DCN 411

ORIGINAL

SCENARIO

2-13-0112-102A

NADEP JACKSONVILLE

20 DECEMBER 1994

102A

SCENARIO DESCRIPTION

Under this scenario, the destination has been modificed for certain commodity groups that are identified for transfer. Capability across remaining commodity groups is retained to provide the necessary industrial maintenance support, including concurrent rework, in service repair, and other emergent requirements of Surface, Subsurface, and Aviation Fleet units. This repair capability is the foundation of a Southeast Regional Maintenance Center (RMC) that provides regional as well as unique industrial support for the Atlantic Fleet and Navy/Marine forces throughout the world. The RMC assumes responsibility for existing waterfront and flight-line intermediate level support functions of AIMD Jacksonville, AIMD Mayport, SIMA Mayport, and directly supports TRF Kings Bay as appropriate. All existing area maintenance activities are potential sites for Regional Repair Centers (RRCs) under the RMC.

SUMMARY OF WORKLOAD AND CAPABILITY MOVES

Transition all Hydraulic/Pneumatic workload and capability to the South East Regional Maintenance Center.

Transition all Instruments workload and capability (if required) to NADEP North Island.

Transition all Landing Gear workload and capability to the South East Regional Maintenance Center.

Transition Avionics/Electronics except for Electro Optical and ASW related support. Move workload and capability (if required) for non-Electro Optical non-ASW avionics/electronics to NADEP North Island.

Some resources associated with the Naval Air Systems Team Competency Aligned Organization will remain within the NAVAIRSYSCOM claimancy. This includes certain personnel within the major categories of Program Management (1.0), Logistics (3.0), Engineering (4.0) and Corporate Operations (7.0). Workload associated with the Cognizant Field Activity(CFA), Product Support Department(PSD) and Program Manager Aircraft(PMA) will remain with the Naval Air Systems Team.

All remaining workload and associated capabilities transfer to RMC Jacksonville. This includes airframe, airframe modification, engine, component, manufacturing and aircraft support services workload.

ASSUMPTIONS

Manpower required for direct workload is determined by the manpower yield factor of 1615 direct hours yield per each production(direct) worker. This manpower factor is a DoD wide standard used for the measurement of capacity and utilization as cited in the DoD Instruction 4151.15H.

The manpower yield factor is applied to a historical/programmed workload base to calculate billets/positions required. The historical FY94 workload base was used for AIMD Jacksonville and Mayport. A programmed workload base was used for the SIMA and NADEP Jacksonville.

Billets/positions eliminated are calculated by subtracting the required direct and indirect billets/positions from the current total. Required indirect billets/positions were developed by reviewing all overhead functions and identifying those necessary for direct support to production such as Quality Assurance.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Introduction 2
General Information 2
Preparation of Responses 3
General Notes 3
Supporting Data 3
Use of Attachment One: Base Loading Data 3
Preparation of Attachment Two: Certification Form 4
Data Call Format/Submission 4

Enclosure (1) - Scenario Summary . . . . . 1 - 1
Table 1-A: Scenario Description . . . . . 1 - 1
Table 1-B: Point of Contact Information . . . . . 1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario . . . . . 1 - 1

Enclosure (2) - Losing Base Questions . . . . . 2 - 1
Table 2-A: Disposition of Personnel - Detail Data . . . . . 2 - 1
Table 2-B: Disposition of Personnel and Equipment - Summary . . . . . 2 - 10
Table 2-C: Eliminated Billets/Positions . . . . . 2 - 18
Table 2-D: Manpower Reconciliation Data . . . . . 2 - 20
Table 2-E: Caretaker Requirements (Mothball Scenarios Only) . . . . . 2 - 22
Table 2-F: Dynamic Base Information . . . . . 2 - 23
Supporting Data . . . . . 2 - 23
Table . . . . . 2 - 43

Enclosure (3) - Gaining Base Questions . . . . . 3 - 1
Table 3-A - Dynamic Base Information . . . . . 3 - 1
Supporting Data . . . . . 3 - 1
Table . . . . . 3 - 7
Table 3-B - Military Construction Requirements . . . . . 3 - 18

Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

General Information. As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defence Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and DON-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into **three** categories.

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMA)) non-payroll overhead costs.
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support (OBOS)) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact at gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
- Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMA) non-payroll overhead savings.
- Procurement Cost Avoidances.
- Environmental mitigation at gaining bases.
- Land Purchases/Sales.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

3. In some closure/realignment scenarios, there will be unique costs/savings which are not automatically calculated by COBRA algorithms. Consequently, any of these unique costs/savings must be calculated and included in this data call response, for example:

- Changes in Mission Costs.
- Unique Moving Costs.
- Unique Construction Costs.
- Other Unique One-Time or Recurring Costs/Savings.

Preparation of Responses

General Notes. Information provided in this data call response must reflect an accurate and complete estimate of the costs and savings associated with the described scenario:

- **All dollars must be shown in ($000).**

- In estimating relocations and eliminations, manpower numbers used in this data call response reflect **military** end strength as shown in the Bureau of Personnel (BUPERS) and Headquarters, Marine Corps (HQMC) manpower data bases, and **civilian** end strength as shown in the CP-7 exhibit in the Comptroller of the Navy (NAVCOMPT) (NCB-6) manpower data base. Throughout this data call, the terms **"military billets"** and **"civilian positions"** refer to end strength numbers in support of the FY 1996 OSD Budget Submit.

- **All data must reflect the implementation of prior BRAC actions.** That is, in estimating MILCON requirements at receiving sites, etc., assume that prior BRAC moves have taken place and construction is completed.

- **All closure/realignment actions should begin in FY 1996 , and must be completed by the end of FY 2001.** If military construction is required, allow time to complete construction when planning personnel movements.

- **All data is subject to audit by the Naval Audit Service.** Supporting documentation for each BRAC-95 Scenario Development Data Call response must be maintained at a single centralized location.

Supporting Data. Beneath some of the tables in this data call is a section entitled, "Supporting Data". The "Supporting Data" sections must be completed, as appropriate, to provide explanatory information in support of the data summarized in the corresponding table.

Use of Attachment One: Base Loading Data. Some questions included in this data call refer to the **"Base Loading Data Attachment"**. The Base Loading Data Attachment will be provided by the BSAT, with the Scenario Development Data Call tasking. The Base

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will **supersede** data submitted in response to Data Calls 1 and 66.

Preparation of Attachment Two: Certification Form. Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.** Responses to this data call **must** be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

Data Call Format/Submission. This data call is comprised of **four** sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

A single, consolidated data call response must be submitted for a closure/realignment scenario. However, please note that a single scenario development data call response may include several sets of enclosures. For example, in the hypothetical scenario involving the closure of NAVSTA Boston and corresponding relocation of personnel to NAVSTA Miami and NAVSTA Oklahoma City, the following data call response would be provided:

1. A single copy of Enclosure (1) for the entire scenario (including Tables 1-A, 1-B and 1-C).

2. An Enclosure (2) for NAVSTA Boston
   a. Table 2-A for relocation from NAVSTA Boston to NAVSTA Miami
   b. Table 2-A for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   c. Table 2-B for relocation from NAVSTA Boston to NAVSTA Miami
   d. Table 2-B for relocation from NAVSTA Boston to NAVSTA Oklahoma City
   e. Table 2-C for NAVSTA Boston
   f. Table 2-D for NAVSTA Boston
   g. Table 2-E for NAVSTA Boston (blank table since this action is a "closure")
   h. Table 2-F for NAVSTA Boston

3. An Enclosure (3) for NAVSTA Miami
   a. Table 3-A for NAVSTA Miami
   b. Table 3-B for NAVSTA Miami

4. An Enclosure (3) for NAVSTA Oklahoma City
   a. Table 3-A for NAVSTA Oklahoma City
   b. Table 3-B for NAVSTA Oklahoma City

5. Attachment 1 - "Base Loading Data Attachment" for NAVSTA Boston

6. Attachment 2 - Certification for the entire scenario data call response

A visual depiction of this hypothetical closure scenario is shown on the next page.

Coordination. It is the responsibility of the Major Claimant that "owns" the closing activity, hereafter referred to as the "Lead Major Claimant", to ensure that adequate coordination is done with all Major Claimants that have tenant activities or reserve activities at the closing installation. The Lead Major Claimant is responsible for including relevant data in support of tenant activities, reserve activities and gaining bases, as well as ensuring that cost estimates provided are reasonable and realistic. Certifications from other Major Claimants should be retained by the Lead Major Claimant (just as working level certifications within the Major Claimant's organization are held for record purposes). It is the Lead Major Claimant's responsibility to ensure that certified data is obtained and used in data call responses.

Visual Depiction of Scenario Development Data Call Response for the Hypothetical Closure of NAVSTA Boston

Enclosure (1)

Table 1-A
Scenario
Descrip.

Table 1-B
POC
Info.

Table 1-C
Bases in
Scenario

Enclosure (2) for NAVSTA Boston

Table 2-A
Detail
Boston to
Miami

Table 2-B
Summary
Boston to
Miami

Table 2-C
Eliminated
Billets/
Positions

Table 2-D
Manpower
Reconcil-
iation

Table 2-E
Caretakers

(Blank)

Table 2-F
Dynamic
Info.

Table 2-A
Detail
Boston to
Okla City

Table 2-B
Summary
Boston to
Okla City

Enclosure (3) for NAVSTA Miami

Table 3-A
Dynamic
Info.

Table 3-B
MILCON
Rqmts.

Enclosure (3) for NAVSTA Oklahoma City

Table 3-A
Dynamic
Info.

Table 3-B
MILCON
Rqmts.

Attachment 1 - Base Loading Data

Attachment 2 - Certification

Attach. 1
Base
Loading
Data

Attach 2
Certifi-
cation

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-13-0112-102A
Scenario Title:	NADEP JACKSONVILLE
Date:	20 DECEMBER 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	FRED TILLACK
Organization/Code:	NADOC/BRAC/BIT PROGRAM DEPUTY
Office Phone Number:	301-826-4635 DSN 326-4635
Fax Number:	301-826-3632
Home Phone Number:	301-475-7852

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NADEP JACKSONVILLE	NADEP NORTH ISLAND	2d Instruments
NADEP JACKSONVILLE	NADEP NORTH ISLAND	2g Avionics/Electronics
NADEP JACKSONVILLE	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	All commodity groups
NADEP JACKSONVILLE	NAVAL AIR SYSTEMS COMMAND	CFA, PSD and PMAF
NAS JACKSONVILLE	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	AIMD JACKSONVILLE - INTERMEDIATE MAINTENANCE
NAVSTA MAYPORT	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	AIMD MAYPORT - INTERMEDIATE MAINTENANCE
SIMA MAYPORT	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	INTERMEDIATE SHIP MAINTENANCE
TRF KINGS BAY	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	ALL FUNCTIONS

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NADEP JACKSONVILLE

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NADEP JACKSONVILLE

To **Gaining Base**: NADEP NORTH ISLAND

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N65888	NADEP NORTH ISLAND	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	5	3	5	4	0	0	17
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	5	3	5	4	0	0	17
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

REPRODUCED AT GOVERNMENT EXPENSE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	15	0	0	0	0	0	15
		Enlisted	15	0	0	0	0	0	15
		Civilian	3,637	0	0	0	0	0	3,637
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	15	0	0	0	0	0	15
		Enlisted	15	0	0	0	0	0	15
		Civilian	3,637	0	0	0	0	0	3,637
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

The relocation cost for personnel moves from NADEP Jacksonville to the Southeast Regional Maintenance Center will not be required. Do not include these numbers in the COBRA Model for calculation of cost.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: NAVAL AIR SYSTEMS COMMAND

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1,128	0	0	0	0	0	1,128
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1,128	0	0	0	0	0	1,128
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

The relocation cost for personnel moves from NADEP Jacksonville to the Southeast Regional Maintenance Center will not be required. Do not include these numbers in the COBRA Model for calculation of cost.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAS JACKSONVILLE, AIMD; NAVSTA MAYPORT; SIMA MAYPORT; TRF KINGS BAY

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. **A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur.** That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS JACKSONVILLE, AIMD

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	8	0	0	0	0	8
		Enlisted	0	308	0	0	0	0	308
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	8	0	0	0	0	8
		Enlisted	0	308	0	0	0	0	308
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVSTA MAYPORT, AIMD

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	8	0	0	0	0	8
		Enlisted	0	142	0	0	0	0	142
		Civilian	0	2	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	8	0	0	0	0	8
		Enlisted	0	142	0	0	0	0	142
		Civilian	0	2	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: TRF KINGS BAY

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	38	0	0	0	0	38
		Enlisted	0	692	65	0	0	0	757
		Civilian	0	1,608	0	0	0	0	1,608
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	38	0	0	0	0	38
		Enlisted	0	692	65	0	0	0	757
		Civilian	0	1,608	0	0	0	0	1,608
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SIMA MAYPORT

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	15	0	0	0	0	15
		Enlisted	0	981	0	0	0	0	981
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	15	0	0	0	0	15
		Enlisted	0	981	0	0	0	0	981
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

REPRODUCED AT GOVERNMENT EXPENSE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NADEP JACKSONVILLE

To **Gaining** Base: NADEP NORTH ISLAND

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	5	3	5	4	0	0	17
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	19	30	45	0	0	0	94
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

See Attachment (1) - All equipment is available for relocation to NADEP North Island.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NADEP JACKSONVILLE

To **Gaining** Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	15	0	0	0	0	0	15
Enlisted Billets	15	0	0	0	0	0	15
Civilian Positions	3,637	0	0	0	0	0	3,637
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NADEP JACKSONVILLE

To **Gaining** Base: NAVAL AIR SYSTEMS COMMAND

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	1,128	0	0	0	0	0	1,128
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAS JACKSONVILLE, AIMD							
To **Gaining** Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	8	0	0	0	0	8
Enlisted Billets	0	308	0	0	0	0	308
Civilian Positions	0	5	0	0	0	0	5
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	24	38	56	0	0	0	118
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAVSTA MAYPORT, AIMD

To **Gaining** Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	8	0	0	0	0	8
Enlisted Billets	0	142	0	0	0	0	142
Civilian Positions	0	2	0	0	0	0	2
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	102	162	242	0	0	0	506
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SIMA MAYPORT

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	15	0	0	0	0	15
Enlisted Billets	0	981	0	0	0	0	981
Civilian Positions	0	5	0	0	0	0	5
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	56	89	134	0	0	0	279
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: TRF KINGS BAY							
To **Gaining** Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	38	0	0	0	0	38
Enlisted Billets	0	692	65	0	0	0	757
Civilian Positions	0	1,608	0	0	0	0	1,608
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: REGIONAL MAINTENANCE CENTER SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	13	0	0	0	0	13
		Enlisted	0	212	0	0	0	0	212
		Civilian	0	504	0	0	0	0	504
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	13	0	0	0	0	13
		Enlisted	0	212	0	0	0	0	212
		Civilian	0	504	0	0	0	0	504

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

FOR THE FOLLOWING TABLE: Billet reduction as a result of commodity transfer is reflected herein. Remaining personnel provide the foundation for the Southeast Regional Maintenance Center (RMC). Regional Maintenance savings will accrue in execution with the consolidation and integration of Intermediate and Depot level resources to offset the PR95/POM96 negative maintenance wedge.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	87	2,140	5,354	0	7,581
B. Force Structure Changes(+/-):	- 3	63	86	0	146
C. Prior BRAC Changes (+/-):	0	0	962	0	962
D. End FY 2001:	84	2,203	6,402	0	8,689
Moving to (List each Gaining Base):					
1. NADEP NORTH ISLAND	0	0	17	0	17
2. NAVAL AIR SYSTEMS COMMAND**	0	0	1,128	0	1,128
3. REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	71	2,001	5,012	0	7,084
E. Total Billets/Positions Moving:	71	2,001	6,157	0	8,229
F. Eliminated Billets/Positions:	13	202	245	0	460
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	84	2,203	6,402	0	8,689

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

** The relocation cost for personnel moves from NADEP Jacksonville to the South Eastern Regional Maintenance Center and Naval Air Systems Command will not be required. Do not include these numbers in the COBRA Model for calculation of cost.

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NADEP JACKSONVILLE							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Description
1.	$ 0		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i, below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Description
1.	$ 0		NONE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Gaining Base	Description
1.	$ 0			NONE

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP NORTH ISLAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP NORTH ISLAND	133	201	339	444	459	464
Description: Operating cost increase due to rate differences.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NAVAL AIR SYSTEMS COMMAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAVSTA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS JACKSONVILLE AIMD						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SIMA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: TRF KINGS BAY						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP NORTH ISLAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP NORTH ISLAND	399	692	1,171	1,496	1,479	1,524
Description: Economies of scale at gaining depot.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NAVAL AIR SYSTEMS COMMAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS JACKSONVILLE AIMD						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAVSTA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: SIMA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: TRF KINGS BAY						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Annual Cost	FY	Description
1.	$ 0		

g. **Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Annual Savings	FY	Description
1.	Unknown	97	Reduced equipment maintenance costs of 1,874 tons of equipment at Regional Maintenance Activity components due to consolidation of functions.
2.	Unknown	97	Reduced maintenance costs of facilities not required at Regional Maintenance Activity components due to consolidation of functions (area reported on page 2-13)

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NADEP JACKSONVILLE

	Revenues	No. of Acres	Rationale
1.	$ 0		NONE

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NADEP JACKSONVILLE

	Cost	FY	One-Time/Recurring	Explanation
1.	$ 0			NONE

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NADEP JACKSONVILLE

Facility KSF Shutdown: 256(KSF) (including consolidation of Regional Maintenance Activity Components).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NADEP JACKSONVILLE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	133	201	399	444	459	464	2,100
e.	Net Mission Savings	399	692	1,171	1,496	1,479	1,524	6,761
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	194

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS JACKSONVILLE AIMD								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	0

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVSTA MAYPORT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		0						

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: SIMA MAYPORT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	0

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102A

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: TRF KINGS BAY								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		0						

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP NORTH ISLAND

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 254K	96	Equipment Removal
	67K	96	Packaging
	392K	96	Shipment
	254K	96	Reinstallation
	154K	96	Recalibration
Total	1,121K		

Equipment Removal: Due to the type of equipment (Electronics and Avionics) personnel with special skills will be required to remove and ready the equipment for packaging. This equipment is costly and highly technical. Care must be taken during removal to insure damage does not occur.

Packaging: Unlike most tooling, fixtures, and machine equipment, special care and packaging for this type of sensitive equipment is required. Special containers and packing materials will have to be purchased and/or made for use in packaging the equipment.

Shipment: Most of the Avionics/Electronics equipment shown in Data Call #41 must be transported using air ride trucks. The cost shown reflects actual expenditures incurred by NADEP Pensacola during implementation of BRAC-93.

have cell designation. The costs identified under facilities are actual costs associated with the contractor installation of special depot support equipment and special facility modification requirements for the special depot support equipment. The modifications include eight laser safe certified rooms each with air and humidity control/filtration units, an oxygen deficiency monitoring system throughout due to the high volume nitrogen used, three seismic isolation pads down to bedrock, a decontamination area for Weapons Replaceable Assemblies (WRA) with broken FLIR/Laser windows that contain Thorimum Fluoride, electrical power requirements, and a secure vault required for classified assemblies. Environmental hazards to include the DoD site for disposal/storage/handling of items like Thorimum Fluoride has been special funded by Naval Air Systems Command and it is assumed for this study that those hazards/funding and DoD disposal sites would go to the gaining site. If they are considered, then the following costs must be added to the one-time cost category for the gaining depot.

6/ Training: Electro-Optical support equipment is mainly highly sophisticated/delicate laboratory equipment. There are several class I, II, III, and IV lasers and many precision gold plated mirrors and lenses used for alignment and repair of non-RFI Electro-Optics WRAs and SRAs. Extensive specialized training of already highly skilled laser safety certified technicians who already understand the theory of lasers, optics, and infrared technology is required for effective utilization of the sophisticated laboratory/repair equipment. These technicians must understand the dangers/hazards and procedures associated with the alignment process of a laser path which could be detrimental to expensive support equipment, airborne assets and personnel. BRAC-93 Implementation experience shows that a low percentage of personnel relocate from the Florida region to the higher cost of living region in Southern California. In light of this historical data, the need for training is amplified.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP NORTH ISLAND

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	1,121	0	0	0	0	0	1,121
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: **Supporting Data**

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Description
1.	$ 2,211	96	Integration of NADEP and RMC workload management system.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Annual Cost	FY	Description
1.	$ 302	97	Contract cost for system management and update.
2.	$ 150	96	Contract cost for system management and update (using in-house personnel FY 96 only)

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	2,211	0	0	0	0	0	2,211
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	150	302	302	302	302	302	1,660
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVAL AIR SYSTEMS COMMAND

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Description
1.	$ 0		NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVAL AIR SYSTEMS COMMAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	NOT APPLICABLE						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

REPRODUCED AT GOVERNMENT EXPENSE

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP NORTH ISLAND

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	No new facility MILCON
Berthing (FB)	0	0	at this time.
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

Table 3-B: MILCON Requirements

Gaining Base Name: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

Table 3-B: MILCON Requirements

Gaining Base Name: NAVAL AIR SYSTEMS COMMAND			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
VAST STATION	A-7 ASN-91 (F-14)
TESTSET,PRESSURE	P-3 ASW-31 ALT CNTRL
TEST SET,AFCS	A-7 ASW-26
FLIGHT CONTROL TEST BENCH	P-3 ASW-31
TEST SET AFCS	P-3 ASW-26/ASW-31
ADAPTER,GROUP ELECTRONIC	ASW-26
TEST SET,DISPLAY	A-7 HUD AVQ-7
SEMICONDUCTOR TEST SET	AAS33
TOOL KIT RUDDER CONTROL	TEST RUDDER
'RN TABLE, RATE GYRO	TEST GYRO
⌐STER,TURN & BANK	A7 INSTR
TESTSET,GYRO	A7/P3 INSTR
BALANCER,DYNAMIC,HORIZONTAL	BALANCE ROTOR
BALANCER, ROTOR, GYRO	BALANCE ROTOR
GYRO DISPLACEMENT	TEST / CAL RYRO'S
VIDEO MICROSCOPY SYSTEM	ASW44
BALANCING SYSTEM	BALANCE ROTORS
TORQUE TESTER	TORQUE TEST BEARINGS
BALANCER, ROTOR, GYRO, DYNAMIC	BALANCE ROTOR
RECORDER CHART	ASW44
AC POWER SUPPLY	ASW44
HITE CHECK FIXTURE	ASW44
'E,PRECISIONAIRE	ASW44
⌐RESS,ARBOR	ASW44

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
TURN TABLE ERECTION	ID1791/A
FILTER,BAND PASS	AAS33
CHARGER,MAGNET	ASW31
BOOSTER UNIT	ASW44
FIXTURE, HOLDING	ASW44
TESTER,TURNANDBANK	A7 INSTR
GENERATOR,TIMEBASE	ASW44
TEST SET,PRESSURE TEMP	F/A-18/A-7/P-3 ALTIMETERS
TABLE,ROTARY,INDEXING	A-7/P-3 ACCELERAMATERS
'TE TABLE	A-7/P-3 ACCELERAMATERS
.ESTER, INPUT AIR DATA	A-7/P-3 ACCELERAMATERS
GAGE,FLUID LEVEL INDICATOR ASSY	AAS33
PRESSURE GAGE	AAS33
TEST STAND TRANSDUCER	A-7 AIR DATA COMPUTER LKT2
TESTSET,AIR DATA	A7 INSTR
AIR DATA TEST SYSTEM	A-7 AIR DATA COMPUTER LKT2
TESTER,INPUT AIR DATA	A-7 AIR DATA COMPUTER LKT2
TEST SET, FUELFLOW METER SYST, P	A-7 FUEL FLOW IND FC53
T/S-SENSORS/CTRL PANEL,FLGHT CTRL	F/A-18 FLIGHT CNTRL/FLIGHT SENSORS
RECORDER MAGAZINE	F/A-18 FLIGHT RECORDER SYSTEM
PNEUMATIC FUNCTION CART	A-7 AIR DATA COMPUTER LKT2
TEST SET, AIR DATA COMP	A-7 AIR DATA COMPUTER LKT2
ST SET BEARING RUN-IN	A-7 RATE TRANSMITTERS
STATION,BACKFILL	ASW44

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
TOOL SET,RATE GYROSCOPE	A-7 RATE GYROS
HSI TEST SET CONSOLE	P-3 HSI INDICATORS A7H8
TEST CONSOLE	P-3 HSI INDICATORS A7H8
CALIBRATOR,SENSOR,STATIC PRESSURE	A-7 AIR DATA COMPUTER LKT2
CALIBRATOR,VPRS	A-7 AIR DATA COMPUTER LKT2
TEST STAND, SENSOR	A-7 AIR DATA COMPUTER LKT2
TEST SET,CONTROL MONITOR	A-7 AIR DATA COMPUTER LKT2
TEST HARNESS	A-7 AIR DATA COMPUTER LKT2
HARNESS TEST BENCH	ASW44
TEST SET BENCH	A-7 AIR DATA COMPUTER LKT2
ADAPTER,INTERFACE	A7/P3
ADAPTER,INTERFACE,LAMPS	A7/P3
GYRO,DISPLACEMENT	A-7 RATE GYROS
INDICATOR,TEST PANEL	A-7 HSI INDICATORS
TEST SET COMP AIR DATA	A-7 AIR DATA COMPUTER LKT2
WELDER,PRECISION ARC	F/A-18 RATE GYRO SYSTEM
RATE GYROSCOPE VACUUM FILL	F/A-18 RATE GYRO SYSTEM
TESTER TRANSMITTER	A7
SHIELD	ASW44
TESTER RESPONSE TIME	A7
TRANSMITTER,MASTER	A7
MASTER TRANSMITTER	A7
TEST SET TRANSMITTER	A7
ADAPTER	A7/P3

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
TEST SET TRUE AIRSPEED	A7
DISPLAY COUNTER	FA/18 PSE
INTERCONNECTION DEVICE PANEL ELEC	F/A-18 INTERFACES WITH AN/USM-470
INTERCONNECTING BOX J-4316/USM	F/A-18 INTERFACES WITH AN/USM-470
CHAMBER,ENVIRONMENTAL LO-HI TEMP	A-7 ASN-91
FIXTURE,POTTING	FA-18 PSE
TEST SET,INERTIAL MEASURE	A-7 ASN-90
ARMAMENT STATION CONTROL T/S	A-7 ASN-91A
TEST CENTRAL,AIRBOR	F/A-18 FLIGHT CNTRL SYSTEM
ADER VERIFIER	F/A-18 INTERFACES WITH ASN-91 CMPTR
INTERCONNECTION DEVICE	INTERFACES WITH AN/USM-470
FIXTURE AIR HOSE ATTACHMENT	FA-18 PSE
INDICATOR,ANGLE POSITION	ASN90
TEST SET COMPUTER	A-7 'I' LEVEL TESTER FOR ASN-91
SIMPLEX TEST STAND	A-7 ASN-91 DEPOT LEVEL TEST SET
INPUT OUTPUT TESTER	A-7 ASN-91 DEPOT LEVEL TEST SET
CONTROL AND DISPLAY UNIT	A-7 ASN-91 DEPOT LEVEL TEST SET
T/S COMPUTER SUB ASSY	A-7 ASN-91 MODULE TESTER
TS POW SUP	A-7 ASN-91 POWER SUPPLY TESTER
T/S DIGITAL	A-7 ASN-91 POWER SUPPLY TESTER
TEST SET ANALOG	A-7 ARMAMENT STATION CNTRL UNIT
TEST SET,ARMAMENT STATION	A-7 ASCU
IBRATION STANDARD MODULE	FA-18 PSE
AD BOX,DYNAMIC	INTERFACES WITH AN/USM-247 (VAST)

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
AIR DATA COMPUTER DEVICE PANEL	F/A-18 INTERFACE AN/USM-470
DIGITAL DIS. INDICATOR PANEL DEV	F/A-18 INTERFACE AN/USM-470
INTERCOMM AMPLIFIER-CONTROL	F/A-18 INTERFACE AN/USM-470
SELF TEST BOX	F/A-18 TST CABLES FOR 103 OTPS
DIG. DISP. INDICATOR PANEL DEVICE	F/A-18 INTERFACE AN/USM-470
INTERCONNECTING BOX	F/A-18 INTERFACE AN/USM-470
INTER CONN. BOX J4148 GSM	F/A-18 INTERFACE AN/USM-470
CMD SIGNAL ENCODER/DECODER	F/A-18 INTERFACE AN/USM-470
ARMAMENT COMPUTER PANEL DEVICE	F/A-18 INTERFACE AN/USM-470
TESTING DIGITAL DISPLAY	F/A-18 INTERFACE AN/USM-470
INTERCONN BOX J4315/USM	F/A-18 INTERFACE AN/USM-470
BORESIGHT HEAD-UP DISPLAY	F/A-18 INTERFACE AN/USM-470
FIXTURE IND. TEST HORIZONTAL	FA-18 PSE
TIMER/COUNTER	FA-18 PSE
DISC DRIVE	PROGRAM STORAGE FOR AN/USM-247 VAST
INTERCONNECTION DEVICE PANEL	FA-18 PSE
COMPUTER TEST SET CONTROL	A-7 PROGRAMS AVM-11,ASN-403/USM-479
PLUG IN UNIT ELECTRIC	ASN90
COMPUTER BREAKOUT BOX	A-7 EXT TEST AVM-11,ASN-403/USM-479
TEST SET,ANTI SKID	A-7 EXT TEST AVM-11,ASN-403/USM-479
PANEL, INTERFACE DEV	F/A-18 AN/USM-470
INTERCONNECTION, DEVICE PANEL	F/A-18 AN/USM-470
INTERCONN BOX J4220/GSM	F/A-18 AN/USM-470
CIRCUIT HOLDING FIXTURE	FA-18 PSE

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
HOLDING FIXTURE	FA-18 PSE
DUMMY LOAD DA724/USM470(V)	F/A-18 POWER LOAD BOX AN/USM-470
INTERCONN BOX J4380/USM470 (V)	F/A-18 AN/USM-470
INTERCONN BOX J-4379/USM	F/A-18 AN/USM-470
LOAD BOX	AN/USM 247 SIMULATES LOAD FOR UUT
PANEL BREAKOUT BOX	A-7 EXTERNAL TEST POINT BOX
CUT-OFF-TOOL	A-7 FORMS&CUTS LEADS ON I/C CHIPS
CONVERTER BREAKOUT BOX	ASN90
ID INTER CONNECT DEVICE	FA-18 PSE
'GLE POSITION INDICATOR	ASN90
ERMINAL	FA-18 PSE
LAMP MONITOR AND CONTROL	FA-18 PSE
MOUNTING BASE MT6427/USM	FA-18 PSE
MOUNTING BASE MT6426/USM	FA-18 PSE
BASE MT6424/USM	FA-18 PSE
DIGITAL UNIT	ASN90
DIGITAL VOLTAGE SOURCE	ASN90
CUTTING MACHINE	AAS33
TESTER,INSTRUMENT BEARING TORQUE	TORQUE TEST BEARINGS
AUTOMATIC LIQUID DISPENSER	F/A18 HUD
TEST SET,DECODER-RECEIVER	FAULT ISOLATES ARA63 COMPONENTS
AUTOMATIC TEST SYSTEM	AUTO TEST OF P3 AVIONICS SYSTEMS
ASE ANGLE VOLTMETER	USM458
AVIONICS POWER SUPPLY TEST STATION	FAULT ISOLATES AWG25 PWR SUPPLYS

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
TEST SET,ALTIMETER	FAULT ISOLATES APN-141
ANALOG TEST STATION	SHOP NO LONGER HAS TS
TESTSET,ELECTRONIC	USM484 AUTO TST OF VARIOUS SYSTEMS
TEST/SET ANALOG AUGMENTATION	AUTO TST OF A7 SYS SUCH AS APQ126
PANEL IDENTIFICATION	P/O USM429
TEST STA,WEAPONS	USM429 FAULT ISOLATES A7 SYSTEMS
TEST STATION,AIRCRAFT	AUTO TST OF A7 (AWG25) F18(CP1001)
TEST SYSTEM,FUNCTIONAL BOARD	TESTS VARIETY OF CIRC CARDS
TIMER COUNTER	FA-18 PSE
GITIZER,PROGRAMMABLE	FA-18 PSE
REQUENCY SYNTHESIZER	FA-18 PSE
AC STANDARD	P3
CALIBRATOR VOLT	P3
PROGRAMMABLE AC CALIB	P3
PLUG IN VERTICAL	USM630
TEST SET,ELECTRONIC CIRCUIT	DELETE
CALIBRATOR,VOLTAGE	P3
DC POWER SUPPLY	ASN90
TEST SET,GUIDED MISSILE	PP2581A/A SIDEWINDER POWER SUPPLY
PRESSURE TEST SET	PP2581A/A SIDEWINDER POWER SUPPLY
TEST SET,RADIO	TACCANS-SIMULATES GRND STATION
EXHAUST SYSTEM	LAU7
DIO BEACON TEST SET	TACCANS-SIMULATES GRND STATION
RADIO TEST SET	ARC159

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
TEST SET, RADAR	IFF MULTI PLATFORMS
TEST SET, RADIO	ARC-161 MULTI PLATFORMS
TEST SET,DOPPLER	A-7/TA-7 APN-190 DOPPLER
TEST SET RADAR	A-7/TA-7 APN-190 DOPPLER
TEST SET,ELECTRONICS	ARN140
CONTROLLER	ARC197
INDICATOR, ANGLE POSITION	ASN90
TEST SET TRANSPONDER	APX72
TEST SET NAV-RADAR	A-7/TA-7 APN-190 DOPPLER
TEST SET RECORDER	ASA26
TEST SET ADAPTER	ASA26
TEST SET,GENERATOR	A-7/TA-7 ARA-48/50 ADF ANTENNA
TEST SET,RADIO FERQUENCY	ARC197
TEST SET,SWITCHING UNIT	ARC159
MAINTENANCE KIT	ARC94
ADAPTER,TEST SET	AIC22
TEST SET,JACK BOX	AIC22
TEST HARNESS, RADIO	ARC51
TEST SET ANTENNA	APN190
ADAPTER TEST SET,ELECTRONIC UNIT	A-7/TA-7 AUDIO SIGNAL
DIGITAL VOLMETER	ALR67
MAINT KIT,ELECTRIC	AQS13
TEST STAND, ACTUATOR, ELECTRO-MECH	A-7/TA-7 ARA-48/50 ADF ANTENNA
TEST SET, SIMULATOR (ANAPM245)	APX72

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
TEST BENCH SET SONA	H-3 AQS-13
SONAR TEST CONSOLE OQ-229A/AQM-24A	H-3 AQS-13
TEST SET, RECORDER (ANAQM19)	AQS13
PANEL TEST ELECTRICAL	ARA50
TEST SET,INTERCOMMUNICATIONS	AIC25
TEST SET,SIMULATOR	APX72
REGULATOR ASSY	LAU7
SURGE VOLTAGE TRANSIENT TS	LAU7
RELIEF PRESSURE CHECKER	LAU7
'REEN ROOM	URT33
dF DETECTOR	URT33
TEST SET FUNCTION	ARC94
TEST BENCH HARNESS	ARC94
COUPLER, DIRECTIONAL	ARC143
TEST SET, ALTIMETER	ID1872
TEST BENCH,HARNESS	ASA26
FLOWMETER	LAU7
TEST SET INTERCOM	AIC25
HIPOT CONTINUITY TEST SET	LAU7
TEST HARNESS,RADIO	ARC51
FIXTURE, CHANNEL POSIT	ARC52
RADAR ANTENNA MOUNT	APQ-126/158
ANSMISSION LINE TEST SET	APQ-126/158
TEST SET SSLO	APQ-126/158

ATTACHMENT (1)

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
TEST SET,ANTENNA	APQ-126/158
TEST SET INDICATOR	APS-115
DATA ACQUISITION/CONTROL UNIT	ECU F404
DISPLAY TERMINAL,CRT	ECU F404
PROCESSING UNIT	ECU F404
EXTENDER	ECU F404
RELAY ACTUATOR	ECU F404
SCALER NETWORK ANALYZER	ALQ162
CABINET X-RAY	SHIELDED X-RAY PROTECTION
TEST SET,WEAPONS REPLACEABLE	ALM133/ALR45 FAULT ISOLATION
TEST SET COUNTERMEASURES	USM458 WRA TESTS
COMPUTER DISC DRIVE	ALR67
TEST SET,WEAPONS	FAULT ISOLATES RADAR WARNING RCVR
DATA ACQUISITION UNIT	ECU F404
CONVERTER,SIGNAL	ALR50
TEST SET,INERTIAL MEASUREMENT	TESTS A7 ASN90 COMPONENTS
TEST,INTERFACE	ALR67 FAULT ISOLATES WRA'S
CALIBRATION CART,ECU TEST SYSTEM	F404 PSE
ANALYZER, WAVEFORM	ECU F404
TEST SYSTEM ELECTRICAL CONTROL UNIT	TESTS F404 ELECT CTL UNIT
TEST SET, INTERFERENCE	TESTS A7 ADAPTERS
PROGRAMMABLE SIGNAL SOURCE	ALQ162
ALAR NETWORK ANALYZER	ALQ162
SWEEP OSCILLATOR	ALQ162/630

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
DIGITIZING "O"SCOPE	ALQ162
TEST STATION,AUTOMATIC INTERGRATED	FAULT ISOLATES ALQ162 WRA/SRA
SYNTHESIZED SWEEPER	ALQ162
MICROWAVE FREQUENCY COUNTER	ALQ162
RADIO FREQUENCY TEST CONSOLE	FAULT ISOLATES ALQ162 RF SRA'S
TEST SET,COUNTERMEASURES	ALR67 TESTS WRA/SRA
MICROWAVE TEST STAND	ALQ126 FAULT ISOLATE RF SRA'S
NOISE FIGURE METER	ALQ126
TEST SET O Q 166/ALM139	ALM139 FAULT ISOLATES
'ST SET,COUNTERMEASURE	ALE39/ALM164 TESTS WRA/SRA
.E ATEST SET (DIG/RF)	ALR67
TEST SYSTEM-ELECTRICAL CONTROL UNIT	TESTS F404 ELECT CTL UNIT
EWPS FILL STATION	ALQ126 PWR SUP FILL/PURGE
TEST SET SERIES 7000	ECM POWER SUPPLY TESTER
TEST STATION,DIGITAL UPDATE	ALR67 TESTS SRA'S
DIGITIZING "O" SCOPE	ALR67
PROGRAMMABLE PULSE GENERATOR	ALR67
R.F.UPDATE TEST STAND	ALR67 TESTS RF SRA'S
TEST SET,COUNTER MEASURE	USM458 TESTS WRA/SRA
STE "A" TEST SET CM	ALR67 FAULT ISOLATES WRA/SRA
RADIO-FREQUENCY,PLUG-IN	ALQ162/630
CABLE,TEST-ECU	F404 PSE
'NTER,ELECTRIC	USM458C/39
MEMORY LOADER VERIFIER	ALQ126/67/16

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
VECTOR ANALYZER	ALQ142
TEST STATION,ECU	TESTS F404 ELECT CTL UNIT
COMPUTER,DIGITAL,A SERIES	F404
COMPUTER,DIGITAL,SERIES 9000-220	ALQ162
RADCOM TEST STATION	TESTS MULTI SYSTEMS ON F14/SH60
TEST SET CONTROL	ALM224
SWITCH,CONTROL UNIT	ALQ126
PALLET,LIFT	ALR50
COUNTER, FREQUENCY	ALQ162
FFERENTIAL COMPARATOR	USM630
APLIFIER,DUAL TRACE	USM630
DISPLAY STATION	ALR67
ELECTRONIC COUNTER	ALR67
SYNTHESIZER DIGITAL FREQUENCY	ASN90
DATA GENERATOR	ASN90
SWEEPER	ALR50
SWEEPER,SYNTHESIZER	ALR67
COUNTER, ELECTRIC	USM458C
SUNTHESIZED SWEEPER	ALR67
PULSE FUNCTION GENERATOR	ALQ126
COUNTER,MOCROWAVE FREQUENCY	ALQ162
GENERATOR, FUNCTION	ALQ126
GITIZING OSCILLOSCOPE	USM458
GENERATOR,PULSE/FUNCTION	ALQ126

ATTACHMENT (1)

NADEP JACKSONVILLE

12/12/94

EQUIPMENT LIST FOR INSTRUMENT, AVIONICS/ELECTRONIC

LESS ELECTRO OPTIC'S AND ASW ELECTRONICS

NOMENCLATURE	EQUIPMENT FUNCTION
PHASE METER	ECU F404
PLUG IN UNIT ELECTRICAL	USM630
SYNTHESIZER,FUNCTION	FA-18 PSE
COMPARATOR,DIFFERENTIAL	USM630
DUAL-TRACE AMPLIFIER	USM630
DISPLAY REMOTE	ALR67
POWER SUPPLY T.S. (2 ea)	AQA7
OQ-112/AQM-18 (V4)	AQA7
OQ/112/AQM-18 (V5)	AQA7
0 HZ CONVERTER (2 ea)	AQA7
ARR-78 T.S.	ARR78
ARR-76 T.S.	ARR76
ARS-4 T.S. (2 ea)	ARS4
ARR-78 SHIELDED CHAMBER	ARR78
ARR-76 SHIELDED CHAMBER	ARR76
AN/USM-467 (RADCOM) (2 ea)	F14/A6
TELEVISION CAMERA (TCA) ALIGNMENT F	AXX1
INTERFACE SIMULATOR	AXX1
COLLIMATOR TELESCOPE ASSEMBLY	AXX1
AUTO TRANSFORMER	AXX1
TELESCOPE ASSY STATION (2 ea)	AXX1
E-O CAMERA T.S.	AXX1

BRAC-95 CERTIFICATION
SCENARIO 2-13-0112-102A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FRED TILLACK
NAME (Please type or print)

Fred Tillack
Signature

Supervisory Program Analyst
Title

12/20/94
Date

BRAC/BIT Program Deputy
Division

Department

NADOC
Activity

Scenario 2-13-0112-102A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

ROBERT W. SMITH, RADM USN
NAME (Please type or print)

Robert W. Smith
Signature

ASSISTANT COMMANDER FOR
~~AVAITION INDUSTRIAL CAPABILI~~TIES
Title

21 Dec 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. BOWES, VADM USN
NAME (Please type or print)

Signature
6 Feb 95

COMMANDER
Title

Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/17/95
Date

BRAC-95 CERTIFICATION
SCENARIO 2-13-0112-102A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RONALD WIMMER
NAME (Please type or print)

Signature

Supervisory Program Analyst (Acting)
Title

20 FEB 95
Date

BRAC/BIT Program Deputy
Division

Department

NADOC
Activity

102A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

RAY E. MALATINO
NAME (Please type or print)

Signature

ASSISTANT COMANDER FOR
AVIATION INDUSTRIAL CAPABILITIES (Acting)
Title

2/21/95
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W.C. BOWES, VADM USN
NAME (Please type or print)

Signature

21 Feb 95

COMMANDER
Title

Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

2/22/95

Title

Date

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-13-0112-102
Scenario Title:	NADEP Jax DM Rev

Due Date:	1300 EST, 3 December 1994

Description of Closure/Realignment Scenario

Close NADEP Jacksonville. Transfer the following commodities:

Commodity	Transfer to:
2c Hydraulics/Pneumatics	NADEP Cherry Point
2d Instruments	NADEP North Island
2e Landing Gear	ALC-Ogden
2g Avionics/Electronics	NADEP North Island

Realign/transfer the remaining commodity workload within the Department of the Navy while meeting the following direction: Establish a regional maintenance activity with the capability to provide the necessary industrial maintenance support to the Surface, Subsurface, and Aviation Fleet units in the South East Region. This regional maintenance activity should encompass and consolidate the common industrial capabilities currently in place at AIMDs, SIMAs, other Department of the Navy intermediate level activities in the region, and sufficient depot capability to meet Fleet requirements including the major ASW concentration in the region.

Please ensure that the guidance shown above, regarding relocations to another DoD Component activity, is followed; i.e., include a complete list of facility requirements, etc.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0537-100A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Immediate

NPV in 2015($K): -517,743
1-Time Cost($K): 9,173

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	5	-16,230	-35,874	-35,879	-35,879	-35,879	-159,737	-35,879
Overhd	683	-773	-1,384	-1,472	-1,760	-1,760	-6,467	-1,760
Moving	110	4,464	122	102	0	0	4,798	0
Missio	0	0	0	0	0	0	0	0
Other	392	0	0	0	0	0	392	0
TOTAL	1,190	-12,539	-37,136	-37,249	-37,639	-37,639	-161,013	-37,639

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	13	0	0	0	0	13
Enl	0	212	0	0	0	0	212
Civ	0	504	0	0	0	0	504
TOT	0	729	0	0	0	0	729
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	5	3	5	4	0	0	17
TOT	5	3	5	4	0	0	17

Summary:

THIS SCENARIO TRANSFERS:
INSTRUMENTS (2d) & AVIONICS/ELEC (2g) TO NORTH ISLAND.
IN ADDITION, REMAINING COMMODITY GROUPS AT JAX
AND INTERMEDIATE MAINTENANCE AT AIMD JAX, AIMD MAYPORT, AND SIMA MAYPORT
AS WELL AS ALL FUNCTIONS AT TRF KINGS BAY ARE CONSOLIDATED AT RMC
SOUTHEAST.
SCENARIO 102A

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	5	1,850	5	0	0	0	1,860	0
Overhd	684	845	432	357	77	77	2,472	77
Moving	110	4,464	122	102	0	0	4,798	0
Missio	0	0	0	0	0	0	0	0
Other	392	0	0	0	0	0	392	0
TOTAL	1,191	7,159	559	459	77	77	9,522	77

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	18,080	35,879	35,879	35,879	35,879	161,597	35,879
Overhd	1	1,618	1,818	1,828	1,837	1,837	8,939	1,837
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1	19,698	37,695	37,708	37,717	37,717	170,536	37,717

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,087,864	
Civilian Early Retirement	255,968	
Civilian New Hires	0	
Eliminated Military PCS	356,287	
Unemployment	159,732	
Total - Personnel		1,859,850
Overhead		
Program Planning Support	1,802,952	
Mothball / Shutdown	320,000	
Total - Overhead		2,122,952
Moving		
Civilian Moving	403,808	
Civilian PPS	4,348,800	
Military Moving	0	
Freight	45,807	
One-Time Moving Costs	0	
Total - Moving		4,798,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	392,000	
Total - Other		392,000
Total One-Time Costs		9,173,218
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,173,218

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,087,864	
Civilian Early Retirement	255,968	
Civilian New Hires	0	
Eliminated Military PCS	356,287	
Unemployment	159,732	
Total - Personnel		1,859,850
Overhead		
Program Planning Support	1,802,952	
Mothball / Shutdown	320,000	
Total - Overhead		2,122,952
Moving		
Civilian Moving	403,808	
Civilian PPS	4,348,800	
Military Moving	0	
Freight	45,807	
One-Time Moving Costs	0	
Total - Moving		4,798,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,781,218
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,781,218

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	392,000	
Total - Other		392,000
Total One-Time Costs		392,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		392,000

ONE-TIME COST REPORT (COBRA v5.08) - Page 7/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NADEP JACKSONVILLE	0	0	0	0	0
NAS JACKSONVILLE	0	0	0	0	0
NAVSTA MAYPORT	0	0	0	0	0
SUBASE KINGS BAY	0	0	0	0	0
NADEP NORTH ISLAND	0	0	0	0	0
NAVAIR	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP JACKSONVILLE, FL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
87	2,140	0	5,354

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	63	0	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	1,048	0	0	0	0	0	1,048
TOTAL	1,108	0	0	0	0	0	1,108

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
84	2,203	0	6,402

PERSONNEL REALIGNMENTS:
To Base: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	3	5	4	0	0	17
TOTAL	5	3	5	4	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of NADEP JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	3	5	4	0	0	17
TOTAL	5	3	5	4	0	0	17

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-13	0	0	0	0	-13
Enlisted	0	-212	0	0	0	0	-212
Civilians	0	-504	0	0	0	0	-504
TOTAL	0	-729	0	0	0	0	-729

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
71	1,991	0	5,881

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,163	5,675	696	2,192

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,163	5,675	696	2,192

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

PERSONNEL SUMMARY FOR: SUBASE KINGS BAY, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

PERSONNEL SUMMARY FOR: NADEP NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,230

PERSONNEL REALIGNMENTS:
From Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	3	5	4	0	0	17
TOTAL	5	3	5	4	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Into NADEP NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	3	5	4	0	0	17
TOTAL	5	3	5	4	0	0	17

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,247

PERSONNEL SUMMARY FOR: NAVAIR, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
498	85	0	2,349

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
498	85	0	2,349

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/7
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		5	3	5	4	0	0	17
Early Retirement*	10.00%	1	0	1	0	0	0	2
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	1	1	0	0	3
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	3	3	3	0	0	12
Civilian Positions Available		2	0	2	1	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	504	0	0	0	0	504
Early Retirement	10.00%	0	50	0	0	0	0	50
Regular Retirement	5.00%	0	25	0	0	0	0	25
Civilian Turnover	15.00%	0	76	0	0	0	0	76
Civs Not Moving (RIFs)*+		0	30	0	0	0	0	30
Priority Placement#	60.00%	0	302	0	0	0	0	302
Civilians Available to Move		0	21	0	0	0	0	21
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	21	0	0	0	0	21
CIVILIAN POSITIONS REALIGNING IN		5	3	5	4	0	0	17
Civilians Moving		3	3	3	3	0	0	12
New Civilians Hired		2	0	2	1	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	50	1	0	0	0	52
TOTAL CIVILIAN RIFS		0	51	0	0	0	0	51
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	302	0	0	0	0	302
TOTAL CIVILIAN NEW HIRES		2	0	2	1	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		5	3	5	4	0	0	17
Early Retirement*	10.00%	1	0	1	0	0	0	2
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	1	1	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	3	3	3	0	0	12
Civilian Positions Available		2	0	2	1	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	504	0	0	0	0	504
Early Retirement	10.00%	0	50	0	0	0	0	50
Regular Retirement	5.00%	0	25	0	0	0	0	25
Civilian Turnover	15.00%	0	76	0	0	0	0	76
Civs Not Moving (RIFs)*	6.00%	0	30	0	0	0	0	30
Priority Placement#	60.00%	0	302	0	0	0	0	302
Civilians Available to Move		0	21	0	0	0	0	21
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	21	0	0	0	0	21
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	50	1	0	0	0	52
TOTAL CIVILIAN RIFS		0	51	0	0	0	0	51
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	302	0	0	0	0	302
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		5	3	5	4	0	0	17
Civilians Moving		3	3	3	3	0	0	12
New Civilians Hired		2	0	2	1	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		2	0	2	1	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/21
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	1,088	0	0	0	0	1,088
Civ Retire	5	246	5	0	0	0	256
CIV MOVING							
Per Diem	13	13	13	13	0	0	51
POV Miles	1	1	1	1	0	0	5
Home Purch	33	33	33	33	0	0	131
HHG	23	23	23	23	0	0	93
Misc	2	2	2	2	0	0	8
House Hunt	12	12	12	12	0	0	47
PPS	0	4,349	0	0	0	0	4,349
RITA	17	17	17	17	0	0	68
FREIGHT							
Packing	1	1	1	1	0	0	3
Freight	9	14	20	0	0	0	43
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	160	0	0	0	0	160
OTHER							
Program Plan	659	494	371	278	0	0	1,803
Shutdown	2	314	2	2	0	0	320
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	392	0	0	0	0	0	392
TOTAL ONE-TIME	1,169	7,123	500	382	0	0	9,173

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	23	36	59	77	77	77	349	77
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	23	36	59	77	77	77	349	77
TOTAL COST	1,191	7,159	559	459	77	77	9,522	77

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	1	193	385	388	389	389	1,745	389
BOS	0	1,425	1,431	1,441	1,449	1,449	7,194	1,449
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	13,783	27,566	27,566	27,566	27,566	124,046	27,566
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	499	998	998	998	998	4,492	998
Enl Salary	0	3,517	7,034	7,034	7,034	7,034	31,652	7,034
House Allow	0	281	281	281	281	281	1,407	281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1	19,698	37,695	37,708	37,717	37,717	170,536	37,717
TOTAL SAVINGS	1	19,698	37,695	37,708	37,717	37,717	170,536	37,717

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/21
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	5	1,334	5	0	0	0	1,344
Civ Moving	110	4,464	122	102	0	0	4,798
Other	661	968	373	280	0	0	2,283
MIL PERSONNEL							
Mil Moving	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	392	0	0	0	0	0	392
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,169	7,123	500	382	0	0	9,173

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-1	-193	-385	-388	-389	-389	-1,745	-389
BOS	23	-1,388	-1,372	-1,364	-1,371	-1,371	-6,844	-1,371
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-13,783	-27,566	-27,566	-27,566	-27,566	-124,046	-27,566
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,016	-8,032	-8,032	-8,032	-8,032	-36,143	-8,032
House Allow	0	-281	-281	-281	-281	-281	-1,407	-281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	21	-19,662	-37,636	-37,631	-37,639	-37,639	-170,186	-37,639
TOTAL NET COST	1,190	-12,539	-37,136	-37,249	-37,639	-37,639	-161,013	-37,639

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,088	0	0	0	0	1,088
Civ Retire	5	246	5	0	0	0	256
CIV MOVING							
Per Diem	13	13	13	13	0	0	51
POV Miles	1	1	1	1	0	0	5
Home Purch	33	33	33	33	0	0	131
HHG	23	23	23	23	0	0	93
Misc	2	2	2	2	0	0	8
House Hunt	12	12	12	12	0	0	47
PPS	0	4,349	0	0	0	0	4,349
RITA	17	17	17	17	0	0	68
FREIGHT							
Packing	1	1	1	1	0	0	3
Freight	9	14	20	0	0	0	43
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	160	0	0	0	0	160
OTHER							
Program Plan	659	494	371	278	0	0	1,803
Shutdown	2	314	2	2	0	0	320
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	777	7,123	500	382	0	0	8,781

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	777	7,123	500	382	0	0	8,781	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	1	193	385	388	389	389	1,745	389
BOS	0	1,425	1,431	1,441	1,449	1,449	7,194	1,449
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	13,783	27,566	27,566	27,566	27,566	124,046	27,566
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	499	998	998	998	998	4,492	998
Enl Salary	0	3,517	7,034	7,034	7,034	7,034	31,652	7,034
House Allow	0	281	281	281	281	281	1,407	281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1	19,698	37,695	37,708	37,717	37,717	170,536	37,717
TOTAL SAVINGS	1	19,698	37,695	37,708	37,717	37,717	170,536	37,717

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	5	1,334	5	0	0	0	1,344
Civ Moving	110	4,464	122	102	0	0	4,798
Other	661	968	373	280	0	0	2,283
MIL PERSONNEL							
Mil Moving	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	777	7,123	500	382	0	0	8,781

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-1	-193	-385	-388	-389	-389	-1,745	-389
BOS	0	-1,425	-1,431	-1,441	-1,449	-1,449	-7,194	-1,449
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-13,783	-27,566	-27,566	-27,566	-27,566	-124,046	-27,566
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,016	-8,032	-8,032	-8,032	-8,032	-36,143	-8,032
House Allow	0	-281	-281	-281	-281	-281	-1,407	-281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1	-19,698	-37,695	-37,708	-37,717	-37,717	-170,536	-37,717
TOTAL NET COST	775	-12,575	-37,195	-37,326	-37,717	-37,717	-161,754	-37,717

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	-0	-0	-0
TOTAL NET COST	-0	-0	-0	-0	-0	-0	-0	-0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	392	0	0	0	0	0	392
TOTAL ONE-TIME	392	0	0	0	0	0	392

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	23	36	59	77	77	77	349	77
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	23	36	59	77	77	77	349	77
TOTAL COSTS	415	36	59	77	77	77	741	77

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	392	0	0	0	0	0	392
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	392	0	0	0	0	0	392

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	23	36	59	77	77	77	349	77
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	23	36	59	77	77	77	349	77
TOTAL NET COST	415	36	59	77	77	77	741	77

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.08)
Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NADEP JACKSONVILLE, FL	Realignment
NAS JACKSONVILLE, FL	Realignment
NAVSTA MAYPORT, FL	Realignment
SUBASE KINGS BAY, GA	Realignment
NADEP NORTH ISLAND, CA	Realignment
NAVAIR, VA	Realignment

Summary:

THIS SCENARIO TRANSFERS:
INSTRUMENTS (2d) & AVIONICS/ELEC (2g) TO NORTH ISLAND.
IN ADDITION, REMAINING COMMODITY GROUPS AT JAX
AND INTERMEDIATE MAINTENANCE AT AIMD JAX, AIMD MAYPORT, AND SIMA MAYPORT
AS WELL AS ALL FUNCTIONS AT TRF KINGS BAY ARE CONSOLIDATED AT RMC
SOUTHEAST.
SCENARIO 102A

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NADEP JACKSONVILLE, FL	NAVSTA MAYPORT, FL	37 mi
NADEP JACKSONVILLE, FL	SUBASE KINGS BAY, GA	39 mi
NADEP JACKSONVILLE, FL	NADEP NORTH ISLAND, CA	2,345 mi
NADEP JACKSONVILLE, FL	NAVAIR, VA	729 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP JACKSONVILLE, FL to NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	3	5	4	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	19	30	45	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NADEP JACKSONVILLE, FL

Total Officer Employees:	87	RPMA Non-Payroll ($K/Year):	2,925
Total Enlisted Employees:	2,140	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	26,711
Total Civilian Employees:	5,354	BOS Payroll ($K/Year):	40,295
Mil Families Living On Base:	7.0%	Family Housing ($K/Year):	11
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,800	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	65886
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL

Total Officer Employees:	1,163	RPMA Non-Payroll ($K/Year):	19,208
Total Enlisted Employees:	5,675	Communications ($K/Year):	0
Total Student Employees:	696	BOS Non-Payroll ($K/Year):	37,666
Total Civilian Employees:	2,192	BOS Payroll ($K/Year):	55,817
Mil Families Living On Base:	7.0%	Family Housing ($K/Year):	470
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	4,190	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	00207
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll ($K/Year):	10,008
Total Enlisted Employees:	10,110	Communications ($K/Year):	0
Total Student Employees:	62	BOS Non-Payroll ($K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll ($K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	60201
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: SUBASE KINGS BAY, GA

Total Officer Employees:	390	RPMA Non-Payroll ($K/Year):	16,461
Total Enlisted Employees:	3,892	Communications ($K/Year):	0
Total Student Employees:	2	BOS Non-Payroll ($K/Year):	34,194
Total Civilian Employees:	2,036	BOS Payroll ($K/Year):	29,797
Mil Families Living On Base:	16.0%	Family Housing ($K/Year):	937
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,253	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	87	Activity Code:	42237
Enlisted VHA ($/Month):	61		
Per Diem Rate ($/Day):	67	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP NORTH ISLAND, CA

Total Officer Employees:	18	RPMA Non-Payroll ($K/Year):	1,361
Total Enlisted Employees:	18	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	27,452
Total Civilian Employees:	3,230	BOS Payroll ($K/Year):	17,724
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,475	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	353	Activity Code:	65888
Enlisted VHA ($/Month):	224		
Per Diem Rate ($/Day):	116	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIR, VA

Total Officer Employees:	498	RPMA Non-Payroll ($K/Year):	0
Total Enlisted Employees:	85	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,987
Total Civilian Employees:	2,349	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	11.0%	Family Housing ($K/Year):	64
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	462	Activity Code:	00019
Enlisted VHA ($/Month):	316		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 256 Perc Family Housing ShutDown: 0.0%

Name: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	392	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102A
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIR, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-3	0	0	0	0	0
Enl Force Struc Change:	63	0	0	0	0	0
Civ Force Struc Change:	1,048	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-13	0	0	0	0
Enl Scenario Change:	0	-212	0	0	0	0
Civ Scenario Change:	0	-504	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

Data As Of 08:44 12/23/1994, Report Created 11:03 02/08/1995

Department : NAVY
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STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Document Separator

ORIGINAL

SCENARIO

2-13-0112-102

NADEP JACKSONVILLE

20 DECEMBER 1994

SCENARIO DESCRIPTION

Under this scenario, four commodity groups are identified for transfer. Capability across remaining commodity groups is retained to provide the necessary industrial maintenance support, including concurrent rework, in service repair, and other emergent requirements of Surface, Subsurface, and Aviation Fleet units. This repair capability is the foundation of a Southeast Regional Maintenance Center (RMC) that provides regional as well as unique industrial support for the Atlantic Fleet and Navy/Marine forces throughout the world. The RMC assumes responsibility for existing waterfront and flight-line intermediate level support functions of AIMD Jacksonville, AIMD Mayport, SIMA Mayport, and directly supports TRF Kings Bay as appropriate. All existing area maintenance activities are potential sites for Regional Repair Centers (RRCs) under the RMC.

SUMMARY OF WORKLOAD AND CAPABILITY MOVES

Transition all Hydraulic/Pneumatic workload and capability (if required) to NADEP Cherry Point.

Transition all Instruments workload and capability (if required) to NADEP North Island.

Transition all Landing Gear workload and capability (if required) to ALC-Ogden.

Transition Avionics/Electronics except for ASW related support. Move workload and capability (if required) for non-ASW avionics/electronics to NADEP North Island.

Some resources associated with the Naval Air Systems Team Competency Aligned Organization will remain within the NAVAIRSYSCOM claimancy. This includes certain personnel within the major categories of Program Management (1.0), Logistics (3.0), Engineering (4.0) and Corporate Operations (7.0). Workload associated with the Cognizant Field Activity(CFA), Product Support Department(PSD) and Program Manager Aircraft(PMA) will remain with the Naval Air Systems Team.

All remaining workload and associated capabilities transfer to RMC Jacksonville. This includes airframe, airframe modification, engine, component, manufacturing and aircraft support services workload.

ASSUMPTIONS

Manpower required for direct workload is determined by the manpower yield factor of 1615 direct hours yield per each production(direct) worker. This manpower factor is a DoD wide standard used for the measurement of capacity and utilization as cited in the DoD Instruction 4151.15H.

The manpower yield factor is applied to a historical/programmed workload base to calculate billets/positions required. The historical FY94 workload base was used for AIMD Jacksonville and Mayport. A programmed workload base was used for the SIMA and NADEP Jacksonville.

Billets/positions eliminated are calculated by subtracting the required direct and indirect billets/positions from the current total. Required indirect billets/positions were developed by reviewing all overhead functions and identifying those in direct support to production such as Quality Assurance.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

Scenario Development Data Call taskings will be provided, via Fax, by the Base Structure Analysis Team (BSAT). (Navy taskings will be provided to Major Claimants; Marine Corps taskings will be provided to HQMC - LFL.) This Scenario Development Data Call format will be used to respond to all scenario development taskings. Data call responses will only be submitted for scenarios requested by the BSAT.

Table of Contents

Introduction 2
General Information 2
Preparation of Responses 3
General Notes 3
Supporting Data 3
Use of Attachment One: Base Loading Data 3
Preparation of Attachment Two: Certification Form 4
Data Call Format/Submission 4

Enclosure (1) - Scenario Summary . . . . . 1 - 1
Table 1-A: Scenario Description . . . . . 1 - 1
Table 1-B: Point of Contact Information . . . . . 1 - 1
Table 1-C: Losing/Gaining Bases Involved in Scenario . . . . . 1 - 1

Enclosure (2) - Losing Base Questions . . . . . 2 - 1
Table 2-A: Disposition of Personnel - Detail Data . . . . . 2 - 1
Table 2-B: Disposition of Personnel and Equipment - Summary . . . . . 2 - 12
Table 2-C: Eliminated Billets/Positions . . . . . 2 - 22
Table 2-D: Manpower Reconciliation Data . . . . . 2 - 24
Table 2-E: Caretaker Requirements (Mothball Scenarios Only) . . . . . 2 - 26
Table 2-F: Dynamic Base Information . . . . . 2 - 27
Supporting Data . . . . . 2 - 27
Table . . . . . 2 - 51

Enclosure (3) - Gaining Base Questions . . . . . 3 - 1
Table 3-A - Dynamic Base Information . . . . . 3 - 1
Supporting Data . . . . . 3 - 1
Table . . . . . 3 - 5
Table 3-B - Military Construction Requirements . . . . . 3 - 28

Note: This introductory section, pages 1 - 6, need not be returned with your data call response.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

General Information. As a part of BRAC-95 deliberations, the Base Structure Evaluation Committee (BSEC) will be evaluating costs, savings and return on investment associated with potential closure/realignment actions. All Military Departments and Defence Agencies are required to use the Cost of Base Realignment Actions (COBRA) algorithms to calculate these cost estimates. While COBRA algorithms are not intended to produce budget quality estimates, the algorithms do provide a standardized and consistent method for evaluating and comparing costs and savings associated with a proposed closure/realignment action. A combination of site-specific data and DON-wide standard factors are used in the COBRA algorithms to estimate costs and savings associated with a closure/realignment scenario. Data requirements for BRAC-95 COBRA analyses can be divided into three categories.

1. Some costs and savings will be calculated automatically using information which already has been collected from certified data call responses, etc.:

- Military Construction and Family Housing Construction Cost Avoidances.
- Family Housing Operations Costs/Savings.
- Administrative Planning and Support Costs to implement the scenario.
- Homeowners Assistance Program Costs.

2. Some costs and savings will be calculated automatically by COBRA algorithms based on the data provided in response to this data call:

- Construction requirements will be used to calculate Construction costs and changes in facility-related (Real Property Maintenance Activities (RPMA)) non-payroll overhead costs.
- Numbers of Positions/Billets to be relocated or eliminated will be used to calculate personnel costs, salary savings, Permanent Change of Station (PCS) costs, administrative equipment shipping costs, changes in personnel-related (Other Base Operating Support (OBOS)) non-payroll overhead costs/savings and changes in housing allowances.
- Tons of Equipment and Numbers of Vehicles to be relocated will be used to calculate packing, shipping and transportation costs.
- Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) impact at gaining bases will be used in conjunction with previously gathered data to calculate CHAMPUS costs/savings.
- Total amount of Facility Square Feet to be shut down will be used to calculate shutdown costs and facility-related (RPMA) non-payroll overhead savings.
- Procurement Cost Avoidances.
- Environmental mitigation at gaining bases.
- Land Purchases/Sales.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Introduction

Loading Data Attachment is a summarization of certified data provided in response to Data Calls 1 and 66, as well as manpower data from the BUPERS, NAVCOMPT and HQMC, and facility square feet data from the Naval Facilities Assets Data Base (NFADB) for the base(s) being closed or realigned. This information is a reflection of the "baseline" data held by the BSEC, and must be accounted for in your Scenario Development Data Call response. The Base Loading Data Attachment must be used in preparing the Scenario Development Data Call response and be returned with the completed Scenario Development Data Call response. The Base Loading Data Attachment will include the following information:

- Host and tenant UICs, activity names and major claimants.
- Manpower numbers (hosts and tenants) for the beginning of FY 1996 and the end of FY 2001.
- Information on Special Use Areas (as reported on Data Call 1 submission).
- Information on Non-DON Tenants (as reported on Data Call 1 submission).
- Number of Square Feet of Class 2 real property (buildings), excluding family housing, MWR and Utilities facilities (from NFADB).
- BOS Cost Data (as reported on Data Call 66 submissions).
- Contract Workyear Data (as reported on Data Call 66 submissions).

This data should be thoroughly reviewed, to ensure that it is both consistent with the FY 1996 OSD Budget Submit and reflects implementation of prior BRAC actions. Any changes should be annotated directly on the Base Loading Data Attachment. Even if no changes are necessary, the Base Loading Data Attachment must be included in the data call response, with an annotation noting "no change". Please note that, as applicable, any changes made to the Base Loading Data Attachment will <u>supersede</u> data submitted in response to Data Calls 1 and 66.

Preparation of Attachment Two: Certification Form. Attachment Two, which is provided with this data call format, is the certification form which must be completed and returned with the data call response. **Please note that certification begins at the level within the chain of command where the response to the data call is prepared.** Responses to this data call <u>must</u> be submitted as quickly as possible, to allow the BSEC time to evaluate costs, savings and impacts associated with this scenario. Once the major claimant has certified this data, the response should be faxed directly to the BSAT. A hard copy with original signatures should be submitted via the chain of command to the BSAT as soon as possible.

Data Call Format/Submission. This data call is comprised of **four** sections:

1. Introduction
2. Enclosure (1) - Scenario Summary
3. Enclosure (2) - Losing Base Questions
4. Enclosure (3) - Gaining Base Questions

Visual Depiction of Scenario Development Data Call Response for the Hypothetical Closure of NAVSTA Boston

Enclosure (1)

Table 1-A Scenario Descrip.

Table 1-B POC Info.

Table 1-C Bases in Scenario

Enclosure (2) for NAVSTA Boston

Table 2-A Detail Boston to Miami

Table 2-B Summary Boston to Miami

Table 2-C Eliminated Billets/ Positions

Table 2-D Manpower Reconcil- iation

Table 2-E Caretakers (Blank)

Table 2-F Dynamic Info.

Table 2-A Detail Boston to Okla City

Table 2-B Summary Boston to Okla City

Enclosure (3) for NAVSTA Miami

Table 3-A Dynamic Info.

Table 3-B MILCON Rqmts.

Enclosure (3) for NAVSTA Oklahoma City

Table 3-A Dynamic Info.

Table 3-B MILCON Rqmts.

Attachment 1 - Base Loading Data

Attachment 2 - Certification

Attach. 1 Base Loading Data

Attach 2 Certifi- cation

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	2-13-0112-102
Scenario Title:	NADEP JACKSONVILLE
Date:	20 DECEMBER 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	FRED TILLACK
Organization/Code:	NADOC/BRAC/BIT PROGRAM DEPUTY
Office Phone Number:	301-826-4635 DSN 326-4635
Fax Number:	301-826-3632
Home Phone Number:	301-475-7852

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table,** e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NADEP JACKSONVILLE	NADEP CHERRY POINT	2c Hydraulics/Pneumatics
NADEP JACKSONVILLE	NADEP NORTH ISLAND	2d Instruments
NADEP JACKSONVILLE	ALC - OGDEN	2e Landing Gear
NADEP JACKSONVILLE	NADEP NORTH ISLAND	2g Avionics/Electronics
NADEP JACKSONVILLE	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	All commodity groups
NADEP JACKSONVILLE	NAVAL AIR SYSTEMS COMMAND	CFA, PSD and PMAF
NAS JACKSONVILLE	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	AIMD JACKSONVILLE - INTERMEDIATE MAINTENANCE
NAVSTA MAYPORT	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	AIMD MAYPORT - INTERMEDIATE MAINTENANCE
SIMA MAYPORT	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	INTERMEDIATE SHIP MAINTENANCE
TRF KINGS BAY	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	ALL FUNCTIONS

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NADEP JACKSONVILLE

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: NADEP CHERRY POINT

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N65923	NADEP CHERRY POINT	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	3	0	6	0	0	13
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	4	3	0	6	0	0	13
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

REPRODUCED AT GOVERNMENT EXPENSE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: NADEP NORTH ISLAND

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N65888	NADEP NORTH ISLAND	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	13	12	18	10	0	0	53
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	13	12	18	10	0	0	53
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: ALC-OGDEN

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
FB2029	ALC-OGDEN	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	3	6	6	5	0	0	20
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	3	6	6	5	0	0	20
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	15	0	0	0	0	0	15
		Enlisted	15	0	0	0	0	0	15
		Civilian	3,568	0	0	0	0	0	3,568
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	15	0	0	0	0	0	15
		Enlisted	15	0	0	0	0	0	15
		Civilian	3,568	0	0	0	0	0	3,568
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

The relocation cost for personnel moves from NADEP Jacksonville to the Southeast Regional Maintenance Center will not be required. Do not include these numbers in the COBRA Model for calculation of cost.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: NAVAL AIR SYSTEMS COMMAND

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1,128	0	0	0	0	0	1,128
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	1,128	0	0	0	0	0	1,128
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

The relocation cost for personnel moves from NADEP Jacksonville to the Southeast Regional Maintenance Center will not be required. Do not include these numbers in the COBRA Model for calculation of cost.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAS JACKSONVILLE, AIMD; NAVSTA MAYPORT; SIMA MAYPORT; TRF KINGS BAY

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

REPRODUCED AT GOVERNMENT EXPENSE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAS JACKSONVILLE, AIMD

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	8	0	0	0	0	8
		Enlisted	0	308	0	0	0	0	308
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	8	0	0	0	0	8
		Enlisted	0	308	0	0	0	0	308
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVSTA MAYPORT, AIMD

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	8	0	0	0	0	8
		Enlisted	0	142	0	0	0	0	142
		Civilian	0	2	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	8	0	0	0	0	8
		Enlisted	0	142	0	0	0	0	142
		Civilian	0	2	0	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: TRF KINGS BAY

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	38	0	0	0	0	38
		Enlisted	0	692	65	0	0	0	757
		Civilian	0	1,608	0	0	0	0	1,608
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	38	0	0	0	0	38
		Enlisted	0	692	65	0	0	0	757
		Civilian	0	1,608	0	0	0	0	1,608
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: SIMA MAYPORT

To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	15	0	0	0	0	15
		Enlisted	0	981	0	0	0	0	981
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	15	0	0	0	0	15
		Enlisted	0	981	0	0	0	0	981
		Civilian	0	5	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NADEP JACKSONVILLE							
To Gaining Base: NADEP CHERRY POINT							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	4	3	0	6	0	0	13
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	24	38	56	0	0	0	118
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
See Attachment (1)	All equipment listed is available for relocation to NADEP Cherry Point.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NADEP JACKSONVILLE							
To Gaining Base: NADEP NORTH ISLAND							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	13	12	18	10	0	0	53
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	102	162	242	0	0	0	506
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

See Attachment (2) - All equipment is available for relocation to NADEP North Island.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NADEP JACKSONVILLE							
To Gaining Base: ALC-OGDEN							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	3	6	6	5	0	0	20
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	56	89	134	0	0	0	279
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles | Rationale for Relocating

See Attachment (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NADEP JACKSONVILLE							
To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	15	0	0	0	0	0	15
Enlisted Billets	15	0	0	0	0	0	15
Civilian Positions	3,568	0	0	0	0	0	3,568
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NADEP JACKSONVILLE

To Gaining Base: NAVAL AIR SYSTEMS COMMAND

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	0	0	0	0
Enlisted Billets	0	0	0	0	0	0	0
Civilian Positions	1,128	0	0	0	0	0	1,128
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles — Rationale for Relocating

NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAS JACKSONVILLE, AIMD							
To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	8	0	0	0	0	8
Enlisted Billets	0	308	0	0	0	0	308
Civilian Positions	0	5	0	0	0	0	5
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	24	38	56	0	0	0	118
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVSTA MAYPORT, AIMD							
To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	8	0	0	0	0	8
Enlisted Billets	0	142	0	0	0	0	142
Civilian Positions	0	2	0	0	0	0	2
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	102	162	242	0	0	0	506
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: SIMA MAYPORT							
To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	15	0	0	0	0	15
Enlisted Billets	0	981	0	0	0	0	981
Civilian Positions	0	5	0	0	0	0	5
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	56	89	134	0	0	0	279
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: TRF KINGS BAY							
To Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	38	0	0	0	0	38
Enlisted Billets	0	692	65	0	0	0	757
Civilian Positions	0	1,608	0	0	0	0	1,608
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
NONE	No relocation of equipment required.

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-C: Eliminated Billets/Positions

Losing Base Name: REGIONAL MAINTENANCE CENTER SOUTHEAST

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
		Officer	0	13	0	0	0	0	13
		Enlisted	0	212	0	0	0	0	212
		Civilian	0	504	0	0	0	0	504
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	13	0	0	0	0	13
		Enlisted	0	212	0	0	0	0	212
		Civilian	0	504	0	0	0	0	504

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

FOR THE FOLLOWING TABLE: Billet reduction as a result of commodity transfer is reflected herein. Remaining personnel provide the foundation for the Southeast Regional Maintenance Center (RMC). Regional Maintenance savings will accrue in execution with the consolidation and integration of Intermediate and Depot level resources to offset the PR95/POM96 negative maintenance wedge.

REPRODUCED AT GOVERNMENT EXPENSE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	87	2,140	5,354	0	7,581
B. Force Structure Changes(+/-):	- 3	63	86	0	146
C. Prior BRAC Changes (+/-):	0	0	962	0	962
D. End FY 2001:	84	2,203	6,402	0	8,689
Moving to (List each Gaining Base):					0
1. NADEP CHERRY POINT	0	0	13	0	13
2. NADEP NORTH ISLAND	0	0	53	0	53
3. ALC-OGDEN	0	0	20	0	20
4. NAVAL AIR SYSTEMS COMMAND	0	0	1,128	0	1,128
5. REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	71	1,991	4,684	0	6,746
E. Total Billets/Positions Moving:	71	1,991	5,898	0	7,960
F. Eliminated Billets/Positions:	13	212	504	0	729
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	84	2,203	6,402	0	8,689

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

** The relocation cost for personnel moves from NADEP Jacksonville to the South Eastern Regional Maintenance Center and Naval Air Systems Command will not be required. Do not include these numbers in the COBRA Model for calculation of cost.

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NADEP JACKSONVILLE							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Description
1.	$ 5,611	96	EA-6B, P-3 additional landing gear spares
2.	$2,847	96	Hydraulic/Pneumatic spare cost development

Also, see 5/ on page 3-7.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Description
1.	$ 0		NONE

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NADEP JACKSONVILLE

	Cost	FY	Gaining Base	Description
1.	$ 0			NONE

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP CHERRY POINT	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP CHERRY POINT	91	224	196	416	388	397
Description: Operating cost increase due to rate differences.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP NORTH ISLAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP NORTH ISLAND	348	621	1,105	1,392	1,545	1,470
Description: Operating cost increase due to rate differences.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP-JACKSONVILLE						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NAVAL AIR SYSTEMS COMMAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAS JACKSONVILLE AIMD						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NAVSTA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: SIMA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: TRF KINGS BAY						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP CHERRY POINT	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP CHERRY POINT	318	661	598	1,332	1,271	1,322
Description: Economies of scale at gaining depot.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet (K $)						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NADEP NORTH ISLAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NADEP NORTH ISLAND	1,064	2,220	4,081	5,141	5,615	5,377
Description: Economies of scale at gaining depot.						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base ALC-OGDEN	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NADEP JACKSONVILLE						
Gaining Base NAVAL AIR SYSTEMS COMMAND	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAS JACKSONVILLE AIMD						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NAVSTA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: SIMA MAYPORT						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: THIS INFORMATION IS NOT AVAILABLE						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: TRF KINGS BAY						
Gaining Base REGIONAL MAINTENANCE ACTIVITY SOUTHEAST	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: **THIS INFORMATION IS NOT AVAILABLE**						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Annual Cost	FY	Description
1.	$ 11	96	Packing, crating, shipping costs of landing gear

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NADEP JACKSONVILLE

	Annual Savings	FY	Description
1.	Unknown	97	Reduced equipment maintenance costs of 1,874 tons of equipment at Regional Maintenance Activity components due to consolidation of functions.
2.	Unknown	97	Reduced maintenance costs of facilities not required at Regional Maintenance Activity components due to consolidation of functions (area reported on page 2-13)

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NADEP JACKSONVILLE

	Revenues	No. of Acres	Rationale
1.	$ 0		NONE

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NADEP JACKSONVILLE

	Cost	FY	One-Time/Recurring	Explanation
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NADEP JACKSONVILLE

Facility KSF Shutdown: 256(KSF) (including consolidation of Regional Maintenance Activity Components).

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NADEP JACKSONVILLE								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	8,458	0	0	0	0	0	8,458
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	439	845	1,301	1,808	1,933	1,867	8,193
e.	Net Mission Savings	1,382	2,881	4,679	6,473	6,886	6,699	29,000
f.	Misc Recur Costs	11	22	21	21	21	21	117
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	256

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAS JACKSONVILLE AIMD								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	0

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVSTA MAYPORT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		0						

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: SIMA MAYPORT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		0						

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS
SCENARIO 2-13-0112-102

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: TRF KINGS BAY								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings *	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	0

* Savings associated with reduced maintenance on equipment and facilities associated with Regional Maintenance Activity components are unknown at this time.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP CHERRY POINT

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: CHERRY POINT

	Cost	FY	Location	Description
1.	$ 0		NONE	

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP CHERRY POINT

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP CHERRY POINT

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP CHERRY POINT

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP CHERRY POINT								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	NOT APPLICABLE						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP NORTH ISLAND

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP NORTH ISLAND

Cost	FY	Description
1. $2,298K 1/	96	Equip Removal
$348K 2/	96	Packing/Preservation
$2,110K 3/	96	Shipment
$2,298K 4/	96	Unique Equip. installation (Electro Optics)
$1,792K 4/	96	Recalibration (Electro Optics)
$2,462K 4/5/	96	Facilities (Electro Optics)
$2,857K 4/6/	96	Training (Electro Optics)

1/ Equipment Removal: Electro-optical equipment is highly sophisticated, delicate and complicated. Because of this it will require a highly skilled and trained group of personnel to disconnect, make environmentally safe and ready for packaging. This work will require contractor support augmented by Depot artisans.

2/ Packaging/Preservation: In order to ensure that the electro-optical equipment can be moved safely and without damage, there are additional safeguards that must be taken in the packaging of the equipment, and thus will incur costs above what is used in the current costing model (COBRA).

3/ Shipment: As identified in Data Call #41, this equipment must be moved using air ride trucks. The costs provided above were based on data received from NADEP Pensacola which under BRAC-93 has had to ship equipment with similar safety of transport requirements.

4/ Installation, Recalibration, Facilities, Training: Costs are reflective of actual expenditures incurred by NADEP Jacksonville when establishing Electro-Optical capability.

5/ Facilities/Training: Electro-optics (EO) and Electronic Warfare (EW) are designated as cells for the NAVAIR Depot community and assigned to Naval Aviation Depot Jacksonville. However, this workload is included in the total avionic projected workload for NADEP Jacksonville. This workload should not be included in the realignment scenario since they

have cell designation. The costs identified under facilities are actual costs associated with the contractor installation of special depot support equipment and special facility modification requirements for the special depot support equipment. The modifications include eight laser safe certified rooms each with air and humidity control/filtration units, an oxygen deficiency monitoring system throughout due to the high volume nitrogen used, three seismic isolation pads down to bedrock, a decontamination area for Weapons Replaceable Assemblies (WRA) with broken FLIR/Laser windows that contain Thorimum Fluoride, electrical power requirements, and a secure vault required for classified assemblies. Environmental hazards to include the DoD site for disposal/storage/handling of items like Thorimum Fluoride has been special funded by Naval Air Systems Command and it is assumed for this study that those hazards/funding and DoD disposal sites would go to the gaining site. If they are considered, then the following costs must be added to the one-time cost category for the gaining depot.

6/ Training: Electro-Optical support equipment is mainly highly sophisticated/delicate laboratory equipment. There are several class I, II, III, and IV lasers and many precision gold plated mirrors and lenses used for alignment and repair of non-RFI Electro-Optics WRAs and SRAs. Extensive specialized training of already highly skilled laser safety certified technicians who already understand the theory of lasers, optics, and infrared technology is required for effective utilization of the sophisticated laboratory/repair equipment. These technicians must understand the dangers/hazards and procedures associated with the alignment process of a laser path which could be detrimental to expensive support equipment, airborne assets and personnel. BRAC-93 Implementation experience shows that a low percentage of personnel relocate from the Florida region to the higher cost of living region in Southern California. In light of this historical data, the need for training is amplified.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP NORTH ISLAND

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP NORTH ISLAND

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP NORTH ISLAND

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP NORTH ISLAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	14,165	0	0	0	0	0	14,165
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	ALC - OGDEN

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: ALC - OGDEN

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$21,437	96	Equipment acquisition identified in Attachment (3)

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: ALC - OGDEN

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: ALC - OGDEN

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: ALC - OGDEN

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: ALC - OGDEN								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	21,437	0	0	0	0	0	21,347
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Description
1.	$ 2,211	96	Integration of NADEP and RMC workload managment system.

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Description
1.	$ 0		NONE

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Annual Cost	FY	Description
1.	$ 302	97	Contract cost for system management and update.
2.	$ 150	96	Contract cost for system management and update (using in-house personnel FY 96 only)

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAVAL AIR SYSTEMS COMMAND

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Location	Description
1.	$ 0			NONE

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Description
1.	$ 0		NONE

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Description
1.	$ 0		NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	2,211	0	0	0	0	0	2,211
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	150	302	302	302	302	302	1,660
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	FY	Description
1.	$ 0		NONE

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Annual Cost	FY	Description
1.	$ 0		NONE

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Annual Savings	FY	Description
1.	$ 0		NONE

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAVAL AIR SYSTEMS COMMAND

	Cost	No. of Acres	FY	Description
1.	$ 0			NONE

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAVAL AIR SYSTEMS COMMAND								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation	**NOT APPLICABLE**						
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP CHERRY POINT

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP NORTH ISLAND

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	No new facility MILCON
Berthing (FB)	0	0	at this time.
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	16,000	Refer to page 3-7.
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other:			
-	$ 0	$ 0	
-	$ 0	$ 0	
-	$ 0	$ 0	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: ALC - OGDEN

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	24,000	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

Table 3-B: MILCON Requirements

Gaining Base Name: REGIONAL MAINTENANCE ACTIVITY SOUTHEAST			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

Table 3-B: MILCON Requirements

Gaining Base Name: NAVAL AIR SYSTEMS COMMAND

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	0	0	
Berthing (FB)	0	0	
Air Maintenance (SF)	0	0	
Other Operations (SF)	0	0	
Administrative (SF)	0	0	
Training (SF)	0	0	
Maintenance (SF)	0	0	
Bachelor Quarters (SF)	0	0	
Supply/Storage (SF)	0	0	
Dining Facilities (SF)	0	0	
Personnel Support (SF)	0	0	
Communications (SF)	0	0	
Ship Maintenance (SF)	0	0	
RDT&E (SF)	0	0	
POL Storage (BL)	0	0	
Ammo Storage (SF)	0	0	
Medical Facilities (SF)	0	0	
Environmental	$ 0	$ 0	
Other: - - -	 $ 0 $ 0 $ 0	 $ 0 $ 0 $ 0	

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
A7 COCKPIT TEMP VALVE	WORKLOAD REALIGNMENT
AC HYPOT	WORKLOAD REALIGNMENT
AC HYPOT	WORKLOAD REALIGNMENT
ACTUATOR PISTON	WORKLOAD REALIGNMENT
ACTUATOR PISTON	WORKLOAD REALIGNMENT
ADAPTER	WORKLOAD REALIGNMENT
ADAPTER ASSY	WORKLOAD REALIGNMENT
ADAPTER LEAD-IN	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
ADAPTER SET HOZ STAB	WORKLOAD REALIGNMENT
ADAPTER TEST	WORKLOAD REALIGNMENT
ADAPTER,DYNATUBE	WORKLOAD REALIGNMENT
ADAPTER,SET AILERON	WORKLOAD REALIGNMENT
ADAPTER,SET DYNATUBE	WORKLOAD REALIGNMENT
ADAPTER,SET L/E FLAP	WORKLOAD REALIGNMENT
ADAPTER,SET NOSE WHEEL STEERING	WORKLOAD REALIGNMENT
ADAPTER,SET RUDDER	WORKLOAD REALIGNMENT
ADAPTER,SET TRAINING EDGE FLAP	WORKLOAD REALIGNMENT
ADAPTER,TEST	WORKLOAD REALIGNMENT
ADAPTER,TEST,CYLINDER	WORKLOAD REALIGNMENT
DAPTER,VALVE TEST	WORKLOAD REALIGNMENT
ADAPTER,VALVE TEST	WORKLOAD REALIGNMENT
AFTER COOLER	WORKLOAD REALIGNMENT
ANALYZER,SERVO RESPONSE	WORKLOAD REALIGNMENT
ASSEMBLY AID	WORKLOAD REALIGNMENT
BENCH,CLAMP,HYD	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
BLOCK TEST	WORKLOAD REALIGNMENT
BLOCK TEST	WORKLOAD REALIGNMENT
BLOCK TEST, RELIEF VALVE	WORKLOAD REALIGNMENT
BOOSTER TESTER ADAPTER	WORKLOAD REALIGNMENT
BOOTH,SPRAY	WORKLOAD REALIGNMENT
BRACE,MAINT FIXT DRAG	WORKLOAD REALIGNMENT
BRIDGE,RESISTANCE	WORKLOAD REALIGNMENT
BRIDGE,RESISTANCE	WORKLOAD REALIGNMENT
BULLET,CHECK VALVE EHV	WORKLOAD REALIGNMENT
CABLE ASSEMBLY	WORKLOAD REALIGNMENT
CABLE ASSEMBLY SPECIAL	WORKLOAD REALIGNMENT
CABLE ASSEMBY,INTERFACE	WORKLOAD REALIGNMENT
CABLE ASSEMBY,INTERFACE	WORKLOAD REALIGNMENT
CABLE ASSY	WORKLOAD REALIGNMENT
CABLE ASSY	WORKLOAD REALIGNMENT
CABLE ASSY SET	WORKLOAD REALIGNMENT
CABLE ASSY SWIT	WORKLOAD REALIGNMENT
CABLE ASSY, SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPEC	WORKLOAD REALIGNMENT
CABLE ASSY,SPECIAL PUMP	WORKLOAD REALIGNMENT
CABLE ASSY,SWITCH ELECT,VALVE TEST	WORKLOAD REALIGNMENT
CHAMBER,TEST	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
CIRCUIT,LOAD	WORKLOAD REALIGNMENT
CLEANER ULTRASONIC,HYD FILTER	WORKLOAD REALIGNMENT
CLEANER,FILTER	WORKLOAD REALIGNMENT
COMPRESSOR SPRING	WORKLOAD REALIGNMENT
COMPRESSOR,AIR	WORKLOAD REALIGNMENT
COMPRESSOR,AIR	WORKLOAD REALIGNMENT
COMPRESSOR,AIR	WORKLOAD REALIGNMENT
COMPRESSOR,RACKING	WORKLOAD REALIGNMENT
COMPRESSOR,SPRING NLG	WORKLOAD REALIGNMENT
COMPUTER	WORKLOAD REALIGNMENT
CONCENTRICITY EMO PLATE	WORKLOAD REALIGNMENT
CONTROL BOX	WORKLOAD REALIGNMENT
COUNTER,FREQUENCY	WORKLOAD REALIGNMENT
CRUSHER,FILTER	WORKLOAD REALIGNMENT
CYLINDER ALIGNMENT	WORKLOAD REALIGNMENT
DC REFERENCE STANDARD	WORKLOAD REALIGNMENT
DEMODULATOR,PHASE SENSITIVE	WORKLOAD REALIGNMENT
DRILL PRESS	WORKLOAD REALIGNMENT
ELASTICOMETER	WORKLOAD REALIGNMENT
END PLAY CK, TOOL	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
FIXTURE A-7	WORKLOAD REALIGNMENT
FIXTURE AIRCRAFT LINEAR	WORKLOAD REALIGNMENT
FIXTURE ASSEMBLY MAINT	WORKLOAD REALIGNMENT
FIXTURE ASSY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE ASSY	WORKLOAD REALIGNMENT
FIXTURE ASSY HYDRAULIC	WORKLOAD REALIGNMENT
FIXTURE ASSY, SKID CENTRAL	WORKLOAD REALIGNMENT
FIXTURE ASSY,BRAKE CONTROL	WORKLOAD REALIGNMENT
FIXTURE CLU	WORKLOAD REALIGNMENT
FIXTURE COUPLING ASSY TEST	WORKLOAD REALIGNMENT
FIXTURE HOLDING VAL	WORKLOAD REALIGNMENT
FIXTURE MAINT SERVOCYLINDER	WORKLOAD REALIGNMENT
FIXTURE MIC	WORKLOAD REALIGNMENT
FIXTURE PRESSER	WORKLOAD REALIGNMENT
FIXTURE SHIMMING	WORKLOAD REALIGNMENT
FIXTURE TEST	WORKLOAD REALIGNMENT
FIXTURE, BEARING	WORKLOAD REALIGNMENT
FIXTURE, FUEL THROTTLE BOOSTER	WORKLOAD REALIGNMENT
FIXTURE,ACTUATOR ASSY	WORKLOAD REALIGNMENT
FIXTURE,ACTUATOR PISTON	WORKLOAD REALIGNMENT
FIXTURE,ADJUST,ROLL FEEL ROD END	WORKLOAD REALIGNMENT
FIXTURE,AIRCRAFT MA	WORKLOAD REALIGNMENT
FIXTURE,ASSY TEST NLO	WORKLOAD REALIGNMENT
FIXTURE,BALL LAP	WORKLOAD REALIGNMENT
FIXTURE,BEARING	WORKLOAD REALIGNMENT
FIXTURE,BUBBLE TEST	WORKLOAD REALIGNMENT
FIXTURE,CALIBRATION	WORKLOAD REALIGNMENT
FIXTURE,CALIBRATION EXTR	WORKLOAD REALIGNMENT
FIXTURE,CLUTCH	WORKLOAD REALIGNMENT
FIXTURE,CYLINDAR RESTA	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE,HOLDER	WORKLOAD REALIGNMENT
FIXTURE,HOLDING PISTON ASSY	WORKLOAD REALIGNMENT
FIXTURE,INDICATION	WORKLOAD REALIGNMENT
FIXTURE,INDICATOR BASE	WORKLOAD REALIGNMENT
FIXTURE,MAIN RAM LUDT ADJ	WORKLOAD REALIGNMENT
FIXTURE,MAINTENANCE	WORKLOAD REALIGNMENT
FIXTURE,PANEL CYCLING	WORKLOAD REALIGNMENT
FIXTURE,PRESSURE RELIEF VALVE	WORKLOAD REALIGNMENT
FIXTURE,RUDDER	WORKLOAD REALIGNMENT
FIXTURE,SUPPORT	WORKLOAD REALIGNMENT
FIXTURE,SWAGGING	WORKLOAD REALIGNMENT
FIXTURE,SYNCHRONIZATION	WORKLOAD REALIGNMENT
FIXTURE,TEST BOOST	WORKLOAD REALIGNMENT
FIXTURE,TEST CYL ASSY	WORKLOAD REALIGNMENT
FIXTURE,TEST CYL ASSY	WORKLOAD REALIGNMENT
FIXTURE,TEST SET ACTUATOR	WORKLOAD REALIGNMENT
FIXTURE,TEST SET ACTUATOR	WORKLOAD REALIGNMENT
FIXTURE,TEST SET ACTUATOR	WORKLOAD REALIGNMENT
FIXTURE,TORGUE	WORKLOAD REALIGNMENT
FIXTURE,TORQUE LOCKNUT	WORKLOAD REALIGNMENT
FIXTURE,UHT	WORKLOAD REALIGNMENT
FIXTURE-TEST & HOLDING ACCUM	WORKLOAD REALIGNMENT
FLAP,CONTROL MECH	WORKLOAD REALIGNMENT
FLOW STAND,PRECISION	WORKLOAD REALIGNMENT
FORCE GAGE,LINEAR ACTUATOR	WORKLOAD REALIGNMENT
FREEZER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
FREEZING SLEEVE,SOL	WORKLOAD REALIGNMENT
GAGE ASSEMBLY	WORKLOAD REALIGNMENT
GAGE,DIGITAL	WORKLOAD REALIGNMENT
GAGE,MECHANICAL FORCE	WORKLOAD REALIGNMENT
GENERATOR,FUNCTION	WORKLOAD REALIGNMENT
GENERATOR,SIGNAL	WORKLOAD REALIGNMENT
GRINDER BELT	WORKLOAD REALIGNMENT
GUIDE,PISTON ROD	WORKLOAD REALIGNMENT
HOIST,ELECTRIC	WORKLOAD REALIGNMENT
HYD PRESS	WORKLOAD REALIGNMENT
HYD SOLENOID	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
HYPDRAULIC POWER SUPPLY	WORKLOAD REALIGNMENT
INDICATOR SET CONTROL	WORKLOAD REALIGNMENT
INDICATOR,MAGNETOMETER	WORKLOAD REALIGNMENT
INSULATION RESISTANCE T/S	WORKLOAD REALIGNMENT
KIT TOOL 3/8 INCH	WORKLOAD REALIGNMENT
KIT TOOL FILTRATION PACKAGE	WORKLOAD REALIGNMENT
KIT TOOL ROSAN	WORKLOAD REALIGNMENT
KIT TOOL ROSAN 1 IN	WORKLOAD REALIGNMENT
KIT TOOL ROSAN 1 IN	WORKLOAD REALIGNMENT
KIT TOOL ROSAN 3/8 INCH	WORKLOAD REALIGNMENT
KIT,ANALYSIS	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
LATHE,JEWELERS	WORKLOAD REALIGNMENT
LIGHT,MONOCHROMATIC	WORKLOAD REALIGNMENT
MAGNETIZER,DEMAGNETIZER	WORKLOAD REALIGNMENT
MANIFOLD ASSEMBLY,FLOW CAL	WORKLOAD REALIGNMENT
MANIFOLD,TEST	WORKLOAD REALIGNMENT
MEASUREMENT PLOTTING SYSTEM	WORKLOAD REALIGNMENT
MEASURING SYSTEM	WORKLOAD REALIGNMENT
METER,FLOW	WORKLOAD REALIGNMENT
MONITOR	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
MULTIMETER,DIGITAL	WORKLOAD REALIGNMENT
NON-BUY	WORKLOAD REALIGNMENT
NOSE WHEEL,SERR HYD	WORKLOAD REALIGNMENT
OSCILLATOR	WORKLOAD REALIGNMENT
OSCILLOGRAPH	WORKLOAD REALIGNMENT
PANEL,VALVE ASSY	WORKLOAD REALIGNMENT
PARTICAL COUNTER	WORKLOAD REALIGNMENT
PISTON ALIGN TOOL	WORKLOAD REALIGNMENT
PLUG SET,PRESSURE	WORKLOAD REALIGNMENT
PLUG SET,PRESSURE	WORKLOAD REALIGNMENT
POWER BOX	WORKLOAD REALIGNMENT
POWER SUPPLY,DC	WORKLOAD REALIGNMENT
POWER SUPPLY,DC	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
PRES UNIT	WORKLOAD REALIGNMENT
PRESS,ARBOR	WORKLOAD REALIGNMENT
PRESSURE CONTROL UNIT	WORKLOAD REALIGNMENT
PRINTER	WORKLOAD REALIGNMENT
PRINTER,READER	WORKLOAD REALIGNMENT
PROFILOMETER AMPLIMETER	WORKLOAD REALIGNMENT
PULLER,SPOOL & SLEEVE HYD RES	WORKLOAD REALIGNMENT
PULSE FUNCTION GENERATOR	WORKLOAD REALIGNMENT
PURIFICATION UNIT	WORKLOAD REALIGNMENT
RECORDER	WORKLOAD REALIGNMENT
RECORDER,FREQUENCY	WORKLOAD REALIGNMENT
RECORDER,X Y	WORKLOAD REALIGNMENT
RECORDER,X Y	WORKLOAD REALIGNMENT
ROA ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
SANDER BELT	WORKLOAD REALIGNMENT
SET GAGE	WORKLOAD REALIGNMENT
SET INSTALLATION	WORKLOAD REALIGNMENT
SHAFT,SHOULDERED	WORKLOAD REALIGNMENT
SIGNAL CONDITIONER	WORKLOAD REALIGNMENT
SLEEVE PULLER SET	WORKLOAD REALIGNMENT
SOCKET,WRENCH	WORKLOAD REALIGNMENT
SOLVENT,DRY CLEANING	WORKLOAD REALIGNMENT
SOLVENT,DRY CLEANING	WORKLOAD REALIGNMENT
SPEED LATHE	WORKLOAD REALIGNMENT
SPEED LATHE	WORKLOAD REALIGNMENT
SPOKEN DEFLECTOR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
SPRING COMPRESSOR	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROLLER	WORKLOAD REALIGNMENT
STAKING TOOL ROUND	WORKLOAD REALIGNMENT
STAND BUBBLE POINT TEST	WORKLOAD REALIGNMENT
STORAGE OSCILLOSCOPE	WORKLOAD REALIGNMENT
STRAIN GAGE COND/INDICATOR	WORKLOAD REALIGNMENT
SUPPORT,ADAPTER	WORKLOAD REALIGNMENT
SWEEP GENERATOR	WORKLOAD REALIGNMENT
TANK,AIR	WORKLOAD REALIGNMENT
TANK,HYD PARTS ASSY	WORKLOAD REALIGNMENT
TEMP VALVE	WORKLOAD REALIGNMENT
TENSIOMETER	WORKLOAD REALIGNMENT
TEST BLOCK	WORKLOAD REALIGNMENT
TEST BLOCK DIRECT CONTROL	WORKLOAD REALIGNMENT
TEST BLOCK FILTER	WORKLOAD REALIGNMENT
TEST BLOCK,HYD RESER MANIFOLD	WORKLOAD REALIGNMENT
TEST FIXTURE	WORKLOAD REALIGNMENT
TEST FIXTURE	WORKLOAD REALIGNMENT
TEST FIXTURE ASSY	WORKLOAD REALIGNMENT
TEST FIXTURE,SWITCHING VALVE	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST FIXTURE,UNIV	WORKLOAD REALIGNMENT
TEST HARNESS N/G	WORKLOAD REALIGNMENT
TEST HEARNESS	WORKLOAD REALIGNMENT
TEST SET RADIO	WORKLOAD REALIGNMENT
TEST SET, CONTROL VALVE	WORKLOAD REALIGNMENT
TEST SET,ELECTRO HYD ACTUATOR	WORKLOAD REALIGNMENT
TEST SET,FLIGHT CON	WORKLOAD REALIGNMENT
TEST SET,FLIGHT CONTROL	WORKLOAD REALIGNMENT
TEST SET,FLIGHT CONTROL	WORKLOAD REALIGNMENT
TEST SET,PRECISION TIMER	WORKLOAD REALIGNMENT
TEST SET,SPRING ARREST	WORKLOAD REALIGNMENT
TEST SET,VALVES	WORKLOAD REALIGNMENT
TEST STAND	WORKLOAD REALIGNMENT
TEST STAND	WORKLOAD REALIGNMENT
TEST STAND,SERVOCYLINDER	WORKLOAD REALIGNMENT
TEST STAND ASSY	WORKLOAD REALIGNMENT
TEST STAND FILTER	WORKLOAD REALIGNMENT
TEST STAND,ABSOLUTE	WORKLOAD REALIGNMENT
TEST STAND,ACTUATOR	WORKLOAD REALIGNMENT
TEST STAND,HYD	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC	WORKLOAD REALIGNMENT
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST STAND,HYDRAULIC,GEN PUR	WORKLOAD REALIGNMENT
TEST STAND,LINEAR	WORKLOAD REALIGNMENT
TEST STAND,PNEUMATIC	WORKLOAD REALIGNMENT
TEST STAND,PNEUMATIC	WORKLOAD REALIGNMENT
TEST STAND,RELIEF	WORKLOAD REALIGNMENT
TEST STAND,SERVO VALVE FLOW	WORKLOAD REALIGNMENT
TEST CART,VALVE,VOUGHT	WORKLOAD REALIGNMENT
TEST CART,VALVE,VOUGHT	WORKLOAD REALIGNMENT
TEST STAND,VALVE	WORKLOAD REALIGNMENT
TEST STAND,VALVE	WORKLOAD REALIGNMENT
TEST STAND,VALVE	WORKLOAD REALIGNMENT
TEST STATION,SERVOCYLINDER	WORKLOAD REALIGNMENT
TEST STATION,SERVOCYLINDER	WORKLOAD REALIGNMENT
TEST VALVE	WORKLOAD REALIGNMENT
TEST,HOUSING	WORKLOAD REALIGNMENT
TESTER ACTUATING ASSY	WORKLOAD REALIGNMENT
TESTER,ACTUATING ASSY	WORKLOAD REALIGNMENT
TESTER,BELLOWS	WORKLOAD REALIGNMENT
TESTER,DUAL ADAPTER A.P. TORQUE	WORKLOAD REALIGNMENT
TESTER,E & H BOOSTER	WORKLOAD REALIGNMENT
TESTER,E&H BOOSTER	WORKLOAD REALIGNMENT
TESTER,HYD SENS	WORKLOAD REALIGNMENT
TESTER,N.L.G.VALVE	WORKLOAD REALIGNMENT
TESTER,N.L.G.VALVE	WORKLOAD REALIGNMENT
TESTER,RESERVOIR	WORKLOAD REALIGNMENT
TESTER,SPRING	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TESTER,SPRING RESIL	WORKLOAD REALIGNMENT
TESTER,SPRING RESIL	WORKLOAD REALIGNMENT
TESTER,SWITCH ASSEMBLY	WORKLOAD REALIGNMENT
TESTER,SWITCH ASSY	WORKLOAD REALIGNMENT
TIMER	WORKLOAD REALIGNMENT
TIRE,INFLATOR ASSY	WORKLOAD REALIGNMENT
TOOK KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL END PLAY CHECK	WORKLOAD REALIGNMENT
TOOL INSTALLATION REMOVAL	WORKLOAD REALIGNMENT
TOOL KIT ADAPTER	WORKLOAD REALIGNMENT
TOOL KIT INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT ROSAN	WORKLOAD REALIGNMENT
TOOL KIT, FLUID BOSS ADAPTER	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMENT
TOOL KIT, INSTALLING	WORKLOAD REALIGNMEN
TOOL KIT,ADAPTER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMEN
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALL	WORKLOAD REALIGNMENT
TOOL KIT,INSTALLATION	WORKLOAD REALIGNMENT
TOOL KIT,INSTALLATION	WORKLOAD REALIGNMENT
TOOL KIT,INSTALLATION	WORKLOAD REALIGNMENT
TOOL REMOVAL	WORKLOAD REALIGNMENT
TOOL REMOVAL	WORKLOAD REALIGNMENT
TOOL SEQUENCE	WORKLOAD REALIGNMENT
TOOL SET	WORKLOAD REALIGNMENT
TOOL SET	WORKLOAD REALIGNMENT
TOOL SET AILERON EHV	WORKLOAD REALIGNMENT
TOOL SET, PWR UNIT	WORKLOAD REALIGNMENT
TOOL SET,ACTUATOR ASSEMBLY	WORKLOAD REALIGNMENT
TOOL SET,AILERON SERVOCYLINDER	WORKLOAD REALIGNMENT
TOOL SET,PACKING	WORKLOAD REALIGNMENT
TOOL SET,PACKING PERFORMED	WORKLOAD REALIGNMENT
TOOL SET,PACKING PREFORMED	WORKLOAD REALIGNMENT
TOOL SET,PRESSING AND STAKING	WORKLOAD REALIGNMENT
TOOL SET,REPAIR	WORKLOAD REALIGNMENT
TOOL SET,REPAIR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
TOOL SET,RUDDER	WORKLOAD REALIGNMENT
TOOL SET,STABILIZER	WORKLOAD REALIGNMENT
TOOL SET,SWITCHING VALVE	WORKLOAD REALIGNMENT
TOOL,HOLDING	WORKLOAD REALIGNMENT
TOOL,NEEDLE BEARING EXTRACTION	WORKLOAD REALIGNMENT
TOOL,RELIEF VALVE	WORKLOAD REALIGNMENT
TOOL,REMOVAL,BEARING	WORKLOAD REALIGNMENT
TOOL,SPRING COMPRESSION	WORKLOAD REALIGNMENT
TOOLSET,EHV NWS	WORKLOAD REALIGNMENT
TOOLSET,RUBBER SERVOCYLINDER	WORKLOAD REALIGNMENT
TRIMMING FIXTURE	WORKLOAD REALIGNMENT
VALVE TEMP	WORKLOAD REALIGNMENT
VALVE,TESTPORTING	WORKLOAD REALIGNMENT
VAPOR HEATER	WORKLOAD REALIGNMENT
VIBRO TEST	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER	WORKLOAD REALIGNMENT
VOLTMETER,PHASE ANGLE	WORKLOAD REALIGNMENT
WORK STATION	WORKLOAD REALIGNMENT
WRENCH CROW FOOT SOCKET	WORKLOAD REALIGNMENT
WRENCH CROW FOOT SOCKET	WORKLOAD REALIGNMENT
WRENCH CROW FOOT SOCKET	WORKLOAD REALIGNMENT
WRENCH,CREWFOOT	WORKLOAD REALIGNMENT
WRENCH,TORQUE MULTIPLIER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR HYDRAULIC/PNEUMATICS

Type of Equipment/Vehicles	Rationale for Relocating
X-Y RECORDER	WORKLOAD REALIGNMENT
X-Y RECORDER	WORKLOAD REALIGNMENT
FUEL PRESSURE TEST STAND	WORKLOAD REALIGNMENT
FUEL FLOW TEST STAND	WORKLOAD REALIGNMENT
FUEL HEATER TEST STAND	WORKLOAD REALIGNMENT
SUBMERSIBLE FUEL PUMP TEST STAND	WORKLOAD REALIGNMENT
OIL PUMP TEST STAND	WORKLOAD REALIGNMENT
FUEL PUMP TEST STAND	WORKLOAD REALIGNMENT
FUEL BOOST PUMP TEST STAND	WORKLOAD REALIGNMENT
FUEL ACCESSORY TEST STAND	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
ALQ-78 CONSOLE	WORKLOAD REALIGNMENT
ALQ-78 BALANCER	WORKLOAD REALIGNMENT
ALQ-78 T.S. (2 ea)	WORKLOAD REALIGNMENT
END-TO-END TESTER (2 ea)	WORKLOAD REALIGNMENT
DITMCO 9100	WORKLOAD REALIGNMENT
DITMCO SWITCH UNIT	WORKLOAD REALIGNMENT
DITMCO PERIPHERIAL (2 ea)	WORKLOAD REALIGNMENT
UNIVERSAL ADAPTER	WORKLOAD REALIGNMENT
POWER SUPPLY T.S. (2 ea)	WORKLOAD REALIGNMENT
OQ-112/AQM-18 (V4)	WORKLOAD REALIGNMENT
OQ/112/AQM-18 (V5)	WORKLOAD REALIGNMENT
400 HZ CONVERTER (2 ea)	WORKLOAD REALIGNMENT
TD-900 T.S.	WORKLOAD REALIGNMENT
SMARTS T.S.	WORKLOAD REALIGNMENT
ARR-78 T.S.	WORKLOAD REALIGNMENT
ARR-76 T.S.	WORKLOAD REALIGNMENT
ARS-4 T.S. (2 ea)	WORKLOAD REALIGNMENT
TD-1146 RACK	WORKLOAD REALIGNMENT
TD-900 T.S.	WORKLOAD REALIGNMENT
ARR-78 SHIELDED CHAMBER	WORKLOAD REALIGNMENT
ARR-76 SHIELDED CHAMBER	WORKLOAD REALIGNMENT
USM-449 (V2) (3 ea)	WORKLOAD REALIGNMENT
SCATS	WORKLOAD REALIGNMENT
LASER MARKER	WORKLOAD REALIGNMENT
LASER MARKER CONTROL	WORKLOAD REALIGNMENT
LASER MARKER POWER SUPPLY	WORKLOAD REALIGNMENT
EXHAUST OVEN	WORKLOAD REALIGNMENT
AN/USM-467 (RADCOM) (2 ea)	WORKLOAD REALIGNMENT
AN/USM-484 (HTS)	WORKLOAD REALIGNMENT
AN-USM-449(V2)	WORKLOAD REALIGNMENT
AN-USM-449(V2)	WORKLOAD REALIGNMENT

ATTACHMENT (2)

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
AN-USM-449(V5)	WORKLOAD REALIGNMENT
AN-USM-247 (VAST) (2 ea)	WORKLOAD REALIGNMENT
AN-USM-429(V1) (CATIIID(V1)(3 ea)	WORKLOAD REALIGNMENT
ASM-175 (XN-4) (EMTC) (2 ea)	WORKLOAD REALIGNMENT
TELEVISION CAMERA (TCA) ALIGN. FIX	WORKLOAD REALIGNMENT
INTERFACE SIMULATOR	WORKLOAD REALIGNMENT
COLLIMATOR TELESCOPE ASSEMBLY	WORKLOAD REALIGNMENT
AUTO TRANSFORMER	WORKLOAD REALIGNMENT
TELESCOPE ASSY STATION (2 ea)	WORKLOAD REALIGNMENT
VACUUM OVENS (TABLE TOP)(2 ea)	WORKLOAD REALIGNMENT
E-O CAMERA T.S.	WORKLOAD REALIGNMENT
SIGNAL DATA CONVERTER T.S.	WORKLOAD REALIGNMENT
HIGH VOLTAGE POWER SUPPLY T.S.	WORKLOAD REALIGNMENT
LOW VOLTAGE POWER SUPPLY T.S.	WORKLOAD REALIGNMENT
MODULE TEST CONSOLE	WORKLOAD REALIGNMENT
TAPE TRANSPORT UNIT T.S.	WORKLOAD REALIGNMENT
TEMPERATURE CONTROL SYSTEM T.S.	WORKLOAD REALIGNMENT
OVEN	WORKLOAD REALIGNMENT
SOLVENT FLUSH STATION	WORKLOAD REALIGNMENT
UNIVERSAL TESTER/LAP SHEER	WORKLOAD REALIGNMENT
DEIONIZED WATER STATION	WORKLOAD REALIGNMENT
FREEZER	WORKLOAD REALIGNMENT
VSWR & LEAKAGE T.S	WORKLOAD REALIGNMENT
AUTOMATIC WIRE ANALYZER	WORKLOAD REALIGNMENT
RADAR RECEIVER T.S.	WORKLOAD REALIGNMENT
HIGH POWER BREAKDOWN T.S.	WORKLOAD REALIGNMENT
ANECHOIC CHAMBER (EXTERIOR)	WORKLOAD REALIGNMENT
RADAR TRANSMITTER T.S.	WORKLOAD REALIGNMENT
PURGE/FILL STATION	WORKLOAD REALIGNMENT
RADIO FREQUENCY T.S. (RFTS)	WORKLOAD REALIGNMENT
MODULES T.S. (MTS)	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
COMPUTER T.S. (CTS)	WORKLOAD REALIGNMENT
CONTROLS DISPLAYS T.S.	WORKLOAD REALIGNMENT
LOW FREQUENCY T.S. (LFTS) W/STAND	WORKLOAD REALIGNMENT
HP8510 (2 EA)	WORKLOAD REALIGNMENT
RADAR MASTER OSCILLATOR T.S. (RMO)	WORKLOAD REALIGNMENT
NOISE MEASUREMENT T.S.	WORKLOAD REALIGNMENT
NARF AUTOMATIC T.S. (NATS)	WORKLOAD REALIGNMENT
COOLANT FLOW/PRESSURE T.S.	WORKLOAD REALIGNMENT
AIRFLOW PRESSURE T.S.	WORKLOAD REALIGNMENT
RADAR ANTENNA ELECTRICAL T.S.	WORKLOAD REALIGNMENT
HOT MOCK-UP F-14A/B	WORKLOAD REALIGNMENT
HOT MOCK-UP F-14D	WORKLOAD REALIGNMENT
HOT MOCK-UP F-14D	WORKLOAD REALIGNMENT
COMPACT ANTENNA RANGE	WORKLOAD REALIGNMENT
RFTS	WORKLOAD REALIGNMENT
MTS	WORKLOAD REALIGNMENT
CTS	WORKLOAD REALIGNMENT
C&DTS	WORKLOAD REALIGNMENT
LFTS	WORKLOAD REALIGNMENT
ANTENNAE ANALYZER	WORKLOAD REALIGNMENT
CAT IIID	WORKLOAD REALIGNMENT
ELECTRICAL, HVAC&COOLING SYS	WORKLOAD REALIGNMENT
VAST STATION	WORKLOAD REALIGNMENT
TESTSET,PRESSURE	WORKLOAD REALIGNMENT
PANEL,ELECTRICAL TEST	WORKLOAD REALIGNMENT
TEST SET,AFCS	WORKLOAD REALIGNMENT
TEST SET,AFCS	WORKLOAD REALIGNMENT
FLIGHT CONTROL TEST BENCH	WORKLOAD REALIGNMENT
ADAPTER,GROUP ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET,DISPLAY	WORKLOAD REALIGNMENT
TEST SET,DISPLAY	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
JIG ALIGNMENT TUBE UNIT	WORKLOAD REALIGNMENT
DISK POWER	WORKLOAD REALIGNMENT
BENCH TOP REPAIR SYSTEM	WORKLOAD REALIGNMENT
AIR CONDITIONER	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE PANEL ELEC	WORKLOAD REALIGNMENT
INTERCONNECTING BOX J-4316/USM	WORKLOAD REALIGNMENT
CHAMBER,ENVIRONMENTAL LO-HI TEMP	WORKLOAD REALIGNMENT
FIXTURE,POTTING	WORKLOAD REALIGNMENT
TEST SET,INERTIAL MEASURE	WORKLOAD REALIGNMENT
VAST STATION	WORKLOAD REALIGNMENT
ARMAMENT STATION CONTROL T/S	WORKLOAD REALIGNMENT
TEST CENTRAL,AIRBOR	WORKLOAD REALIGNMENT
LOADER VERIFIER	WORKLOAD REALIGNMENT
ID INTERCONNECTION DEVICE	WORKLOAD REALIGNMENT
FIXTURE AIR HOSE ATTACHMENT	WORKLOAD REALIGNMENT
INDICATOR,ANGLE POSITION	WORKLOAD REALIGNMENT
TEST SET COMPUTER	WORKLOAD REALIGNMENT
TEST SET COMPUTER	WORKLOAD REALIGNMENT
SIMPLEX TEST STAND	WORKLOAD REALIGNMENT
INPUT OUTPUT TESTER	WORKLOAD REALIGNMENT
CONTROL AND DISPLAY UNIT	WORKLOAD REALIGNMENT
T/S COMPUTER SUB ASSY	WORKLOAD REALIGNMENT
TS POW SUP	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
T/S DIGITAL	WORKLOAD REALIGNMENT
TEST SET ANALOG	WORKLOAD REALIGNMENT
GENERATOR,FUNCTION	WORKLOAD REALIGNMENT
TEST SET,ARMAMENT STATION	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
SELF TEST 4A46	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
SELF TEST 4A29	WORKLOAD REALIGNMENT
SELF TEST 4A48	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTOR DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
ID CABLE ASSY	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
ID CABLE ASSY	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
LOAD BOX,DYNAMIC	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
AIR DATA COMPUTER DEVICE PANEL	WORKLOAD REALIGNMENT
INTERCOMM AMPLIFIER-CONTROL	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
SELF TEST BOX	WORKLOAD REALIGNMENT
SELF TEST BOX	WORKLOAD REALIGNMENT
SELF TEST BOX	WORKLOAD REALIGNMENT
SELF TEST BOX	WORKLOAD REALIGNMENT
DIG. DISP. INDICATOR PANEL DEVICE	WORKLOAD REALIGNMENT
INTERCONNECTING BOX	WORKLOAD REALIGNMENT
INTER CONN. BOX J4148 GSM	WORKLOAD REALIGNMENT
CMD SIGNAL ENCODER/DECODER	WORKLOAD REALIGNMENT
ARMAMENT COMPUTER PANEL DEVICE	WORKLOAD REALIGNMENT
TESTING DIGITAL DISPLAY	WORKLOAD REALIGNMENT
TESTING DIGITAL DISPLAY	WORKLOAD REALIGNMENT
INTERCONN BOX J4315/USM	WORKLOAD REALIGNMENT
BORESIGHT HEAD-UP DISPLAY	WORKLOAD REALIGNMENT
FIXTURE IND. TEST HORIZONTAL	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE PANEL	WORKLOAD REALIGNMENT
COMPUTER TEST SET CONTROL	WORKLOAD REALIGNMENT
COMPUTER TEST SET CONTROL	WORKLOAD REALIGNMENT
COMPUTER TEST SET CONTROL	WORKLOAD REALIGNMENT
COMPUTER BREAKOUT BOX	WORKLOAD REALIGNMENT
TEST SET,ANTI SKID	WORKLOAD REALIGNMENT
PANEL, INTERFACE DEV	WORKLOAD REALIGNMENT
INTERCONNECTION, DEVICE PANEL	WORKLOAD REALIGNMENT
INTERCONN BOX J4220/GSM	WORKLOAD REALIGNMENT
CIRCUIT HOLDING FIXTURE	WORKLOAD REALIGNMENT
HOLDING FIXTURE	WORKLOAD REALIGNMENT
DUMMY LOAD DA724/USM470(V)	WORKLOAD REALIGNMENT
PANEL, INTERFACE DEV	WORKLOAD REALIGNMENT
INTERCONN BOX J4380/USM470 (V)	WORKLOAD REALIGNMENT
INTERCONN BOX J-4379/USM	WORKLOAD REALIGNMENT
LOAD BOX	WORKLOAD REALIGNMENT
BOX,LOAD-SWITCH	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
INTERCONNECTOR DEVI	WORKLOAD REALIGNMENT
INTERCONNECTION DEVI	WORKLOAD REALIGNMENT
INTERCONNECTOR DEV	WORKLOAD REALIGNMENT
LOAD BOX	WORKLOAD REALIGNMENT
INTERCONNECTION DEV	WORKLOAD REALIGNMENT
ID INTER CONNECT DEVICE	WORKLOAD REALIGNMENT
INTERLOCK CONNECTING DEV.	WORKLOAD REALIGNMENT
INTERLOCK CONNECTING DEV.	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST SET	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
CASE,TEST ADAPTER	WORKLOAD REALIGNMENT
LOAD BOX,ELECTRICAL	WORKLOAD REALIGNMENT
INTERCONNECTION DEVICE	WORKLOAD REALIGNMENT
LOAD BOX,DYNAMIC	WORKLOAD REALIGNMENT
MOUNTING BASE MT6427/USM	WORKLOAD REALIGNMENT
MOUNTING BASE MT6426/USM	WORKLOAD REALIGNMENT
BASE MT6424/USM	WORKLOAD REALIGNMENT
OPTICS HOUSING TEST STATION	WORKLOAD REALIGNMENT
COMBINER OPTICAL ALIGNMENT BENCH	WORKLOAD REALIGNMENT
LENS ASSEMBLY STATION	WORKLOAD REALIGNMENT
CONN ALIGNMENT SET	WORKLOAD REALIGNMENT
CONN ALIGNMENT JIG	WORKLOAD REALIGNMENT
ALIGNMENT STATION	WORKLOAD REALIGNMENT
CABLE TENSION JIG SET	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
COMVU OPTICS TEST STATION	WORKLOAD REALIGNMENT
COMBINER ALIGNMENT STATION	WORKLOAD REALIGNMENT
MIRROR HSNG ALIGN STATION	WORKLOAD REALIGNMENT
TEST SET,STANDBY SIGHT ALIGNMENT	WORKLOAD REALIGNMENT
TEST SET,FOCAL PLANE DETERMINATION	WORKLOAD REALIGNMENT
MIRROR HSNG TOOL SET	WORKLOAD REALIGNMENT
CAMERA NUARC MODEL SET 20224SBS	WORKLOAD REALIGNMENT
SCANNER,FLATBED	WORKLOAD REALIGNMENT
INTERFACE UNIT	WORKLOAD REALIGNMENT
TESTER,INSTRUMENT,BEARING TORQUE	WORKLOAD REALIGNMENT
TESTER,INSTRUMENT BEARING TORQUE	WORKLOAD REALIGNMENT
CABINET,SHORT-WAVE	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
OPERATIONAL TEST PROGRAM SET	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,DECODER-RECEIVER	WORKLOAD REALIGNMENT
AUTOMATIC TEST SYSTEM	WORKLOAD REALIGNMENT
AUTOMATIC TEST SYSTEM	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
WAVEFORM ANALYZER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
AVIONICS POWER SUPPLY TEST STATION	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
TEST SET,DECODER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
ANALOG TEST STATION	WORKLOAD REALIGNMENT
TESTSET,ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST/SET ANALOG AUGMENTATION	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
PANEL IDENTIFICATION	WORKLOAD REALIGNMENT
TEST SET,DECODER-RECEIVER	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
CALIBRATION STANDARD MODULE	WORKLOAD REALIGNMENT
TESTSET,ELECTRONIC	WORKLOAD REALIGNMENT
ANALYZER,WAVEFORM	WORKLOAD REALIGNMENT
TEST STA,WEAPONS	WORKLOAD REALIGNMENT
TEST STATION,AIRCRAFT	WORKLOAD REALIGNMENT
TEST STAND	WORKLOAD REALIGNMENT
TEST SYSTEM,FUNCTIONAL BOARD	WORKLOAD REALIGNMENT
TEST SET,ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET ELECTRONIC	WORKLOAD REALIGNMENT
TEST SET,ELECTRONIC CIRCUIT	WORKLOAD REALIGNMENT
PROGRAMMABLE AID STATION	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
PROGRAMMABLE AID STATION	WORKLOAD REALIGNMENT
TEST SET,ELECTRONIC CIRCUIT	WORKLOAD REALIGNMENT
OVEN,VACUUM	WORKLOAD REALIGNMENT
CAVITY TEST SET	WORKLOAD REALIGNMENT
AGC 1&II ASSY.	WORKLOAD REALIGNMENT
AGC 1&II ASSY.	WORKLOAD REALIGNMENT
MASTER CLOCK&FLAG ASSY.	WORKLOAD REALIGNMENT
TEST SET,ALTIMETER	WORKLOAD REALIGNMENT
TEST SET,GUIDED MISSILE	WORKLOAD REALIGNMENT
PRESSURE TEST SET	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
RADIO BEACON TEST SET	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
RADIO TEST SET	WORKLOAD REALIGNMENT
POWER SUPPLY TEST STAND	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET, RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST SET, RADAR	WORKLOAD REALIGNMENT
TEST SET,DOPPLER	WORKLOAD REALIGNMENT
TEST SET RADAR	WORKLOAD REALIGNMENT
TEST SET,TRANSPONDER	WORKLOAD REALIGNMENT
TEST SET TRANSPONDER	WORKLOAD REALIGNMENT
TEST SET NAV-RADAR	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET ADAPTER	WORKLOAD REALIGNMENT
SPECTRUM ANALYZER	WORKLOAD REALIGNMENT
ADAPTER,TEST SET	WORKLOAD REALIGNMENT
TEST SET,MIC	WORKLOAD REALIGNMENT
ADAPTER,TEST SET	WORKLOAD REALIGNMENT
INDICATOR,ANGLE POSITION	WORKLOAD REALIGNMENT
TEST HARNESS, RADIO	WORKLOAD REALIGNMENT
TEST SET ANTENNA	WORKLOAD REALIGNMENT
ADAPTER TEST SET,ELECTRONIC UNIT	WORKLOAD REALIGNMENT
MAINT KIT,ELECTRIC	WORKLOAD REALIGNMENT
TEST SET,RADIO	WORKLOAD REALIGNMENT
TEST STAND, ACTUATOR, ELECTRO-MECH	WORKLOAD REALIGNMENT
TEST SET, SIMULATOR (ANAPM245)	WORKLOAD REALIGNMENT
TEST BENCH SET SONA	WORKLOAD REALIGNMENT
SONAR TEST CONSOLE OQ-229A/AQM-24A	WORKLOAD REALIGNMENT
MAINTENANCE ACCESSORY KIT	WORKLOAD REALIGNMENT
AIR CONDITIONER	WORKLOAD REALIGNMENT
PANEL TEST ELECTRICAL	WORKLOAD REALIGNMENT
TEST SET,TRANSPONDER	WORKLOAD REALIGNMENT
TEST SET,SIMULATOR	WORKLOAD REALIGNMENT
SCREEN ROOM	WORKLOAD REALIGNMENT
TEST SET FUNCTION	WORKLOAD REALIGNMENT
TEST SET RADIO FREQUENCY	WORKLOAD REALIGNMENT
RADIO TEST SET	WORKLOAD REALIGNMENT
TEST BENCH,HARNESS	WORKLOAD REALIGNMENT
TEST BENCH,HARNESS	WORKLOAD REALIGNMENT
SIMULATOR MICROPHONE	WORKLOAD REALIGNMENT
INTERFACE	WORKLOAD REALIGNMENT
FIXTURE, CHANNEL POSIT	WORKLOAD REALIGNMENT
RADAR ANTENNA MOUNT	WORKLOAD REALIGNMENT
TRANSMISSION LINE TEST SET	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET RADAR	WORKLOAD REALIGNMENT
TEST STATION	WORKLOAD REALIGNMENT
TEST SET,RADAR	WORKLOAD REALIGNMENT
TEST SET SSLO	WORKLOAD REALIGNMENT
GEAR BOX TEST SET	WORKLOAD REALIGNMENT
RADAR,TEST SET	WORKLOAD REALIGNMENT
TEST SET,RADAR	WORKLOAD REALIGNMENT
TEST SET, RADAR	WORKLOAD REALIGNMENT
TEST SET,RADAR	WORKLOAD REALIGNMENT
TEST SET,ANTENNA	WORKLOAD REALIGNMENT
TEST SET RADAR	WORKLOAD REALIGNMENT
TEST SET INDICATOR	WORKLOAD REALIGNMENT
RADAR SYSTEM TEST SET	WORKLOAD REALIGNMENT
TORQUE GEAR	WORKLOAD REALIGNMENT
AUTOMATIC PRESELECTOR	WORKLOAD REALIGNMENT
SIMULATOR RADAR	WORKLOAD REALIGNMENT
GEAR BOX CHECK	WORKLOAD REALIGNMENT
CABINET X-RAY	WORKLOAD REALIGNMENT
TEST SET,WEAPONS REPLACEABLE	WORKLOAD REALIGNMENT
TEST SET COUNTERMEASURES	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET,WEAPONS	WORKLOAD REALIGNMENT
TEST SET,WEAPONS	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET,INERTIAL MEASUREMENT	WORKLOAD REALIGNMENT
TEST,INTERFACE	WORKLOAD REALIGNMENT
CALIBRATION CART,ECU TEST SYSTEM	WORKLOAD REALIGNMENT
TEST SYSTEM ELECTRICAL CONTROL UNIT	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET, INTERFERENCE	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST STATION,AUTOMATIC INTERGRATED	WORKLOAD REALIGNMENT
RADIO FREQUENCY TEST CONSOLE	WORKLOAD REALIGNMENT
TEST SET,COUNTERMEASURES	WORKLOAD REALIGNMENT
MICROWAVE TEST STAND	WORKLOAD REALIGNMENT
RADIO FREQUECY MICROWATTMETER	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET O Q 166/ALM139	WORKLOAD REALIGNMENT
TEST SET O Q 166/ALM139	WORKLOAD REALIGNMENT
TEST SET,COUNTERMEASURE	WORKLOAD REALIGNMENT
STE ATEST SET (DIG/RF)	WORKLOAD REALIGNMENT
TEST SYSTEM-ELECTRICAL CONTROL UNIT	WORKLOAD REALIGNMENT
EWPS FILL STATION	WORKLOAD REALIGNMENT
EWPS FILL STATION	WORKLOAD REALIGNMENT
TEST SET SERIES 7000	WORKLOAD REALIGNMENT
TEST SET SERIES 7000	WORKLOAD REALIGNMENT
TEST STATION,DIGITAL UPDATE	WORKLOAD REALIGNMENT
R.F.UPDATE TEST STAND	WORKLOAD REALIGNMENT
TEST SET,COUNTER MEASURE	WORKLOAD REALIGNMENT
STE "A" TEST SET CM	WORKLOAD REALIGNMENT
RADIO-FREQUENCY,PLUG-IN	WORKLOAD REALIGNMENT
CABLE,TEST-ECU	WORKLOAD REALIGNMENT
FREQUENCY SYNTHESIZER	WORKLOAD REALIGNMENT
TEST STATION,ECU	WORKLOAD REALIGNMENT
TEST STATION,ECU	WORKLOAD REALIGNMENT
RADCOM TEST STATION	WORKLOAD REALIGNMENT
TEST SET	WORKLOAD REALIGNMENT
TEST SET CONTROL	WORKLOAD REALIGNMENT
SCREEN ROOM	WORKLOAD REALIGNMENT
MAGNAFLUX X-RAY PCB T/S	WORKLOAD REALIGNMENT
INTERFACE UNIT	WORKLOAD REALIGNMENT
OVEN,VACUUM	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
INDICATOR,DIGITAL DISPLAY	WORKLOAD REALIGNMENT
COLLIURATOR,TARGET SOURCE	WORKLOAD REALIGNMENT
ELECTRO OPTICS TEST SET	WORKLOAD REALIGNMENT
REPAIR KIT, CAMERA	WORKLOAD REALIGNMENT
FIXTURE, MAINTENANCE	WORKLOAD REALIGNMENT
HOLD FIXTURE,FLIR	WORKLOAD REALIGNMENT
SLING AIRCRAFT MAINT	WORKLOAD REALIGNMENT
CIRCUIT ANALYZER	WORKLOAD REALIGNMENT
LASER RADIOMETER SYSTEM	WORKLOAD REALIGNMENT
CLEANER,ULTRASONIC	WORKLOAD REALIGNMENT
TELESCOPE,ALIGNMENT	WORKLOAD REALIGNMENT
TESTSET,CONTROLLER	WORKLOAD REALIGNMENT
BASE PLATE	WORKLOAD REALIGNMENT
POCKET CELL DRIVER	WORKLOAD REALIGNMENT
FLIR RCVR, LASER BORESIGHT T/ST	WORKLOAD REALIGNMENT
LASER TEST SET	WORKLOAD REALIGNMENT
TARGET ILLUMINATOR	WORKLOAD REALIGNMENT
HELIUM LEAK TEST STATION	WORKLOAD REALIGNMENT
TEST STATION, VACUUM BAKE #2	WORKLOAD REALIGNMENT
DEWAR ASSY	WORKLOAD REALIGNMENT
LRD PURGE & FILL TEST STATION	WORKLOAD REALIGNMENT
STAND COMPRESSOR	WORKLOAD REALIGNMENT
STAND COMPRESSOR	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
BENCH	WORKLOAD REALIGNMENT
BENCH	WORKLOAD REALIGNMENT
TEST STATION,BALANCE	WORKLOAD REALIGNMENT
FIXTURE, HOLDING TSP	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
MAINTENANCE STAND	WORKLOAD REALIGNMENT
TSP LEAK TEST STATION	WORKLOAD REALIGNMENT
TSP TEST STATION	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,LEAK TEST	WORKLOAD REALIGNMENT
FIXTURE, LEAK TEST	WORKLOAD REALIGNMENT
LIFTING BAR	WORKLOAD REALIGNMENT
FIXTURE, ADAPTER	WORKLOAD REALIGNMENT
FIXTURE ADAPTER	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
OUTER AZ/EL BACKLASH HOLDING FIXTUR	WORKLOAD REALIGNMENT
IR WINDOW TESTER AAM-66(V)	WORKLOAD REALIGNMENT
FLIR/LASER BORESIGHT TEST STATION	WORKLOAD REALIGNMENT
FAC RCVR UNITS T.S.	WORKLOAD REALIGNMENT
GRANITE BENCH	WORKLOAD REALIGNMENT
MPM-2448 MULTIPURPOSE MODULE	WORKLOAD REALIGNMENT
MPM-2448 MULTIPURPOSE MODULE	WORKLOAD REALIGNMENT
HE NE LASER	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
BEAM EXPANDER HOLD ASSEMBLY	WORKLOAD REALIGNMENT
LENS & IRIS HOLDING FIXTURE	WORKLOAD REALIGNMENT
FIXTURE, HOLDING	WORKLOAD REALIGNMENT
POLARIZE MOUNT ASSEMBLY	WORKLOAD REALIGNMENT
INDICATOR,DIGITAL DISPLAY	WORKLOAD REALIGNMENT
MAINTENANCE FIXTURE	WORKLOAD REALIGNMENT
OPTICAL BENCH	WORKLOAD REALIGNMENT
PROBE PHOTOMETER	WORKLOAD REALIGNMENT
CONTROL PANEL INTERFACE	WORKLOAD REALIGNMENT
DESSICATING CABINET	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
AIRBORNE PARTICLE COUNTER	WORKLOAD REALIGNMENT
BORESIGHT ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ELECTRO-OPTICAL SYSTEMS TEST SET	WORKLOAD REALIGNMENT
POCKET CELL	WORKLOAD REALIGNMENT
CONSOLE,LASER,COMMON	WORKLOAD REALIGNMENT
POWER SOURCE	WORKLOAD REALIGNMENT
DETECTOR,LEAK,UNIVERSAL	WORKLOAD REALIGNMENT
OXYGEN DEFICIENCY MONITOR	WORKLOAD REALIGNMENT
FIXTURE,MIRROR	WORKLOAD REALIGNMENT
MIRROR ASSEMBLY	WORKLOAD REALIGNMENT
VISIBLE TABLE	WORKLOAD REALIGNMENT
FIXTURE,IMAGER SCANNER	WORKLOAD REALIGNMENT
FIXTURE,SCANNER	WORKLOAD REALIGNMENT
FIXTURE,VISIBLE OBJECT	WORKLOAD REALIGNMENT
FIXTURE,POSITIONING	WORKLOAD REALIGNMENT
VISIBLE CONSOLE ASSY	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
LASER MOUNT	WORKLOAD REALIGNMENT
MIRROR ASSEMBLEY	WORKLOAD REALIGNMENT
INFRARED TABLE	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
MIRROR ASSEMBLEY	WORKLOAD REALIGNMENT
MIRROR ASSEMBLEY	WORKLOAD REALIGNMENT
IR OBJECT GENERATOR ASSY	WORKLOAD REALIGNMENT
TEST ASSEMBLY	WORKLOAD REALIGNMENT
DETECTOR ASSY	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
TEMPERATURE CONTROLLER	WORKLOAD REALIGNMENT
SCAN,DRIVE	WORKLOAD REALIGNMENT
FIXT. TEST ASSY LENS MATCHING P3	WORKLOAD REALIGNMENT
MATCH FIXTURE,RELAY	WORKLOAD REALIGNMENT
MATCH FIXTURE,RELAY	WORKLOAD REALIGNMENT
COLLIMATOR FIXTURE	WORKLOAD REALIGNMENT
LENS FIXTURE	WORKLOAD REALIGNMENT
FIELD OF VIEW	WORKLOAD REALIGNMENT
FIXTURE, CAMERA ALIGNMENT	WORKLOAD REALIGNMENT
ASSEMBLEY FIXTURE	WORKLOAD REALIGNMENT
FIXTURE OPTICS WIRE HOLDING	WORKLOAD REALIGNMENT
ASSEMBLY,FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
ASSEMBLEY FIXTURE	WORKLOAD REALIGNMENT
FIXTURE CAMERA ALIGNMENT	WORKLOAD REALIGNMENT
FIXTURE,CURING	WORKLOAD REALIGNMENT
FIELD OF VIEW CONT ASSY	WORKLOAD REALIGNMENT
YAG LASER COLLIMATOR	WORKLOAD REALIGNMENT
FIXTURE TURNING MIRROR	WORKLOAD REALIGNMENT
TEST STATION VACUUM BAKE	WORKLOAD REALIGNMENT
TSP UNIT/SUB ASSY TEST SET	WORKLOAD REALIGNMENT
OVEN,VACUUM	WORKLOAD REALIGNMENT
FIXTURE OPTICAL ALIGNMENT	WORKLOAD REALIGNMENT
COLLIMATOR FIXTURE	WORKLOAD REALIGNMENT
GRANITE PLATE	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
BENCH OPTICAL	WORKLOAD REALIGNMENT
POCKET CELL DRIVER	WORKLOAD REALIGNMENT
TESTER,INFRARED IMAGER	WORKLOAD REALIGNMENT
RETRO MIRROR	WORKLOAD REALIGNMENT
ASSEMBLY,FIXTURE	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
BORESIGHT ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
MAINTENANCE STAND	WORKLOAD REALIGNMENT
LASER TEST CONT. ASSY	WORKLOAD REALIGNMENT
ELECTRO OPTICS TEST SET	WORKLOAD REALIGNMENT
IR WINDOW TESTER AAM66(V)	WORKLOAD REALIGNMENT
LASER UNIT TEST BENCH	WORKLOAD REALIGNMENT
TESTER, IR WINDOW	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
ADAPTER SELF TEST	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
MOD COOLER TEST CONSOLE	WORKLOAD REALIGNMENT
EVACUATION CONSOLE	WORKLOAD REALIGNMENT
TEST CONSOLE & ASSEMBLY	WORKLOAD REALIGNMENT
RECEIVER, INFRARED	WORKLOAD REALIGNMENT
ELECTRONIC,PLUG IN UNIT	WORKLOAD REALIGNMENT
PANEL,TEST ELECTRIC	WORKLOAD REALIGNMENT
SCANNER,ALIGNMENT	WORKLOAD REALIGNMENT
DETECTOR POSITION ASSEMBLY	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE, F18 STAB. OBJ.	WORKLOAD REALIGNMENT
OPTICAL EVALUATION STATION	WORKLOAD REALIGNMENT
TEST SET,CONTROL	WORKLOAD REALIGNMENT
TEST SET,LASER DETECTOR	WORKLOAD REALIGNMENT
INFRARED TEST SET	WORKLOAD REALIGNMENT
HOLD FIXTURE,FLIR	WORKLOAD REALIGNMENT
HOLD FIXTURE,FLIR	WORKLOAD REALIGNMENT
MAINTENANCE STAND	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
STAND MAINTENANCE	WORKLOAD REALIGNMENT
TEST STATION,FORWARD WINDSCREEN	WORKLOAD REALIGNMENT
TEST STATION,ENVIRONMENTAL CONTROL	WORKLOAD REALIGNMENT
TEST STATION,POD FORWARD REPAIR	WORKLOAD REALIGNMENT
TEST STATION,POD AFT SECTION TESTER	WORKLOAD REALIGNMENT
TEST STATION,OPTICS STAB ALIGN.	WORKLOAD REALIGNMENT
TEST STATION,OPTICS STAB DYNAMIC	WORKLOAD REALIGNMENT
TEST STATION,AUTOCOLLIMATOR	WORKLOAD REALIGNMENT
TEST STATION,LASER ELECTRONICS	WORKLOAD REALIGNMENT
TEST STATION,TRACKER	WORKLOAD REALIGNMENT
TEST STATION,GIMBAL COMPONENTS	WORKLOAD REALIGNMENT
TEST STATION,CAMERA	WORKLOAD REALIGNMENT
TEST STATION,AFOCAL/HEAT EXCHANGE	WORKLOAD REALIGNMENT
TEST STATION,LASER	WORKLOAD REALIGNMENT
TEST STATION,EMITTER	WORKLOAD REALIGNMENT
LASER BORESIGHT BAY	WORKLOAD REALIGNMENT
TEST SET,ELECTRO-OPTICS	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
STROBOSCOPE	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
CONTROLLER	WORKLOAD REALIGNMENT
HORIZONTAL LIFT	WORKLOAD REALIGNMENT
SLUDGEMATIC	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
AC JUNIOR HYPOT	WORKLOAD REALIGNMENT
ADAPTER, HOISTING	WORKLOAD REALIGNMENT
SENSITIVITY CALIBRATOR	WORKLOAD REALIGNMENT
FIXTURE MAINT CAMERA DRIVE	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
POWER SUPPLY UNIT	WORKLOAD REALIGNMENT
TESTSET,TRANSDUCER	WORKLOAD REALIGNMENT
CAMERA,STILL,PICTURE	WORKLOAD REALIGNMENT
ANALYZER,TRACE MOISTURE	WORKLOAD REALIGNMENT
WORK STATION,HORIZONTAL	WORKLOAD REALIGNMENT
WORK STATION,HORIZONTAL	WORKLOAD REALIGNMENT
BRACKET HOLDING SET	WORKLOAD REALIGNMENT
TEST MODULE	WORKLOAD REALIGNMENT
STEREOSTAR,ZOOM PIC	WORKLOAD REALIGNMENT
CONTROLLER,PRESSURE,PNUEMATIC	WORKLOAD REALIGNMENT
PARALLEL	WORKLOAD REALIGNMENT
PLATE,SURFACE	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
AMPLIFIER	WORKLOAD REALIGNMENT
PRESS	WORKLOAD REALIGNMENT
STAND,I.G.	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TERMINAL,DATA	WORKLOAD REALIGNMENT
FIXTURE,CALIBRATION DET ASSY	WORKLOAD REALIGNMENT
PLOTTER, GRAPHIC	WORKLOAD REALIGNMENT
ANALYZER,GAS	WORKLOAD REALIGNMENT
PG 110 PANEL	WORKLOAD REALIGNMENT
VC 200 PANEL	WORKLOAD REALIGNMENT
HIGH PRESSURE PORT	WORKLOAD REALIGNMENT
ACOUSTIC ENCLOSURE	WORKLOAD REALIGNMENT
COMPRESSOR TEST STAND	WORKLOAD REALIGNMENT
DEWAR BASE HEATER PWR. SUPPLY	WORKLOAD REALIGNMENT
DEWAR BASE POWER SUPPLY PANEL	WORKLOAD REALIGNMENT
COMPRESSOR POWER CONTROL PANEL	WORKLOAD REALIGNMENT
HELIUM BLEED FLOW PANEL	WORKLOAD REALIGNMENT
HELIUM CHARGE PANEL	WORKLOAD REALIGNMENT
PACIFIC AC POWER SYSTEM	WORKLOAD REALIGNMENT
INDICATOR,LEAK	WORKLOAD REALIGNMENT
CONSOLE REGENERATOR ASSY	WORKLOAD REALIGNMENT
DETECTOR HOLDING FIXTURE	WORKLOAD REALIGNMENT
DETECTOR HOLDING FIXTURE	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLY	WORKLOAD REALIGNMENT
INFRARED VIEWER HOISTING UNIT	WORKLOAD REALIGNMENT
ELEK EQUIP. BAY #1	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
SERVO ELECTRONICS POWER SUPPLY	WORKLOAD REALIGNMENT
CONTROL POWER SUPPLY ASSY	WORKLOAD REALIGNMENT
CONTROL POWER SUPPLY ASSY	WORKLOAD REALIGNMENT
LOW FREQ SWITCH RELAY	WORKLOAD REALIGNMENT
HIGH FREQ STIMULI ASSY #2	WORKLOAD REALIGNMENT
HIGH FREQ. SWITCH RELAY	WORKLOAD REALIGNMENT
HIGH FREQ. SWITCH RELAY	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
LOW FREQ SWITCH RELAY	WORKLOAD REALIGNMENT
HIGH FREQ. STIMULI #1	WORKLOAD REALIGNMENT
HIGH FREQUENCY STIMULI #2	WORKLOAD REALIGNMENT
CONTROL POWER SUPPLY ASSY	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
LOW FREQUENCY SIGNAL	WORKLOAD REALIGNMENT
SERVO ELECTRIC FLOOR. CONT. STIM.	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
FIXTURE,HOLDING,DETECTOR	WORKLOAD REALIGNMENT
FIXTURE,HOLDING,DETECTOR	WORKLOAD REALIGNMENT
MAGNET CHARGER	WORKLOAD REALIGNMENT
TESTER, WRIST STRAP	WORKLOAD REALIGNMENT
I.G.LIFTING BAR TSP	WORKLOAD REALIGNMENT
FIXTURE, HOLDING	WORKLOAD REALIGNMENT
LRD MOUNTING FIXTURE	WORKLOAD REALIGNMENT
AUTOCOLLIMATOR COMPARISON	WORKLOAD REALIGNMENT
LRD HOLDING FIXTURE	WORKLOAD REALIGNMENT
RHOMBOID TRANS ASSEMBLEY	WORKLOAD REALIGNMENT
COMPRESSOR STAND	WORKLOAD REALIGNMENT
ADAPTER TEST SET	WORKLOAD REALIGNMENT
TEMPERATURE,CONTROL	WORKLOAD REALIGNMENT
VACUUM CONTROL	WORKLOAD REALIGNMENT
PG 110 PANEL	WORKLOAD REALIGNMENT
PANEL,HELIUM,CHARGE	WORKLOAD REALIGNMENT
INDICATOR PANEL#1	WORKLOAD REALIGNMENT
INDICATOR PANEL#2	WORKLOAD REALIGNMENT
ENCLOSURE COMPRESSOR	WORKLOAD REALIGNMENT
ENCLOSURE COMPRESSOR	WORKLOAD REALIGNMENT
COMPRESSOR CONTROL PANEL	WORKLOAD REALIGNMENT
COMPRESSOR CONTROL PANEL	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
HELIUM CHARGE CART	WORKLOAD REALIGNMENT
COMPRESSOR STAND	WORKLOAD REALIGNMENT
BENCH TOP REPAIR SYSTEM	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
INTERRUPT BOX	WORKLOAD REALIGNMENT
HOLDING FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
TSP,LIFT	WORKLOAD REALIGNMENT
ADAPTER SET	WORKLOAD REALIGNMENT
HOLDING FIXTURE, INNER GIMBAL	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT
GYRO PLATFORM ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,BORESIGHT	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
LEAK TEST FIXTURE	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
A6 FLIR ADAPTER	WORKLOAD REALIGNMENT
HI FLIR DISPLAY	WORKLOAD REALIGNMENT
DISPLAY STATION	WORKLOAD REALIGNMENT
LIFTING,BAR	WORKLOAD REALIGNMENT
ADAPTER ASSEMBLEY	WORKLOAD REALIGNMENT
FIXTURE, SYNCRO NULLING	WORKLOAD REALIGNMENT
HYD P/S	WORKLOAD REALIGNMENT
LIFT BAR	WORKLOAD REALIGNMENT
LIFT BAR	WORKLOAD REALIGNMENT
RETAINER BONDER	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
SURFACE PLATE	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
FIXTURE, LIFT, TSP	WORKLOAD REALIGNMENT
HYD P/S	WORKLOAD REALIGNMENT
INSTRUMENT STAND	WORKLOAD REALIGNMENT
INSTRUMENT STAND	WORKLOAD REALIGNMENT
HIGH RESOLUTION CRT	WORKLOAD REALIGNMENT
COMPUTER PANEL	WORKLOAD REALIGNMENT
STAND, SUPPORT	WORKLOAD REALIGNMENT
STAND, SUPPORT	WORKLOAD REALIGNMENT
HOT PLATE CONTROLLER	WORKLOAD REALIGNMENT
FIBER OPTIC LIGHT SUPPLY	WORKLOAD REALIGNMENT
LOW PRESSURE CAL	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
VIDEO/DISK PANEL	WORKLOAD REALIGNMENT
ARM SUPPORT	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
TERMINAL	WORKLOAD REALIGNMENT
FLIPLOCK TRIPOD	WORKLOAD REALIGNMENT
STAND, HP COMPUTER	WORKLOAD REALIGNMENT
HYD POWER SUPPLY	WORKLOAD REALIGNMENT
HYD POWER SUPPLY	WORKLOAD REALIGNMENT
GRANITE,SLAB	WORKLOAD REALIGNMENT
LASER WARNING PANEL	WORKLOAD REALIGNMENT
LVPS FAULT DETECTOR PANEL	WORKLOAD REALIGNMENT
PANEL, O.H. NOGO INDICATOR	WORKLOAD REALIGNMENT
FLIR TEST POINT PANEL	WORKLOAD REALIGNMENT
LTE TEST POINTS PANEL	WORKLOAD REALIGNMENT
LRE TEST POINTS PANEL	WORKLOAD REALIGNMENT
CIRCUIT BREAKER PANEL	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
CONNECTOR PANEL	WORKLOAD REALIGNMENT
BALANCE FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,HOLDING	WORKLOAD REALIGNMENT
FIXTURE,RETAINER	WORKLOAD REALIGNMENT
LOCKPIN,SENSOR	WORKLOAD REALIGNMENT
BONDINGTOOL,RETAIN	WORKLOAD REALIGNMENT
GEAR,BOX	WORKLOAD REALIGNMENT
GEAR,BOX	WORKLOAD REALIGNMENT
GEAR,ASSEMBLY	WORKLOAD REALIGNMENT
TORQUE PULLER TOOL	WORKLOAD REALIGNMENT
FIXTURE,AZIMUTH ASSEMBLY	WORKLOAD REALIGNMENT
FIXTURE,BEARING,IG	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
AMPLIFIER PLUG IN	WORKLOAD REALIGNMENT
FIXTURE ASSEMBLY	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
SLING ASSEMBLY	WORKLOAD REALIGNMENT
FIXTURE ASSEMBLY	WORKLOAD REALIGNMENT
HELIUM SERVICING UNIT	WORKLOAD REALIGNMENT
INSTALL,SEAL,HOUSING	WORKLOAD REALIGNMENT
ANTI-BACKLASH ASSY AID	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
GAUGE,BALANCE	WORKLOAD REALIGNMENT
FIXTURE,STAKING	WORKLOAD REALIGNMENT
FILLER BALL	WORKLOAD REALIGNMENT
HELIUM LINE FORMING	WORKLOAD REALIGNMENT
KIT,LENS CLEANING	WORKLOAD REALIGNMENT
SYNCHRO NULLING KIT	WORKLOAD REALIGNMENT
LIFTING BAR	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
LIFTING BAR	WORKLOAD REALIGNMENT
SIMULATOR,WEIGHING	WORKLOAD REALIGNMENT
WRENCH,SPANNER	WORKLOAD REALIGNMENT
WRENCH,SPANNER	WORKLOAD REALIGNMENT
FIXTURE, LEAK TEST	WORKLOAD REALIGNMENT
FIXTURE,MOUNTING	WORKLOAD REALIGNMENT
COLLIMATOR	WORKLOAD REALIGNMENT
BENCH,OPTICAL	WORKLOAD REALIGNMENT
BENCH OPTICAL	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN AIR ROOM	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
LIFT BAR	WORKLOAD REALIGNMENT
TEST STATION ROTARY TABLE	WORKLOAD REALIGNMENT
GRANITE SURFACE	WORKLOAD REALIGNMENT
HOT PLATE STAND	WORKLOAD REALIGNMENT
FAC SOURCE	WORKLOAD REALIGNMENT
P/D FAC SOURCE	WORKLOAD REALIGNMENT
HOLDING FIXTURE	WORKLOAD REALIGNMENT
FAC SOURCE CURRENT REG.	WORKLOAD REALIGNMENT
DOLLY,SMALL,ROLLING	WORKLOAD REALIGNMENT
DOLLY,SMALL,ROLLING	WORKLOAD REALIGNMENT
DOLLY SMALL ROLLING	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
DOLLY	WORKLOAD REALIGNMENT
STROBOTAC	WORKLOAD REALIGNMENT
FIXTURE	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
HOT SURFACE PLATE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE 1ST MIRROR	WORKLOAD REALIGNMENT
FIXTURE HOLDING	WORKLOAD REALIGNMENT
SPEED CONTROL UNIT	WORKLOAD REALIGNMENT
CHOPPER	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
INTERLACE ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
FIXTURE, ALIGNMENT	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
CALIBRATION FIXTURE	WORKLOAD REALIGNMENT
FIXTURE,ALIGNMENT,ZOOM	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE LOWER OPTICS	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
GRANITE SURFACE	WORKLOAD REALIGNMENT
BORESIGHT FIXTURE	WORKLOAD REALIGNMENT
HOLDING STAND	WORKLOAD REALIGNMENT
HOLDING STAND	WORKLOAD REALIGNMENT
LASER SHIELD	WORKLOAD REALIGNMENT
SCAN MIRROR	WORKLOAD REALIGNMENT
SCAN MIRROR, HOLDING FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE ZOOM LENS	WORKLOAD REALIGNMENT
LEG, ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
LEG, GRANITE PLATE	WORKLOAD REALIGNMENT
SURFACE PLATE	WORKLOAD REALIGNMENT
CALIBRATION FIXTURE	WORKLOAD REALIGNMENT
CALIBRATION FIXTURE ZOOM CELL	WORKLOAD REALIGNMENT
ALIGNMENT PLATE	WORKLOAD REALIGNMENT
ZOOM LENS GAGE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT
ALIGNMENT FIXTURE	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
BAR TARGET SET	WORKLOAD REALIGNMENT
INTERFACE PANEL	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
AUTOCOLLIMATOR	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
FIXTURE,TTS VISIBLE COLLIMATOR	WORKLOAD REALIGNMENT
VIDICON OPTICS ASSY	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
CONSOLE,VISIBLE	WORKLOAD REALIGNMENT
BENCH LOW PROFILE	WORKLOAD REALIGNMENT
BENCH OPTICAL	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
PNEUMATIC ISOLATION MOUNT	WORKLOAD REALIGNMENT
TRANSFORMER	WORKLOAD REALIGNMENT
TRANSFORMER	WORKLOAD REALIGNMENT
P-3/A-7 FOCAL BOX	WORKLOAD REALIGNMENT
PLUG IN UNIT	WORKLOAD REALIGNMENT
TEMPERATURE,CONTROL	WORKLOAD REALIGNMENT
VACUUM CONTROL	WORKLOAD REALIGNMENT
PG110 PANEL	WORKLOAD REALIGNMENT
PANEL,HELIUM,CHARGE	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT
POWER SUPPLY	WORKLOAD REALIGNMENT

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EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
POWER SUPPLY	WORKLOAD REALIGNMENT
VOLTMETER,DIGITAL	WORKLOAD REALIGNMENT
LASER BIT TEST ADAPTER	WORKLOAD REALIGNMENT
ADAPTER,SELF TEST	WORKLOAD REALIGNMENT
MANUAL PROBE INTERCONNECT BOX	WORKLOAD REALIGNMENT
PLUG IN UNIT	WORKLOAD REALIGNMENT
PLUG IN UNIT	WORKLOAD REALIGNMENT
INTERFACE UNIT	WORKLOAD REALIGNMENT
TEST SET GYRO	WORKLOAD REALIGNMENT
TOOL KIT RUDDER CONTROL	WORKLOAD REALIGNMENT
GYROSCOPE TEST SET, BENCH TYPE	WORKLOAD REALIGNMENT
BALANCER,DYNAMIC,HORIZONTAL	WORKLOAD REALIGNMENT
BALANCER, ROTOR, GYRO	WORKLOAD REALIGNMENT
TOOL KIT,SENSOR	WORKLOAD REALIGNMENT
TOOL KIT-TRANSDUCER & BASE	WORKLOAD REALIGNMENT
TOOL KIT-TRANSDUCER & BASE	WORKLOAD REALIGNMENT
TURNTABLE,RATED	WORKLOAD REALIGNMENT
GYRO DISPLACEMENT	WORKLOAD REALIGNMENT
REPAIR STATION, AMRIP	WORKLOAD REALIGNMENT
BALANCING SYSTEM	WORKLOAD REALIGNMENT
BALANCER, ROTOR, GYRO, DYNAMIC	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
TABLE,TILTING,GYRO	WORKLOAD REALIGNMENT
RATE GYRO CALIBRATION SET	WORKLOAD REALIGNMENT
FIXTURE,STATIC BALANCE	WORKLOAD REALIGNMENT
ADAPTER, TEST CABLE	WORKLOAD REALIGNMENT
ADAPTER, TEST CABLE	WORKLOAD REALIGNMENT
CLEANER, BEARING	WORKLOAD REALIGNMENT
CLEANER, BEARING	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE, HOLDING	WORKLOAD REALIGNMENT
MASTER XMTR	WORKLOAD REALIGNMENT
TESTER,TACHOMETER	WORKLOAD REALIGNMENT
TEST SET,PRESSURE TEMP	WORKLOAD REALIGNMENT
TABLE,ROTARY,INDEXING	WORKLOAD REALIGNMENT
MAGNET CHARGER	WORKLOAD REALIGNMENT
RATE TABLE	WORKLOAD REALIGNMENT
AIR DATA TEST SET	WORKLOAD REALIGNMENT
TESTER, INPUT AIR DATA	WORKLOAD REALIGNMENT
GAGE,FLUID LEVEL INDICATOR ASSY	WORKLOAD REALIGNMENT
TEST SET,PRESSURE	WORKLOAD REALIGNMENT
BALANCE	WORKLOAD REALIGNMENT
TILT TURN TABLE	WORKLOAD REALIGNMENT
TEST HARNESS,PANEL	WORKLOAD REALIGNMENT
TESTER AIR SPEED INDICATOR	WORKLOAD REALIGNMENT
TEST HARNESS,PANEL	WORKLOAD REALIGNMENT
TEST HARNESS,PANEL	WORKLOAD REALIGNMENT
WIND TUNNEL	WORKLOAD REALIGNMENT
TEST STAND TRANSDUCER	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
TESTSET,AIR DATA	WORKLOAD REALIGNMENT
TESTSET,AIR DATA	WORKLOAD REALIGNMENT
AIR DATA TEST SYSTEM	WORKLOAD REALIGNMENT
TESTER,INPUT AIR DATA	WORKLOAD REALIGNMENT
TEST SET, FUELFLOW METER SYST, P	WORKLOAD REALIGNMENT
TURNTABLE,RATED	WORKLOAD REALIGNMENT
T/S-SENSORS/CTRL PANEL,FLGHT CTRL	WORKLOAD REALIGNMENT
RECORDER MAGAZINE	WORKLOAD REALIGNMENT
RECORDER MAGAZINE	WORKLOAD REALIGNMENT
TEST PANEL,ELECTRICAL	WORKLOAD REALIGNMENT
TEST SET, AIR DATA COMP	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
FIXTURE,PROBE POSITIONING	WORKLOAD REALIGNMENT
STATION,BACKFILL	WORKLOAD REALIGNMENT
TOOL SET,RATE GYROSCOPE	WORKLOAD REALIGNMENT
HSI TEST SET CONSOLE	WORKLOAD REALIGNMENT
TEST CONSOLE	WORKLOAD REALIGNMENT
CALIBRATOR,SENSOR,STATIC PRESSURE	WORKLOAD REALIGNMENT
CALIBRATOR,VPRS	WORKLOAD REALIGNMENT
TEST STAND, SENSOR	WORKLOAD REALIGNMENT
TEST SET,CONTROL MONITOR	WORKLOAD REALIGNMENT
TEST SET,COMPENSATOR	WORKLOAD REALIGNMENT
TEST HARNESS	WORKLOAD REALIGNMENT
TEST SET BENCH	WORKLOAD REALIGNMENT
ADAPTER,INTERFACE	WORKLOAD REALIGNMENT
ADAPTER,INTERFACE,LAMPS	WORKLOAD REALIGNMENT
WIND TUNNEL	WORKLOAD REALIGNMENT
GYRO,DISPLACEMENT	WORKLOAD REALIGNMENT
INDICATOR,TEST PANEL	WORKLOAD REALIGNMENT
TEST SET COMP AIR DATA	WORKLOAD REALIGNMENT
RATE GYROSCOPE VACUUM FILL	WORKLOAD REALIGNMENT
MULTI-IND TEST SET	WORKLOAD REALIGNMENT
TEST SET COMPASS	WORKLOAD REALIGNMENT
INDICATOR, TEST	WORKLOAD REALIGNMENT
INDICATOR,TEST SET	WORKLOAD REALIGNMENT
CONDITIONER,SIGNAL	WORKLOAD REALIGNMENT
ACCELEROMETER	WORKLOAD REALIGNMENT
ACCELOROMETER	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
CLEAN WORK STATION	WORKLOAD REALIGNMENT
TESTER ANGLE OF ATTACK	WORKLOAD REALIGNMENT
INDICATOR,TEST PANEL	WORKLOAD REALIGNMENT
TESTER ANGLE OF ATTACK	WORKLOAD REALIGNMENT

NADEP JACKSONVILLE
EQUIPMENT LIST FOR INSTRUMENTS & AVIONICS/ELECTRONICS

Type of Equipment/Vehicles	Rationale for Relocating
TEST SET GIMBAL	WORKLOAD REALIGNMENT
TEST SET GIMBAL COVER	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
FIXTURE ALIGNMENT	WORKLOAD REALIGNMENT
MASTER TRANSMITTER	WORKLOAD REALIGNMENT
ADAPTER	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
ADAPTER	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
INDICATOR TEST SET	WORKLOAD REALIGNMENT
TEST HARNESS,ALTIT	WORKLOAD REALIGNMENT

NADEP Jacksonville Scenario 2-13-0112-080 Landing Gear Workload Relocated to ALC-OGDEN

(1) WL-8552-10 Aircraft Mechanic Worker Leader	Performs Administrative and Supervisory duties
(5) WG-8852-10 Aircraft Mechanic	Performs Journeyman level Disassembly/assembly of landing gear and appropriate accessories
(4) WG-8852-08 Aircraft Mechanic	Performs entry level Disassembly/assembly of landing gear and appropriate accessories
(1) WG-7009-7 Cleaning	Performs general cleaning
(1) WG-5423-7 Blasters	Performs sand blasting
(1) WG-3711-9 Platers	Performs plating and other protective coatings
(1) WG-4102-7 Painters	Performs painting
(1) WG-4850-8 Bearing Reconditioner	Reconditions Bearings
(2) WG-3414-10 Machinist	Grind, drill and mill Landing gear components
(1) WG-3769-8 Shot Peening Machine Operator	Stress relief
(1) WG-3707-10 Metalizing Equipment Worker	Thermal Plasma Spray
(1) WG-3705-10 Metals Inspector	Non Destructive Inspection e.g. Fluorescent penetrant, magnetic particle, ultrasonic,eddy current and temper etch inspection

Personnel Equivalents Moved: 20

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Warner & Swasey Gap Bed Grinder	Grinding	P-3 NLG Cylinders; F/A-18 NLG Pisto	WG-3414-10	*	$0
Landis Universal Cylindrical Grinde	Grinding	P-3 MLG Piston; F/A-18 MLG Piston	WG-3414-10	*	$0
Heald Internal Bore Cylindrical Gri	Grinding	P-3 MLG Cylinder; Trident Submarine	WG-3414-10		$1,115,665
Landis Universal Cylindrical Grinde	Grinding	P-3 NLG Cylinder; F/A-18 MLG Piston	WG-3414-10		$729,126
Heald Planetary Grinder	Grinding	P-3 MLG Piston; F/A-18 NLG Piston	WG-3414-10	*	$0
Barnes Vertical Hone	Grinding	P-3 MLG Piston; Trident Submarine A	WG-3414-10		$466,552
Sip Vertical Jig Grinder	Grinding	P-3 Drag Strut; F404 VEN Power Unit	WG-3414-10		$698,500
Sip Vertical Jig Grinder	Grinding	F/A-18 A/C Pump House; F404 VEN Pow	WG-3414-10		$698,500
B&S Horizontal External Cylindrical	Grinding	F/A-18 AMAD Cluster Gearshaft; P-3	WG-3414-10		$316,411

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Landis Small Universal Grinder	Grinding	P-3 LG Bushings; F/A-18 LG; A6 Lase	WG-3414-10		$89,831
Sharpe Horizontal Surface Grinder	Grinding	P-3 LG Linkage; P-3 A/C Wing Bushin	WG-3414-10		$147,233
Sunnen Horizontal Hone	Grinding	F/A-18 Arresting Gear; F404 Attachm	WG-3414-10		$50,000
Cincinati Universal Grinder	Grinding	F/A-18 LG Cylinders; A-7 LG Pistons	WG-3414-10	*	$0
Cincinati Universal Cylindrical Gri	Grinding	F/A-18 LG Cylinders; A-7 LG Pistons	WG-3414-10	*	$0
Rotary Surface Grinder	Grinding	P-3 LG Bushings; F/A-18 Hyd. Spacer	WG-3414-10		$484,693
Springfield TR-3 Vertical Grinder	Grinding	P-3 MLG Pistons; J52 2&3 Bearing Hs	WG-3414-10		$714,893
Springfield TR-3 Vertical Grinder	Grinding	P-3 NLG Pistons; TF41 #6 Bearing Su	WG-3414-10		$714,893
Landis Small Universal Grinder	Grinding	F/A-18 Input Shaft	WG-3414-10		$90,000

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Heald Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
Heald Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
P&W Grinder	Grinding	EA-6B LG (OD Grinding)	WG-3414-10	*	$0
P&W Grinder	Grinding	EA-6B LG (OD Grinding)	WG-3414-10	*	$0
Heald Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
Norton Gap Bed Grinder	Grinding	F-14 LG Journals	WG-3414-10	*	$0
Campbell Vertical Grinder	Grinding	F-14 LG (ID Grinding)	WG-3414-10	*	$0
K&T 5-axis Horizontal Machining Cen	Machining	J52 Compressor Cases	WG-3414-10		$1,680,954
K&T 5-axis Horizontal Machining Cen	Machining	J52 Compressor Cases	WG-3414-10		$1,897,840
Leblond Lathe	Machining	P-3 MLG Pistons	WG-3414-10		$166,987
Leblond Lathe	Machining	P-3 NLG Pistons	WG-3414-10	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Parts Washers (2 units)	Chemical Cleanin	P-3 MLG Pistons; F/A-18 Arms & Pivo	WG-7009-6		$150,000
Aluminum Oxide Walk-in Blastroom	Abrasive Cleanin	P-3 MLG Cylinders; F/A-18 U/L Cylin	WG-5423-7		$450,000
Aluminum Oxide Dual Glovebox	Abrasive Cleanin	P-3 LG Bushings; F/A-18 Pivots/Arms	WG-5423-7		$100,000
Aluminum Oxide Glovebox	Abrasive Cleanin	P-3 Arresting Gear; F/A-18 Bushings	WG-5423-7		$80,000
Aluminum Oxide Tumble Blaster	Abrasive Cleanin	P-3 LG Bolts/Nuts; F/A-18 Bolts/Nut	WG-5423-7		$60,000
Glass Bead Walk-in Blastroom	Abrasive Cleanin	P-3 NLG Piston; F/A-18 Upper Cylind	WG-5423-7		$450,000
Glass Bead Glovebox	Abrasive Cleanin	P-3 Wheel Assy; F/A-18 Bushings; F4	WG-5423-7		$80,000
Glass Bead Glovebox	Abrasive Cleanin	P-3 Bushings; F/A-18 Bushings; J52	WG-5423-7		$80,000
Glass Bead Tumble Blaster	Abrasive Cleanin	P-3 Bolts/Nuts; F/A-18 Bushings; J5	WG-5423-7		$60,000

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Plastic Media Walk-in Blastroom	Abrasive Cleanin	P-3 MLG Pistons; F/A-18 U/L Cylinde	WG-5423-7		$450,000
Plastic Media Glovebox	Abrasive Cleanin	P-3 Bushings; F/A-18 Bolts/Nuts; F4	WG-5423-7		$80,000
Shot Peen Blaster	Shot Peening	P-3 MLG Pistons; F/A-18 U/L Cylinde	WG-3769-8		$100,000
Shot Peen Blaster	Shot Peening	P-3 NLG Cylinders; J52 Short Shafts	WG-3769-8		$100,000
Automated Shot Peen System	Shot Peening	P-3 NLG/MLG; F/A-18 Cylinders; J52	WG-3769-8		$2,500,000
Chrome Plating (17 tanks)	Chrome Plating	P-3 MLG Cylinders; F/A-18 Primary P	WG-3711-9		$425,000
Nickel Plating (18 tanks)	Nickel Plating	P-3 NLG Cylinders; F/A-18 Sec. Pist	WG-3711-9		$450,000
Cadmium Plating (10 tanks)	Cadmium Plating	P-3 Bushings; F/A-18 Bolts/Nuts; J5	WG-3711-9		$250,000
Electroless Nickel (7 tanks)	Electroless Nick	P-3 LG Actuators; F/A-18 Secondary	WG-3711-9		$175,000

ATTACHMENT (3)

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Ion Vapor Deposition (2 Systems)	IVD	P-3 MLG Cylinders; F/A-18 Pivots/Ar	WG-3711-9		$2,200,000
Chemical Stripping (13 tanks)	Stripping	P-3 NLG Pistons; F/A-18 Pivots/Arms	WG-3711-9		$325,000
Buffer/Polisher (2 systems)	Polishing	P-3 NLG Cylinders; F/A-18 P/S Cylin	WG-3711-9		$150,000
Stylus (Brush) Plating (2 systems)	Brush Plating	P-3 NLG Journals; F/A-18 Pivots/Arm	WG-3711-9		$50,000
Drying Ovens (6 units)	Baking	P-3 MLG Cylinders; F/A-18 P/S Pisto	WG-3711-9		$480,000
Dry Film Lube Spray System	Painting	P-3 LG Bushings; F/A-18 Pivots; J52	WG-4102-7/9		$50,000
Plasma Spray System	Thermal/Plasma S	P-3 NLG Pistons; J52 Stators	WG-3707-10		$150,000
Aluminum Oxide Blaster	Thermal/Plasma S	P-3 NLG Pistons; J52 Stators	WG-3707-10		$80,000
Fluorescent Penetrant Inspection Sy	Fluorescent Pene	P-3 NLG Pistons; F/A-18 Pivots/Arms	WG-3705-10		$500,000

ATTACHMENT (3)

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Magnetic Particle Inspection (3 sys	Magnetic Particl	P-3 LG Bushings; F/A-18 Trunnions;	WG-3705-10		$450,000
Demagnetizer (3units)	Magnetic Particl	P-3 LG Bushings; F/A-18 Trunnions;	WG-3705-10		$150,000
Ultrasonic Inspection (2 systems)	Ultrasonic Inspe	P-3 MLG/NLG; F/A-18 Cylinders; F404	WG-3705-10		$200,000
Eddy Current Inspection (4 systems)	Eddy Current Ins	P-3 Wheel Assemblies; F/A-18 Cylind	WG-3705-10		$400,000
Temper Etch Inspection (6 tanks)	Temper Etch	P-3 MLG/NLG; F/A-18 Shanks/Trunnion	WG-3705-10		$150,000
Automated Shot Peen Booth (3 e	Shot Peening	EA6B Strut Assy	WG-3739-08	*	$0
Automated Penetrant Line	FPI	EA6B MLG Piston	WG-3705-10	*	$0
Blast Booth Aluminum Oxide (4	Abrasive Cleani	EA6B Strut Assy	WG-5423-07	*	$0
Blast Booth, Glass Bead (9 ea)	Abrasive Cleani	EA6B Strut Assy	WG-5423-07	*	$0
Buffing Machine (2ea)	Polishing	EA6B Strut Assy	WG-5423-07	*	$0

ATTACHMENT (3)

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Cylindrical Grinder (4 ea)	Grinding	EA6B Landing Gear	WD-3414-10	*	$0
Flame Spray Control Unit	Thermal/Plasma S	EA6B Strut Assy	WG-3703-10	*	$0
Heat Treat Oven (4 ea)	Baking	EA6B Strut Assy	WG-3711-09	*	$0
Horizontal Boring Mill (2 ea)	Boring/Milling	EA6B Strut Assy	WG-3414-10	*	$0
Internal Grinder	Grinding	EA6B Strut Assy	WG-3414-10	*	$0
IVD Units (2 ea)	IVD	EA6B Ldg	WG-3711-09	*	$0
Metco Power Feed Unit	Thermal/Plasma S	EA6B Ldg	WG-3707-10	*	$0
MPI Booth	Mag Particle Ins	EA6B Strut Assy	WG-3705-10	*	$0
MPI Booth	Mag Particle Ins	EA6B Strut Assy	WG-3705-10	*	$0
Paint Spray Booth (2 ea)	Painting	EA6B Ldg	WG-4102-09	*	$0
Plastic Media Blast Booth	Abrasive Cleanin	EA6B Ldg	WG-5423-07	*	$0
Portable Shot Peen Machine	Shot Peening	EA6B Ldg	WG-3769-08	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Pressure Water Wash Chamber (	Chemical Cleanin	EA6B Strut Assy	WG-7009-06	*	$0
Radial Drill Press (2 ea)	Boring	EA6B Strut Assy	WG-3414-10	*	$0
Rectifier, Selectron Powerpack	Brush Plating	EA6b Ldg	WG-3711-09	*	$0
Universal Lathe (2 ea)	Machining	EA6B Ldg Gear	WG-3414-10	*	$0
Vertical Traverse Unit (Metco)	Thermal/Plasma S	EA6B Landing Gear	WG-3707-10	*	$0
Vertical Grinder	Grinding	EA6B Strut Assy	WG-3414-10	*	$0
Alodine Tank	IVD (Seal)	F-14 NLG Piston	WG-3711-9	*	$0
Aqueous Degreaser Tank	Chemical Cleanin	F-14 NLG Cylinders	WG-7009	*	$0
Automated Penetrant Line	FPI	F-14 NLG Pistons	WG-3705-10	*	$0
Automated Shot Peen Booth (7 ea)	Shot Peening	F-14 NLG Cylinders	WG-3769-8	*	$0
Blast Booth, Glass Bead (19ea)	Abrasive Cleanin	F-14 Strut Assembly	WG-5423-7	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Blast Booth Aluminum Oxide (8 ea)	Abrasive Cleanin	F-14 Landing Gear	WG-5423-7	*	$0
Buffer Stand	Polishing	F-14 Landing Gear	WG-3711-9	*	$0
Buffing Machine (2ea)	Polishing	F-14 Landing Gear	WG-3711-9	*	$0
Chrome Plating Tanks (2 ea)	Chrome Plating	F-14 MLG Pistons/Cylinders	WG-3711-9	*	$0
CNC Universal Lathe	Machining	F-14 Strut Assemblies	WG-3414-10	*	$0
Cold Carbon Remover Tank	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Cylindrical Grinder (9 ea)	Grinding	F-14 Landing Gear	WG-3414-10	*	$0
Drill Press (2 ea)	Machining	F-14 Landing Gear	WG-3414-10	*	$0
Flame Spray Control Unit	Flame Spray	F-14 Landing Gear	WG-3707-10	*	$0
Heat Treat Oven (8 ea)	Baking	F-14 MLG/NLG	WG-3711-9	*	$0
Horizontal Boring Mill (4 ea)	Boring/Milling	F-14 Strut Assembly	WG-3414-10	*	$0
Internal Grinder	Grinding	F-14 Landing Gear	WG-3414-10	*	$0

ATTACHMENT (3)

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
IVD Units (4 ea)	IVD	F-14 Landing Gear	WG-3711-9	*	$0
Metco Power Feed Unit	Thermal/Plasma S	F-14 Landing Gear	WG-3707-10	*	$0
MPI Booth (4 ea)	Magnetic Particl	F-14 Landing Gear	WG-3705-10	*	$0
Paint Spray Booth (4 ea)	Painting	F-14 Landing Gear	WG-4102-7/9	*	$0
Plastic Media Blast Booth	PMB	F-14 Landing Gear	WG-5423-7	*	$0
Portable Shot Peen Machine (3 ea)	Shot Peening	F-14 Landing Gear	WG-3769-8	*	$0
Pressure Water Wash Chamber (3 ea)	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Pressure Water Wash Chamber (3 ea)	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Pull-test Machine	Pull-Testing	F-14 Landing Gear	GS-XXX-11	*	$0
Radial Drill Press (2 ea)	Drilling	F-14 Landing Gear	WG-3414-10	*	$0
Rectifier, Selectron Powerpack (4 e	Brush Plating	F-14 Landing Gear	WG-3711-9	*	$0

NADEP JACKSONVILLE
EQUIPMENT LIST FOR LANDING GEAR

NOMEN/EQUIPMENT	PROCESS	EQUIPMENT FUNCTION	ARTISAN	AVAILABLE FOR RELOCATION	REPLACEMENT COST
Surface Grinder (2 ea)	Grinding	F-14 Landing Gear	WG-3414-10	*	$0
Thermocoat Plastic Tank	Electroplating	F-14 Landing Gear	WG-3711-9	*	$0
Universal Lathe (4 ea)	Boring	F-14 Landing Gear	WG-3414-10	*	$0
Varsol Tank	Chemical Cleanin	F-14 Landing Gear	WG-7009-6	*	$0
Vertical Grinder (3 ea)	Grinding	F-14 Landing Gear	WG-3414-10	*	$0
Vertical Traverse Unit (Metco)	Thermal/Plasma S	F-14 Landing Gear	WG-3707-10	*	$0

TOTAL EQUIP COST: 21,437,078

ATTACHMENT (3)

LANDING GEAR SPARE COST DEVELOPMENT

ASSUMPTIONS:

1. Requirement based on projected total number of aircraft inducted in FY 96, FY97, and FY98.

2. TAT increased by 25% due to three week delivery time and three week return shipping time results in 25% increased spares.

3. Replacement cost used versus net cost since there will not be a turn-in for the spare.

4. Numbers are as reflected in Workload Projections in previous capacity BRAC data call #8.

NADEP CHERRY POINT

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
AV-8	MLG	26	7	73.9	517.3
AV-8	NLG	26	7	213.0	1488.8
AV-8	WLG	52	13	44.2	574.1
H-46	MLG	240	60	16.5	988.8
H-46	NLG	120	30	13.8	412.8
H-53	MLG	244	61	34.6	2108.2
H-53	NLG	122	31	16.4	509.3
				TOTALS	6599.3

NADEP JACKSONVILLE

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
P-3	MLG	64	16	99.2	1587.8
P-3	NLG	32	7	121.5	850.4
F-14	MLG	52	13	68.4	889.7
F-14	NLG	26	7	144.8	1013.9
EA-6B	MLG	22	6	140.4	842.6
EA-6B	NLG	11	3	142.4	427.1
				TOTALS	5611.4

LANDING GEAR SPARE COST DEVELOPMENT

NADEP North Island

Calculations:

A/C	ITEM	TOTAL IND	SPARES REQD	UNIT COST ($000)	TOTAL COST ($000)
E-2	MLG	24	12	55.0	660.0
E-2	NLG	12	4	62.0	248.0
S-3	MLG	20	10	97.0	970.0
S-3	NLG	10	7	102.0	714.0
F-18	MLG	40	20	70.0	1400.0
F-18	NLG	20	10	82.0	820.0
				TOTALS	4812.0

NADEP JACKSONVILLE
HYDRAULIC SPARE COST DEVELOPMENT

Assumptions:

1. Other Depot turn-around-time would be the same as NADEP Jacksonville's.

2. Requirements based on projected number of hydraulic components inducted.

3. An increase of a 100% turn-around-time because of a three week delivery and three week return shipping time would cause a 100% increase in spares.

4. Replacement cost used vice net cost since there will not be a turn in for the spare.

5. Historical average replacement cost used.

Calculation:

No. Ind.	% Inc.	No Spares	Unit Cost	Total Cost
432	100%	432	$6,590	$2,846,880

PACKING - CRATING - SHIPPING COSTS OF LANDING GEAR

ASSUMPTIONS:

1. AVERAGE WEIGHT OF LANDING GEAR (F-4 NOSE GEAR USED AS AVERAGE) = 172 LBS
2. FACTOR FOR PACK, UNPACK, PRESERVE/DEPRESERVE & CRATE/UNCRATE AT BOTH ENDS OF SHIPMENT = $1000 PER GEAR (BASED UPON CONSULTATION WITH ALL THREE DEPOTS FOR ESTIMATE OF ACTUAL HISTORICAL COSTS FOR SIMILAR ITEMS)
3. COBRA FACTOR FOR SHIPPING = $0.09 PER TON/MILE
4. THE COST DEVELOPED BELOW REPRESENTS THE TOTAL FOR THE THREE FISCAL YEARS (96,97,& 98). THESE COSTS WERE DISTRIBUTED BY THE CALCULATION OF 20% FOR FY96, 40% FOR FY97 AND THE REMAINDER FOR FY98. THIS IS THE PROJECTED PERCENTAGE OF WORKLOAD TRANSFER TO THE GAINING ACTIVITY. THE FY98 FIGURE WAS THEN USED AS A STRAIGHT LINE FOR THE REMAINING FISCAL YEARS IN THE TABLE.

1. CHERRY POINT: APPROXIMATELY 5000 MILES ROUND TRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5000 MILES = $ 450 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 830 x 172
= 142,760 LBS = 72 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($450/TON x 72 TONS) + ($1000/GEAR x 830 GEARS)
= $32,400 + $830,000 = $862,400

2. JACKSONVILLE: APPROXIMATELY 5600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 5600 MILES = $ 504 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 52 x 172
= 8944 LBS = 4.5 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($504/TON x 4.5 TONS) + ($1000/GEAR x 52 GEARS)
= $2,268 + $52,000 = $54,268

PACKING - CRATING - SHIPPING COSTS OF LANDING GEAR

3. NORTH ISLAND: APPROXIMATELY 1600 MILES ROUNDTRIP TO ODGEN,

SHIPPING = $0.09 PER MILE x 1600 MILES = $ 144 PER TON
PACK/CRATE = 1000 PER GEAR

TOTAL WEIGHT = # UNITS x AVG WT PER UNIT
= 63 x 172
= 10836 LBS = 5.4 TONS

TOTAL COST = SHIPPING + PACKING/CRATING
= ($144/TON x 5.4 TONS) + ($1000/GEAR x 63 GEARS)
= $778 + $63,000 = $63,778

4. GRAND TOTAL: $862,400 + $54,268 + $63,778
$980,446

BRAC-95 CERTIFICATION
SCENARIO 2-13-0112-102

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RONALD WIMMER
NAME (Please type or print)

Signature

Supervisory Program Analyst (Acting)
Title

20 Feb 95
Date

BRAC/BIT Program Deputy
Division

Department

NADOC
Activity

102

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Ray E Malatino

NAME (Please type or print)

Signature

ASSISTANT COMMANDER FOR

~~AVIATION INDUSTRIAL CAPABILITIES~~ (Acting)

Title

2/21/95

Date

NAVAL AIR SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W.C. BOWES, VADM USN

NAME (Please type or print)

Signature

COMMANDER

Title

21 Feb 95

Date

NAVAL AIR SYSTEMS COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

2/22/95

Date

BRAC-95 CERTIFICATION
SCENARIO 2-13-0112-102

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

FRED TILLACK
NAME (Please type or print)

Supervisory Program Analyst
Title

BRAC/BIT Program Deputy
Division

Department

NADOC
Activity

Fred Tillack
Signature

12/20/94
Date

Scenario 2-13-0112-102

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

ROBERT W. SMITH, RADM USN
NAME (Please type or print)

Signature

ASSISTANT COMMANDER FOR
AVIATION INDUSTRIAL CAPABILITIES
Title

21 Dec 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W.C. BOWES, VADM USN
NAME (Please type or print)

Signature

COMMANDER
Title

6 Feb 95
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/17/95
Date

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	2-13-0112-102
Scenario Title:	NADEP Jax DM Rev

Due Date:	1300 EST, 3 December 1994

Description of Closure/Realignment Scenario

Close NADEP Jacksonville. Transfer the following commodities:

Commodity	Transfer to:
2c Hydraulics/Pneumatics	NADEP Cherry Point
2d Instruments	NADEP North Island
2e Landing Gear	ALC-Ogden
2g Avionics/Electronics	NADEP North Island

Realign/transfer the remaining commodity workload within the Department of the Navy while meeting the following direction: Establish a regional maintenance activity with the capability to provide the necessary industrial maintenance support to the Surface, Subsurface, and Aviation Fleet units in the South East Region. This regional maintenance activity should encompass and consolidate the common industrial capabilities currently in place at AIMDs, SIMAs, other Department of the Navy intermediate level activities in the region, and sufficient depot capability to meet Fleet requirements including the major ASW concentration in the region.

Please ensure that the guidance shown above, regarding relocations to another DoD Component activity, is followed; i.e., include a complete list of facility requirements, etc.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 5-25-0537-100A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CAPT Moeller at (703) 681-0456. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

This scenario is an alternative which has been provided to the Department of the Navy by the BRAC-95 DoD Joint/Cross Service Working Groups

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Immediate

NPV in 2015($K): -485,466
1-Time Cost($K): 33,629

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	1,269	767	426	0	0	0	2,462	0
Person	248	-15,930	-35,402	-35,402	-35,441	-35,441	-157,369	-35,441
Overhd	815	-636	-1,199	-1,290	-1,649	-1,649	-5,608	-1,649
Moving	500	5,113	629	371	0	0	6,612	0
Missio	0	0	0	0	0	0	0	0
Other	20,203	85	85	71	0	0	20,444	0
TOTAL	23,035	-10,601	-35,461	-36,251	-37,091	-37,091	-133,459	-37,091

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	13	0	0	0	0	13
Enl	0	212	0	0	0	0	212
Civ	0	504	0	0	0	0	504
TOT	0	729	0	0	0	0	729
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	20	21	24	21	0	0	86
TOT	20	21	24	21	0	0	86

Summary:

THIS SCENARIO TRANSFERS HYDRAULICS/PNEUMATICS (2c) WORK TO CHERRY POINT, INSTRUMENTS (2d) & AVIONICS/ELEC (2g) TO NORTH ISLAND, AND LANDING GEAR (2e) TO ALC - OGDEN. IN ADDITION, REMAINING COMMODITY GROUPS AT JAX AND INTERMEDIATE MAINTENANCE AT AIMD JAX, AIMD MAYPORT, AND SIMA MAYPORT AS WELL AS ALL FUNCTIONS AT TRF KINGS BAY ARE CONSOLIDATED AT RMC SOUTHEAST.
SCENARIO 102

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	1,269	767	426	0	0	0	2,462	0
Person	248	2,151	477	477	437	437	4,227	437
Overhd	820	1,006	671	638	325	325	3,786	325
Moving	500	5,113	629	371	0	0	6,612	0
Missio	0	0	0	0	0	0	0	0
Other	20,203	85	85	71	0	0	20,444	0
TOTAL	23,040	9,122	2,288	1,556	763	763	37,532	763

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	18,080	35,879	35,879	35,879	35,879	161,597	35,879
Overhd	5	1,642	1,869	1,928	1,975	1,975	9,394	1,975
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	5	19,723	37,748	37,807	37,854	37,854	170,990	37,854

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,462,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,462,000
Personnel		
Civilian RIF	1,023,872	
Civilian Early Retirement	290,425	
Civilian New Hires	0	
Eliminated Military PCS	356,287	
Unemployment	150,336	
Total - Personnel		1,820,920
Overhead		
Program Planning Support	1,969,713	
Mothball / Shutdown	320,000	
Total - Overhead		2,289,713
Moving		
Civilian Moving	1,980,265	
Civilian PPS	4,348,800	
Military Moving	0	
Freight	283,517	
One-Time Moving Costs	0	
Total - Moving		6,612,582
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	20,444,000	
Total - Other		20,444,000
Total One-Time Costs		33,629,214
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		33,629,214

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,023,872	
Civilian Early Retirement	290,425	
Civilian New Hires	0	
Eliminated Military PCS	356,287	
Unemployment	150,336	
Total - Personnel		1,820,920
Overhead		
Program Planning Support	1,969,713	
Mothball / Shutdown	320,000	
Total - Overhead		2,289,713
Moving		
Civilian Moving	1,980,265	
Civilian PPS	4,348,800	
Military Moving	0	
Freight	283,517	
One-Time Moving Costs	0	
Total - Moving		6,612,582
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	8,458,000	
Total - Other		8,458,000
Total One-Time Costs		19,181,214
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		19,181,214

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,462,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,462,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	11,703,000	
Total - Other		11,703,000
Total One-Time Costs		14,165,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,165,000

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 9/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC - OGDEN, UT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	283,000	
Total - Other		283,000
Total One-Time Costs		283,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		283,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NADEP JACKSONVILLE	0	0	0	0	0
NAS JACKSONVILLE	0	0	0	0	0
NAVSTA MAYPORT	0	0	0	0	0
SUBASE KINGS BAY	0	0	0	0	0
NADEP CHERRY POINT	0	0	0	0	0
NADEP NORTH ISLAND	2,462	0	0	0	2,462
NAVAIR	0	0	0	0	0
ALC - OGDEN	0	0	0	0	0
Totals:	2,462	0	0	0	2,462

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NADEP NORTH ISLAND, CA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MAINTENANCE EO FACILITY	MAINT	16,000	n/a	0	n/a	2,462

Total Construction Cost:	2,462
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	2,462

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP JACKSONVILLE, FL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
87	2,140	0	5,354

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	63	0	0	0	0	0	63
Students	0	0	0	0	0	0	0
Civilians	1,048	0	0	0	0	0	1,048
TOTAL	1,108	0	0	0	0	0	1,108

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
84	2,203	0	6,402

PERSONNEL REALIGNMENTS:

To Base: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	6	0	0	13
TOTAL	4	3	0	6	0	0	13

To Base: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	13	12	18	10	0	0	53
TOTAL	13	12	18	10	0	0	53

To Base: ALC - OGDEN, UT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	6	6	5	0	0	20
TOTAL	3	6	6	5	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of NADEP JACKSONVILLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	20	21	24	21	0	0	86
TOTAL	20	21	24	21	0	0	86

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-13	0	0	0	0	-13
Enlisted	0	-212	0	0	0	0	-212
Civilians	0	-504	0	0	0	0	-504
TOTAL	0	-729	0	0	0	0	-729

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
71	1,991	0	5,812

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,163	5,675	696	2,192

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,163	5,675	696	2,192

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,011	10,110	62	632

PERSONNEL SUMMARY FOR: SUBASE KINGS BAY, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
390	3,892	2	2,036

PERSONNEL SUMMARY FOR: NADEP CHERRY POINT, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,711

PERSONNEL REALIGNMENTS:
From Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	6	0	0	13
TOTAL	4	3	0	6	0	0	13

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NADEP CHERRY POINT, NC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	6	0	0	13
TOTAL	4	3	0	6	0	0	13

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	3,724

PERSONNEL SUMMARY FOR: NADEP NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,230

PERSONNEL REALIGNMENTS:
From Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	13	12	18	10	0	0	53
TOTAL	13	12	18	10	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into NADEP NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	13	12	18	10	0	0	53
TOTAL	13	12	18	10	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,283

PERSONNEL SUMMARY FOR: NAVAIR, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
498	85	0	2,349

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
498	85	0	2,349

PERSONNEL SUMMARY FOR: ALC - OGDEN, UT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,503

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:
From Base: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	6	6	5	0	0	20
TOTAL	3	6	6	5	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Into ALC - OGDEN, UT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	6	6	5	0	0	20
TOTAL	3	6	6	5	0	0	20

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	8	0	0	0	0	0	8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,531

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/9
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		20	21	24	21	0	0	86
Early Retirement*	10.00%	1	2	3	3	0	0	9
Regular Retirement*	5.00%	1	1	1	1	0	0	4
Civilian Turnover*	15.00%	3	3	4	4	0	0	14
Civs Not Moving (RIFs)*+		1	1	1	1	0	0	4
Civilians Moving (the remainder)		14	14	15	12	0	0	55
Civilian Positions Available		6	7	9	9	0	0	31
CIVILIAN POSITIONS ELIMINATED		0	504	0	0	0	0	504
Early Retirement	10.00%	0	50	0	0	0	0	50
Regular Retirement	5.00%	0	25	0	0	0	0	25
Civilian Turnover	15.00%	0	76	0	0	0	0	76
Civs Not Moving (RIFs)*+		0	30	0	0	0	0	30
Priority Placement#	60.00%	0	302	0	0	0	0	302
Civilians Available to Move		0	21	0	0	0	0	21
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		0	14	0	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		20	21	24	21	0	0	86
Civilians Moving		14	21	15	12	0	0	62
New Civilians Hired		6	0	9	9	0	0	24
Other Civilian Additions		8	0	0	0	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		1	52	3	3	0	0	59
TOTAL CIVILIAN RIFS		1	45	1	1	0	0	48
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	302	0	0	0	0	302
TOTAL CIVILIAN NEW HIRES		14	0	9	9	0	0	32

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		20	21	24	21	0	0	86
Early Retirement*	10.00%	1	2	3	3	0	0	9
Regular Retirement*	5.00%	1	1	1	1	0	0	4
Civilian Turnover*	15.00%	3	3	4	4	0	0	14
Civs Not Moving (RIFs)*	6.00%	1	1	1	1	0	0	4
Civilians Moving (the remainder)		14	14	15	12	0	0	55
Civilian Positions Available		6	7	9	9	0	0	31
CIVILIAN POSITIONS ELIMINATED		0	504	0	0	0	0	504
Early Retirement	10.00%	0	50	0	0	0	0	50
Regular Retirement	5.00%	0	25	0	0	0	0	25
Civilian Turnover	15.00%	0	76	0	0	0	0	76
Civs Not Moving (RIFs)*	6.00%	0	30	0	0	0	0	30
Priority Placement#	60.00%	0	302	0	0	0	0	302
Civilians Available to Move		0	21	0	0	0	0	21
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		0	14	0	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	52	3	3	0	0	59
TOTAL CIVILIAN RIFS		1	45	1	1	0	0	48
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	302	0	0	0	0	302
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		4	3	0	6	0	0	13
Civilians Moving		3	3	0	4	0	0	10
New Civilians Hired		1	0	0	2	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	0	0	2	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		13	12	18	10	0	0	53
Civilians Moving		8	12	11	5	0	0	36
New Civilians Hired		5	0	7	5	0	0	17
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		5	0	7	5	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC - OGDEN, UT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	6	6	5	0	0	20
Civilians Moving		3	6	4	3	0	0	16
New Civilians Hired		0	0	2	2	0	0	4
Other Civilian Additions		8	0	0	0	0	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		8	0	2	2	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/27
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,269	767	426	0	0	0	2,462
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	21	960	21	21	0	0	1,024
Civ Retire	5	256	15	15	0	0	290
CIV MOVING							
Per Diem	52	79	61	41	0	0	234
POV Miles	5	8	6	4	0	0	22
Home Purch	148	223	161	126	0	0	659
HHG	107	163	119	90	0	0	479
Misc	10	15	10	8	0	0	43
House Hunt	47	73	57	37	0	0	214
PPS	0	4,349	0	0	0	0	4,349
RITA	73	111	83	60	0	0	328
FREIGHT							
Packing	3	5	4	3	0	0	15
Freight	54	86	127	0	0	0	268
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	141	3	3	0	0	150
OTHER							
Program Plan	720	540	405	304	0	0	1,970
Shutdown	8	294	9	8	0	0	320
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	20,203	85	85	71	0	0	20,444
TOTAL ONE-TIME	22,729	8,513	1,594	793	0	0	33,629

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	81	149	235	304	304	304	1,379	304
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	310	609	694	763	763	763	3,902	763
TOTAL COST	23,040	9,122	2,288	1,556	763	763	37,532	763

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	5	188	373	384	389	389	1,727	389
BOS	0	1,454	1,496	1,544	1,586	1,586	7,666	1,586
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	13,783	27,566	27,566	27,566	27,566	124,046	27,566
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	499	998	998	998	998	4,492	998
Enl Salary	0	3,517	7,034	7,034	7,034	7,034	31,652	7,034
House Allow	0	281	281	281	281	281	1,407	281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	5	19,723	37,748	37,807	37,854	37,854	170,990	37,854
TOTAL SAVINGS	5	19,723	37,748	37,807	37,854	37,854	170,990	37,854

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,269	767	426	0	0	0	2,462
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	26	1,216	36	36	0	0	1,314
Civ Moving	500	5,113	629	371	0	0	6,612
Other	731	976	418	315	0	0	2,440
MIL PERSONNEL							
Mil Moving	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	20,203	85	85	71	0	0	20,444
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	22,729	8,513	1,594	793	0	0	33,629

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-5	-188	-373	-384	-389	-389	-1,727	-389
BOS	81	-1,305	-1,261	-1,239	-1,281	-1,281	-6,287	-1,281
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	219	-13,345	-27,128	-27,128	-27,128	-27,128	-121,639	-27,128
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,016	-8,032	-8,032	-8,032	-8,032	-36,143	-8,032
House Allow	0	-281	-281	-281	-281	-281	-1,407	-281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	306	-19,114	-37,055	-37,044	-37,091	-37,091	-167,088	-37,091
TOTAL NET COST	23,035	-10,601	-35,461	-36,251	-37,091	-37,091	-133,459	-37,091

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	21	960	21	21	0	0	1,024
Civ Retire	5	256	15	15	0	0	290
CIV MOVING							
Per Diem	52	79	61	41	0	0	234
POV Miles	5	8	6	4	0	0	22
Home Purch	148	223	161	126	0	0	659
HHG	107	163	119	90	0	0	479
Misc	10	15	10	8	0	0	43
House Hunt	47	73	57	37	0	0	214
PPS	0	4,349	0	0	0	0	4,349
RITA	73	111	83	60	0	0	328
FREIGHT							
Packing	3	5	4	3	0	0	15
Freight	54	86	127	0	0	0	268
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	141	3	3	0	0	150
OTHER							
Program Plan	720	540	405	304	0	0	1,970
Shutdown	8	294	9	8	0	0	320
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	8,458	0	0	0	0	0	8,458
TOTAL ONE-TIME	9,715	7,661	1,083	722	0	0	19,181

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	11	22	21	21	21	21	117	21
TOTAL COSTS	9,726	7,683	1,104	743	21	21	19,298	21

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	5	188	373	384	389	389	1,727	389
BOS	0	1,454	1,496	1,544	1,586	1,586	7,666	1,586
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	13,783	27,566	27,566	27,566	27,566	124,046	27,566
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	499	998	998	998	998	4,492	998
Enl Salary	0	3,517	7,034	7,034	7,034	7,034	31,652	7,034
House Allow	0	281	281	281	281	281	1,407	281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	5	19,723	37,748	37,807	37,854	37,854	170,990	37,854
TOTAL SAVINGS	5	19,723	37,748	37,807	37,854	37,854	170,990	37,854

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP JACKSONVILLE, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	26	1,216	36	36	0	0	1,314
Civ Moving	500	5,113	629	371	0	0	6,612
Other	731	976	418	315	0	0	2,440
MIL PERSONNEL							
Mil Moving	0	356	0	0	0	0	356
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	8,458	0	0	0	0	0	8,458
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	9,715	7,661	1,083	722	0	0	19,181

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-5	-188	-373	-384	-389	-389	-1,727	-389
BOS	0	-1,454	-1,496	-1,544	-1,586	-1,586	-7,666	-1,586
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-13,783	-27,566	-27,566	-27,566	-27,566	-124,046	-27,566
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,016	-8,032	-8,032	-8,032	-8,032	-36,143	-8,032
House Allow	0	-281	-281	-281	-281	-281	-1,407	-281
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	11	22	21	21	21	21	117	21
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	6	-19,701	-37,727	-37,786	-37,833	-37,833	-170,873	-37,833
TOTAL NET COST	9,722	-12,040	-36,644	-37,064	-37,833	-37,833	-151,692	-37,833

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAS JACKSONVILLE, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVSTA MAYPORT, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: SUBASE KINGS BAY, GA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	-0	-0	-0
TOTAL NET COST	-0	-0	-0	-0	-0	-0	-0	-0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	14	24	24	45	45	45	198	45
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	14	24	24	45	45	45	198	45
TOTAL COSTS	14	24	24	45	45	45	198	45

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP CHERRY POINT, NC

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	14	24	24	45	45	45	198	45
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	14	24	24	45	45	45	198	45
TOTAL NET COST	14	24	24	45	45	45	198	45

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,269	767	426	0	0	0	2,462
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	11,703	0	0	0	0	0	11,703
TOTAL ONE-TIME	12,972	767	426	0	0	0	14,165

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	59	113	194	240	240	240	1,086	240
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	59	113	194	240	240	240	1,086	240
TOTAL COSTS	13,031	880	621	240	240	240	15,251	240

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,269	767	426	0	0	0	2,462
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	11,703	0	0	0	0	0	11,703
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	12,972	767	426	0	0	0	14,165

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	59	113	194	240	240	240	1,086	240
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	59	113	194	240	240	240	1,086	240
TOTAL NET COST	13,031	880	621	240	240	240	15,251	240

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVAIR, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC - OGDEN, UT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	42	85	85	71	0	0	283
TOTAL ONE-TIME	42	85	85	71	0	0	283

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC - OGDEN, UT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	8	12	16	20	20	20	95	20
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	226	449	454	457	457	457	2,502	457
TOTAL COSTS	268	534	539	528	457	457	2,785	457

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: ALC - OGDEN, UT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	42	85	85	71	0	0	283
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	42	85	85	71	0	0	283

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	8	12	16	20	20	20	95	20
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	219	437	437	437	437	437	2,406	437
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	226	449	454	457	457	457	2,502	457
TOTAL NET COST	268	534	539	528	457	457	2,785	457

INPUT DATA REPORT (COBRA v5.08)
Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NADEP JACKSONVILLE, FL	Realignment
NAS JACKSONVILLE, FL	Realignment
NAVSTA MAYPORT, FL	Realignment
SUBASE KINGS BAY, GA	Realignment
NADEP CHERRY POINT, NC	Realignment
NADEP NORTH ISLAND, CA	Realignment
NAVAIR, VA	Realignment
ALC - OGDEN, UT	Realignment

Summary:

THIS SCENARIO TRANSFERS HYDRAULICS/PNEUMATICS (2c) WORK TO CHERRY POINT, INSTRUMENTS (2d) & AVIONICS/ELEC (2g) TO NORTH ISLAND, AND LANDING GEAR (2e) TO ALC - OGDEN. IN ADDITION, REMAINING COMMODITY GROUPS AT JAX AND INTERMEDIATE MAINTENANCE AT AIMD JAX, AIMD MAYPORT, AND SIMA MAYPORT AS WELL AS ALL FUNCTIONS AT TRF KINGS BAY ARE CONSOLIDATED AT RMC SOUTHEAST.
SCENARIO 102

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NADEP JACKSONVILLE, FL	NAVSTA MAYPORT, FL	37 mi
NADEP JACKSONVILLE, FL	SUBASE KINGS BAY, GA	39 mi
NADEP JACKSONVILLE, FL	NADEP CHERRY POINT, NC	525 mi
NADEP JACKSONVILLE, FL	NADEP NORTH ISLAND, CA	2,345 mi
NADEP JACKSONVILLE, FL	NAVAIR, VA	729 mi
NADEP JACKSONVILLE, FL	ALC - OGDEN, UT	2,234 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP JACKSONVILLE, FL to NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	4	3	0	6	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	24	38	56	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NADEP JACKSONVILLE, FL to NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	13	12	18	10	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	102	162	242	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NADEP JACKSONVILLE, FL to ALC - OGDEN, UT

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	6	6	5	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NADEP JACKSONVILLE, FL

Total Officer Employees:	87	RPMA Non-Payroll ($K/Year):	2,925
Total Enlisted Employees:	2,140	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	26,711
Total Civilian Employees:	5,354	BOS Payroll ($K/Year):	40,295
Mil Families Living On Base:	7.0%	Family Housing ($K/Year):	11
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,800	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	65886
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAS JACKSONVILLE, FL

Total Officer Employees:	1,163	RPMA Non-Payroll ($K/Year):	19,208
Total Enlisted Employees:	5,675	Communications ($K/Year):	0
Total Student Employees:	696	BOS Non-Payroll ($K/Year):	37,666
Total Civilian Employees:	2,192	BOS Payroll ($K/Year):	55,817
Mil Families Living On Base:	7.0%	Family Housing ($K/Year):	470
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	4,190	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	00207
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVSTA MAYPORT, FL

Total Officer Employees:	1,011	RPMA Non-Payroll ($K/Year):	10,008
Total Enlisted Employees:	10,110	Communications ($K/Year):	0
Total Student Employees:	62	BOS Non-Payroll ($K/Year):	30,958
Total Civilian Employees:	632	BOS Payroll ($K/Year):	29,615
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	297
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,606	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	157	Activity Code:	60201
Enlisted VHA ($/Month):	101		
Per Diem Rate ($/Day):	80	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE KINGS BAY, GA

Total Officer Employees:	390	RPMA Non-Payroll ($K/Year):	16,461
Total Enlisted Employees:	3,892	Communications ($K/Year):	0
Total Student Employees:	2	BOS Non-Payroll ($K/Year):	34,194
Total Civilian Employees:	2,036	BOS Payroll ($K/Year):	29,797
Mil Families Living On Base:	16.0%	Family Housing ($K/Year):	937
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,253	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	87	Activity Code:	42237
Enlisted VHA ($/Month):	61		
Per Diem Rate ($/Day):	67	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP CHERRY POINT, NC

Total Officer Employees:	0	RPMA Non-Payroll ($K/Year):	3,463
Total Enlisted Employees:	0	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	23,857
Total Civilian Employees:	3,711	BOS Payroll ($K/Year):	27,862
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,026	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	18	Activity Code:	65923
Enlisted VHA ($/Month):	30		
Per Diem Rate ($/Day):	75	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NADEP NORTH ISLAND, CA

Total Officer Employees:	18	RPMA Non-Payroll ($K/Year):	1,361
Total Enlisted Employees:	18	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	27,452
Total Civilian Employees:	3,230	BOS Payroll ($K/Year):	17,724
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.16
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,475	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	353	Activity Code:	65888
Enlisted VHA ($/Month):	224		
Per Diem Rate ($/Day):	116	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVAIR, VA

Total Officer Employees:	498	RPMA Non-Payroll ($K/Year):	0
Total Enlisted Employees:	85	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,987
Total Civilian Employees:	2,349	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	11.0%	Family Housing ($K/Year):	64
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	462	Activity Code:	00019
Enlisted VHA ($/Month):	316		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ALC - OGDEN, UT

Total Officer Employees:	624	RPMA Non-Payroll ($K/Year):	6,020
Total Enlisted Employees:	3,959	Communications ($K/Year):	2,402
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,024
Total Civilian Employees:	9,503	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	9,588
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	0.99
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	13,772	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	0	Activity Code:	AF038
Enlisted VHA ($/Month):	26		
Per Diem Rate ($/Day):	98	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	8,458	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	11	22	21	21	21	21
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 256 Perc Family Housing ShutDown: 0.0%

Name: NAS JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: SUBASE KINGS BAY, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NADEP CHERRY POINT, NC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	11,703	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: NAVAIR, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: ALC - OGDEN, UT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	42	85	85	71	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NADEP JACKSONVILLE, FL

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-3	0	0	0	0	0
Enl Force Struc Change:	63	0	0	0	0	0
Civ Force Struc Change:	1,048	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-13	0	0	0	0
Enl Scenario Change:	0	-212	0	0	0	0
Civ Scenario Change:	0	-504	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ALC - OGDEN, UT

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	8	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NADEP NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
MAINTENANCE EO FACILITY	MAINT	0	16,000	2,462

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

Data As Of 08:44 12/23/1994, Report Created 10:50 02/08/1995

Department : NAVY
Option Package : NADEP JAX 102
Scenario File : P:\COBRA\PRELIM\PRELIM2\JAX-102.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			