

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1999  
 ROI Year : Immediate

NPV in 2015(\$K): -14,896  
 1-Time Cost(\$K): 32,510

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	-1,632	-38,000	7,415	0	0	0	-32,217	0
Person	0	0	0	606	-738	-738	-870	-738
Overhd	1,578	1,184	888	4,739	-36	-36	8,316	-36
Moving	0	0	0	14,607	0	0	14,607	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,981	0	0	3,981	0
<b>TOTAL</b>	<b>-54</b>	<b>-36,816</b>	<b>8,303</b>	<b>23,932</b>	<b>-774</b>	<b>-774</b>	<b>-6,183</b>	<b>-774</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	175	0	0	175
Enl	0	0	0	24	0	0	24
Stu	0	0	0	0	0	0	0
Civ	0	0	0	732	0	0	732
TOT	0	0	0	931	0	0	931

Summary:

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 SPAWAR REV 2 - JCSG SCENARIO - COLLOCATE SPAWAR WITH USA AT FORT MONMOUTH.

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	667	0	7,415	0	0	0	8,083	0
Person	0	0	0	3,180	1,836	1,836	6,852	1,836
Overhd	1,578	1,184	888	4,739	4,073	4,073	16,534	4,073
Moving	0	0	0	14,786	0	0	14,786	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	3,981	0	0	3,981	0
TOTAL	2,246	1,184	8,303	26,686	5,909	5,909	50,237	5,909

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,300	38,000	0	0	0	0	40,300	0
Person	0	0	0	2,574	2,574	2,574	7,722	2,574
Overhd	0	0	0	0	4,109	4,109	8,218	4,109
Moving	0	0	0	179	0	0	179	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,300	38,000	0	2,754	6,683	6,683	56,420	6,683

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SPF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,083,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		8,083,000
Personnel		
Civilian RIF	872,191	
Civilian Early Retirement	333,933	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	137,808	
Total - Personnel		1,343,933
Overhead		
Program Planning Support	4,315,949	
Mothball / Shutdown	0	
Total - Overhead		4,315,949
Moving		
Civilian Moving	13,627,309	
Civilian PPS	0	
Military Moving	990,014	
Freight	169,164	
One-Time Moving Costs	0	
Total - Moving		14,786,487
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	3,981,000	
Total - Other		3,981,000
-----		
Total One-Time Costs		32,510,369
-----		
One-Time Savings		
Military Construction Cost Avoidances	40,300,000	
Family Housing Cost Avoidances	0	
Military Moving	179,577	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		40,479,577
-----		
Total Net One-Time Costs		-7,969,208

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Pctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	872,191	
Civilian Early Retirement	333,933	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	137,808	
Total - Personnel		1,343,933
Overhead		
Program Planning Support	4,315,949	
Mothball / Shutdown	0	
Total - Overhead		4,315,949
Moving		
Civilian Moving	13,627,309	
Civilian PPS	0	
Military Moving	990,014	
Freight	169,164	
One-Time Moving Costs	0	
Total - Moving		14,786,487
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		20,446,369
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	40,300,000	
Family Housing Cost Avoidances	0	
Military Moving	179,577	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		40,479,577
-----	-----	-----
Total Net One-Time Costs		-20,033,208

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SPF

Base: CECOM FORT MONMOUTH, NJ  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,083,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		8,083,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	3,981,000	
Total - Other		3,981,000
-----		
Total One-Time Costs		12,064,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,064,000

Department : NAVY  
Option Package : SPAWAR ARMY  
Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NDW WASHINGTON	0	0	0	-40,300	-40,300
CECOM FORT MONMOUTH	8,083	0	0	0	8,083
-----	-----	-----	-----	-----	-----
Totals:	8,083	0	0	-40,300	-32,217

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NDW WASHINGTON, DC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						40,300
-----						
TOTAL:						-40,300

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and  
 SICH Costs where applicable.

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Pctrs File : P:\COBRA\N950M.SPF

MilCon for Base: CECOM FORT MONMOUTH, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
REHAB ADMIN SPACES 40% NEW RATE	ADMIN	141,500	n/a	0	n/a	6,961
REHAB STORAGE SPACE	STORA	5,000	n/a	0	n/a	188
REHAB COMM FACILITY	COMFC	1,300	n/a	0	n/a	86
RENOVATE SCIF	COMFC	6,550	n/a	0	n/a	848
-----						
Total Construction Cost:						8,083
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						8,083

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)  
 Data As Of 07:41 02/08/1995, Report Created 07:42 02/08/1995

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NDW WASHINGTON, DC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
464	881	0	3,878

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-156	0	0	0	0	0	-156
TOTAL	-158	0	0	0	0	0	-158

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
462	881	0	3,722

PERSONNEL REALIGNMENTS:

To Base: CECOM FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

TOTAL PERSONNEL REALIGNMENTS (Out of NDW WASHINGTON, DC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
287	857	0	2,990

PERSONNEL SUMMARY FOR: CECOM FORT MONMOUTH, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
521	1,721	170	6,551

PERSONNEL REALIGNMENTS:

From Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CECOM FORT MONMOUTH, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
696	1,745	170	7,283

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	732	0	0	732
Early Retirement*	10.00%	0	0	0	73	0	0	73
Regular Retirement*	5.00%	0	0	0	37	0	0	37
Civilian Turnover*	15.00%	0	0	0	110	0	0	110
Civs Not Moving (RIFs)*+		0	0	0	44	0	0	44
Civilians Moving (the remainder)		0	0	0	468	0	0	468
Civilian Positions Available		0	0	0	264	0	0	264
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	732	0	0	732
Civilians Moving		0	0	0	468	0	0	468
New Civilians Hired		0	0	0	264	0	0	264
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	73	0	0	73
TOTAL CIVILIAN RIFS		0	0	0	44	0	0	44
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	264	0	0	264

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	732	0	0	732
Early Retirement*	10.00%	0	0	0	73	0	0	73
Regular Retirement*	5.00%	0	0	0	37	0	0	37
Civilian Turnover*	15.00%	0	0	0	110	0	0	110
Civs Not Moving (RIFs)*	6.00%	0	0	0	44	0	0	44
Civilians Moving (the remainder)		0	0	0	468	0	0	468
Civilian Positions Available		0	0	0	264	0	0	264
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	73	0	0	73
TOTAL CIVILIAN RIFS		0	0	0	44	0	0	44
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: CECOM FORT MONMOUTH, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	732	0	0	732
Civilians Moving		0	0	0	468	0	0	468
New Civilians Hired		0	0	0	264	0	0	264
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	264	0	0	264

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9  
 Data As Of 07:41 02/08/1995, Report Created 07:42 02/08/1995

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	667	0	7,415	0	0	0	8,083
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIF	0	0	0	872	0	0	872
Civ Retire	0	0	0	334	0	0	334
<b>CIV MOVING</b>							
Per Diem	0	0	0	1,460	0	0	1,460
POV Miles	0	0	0	17	0	0	17
Home Purch	0	0	0	5,578	0	0	5,578
HHG	0	0	0	3,009	0	0	3,009
Misc	0	0	0	327	0	0	327
House Hunt	0	0	0	912	0	0	912
PPS	0	0	0	0	0	0	0
RITA	0	0	0	2,323	0	0	2,323
<b>FREIGHT</b>							
Packing	0	0	0	166	0	0	166
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	138	0	0	138
<b>OTHER</b>							
Program Plan	1,578	1,184	888	666	0	0	4,316
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	12	0	0	12
POV Miles	0	0	0	7	0	0	7
HHG	0	0	0	831	0	0	831
Misc	0	0	0	139	0	0	139
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,981	0	0	3,981
<b>TOTAL ONE-TIME</b>	<b>2,246</b>	<b>1,184</b>	<b>8,303</b>	<b>20,777</b>	<b>0</b>	<b>0</b>	<b>32,510</b>

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
 Data As Of 07:41 02/08/1995, Report Created 07:42 02/08/1995

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	3,312	3,312	3,312	9,935	3,312
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,836	1,836	1,836	5,508	1,836
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	761	761	761	2,283	761
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	5,909	5,909	5,909	17,726	5,909
TOTAL COST	2,246	1,184	8,303	26,686	5,909	5,909	50,237	5,909
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	2,300	38,000	0	0	0	0	40,300	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	179	0	0	179	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,300	38,000	0	179	0	0	40,479	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	4,109	4,109	8,218	4,109
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,574	2,574	2,574	7,722	2,574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,574	6,683	6,683	15,940	6,683
TOTAL SAVINGS	2,300	38,000	0	2,754	6,683	6,683	56,420	6,683

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	-1,632	-38,000	7,415	0	0	0	-32,217	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	1,206	0	0	1,206	
Civ Moving	0	0	0	13,796	0	0	13,796	
Other	1,578	1,184	889	804	0	0	4,454	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	810	0	0	810	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,981	0	0	3,981	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>-54</b>	<b>-36,816</b>	<b>8,303</b>	<b>20,598</b>	<b>0</b>	<b>0</b>	<b>-7,969</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	3,312	-797	-797	1,717	-797
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-738	-738	-738	-2,214	-738
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	761	761	761	2,283	761
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,335</b>	<b>-774</b>	<b>-774</b>	<b>1,786</b>	<b>-774</b>
<b>TOTAL NET COST</b>	<b>-54</b>	<b>-36,816</b>	<b>8,303</b>	<b>23,932</b>	<b>-774</b>	<b>-774</b>	<b>-6,183</b>	<b>-774</b>

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	872	0	0	872
Civ Retire	0	0	0	334	0	0	334
CIV MOVING							
Per Diem	0	0	0	1,460	0	0	1,460
POV Miles	0	0	0	17	0	0	17
Home Purch	0	0	0	5,578	0	0	5,578
HHG	0	0	0	3,009	0	0	3,009
Misc	0	0	0	327	0	0	327
House Hunt	0	0	0	912	0	0	912
PPS	0	0	0	0	0	0	0
RITA	0	0	0	2,323	0	0	2,323
FREIGHT							
Packing	0	0	0	166	0	0	166
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	138	0	0	138
OTHER							
Program Plan	1,578	1,184	888	666	0	0	4,316
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	12	0	0	12
POV Miles	0	0	0	7	0	0	7
HHG	0	0	0	831	0	0	831
Misc	0	0	0	139	0	0	139
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,578	1,184	888	16,796	0	0	20,446

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9  
 Data As Of 07:41 02/08/1995, Report Created 07:42 02/08/1995

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RFMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 1,578	 1,184	 888	 16,796	 0	 0	 20,446	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,300	38,000	0	0	0	0	40,300	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	179	0	0	179	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,300	38,000	0	179	0	0	40,479	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	4,109	4,109	8,218	4,109
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,574	2,574	2,574	7,722	2,574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,574	6,683	6,683	15,940	6,683
 TOTAL SAVINGS	 2,300	 38,000	 0	 2,754	 6,683	 6,683	 56,420	 6,683

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9  
 Data As Of 07:41 02/08/1995, Report Created 07:42 02/08/1995

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Pctrs File : P:\COBRA\N95CM.SFF

Base: NDW WASHINGTON, DC								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	-2,300	-38,000	0	0	0	0	-40,300	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	1,206	0	0	1,206	
Civ Moving	0	0	0	13,796	0	0	13,796	
Other	1,578	1,184	888	804	0	0	4,454	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	810	0	0	810	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>-721</b>	<b>-36,816</b>	<b>888</b>	<b>16,617</b>	<b>0</b>	<b>0</b>	<b>-20,033</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-4,109	-4,109	-8,218	-4,109
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-2,574	-2,574	-2,574	-7,722	-2,574
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,574</b>	<b>-6,683</b>	<b>-6,683</b>	<b>-15,940</b>	<b>-6,683</b>
<b>TOTAL NET COST</b>	<b>-721</b>	<b>-36,816</b>	<b>888</b>	<b>14,043</b>	<b>-6,683</b>	<b>-6,683</b>	<b>-35,974</b>	<b>-6,683</b>

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: CECOM FORT MONMOUTH, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	667	0	7,415	0	0	0	8,083
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	3,981	0	0	3,981
TOTAL ONE-TIME	667	0	7,415	3,981	0	0	12,064



Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: CECOM FORT MONMOUTH, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
<b>CONSTRUCTION</b>								
MILCON	667	0	7,415	0	0	0	8,083	
Fam Housing	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	3,981	0	0	3,981	
Land	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>667</b>	<b>0</b>	<b>7,415</b>	<b>3,981</b>	<b>0</b>	<b>0</b>	<b>12,064</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	3,312	3,312	3,312	9,935	3,312
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,836	1,836	1,836	5,508	1,836
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	761	761	761	2,283	761
Unique Other	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,909</b>	<b>5,909</b>	<b>5,909</b>	<b>17,726</b>	<b>5,909</b>
<b>TOTAL NET COST</b>	<b>667</b>	<b>0</b>	<b>7,415</b>	<b>9,890</b>	<b>5,909</b>	<b>5,909</b>	<b>29,790</b>	<b>5,909</b>

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NDW WASHINGTON, DC	Realignment
CECOM FORT MONMOUTH, NJ	Realignment

Summary:

-----  
 SPAWAR REV 2 - JCSG SCENARIO - COLLOCATE SPAWAR WITH USA AT FORT MONMOUTH.

100

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NDW WASHINGTON, DC	CECOM FORT MONMOUTH, NJ	206 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NDW WASHINGTON, DC to CECOM FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	175	0	0
Enlisted Positions:	0	0	0	24	0	0
Civilian Positions:	0	0	0	732	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NDW WASHINGTON, DC

Total Officer Employees:	464	RPMA Non-Payroll (\$K/Year):	15,886
Total Enlisted Employees:	881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	40,791
Total Civilian Employees:	3,878	BOS Payroll (\$K/Year):	47,759
Mil Families Living On Base:	11.0%	Family Housing (\$K/Year):	5
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,884	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00171
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CECOM FORT MONMOUTH, NJ

Total Officer Employees:	521	RPMA Non-Payroll (\$K/Year):	13,001
Total Enlisted Employees:	1,721	Communications (\$K/Year):	0
Total Student Employees:	170	BOS Non-Payroll (\$K/Year):	60,417
Total Civilian Employees:	6,551	BOS Payroll (\$K/Year):	39,183
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	3,861
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.19
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,050	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	477	Activity Code:	34555
Enlisted VHA (\$/Month):	336		
Per Diem Rate (\$/Day):	102	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	2,300	38,000	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Name: CECOM FORT MONMOUTH, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	3,981	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	761	761	761
Misc Recurring Save (\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAR.CBR  
 Std Pctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-2	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-156	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CECOM FORT MONMOUTH, NJ

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
REHAB ADMIN SPACES	ADMIN	0	141,500	6,961
40% NEW RATE				
REHAB STORAGE SPACE	STORA	0	5,000	188
REHAB COMM FACILITY	COMFC	0	1,300	86
RENOVATE SCIF	COMFC	0	6,550	848

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BCS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY  
 Option Package : SPAWAR ARMY  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAR.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyards Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. DATA CALLS INDICATED ALL FACILITIES WERE PRIOR ADMIN SO 40% OF NEW MILCON USED FOR COSTS. SCIF RENOVATED AT 129.53/SF AS PROVIDED IN DATA CALL.
2. EXCLUDED MSC BOS AND PERSONNEL COSTS FROM NDW.

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	5-25-0537-100
Scenario Title:	SPAWAR - Rev 1

Due Date:	1300 EST, 3 December 1994
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### Description of Closure/Realignment Scenario

Collocate SPAWAR with U.S. Army Communications and Electronics Command (CECOM) at Fort Monmouth, NJ. (Joint/Cross Service Group Scenario)

Please ensure that the guidance shown above, regarding relocations to another DoD Component activity, is followed; i.e., include a complete list of facility requirements, etc.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0537-100A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups**

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 00039 COMSPAWARSSYSCOM

**PART 1: MANPOWER DATA - HOST AND TENANTS.** This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00039	COMSPAWARSSYSCOM	COMSPANAVWAR	110	4	113	0	0	0	-14	0	110	4	99	0
N 42200	SPAWAR Pkg, Eng, Des	SPAWAR	136	12	462	0	-4	0	-101	0	132	12	361	0
N 00039	SPAWARSSYSCOM	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
N 00039	SPAWARSSYSCOM	COMMARCOR	4	1	0	0	0	0	0	0	4	1	0	0
N 42193	SPAWAR ACQ & PROG MGT	COMSPANAVWAR	0	0	198	0	0	0	-26	0	0	0	172	0
N 45028	SPAWAR CONS. CRYPTO	COMSPANAVWAR	0	0	34	0	0	0	-14	0	0	0	20	0
N 45590	SPAWAR FLD MGT	COMSPANAVWAR	7	84	0	0	0	0	0	0	7	84	0	0
N 44017	SPAWAR SERV-WIDE COMM PROG	COMSPANAVWAR	0	0	84	0	0	0	0	0	0	0	84	0
N 44633	SPAWAR TAC CRYPTO	COMSPANAVWAR	78	12	0	0	0	0	0	0	87	12	0	0
<del>TOTALS:</del>			<del>29</del>	<del>11</del>	<del>345</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>-54</del>	<del>0</del>	<del>29</del>	<del>11</del>	<del>291</del>	<del>0</del>
N 35721	PEO SCS	SPAWAR	12	1	84	0	2	0	-1	0	14	1	83	0
N 88940	NCCOSC	SPAWAR	0	0	8	0	0	0	0	0	0	0	8	0
Total:			177	24	903	0	-2	0	-156	0	175	24	747	0

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## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 2: MANPOWER DATA - DETACHMENTS.** This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 42200	SPAWAR DET DENVER	COMSPANAVWAR	ARLINGTON	VA	3	0	1	0	N	
N 45262	SPAWAR DET DENVER	COMSPANAVWAR	DENVER	CO	0	0	0	0	N	
<del>N 55721</del>	<del>SPAWAR DET HANSCOM</del>	<del>COMSPANAVWAR</del>	<del>ARLINGTON</del>	<del>VA</del>	<del>25</del>	<del>2</del>	<del>84</del>	<del>0</del>		
N 39054	SPAWAR DET HANSCOM	COMSPANAVWAR	HANSCOM AFB	MA	2	0	5	0	N	
<b>TOTALS:</b>					<b>30</b>	<b>2</b>	<b>90</b>	<b>0</b>		

*listed on part 1*

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## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 5: TOTAL FACILITY SQUARE FEET.** This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):**                    0

**PART 6: BASE OPERATING SUPPORT (BOS) COST DATA.** This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00039	SPAWAR	COMMAHCOB	0	0	<del>3153</del> 16,009	0	0	0	0	0	0	0	<del>3153</del> 16,009	0
<b>TOTALS:</b>			0	0	<del>3153</del> 16,009	0	0	0	0	0	0	0	<del>3153</del> 16,009	0

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00039	SPAWAR	COMMARCOR	72	66 <del>72</del>	6 <del>0</del>	0
		<b>TOTALS:</b>	72	66 <del>72</del>	6 <del>0</del>	0

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**ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

<b>Scenario No.:</b>	5-25-0537-100
<b>Scenario Title:</b>	SPAWAR-REV-1
<b>Date:</b>	1 December 1994

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

<b>Name:</b>	CDR M. Sundberg
<b>Organization/Code:</b>	SPAWAR Code 10-11
<b>Office Phone Number:</b>	(703) 602-9836
<b>Fax Number:</b>	(703) 602-1071
<b>Home Phone Number:</b>	(301) 349-5971

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding

5-25-0537-100  
Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
SPAWARSSYSCOM Washington, DC *	CECOM Fort Monmouth, NJ	All mission functions.

**Note:** If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

**\* Includes PEO-SCS**

5-25-0537-100  
Enclosure (1)

SPAWAR 40 (98 military and 47 civilian) is not included in this scenario. SPAWAR 40 was not included with SPAWAR Headquarters in the BRAC 93 decision and is not colocated with SPAWAR Headquarters.

This scenario is modified leaving 15 people from the PEO/SCS in the Washington area at the Washington Navy Yard. The justification is:

The PEO reports directly to the Assistant Secretary of the Navy for Research, Development and Acquisition (ASN (RD&A)) and is responsible for Major Acquisition Programs (ACAT I) programs with high visibility in the Navy, DoD, and Congress. The Program Managers and their organizations as well as the matrix support in the staff would move to CECOM Fort Monmouth, NJ with the Space and Naval Warfare Systems Command which is the PEO's supporting command.

For the PEO to meet his responsibilities relative to reporting to and participation in issues and decision meetings at the Navy Secretariat, within DoD and at Congressional level briefings, the PEO and a small staff of approximately 15 people will remain on station in the Washington area. This will allow the PEO to deal directly in high level policy reviews and decision meetings in Navy, DoD, and Congress while maintaining control of his programs by the use of Video Teleconferencing, and computer based communications to the Program Managers.

5-25-0537-100  
Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b><u>Losing Base:</u></b>	<b><u>SPAWARSYSCOM Washington, DC*</u></b>
----------------------------	--

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**\*Includes PEO-SCS**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SPAWARSSYSCOM Washington, DC*									
To Gaining Base: CECOM FT. Monmouth, NJ									
UIC	Name	Type	1996	1997	1998	1999+	2000	2001	Total
N00039	SPAWAR	Officer				175			175
		Enlisted				24			24
		Civilian				732			732
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				175			175
		Enlisted				24			24
		Civilian				732			732
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

\* includes PEO-SCS

+ if no MILCON is required could move in FY97.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. **Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases.** The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

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**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: SPAWARSSYSCOM Washington, DC*							
To Gaining Base: CECOM FT. Monmouth, NJ							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				175			175
Enlisted Billets				24			24
Civilian Positions				732			732
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

**\*Includes PEO-SCS**

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

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**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

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**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: SPAWARSCOM Washington, DC*									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00039	SPAWAR	Officer							0
		Enlisted							0
		Civilian							0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer							0
		Enlisted							0
		Civilian							0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

\* Includes PEO-SCS

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**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	177	24	903		1104
B. Force Structure Changes(+/-):	-2		-156		-158
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	175	24	747		946
Moving to (List each Gaining Base):					
1. CECOM FT. Monmouth, NJ	175	24	732		931
2.					
3.					
E. Total Billets/Positions Moving:	175	24	732		931
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:			15		15
H. Sum of Lines E, F, and G:	175	24	747		946

**Notes:** Do not fill in shaded cells. **Double check your work.** **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

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**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: SPAWARSSYSCOM Washington, DC*							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

\* Includes PEO-SCS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
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**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

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**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	2,300	FY95/FY96	Cost to design MILCON at Washington Navy Yard.
	38,000	FY97	MILCON construction cost at Washington Navy Yard.

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

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**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be

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consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SPAWARSSYSCOM Washington, DC*						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

\* Includes PEO-SCS

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**e. Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: SPAWARSYSCOM Washington, DC*						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

\* Includes PEO-SCS

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**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

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**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

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**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: SPAWARSSYSCOM Washington, DC

Facility KSF Shutdown: -0-

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: SPAWARSSYSCOM Washington, DC*								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							0
b.	One-Time Unique Svgs	2,300	38,000					40,300
c.	One-Time Move Costs							0
d.	Net Mission Costs							0
e.	Net Mission Savings							0
f.	Misc Recur Costs							0
g.	Misc Recur Savings							0
h.	Land Sales							0
i.	Procurement Cost Avoid							0
j. Fac. Shutdown (KSF)								0

\* Includes PEO-SCS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	CECOM FT. Monmouth, NJ
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**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: CECOM FT. Monmouth, NJ

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	Unknown		Require following facilities to be of sufficient capacity to support SPAWAR personnel: Secure T-1 Line Child Care Center Fitness Facilities Military Housing Bachelor Quarters and Messing Uniform Shop Cafeteria Parking

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: CECOM FT. Monmouth, NJ

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1,550	99	Installation of LAN

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: CECOM FT. Monmouth, NJ

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**c. Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: CECOM FT. Monmouth, NJ

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		None identified

**d. Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: CECOM FT. Monmouth, NJ

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$725K	99	Higher Locality Pay for CIVPERS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base:     CECOM FT. Monmouth, NJ

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		None identified

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base:     CECOM FT. Monmouth, NJ

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	N/A			None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: CECOM FT. Monmouth, NJ		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				1,550			1,550
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs				725	725	725	2,175
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75 % of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75 %, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75 % rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements\***

Gaining Base Name: CECOM FT. Monmouth, NJ			
Category (Unit)	New Construction Requirement *	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	140,000 1,500		931 people at 150 SF/Person Management Info Center & Video Teleconference Room
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	2,200 2,750		Contract Files General Storage
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)	1,670		LAN & Network Control
Ship Maintenance (SF)			
RDT&E (SF)	7,100 6,550		SCIF Computer rooms
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other: -	\$	\$	

\* This is the space requirement. It is not known whether the space is available or must be constructed.

# COMSPAWARSYSCOM

BRAC-95

DATA CALL

Collocate SPAWAR with  
U.S. Army Communications and Electronics  
Command (CECOM) at Fort Monmouth  
NJ

**BRAC-95 CERTIFICATION**

**Certified Data: BRAC 95 Scenario Development Data Call (5-25-0537-100) - COMSPAWARSYSCOM WASHINGTON DC**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

W. H. CANTRELL  
NAME (Please type or print)

*W H Cantrell*  
Signature

Commander  
Title

12/2/94  
Date

Space and Naval Warfare  
Systems Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER  
NAME (Please type or print)

*W A Earner*  
Signature

Title

12/22/94  
Date

Activity

# Document Separator



Department of the Navy  
Base Structure Analysis Team

Faxed  
12/1/94  
2:50

BRAC-95 Scenario Development Data Call Tasking  
URGENT

To: CDR Michael Sundberg		Off - 602-9836
Organization: SPAWAR		
Fax Number: 602-1071	Date: 12/1/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

\*\*\*\*\* 48 Hour Turnaround Required \*\*\*\*\*

Number of Pages, including cover page: 5

URGENT

# BRAC-95 Scenario Development Data Call Tasking

## Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

**Part 1: Manpower Data - Host and Tenants.** Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

**Part 2: Manpower Data - Detachments.** Table is a listing of detachments of the activity being considered for closure/realignment.

**Part 3: Manpower Data - Special Use Areas.** Table is a listing of "special use areas" of the activity being considered for closure/realignment.

**Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants.** Table is a listing of the Non-DON tenant activities at the base.

**Part 5: Total Facility Square Feet.** Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

**Part 6: Base Operating Support (BOS) Cost Data.** FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

**Part 7: Contract Workyear Data.** Contract Workyear data, as reported in Data Call 66 response(s).

**If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).**

# **BRAC-95 Scenario Development Data Call Tasking**

## **Additional Guidance For Scenarios Involving Other Military Departments/Defense Agencies**

In preparing BRAC-95 Scenario Development Data Call responses, the following additional guidance must be followed.

For any data call response that involves the movement of personnel/functions to an Army, Air Force or Defense Agency installation, the Scenario Development Data Call response must merely identify facility requirements associated with this relocation, rather than actually estimating whether any MILCON will be required at the receiving site. Specifically, identify the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions). Do not attempt to get information from the receiving site; the translation of these facility requirements into MILCON estimates will be obtained from the appropriate DoD Component's base closure office.

The following guidance will be followed when dealing with any Army, Air Force or Defense Agency tenant activities which need to be relocated as a result of a closure/realignment alternative. Do not ask these tenants to identify a relocation site. Instead, identify the name of the tenant, the number of officer, enlisted, military students and/or civilian positions required to be relocated, any estimates of equipment to be relocated (excluding administrative equipment) and a complete set of facility requirements associated with the transfer (i.e., by type of facility, the number of square feet, etc., required to accommodate the transferring functions).

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	5-25-0537-100
Scenario Title:	SPAWAR - Rev 1

Due Date:	1300 EST, 3 December 1994
-----------	---------------------------

### Description of Closure/Realignment Scenario

Collocate SPAWAR with U.S. Army Communications and Electronics Command (CECOM) at Fort Monmouth, NJ. (Joint/Cross Service Group Scenario)

Please ensure that the guidance shown above, regarding relocations to another DoD Component activity, is followed; i.e., include a complete list of facility requirements, etc.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0537-100A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups**

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	5-25-0537-101
Scenario Title:	SPAWAR - Rev 2

Due Date:	1300 EST, 3 December 1994
-----------	---------------------------

### Description of Closure/Realignment Scenario

Collocate SPAWAR with U.S. Air Force Electronic Systems Command (ESC) at Hanscomb AFB, MA.

Please ensure that the guidance shown above, regarding relocations to another DoD Component activity, is followed; i.e., include a complete list of facility requirements, etc.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0537-100A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups**

# Document Separator

**Department of the Navy Scenario Development Data Call Tasking**

#100

1. **Scenario Identification Data.** Identify, in the table below, the Control number associated with this data request and the name and location of the receiving location.

<b>Control Number:</b>	Army-003
<b>Gaining Base:</b>	FORT MONMOUTH, NJ

2. **Receiving Site Military Construction Cost Data.** Identify any construction requirements associated with this transfer. If any costs are provided for standard categories of construction, show these costs in the Comments column.

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (Waterfront) (FB)			
Air Maint (Air Ops)(SF)			
Other Operations (SF)			
Administrative (SF)		141,500	
Training (School Bldgs) (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Family Housing (Units)			
Supply/Storage (SF)		5,000	
Dining Facilities (SF)			
Pers. Supp (Recreation)(SF)			
Communications (SF)		1,300	
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other: SCIF		6,550SF	RATE = \$129.53 TO RENOVATE SCIF.
- Special Compartmentalized	\$	\$	
- Information Facility	\$	\$	
-	\$	\$	

**Department of the Navy Scenario Development Data Call Tasking**

**3. Other Costs/Savings Associated with the Scenario.** Use the following table to identify any other one-time or recurring costs/savings associated with this transfer. Please also provide a brief description/explanation of any costs/savings identified.

Gaining Base Name: FT. MONMOUTH, NJ								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	\$2.4M						\$2.4M
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs	\$36K	\$36K	\$36K	\$36K	\$36K	\$36K	\$216K
e.	Misc. Recurring Savings							
f.	Land Purchases							

**ONE TIME COST BREAKOUT:**

PREMISE WIRING - \$931,000  
 TELEPHONE SWITCH - \$1,000,000  
 OUTSIDE CABLE - \$490,000  
 T1 LINE INSTALL - \$10,000

- 36K LEASE

19 DEC  
 CVF

## FOR OFFICIAL USE ONLY

## CLOSE HOLD

SPAWAR COLLOCATION AT U.S. ARMY COMMUNICATIONS-ELECTRONICS  
COMMAND, FORT MONMOUTH, NJ

Control Number: Army-003  
Gaining Base: Fort Monmouth, NJ

1. General facilities/services available to support a SPAWAR population of 175 officers, 24 enlisted, and 732 civilians are described below.

a. Civilian personnel support.

(1) The CECOM Personnel and Training Directorate at Fort Monmouth could support 732 Navy civilians with a gain of eleven personnelists. This is based on the current personnel servicing ratio at Fort Monmouth of 1:70. The Army is considering the establishment of a Northeast Regional Civilian Personnel Office (CPO). If Fort Monmouth were part of that CPO when the Navy moved, nine personnelists would be required based on a projected Army-wide servicing ratio of 1:85.

(2) Differences exist between the Army and Navy civilian personnel systems. Most of these differences are minor and procedural in nature. The major difference is the automated personnel database used by the two services. The differences do not preclude an Army CPO from servicing a Navy activity; such inter-service civilian personnel support arrangements exist today.

b. Child Care. Fort Monmouth provides a Child Development Center (CDC) for children ages six weeks to 12 years, a School Age Latch Key Program for children from kindergarten through sixth grade, a Preschool Program for three to five-year-olds, and a Super Summer Day Camp. The newly constructed \$2.1M Youth Services Center opened in Oct 93 and provides recreational activities for first to 12th grade children. The existing CDC will be replaced by a new facility. The construction contract for this \$3.35M facility was awarded and construction will begin in Jan/Feb 95. The CDC will be located in the Charles Wood area adjacent to the Youth Services Center. The new CDC, scheduled to open in late 1996 or early 1997, will have a capacity for 244 children.

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**FOR OFFICIAL USE ONLY****CLOSE HOLD**

c. **Fitness.** The Physical Fitness Center, renovated in Aug 94 at a cost of \$1.4M includes an indoor swimming pool, male and female locker rooms, male and female saunas, two racquetball courts, a full gymnasium floor, a cardiovascular equipment area, a free weight area, a nautilus area, and a soon-to-be completed aerobic dance and exercise area. Other fitness related facilities/areas available on Fort Monmouth include the Myer Center Fitness Annex, an 18 hole golf course, a twenty lane bowling center, a marina and boat dock, an outdoor recreation check-out center, a fitness trail, two outdoor pools, two multi-purpose fields, and seven out-door tennis courts.

d. **Military Housing.** We will have on-post housing to satisfy SPAWAR's requirements. Based on military strength cuts received in Nov 94, we project 84 officer (including three flag level) and 287 NCO family housing units will be available on post in FY97. 124 newly renovated NCO units could be redesignated for company grade officer use. Sixteen officer and 44 enlisted unaccompanied quarters will also be available to support additional military personnel. We currently house approximately 100 Navy families at Fort Monmouth and expect to assign 146 more units to Navy by 30 Sep 97, for a total of 246. These 246 units are in addition to those identified above. The local community is also capable of accommodating a large number of accompanied and unaccompanied personnel.

e. **Messing.** The Fort Monmouth post dining facility provides three meals a day with a serving capacity of 600 persons per meal. In FY96, the dining facility is expected to serve less than 325 meal card holders per meal. The small number of proposed Navy enlisted personnel can be easily absorbed.

f. **Uniform Shop.** The Army Air Force Exchange Service operates a military clothing sales store at Fort Monmouth through a memorandum of understanding (MOU) with the Department of the Army. Another MOU could be executed with the Department of the Navy to provide U.S. Navy military clothing items. The existing sales store would have to be expanded, at an estimated cost of \$80,000, into an adjacent AAFES facility to accommodate these items. Earle Naval Weapons Station provides uniform items for the Navy personnel stationed there, the Navy personnel housed at Fort Monmouth, and includes inventories for predicted loading for ship-board personnel.

**FOR OFFICIAL USE ONLY****CLOSE HOLD**

g. **Cafeteria.** The Lane Hall Community Activity Center on the main post, renovated in 1994 at a cost of \$1.6M provides hot and cold buffet lunches for up to 200 people and caters parties, weddings, command functions, and special events. Additional dining facilities are located in building 1200 and 1210, in Patterson Army Hospital, and at the Burger King on the main post; in the Gibbs Hall Officers Club; and in the post restaurant located in the Myer Center Building in the Charles Wood area.

h. **Parking.** Existing parking around the Myer Center is available to support 931 additional personnel. The "receiving site military construction cost data" includes the cost of adding parking to the Barker Circle area.

i. **Medical.** The Patterson Army Community Hospital currently supports Navy personnel assigned to the Earle Naval Weapons Station and has the capacity to support 199 additional Navy personnel and their families.

j. **Legal Services.** Currently, Navy represents 15 $\frac{1}{2}$ -20 $\frac{1}{2}$  of the client base of the Fort Monmouth Legal Assistance Office. At current staffing levels, this office could support 199 additional Navy personnel and their families.

2. **Communication Requirements.** Estimated costs for either of the alternatives discussed below are as follows. All are one-time costs except as noted. These costs are repeated in attached data form.

Premise Wiring - \$931K  
 Telephone Switch Upgrade - \$1M  
 Outside Cable Plant - \$490K  
 T1 Line - \$10K  
                   \$36K per year (recurring cost)  
 LAN - TBD

3. **Specific Facility Requirements** are addressed in two alternatives, both of which provide, in existing permanent facilities, the amount of ~~allocated~~ gross square feet specified for SPAWAR. The Barker Circle alternative requires renovating five, adjacent, under-utilized buildings on the east end of the main post, directly across from the post headquarters. The Myer Center alternative entails renovating space in the Myer Center Building in the Charles Wood area. The Myer Center is a six-level building with 665,000 gross SF of space. The space proposed for renovation for SPAWAR will be vacant upon the Jun 97

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departure of ARL's Electronics and Power Sources Directorate, a BRAC 91 move to Adelphi, MD. We could also accommodate SPAWAR in existing, but dispersed facilities, at a cost lower than either of the two alternatives discussed above. Data forms for the two alternatives follow.

### Department of the Navy Scenario Development Data Call Tasking

4. Certification. Please sign the attached certification form and return this certification with your response. The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CHARLES V. FLETCHER

NAME (Please type or print)

Charles V. Fletcher

Signature

OPERATIONS ANALYSIS

Title

19 DEC 94

Date

THE ARMY BASING STUDY

Activity

5-

**BRAC  
IS AN  
OPPORTUNITY**

**DEPARTMENT OF THE ARMY  
OFFICE OF THE CHIEF OF STAFF**  
**THE ARMY BASING STUDY**



DEC 06 '94 08:09AM

5-25-0537-100

TO: BSAT: CAPT BUZZEL DAVE WENNERGREEN 756-2174	HQDA, DACS-TABS THE PENTAGON, ROOM 2A684 WASHINGTON, DC 20310-0200	DATE-TIME-GROUP 5-1800-DEC 94
	VOICE TELEPHONE: DSN 225-8921/COM (703) 697-6262 TABS FAX TELEPHONE: (703) 693-9322 / DSN 223-9322	NUMBER OF PAGES 3 + HEADER
POC: MAJ CHUCK FLETCHER		

REMARKS: PARTIAL RESPONSE TO PREVIOUS DATA CALLS.

"I CERTIFY THAT THE ATTACHED INFORMATION IS COMPLETE AND ACCURATE TO THE BEST OF MY KNOWLEDGE AND BELIEF."

*Charles V. Fletcher*  
CHARLES V. FLETCHER  
MAJ, IN  
ARMY BASING STUDY

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT MONMOUTH, NJ

Total Officer Employees: 521  
 Total Enlisted Employees: 1721  
 Total Student Employees: 170  
 Total Civilian Employees: 6551  
 Mil Families Living On Base: 100%  
 Civilians Not Willing To Move: 6%  
 Officer Housing Units Avail: 0  
 Enlisted Housing Units Avail: 0  
 Total Base Facilities(KSR): 6,050  
 Officer VHA (\$/Month): \$477  
 Enlisted VHA (\$/Month): \$336  
 Per Diem Rate (\$/Day): \$102  
 Freight Cost (\$/Ton/Mile): \$1.07

RPMA Non-Payroll (\$K/Year): \$13,001  
 Communications (\$K/Year): \$0  
 BOS Non-Payroll (\$K/Year): \$60,417  
 BOS Payroll (\$K/Year): \$39,183  
 Family Housing (\$K/Year): \$3,861  
 Area Cost Factor: 1.19  
 CHAMPUS In-Pat (\$/visit): N/A  
 CHAMPUS Out-Pat (\$/visit): N/A  
 CHAMPUS Shift to Medicare: N/A  
 Activity Code: 34555  
 Homeowner Assistance Program: N/A  
 Unique Activity Information: NO

# Document Separator



Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: ESC HANSCOMB AFB, MA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	3,540	0	39,337	0	0	0	42,878	
Fam Housing	0	0	0	0	0	0	.0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,550	0	0	1,550	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,540	0	39,337	1,550	0	0	44,428	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	209	209	209	209	837	209
BOS	0	0	0	2,568	2,568	2,568	7,703	2,568
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,763	1,763	1,763	5,289	1,763
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	580	580	580	1,740	580
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	209	5,120	5,120	5,120	15,570	5,120
TOTAL NET COST	3,540	0	39,546	6,670	5,120	5,120	59,997	5,120

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996  
 Final Year : 1999  
 ROI Year : 2006 (7 Years)

NPV in 2015(\$K): -36,703  
 1-Time Cost(\$K): 68,376

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	1,240	-38,000	39,337	0	0	0	2,578	0
Person	0	0	0	533	-811	-811	-1,089	-811
Overhd	2,275	1,706	1,489	4,317	-4,688	-4,688	411	-4,688
Moving	0	0	0	16,205	0	0	16,205	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,550	0	0	1,550	0
<b>TOTAL</b>	<b>3,515</b>	<b>-36,294</b>	<b>40,826</b>	<b>22,604</b>	<b>-5,499</b>	<b>-5,499</b>	<b>19,654</b>	<b>-5,499</b>

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	175	0	0	175
Enl	0	0	0	24	0	0	24
Stu	0	0	0	0	0	0	0
Civ	0	0	0	732	0	0	732
TOT	0	0	0	931	0	0	931

Summary:

- 1. SPAWAR REV 2 - COLLOCATE SPAWAR WITH USAF AT HANSCOMB AFB.  
A JCSG ALTERNATIVE
- 2. USED NAVY SFF.

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	3,540	0	39,337	0	0	0	42,878	0
Person	0	0	0	3,107	1,763	1,763	6,633	1,763
Overhd	2,275	1,706	1,489	4,317	3,357	3,357	16,501	3,357
Moving	0	0	0	16,384	0	0	16,384	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	1,550	0	0	1,550	0
<b>TOTAL</b>	<b>5,815</b>	<b>1,706</b>	<b>40,826</b>	<b>25,358</b>	<b>5,120</b>	<b>5,120</b>	<b>83,946</b>	<b>5,120</b>

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	2,300	38,000	0	0	0	0	40,300	0
Person	0	0	0	2,574	2,574	2,574	7,722	2,574
Overhd	0	0	0	0	8,045	8,045	16,089	8,045
Moving	0	0	0	179	0	0	179	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2,300</b>	<b>38,000</b>	<b>0</b>	<b>2,754</b>	<b>10,619</b>	<b>10,619</b>	<b>64,291</b>	<b>10,619</b>

INPUT DATA REPORT (COBRA v5.08)  
Data As Of 07:48 02/08/1995, Report Created 07:48 02/08/1995

Department : NAVY  
Option Package : SPAWAR AIR FORCE  
Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAF.CBR  
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NDW WASHINGTON, DC	Realignment
ESC HANSCOMB AFB, MA	Realignment

Summary:

-----  
1. SPAWAR REV 2 - COLLOCATE SPAWAR WITH USAF AT HANSCOMB AFB.  
A JCSG ALTERNATIVE

2. USED NAVY SFF.

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INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NDW WASHINGTON, DC	ESC HANSCOMB AFB, MA	437 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NDW WASHINGTON, DC to ESC HANSCOMB AFB, MA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	175	0	0
Enlisted Positions:	0	0	0	24	0	0
Civilian Positions:	0	0	0	732	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NDW WASHINGTON, DC

Total Officer Employees:	464	RPMA Non-Payroll (\$K/Year):	15,886
Total Enlisted Employees:	881	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	79,860
Total Civilian Employees:	3,878	BOS Payroll (\$K/Year):	47,759
Mil Families Living On Base:	11.0%	Family Housing (\$K/Year):	5
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities (KSF):	3,884	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	00171
Enlisted VHA (\$/Month):	316		
Per Diem Rate (\$/Day):	151	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ESC HANSCOMB AFB, MA

Total Officer Employees:	852	RPMA Non-Payroll (\$K/Year):	6,164
Total Enlisted Employees:	872	Communications (\$K/Year):	3,704
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	18,161
Total Civilian Employees:	2,354	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	59.0%	Family Housing (\$K/Year):	8,996
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.29
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,425	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	432	Activity Code:	AF036
Enlisted VHA (\$/Month):	303		
Per Diem Rate (\$/Day):	139	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	2,300	38,000	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Name: ESC HANSCOMB AFB, MA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,550	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	580	580	580
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
						Perc Family Housing ShutDown: 0.0%

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NDW WASHINGTON, DC

	-1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-2	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-156	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ESC HANSCOMB AFB, MA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
ADMIN BUILDING	ADMIN	141,500	0	0
STORAGE FACILITY	STORA	4,950	0	0
COMMUNICATION FAC	COMFC	1,670	0	0
SCIF	RDT&E	7,100	0	0
COMPUTER ROOM	RDT&E	6,550	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SPF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	42,877,648	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		42,877,648
Personnel		
Civilian RIF	872,191	
Civilian Early Retirement	333,933	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	137,808	
Total - Personnel		1,343,933
Overhead		
Program Planning Support	6,220,182	
Mothball / Shutdown	0	
Total - Overhead		6,220,182
Moving		
Civilian Moving	15,171,522	
Civilian PPS	0	
Military Moving	1,039,696	
Freight	172,993	
One-Time Moving Costs	0	
Total - Moving		16,384,211
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,550,000	
Total - Other		1,550,000
-----		
Total One-Time Costs		68,375,974
-----		
One-Time Savings		
Military Construction Cost Avoidances	40,300,000	
Family Housing Cost Avoidances	0	
Military Moving	179,577	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		40,479,577
-----		
Total Net One-Time Costs		27,896,396

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SPF

Base: NDW WASHINGTON, DC  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
<b>Total - Construction</b>		<b>0</b>
<b>Personnel</b>		
Civilian RIF	872,191	
Civilian Early Retirement	333,933	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	137,808	
<b>Total - Personnel</b>		<b>1,343,933</b>
<b>Overhead</b>		
Program Planning Support	6,220,182	
Mothball / Shutdown	0	
<b>Total - Overhead</b>		<b>6,220,182</b>
<b>Moving</b>		
Civilian Moving	15,171,522	
Civilian PPS	0	
Military Moving	1,039,696	
Freight	172,993	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>16,384,211</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
<b>Total - Other</b>		<b>0</b>
<b>Total One-Time Costs</b>		<b>23,948,325</b>
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	40,300,000	
Family Housing Cost Avoidances	0	
Military Moving	179,577	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
<b>Total One-Time Savings</b>		<b>40,479,577</b>
<b>Total Net One-Time Costs</b>		<b>-16,531,252</b>

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: ESC HANSCOMB AFB, MA  
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	42,877,648	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		42,877,648
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,550,000	
Total - Other		1,550,000
-----		
Total One-Time Costs		44,427,648
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		44,427,648

Department : NAVY  
Option Package : SPAWAR AIR FORCE  
Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
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All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
NDW WASHINGTON	0	0	0	-40,300	-40,300
ESC HANSCOMB AFB	42,878	0	0	0	42,878
-----	-----	-----	-----	-----	-----
Totals:	42,878	0	0	-40,300	2,578

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NDW WASHINGTON, DC

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
Total Construction Cost:						0
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						40,300
-----						
TOTAL:						-40,300

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: ESC HANSCOMB AFB, MA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
ADMIN BUILDING	ADMIN	0	0	141,500	36,709	36,709
STORAGE FACILITY	STORA	0	0	4,950	981	981
COMMUNICATION FAC	COMFC	0	0	1,670	581	581
SCIF	RDT&E	0	0	7,100	2,396	2,396
COMPUTER ROOM	RDT&E	0	0	6,550	2,210	2,210
-----						
Total Construction Cost:						42,878
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
-----						
TOTAL:						42,878

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 07:48 02/08/1995, Report Created 07:48 02/08/1995

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NDW WASHINGTON, DC

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
464	881	0	3,878

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-156	0	0	0	0	0	-156
TOTAL	-158	0	0	0	0	0	-158

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
462	881	0	3,722

PERSONNEL REALIGNMENTS:

To Base: ESC HANSCOMB AFB, MA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

TOTAL PERSONNEL REALIGNMENTS (Out of NDW WASHINGTON, DC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
287	857	0	2,990

PERSONNEL SUMMARY FOR: ESC HANSCOMB AFB, MA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
852	872	0	2,354

PERSONNEL REALIGNMENTS:

From Base: NDW WASHINGTON, DC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into ESC HANSCOMB AFB, MA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	175	0	0	175
Enlisted	0	0	0	24	0	0	24
Students	0	0	0	0	0	0	0
Civilians	0	0	0	732	0	0	732
TOTAL	0	0	0	931	0	0	931

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,027	896	0	3,086

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3  
 Data As Of 07:48 02/08/1995, Report Created 07:48 02/08/1995

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	732	0	0	732
Early Retirement*	-10.00%	0	0	0	73	0	0	73
Regular Retirement*	5.00%	0	0	0	37	0	0	37
Civilian Turnover*	15.00%	0	0	0	110	0	0	110
Civs Not Moving (RIFs)**		0	0	0	44	0	0	44
Civilians Moving (the remainder)		0	0	0	468	0	0	468
Civilian Positions Available		0	0	0	264	0	0	264
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	732	0	0	732
Civilians Moving		0	0	0	468	0	0	468
New Civilians Hired		0	0	0	264	0	0	264
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	73	0	0	73
TOTAL CIVILIAN RIFS		0	0	0	44	0	0	44
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	264	0	0	264

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	732	0	0	732
Early Retirement*	-10.00%	0	0	0	73	0	0	73
Regular Retirement*	5.00%	0	0	0	37	0	0	37
Civilian Turnover*	15.00%	0	0	0	110	0	0	110
Civs Not Moving (RIFs)*	6.00%	0	0	0	44	0	0	44
Civilians Moving (the remainder)		0	0	0	468	0	0	468
Civilian Positions Available		0	0	0	264	0	0	264
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	73	0	0	73
TOTAL CIVILIAN RIFs		0	0	0	44	0	0	44
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SPF

Base: ESC HANSCOMB AFB, MA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	-10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	732	0	0	732
Civilians Moving		0	0	0	468	0	0	468
New Civilians Hired		0	0	0	264	0	0	264
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	264	0	0	264

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----- (\$K) -----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	3,540	0	39,337	0	0	0	42,878
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIF	0	0	0	872	0	0	872
Civ Retire	0	0	0	334	0	0	334
<b>CIV MOVING</b>							
Per Diem	0	0	0	2,033	0	0	2,033
POV Miles	0	0	0	37	0	0	37
Home Purch	0	0	0	5,749	0	0	5,749
HHG	0	0	0	3,077	0	0	3,077
Misc	0	0	0	327	0	0	327
House Hunt	0	0	0	1,302	0	0	1,302
PPS	0	0	0	0	0	0	0
RITA	0	0	0	2,646	0	0	2,646
<b>FREIGHT</b>							
Packing	0	0	0	166	0	0	166
Freight	0	0	0	7	0	0	7
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	138	0	0	138
<b>OTHER</b>							
Program Plan	2,275	1,706	1,279	960	0	0	6,220
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	34	0	0	34
POV Miles	0	0	0	16	0	0	16
HHG	0	0	0	850	0	0	850
Misc	0	0	0	139	0	0	139
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,550	0	0	1,550
<b>TOTAL ONE-TIME</b>	<b>5,815</b>	<b>1,706</b>	<b>40,617</b>	<b>20,238</b>	<b>0</b>	<b>0</b>	<b>68,376</b>

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9  
 Data As Of 07:48 02/08/1995, Report Created 07:48 02/08/1995

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Pctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	209	209	209	209	837	209
BOS	0	0	0	2,568	2,568	2,568	7,703	2,568
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,763	1,763	1,763	5,289	1,763
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	580	580	580	1,740	580
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	209	5,120	5,120	5,120	15,570	5,120
TOTAL COST	5,815	1,706	40,826	25,358	5,120	5,120	83,946	5,120
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	2,300	38,000	0	0	0	0	40,300	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	179	0	0	179	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,300	38,000	0	179	0	0	40,479	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	8,045	8,045	16,089	8,045
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,574	2,574	2,574	7,722	2,574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,574	10,619	10,619	23,812	10,619
TOTAL SAVINGS	2,300	38,000	0	2,754	10,619	10,619	64,291	10,619

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9  
 Data As Of 07:48 02/08/1995, Report Created 07:48 02/08/1995

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,240	-38,000	39,337	0	0	0	2,578	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	1,206	0	0	1,206	
Civ Moving	0	0	0	15,344	0	0	15,344	
Other	2,275	1,706	1,279	1,097	0	0	6,358	
MIL PERSONNEL								
Mil Moving	0	0	0	860	0	0	860	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,550	0	0	1,550	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,515	-36,294	40,617	20,058	0	0	27,896	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	209	209	209	209	837	209
BOS	0	0	0	2,568	-5,477	-5,477	-8,386	-5,477
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-811	-811	-811	-2,433	-811
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	580	580	580	1,740	580
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	209	2,546	-5,499	-5,499	-8,242	-5,499
TOTAL NET COST	3,515	-36,294	40,826	22,604	-5,499	-5,499	19,654	-5,499

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9  
 Data As Of 07:48 02/08/1995, Report Created 07:48 02/08/1995

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIM5\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	.0
Land Purch	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	872	0	0	872
Civ Retire	0	0	0	334	0	0	334
<b>CIV MOVING</b>							
Per Diem	0	0	0	2,033	0	0	2,033
POV Miles	0	0	0	37	0	0	37
Home Purch	0	0	0	5,749	0	0	5,749
HHG	0	0	0	3,077	0	0	3,077
Misc	0	0	0	327	0	0	327
House Hunt	0	0	0	1,302	0	0	1,302
PPS	0	0	0	0	0	0	0
RITA	0	0	0	2,646	0	0	2,646
<b>FREIGHT</b>							
Packing	0	0	0	166	0	0	166
Freight	0	0	0	7	0	0	7
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	138	0	0	138
<b>OTHER</b>							
Program Plan	2,275	1,706	1,279	960	0	0	6,220
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	34	0	0	34
POV Miles	0	0	0	16	0	0	16
HHG	0	0	0	850	0	0	850
Misc	0	0	0	139	0	0	139
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>2,275</b>	<b>1,706</b>	<b>1,279</b>	<b>18,688</b>	<b>0</b>	<b>0</b>	<b>23,948</b>

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NDW WASHINGTON, DC	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,275	1,706	1,279	18,688	0	0	23,948	0
ONE-TIME SAVES								
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	2,300	38,000	0	0	0	0	40,300	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	179	0	0	179	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,300	38,000	0	179	0	0	40,479	0
RECURRINGSAVES								
---- (\$K) ----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	8,045	8,045	16,089	8,045
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,574	2,574	2,574	7,722	2,574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	2,574	10,619	10,619	23,812	10,619
TOTAL SAVINGS	2,300	38,000	0	2,754	10,619	10,619	64,291	10,619

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NDW WASHINGTON, DC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	-2,300	-38,000	0	0	0	0	-40,300
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	1,206	0	0	1,206
Civ Moving	0	0	0	15,344	0	0	15,344
Other	2,275	1,706	1,279	1,097	0	0	6,358
MIL PERSONNEL							
Mil Moving	0	0	0	860	0	0	860
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	-25	-36,294	1,279	18,508	0	0	-16,531

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-8,045	-8,045	-16,089	-8,045
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-2,574	-2,574	-2,574	-7,722	-2,574
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-2,574	-10,619	-10,619	-23,812	-10,619
TOTAL NET COST	-25	-36,294	1,279	15,934	-10,619	-10,619	-40,343	-10,619

Department : NAVY  
 Option Package : SPAWAR AIR FORCE  
 Scenario File : P:\COBRA\PRELIM\PRELIMS\SPAWARAF.CBR  
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: ESC HANSCOMB AFB, MA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,540	0	39,337	0	0	0	42,878
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,550	0	0	1,550
TOTAL ONE-TIME	3,540	0	39,337	1,550	0	0	44,428

**ENCLOSURE (1) - SCENARIO SUMMARY**

Complete **one** copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

**Table 1-A: Scenario Description.** Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	5-25-0537-101
Scenario Title:	SPAWAR - REV 2
Date:	1 December 1994

**Table 1-B: Point of Contact Information.** Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CDR M. Sundberg
Organization/Code:	SPAWAR Code 10-11
Office Phone Number:	(703) 602-9836
Fax Number:	(703) 602-1071
Home Phone Number:	(301) 349-5971

**Table 1-C: Losing/Gaining Bases Involved in Scenario.** Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding

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Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (1) - SCENARIO SUMMARY**

workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

**Table 1-C: Losing/Gaining Bases Involved in Scenario**

<b>Losing Base(s)</b>	<b>Gaining Base(s)</b>	<b>Workload/Missions Transferring</b>
SPAWARSSYSCOM Washington, DC *	ESC Hanscomb AFB, MA	All mission functions.

**Note:** If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

\* Includes PEO-SCS

5-25-0537-101  
Enclosure (1)

SPAWAR 40 (98 military and 47 civilian) is not included in this scenario. SPAWAR 40 was not included with SPAWAR Headquarters in the BRAC 93 decision and is not collocated with SPAWAR Headquarters.

This scenario is modified leaving 15 people from the PEO/SCS in the Washington area at the Washington Navy Yard. The justification is:

The PEO reports directly to the Assistant Secretary of the Navy for Research, Development and Acquisition (ASN (RD&A)) and is responsible for Major Acquisition Programs (ACAT I) programs with high visibility in the Navy, DoD, and Congress. The Program Managers and their organizations as well as the matrix support in the staff would move to ESC Hanscomb AFB, MA with the Space and Naval Warfare Systems Command which is the PEO's supporting command.

For the PEO to meet his responsibilities relative to reporting to and participation in issues and decision meetings at the Navy Secretariat, within DoD and at Congressional level briefings, the PEO and a small staff of approximately 15 people will remain on station in the Washington area. This will allow the PEO to deal directly in high level policy reviews and decision meetings in Navy, DoD, and Congress while maintaining control of his programs by the use of Video Teleconferencing, and computer based communications to the Program Managers.

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Enclosure (1)

## BRAC-95 SCENARIO DEVELOPMENT DATA CALL

### Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

<b>Losing Base:</b>	<b>SPAWARSSYSCOM Washington, DC*</b>
---------------------	--------------------------------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**\*Includes PEO-SCS**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-A: Disposition of Personnel - Detail Data**

From Losing Base: SPAWARSCOM Washington, DC*									
To Gaining Base: ESC Hanscomb AFB, MA									
UIC	Name	Type	1996	1997	1998	1999+	2000	2001	Total
N00039	SPAWAR	Officer				175			175
		Enlisted				24			24
		Civilian				732			732
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				175			175
		Enlisted				24			24
		Civilian				732			732
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated. Mil Stu = Military Students.

\* Includes PEO-SCS

+ If no MILCON is required could move in FY97.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary.** Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

**a. Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

**b. Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

**Mission and Support Equipment:** The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

**Light Vehicles:** Light vehicles are defined as vehicles that will be driven to the new location.

**Heavy Vehicles:** Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-B: Disposition of Personnel and Equipment - Summary**

From Losing Base: SPAWARSSYSCOM Washington, DC*							
To Gaining Base: ESC Hanscomb AFB, MA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				175			175
Enlisted Billets				24			24
Civilian Positions				732			732
Military Students							0
Tons of Mission Equipment							0
Tons of Support Equipment							0
Number of Light Vehicles							0
Number of Heavy Vehicles							0

\*Includes PEO-SCS

**Supporting Data for Table 2-B.** Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-C: Eliminated Billets/Positions**

Losing Base Name: SPAWARSCOM Washington, DC*									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N00039	SPAWAR	Officer							0
		Enlisted							0
		Civilian							0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	<b>TOTAL</b>	Officer							0
		Enlisted							0
		Civilian							0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

\* Includes PEO-SCS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data.** It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-D: Manpower Reconciliation Data**

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	177	24	903		1104
B. Force Structure Changes(+/-):	-2		-156		-158
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	175	24	747		946
Moving to (List each Gaining Base):					
1. ESC Hanscomb AFB, MA	175	24	732		931
2.					
3.					
E. Total Billets/Positions Moving:	175	24	732		931
F. Eliminated Billets/Positions:	0	0	0		0
G. Remaining at Losing Base:			15		15
H. Sum of Lines E, F, and G:	175	24	747		946

**Notes:** Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

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**Table 2-E: Caretaker Requirements (Mothball Scenarios Only).** Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

**Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)**

Losing Base Name: SPAWARSYSCOM Washington, DC*							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

\* Includes PEO-SCS

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**Enclosure (2) - LOSING BASE QUESTIONS**

**Table 2-F: Dynamic Base Information**

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 2-F: Supporting Data:**

**a. Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
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**b. Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	2,300	FY95/FY96	Cost to design MILCON at Washington Navy Yard.
	38,000	FY97	MILCON construction cost at Washington Navy Yard.

**c. One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

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**d. and e. Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

**If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs.** Furthermore, data used in these calculations must be

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
Enclosure (2) - LOSING BASE QUESTIONS**

consistent with previously submitted certified data.

**d. Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SPAWARSSYSCOM Washington, DC*						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

\* Includes PEO-SCS

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e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: SPAWARSYSCOM Washington, DC*						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

\* Includes PEO-SCS

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**f. Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSYSCOM Washington, DC

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**g. Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: SPAWARSYSCOM Washington, DC

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**h. Land Sales.** Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	NONE		

**i. Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: SPAWARSSYSCOM Washington, DC

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	NONE			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

**j. Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: SPAWARSYSCOM Washington, DC

Facility KSF Shutdown: -0-

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**Enclosure (2) - LOSING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

**Table 2-F: Dynamic Base Information Summary**

Losing Base: SPAWARSCOM Washington, DC*								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							0
b.	One-Time Unique Svgs	2,300	38,000					40,300
c.	One-Time Move Costs							0
d.	Net Mission Costs							0
e.	Net Mission Savings							0
f.	Misc Recur Costs							0
g.	Misc Recur Savings							0
h.	Land Sales							0
i.	Procurement Cost Avoid							0
j. Fac. Shutdown (KSF)								0

\* Includes PEO-SCS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

<b>Gaining Base:</b>	ESC Hanscomb AFB, MA
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**Table 3-A - Dynamic Base Information.** Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

**Table 3-A: Supporting Data**

**a. Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

**a. (1) Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: ESC Hanscomb AFB, MA

<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	Unknown		Require following facilities to be of sufficient capacity to support SPAWAR personnel: Secure T-1 Line Child Care Center Fitness Facilities Military Housing Bachelor Quarters and Messing Uniform Shop Cafeteria Parking

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: ESC Hanscomb AFB, MA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$1,550	99	Installation of LAN

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ESC Hanscomb AFB, MA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: ESC Hanscomb AFB, MA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	N/A		None identified

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: ESC Hanscomb AFB, MA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$580K	99	Higher Locality Pay for CIVPERS

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**e. Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base:     ESC Hanscomb AFB, MA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	N/A		None identified

**f. Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base:     ESC Hanscomb AFB, MA

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	N/A			None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

**Table 3-A: Dynamic Base Information**

Gaining Base Name: ESC Hanscomb AFB, MA								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *				1,550			1,550
b.	One-Time Unique Savings							N/A
c.	Environ. Mitigation							N/A
d.	Misc. Recurring Costs				580	580	580	1,740
e.	Misc. Recurring Savings							N/A
f.	Land Purchases							N/A

\* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B - Military Construction Requirements.** Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75 % of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75 %, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75 % rate.

Show any cost entries in (\$000).

**Description of "Units of Measure" used in Table 3-B:**

SY - Square Yards  
FB - Feet of Berthing  
SF - Square Feet  
BL - Barrels

**Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):**

**Horizontal** - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

**Berthing** - General Purpose Berthing Piers, shown in feet of berthing.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL**  
**ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Air Maintenance** - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

**Other Operations** - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

**Administrative** - Administrative space (General Purpose and ADP), shown in square feet.

**Training** - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

**Maintenance** - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

**Bachelor Quarters** - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

**Supply/Storage** - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

**Dining Facilities** - Enlisted Mess Hall, shown in square feet.

**Personnel Support** - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

**Communications** - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

**Ship Maintenance** - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

**RDT&E** - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

**POL Storage** - Jet Engine Fuel Storage, shown in barrels.

**Ammo Storage** - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

**Medical Facilities** - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ENCLOSURE (3) - GAINING BASE QUESTIONS**

**Table 3-B: MILCON Requirements\***

Gaining Base Name: ESC Hanscomb AFB, MA			
Category (Unit)	New Construction Requirement *	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)	140,000 1,500		931 people at 150 SF/Person Management Info Center & Video Teleconference Room
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)	2,200 2,750		Contract Files General Storage
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)	1,670		LAN & Network Control
Ship Maintenance (SF)			
RDT&E (SF)	7,100 6,550		SCIF Computer rooms
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	
Other: -	\$	\$	

\* This is the space requirement. It is not known whether the space is available or must be constructed.

# COMSPAWARSYSCOM

BRAC-95

DATA CALL

Collocate SPAWAR with  
U.S. Air Force Electronic Systems Command  
(ESC) at Hanscomb AFB  
MA

**BRAC-95 CERTIFICATION**

**Certified Data: BRAC 95 Scenario Development Data Call (5-25-0537-101) - COMSPAWARSSYSCOM WASHINGTON DC**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MAJOR CLAIMANT LEVEL**

W. H. CANTRELL  
NAME (Please type or print)

*W. H. Cantrell*  
Signature

Commander  
Title

12/2/94  
Date

Space and Naval Warfare  
Systems Command  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER  
NAME (Please type or print)

*W. A. Earner*  
Signature

\_\_\_\_\_  
Title

12/22/94  
Date

\_\_\_\_\_  
Activity

## BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	5-25-0537-101
Scenario Title:	SPAWAR - Rev 2

Due Date:	1300 EST, 3 December 1994
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### Description of Closure/Realignment Scenario

Collocate SPAWAR with U.S. Air Force Electronic Systems Command (ESC) at Hanscomb AFB, MA.

Please ensure that the guidance shown above, regarding relocations to another DoD Component activity, is followed; i.e., include a complete list of facility requirements, etc.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0537-100A.

### BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups**

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL  
ATTACHMENT 1: BASE LOADING DATA**

Activity: 00039 COMSPAWARSYSCOM

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 00039	COMSPAWARSYSCOM	COMSPANAVWAR	110	4	113	0	0	0	-14	0	110	4	99	0
N 42200	SPAWAR Plan, Eng, Des	SPAWAR	136	12	462	0	-4	0	-101	0	132	12	361	0
N 00039	SPAWARSYSCOM	COMMARCOR	1	0	0	0	0	0	0	0	1	0	0	0
N 00039	SPAWARSYSCOM	COMMARCOR	4	1	0	0	0	0	0	0	4	1	0	0
N 42193	SPAWAR ACQ & PROG MGT	COMSPANAVWAR	0	0	198	0	0	0	-26	0	0	0	172	0
N 45028	SPAWAR CONS. CRYPTO	COMSPANAVWAR	0	0	34	0	0	0	-14	0	0	0	20	0
N 45590	SPAWAR FLD MGT	COMSPANAVWAR	7	84	0	0	0	0	0	0	7	84	0	0
N 44017	SPAWAR SERV-WIDE COMM PROG	COMSPANAVWAR	0	0	84	0	0	0	0	0	0	0	84	0
N 44633	SPAWAR TAC CRYPTO	COMSPANAVWAR	78	12	0	0	0	0	0	0	87	12	0	0
<del>TOTALS:</del>			<del>29</del>	<del>11</del>	<del>345</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>-54</del>	<del>0</del>	<del>28</del>	<del>11</del>	<del>291</del>	<del>0</del>
N 35721	PEO SCS	SPAWAR	12	1	84	0	2	0	-1	0	14	1	83	0
N 65940	NCCOSC	SPAWAR	0	0	8	0	0	0	0	0	0	0	8	0
Total:			177	24	903	0	-2	0	-156	0	175	24	747	0

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## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 42200	SPAWAR DET DENVER	COMSPANAVWAR	ARLINGTON	VA	3	0	1	0	N	
N 45262	SPAWAR DET DENVER	COMSPANAVWAR	DENVER	CO	0	0	0	0	N	
<del>N 35721</del>	<del>SPAWAR DET HANSCOM</del>	<del>COMSPANAVWAR</del>	<del>ARLINGTON</del>	<del>VA</del>	<del>25</del>	<del>2</del>	<del>84</del>	<del>0</del>		
N 39054	SPAWAR DET HANSCOM	COMSPANAVWAR	HANSCOM AFB	MA	2	0	5	0	N	
<b>TOTALS:</b>					<b>30</b>	<b>2</b>	<b>90</b>	<b>0</b>		

*listed on part 1*

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## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 5: TOTAL FACILITY SQUARE FEET.** This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

**Total Facility Square Feet (in thousands):** 0

**PART 6: BASE OPERATING SUPPORT (BOS) COST DATA.** This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
00039	SPAWAR	COMMARCOB	0	0	<del>9153</del> <i>16,009</i>	0	0	0	0	0	0	<del>9153</del> <i>16,009</i>	0	
<b>TOTALS:</b>			0	0	<del>9153</del> <i>16,009</i>	0	0	0	0	0	0	<del>9153</del> <i>16,009</i>	0	

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## BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

**PART 7: CONTRACT WORKYEAR DATA.** This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
00039	SPAWAR	COMMARCOR	72	<del>66</del> 72	<del>66</del>	0
		<b>TOTALS:</b>	72	<del>66</del> 72	<del>66</del>	0

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TOTAL P.07