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| Misc Recurring Cost(\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| Misc Recurring Save(\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| Land (+Buy/-Sales) (\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| Construction Schedule(%): | 0%      | 0%                            | 0%     | 0%   | 0%   | 0%   |
| Shutdown Schedule (%):    | 0%      | 0%                            | 0%     | 0%   | 0%   | 0%   |
| MilCon Cost Avoidnc(\$K): | 214,722 | 71,820                        | 3,000  | 0    | 0    | 0    |
| Fam Housing Avoidnc(\$K): | 0       | 0                             | 42,800 | 0    | 0    | 0    |
| Procurement Avoidnc(\$K): | 0       | 0                             | 0      | 0    | 0    | 0    |
| CHAMPUS In-Patients/Yr:   | 0       | 0                             | 0      | 0    | 0    | 0    |
| CHAMPUS Out-Patients/Yr:  | 0       | 0                             | 0      | 0    | 0    | 0    |
| Facil ShutDown(KSF):      | 0       | Perc Family Housing ShutDown: |        |      |      | 0.0% |

Name: NAS OCEANA, VA

|                           | 1996  | 1997                          | 1998  | 1999  | 2000  | 2001  |
|---------------------------|-------|-------------------------------|-------|-------|-------|-------|
| 1-Time Unique Cost (\$K): | 100   | 0                             | 0     | 0     | 0     | 0     |
| 1-Time Unique Save (\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| 1-Time Moving Cost (\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| 1-Time Moving Save (\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| Env Non-MilCon Reqd(\$K): | 1,100 | 0                             | 0     | 0     | 0     | 0     |
| Activ Mission Cost (\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| Activ Mission Save (\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| Misc Recurring Cost(\$K): | 0     | 1,180                         | 1,180 | 1,180 | 1,180 | 1,180 |
| Misc Recurring Save(\$K): | 0     | 1,964                         | 1,964 | 1,964 | 1,964 | 1,964 |
| Land (+Buy/-Sales) (\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| Construction Schedule(%): | 0%    | 0%                            | 0%    | 0%    | 0%    | 0%    |
| Shutdown Schedule (%):    | 0%    | 0%                            | 0%    | 0%    | 0%    | 0%    |
| MilCon Cost Avoidnc(\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| Fam Housing Avoidnc(\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| Procurement Avoidnc(\$K): | 0     | 0                             | 0     | 0     | 0     | 0     |
| CHAMPUS In-Patients/Yr:   | 0     | 0                             | 0     | 0     | 0     | 0     |
| CHAMPUS Out-Patients/Yr:  | 0     | 0                             | 0     | 0     | 0     | 0     |
| Facil ShutDown(KSF):      | 0     | Perc Family Housing ShutDown: |       |       |       | 0.0%  |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: NAS NEW ORLEANS, LA | 1996 | 1997                          | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Unique Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K): | 100  | 0                             | 0    | 0    | 0    | 0    |
| Activ Mission Cost (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Activ Mission Save (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Cost(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Save(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Land (+Buy/-Sales) (\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Construction Schedule(%): | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| Shutdown Schedule (%):    | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| MilCon Cost Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Fam Housing Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| Procurement Avoidnc(\$K): | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS In-Patients/Yr:   | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS Out-Patients/Yr:  | 0    | 0                             | 0    | 0    | 0    | 0    |
| Facil ShutDown(KSF):      | 0    | Perc Family Housing ShutDown: |      |      |      | 0.0% |

| Name: NAWC WPN POINT MUGU, CA | 1996 | 1997                          | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Unique Save (\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Cost (\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| 1-Time Moving Save (\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Env Non-MilCon Reqd(\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Activ Mission Cost (\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Activ Mission Save (\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Cost(\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Misc Recurring Save(\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Land (+Buy/-Sales) (\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Construction Schedule(%):     | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| Shutdown Schedule (%):        | 0%   | 0%                            | 0%   | 0%   | 0%   | 0%   |
| MilCon Cost Avoidnc(\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Fam Housing Avoidnc(\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| Procurement Avoidnc(\$K):     | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS In-Patients/Yr:       | 0    | 0                             | 0    | 0    | 0    | 0    |
| CHAMPUS Out-Patients/Yr:      | 0    | 0                             | 0    | 0    | 0    | 0    |
| Facil ShutDown(KSF):          | 0    | Perc Family Housing ShutDown: |      |      |      | 0.0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: MCAS BEAUFORT, SC  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change:  | -6   | 0    | 0    | 0    | 0    | 0    |
| Enl Force Struc Change:  | -70  | 0    | 0    | 0    | 0    | 0    |
| Civ Force Struc Change:  | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Force Struc Change:  | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Military:   | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Civilian:   | 0    | 0    | 0    | 0    | 0    | 0    |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCAS CHERRY POINT, NC

|                          | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change:  | 21   | 0    | 0    | 0    | 0    | 0    |
| Enl Force Struc Change:  | 210  | 0    | 0    | 0    | 0    | 0    |
| Civ Force Struc Change:  | 22   | 0    | 0    | 0    | 0    | 0    |
| Stu Force Struc Change:  | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Scenario Change:     | 0    | -9   | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | -70  | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | -216 | 0    | 0    | 0    | 0    |
| Off Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Change(No Sal Save): | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Military:   | 0    | 0    | 0    | 0    | 0    | 0    |
| Caretakers - Civilian:   | 0    | 0    | 0    | 0    | 0    | 0    |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS OCEANA, VA

| Description     | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|-----------------|-------|------------|--------------|-----------------|
| AIR MAINTENANCE | AIROP | 57,717     | 0            | 0               |
| SIMULATOR       | SCHLB | 83,308     | 0            | 0               |
| NAMTRA          | SCHLB | 26,131     | 0            | 0               |

Name: NAS NEW ORLEANS, LA

| Description       | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|-------------------|-------|------------|--------------|-----------------|
| F-18 RAMP         | HORIZ | 30,000     | 0            | 0               |
| HANGAR            | AIROP | 38,800     | 0            | 0               |
| ARMORY            | OPERA | 1,400      | 0            | 0               |
| PARKING           | OTHER | 0          | 0            | 54              |
| RESERVIST PARKING |       |            |              |                 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

|                                  |                   |                                |            |
|----------------------------------|-------------------|--------------------------------|------------|
| Percent Officers Married:        | 71.70%            | Civ Early Retire Pay Factor:   | 9.00%      |
| Percent Enlisted Married:        | 60.10%            | Priority Placement Service:    | 60.00%     |
| Enlisted Housing MilCon:         | 98.00%            | PPS Actions Involving PCS:     | 50.00%     |
| Officer Salary(\$/Year):         | 76,781.00         | Civilian PCS Costs (\$):       | 28,800.00  |
| Off BAQ with Dependents(\$):     | 7,925.00          | Civilian New Hire Cost(\$):    | 0.00       |
| Enlisted Salary(\$/Year):        | 33,178.00         | Nat Median Home Price(\$):     | 114,600.00 |
| Enl BAQ with Dependents(\$):     | 5,251.00          | Home Sale Reimburse Rate:      | 10.00%     |
| Avg Unemploy Cost(\$/Week):      | 174.00            | Max Home Sale Reimburs(\$):    | 22,385.00  |
| Unemployment Eligibility(Weeks): | 18                | Home Purch Reimburse Rate:     | 5.00%      |
| Civilian Salary(\$/Year):        | 50,827.00         | Max Home Purch Reimburs(\$):   | 11,191.00  |
| Civilian Turnover Rate:          | 15.00%            | Civilian Homeowning Rate:      | 64.00%     |
| Civilian Early Retire Rate:      | 10.00%            | HAP Home Value Reimburse Rate: | 22.90%     |
| Civilian Regular Retire Rate:    | 5.00%             | HAP Homeowner Receiving Rate:  | 5.00%      |
| Civilian RIF Pay Factor:         | 39.00%            | RSE Home Value Reimburse Rate: | 0.00%      |
| SF File Desc:                    | NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate:  | 0.00%      |

Department : NAVY  
 Option Package : Cherry Pt. Redist.  
 Scenario File : P:\COBRA\PRELIM\PRELIM1\F18OCNA.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

|   |                                       |
|---|---------------------------------------|
| RPMA Building SF Cost Index: 0.93                                       | Rehab vs. New MilCon Cost: 75.00%     |
| BOS Index (RPMA vs population): 0.54<br>(Indices are used as exponents) | Info Management Account: 0.00%        |
| Program Management Factor: 10.00%                                       | MilCon Design Rate: 9.00%             |
| Caretaker Admin(SF/Care): 162.00  | MilCon SIOH Rate: 6.00%               |
| Mothball Cost (\$/SF): 1.25   | MilCon Contingency Plan Rate: 5.00%   |
| Avg Bachelor Quarters(SF): 294.00                                       | MilCon Site Preparation Rate: 39.00%  |
| Avg Family Quarters(SF): 1.00   | Discount Rate for NPV.RPT/ROI: 2.75%  |
| APPDET.RPT Inflation Rates:   | Inflation Rate for NPV.RPT/ROI: 0.00% |
| 1996: 0.00% 1997: 2.90% 1998: 3.00%                                     | 1999: 3.00% 2000: 3.00% 2001: 3.00%   |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                                     |                                     |
|-------------------------------------|-------------------------------------|
| Material/Assigned Person(Lb): 710   | Equip Pack & Crate(\$/Ton): 284.00  |
| HHG Per Off Family (Lb): 14,500.00  | Mil Light Vehicle(\$/Mile): 0.31    |
| HHG Per Enl Family (Lb): 9,000.00   | Heavy/Spec Vehicle(\$/Mile): 3.38   |
| HHG Per Mil Single (Lb): 6,400.00   | POV Reimbursement(\$/Mile): 0.18    |
| HHG Per Civilian (Lb): 18,000.00    | Avg Mil Tour Length (Years): 4.17   |
| Total HHG Cost (\$/100Lb): 35.00    | Routine PCS(\$/Pers/Tour): 3,763.00 |
| Air Transport (\$/Pass Mile): 0.20  | One-Time Off PCS Cost(\$): 4,527.00 |
| Misc Exp (\$/Direct Employ): 700.00 | One-Time Enl PCS Cost(\$): 1,403.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category              | UM   | \$/UM  | Category            | UM  | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| -----                 | --   | ----   | -----               | --  | ----  |
| Horizontal            | (SY) | 61     | Optional Category A | ( ) | 0     |
| Waterfront            | (LF) | 10,350 | Optional Category B | ( ) | 0     |
| Air Operations        | (SF) | 122    | Optional Category C | ( ) | 0     |
| Operational           | (SF) | 111    | Optional Category D | ( ) | 0     |
| Administrative        | (SF) | 123    | Optional Category E | ( ) | 0     |
| School Buildings      | (SF) | 108    | Optional Category F | ( ) | 0     |
| Maintenance Shops     | (SF) | 102    | Optional Category G | ( ) | 0     |
| Bachelor Quarters     | (SF) | 96     | Optional Category H | ( ) | 0     |
| Family Quarters       | (EA) | 78,750 | Optional Category I | ( ) | 0     |
| Covered Storage       | (SF) | 94     | Optional Category J | ( ) | 0     |
| Dining Facilities     | (SF) | 165    | Optional Category K | ( ) | 0     |
| Recreation Facilities | (SF) | 120    | Optional Category L | ( ) | 0     |
| Communications Facil  | (SF) | 165    | Optional Category M | ( ) | 0     |
| Shipyard Maintenance  | (SF) | 129    | Optional Category N | ( ) | 0     |
| RDT & E Facilities    | (SF) | 160    | Optional Category O | ( ) | 0     |
| POL Storage           | (BL) | 12     | Optional Category P | ( ) | 0     |
| Ammunition Storage    | (SF) | 160    | Optional Category Q | ( ) | 0     |
| Medical Facilities    | (SF) | 168    | Optional Category R | ( ) | 0     |
| Environmental         | ( )  | 0      |                     |     |       |

# Document Separator

# BRAC-95 Scenario Development Data Call Tasking

|                  |                      |
|------------------|----------------------|
| Scenario Number: | 1-01-XXXX-099        |
| Scenario Title:  | Air Stations - Rev 1 |

|           |                           |
|-----------|---------------------------|
| Due Date: | 1700 EST, 3 December 1994 |
|-----------|---------------------------|

## Description of Closure/Realignment Scenario

### **Lead Major Claimant - PACFLT - # 1-01-0015-099**

- Single site F-14s at NAS Oceana.

### **Lead Major Claimant - HQMC - # 1-01-0008-099**

- Move 2 operational Navy F/A-18 squadrons from MCAS Cherry Point to MCAS Beaufort.
- Move all remaining East Coast active Navy F/A-18 squadrons, Navy F/A-18 RAG, and the AIMD from MCAS Cherry Point to NAS Oceana.
- Move Navy F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS Pt Mugu.
- Move Marine Corps F/A-18 Reserve Squadron based at MCAS Beaufort (as a result of BRAC-93) to NAS New Orleans.

### **Lead Major Claimant - LANTFLT - # 1-01-0005-099**

- Move S-3s and ES-3s from NAS Oceana to NAS Jacksonville.

Note NAS Brunswick is closed in this scenario.

**Ensure adequate coordination with all other Major Claimants involved in this scenario is accomplished.**

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 1-01-XXXX-099A.

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: **00146** MCAS Cherry Point

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC     | NAME                           | MAJOR CLAIMANT | BEGIN FY 1996 |     |       |     | PLANNED FORCE STRUCTURE CHANGES |     |     |     | END FY 2001 |     |       |     |
|---------|--------------------------------|----------------|---------------|-----|-------|-----|---------------------------------|-----|-----|-----|-------------|-----|-------|-----|
|         |                                |                | OFF           | ENL | CIV   | STU | OFF                             | ENL | CIV | STU | OFF         | ENL | CIV   | STU |
| M 00146 | MCAS Cherry Point              | COMMARCOR      | 10            | 55  | 1,437 | 0   | 0                               | 0   | 19  | 0   | 10          | 55  | 1,456 | 0   |
| N 68410 | 12th Dental Co CherPt          | BUMED          | 0             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0     | 0   |
| N 45904 | HCSO NORFOLK DET CHERRY        | BUMED          | 2             | 1   | 0     | 0   | 0                               | 0   | 0   | 0   | 2           | 1   | 0     | 0   |
| N 68093 | NAVHOSP CherPt                 | BUMED          | 0             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0     | 0   |
| N 55181 | COM CVW 1 DET CECIL FIELD      | CINCLANTFLT    | 2             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 2           | 0   | 0     | 0   |
| N 55184 | COM CVW 3 DET CECIL FIELD      | CINCLANTFLT    | 1             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 1           | 0   | 0     | 0   |
| N 55186 | COM CVW 7 DET CECIL FIELD      | CINCLANTFLT    | 3             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 3           | 0   | 0     | 0   |
| N 55187 | COM CVW 8 DET CECIL FIELD      | CINCLANTFLT    | 2             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 2           | 0   | 0     | 0   |
| N 09103 | COMSTRKFIGHTWINGLANT           | CINCLANTFLT    | 9             | 28  | 6     | 0   | 0                               | 0   | -4  | 0   | 9           | 28  | 2     | 0   |
| N 42239 | FACSFAC VACAPES CherPt         | CINCLANTFLT    | 0             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0     | 0   |
| N 44371 | FLTAV SPECOP Tng GP Det CherPt | CINCLANTFLT    | 0             | 0   | 0     | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0     | 0   |
| N 44315 | NAS CECIL FIELD AIMD           | CINCLANTFLT    | 11            | 494 | 2     | 0   | 0                               | 0   | -2  | 0   | 11          | 494 | 0     | 0   |
| N 46961 | NAS CECIL FLD SEA OPDET        | CINCLANTFLT    | 0             | 313 | 0     | 0   | 0                               | 0   | 0   | 0   | 0           | 313 | 0     | 0   |
| N 43355 | PSD CherPt                     | CINCLANTFLT    | 1             | 5   | 0     | 0   | 0                               | 0   | 0   | 0   | 1           | 5   | 0     | 0   |
| N 47084 | STRKFIGHTWPNSCOLANT CECIL      | CINCLANTFLT    | 14            | 29  | 4     | 0   | 0                               | 0   | 0   | 0   | 14          | 29  | 4     | 0   |
| N 65183 | VFA 105                        | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 09679 | VFA 106                        | CINCLANTFLT    | 47            | 378 | 0     | 0   | 0                               | 0   | 0   | 0   | 47          | 378 | 0     | 0   |
| N 49119 | VFA 106 NEUTRAL DUTY           | CINCLANTFLT    | 0             | 72  | 0     | 0   | 0                               | 0   | 0   | 0   | 0           | 72  | 0     | 0   |
| N 63934 | VFA 131                        | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 55141 | VFA 136                        | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 09015 | VFA 15                         | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 09478 | VFA 37                         | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 09221 | VFA 81                         | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 09122 | VFA 82                         | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 09223 | VFA 83                         | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |
| N 09943 | VFA 86                         | CINCLANTFLT    | 24            | 184 | 0     | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0     | 0   |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00146 MCAS Cherry Point

| UIC     | NAME                               | MAJOR CLAIMANT | BEGIN FY 1996 |     |     |     | PLANNED FORCE STRUCTURE CHANGES |     |     |     | END FY 2001 |     |     |     |
|---------|------------------------------------|----------------|---------------|-----|-----|-----|---------------------------------|-----|-----|-----|-------------|-----|-----|-----|
|         |                                    |                | OFF           | ENL | CIV | STU | OFF                             | ENL | CIV | STU | OFF         | ENL | CIV | STU |
| N 63922 | VFA 87                             | CINCLANTFLT    | 24            | 184 | 0   | 0   | 0                               | 0   | 0   | 0   | 24          | 184 | 0   | 0   |
| N 66050 | AIR MAINT TRAGRPDET CECIL FLD CNET | CNET           | 2             | 123 | 6   | 0   | 0                               | 5   | 0   | 0   | 2           | 128 | 6   | 0   |
| N 66047 | NAMTRAGRUDET CherPt                | CNET           | 0             | 2   | 1   | 0   | 0                               | 0   | 0   | 0   | 0           | 2   | 1   | 0   |
| M 00146 | 2D FIIU, 2D SRIG                   | COMMARCOR      | 1             | 30  | 0   | 0   | 0                               | 5   | 0   | 0   | 1           | 35  | 0   | 0   |
| M 00146 | 2MAW BAND 2MAW                     | COMMARCOR      | 1             | 50  | 0   | 0   | 0                               | 0   | 0   | 0   | 1           | 50  | 0   | 0   |
| M 31000 | 2nd FSSG                           | COMMARCOR      | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0   | 0   |
| M 00201 | 2nd MAW                            | COMMARCOR      | 0             | 0   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 0   | 0   | 0   |
| N 67822 | 4TH MAW VMA 142 MAG 42             | COMMARCOR      | 0             | 1   | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 1   | 0   | 0   |
| M 00146 | 6SSC TM, 2ND MAW                   | COMMARCOR      | 1             | 10  | 0   | 0   | 0                               | 0   | 0   | 0   | 1           | 10  | 0   | 0   |
| M 00146 | A BTRY,2ND LAAD BN 2MAW            | COMMARCOR      | 4             | 115 | 0   | 0   | 0                               | 1   | 0   | 0   | 4           | 116 | 0   | 0   |
| M 00146 | ATC DET-A MACS-6 MACG-28           | COMMARCOR      | 4             | 62  | 0   | 0   | 0                               | 1   | 0   | 0   | 4           | 63  | 0   | 0   |
| M 00146 | ATC DET-B MACS-6 MACG-28           | COMMARCOR      | 4             | 62  | 0   | 0   | 0                               | 1   | 0   | 0   | 4           | 63  | 0   | 0   |
| M 00146 | B BTRY,2ND LAAD BN 2MAW            | COMMARCOR      | 4             | 115 | 0   | 0   | 0                               | 1   | 0   | 0   | 4           | 116 | 0   | 0   |
| M 00146 | CALIB LAB,2MAW                     | COMMARCOR      | 1             | 21  | 0   | 0   | 0                               | 0   | 0   | 0   | 1           | 21  | 0   | 0   |
| M 00146 | CSSD-21, CHERRY PT                 | COMMARCOR      | 21            | 241 | 0   | 0   | 0                               | 0   | 0   | 0   | 21          | 241 | 0   | 0   |
| M 00146 | DET NAVAIR SYSCOM (F)-226          | COMMARCOR      | 4             | 1   | 0   | 0   | 0                               | 0   | 0   | 0   | 4           | 1   | 0   | 0   |
| M 00146 | FASOTRAGRU CPNC                    | COMMARCOR      | 0             | 13  | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 13  | 0   | 0   |
| M 00146 | H&S(-) 2ND LAAD BN,2MAW            | COMMARCOR      | 4             | 32  | 0   | 0   | 0                               | 0   | 0   | 0   | 4           | 32  | 0   | 0   |
| M 00146 | H&SDet,2ND LAAD BN 2MAW            | COMMARCOR      | 1             | 24  | 0   | 0   | 0                               | 0   | 0   | 0   | 1           | 24  | 0   | 0   |
| M 00146 | HQ MACG-28,2MAW                    | COMMARCOR      | 11            | 29  | 0   | 0   | 0                               | 3   | 0   | 0   | 11          | 32  | 0   | 0   |
| M 00146 | HQ MACS-6,MACG-28,2MAW             | COMMARCOR      | 9             | 50  | 0   | 0   | 0                               | 4   | 0   | 0   | 9           | 54  | 0   | 0   |
| M 00146 | HQ MAW, 2MAW                       | COMMARCOR      | 72            | 198 | 0   | 0   | 4                               | 16  | 0   | 0   | 76          | 214 | 0   | 0   |
| M 00146 | HQ MWCS-28, MACG-28, 2MAW          | COMMARCOR      | 7             | 35  | 0   | 0   | 0                               | 3   | 0   | 0   | 7           | 38  | 0   | 0   |
| M 00146 | HQ MWSG-27,2MAW                    | COMMARCOR      | 13            | 33  | 0   | 0   | 0                               | 2   | 0   | 0   | 13          | 35  | 0   | 0   |
| M 00146 | HQ,2ND LAAD BN 2MAW                | COMMARCOR      | 5             | 25  | 0   | 0   | 0                               | 0   | 0   | 0   | 5           | 25  | 0   | 0   |
| M 00146 | HQ,MAG-14 2MAW                     | COMMARCOR      | 18            | 64  | 0   | 0   | 1                               | 4   | 0   | 0   | 19          | 68  | 0   | 0   |
| M 00146 | MALS-14 FDR, 2MAW                  | COMMARCOR      | 0             | 29  | 0   | 0   | 0                               | 1   | 0   | 0   | 0           | 30  | 0   | 0   |
| M 00146 | MALS-14, MAG-14,2MAW               | COMMARCOR      | 0             | 32  | 0   | 0   | 0                               | 1   | 0   | 0   | 0           | 33  | 0   | 0   |
| M 00146 | MALS-14, MAG-14, 2MAW              | COMMARCOR      | 0             | 0   | 0   | 0   | 0                               | 71  | 0   | 0   | 0           | 71  | 0   | 0   |
| M 00146 | MALS-14, MAG-14, 2MAW              | COMMARCOR      | 0             | 71  | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 71  | 0   | 0   |
| M 00146 | MALS-14, MAG-14, 2MAW              | COMMARCOR      | 0             | 71  | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 71  | 0   | 0   |
| M 00146 | MALS-14, MAG-14, 2MAW              | COMMARCOR      | 0             | 71  | 0   | 0   | 0                               | 0   | 0   | 0   | 0           | 71  | 0   | 0   |
| M 00146 | MALS-14, MAG-14, 2MAW              | COMMARCOR      | 0             | 22  | 0   | 0   | 0                               | -22 | 0   | 0   | 0           | 0   | 0   | 0   |
| M 00146 | MALS-14, MAG-14,2MAW               | COMMARCOR      | 0             | 50  | 0   | 0   | 0                               | 6   | 0   | 0   | 0           | 56  | 0   | 0   |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00146 MCAS Cherry Point

| UIC     | NAME                     | MAJOR CLAIMANT | BEGIN FY 1996 |     |     |     | PLANNED FORCE STRUCTURE CHANGES |      |     |     | END FY 2001 |     |     |     |
|---------|--------------------------|----------------|---------------|-----|-----|-----|---------------------------------|------|-----|-----|-------------|-----|-----|-----|
|         |                          |                | OFF           | ENL | CIV | STU | OFF                             | ENL  | CIV | STU | OFF         | ENL | CIV | STU |
| M 00146 | MALS-14, MAG-14,2MAW     | COMMARCOR      | 0             | 81  | 0   | 0   | 0                               | 0    | 0   | 0   | 0           | 81  | 0   | 0   |
| M 00146 | MALS-14,MAG-14,2MAW      | COMMARCOR      | 21            | 274 | 0   | 0   | 1                               | 10   | 0   | 0   | 22          | 284 | 0   | 0   |
| M 00146 | MALS-14,MAG-14,2MAW      | COMMARCOR      | 0             | 69  | 0   | 0   | 0                               | 1    | 0   | 0   | 0           | 70  | 0   | 0   |
| M 00146 | MALS-14,MAG-14,2MAW      | COMMARCOR      | 0             | 69  | 0   | 0   | 0                               | 1    | 0   | 0   | 0           | 70  | 0   | 0   |
| M 00146 | MALS-14,MAG-14,2MAW      | COMMARCOR      | 0             | 69  | 0   | 0   | 0                               | 1    | 0   | 0   | 0           | 70  | 0   | 0   |
| M 00146 | MASS-1,MACG-28,2MAW      | COMMARCOR      | 35            | 160 | 0   | 0   | 2                               | 10   | 0   | 0   | 37          | 170 | 0   | 0   |
| 00146   | MCAF                     | COMMARCOR      | 0             | 0   | 36  | 0   | 0                               | 0    | 0   | 0   | 0           | 0   | 36  | 0   |
| M 00146 | MCAS CHERRY PT AUDIO     | COMMARCOR      | 1             | 16  | 0   | 0   | 0                               | 0    | 0   | 0   | 1           | 16  | 0   | 0   |
| M 00146 | MCAS CHERRY PT BASE OPS  | COMMARCOR      | 49            | 313 | 0   | 0   | 0                               | 0    | 0   | 0   | 49          | 313 | 0   | 0   |
| M 00146 | MCAS CHERRY PT PAO       | COMMARCOR      | 1             | 3   | 0   | 0   | 0                               | 0    | 0   | 0   | 1           | 3   | 0   | 0   |
| M 00146 | MCAS CHERRY PT REAL PROP | COMMARCOR      | 3             | 52  | 0   | 0   | 0                               | 0    | 0   | 0   | 3           | 52  | 0   | 0   |
| M 00146 | MCAS CHERRY PT TELECOM   | COMMARCOR      | 3             | 37  | 0   | 0   | 0                               | 0    | 0   | 0   | 3           | 37  | 0   | 0   |
| M 49461 | MCC-2                    | COMMARCOR      | 0             | 0   | 0   | 0   | 0                               | 0    | 0   | 0   | 0           | 0   | 0   | 0   |
| M 00146 | MTACS-28,MACG-28,2MAW    | COMMARCOR      | 17            | 87  | 0   | 0   | 0                               | 6    | 0   | 0   | 17          | 93  | 0   | 0   |
| M 00146 | MWCS-28, DET A, 2MAW     | COMMARCOR      | 7             | 208 | 0   | 0   | 0                               | 12   | 0   | 0   | 7           | 220 | 0   | 0   |
| M 00146 | MWCS-28, DET B, 2MAW     | COMMARCOR      | 7             | 208 | 0   | 0   | 0                               | 12   | 0   | 0   | 7           | 220 | 0   | 0   |
| M 00146 | MWHS-2,HQ 2MAW           | COMMARCOR      | 6             | 49  | 0   | 0   | 0                               | 4    | 0   | 0   | 6           | 53  | 0   | 0   |
| M 00146 | MWSS-271,MWSG-27,2MAW    | COMMARCOR      | 27            | 586 | 0   | 0   | 0                               | 19   | 0   | 0   | 27          | 605 | 0   | 0   |
| M 00146 | MWSS-274,MWSG-27,2MAW    | COMMARCOR      | 25            | 514 | 0   | 0   | 1                               | 18   | 0   | 0   | 26          | 532 | 0   | 0   |
| M 00146 | NADEP CPNC MV22 REP      | COMMARCOR      | 1             | 0   | 0   | 0   | 0                               | 0    | 0   | 0   | 1           | 0   | 0   | 0   |
| M 00146 | NAESU DET MCAS CHERRY PT | COMMARCOR      | 1             | 1   | 0   | 0   | 0                               | 0    | 0   | 0   | 1           | 1   | 0   | 0   |
| M 00146 | NAL MEB SUP AUG 2MAW     | COMMARCOR      | 0             | 0   | 0   | 0   | 0                               | 0    | 0   | 0   | 0           | 0   | 0   | 0   |
| M 00146 | NARF MCAS CP             | COMMARCOR      | 16            | 63  | 0   | 0   | 0                               | 0    | 0   | 0   | 16          | 63  | 0   | 0   |
| M 00027 | RESERVE SPT UNIT         | COMMARCOR      | 4             | 11  | 0   | 0   | 0                               | 0    | 0   | 0   | 4           | 11  | 0   | 0   |
| M 00146 | SOMES MCAS CHERPT        | COMMARCOR      | 22            | 139 | 0   | 0   | 0                               | 0    | 0   | 0   | 22          | 139 | 0   | 0   |
| M 00146 | TAOC DET MACS-6, MACG-28 | COMMARCOR      | 16            | 111 | 0   | 0   | 1                               | 9    | 0   | 0   | 17          | 120 | 0   | 0   |
| M 00146 | VMA-223,MAG-14,2MAW      | COMMARCOR      | 30            | 186 | 0   | 0   | 2                               | 8    | 0   | 0   | 32          | 194 | 0   | 0   |
| M 00146 | VMA-231,MAG-14,2MAW      | COMMARCOR      | 30            | 186 | 0   | 0   | 2                               | 8    | 0   | 0   | 32          | 194 | 0   | 0   |
| M 00146 | VMA-542,MAG-14,2MAW      | COMMARCOR      | 30            | 186 | 0   | 0   | 2                               | 8    | 0   | 0   | 32          | 194 | 0   | 0   |
| M 00146 | VMAQ-1, MAG-14, 2MAW     | COMMARCOR      | 29            | 116 | 0   | 0   | 1                               | 4    | 0   | 0   | 30          | 120 | 0   | 0   |
| M 00146 | VMAQ-2, MAG-14, 2MAW     | COMMARCOR      | 29            | 116 | 0   | 0   | 1                               | 4    | 0   | 0   | 30          | 120 | 0   | 0   |
| M 00146 | VMAQ-3 CV CONFIG         | COMMARCOR      | 32            | 211 | 0   | 0   | -32                             | -211 | 0   | 0   | 0           | 0   | 0   | 0   |
| M 00146 | VMAQ-3, MAG-14, 2MAW     | COMMARCOR      | 0             | 0   | 0   | 0   | 30                              | 120  | 0   | 0   | 30          | 120 | 0   | 0   |
| M 00146 | VMAQ-4, MAG-14, 2MAW     | COMMARCOR      | 29            | 116 | 0   | 0   | 1                               | 4    | 0   | 0   | 30          | 120 | 0   | 0   |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: **00146** MCAS Cherry Point

| UIC            | NAME                      | MAJOR CLAIMANT | BEGIN FY 1996 |              |              |            | PLANNED FORCE STRUCTURE CHANGES |            |           |          | END FY 2001  |               |              |            |
|----------------|---------------------------|----------------|---------------|--------------|--------------|------------|---------------------------------|------------|-----------|----------|--------------|---------------|--------------|------------|
|                |                           |                | OFF           | ENL          | CIV          | STU        | OFF                             | ENL        | CIV       | STU      | OFF          | ENL           | CIV          | STU        |
| M 00146        | VMAT-203 FREST,MAG14,2MAW | COMMARCOR      | 3             | 118          | 0            | 0          | 0                               | 11         | 0         | 0        | 3            | 129           | 0            | 0          |
| M 00146        | VMAT-203,MAG-14,2MAW      | COMMARCOR      | 38            | 231          | 0            | 0          | 2                               | 13         | 0         | 0        | 40           | 244           | 0            | 0          |
| M 00146        | VMGR-252,MAG-14,2MAW      | COMMARCOR      | 42            | 218          | 0            | 0          | 1                               | 10         | 0         | 0        | 43           | 228           | 0            | 0          |
| M 00146        | VMGRT-253,MAG-14,2MAW     | COMMARCOR      | 15            | 117          | 0            | 0          | 1                               | 4          | 0         | 0        | 16           | 121           | 0            | 0          |
| M 00146        | VMGRT253 FREST MANNING    | COMMARCOR      | 2             | 30           | 0            | 0          | -2                              | -30        | 0         | 0        | 0            | 0             | 0            | 0          |
| M 00146        | VMGRT253 FREST,MAG14,2MAW | COMMARCOR      | 0             | 0            | 0            | 0          | 2                               | 51         | 0         | 0        | 2            | 51            | 0            | 0          |
| N 30861        | AV ENG SU DET CECIL FIELD | COMNAVAIRSYSC  | 1             | 2            | 0            | 0          | 0                               | 0          | 0         | 0        | 1            | 2             | 0            | 0          |
| N X6592        | NADEP CherPt              | COMNAVAIRSYSC  | 0             | 0            | 0            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 0            | 0          |
| 62849          | NAESU                     | COMNAVAIRSYSC  | 0             | 0            | 28           | 0          | 0                               | 0          | 36        | 0        | 0            | 0             | 64           | 0          |
| 60530          | NAWC CHINA LAKE           | COMNAVAIRSYSC  | 0             | 0            | 1            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 1            | 0          |
| 63126          | NAWC POINT MUGU           | COMNAVAIRSYSC  | 0             | 0            | 1            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 1            | 0          |
| N 61339        | NTSC Det ISEA             | COMNAVAIRSYSC  | 0             | 0            | 6            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 6            | 0          |
| 00146          | OTHER AVIATION            | COMNAVAIRSYSC  | 0             | 0            | 1            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 1            | 0          |
| N 00025        | NAVFACLANT ROICC CherPt   | COMNAVFAC      | 0             | 0            | 0            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 0            | 0          |
| 62470          | OICC/ROICC MCAS           | COMNAVFAC      | 0             | 0            | 28           | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 28           | 0          |
| N 44248        | ROICC Cherry Point        | COMNAVFAC      | 6             | 0            | 0            | 0          | 0                               | 0          | 0         | 0        | 6            | 0             | 0            | 0          |
| 00164          | NSWC CRANE                | COMNAVSEASYS   | 0             | 0            | 1            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 1            | 0          |
| N 60701        | NWAC Det CherPt           | COMNAVSEASYS   | 0             | 0            | 0            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 0            | 0          |
| N 63408        | NAVMT0                    | COMNAVSUPSYS   | 0             | 0            | 0            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 0            | 0          |
| N 49339        | DDRE CHERRY POINT NC      | DCMAO          | 3             | 0            | 0            | 0          | 0                               | 0          | 0         | 0        | 3            | 0             | 0            | 0          |
| N 62761        | NAvy Audit Det CherPt     | SECNAV         | 0             | 0            | 7            | 0          | 0                               | 0          | -3        | 0        | 0            | 0             | 4            | 0          |
| N 42932        | NISRA CherPt              | SECNAV         | 0             | 0            | 29           | 0          | 0                               | 0          | -5        | 0        | 0            | 0             | 24           | 0          |
| X EZ474        | McDonnal Aircraft CherPt  | unknown        | 0             | 0            | 0            | 0          | 0                               | 0          | 0         | 0        | 0            | 0             | 0            | 0          |
| N 65550        | STU CRAW/CRAG VFA 106     | CINCLANTFLT    | 0             | 0            | 0            | 148        | 0                               | 0          | 0         | 0        | 0            | 0             | 0            | 148        |
| <b>TOTALS:</b> |                           |                | <b>1,110</b>  | <b>9,850</b> | <b>1,594</b> | <b>148</b> | <b>21</b>                       | <b>210</b> | <b>41</b> | <b>0</b> | <b>1,131</b> | <b>10,060</b> | <b>1,635</b> | <b>148</b> |

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

| UIC     | NAME            | MAJOR CLAIMANT | CITY        | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|---------|-----------------|----------------|-------------|-------|-----|-----|-----|---------|---------|----|
| M 00146 | MCALF Bogue     | COMMARCOR      | CARTERET    | NC    | 0   | 0   | 0   | 0       |         |    |
| M 00146 | MCOLF Atlantic  | COMMARCOR      | CARTERET    | NC    | 0   | 0   | 0   | 0       |         |    |
| M 00146 | MCOLF Oak Grove | COMMARCOR      | JONESCOUNTY | NC    | 0   | 0   | 0   | 0       |         |    |

**TOTALS:**

|   |   |   |   |
|---|---|---|---|
| 0 | 0 | 0 | 0 |
|---|---|---|---|

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| UIC      | NAME                     | MAJOR CLAIMANT | OFF | ENL | CIV | Non-DOD | FY | RECEIVING BASE |
|----------|--------------------------|----------------|-----|-----|-----|---------|----|----------------|
| D W360YS | Army Recruiters CherPt   | unknown        | 0   | 0   | 0   | 0       |    |                |
| D W45RBK | Army Vet CherPt          | unknown        | 1   | 1   | 0   | 0       |    |                |
| D SW3100 | DDRE East CherPt         | unknown        | 3   | 0   | 182 | 0       |    |                |
| D HQCCAZ | DECA CherPt              | unknown        | 0   | 0   | 76  | 0       |    |                |
| D 00000  | DFAS det CherPt          | unknown        | 0   | 0   | 34  | 0       |    |                |
| D 00000  | DPSC Det CherPt          | unknown        | 0   | 0   | 1   | 0       |    |                |
| D SY2024 | DRMO CherPt              | unknown        | 0   | 0   | 29  | 0       |    |                |
| D SC0600 | DefFuel Sup Cen          | unknown        | 1   | 48  | 3   | 0       |    |                |
| D FB4484 | MAC 438th Wing           | unknown        | 0   | 0   | 0   | 0       |    |                |
| X EZ4744 | McDonnal Aircraft CherPt | unknown        | 0   | 0   | 0   | 6       |    |                |

**TOTALS:**      **5**      **49**      **325**      **6**

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands): 5,357**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC            | NAME                     | MAJOR CLAIMANT | ***** O&M, etc. ***** |          |             |          | ***** DBOF ***** |          |             |          | ***** TOTAL ***** |          |             |          |
|----------------|--------------------------|----------------|-----------------------|----------|-------------|----------|------------------|----------|-------------|----------|-------------------|----------|-------------|----------|
|                |                          |                | RPMA NONPAY           | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY      | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY       | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 43355          | PSD CherPt               | CINCLANTFLT    | 0                     | 0        | 26          | 234      | 0                | 0        | 0           | 0        | 0                 | 0        | 26          | 234      |
| 64267          | NAWD FIELD OFFICE CHERRY | COMNAVSEASYSCO | 0                     | 0        | 0           | 0        | 0                | 0        | 0           | 0        | 0                 | 0        | 0           | 0        |
| 00146          | MCAS Cherry Point        | COMMARCOR      | 9570                  | 8516     | 13149       | 69609    | 0                | 0        | 0           | 0        | 9570              | 8516     | 13149       | 69609    |
| <b>TOTALS:</b> |                          |                | 9570                  | 8516     | 13175       | 69843    | 0                | 0        | 0           | 0        | 9570              | 8516     | 13175       | 69843    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC   | NAME                           | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|-------|--------------------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 43355 | PSD CherPt                     | CINCLANTFLT    | 0                        | 0                                   | 0                                  | 0                                       |
| 64267 | NAWD FIELD OFFICE CHERRY POINT | COMNAVSEASYS   | 64                       | 0                                   | 0                                  | 64                                      |
| 00146 | MCAS Cherry Point              | COMMARCOR      | 1,304                    | 183                                 | 1,121                              | 0                                       |
|       |                                | <b>TOTALS:</b> | <b>1,368</b>             | <b>183</b>                          | <b>1,121</b>                       | <b>64</b>                               |



Department of the Navy  
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking  
URGENT

|                                     |               |            |
|-------------------------------------|---------------|------------|
| To: Col. Bob Watkins <del>696</del> |               |            |
| Organization: HQMC-LFL              |               |            |
| Fax Number: 696-1020                | Date: 12/1/94 | Time: 1600 |

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

\*\*\*\*\* **48 Hour Turnaround Required** \*\*\*\*\*

Number of Pages, including cover page:

URGENT

# BRAC-95 Scenario Development Data Call Tasking

## Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

# **BRAC-95 Scenario Development Data Call Tasking**

## **Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies**

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

### **BSAT Points of Contact**

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Nordeen at (703) 681-0484. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 Scenario Family Housing Data**

|                      |               |
|----------------------|---------------|
| <b>Scenario No.:</b> | 1-01-0008-099 |
| <b>Losing Base:</b>  | MCAS BEAUFORT |
| <b>Date:</b>         | 12/9/94       |

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

    N/A     %

**2. Family Housing Construction Requirements at Gaining Bases:**

| <b>Gaining Base Name</b> | <b>No. of New Units</b> | <b>No. of Existing Units to be Rehab.</b> |
|--------------------------|-------------------------|---|
| NAS POT MUGU             | 0                       |   |
| NAS NEW ORLEANS          | 0                       |   |
|                          |                         |   |
|                          |                         |   |
|                          |                         |   |

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

| <b>Gaining Base Name</b> | <b>No. of Acres</b> | <b>Cost (\$000)</b> |
|--------------------------|---------------------|---------------------|
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |

**4. Additional Comments:**

**Losing Base:** Not responsible for Marine Corps housing.

**Gaining Base:** Not enough personnel movement to require new housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

NAME (Please type or print)

Title

  
Signature  
2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward  
NAME (Please type or print)

J C Ward  
Signature

Housing Management Specialist  
Title

1/26/95  
Date

Resource  
Division

Family Housing  
Department

NAVFACEGCOM  
Activity

Enclosure (1)

**BRAC-95 Scenario Family Housing Data**

|                      |               |
|----------------------|---------------|
| <b>Scenario No.:</b> | 1-01-0008-099 |
| <b>Losing Base:</b>  | CHERRY POINT  |
| <b>Date:</b>         | 12/9/94       |

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

    N/A     %

**2. Family Housing Construction Requirements at Gaining Bases:**

| <b>Gaining Base Name</b> | <b>No. of New Units</b> | <b>No. of Existing Units to be Rehab.</b> |
|--------------------------|-------------------------|---|
| NAS OCEANA               | 0                       |   |
|                          |                         |   |
|                          |                         |   |
|                          |                         |   |
|                          |                         |   |

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

| <b>Gaining Base Name</b> | <b>No. of Acres</b> | <b>Cost (\$000)</b> |
|--------------------------|---------------------|---------------------|
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |

**4. Additional Comments:**

**Losing Base:** Not responsible for Cherry Point.

**Gaining Base:** No housing requirement because of Oceana to Jax movement.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
1/30/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
2/14/95  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS  
NAME (Please type or print)

Donald G. Morris  
Signature

DIRECTOR OF HOUSING  
Title

27 January 1995  
Date

NAVFACENGCOM  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

J C Ward  
Signature

Housing Management Specialist

Title

1/26/95  
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)



DEPARTMENT OF THE NAVY  
HEADQUARTERS UNITED STATES MARINE CORPS  
2 NAVY ANNEX  
WASHINGTON, DC 20380-1775

IN REPLY REFER TO  
11011  
LFL/B-474  
**8 DEC 1994**

MEMORANDUM FOR THE CHAIRMAN, BASE STRUCTURE EVALUATION COMMITTEE

Subj: BRAC-95 SCENARIOS 1-01-0008-099 AND ~~1-01-0008-103~~,  
MARINE CORPS AIR STATION, CHERRY POINT, NC

Encl: (1) COMCABEAST ltr 11001 BCDL of 07 DEC 94

1. The enclosure is forwarded in response to the two subject BRAC-95 data calls. Our point of contact on these responses is Mr. Rich Anderson, code LFL-3, 696-0865, FAX 696-0903.

  
J. A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS



UNITED STATES MARINE CORPS  
MARINE CORPS AIR STATION  
CHERRY POINT, NORTH CAROLINA 28533-5001

11001  
BCDL  
071 DEC 1994

From: Commander, Marine Corps Air Bases, Eastern Area  
To: Commandant of the Marine Corps (LFL)

Subj: BRAC-95 SCENARIOS 1-01-0008-099; 1-01-0008-103

Ref: (a) BSAT BRAC-95 Scenario Development Data Call Tasking

Encl: (1) MCAS Cherry Point Response; Scenario 1-01-0008-099  
(2) MCAS Cherry Point Response; Scenario 1-01-0008-103  
(3) MCAS Beaufort Response; Scenario 1-01-0008-099  
(4) MCAS Beaufort Response; Scenario 1-01-0008-103

1. The enclosures are submitted in their entirety as requested in the reference. The responses are submitted this date after receipt of CINCLANTFLT certified data for NAS Oceana.

2. Points of Contact aboard MCAS Cherry Point with regard to BRAC issues are: Colonel G. Elsten, Mr. Joe Reilly or Ms. Alice Mouraviev, DSN 582-4196 and FAX DSN 582-4922.

A handwritten signature in cursive script, appearing to read "F. McCorkle".

F. MCCORKLE

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. MCCORKLE  
NAME (Please type or print)

*F. McCorkle*  
Signature

Commanding General  
Title

07 DEC 1994  
Date

Marine Corps Air Station, Cherry Point, NC  
Activity

Attachment Two

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE  
NAME (Please type or print)  
Commander  
Title

*F. McCorkle*  
Signature  
071 DEC 1994  
Date

Marine Corps Air Bases East  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J. A. BRABHAM**  
**LIEUTENANT GENERAL U.S. MARINE CORPS**  
**DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**

*J. A. Brabham*  
Signature

\_\_\_\_\_  
Title

12/8/94  
Date

[ RECEIVED 12/19 14:34 1994 AT 7033251640  
 DEC-19-1994 13:13 FROM

PAGE 3 (PRINTED PAGE 3) ]  
 TO

93251640 P.03

1-01-0005-099

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

2/6

Table 2-D: Manpower Reassignment Data

| FROM CHERRY PT                                | Officers    | Enlisted      | Civilians   | Mil Stu | Total         |
|---|-------------|---------------|-------------|---------|---------------|
| A. Begin FY 1996:<br>Note 1                   | 1134        | 9119          | 4609        |         | 14862         |
| B. Force Structure<br>Changes(+/-):<br>Note 2 | +55/<br>-34 | +473/<br>-263 | +36/<br>-14 |         | +564/<br>-311 |
| C. Prior BRAC<br>Changes (+/-):<br>Note 3     | +371        | +3343         | +332        | +193    | +4239         |
| D. End FY 2001:                               | 1526        | 17672         | 4963        | 193     | 19354         |
| Moving to<br>(List each Gaining Base):        |             |               |             |         |               |
| 1. MCAS Beaufort                              | 55          | 485           | 5           | 0       | 545           |
| 2. NAS Oceana                                 | 307         | 2788          | 111         | 193     | 3399          |
| 3.  |             |               |             |         |               |
| 4.  |             |               |             |         |               |
| 5.  |             |               |             |         |               |
| 6.  |             |               |             |         |               |
| 7.  |             |               |             |         |               |
| E. Total Billets/Positions<br>Moving:         | 362         | 3273          | 116         | 193     | 3944          |
| F. Eliminated Billets/Positions:              | 9           | 70            | 216         |         | 295           |
| G. Remaining at Losing Base:                  | 0           | 0             | 0           | 0       | 0             |
| H. Sum of Lines E, F, and G:                  | 371         | 3343          | 332         | 193     | 4239          |

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

Attachment (2)

**BRAC-95 Scenario Family Housing Data**

|               |               |
|---------------|---------------|
| Scenario No.: | 1-01-0008-099 |
| Losing Base:  | CHERRY POINT  |
| Date:         | 12/9/94       |

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

N/A %

**2. Family Housing Construction Requirements at Gaining Bases:**

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NAS OCEANA        | 0                |                                    |
|                   |                  |                                    |
|                   |                  |                                    |
|                   |                  |                                    |
|                   |                  |                                    |

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
|                   |              |              |
|                   |              |              |
|                   |              |              |
|                   |              |              |
|                   |              |              |

**4. Additional Comments:**

LOSING BASE: Not responsible for Cherry Point  
 GAINING BASE: No housing requirement because of  
 Oceana to JAX movement.

**BRAC-95 Scenario Family Housing Data**

|                      |               |
|----------------------|---------------|
| <b>Scenario No.:</b> | 1-01-0008-099 |
| <b>Losing Base:</b>  | CHERRY POINT  |
| <b>Date:</b>         | 12/9/94       |

**1. Percentage of Family Housing which can be shut down at the Losing Base:**

\_\_\_ N/A \_\_\_ %

**2. Family Housing Construction Requirements at Gaining Bases:**

| <b>Gaining Base Name</b> | <b>No. of New Units</b> | <b>No. of Existing Units to be Rehab.</b> |
|--------------------------|-------------------------|---|
| NAS OCEANA               | 0                       |   |
|                          |                         |   |
|                          |                         |   |
|                          |                         |   |
|                          |                         |   |

**3. Purchase of Land at Gaining Bases for Family Housing Construction:**

| <b>Gaining Base Name</b> | <b>No. of Acres</b> | <b>Cost (\$000)</b> |
|--------------------------|---------------------|---------------------|
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |
|                          |                     |                     |

**4. Additional Comments:**

**Losing Base:** Not responsible for Cherry Point.

**Gaining Base:** No housing requirement because of Oceana to Jax movement.

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

## Table of Contents

|  |        |
|--|--------|
| Enclosure (1) - Scenario Summary . . . . .                                 | 1 - 1  |
| Table 1-A: Scenario Description . . . . .                                  | 1 - 1  |
| Table 1-B: Point of Contact Information . . . . .                          | 1 - 1  |
| Table 1-C: Losing/Gaining Bases Involved in Scenario . . . . .             | 1 - 1  |
| Enclosure (2) - Losing Base Questions . . . . .                            | 2 - 1  |
| Table 2-A: Disposition of Personnel - Detail Data . . . . .                | 2 - 2  |
| Table 2-B: Disposition of Personnel and Equipment - Summary . . . . .      | 2 - 5  |
| Table 2-C: Eliminated Billets/Positions . . . . .                          | 2 - 8  |
| Table 2-D: Manpower Reconciliation Data . . . . .                          | 2 - 10 |
| Table 2-E: Caretaker Requirements (Mothball Scenarios Only) . . . . .      | 2 - 11 |
| Table 2-F: Dynamic Base Information . . . . .                              | 2 - 12 |
| Supporting Data . . . . .  | 2 - 12 |
| Table . . . . .  | 2 - 20 |
| Enclosure (3) - Gaining Base Questions . . . . .                           | 3 - 1  |
| Table 3-A - Dynamic Base Information (NAS Pt Mugu) . . . . .               | 3 - 1  |
| Supporting Data . . . . .  | 3 - 1  |
| Table . . . . .  | 3 - 5  |
| Table 3-B - Military Construction Requirements (NAS Pt Mugu) . . . . .     | 3 - 8  |
| BRAC-95 Family Housing Data (NAS Pt Mugu) . . . . .                        | 3 - 9  |
| BRAC -95 CHAMPUS Data (NAS Pt Mugu) . . . . .                              | 3 - 10 |
| Table 3-A - Dynamic Base Information (NAS New Orleans) . . . . .           | 3 - 12 |
| Supporting Data . . . . .  | 3 - 12 |
| Table . . . . .  | 3 - 16 |
| Table 3-B - Military Construction Requirements (NAS New Orleans) . . . . . | 3 - 19 |
| BRAC-95 Family Housing Data (NAS New Orleans) ) . . . . .                  | 3 - 19 |
| BRAC-95 Champus Data (NAS New Orleans) . . . . .                           | 3 - 19 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

|                        |                      |
|------------------------|----------------------|
| <b>Scenario No.:</b>   | 1-01-0008-099        |
| <b>Scenario Title:</b> | Air Stations Rev - 1 |
| <b>Date:</b>           | 03 Dec 94            |

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

|                             |  |
|-----------------------------|--|
| <b>Name:</b>                | Captain K. E. Bohlen                     |
| <b>Organization/Code:</b>   | USMC - MCAS Beaufort, SC                 |
| <b>Office Phone Number:</b> | DSN 832-7322/7342 COMM 803-522-7322/7342 |
| <b>Fax Number:</b>          | DSN 832-7032 COMM 803-522-7032           |
| <b>Home Phone Number:</b>   | COMM 803-522-8350                        |

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

|                     |               |
|---------------------|---------------|
| <b>Losing Base:</b> | MCAS BEAUFORT |
|---------------------|---------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS BEAUFORT  |                  |                 |      |      |      |      |      |      |       |
|----------------------------------|------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS NEW ORLEANS |                  |                 |      |      |      |      |      |      |       |
| UIC                              | Name             | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| BZ0479                           | VMFA-142         | Officer         |      |      |      | 11   |      |      | 11    |
|                                  |                  | Enlisted        |      |      |      | 137  |      |      | 137   |
|                                  |                  | Civilian        |      |      |      |      |      |      |       |
|                                  |                  | Mil Stu         |      |      |      |      |      |      |       |
| 02030                            | MCAS<br>BEAUFORT | Officer         |      |      |      |      |      |      |       |
|                                  |                  | Enlisted        |      |      |      |      |      |      |       |
|                                  |                  | Civilian        |      |      |      | 3    |      |      | 3     |
|                                  |                  | Mil Stu         |      |      |      |      |      |      |       |
|                                  |                  | Officer         |      |      |      |      |      |      |       |
|                                  |                  | Enlisted        |      |      |      |      |      |      |       |
|                                  |                  | Civilian        |      |      |      |      |      |      |       |
|                                  |                  | Mil Stu         |      |      |      |      |      |      |       |
|                                  |                  | Officer         |      |      |      |      |      |      |       |
|                                  |                  | Enlisted        |      |      |      |      |      |      |       |
|                                  |                  | Civilian        |      |      |      |      |      |      |       |
|                                  |                  | Mil Stu         |      |      |      |      |      |      |       |
|                                  | <b>TOTAL</b>     | <b>Officer</b>  |      |      |      | 11   |      |      | 11    |
|                                  |                  | <b>Enlisted</b> |      |      |      | 137  |      |      | 137   |
|                                  |                  | <b>Civilian</b> |      |      |      | 3    |      |      | 3     |
|                                  |                  | <b>Mil Stu</b>  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**NOTE; VMFA-142 PERSONNEL DOES NOT INCLUDE 86 MARINE RESERVISTS**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: <u>MCAS BEAUFORT</u> |                  |                |      |      |      |      |      |      |       |
|--|------------------|----------------|------|------|------|------|------|------|-------|
| To Gaining Base: <u>NAS PT MUGU</u>    |                  |                |      |      |      |      |      |      |       |
| UIC                                    | Name             | Type           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09030                                  | VFA-203          | Officer        |      |      |      | 9    |      |      | 9     |
|  |                  | Enlisted       |      |      |      | 126  |      |      | 126   |
|  |                  | Civilian       |      |      |      |      |      |      |       |
|  |                  | Mil Stu        |      |      |      |      |      |      |       |
| 09393                                  | CVWR-20          | Officer        |      |      |      | 12   |      |      | 12    |
|  |                  | Enlisted       |      |      |      | 24   |      |      | 24    |
|  |                  | Civilian       |      |      |      | 1    |      |      | 1     |
|  |                  | Mil Stu        |      |      |      |      |      |      |       |
| 02030                                  | MCAS<br>BEAUFORT | Officer        |      |      |      |      |      |      |       |
|  |                  | Enlisted       |      |      |      |      |      |      |       |
|  |                  | Civilian       |      |      |      | 3    |      |      | 3     |
|  |                  | Mil Stu        |      |      |      |      |      |      |       |
|  |                  | Officer        |      |      |      |      |      |      |       |
|  |                  | Enlisted       |      |      |      |      |      |      |       |
|  |                  | Civilian       |      |      |      |      |      |      |       |
|  |                  | Mil Stu        |      |      |      |      |      |      |       |
|  |                  | Officer        |      |      |      |      |      |      |       |
|  |                  | Enlisted       |      |      |      |      |      |      |       |
|  |                  | Civilian       |      |      |      |      |      |      |       |
|  |                  | Mil Stu        |      |      |      |      |      |      |       |
|  | <b>TOTAL</b>     | <b>Officer</b> |      |      |      | 21   |      |      | 21    |
| <b>Enlisted</b>                        |                  |                |      |      | 150  |      |      | 150  |       |
| <b>Civilian</b>                        |                  |                |      |      | 4    |      |      | 4    |       |
| <b>Mil Stu</b>                         |                  |                |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From <b>Losing</b> Base: MCAS BEAUFORT, SC |      |      |      |      |      |      |       |
|--|------|------|------|------|------|------|-------|
| To <b>Gaining</b> Base: NAS NEW ORLEANS    |      |      |      |      |      |      |       |
|  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets                            |      |      |      | 11   |      |      | 11    |
| Enlisted Billets                           |      |      |      | 137  |      |      | 137   |
| Civilian Positions                         |      |      |      | 3    |      |      | 3     |
| Military Students                          |      |      |      |      |      |      |       |
| Tons of Mission Equipment                  |      |      |      |      |      |      |       |
| Tons of Support Equipment                  |      |      |      |      |      |      |       |
| Number of Light Vehicles                   |      |      |      |      |      |      |       |
| Number of Heavy Vehicles                   |      |      |      |      |      |      |       |

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From <b>Losing</b> Base: MCAS BEAUFORT, SC |      |      |      |      |      |      |       |
|--|------|------|------|------|------|------|-------|
| To <b>Gaining</b> Base: NAS PT. MUGU       |      |      |      |      |      |      |       |
|  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets                            |      |      |      | 21   |      |      | 21    |
| Enlisted Billets                           |      |      |      | 150  |      |      | 150   |
| Civilian Positions                         |      |      |      | 4    |      |      | 4     |
| Military Students                          |      |      |      |      |      |      |       |
| Tons of Mission Equipment                  |      |      |      |      |      |      |       |
| Tons of Support Equipment                  |      |      |      |      |      |      |       |
| Number of Light Vehicles                   |      |      |      |      |      |      |       |
| Number of Heavy Vehicles                   |      |      |      |      |      |      |       |

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

| Losing Base Name: MCAS BEAUFORT |       |          |      |      |      |      |      |      |       |
|---------------------------------|-------|----------|------|------|------|------|------|------|-------|
| UIC                             | Name  | Type     | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|                                 |       | Officer  |      |      |      |      |      |      |       |
|                                 |       | Enlisted |      |      |      |      |      |      |       |
|                                 |       | Civilian |      |      |      |      |      |      |       |
|                                 |       | Officer  |      |      |      |      |      |      |       |
|                                 |       | Enlisted |      |      |      |      |      |      |       |
|                                 |       | Civilian |      |      |      |      |      |      |       |
|                                 |       | Officer  |      |      |      |      |      |      |       |
|                                 |       | Enlisted |      |      |      |      |      |      |       |
|                                 |       | Civilian |      |      |      |      |      |      |       |
|                                 |       | Officer  |      |      |      |      |      |      |       |
|                                 |       | Enlisted |      |      |      |      |      |      |       |
|                                 |       | Civilian |      |      |      |      |      |      |       |
|                                 |       | Officer  |      |      |      |      |      |      |       |
|                                 |       | Enlisted |      |      |      |      |      |      |       |
|                                 |       | Civilian |      |      |      |      |      |      |       |
|                                 |       | Officer  |      |      |      |      |      |      |       |
|                                 |       | Enlisted |      |      |      |      |      |      |       |
|                                 |       | Civilian |      |      |      |      |      |      |       |
|                                 |       | Officer  |      |      |      |      |      |      |       |
|                                 |       | Enlisted |      |      |      |      |      |      |       |
|                                 |       | Civilian |      |      |      |      |      |      |       |
|                                 | TOTAL | Officer  |      |      |      |      |      |      | NONE  |
|                                 |       | Enlisted |      |      |      |      |      |      | NONE  |
|                                 |       | Civilian |      |      |      |      |      |      | NONE  |

\*NOTE: Confirmed. No billets eliminated. All affected billets reassigned.

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

|  | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996:                      | 357      | 3011     | 392       |         | 3760  |
| B. Force Structure Changes(+/-):       | -6       | -70      | 0         |         | -76   |
| C. Prior BRAC Changes (+/-):           | 32       | 287      | 7         |         | 326   |
| D. End FY 2001:                        | 383      | 3228     | 399       |         | 4010  |
| Moving to<br>(List each Gaining Base): |          |          |           |         |       |
| 1. NAS PT. MUGU                        | 21       | 150      | 4         |         | 175   |
| 2. NAS NEW ORLEANS                     | 11       | 137      | 3         |         | 151   |
| 3.                                     |          |          |           |         |       |
| 4.                                     |          |          |           |         |       |
| 5.                                     |          |          |           |         |       |
| 6.                                     |          |          |           |         |       |
| 7.                                     |          |          |           |         |       |
| E. Total Billets/Positions Moving:     | 32       | 287      | 7         |         | 326   |
| F. Eliminated Billets/Positions:       | 0        | 0        | 0         |         | 0     |
| G. Remaining at Losing Base:           | 351      | 2941     | 392       |         | 3684  |
| H. Sum of Lines E, F, and G:           | 383      | 3228     | 399       |         | 4010  |

**Notes:** Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

\*\* Does not reflect gains due to MCAS Beaufort closure and relocation to MCAS Cherry Point.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

| Losing Base Name: N/A |      |      |      |      |      |      |       |
|-----------------------|------|------|------|------|------|------|-------|
|                       | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers   |      |      |      |      |      |      |       |
| Civilian Caretakers   |      |      |      |      |      |      |       |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

| <u>Cost (\$000)</u> | <u>FY</u> | <u>Description</u> |
|---------------------|-----------|--------------------|
|---------------------|-----------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE     |           |                    |

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS BEAUFORT

| <u>Cost (\$000)</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|---------------------|-----------|---------------------|--------------------|
| 1. NONE             |           |                     |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**estimate this change in costs.** Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS BEAUFORT                   |         |         |         |         |         |                    |
| Gaining Base                                 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NAS PT. MUGU                              |         |         |         |         |         |                    |
| Description:NONE                             |         |         |         |         |         |                    |
| 2.NAS NEW ORLEANS                            |         |         |         |         |         |                    |
| Description:NONE                             |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |

**Add additional lines to worksheet as necessary.**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**e. Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS BEAUFORT                     |         |         |         |         |         |                    |
| Gaining Base                                   | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NAS NEW ORLEANS                             |         |         |         |         |         |                    |
| Description:NONE                               |         |         |         |         |         |                    |
| 2.NAS PT MUGU                                  |         |         |         |         |         |                    |
| Description:NONE                               |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE            |           |                    |

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS BEAUFORT

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE               |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS BEAUFORT

|    | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | NONE            |                     |                  |

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS BEAUFORT

|    | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|----|-------------|-----------|---------------------------|--------------------|
| 1. | NONE        |           |                           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS BEAUFORT

Facility KSF Shutdown: NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

| Losing Base: MCAS BEAUFORT |                        |      |      |      |      |      |      |       |
|----------------------------|------------------------|------|------|------|------|------|------|-------|
|                            |                        | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a.                         | One-Time Unique Costs  |      |      |      |      |      |      | 0     |
| b.                         | One-Time Unique Svgs   |      |      |      |      |      |      | 0     |
| c.                         | One-Time Move Costs    |      |      |      |      |      |      | 0     |
| d.                         | Net Mission Costs      |      |      |      |      |      |      | 0     |
| e.                         | Net Mission Savings    |      |      |      |      |      |      | 0     |
| f.                         | Misc Recur Costs       |      |      |      |      |      |      | 0     |
| g.                         | Misc Recur Savings     |      |      |      |      |      |      | 0     |
| h.                         | Land Sales             |      |      |      |      |      |      | 0     |
| i.                         | Procurement Cost Avoid |      |      |      |      |      |      | 0     |
| j. Fac. Shutdown (KSF)     |                        | NONE |      |      |      |      |      |       |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

|                      |                              |
|----------------------|------------------------------|
| <b>Gaining Base:</b> | NAS PT. MUGU (1-01-0008-099) |
|----------------------|------------------------------|

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS PT. MUGU

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
| 1. NONE     |           |                 |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS PT. MUGU

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE     |           |                    |

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS PT. MUGU

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE     |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS PT. MUGU

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
|-------------|-----------|--------------------|

1. NONE

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS PT. MUGU

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
|--------------------|-----------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS PT. MUGU

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE               |           |                    |

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS PT. MUGU

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1. NONE     |                     |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

**Table 3-A: Dynamic Base Information**

| Gaining Base Name: NAS PT. MUGU |                         |      |      |      |      |      |      |       |
|---------------------------------|-------------------------|------|------|------|------|------|------|-------|
|                                 |                         | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| <b>a.</b>                       | One-Time Unique Costs   |      |      |      |      |      |      | NONE  |
| <b>b.</b>                       | One-Time Unique Savings |      |      |      |      |      |      | NONE  |
| <b>c.</b>                       | Environ. Mitigation     |      |      |      |      |      |      | NONE  |
| <b>d.</b>                       | Misc. Recurring Costs   |      |      |      |      |      |      | NONE  |
| <b>e.</b>                       | Misc. Recurring Savings |      |      |      |      |      |      | NONE  |
| <b>f.</b>                       | Land Purchases          |      |      |      |      |      |      | NONE  |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

| Gaining Base Name: NAS PT. MUGU |                              |                            |         |
|---------------------------------|------------------------------|----------------------------|---------|
| Category (Unit)                 | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY)                 |                              |                            |         |
| Berthing (FB)                   |                              |                            |         |
| Air Maintenance (SF)            |                              |                            |         |
| Other Operations (SF)           |                              |                            |         |
| Administrative (SF)             |                              |                            |         |
| Training (SF)                   |                              |                            |         |
| Maintenance (SF)                |                              |                            |         |
| Bachelor Quarters (SF)          |                              |                            |         |
| Supply/Storage (SF)             |                              |                            |         |
| Dining Facilities (SF)          |                              |                            |         |
| Personnel Support (SF)          |                              |                            |         |
| Communications (SF)             |                              |                            |         |
| Ship Maintenance (SF)           |                              |                            |         |
| RDT&E (SF)                      |                              |                            |         |
| POL Storage (BL)                |                              |                            |         |
| Ammo Storage (SF)               |                              |                            |         |
| Medical Facilities (SF)         |                              |                            |         |
| Environmental                   |                              |                            |         |
| Other:<br>- Utilities Extension | NONE                         | NONE                       |         |

NOTE: NAS pt. MUGU and NAS China Lake are both subordinate commands under the NAWCWPNS. Since all F/A-18 operations at NAWCWPNS are based at NAS China Lake, it is recommended that NAS China Lake be considered as an alternate site.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**BRAC-95 Scenario Family Housing Data**

|                        |                     |
|------------------------|---------------------|
| <b>Scenario No.:</b>   | 1-01-0008-099       |
| <b>Scenario Title:</b> | AIR STATIONS -REV 1 |
| <b>Date:</b>           | 03 DEC 1994         |

1. Percentage of Family Housing which can shut down at the Losing Base:  
MCAS BEAUFORT \_\_\_NONE\_\_\_ 0%

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NAS PT. MUGU      | NONE             | NONE                               |
|                   |                  |                                    |
|                   |                  |                                    |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| NAS PT. MUGU      | NONE         | NONE         |
|                   |              |              |
|                   |              |              |

4. Additional Comments:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**BRAC-95 Scenario CHAMPUS Data**

|                      |                   |
|----------------------|-------------------|
| <b>Scenario No.:</b> | 1-01-0008-099     |
| <b>Losing MTF:</b>   | MCAS BEAUFORT N/A |
| <b>Date:</b>         | 03 DEC 1994       |

**Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.**

**1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs").** If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

**2. Impact at Receiving MTFs (referred to as "Gaining MTFs").** If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**BRAC-95 Scenario CHAMPUS Data**

|  | 1996              | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|-------------------|------|------|------|------|------|
| <b>Losing MTF Name:</b>                | MCAS BEAUFORT N/A |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) | NONE              | NONE | NONE | NONE | NONE | NONE |
| Changes in Outpatient Visits (+/-)     | NONE              | NONE | NONE | NONE | NONE | NONE |
| <b>Gaining MTF Name:</b>               | NAS PT. MUGU      |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) | NONE              | NONE | NONE | NONE | NONE | NONE |
| Changes in Outpatient Visits (+/-)     | NONE              | NONE | NONE | NONE | NONE | NONE |
| <b>Gaining MTF Name:</b>               |                   |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) |                   |      |      |      |      |      |
| Changes in Outpatient Visits (+/-)     |                   |      |      |      |      |      |
| <b>Gaining MTF Name:</b>               |                   |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) |                   |      |      |      |      |      |
| Changes in Outpatient Visits (+/-)     |                   |      |      |      |      |      |

**This table should only include changes in the number of on-base visits by Retirees and their Dependents.** Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births by the base population : 32,953. Please note that this method departs from the usual (more

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

|                      |                                 |
|----------------------|---------------------------------|
| <b>Gaining Base:</b> | NAS NEW ORLEANS (1-01-0008-099) |
|----------------------|---------------------------------|

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS NEW ORLEANS

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
|-------------|-----------|-----------------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS NEW ORLEANS

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u>  |
|----|-------------|-----------|---------------------|
| 1. | \$305.2K    | 99        | RECRUITMENT         |
| 2. | \$ 1.2K     | 99        | TRAINING/RETRAINING |
| 3. | \$ 33.7K    | 99        | TELECOMMUNICATIONS  |

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NEW ORLEANS

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | NONE        |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS NEW ORLEANS

| <u>Cost</u>  | <u>FY</u> | <u>Description</u>   |
|--------------|-----------|----------------------|
| 1. \$100K 99 |           | ENVIRONMENTAL IMPACT |

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NEW ORLEANS

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
| 1. NONE            |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS NEW ORLEANS

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE               |           |                    |

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS NEW ORLEANS

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1. NONE     |                     |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

**Table 3-A: Dynamic Base Information**

| Gaining Base Name: NAS NEW ORLEANS |                         | 1996 | 1997 | 1998 | 1999  | 2000 | 2001 | Total |
|------------------------------------|-------------------------|------|------|------|-------|------|------|-------|
| <b>a.</b>                          | One-Time Unique Costs * |      |      |      | 340.1 |      |      | 340.1 |
| <b>b.</b>                          | One-Time Unique Savings |      |      |      |       |      |      | 0     |
| <b>c.</b>                          | Environ. Mitigation     |      |      |      | 100   |      |      | 100   |
| <b>d.</b>                          | Misc. Recurring Costs   |      |      |      |       |      |      | 0     |
| <b>e.</b>                          | Misc. Recurring Savings |      |      |      |       |      |      | 0     |
| <b>f.</b>                          | Land Purchases          |      |      |      |       |      |      | 0     |

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

•Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

•The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

•Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

•The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY** - Square Yards

**FB** - Feet of Berthing

**SF** - Square Feet

**BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B** (including examples of types of construction included in these categories):

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

| Gaining Base Name: NAS NEW ORLEANS |                              |                            |                      |
|------------------------------------|------------------------------|----------------------------|----------------------|
| Category (Unit)                    | New Construction Requirement | Rehabilitation Requirement | Comment              |
| Horizontal (SY)                    | 30,000                       |                            | F/A-18 AIRCRAFT      |
| Berthing (FB)                      |                              |                            |                      |
| Air Maintenance (SF)               | 38,800                       |                            | TYPE 1 MAINT. HANGAR |
| Other Operations (SF)              | 1,400                        |                            | ARMORY               |
| Administrative (SF)                | 1,800                        |                            | I                    |
| Training (SF)                      |                              |                            |                      |
| Maintenance (SF)                   |                              |                            |                      |
| Bachelor Quarters (SF)             |                              |                            |                      |
| Supply/Storage (SF)                | 24,000                       |                            | GENERAL WAREHOUSING  |
| Dining Facilities (SF)             |                              |                            |                      |
| Personnel Support (SF)             |                              |                            |                      |
| Communications (SF)                |                              |                            |                      |
| Ship Maintenance (SF)              |                              |                            |                      |
| RDT&E (SF)                         |                              |                            |                      |
| POL Storage (BL)                   |                              |                            |                      |
| Ammo Storage (SF)                  |                              |                            |                      |
| Medical Facilities (SF)            |                              |                            |                      |
| Environmental                      | \$150,000                    |                            |                      |
| Other:POV PARKING                  | \$60,000                     |                            | 220 SPACES           |

NOTE: NO EXCESS FACILITIES EXIST AT NAS NEW ORLEANS.

**BRAC-95 Scenario Family Housing Data**

|                        |                     |
|------------------------|---------------------|
| <b>Scenario No.:</b>   | 1-01-0008-099       |
| <b>Scenario Title:</b> | AIR STATIONS -REV 1 |
| <b>Date:</b>           | 03 DEC 1994         |

1. Percentage of Family Housing which can shut down at the Losing Base:  
 MCAS BEAUFORT \_\_\_NONE\_\_\_0%

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NAS NEW ORLEANS   | NONE             | NONE                               |
|                   |                  |                                    |
|                   |                  |                                    |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| NAS NEW ORLEANS   | NONE         | NONE         |
|                   |              |              |
|                   |              |              |

4. Additional Comments:

**BRAC-95 Scenario CHAMPUS Data**

|                      |                   |
|----------------------|-------------------|
| <b>Scenario No.:</b> | 1-01-0008-099     |
| <b>Losing MTF:</b>   | MCAS BEAUFORT N/A |
| <b>Date:</b>         | 03 DEC 1994       |

**Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.**

**1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs").** If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

**2. Impact at Receiving MTFs (referred to as "Gaining MTFs").** If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

**BRAC-95 Scenario CHAMPUS Data**

|  | 1996              | 1997 | 1998 | 1999 | 2000 | 2001 |
|--|-------------------|------|------|------|------|------|
| <b>Losing MTF Name:</b>                | MCAS BEAUFORT N/A |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) | NONE              | NONE | NONE | NONE | NONE | NONE |
| Changes in Outpatient Visits (+/-)     | NONE              | NONE | NONE | NONE | NONE | NONE |
| <b>Gaining MTF Name:</b>               | NAS NEW ORLEANS   |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) | NONE              | NONE | NONE | NONE | NONE | NONE |
| Changes in Outpatient Visits (+/-)     | NONE              | NONE | NONE | NONE | NONE | NONE |
| <b>Gaining MTF Name:</b>               |                   |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) |                   |      |      |      |      |      |
| Changes in Outpatient Visits (+/-)     |                   |      |      |      |      |      |
| <b>Gaining MTF Name:</b>               |                   |      |      |      |      |      |
| Changes in In-Patient Admissions (+/-) |                   |      |      |      |      |      |
| Changes in Outpatient Visits (+/-)     |                   |      |      |      |      |      |

**This table should only include changes in the number of on-base visits by Retirees and their Dependents.** Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births by the base population : 32,953. Please note that this method departs from the usual (more quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. MCCORKLE  
NAME (Please type or print)

\_\_\_\_\_  
Signature

Commanding General  
Title

\_\_\_\_\_  
Date

Marine Corps Air Station, Cherry Point, NC  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE  
NAME (Please type or print)  
Commander  
Title  
Marine Corps Air Bases East  
Activity

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Division

\_\_\_\_\_  
Department

\_\_\_\_\_  
Activity

Enclosure (1) to Attachment Two

# BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

## Table of Contents

|   |        |
|---|--------|
| Enclosure (1) - Scenario Summary . . . . .                            | 1 - 1  |
| Table 1-A: Scenario Description . . . . .                             | 1 - 1  |
| Table 1-B: Point of Contact Information . . . . .                     | 1 - 1  |
| Table 1-C: Losing/Gaining Bases Involved in Scenario . . . . .        | 1 - 1  |
| <br>  |        |
| Enclosure (2) - Losing Base Questions . . . . .                       | 2 - 1  |
| Table 2-A: Disposition of Personnel - Detail Data . . . . .           | 2 - 2  |
| Table 2-B: Disposition of Personnel and Equipment - Summary . . . . . | 2 - 11 |
| Table 2-C: Eliminated Billets/Positions . . . . .                     | 2 - 14 |
| Table 2-D: Manpower Reconciliation Data . . . . .                     | 2 - 16 |
| Table 2-E: Caretaker Requirements (Mothball Scenarios Only) . . . . . | 2 - 18 |
| Table 2-F: Dynamic Base Information . . . . .                         | 2 - 19 |
| Supporting Data . . . . .   | 2 - 19 |
| Table . . . . .   | 2 - 27 |
| <br>  |        |
| Enclosure (3) - Gaining Base Questions . . . . .                      | 3 - 1  |
| Table 3-A - Dynamic Base Information (Beaufort) . . . . .             | 3 - 1  |
| Supporting Data . . . . .   | 3 - 1  |
| Table . . . . .   | 3 - 5  |
| Table 3-B - Military Construction Requirements (Beaufort) . . . . .   | 3 - 6  |
| BRAC-95 Family Housing Data (Beaufort) . . . . .                      | 3 - 10 |
| BRAC -95 CHAMPUS Data (Beaufort) . . . . .                            | 3 - 12 |
| Table 3-A - Dynamic Base Information (Oceana) . . . . .               | 3 - 13 |
| Supporting Data . . . . .   | 3 - 13 |
| Table . . . . .   | 3 - 17 |
| Table 3-B - Military Construction Requirements (Oceana) . . . . .     | 3 - 20 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete **one** copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

|                        |                      |
|------------------------|----------------------|
| <b>Scenario No.:</b>   | 1-01-0008-099        |
| <b>Scenario Title:</b> | Air Stations Rev - 1 |
| <b>Date:</b>           | 05 Dec 94            |

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

|                             |                              |
|-----------------------------|------------------------------|
| <b>Name:</b>                | Joe Reilly                   |
| <b>Organization/Code:</b>   | USMC - MCAS Cherry Point     |
| <b>Office Phone Number:</b> | (919) 466-4197; DSN 582-4197 |
| <b>Fax Number:</b>          | (919) 466-4922; DSN 582-4922 |
| <b>Home Phone Number:</b>   | (919) 247-5396               |

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

| <b>Losing Base(s)</b> | <b>Gaining Base(s)</b> | <b>Workload/Missions Transferring</b> |
|-----------------------|------------------------|---------------------------------------|
| MCAS Cherry Point     | MCAS Beaufort          | F/A-18 Squadrons                      |
|                       |                        |                                       |
| MCAS Cherry Point     | NAS Oceana             | F/A-18 Squadrons & FRS                |
|                       |                        | AIMD                                  |
|                       |                        | NAMTRAGRU                             |
|                       |                        | SEA ODT                               |
|                       |                        | NAESU DET                             |
|                       |                        | COM CVW's                             |
|                       |                        | SFWPNSCOLANT                          |
|                       |                        | CLWING                                |
|                       |                        | MATSG                                 |
|                       |                        |                                       |
|                       |                        |                                       |
|                       |                        |                                       |
|                       |                        |                                       |
|                       |                        |                                       |

**Note:** If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary.** Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

|                     |                   |
|---------------------|-------------------|
| <b>Losing Base:</b> | MCAS Cherry Point |
|---------------------|-------------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

**General Note on Tables 2-A and 2-B.** A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

**Table 2-A: Disposition of Personnel - Detail Data.** Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |                            |                 |      |      |      |      |      |      |       |
|-------------------------------------|----------------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS Beaufort      |                            |                 |      |      |      |      |      |      |       |
| UIC                                 | Name                       | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 65183                               | VFA-105                    | Officer         |      |      | 26   |      |      |      | 26    |
|                                     |                            | Enlisted        |      |      | 184  |      |      |      | 184   |
|                                     |                            | Civilian        |      |      |      |      |      |      |       |
|                                     |                            | Mil Stu         |      |      |      |      |      |      |       |
| 09478                               | VFA-37                     | Officer         |      |      | 26   |      |      |      | 26    |
|                                     |                            | Enlisted        |      |      | 184  |      |      |      | 184   |
|                                     |                            | Civilian        |      |      |      |      |      |      |       |
|                                     |                            | Mil Stu         |      |      |      |      |      |      |       |
| 44315                               | NAS Cecil Field<br>AIMD    | Officer         |      |      | 3    |      |      |      | 3     |
|                                     |                            | Enlisted        |      |      | 48   |      |      |      | 48    |
|                                     |                            | Civilian        |      |      |      |      |      |      |       |
|                                     |                            | Mil Stu         |      |      |      |      |      |      |       |
| 46961                               | NAS Cecil Field<br>SEA ODT | Officer         |      |      |      |      |      |      |       |
|                                     |                            | Enlisted        |      |      | 63   |      |      |      | 63    |
|                                     |                            | Civilian        |      |      |      |      |      |      |       |
|                                     |                            | Mil Stu         |      |      |      |      |      |      |       |
| 60200                               | Cecil Field                | Officer         |      |      |      |      |      |      |       |
|                                     |                            | Enlisted        |      |      | 5    |      |      |      | 5     |
|                                     |                            | Civilian        |      |      | 5    |      |      |      | 5     |
|                                     |                            | Mil Stu         |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>               | <b>Officer</b>  |      |      | 55   |      |      |      | 55    |
|                                     |                            | <b>Enlisted</b> |      |      | 484  |      |      |      | 484   |
|                                     |                            | <b>Civilian</b> |      |      | 5    |      |      |      | 5     |
|                                     |                            | <b>Mil Stu</b>  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |                  |          |      |      |      |      |      |      |       |
|-------------------------------------|------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: MCAS Beaufort      |                  |          |      |      |      |      |      |      |       |
| UIC                                 | Name             | Type     | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 43044                               | NAS CECIL<br>PSD | Officer  |      |      |      |      |      |      |       |
|                                     |                  | Enlisted |      |      | 1    |      |      |      | 1     |
|                                     |                  | Civilian |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu  |      |      |      |      |      |      |       |
|                                     |                  | Officer  |      |      |      |      |      |      |       |
|                                     |                  | Enlisted |      |      |      |      |      |      |       |
|                                     |                  | Civilian |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu  |      |      |      |      |      |      |       |
|                                     |                  | Officer  |      |      |      |      |      |      |       |
|                                     |                  | Enlisted |      |      |      |      |      |      |       |
|                                     |                  | Civilian |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu  |      |      |      |      |      |      |       |
|                                     |                  | Officer  |      |      |      |      |      |      |       |
|                                     |                  | Enlisted |      |      |      |      |      |      |       |
|                                     |                  | Civilian |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu  |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>     | Officer  |      |      |      |      |      |      |       |
|                                     |                  | Enlisted |      |      | 1    |      |      |      | 1     |
|                                     |                  | Civilian |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |              |                 |      |      |      |      |      |      |       |
|-------------------------------------|--------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana         |              |                 |      |      |      |      |      |      |       |
| UIC                                 | Name         | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 06116                               | MATSG        | Officer         |      |      |      |      | 3    |      | 3     |
|                                     |              | Enlisted        |      |      |      |      | 16   |      | 16    |
|                                     |              | Civilian        |      |      |      |      |      |      |       |
|                                     |              | Mil Stu         |      |      |      |      |      |      |       |
| 09015                               | VFA-15       | Officer         |      |      |      |      |      | 26   | 26    |
|                                     |              | Enlisted        |      |      |      |      |      | 184  | 184   |
|                                     |              | Civilian        |      |      |      |      |      |      |       |
|                                     |              | Mil Stu         |      |      |      |      |      |      |       |
| 09103                               | CLWING-1     | Officer         |      |      |      |      | 8    |      | 8     |
|                                     |              | Enlisted        |      |      |      |      | 26   |      | 26    |
|                                     |              | Civilian        |      |      |      |      | 9    |      | 9     |
|                                     |              | Mil Stu         |      |      |      |      |      |      |       |
| 09221                               | VFA-81       | Officer         |      |      |      |      |      | 26   | 26    |
|                                     |              | Enlisted        |      |      |      |      |      | 184  | 184   |
|                                     |              | Civilian        |      |      |      |      |      |      |       |
|                                     |              | Mil Stu         |      |      |      |      |      |      |       |
| 09222                               | VFA-82       | Officer         |      |      |      |      | 26   |      | 26    |
|                                     |              | Enlisted        |      |      |      |      | 184  |      | 184   |
|                                     |              | Civilian        |      |      |      |      |      |      |       |
|                                     |              | Mil Stu         |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b> | <b>Officer</b>  |      |      |      |      | 37   | 52   | 89    |
|                                     |              | <b>Enlisted</b> |      |      |      |      | 226  | 368  | 594   |
|                                     |              | <b>Civilian</b> |      |      |      |      | 9    |      | 9     |
|                                     |              | <b>Mil Stu</b>  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |                   |                 |      |      |      |      |      |      |       |
|-------------------------------------|-------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana         |                   |                 |      |      |      |      |      |      |       |
| UIC                                 | Name              | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09223                               | VFA-83            | Officer         |      |      |      |      |      | 26   | 26    |
|                                     |                   | Enlisted        |      |      |      |      |      | 184  | 184   |
|                                     |                   | Civilian        |      |      |      |      |      |      |       |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
| 09679                               | VFA-106           | Officer         |      |      |      |      | 47   | 16   | 63    |
|                                     |                   | Enlisted        |      |      |      |      | 312  | 104  | 416   |
|                                     |                   | Civilian        |      |      |      |      |      |      |       |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
| 55197                               | COM CVW 17        | Officer         |      |      |      |      | 2    |      | 2     |
|                                     |                   | Enlisted        |      |      |      |      |      |      |       |
|                                     |                   | Civilian        |      |      |      |      |      |      |       |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
| 09943                               | VFA-86            | Officer         |      |      |      |      | 26   |      | 26    |
|                                     |                   | Enlisted        |      |      |      |      | 184  |      | 184   |
|                                     |                   | Civilian        |      |      |      |      |      |      |       |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
| 30861                               | NAESU<br>DET NETS | Officer         |      |      |      |      |      |      |       |
|                                     |                   | Enlisted        |      |      |      |      |      |      |       |
|                                     |                   | Civilian        |      |      |      |      | 39   |      | 39    |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>      | <b>Officer</b>  |      |      |      |      | 75   | 42   | 117   |
|                                     |                   | <b>Enlisted</b> |      |      |      |      | 496  | 288  | 784   |
|                                     |                   | <b>Civilian</b> |      |      |      |      | 39   |      | 39    |
|                                     |                   | <b>Mil Stu</b>  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |                      |                 |      |      |      |      |      |      |       |
|-------------------------------------|----------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana         |                      |                 |      |      |      |      |      |      |       |
| UIC                                 | Name                 | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 35670                               | NAS CECIL<br>A/C ODT | Officer         |      |      |      |      |      |      |       |
|                                     |                      | Enlisted        |      |      |      |      | 53   | 18   | 71    |
|                                     |                      | Civilian        |      |      |      |      |      |      |       |
|                                     |                      | Mil Stu         |      |      |      |      |      |      |       |
| 42931                               | NISRA                | Officer         |      |      |      |      |      |      |       |
|                                     |                      | Enlisted        |      |      |      |      |      |      |       |
|                                     |                      | Civilian        |      |      |      |      | 5    |      | 5     |
|                                     |                      | Mil Stu         |      |      |      |      |      |      |       |
| 43044                               | PSD<br>CECIL FIELD   | Officer         |      |      |      |      |      |      |       |
|                                     |                      | Enlisted        |      |      |      |      | 3    |      | 3     |
|                                     |                      | Civilian        |      |      |      |      | 2    |      | 2     |
|                                     |                      | Mil Stu         |      |      |      |      |      |      |       |
| 44315                               | NAS CECIL<br>AIMD    | Officer         |      |      |      |      |      |      |       |
|                                     |                      | Enlisted        |      |      |      |      | 213  | 71   | 284   |
|                                     |                      | Civilian        |      |      |      |      | 4    |      | 4     |
|                                     |                      | Mil Stu         |      |      |      |      |      |      |       |
| 46961                               | NAS CECIL<br>SEA ODT | Officer         |      |      |      |      |      |      |       |
|                                     |                      | Enlisted        |      |      |      |      | 189  | 63   | 252   |
|                                     |                      | Civilian        |      |      |      |      |      |      |       |
|                                     |                      | Mil Stu         |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>         | <b>Officer</b>  |      |      |      |      |      |      |       |
|                                     |                      | <b>Enlisted</b> |      |      |      |      | 458  | 152  | 610   |
|                                     |                      | <b>Civilian</b> |      |      |      |      | 11   |      | 11    |
|                                     |                      | <b>Mil Stu</b>  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |                   |                 |      |      |      |      |      |      |       |
|-------------------------------------|-------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana         |                   |                 |      |      |      |      |      |      |       |
| UIC                                 | Name              | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47084                               | SFWP-SCOLANT      | Officer         |      |      |      |      | 14   |      | 14    |
|                                     |                   | Enlisted        |      |      |      |      | 19   |      | 19    |
|                                     |                   | Civilian        |      |      |      |      | 4    |      | 4     |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
| 48675                               | NAS CECIL<br>FSC  | Officer         |      |      |      |      |      |      | 0     |
|                                     |                   | Enlisted        |      |      |      |      |      |      | 0     |
|                                     |                   | Civilian        |      |      |      |      |      |      | 0     |
|                                     |                   | Mil Stu         |      |      |      |      |      |      | 0     |
| 49119                               | VFA-106<br>N DUTY | Officer         |      |      |      |      |      |      |       |
|                                     |                   | Enlisted        |      |      |      |      | 81   | 27   | 108   |
|                                     |                   | Civilian        |      |      |      |      |      |      |       |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
| 55141                               | VFA-136           | Officer         |      |      |      |      | 26   |      | 26    |
|                                     |                   | Enlisted        |      |      |      |      | 184  |      | 184   |
|                                     |                   | Civilian        |      |      |      |      |      |      |       |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
| 55181                               | COM CVW-1<br>DET  | Officer         |      |      |      |      | 2    |      | 2     |
|                                     |                   | Enlisted        |      |      |      |      |      |      |       |
|                                     |                   | Civilian        |      |      |      |      |      |      |       |
|                                     |                   | Mil Stu         |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>      | <b>Officer</b>  |      |      |      |      | 42   |      | 42    |
|                                     |                   | <b>Enlisted</b> |      |      |      |      | 284  | 27   | 311   |
|                                     |                   | <b>Civilian</b> |      |      |      |      | 4    |      | 4     |
|                                     |                   | <b>Mil Stu</b>  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |                  |                 |      |      |      |      |      |      |       |
|-------------------------------------|------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana         |                  |                 |      |      |      |      |      |      |       |
| UIC                                 | Name             | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 55184                               | COM CVW-3<br>DET | Officer         |      |      |      |      |      |      | 0     |
|                                     |                  | Enlisted        |      |      |      |      |      |      | 0     |
|                                     |                  | Civilian        |      |      |      |      |      |      | 0     |
|                                     |                  | Mil Stu         |      |      |      |      |      |      | 0     |
| 55186                               | COM CVW-8<br>DET | Officer         |      |      |      |      | 3    |      | 3     |
|                                     |                  | Enlisted        |      |      |      |      |      |      |       |
|                                     |                  | Civilian        |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
| 55187                               | COM CVW-8<br>DET | Officer         |      |      |      |      | 2    |      | 2     |
|                                     |                  | Enlisted        |      |      |      |      |      |      |       |
|                                     |                  | Civilian        |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
| 60200                               | NAS CECIL        | Officer         |      |      |      |      |      |      |       |
|                                     |                  | Enlisted        |      |      |      |      | 29   |      | 29    |
|                                     |                  | Civilian        |      |      |      |      | 39   |      | 39    |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
| 63126                               | NAWC             | Officer         |      |      |      |      |      |      |       |
|                                     |                  | Enlisted        |      |      |      |      |      |      |       |
|                                     |                  | Civilian        |      |      |      |      | 4    |      | 4     |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>     | <b>Officer</b>  |      |      |      |      | 5    |      | 5     |
|                                     |                  | <b>Enlisted</b> |      |      |      |      | 29   |      | 29    |
|                                     |                  | <b>Civilian</b> |      |      |      |      | 43   |      | 43    |
|                                     |                  | <b>Mil Stu</b>  |      |      |      |      |      |      |       |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: MCAS Cherry Point |                  |                 |      |      |      |      |      |      |       |
|-------------------------------------|------------------|-----------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS Oceana         |                  |                 |      |      |      |      |      |      |       |
| UIC                                 | Name             | Type            | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 63922                               | VFA-87           | Officer         |      |      |      |      | 26   |      | 26    |
|                                     |                  | Enlisted        |      |      |      |      | 184  |      | 184   |
|                                     |                  | Civilian        |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
| 63934                               | VFA-131          | Officer         |      |      |      |      | 26   |      | 26    |
|                                     |                  | Enlisted        |      |      |      |      | 184  |      | 184   |
|                                     |                  | Civilian        |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
| 65550                               | S C/C<br>VFA-106 | Officer         |      |      |      |      |      |      |       |
|                                     |                  | Enlisted        |      |      |      |      |      |      |       |
|                                     |                  | Civilian        |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu         |      |      |      |      | 145  | 48   | 193   |
| 66050                               | NAMTGD<br>CECIL  | Officer         |      |      |      |      | 2    |      | 2     |
|                                     |                  | Enlisted        |      |      |      |      | 92   |      | 92    |
|                                     |                  | Civilian        |      |      |      |      | 5    |      | 5     |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
|                                     |                  | Officer         |      |      |      |      |      |      |       |
|                                     |                  | Enlisted        |      |      |      |      |      |      |       |
|                                     |                  | Civilian        |      |      |      |      |      |      |       |
|                                     |                  | Mil Stu         |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>     | <b>Officer</b>  |      |      |      |      | 54   |      | 54    |
|                                     |                  | <b>Enlisted</b> |      |      |      |      | 460  |      | 460   |
|                                     |                  | <b>Civilian</b> |      |      |      |      | 5    |      | 5     |
|                                     |                  | <b>Mil Stu</b>  |      |      |      |      | 145  |      | 145   |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From <b>Losing</b> Base: MCAS Cherry Point |      |      |      |      |      |      |       |
|--|------|------|------|------|------|------|-------|
| To <b>Gaining</b> Base: MCAS Beaufort      |      |      |      |      |      |      |       |
|  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets                            |      |      | 55   |      |      |      | 55    |
| Enlisted Billets                           |      |      | 485  |      |      |      | 485   |
| Civilian Positions                         |      |      | 5    |      |      |      | 5     |
| Military Students                          |      |      | 0    |      |      |      | 0     |
| Tons of Mission Equipment                  |      |      | 533  |      |      |      | 533   |
| Tons of Support Equipment                  |      |      | 0    |      |      |      | 0     |
| Number of Light Vehicles                   |      |      | 0    |      |      |      | 0     |
| Number of Heavy Vehicles                   |      |      | 0    |      |      |      | 0     |

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From <b>Losing</b> Base: MCAS Cherry Point |      |      |      |      |      |      |       |
|--|------|------|------|------|------|------|-------|
| To <b>Gaining</b> Base: NAS Oceana         |      |      |      |      |      |      |       |
|  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets                            |      |      |      |      | 213  | 94   | 307   |
| Enlisted Billets                           |      |      |      |      | 1953 | 835  | 2788  |
| Civilian Positions *Notr                   |      |      |      |      | 111  | 0    | 111   |
| Military Students                          |      |      |      |      | 145  | 48   | 193   |
| Tons of Mission Equipment                  |      |      |      |      | 2400 | 534  | 2934  |
| Tons of Support Equipment                  |      |      |      |      | 0    | 0    | 0     |
| Number of Light Vehicles                   |      |      |      |      | 0    | 0    | 0     |
| Number of Heavy Vehicles                   |      |      |      |      | 0    | 0    | 0     |

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

| Losing Base Name: MCAS Cherry Point |                   |                |      |      |      |      |      |      |       |
|-------------------------------------|-------------------|----------------|------|------|------|------|------|------|-------|
| UIC                                 | Name              | Type           | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 60200                               | NAS CECIL         | Officer        |      |      |      |      |      |      |       |
|                                     |                   | Enlisted       |      |      |      |      |      | 50   | 50    |
|                                     |                   | Civilian       |      |      |      |      |      | 206  | 206   |
| 43044                               | PSD CECIL         | Officer        |      |      |      |      |      | 1    | 1     |
|                                     |                   | Enlisted       |      |      |      |      |      | 10   | 10    |
|                                     |                   | Civilian       |      |      |      |      |      | 10   | 10    |
| 47084                               | SFWPNSCOL         | Officer        |      |      |      |      |      |      |       |
|                                     |                   | Enlisted       |      |      |      |      |      | 10   | 10    |
|                                     |                   | Civilian       |      |      |      |      |      |      |       |
| 44315                               | NAS CECIL<br>AIMD | Officer        |      |      |      |      |      | 8    | 8     |
|                                     |                   | Enlisted       |      |      |      |      |      |      |       |
|                                     |                   | Civilian       |      |      |      |      |      |      |       |
|                                     |                   | Officer        |      |      |      |      |      |      |       |
|                                     |                   | Enlisted       |      |      |      |      |      |      |       |
|                                     |                   | Civilian       |      |      |      |      |      |      |       |
|                                     |                   | Officer        |      |      |      |      |      |      |       |
|                                     |                   | Enlisted       |      |      |      |      |      |      |       |
|                                     |                   | Civilian       |      |      |      |      |      |      |       |
|                                     | <b>TOTAL</b>      | <b>Officer</b> |      |      |      |      |      | 9    | 9     |
| <b>Enlisted</b>                     |                   |                |      |      |      |      |      | 70   | 70    |
| <b>Civilian</b>                     |                   |                |      |      |      |      |      | 216  | 216   |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

|   | Officers    | Enlisted      | Civilians   | Mil Stu | Total         |
|---|-------------|---------------|-------------|---------|---------------|
| A. Begin FY 1996:<br>Note 1                   | 1134        | 9119          | 4609        |         | 14862         |
| B. Force Structure<br>Changes(+/-):<br>Note 2 | +55/<br>-34 | +473/<br>-263 | +36/<br>-14 |         | +564/<br>-311 |
| C. Prior BRAC<br>Changes (+/-):<br>Note 3     | +371        | +3343         | +332        | +193    | +4239         |
| D. End FY 2001:                               | 1526        | 17672         | 4963        | 193     | 19354         |
| Moving to<br>(List each Gaining Base):        |             |               |             |         |               |
| 1. MCAS Beaufort                              | 55          | 485           | 5           | 0       | 545           |
| 2. NAS Oceana                                 | 307         | 2788          | 111         | 193     | 3399          |
| 3.  |             |               |             |         |               |
| 4.  |             |               |             |         |               |
| 5.  |             |               |             |         |               |
| 6.  |             |               |             |         |               |
| 7.  |             |               |             |         |               |
| E. Total Billets/Positions<br>Moving:         | 362         | 3273          | 116         | 193     | 3944          |
| F. Eliminated Billets/Positions:              | 9           | 70            | 216         |         | 295           |
| G. Remaining at Losing Base:                  | 0           | 0             | 0           | 0       | 0             |
| H. Sum of Lines E, F, and G:                  | 371         | 3343          | 332         | 193     | 4239          |

**Notes:** Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Note 1:** Current Base Loading as reported on Data Calls.

**Note 2:** Force Structure changes as reported by BSAT.

**Note 3:** Prior BRAC 93 changes as reported by CINCLANTFLT Budget Data.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

| Losing Base Name: MCAS CHERRY POINT      N/A |      |      |      |      |      |      |       |
|--|------|------|------|------|------|------|-------|
|  | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers                          |      |      |      |      |      |      |       |
| Civilian Caretakers                          |      |      |      |      |      |      |       |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Cost (\$000)</u> | <u>FY</u> | <u>Description</u> |
|---------------------|-----------|--------------------|
|---------------------|-----------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE     |           |                    |

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: MCAS Cherry Point

| <u>Cost (\$000)</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|---------------------|-----------|---------------------|--------------------|
| 1. 6,660K           | 98        | NAS Oceana          | F/A-18 Trainers    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**estimate this change in costs.** Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS Cherry Point               |         |         |         |         |         |                    |
| Gaining Base                                 | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NONE                                      |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 2.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:                                 |         |         |         |         |         |                    |

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet |         |         |         |         |         |                    |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: MCAS Cherry Point                 |         |         |         |         |         |                    |
| Gaining Base                                   | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. NONE  |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |
| 2.   |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |
| 3.   |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |
| 4.   |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |
| 5.   |         |         |         |         |         |                    |
| Description:                                   |         |         |         |         |         |                    |

Add additional lines to worksheet as necessary.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
|--------------------|-----------|--------------------|

1. NONE

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: MCAS Cherry Point

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
|-----------------------|-----------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: MCAS Cherry Point

| <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|-----------------|---------------------|------------------|
| 1. NONE         |                     |                  |

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: MCAS Cherry Point

| <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|-------------|-----------|---------------------------|--------------------|
| 1. NONE     |           |                           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: MCAS Cherry Point

Facility KSF Shutdown: NONE\*

\* ASSUMING NO CONSTRUCTION IN BRAC-93 AS INSTRUCTED!  
COST AVOIDANCE OF : \$342,562,000.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

| Losing Base: MCAS Cherry Point |                        | 1996   | 1997 | 1998  | 1999 | 2000 | 2001 | Total |
|--------------------------------|------------------------|--------|------|-------|------|------|------|-------|
| a.                             | One-Time Unique Costs  |        |      |       |      |      |      | NONE  |
| b.                             | One-Time Unique Svgs   |        |      |       |      |      |      | NONE  |
| c.                             | One-Time Move Costs    |        |      | 6,660 |      |      |      | 6,660 |
| d.                             | Net Mission Costs      |        |      |       |      |      |      | NONE  |
| e.                             | Net Mission Savings    |        |      |       |      |      |      | NONE  |
| f.                             | Misc Recur Costs       |        |      |       |      |      |      | NONE  |
| g.                             | Misc Recur Savings     |        |      |       |      |      |      | NONE  |
| h.                             | Land Sales             |        |      |       |      |      |      | NONE  |
| i.                             | Procurement Cost Avoid |        |      |       |      |      |      | NONE  |
| j. Fac. Shutdown (KSF)         |                        | NONE * |      |       |      |      |      |       |

\* AS INSTRUCTED BY CMC (LFL) THERE WAS NO BRAC-93 IMPLEMENTED

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

|                      |               |
|----------------------|---------------|
| <b>Gaining Base:</b> | MCAS BEAUFORT |
|----------------------|---------------|

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS BEAUFORT SC

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
|-------------|-----------|-----------------|--------------------|

1. NO IMPACT.

Information provided in BRAC DATA CALL 65 is still valid. Net increase in off-base housing requirements would be approximately 200 family units which could be easily absorbed by Beaufort County. Additional School and Day Care requirements would be met with ease by the local community.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: MCAS Beaufort SC

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u>            |
|----|-------------|-----------|-------------------------------|
| 1. | \$50        | 97        | Environmental Analysis        |
| 2. | \$100       | 97        | AICUZ update & Noise Analysis |
| 3. | \$70        | 98        | Garrison Mobile Equipment     |
| 4. | \$177       | 99        | BEQ Collateral Equipment      |

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS Beaufort SC

|    | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | NONE        |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: MCAS BEAUFORT SC

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
|-------------|-----------|--------------------|

1. NONE

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|--------------------|
|--------------------|-----------|--------------------|

1. NONE \*

\*It is assumed that increases in Base Operating Support Costs, such as those listed below, are accounted for by the COBRA Algorithm and will result in a budget base transfer or reimbursement from the NAVY.

Utilities, Telephone, Hazardous Waste Disposal, Mess Attendants' Contract increase, Refuse Contract increase, Local Moves, Postal, etc.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: MCAS BEAUFORT SC

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
|-----------------------|-----------|--------------------|

1. NONE

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: MCAS BEAUFORT SC

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
|-------------|---------------------|-----------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

**Table 3-A: Dynamic Base Information**

| Gaining Base Name: MCAS BEAUFORT SC |                         | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|-------------------------|------|------|------|------|------|------|-------|
| a.                                  | One-Time Unique Costs * | 0    | 150  | 70   | 177  | 0    | 0    | 397   |
| b.                                  | One-Time Unique Savings | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| c.                                  | Environ. Mitigation     | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| d.                                  | Misc. Recurring Costs   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| e.                                  | Misc. Recurring Savings | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| f.                                  | Land Purchases          | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

| Gaining Base Name: MCAS BEAUFORT SC |                              |                            |            |
|-------------------------------------|------------------------------|----------------------------|------------|
| Category (Unit)                     | New Construction Requirement | Rehabilitation Requirement | Comment    |
| Horizontal (SY)                     |                              |                            |            |
| Berthing (FB)                       |                              |                            |            |
| Air Maintenance (SF)                |                              |                            |            |
| Other Operations (SF)               |                              |                            |            |
| Administrative (SF)                 |                              |                            |            |
| Training (SF)                       |                              |                            |            |
| Maintenance (SF)                    |                              |                            |            |
| Bachelor Quarters (SF)              |                              |                            | SEE NOTE 1 |
| Supply/Storage (SF)                 |                              |                            |            |
| Dining Facilities (SF)              |                              |                            |            |
| Personnel Support (SF)              |                              |                            |            |
| Communications (SF)                 |                              |                            |            |
| Ship Maintenance (SF)               |                              |                            |            |
| RDT&E (SF)                          |                              |                            |            |
| POL Storage (BL)                    |                              |                            |            |
| Ammo Storage (SF)                   |                              |                            |            |
| Medical Facilities (SF)             |                              |                            | SEE NOTE 2 |
| Environmental                       |                              |                            |            |
| Other:<br>- Utilities Extension     |                              |                            |            |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

NOTE 1: MCAS Beaufort has an ongoing BEQ program to replace all existing substandard barracks. Substandard bachelor housing is currently available to house two additional squadron's until construction is complete.

NOTE 2: Impact of receiving two additional VFA F/A-18 squadrons would have minimal impact on the branch medical clinic. Medical personnel associated with these squadrons (Flight surgeons and Corpmen) can be integrated within existing medical facilities. A previously planned medical MILCON Project (P-305) will accommodate the small net increase in outpatient visits.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**BRAC-95 Scenario Family Housing Data**

|                        |                                      |
|------------------------|--------------------------------------|
| <b>Scenario No.:</b>   | 1-01-0008-099                        |
| <b>Scenario Title:</b> | Air Stations - Rev 1 (1-01-0008-099) |
| <b>Date:</b>           | 05 DEC 1994                          |

1. Percentage of Family Housing which can shut down at the Losing Base: 0%

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| MCAS Beaufort SC  | NONE             | NONE                               |
|                   |                  |                                    |
|                   |                  |                                    |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| MCAS Beaufort SC  | NONE         | N/A          |
|                   |              |              |
|                   |              |              |

4. Additional Comments:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**BRAC-95 Scenario CHAMPUS Data**

|                      |                   |
|----------------------|-------------------|
| <b>Scenario No.:</b> | 1-01-0008-099     |
| <b>Losing MTF:</b>   | MCAS Cherry Point |
| <b>Date:</b>         | 05 DEC 94         |

**Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.**

**1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs").** If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

**2. Impact at Receiving MTFs (referred to as "Gaining MTFs").** If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**BRAC-95 Scenario CHAMPUS Data**

|  | 1996                                 | 1997 | 1998 | 1999  | 2000 | 2001 |
|--|--------------------------------------|------|------|-------|------|------|
| <b>Losing MTF Name:</b>                | US NAVAL HOSPITAL, MCAS CHERRY POINT |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      | -115  |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      | -8237 |      |      |
| <b>Gaining MTF Name:</b>               | MCAS BEAUFORT SC N/A                 |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      |       |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      |       |      |      |
| <b>Gaining MTF Name:</b>               |                                      |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      |       |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      |       |      |      |
| <b>Gaining MTF Name:</b>               |                                      |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      |       |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      |       |      |      |

**This table should only include changes in the number of on-base visits by Retirees and their Dependents.** Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

by the base population : 32,953. Please note that this method departs from the usual (more quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

|                      |            |
|----------------------|------------|
| <b>Gaining Base:</b> | NAS OCEANA |
|----------------------|------------|

**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
|-------------|-----------|-----------------|--------------------|

1. NONE

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**a. (2) Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u>  |
|-------------|-----------|---|
| 1. 130      | 96        | BASIC FACILITIES REQUIREMENT ANALYSIS<br>AND FACILITIES INTEGRATION STUDY |
| 2. 100      | 96        | AIRSPACE STUDY  |

**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE     |           |                    |

Note: If F/A-18 aircraft are moved directly from NAS Cecil Field to NAS Oceana, more than \$340M in planned BRAC 93 construction costs at MCAS Cherry Point could be saved in addition to PCS, transportation of equipment etc. for one move vice two moves.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>FY</u> | <u>Description</u>                |
|-------------|-----------|-----------------------------------|
| 1. 100      | 96        | NOISE STUDY FOR F/A-18 OPERATIONS |
| 2. 1,000    | 96        | ENVIRONMENTAL IMPACT STATEMENT    |

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

|    | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u>  |
|----|--------------------|-----------|---|
| 1. | 1,180              | 00        | Detachments to complete all required FCLPs will be required approximately 10 times per year during overlapping carrier deployment workups. Primary detachment locations are : NAS Key West, NAF El Centro, OLF Bogue/MCAS Cherry Point and MCAS Beaufort. |

♦

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

•Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

•The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

•Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

•The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

**SY** - Square Yards

**FB** - Feet of Berthing

**SF** - Square Feet

**BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAS OCEANA

|    | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u>   |
|----|-----------------------|-----------|--|
| 1. | 530                   | 00        | TAD savings when colocated with schools<br>(8 SQ)(650 days/SQ-Year)(\$102/day)=\$530,400/year  |
| 2. | 144                   | 00        | Equipment colocated with carriers<br>(8SQ)(6trips/SQ-cycle)(1 cycle/1.5 years)(\$4,500/trip)=\$144,000/year  |
| 3. | 322                   | 00        | Personnel colocated with carriers<br>(8 SQ)(6trips/SQ-cycle)(1cycle/1.5 years)(\$3,352/ac-hr)(3 ac)(1 hr/trip)=\$321,892/year  |
| 4. | 968                   | 00        | Reduced PCS costs due to colocation<br>(307 O's)(1move/3 years)(.48 moves in area/moves)(\$2,931/O-move)+<br>(2,788 E's)(1 move/3 years)(.48 moves in area/moves)(\$1,848/E-move) = \$968,327 year |

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAS OCEANA

| <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|-------------|---------------------|-----------|--------------------|
| 1.          | NONE                |           |                    |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table: in (\$000)

**Table 3-A: Dynamic Base Information**

| Gaining Base Name: NAS OCEANA |                         | 1996  | 1997 | 1998 | 1999 | 2000  | 2001  | Total |
|-------------------------------|-------------------------|-------|------|------|------|-------|-------|-------|
| a.                            | One-Time Unique Costs * | 230   | 0    | 0    | 0    | 0     | 0     | 230   |
| b.                            | One-Time Unique Savings | 0     | 0    | 0    | 0    | 0     | 0     | 0     |
| c.                            | Environ. Mitigation     | 1,100 | 0    | 0    | 0    | 0     | 0     | 1,100 |
| d.                            | Misc. Recurring Costs   | 0     | 0    | 0    | 0    | 1,180 | 1,180 | 2,360 |
| e.                            | Misc. Recurring Savings | 0     | 0    | 0    | 0    | 1,964 | 1,964 | 3,928 |
| f.                            | Land Purchases          | 0     | 0    | 0    | 0    | 0     | 0     | 0     |

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements**

| Gaining Base Name: NAS Oceana |                              |                            |  |
|-------------------------------|------------------------------|----------------------------|--|
| Category (Unit)               | New Construction Requirement | Rehabilitation Requirement | Comment  |
| Horizontal (SY)               | NONE                         |                            |  |
| Berthing (FB)                 | NONE                         |                            |  |
| Air Maintenance (SF)          | 57,717                       |                            | Aircraft Acoustical Enclosure, Corrosion Control Hangar, Airframes Shop, Avionics Shop, GSE Shop * |
| Other Operations (SF)         | NONE                         |                            |  |
| Administrative (SF)           | NONE                         |                            |  |
| Training (SF)                 | 83,308<br>23,451             |                            | Simulator Facility **<br>NAMTRA Facility   |
| Maintenance (SF)              | NONE                         |                            |  |
| Bachelor Quarters (SF)        | NONE                         |                            |  |
| Supply/Storage (SF)           | NONE                         |                            |  |
| Dining Facilities (SF)        | NONE                         |                            |  |
| Personnel Support (SF)        | NONE                         |                            |  |
| Communications (SF)           | NONE                         |                            |  |
| Ship Maintenance (SF)         | NONE                         |                            |  |
| RDT&E (SF)                    | NONE                         |                            |  |
| POL Storage (BL)              | NONE                         |                            |  |
| Ammo Storage (SF)             | NONE                         |                            |  |
| Medical Facilities (SF)       | NONE                         |                            |  |
| Environmental                 | \$                           |                            |  |
| Other:                        |                              |                            |  |
| - Inlay Blast Shields         | 144                          |                            |  |
| - Landscape/Signage           | 50                           |                            |  |

\* The following BRAC 93 projects are assumed executed per guidance:

| <u>PROJECT NUMBER, TITLE</u>   | <u>(\$000)</u> |
|--|----------------|
| <u>NAS OCEANA</u>  |                |
| P-186T, S-3 TRAINING AND OPERATIONS FACILITY<br>(22,308sf Renovation, 4,950 Addition, 2,400sf Maintenance Storage) | 3,650          |
| P-187T, ADDITION/RENOVATE NAMTRAGRU FACILITY<br>(29,000sf Renovation, 2,680 Addition)                              | 3,430          |
| P-188T, AIRCRAFT AND AVIONICS MAINTENANCE ADDITIONS<br>(5,650sf Avionics, 5,820 Maintenance Storage)               | 2,650          |
| P-457T, AVIONICS MAINTENANCE ADDITION (F-14Ds, 4000sf)   | 490            |
| NAS OCEANA SUBTOTAL  | 10,220         |

MCAS CHERRY POINT

|                                      |             |
|--------------------------------------|-------------|
| P-084T, NORTH QUADRANT FACILITIES    | 157,762     |
| P-085T, OLF                          | 24,300      |
| H-086T, FAMILY HOUSING               | 42,800      |
| P-087T                               |             |
| P-088T, TRAINING FACILITIES          | 23,100      |
| P-089T, ADMINISTRATIVE OFFICE        | 1,260       |
| P-090T, BEQ                          | 23,100      |
| P-091T, PERSONNEL SUPPORT FACILITIES | 3,000       |
| P-092T, MISSILE MAGAZINES            | 8,300       |
| P-093T                               |             |
| P-103T, NORTH QUADRANT               | 23,820      |
| P-32T, RUNWAY                        | 24,900      |
| MCAS CHERRY POINT SUBTOTAL           | 332,342     |
| <br>TOTAL                            | <br>342,562 |

If, however, BRAC 93 is not executed at NAS Oceana and MCAS Cherry Point, \$342,562 in construction costs could be avoided and the following construction would be required:

NAS OCEANA

26,131 sf NAMTRAGRUDET  
73,187 sf AIMD  
83,308 sf SIMULATOR FACILITY \*\*

NAS JACKSONVILLE

179,500 sf BEQ  
10,000 sf ENGINE MAINTENANCE SHOP  
8,000 sf ADMINISTRATIVE FACILITY (S-3 WING)  
23,600 sf GENERAL WAREHOUSE/BUDDY STORAGE FACILITIES  
1,400 sf ADMINISTRATIVE ADDITION (PERSONNEL SUPPORT DETACHMENT)

\*\*This Simulator Facility is required under any scenario to support F/A-18s as the domes (40 feet in diameter) are larger than other simulators (typically 30 or 35 feet).

**BRAC-95 Scenario Family Housing Data**

|                        |                                      |
|------------------------|--------------------------------------|
| <b>Scenario No.:</b>   | 1-01-0008-099                        |
| <b>Scenario Title:</b> | Air Stations - Rev 1 (1-01-0008-099) |
| <b>Date:</b>           | 05 DEC 1994                          |

1. Percentage of Family Housing which can shut down at the Losing Base: 0%

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| NAS OCEANA VA     | NONE             | NONE                               |
|                   |                  |                                    |
|                   |                  |                                    |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| NAS OCEANA VA     | NONE         | NONE         |
|                   |              |              |
|                   |              |              |

4. Additional Comments:

**BRAC-95 Scenario CHAMPUS Data**

|                      |                   |
|----------------------|-------------------|
| <b>Scenario No.:</b> | 1-01-0008-099     |
| <b>Losing MTF:</b>   | MCAS Cherry Point |
| <b>Date:</b>         | 05 DEC 94         |

**Complete a separate response for each MTF being closed or realigned. Include response with Scenario Development Data Call response.**

**1. Impact at MTFs Being Closed or Realigned (referred to as "Losing MTFs").** If the closure or realignment scenario includes the elimination of physicians and support staff from a Medical Treatment Facility (MTF) or the transfer of physicians and support staff to another MTF, then associated CHAMPUS costs/savings must be addressed. The BSAT has collected certified data on the number of retirees and their dependents currently treated at Navy MTFs (a copy of this data will be provided with Scenario tasking). Please review this data, make any necessary revisions and then complete the "Losing MTF" section of the table on the next page to show the annual number of in-patient admissions and/or outpatient visits by retirees and their dependents that will be transferred to CHAMPUS/Medicare (i.e., a decrease in on-base visits) once the closure/realignment has been completed. If the number of annual in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter -400 in the FY 1998 column and -500 in the FY 1999, FY 2000 and FY 2001 columns.

**2. Impact at Receiving MTFs (referred to as "Gaining MTFs").** If the closure/realignment action will result in a net change in CHAMPUS costs at receiving (gaining) MTFs, then these net costs/savings must be considered. CHAMPUS savings can be realized at gaining bases by having relocating physicians and support staff treat retirees and their dependents in addition to military personnel and their dependents. CHAMPUS costs can be incurred at gaining bases if the number of relocating military personnel and their dependents exceeds the capacity of the existing hospital staff plus any relocating physicians and support staff, thus forcing some retirees and their dependents to move onto CHAMPUS or Medicare rolls. Using the Gaining MTF sections of the table on the next page, please identify, for each gaining MTF (as appropriate), either the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift to CHAMPUS/Medicare or the number of in-patient admissions/outpatient visits by retirees and their dependents which would shift from CHAMPUS/Medicare to the MTF as a result of the closure/realignment action. If the number of annual MTF in-patient admissions would decrease by 400 in FY 1998 and then 500 in each subsequent year, then enter - 400 in the FY 1998 column and - 500 in the FY 1999, FY 2000 and FY 2001 columns. If the annual MTF inpatient admissions would increase by 600 visits in FY 2000, enter 600 in the FY 2000 column and 600 in the FY 2001 column.

**BRAC-95 Scenario CHAMPUS Data**

|  | 1996                                 | 1997 | 1998 | 1999  | 2000 | 2001 |
|--|--------------------------------------|------|------|-------|------|------|
| <b>Losing MTF Name:</b>                | US NAVAL HOSPITAL, MCAS CHERRY POINT |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      | -115  |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      | -8237 |      |      |
| <b>Gaining MTF Name:</b>               | NAS OCEANA VA N/A                    |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      |       |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      |       |      |      |
| <b>Gaining MTF Name:</b>               |                                      |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      |       |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      |       |      |      |
| <b>Gaining MTF Name:</b>               |                                      |      |      |       |      |      |
| Changes in In-Patient Admissions (+/-) |                                      |      |      |       |      |      |
| Changes in Outpatient Visits (+/-)     |                                      |      |      |       |      |      |

**This table should only include changes in the number of on-base visits by Retirees and their Dependents.** Assuming that usage patterns remain constant and using a multiplier of 2.4 family members per active duty member the beneficiary population for FY2001 is estimated at 40,998. Because actual CHAMPUS data were not available within the timeframe of this tasking, usage rates were calculated by dividing current outpatient visits, admissions and births by the base population : 32,953. Please note that this method departs from the usual (more quantitative) method of obtaining this data. In addition, because we have just occupied a replacement hospital we are unable to project maximum capability.

## BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

### ACTIVITY COMMANDER

F. MCCORKLE

NAME (Please type or print)

Signature

Commanding General

Title

Date

Marine Corps Air Station, Cherry Point, NC  
Activity

Attachment Two

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Division

\_\_\_\_\_  
Department

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. MCCORKLE

NAME (Please type or print)

Signature

Commander

Title

Date

Marine Corps Air Bases East

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date