

***Commissioner's
Base Visit Book***



Fort Hood, TX

***General James T. Hill, USA (Ret.)
Brigadier General Sue E. Turner,
USAF (Ret.)***

22 June 2005

**ITINERARY FOR THE VISIT OF
GEN (R) James T. Hill
and
BG(R) Sue E. Turner**

OFFICE OF PRIMARY INTEREST
AFZF-SGS-ES

21-22 June 2005

Draft 11

OFFICIAL PARTY (3)

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BRAC Commissioner

Brigadier General Sue E. Turner, USAF Retired
BRAC Commissioner

LTC Kevin Felix
Army Senior Analyst, Commission
(931)216-5632 (cell phone)
Arrives 21 JUN 05 at 1505 on American Flight 3641

QUARTERS

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(254)532-8233
Confirmation #: 267836

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LEAD AGENT

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Chief of Executive Services
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PURPOSE OF VISIT: Visit Fort Hood

SCHEDULE OF EVENTS

Tuesday
21 June 2005

<u>TIME</u>	<u>ACTIVITY</u>	<u>LOCATION</u>	<u>RESPONSIBILITY</u>	<u>TRANSPORTATION</u>
1646	Arrive	Robert Gray Army Airfield West Fort Hood Phone: 288-9200	MG James Simmons DCG, III Corps and Fort Hood (254) 287-7116	Mil Air
1646-1715	En route	Keith Ware Hall Bldg# 36006 (254)532-8233	MG James Simmons DCG, III Corps and Fort Hood (254) 287-7116	Carry All
1715-1830	Check-in/Personal Time	Keith Ware Hall Bldg# 36006 (254)532-8233	Self	----
1830-1845	En route	Taiwan Dragon 308 E. Ave G (254) 526-2299	CPT Allan Calibuso III Corps Executive Services Duty Phone: (254)287-4313	Carry All
1845-2030	Dinner (Note 1)	Taiwan Dragon 308 E. Ave G (254) 526-2299	MG James Simmons DCG, III Corps and Fort Hood (254) 287-7116	--

SCHEDULE OF EVENTS

<u>TIME</u>	<u>ACTIVITY</u>	<u>LOCATION</u>	<u>RESPONSIBILITY</u>	<u>TRANSPORTATION</u>
0830-2045	En route	Keith Ware Hall Bldg# 36006 (254)532-8233	CPT Allan Calibuso III Corps Executive Services Duty Phone: (254)287-4313	Carryall
<u>Wednesday</u> <u>22 June 2005</u>				
0730-0830	Breakfast	Restaurant of Choice	CPT Allan Calibuso III Corps Executive Services Duty Phone: (254)287-4313	----
0830-0845	En route	Keith Ware Hall Bldg# 36006 (254)532-8233	CPT Allan Calibuso III Corps Executive Services Duty Phone: (254)287-4313	Carryall
0845-0915	Personal time/checkout	Keith Ware Hall Bldg# 36006 (254)532-8233	Self	
0915-0930	En route	III Corp Headquarters Bldg #1001 (254) 287-8185	CPT Allan Calibuso III Corps Executive Services Duty Phone: (254)287-4313	Carry All
0930-1130	Fort Hood Update (Note 2)	III Corps Headquarters CR:1 Bldg #1001 (254) 287-8185	COL Victoria Bruzese Garrison Commander (254)287-2205	----
1130-1140	En route	Sadowski Field	LTG Thomas F. Metz CG, III Corps & Ft. Hood (254)287-2206	----
1140-1240	Fort Hood Overflight (Note 3)	Sadowski Field	LTG Thomas F. Metz CG, III Corps & Ft. Hood (254)287-2206	UH-60
1240-1250	En route	Fort Hood Officers' Club Bldg# 5764 (254)287-5215	LTG Thomas F. Metz CG, III Corps & Ft. Hood (254)287-2206	CG Van
1250-1340	Lunch (Note 4)	Fort Hood Officers' Club Bldg# 5764 (254)287-5215	LTG Thomas F. Metz CG, III Corps & Ft. Hood (254)287-2206	----
1340-1400	En route	Killeen/ FT Hood Regional Airport (254)501-8700/ 8701	LTG Thomas F. Metz CG, III Corps & Ft. Hood (254)287-2206	CG Van
1400-1445	Meeting with Community Leaders	Killeen/ FT Hood Regional Airport (254)501-8700/ 8701	LTG-R Pete Taylor	----
1445-1532	Await Transportation	Killeen/ FT Hood Regional Airport (254)501-8700/ 8701	Self	----

SCHEDULE OF EVENTS

<u>TIME</u>	<u>ACTIVITY</u>	<u>LOCATION</u>	<u>RESPONSIBILITY</u>	<u>TRANSPORTATION</u>
1532	Depart	Killeen/ FT Hood Regional Airport (254)501-8700/ 8701	JADE S. STAWASZ Chief, Executive Services	

Note 1 (Dinner)
Official Party
MG Simmons
COL Gayagas
COL Piggee
COL Potts

Note 2 (Briefing)
Official Party
LTG Metz
COL Murray
COL Bruzese
(T)COL Smith
CSM Gainey
(T)CSM McMurtrie
Mr. Diem
Mr. Harmon
Mr. Bishop
Mr. Chisholm
Mr. Johnson

Note 3 (Overflight)
Official Party
LTG Metz
COL Murray
COL Bruzese
(T)COL Smith

Note 4 (Lunch)
Official Party
LTG Metz
COL Bruzese
COL Murray
CSM Gainey
(T) CSM McMurtrie
Mr. Diem
Mr. Harmon
Mr. Johnson
Mr. Bishop
Mr. Burrow

1

2

3

4

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

Fort Hood, Texas

INSTALLATION MISSION

Fort Hood, Texas is located approximately 60 miles north of Austin and 50 miles south of Waco. It is 63 years old and was established as a WW II training camp for the Army as a tank destroyer and tactics firing center. Today it is a world class joint training and deployment center.

Fort Hood is a power projection platform that supports the full spectrum of operations. It provides responsible stewardship of resources and enables training of joint/combined expeditionary forces. It mobilizes/demobilizes RC forces, provides for the well-being of families, and sustains and supports Army transformation.

DOD RECOMMENDATION

Recommendation: Realign Fort Hood, TX, by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, CO.

DOD JUSTIFICATION

This recommendation ensures Army BCTs and support units are located at installations capable of training modular formations, both mounted and dismounted, at home station with sufficient land and facilities to test, simulate, or fire all organic weapon systems. This recommendation enhances the military value of the installations and the home station training and readiness of the units at the installations by relocating units to installations that can best support the training and maneuver requirements associated with the Army's transformation.

This recommendation relocates to Fort Carson, CO, a Heavy BCT that will be temporarily stationed at Fort Hood in FY06, and a Unit of Employment Headquarters. The Army is temporarily stationing this BCT to Fort Hood in FY06 due to operational necessity and to support current operational deployments in support of the Global War on Terrorism (GWOT). However, based on the BRAC analysis, Fort Hood does not have sufficient facilities and available maneuver training acreage and ranges to support six permanent heavy BCTs and numerous other operational units stationed there. Fort Carson has sufficient capacity to support these units. The Army previously obtained approval from the Secretary of Defense to temporarily station a third BCT at Fort Carson in FY05. Due to Fort Carson's capacity, the BRAC analysis indicates that the Army should permanently station this third BCT at Fort Carson.

This relocation never pays back because it involves the relocation of a newly activated unit. No permanent facilities exist to support the unit.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$435.8M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$579.5M. Annual recurring costs to the Department after implementation are \$45.3M. This recommendation never pays back. The net present value of the costs and savings to the Department over 20 years is a cost of \$980.4M.

COST CONSIDERATIONS DEVELOPED BY DOD

One-Time Costs:	\$ 435.8 million
Net Savings (Cost) during Implementation:	\$ 579.5 million
Annual Recurring Savings:	\$ 45.3 million
Return on Investment Year:	N/A
Net Present Value over 20 Years:	\$ 980.4 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

Baseline	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Reductions	-4,090	-53	0
Realignments	+9,088	0	0
Total	+4,998	-53	0

Community Infrastructure Assessment: A review of community infrastructure attributes revealed no significant issues regarding the ability of the community to support forces, missions, and personnel. When moving activities from Fort Hood to Fort Carson, one attribute improved (Population Center) and one (Education) was not as robust. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: A New Source Review and permitting effort will be required at Fort Carson. To preserve archeological/cultural resources at Fort Carson, training restrictions may be imposed and increased operational delays and costs are possible. Tribal consultations may be required. Further analysis will be required to determine the extent of new noise impacts at Fort Carson. Added operations may impact threatened and endangered species at Fort Carson and result in further training restrictions. Distribution of potable water is severely restricted at Fort Carson. Increased missions at the installation may result in additional restrictions or mitigation requirements. Significant mitigation measures to limit releases may be required to reduce impacts to water quality

and achieve US EPA water quality standards. This recommendation will require spending approximately \$1.1M for environmental compliance costs. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

REPRESENTATION

Governor: Rick Perry

Senators: The Honorable Kay Bailey Hutchison and the Honorable John Cornyn

Representatives: Congressman John Carter, 31st District, Texas

ECONOMIC IMPACT

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential increase of 8,167 jobs (4,945 direct and 3,222 indirect jobs) over the 2006 – 2011 period in the Killeen-Temple-Fort Hood, TX metropolitan area, which is 4.37 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

MILITARY ISSUES

Fort Hood is, today, a model for all bases of the future. Its infrastructure and facilities are some of the best in the Army. It has great outload facilities, both for air and rail, and its SRP, digital range complex, and maintenance facilities are superb. However, it cannot escape from the fact that it has limited capacity in terms of maneuver space compared with other facilities like Fort Carson and Fort Hood

COMMUNITY CONCERNS/ISSUES

There is a perception of a loss of personnel resulting from the realignment of approximately 4100 soldiers to Fort Carson and almost 5K personnel to Fort Bliss. The local community has embraced the 4th BCT, 1st Cavalry Division and did not consider the fact that this unit was temporarily stationed at Fort Hood. From a BRAC perspective, using the '03 baseline, there is no major loss of personnel at Fort Hood – it began in '03 with 41K and will return to about the same population of soldiers. In reality, soldiers bought homes and have integrated into the community. This movement, in conjunction with the realignment of 5K to Fort Bliss, leaves the community with actual movements of approximately 9100 soldiers and their families.



ITEMS OF SPECIAL EMPHASIS

“An acre is not an acre, is not an acre”. This is the quote often used to describe the Quality v. Quantity of training areas and ranges at Fort Hood vis-à-vis other installations with larger overall maneuver capacity.

Kevin Felix/Army/17 June 2005





MILITARY VALUE

This recommendation ensures Army BCTs and support units are located at installations capable of training modular formations, both mounted and dismounted, at home station with sufficient land and facilities to test, simulate, or fire all organic weapon systems. This recommendation enhances the military value of the installations and the home station training and readiness of the units at the installations by relocating units to installations that can best support the training and maneuver requirements associated with the Army's transformation.

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7.2 Military Value Assessment

Military Value analysis, as described in Section 6.6, provided a starting point for developing potential BRAC actions.

7.2.1 Military Value of Installations (MVI)

The MVI model ranked Army installations from 1-to-97, based on an analysis of 40 attributes across all installations. The MVI ranking was the first product of the MVA. The MVI results are listed below.

First Quartile				Second Quartile			
1	Ft Bliss	14	Ft Campbell	26	Ft Jackson	38	Ft Belvoir
2	Ft Lewis	15	Ft Drum	27	McAlester AAP	39	Letterkenny AD
3	Ft Hood	16	Ft Polk	28	Ft Rucker	40	Red River AD
4	Ft Stewart / HAAF	17	Ft Irwin	29	Ft Richardson	41	Sierra AD
5	Ft Bragg	18	Aberdeen PG	30	Redstone Arsenal	42	Tooele AD
6	Yuma PG	19	Ft Sill	31	Hawthorne AD	43	Ft Sam Houston
7	Ft Carson	20	Schofield Barracks	32	Crane AAP	44	Deseret Chem Depot
8	Dugway PG	21	Ft Huachuca	33	Ft Eustis	45	Bluegrass AD
9	Ft Benning	22	Ft AP Hill	34	Ft Gordon	46	Walter Reed AMC
10	White Sands MR	23	Ft Dix	35	Ft Leonard Wood	47	Picatiny Arsenal
11	Ft Wainwright	24	Ft McCoy	36	Ft Lee	48	Watervliet Arsenal
12	Ft Knox	25	Anniston AD	37	Tobyhanna AD	49	Ft Meade
13	Ft Riley					50	Ft Monmouth

Table 7-1. MVI Ranking, 1st and 2nd Quartiles

Third Quartile				Fourth Quartile			
51	Ft McPherson	64	Pine Bluff Arsenal	76	Lima Tank Plant	89	Riverbank AAP
52	Ft Gillem	65	Ft McNair	77	Corpus Christi AD	90	Lease - Bailey's Crossroads
53	Rock Island Arsenal	66	Ft Myer	78	Scranton AAP	91	Lease - ARO
54	MOT Sunny Point	67	Kansas AAP	79	USAG Michigan	92	Lease - Crystal City Complex
55	Pueblo Chem Depot	68	Ft Monroe	80	Radford AAP	93	Lease - Hoffman Complex
56	Ft Detrick	69	Lake City AAP	81	Ft Shafter	94	Lease - ARPERCEN
57	Soldier System Center	70	Iowa AAP	82	Ft Buchanan	95	Lease - PEO STRICOM
58	Charles E. Kelly Support	71	Lone Star AAP	83	Holston AAP	96	Lease - Army JAG Agency
59	Milan AAP	72	Adelphi Labs	84	Presidio Of Monterey	97	Lease - Army JAG School
60	Mississippi AAP	73	Ft Hamilton	85	Umatilla Chem Depot		
61	West Point	74	Detroit Arsenal	86	Lease - HQ, ATEC		
62	Ft Leavenworth	75	Carlisle Barracks	87	Tripler AMC		
63	Newport Chem Depot			88	Lease - Rosslyn Complex		

Table 7-2. MVI Ranking, 3rd and 4th Quartiles



FORT HOOD, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT HOOD is 62.4 miles from Waco, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Killeen-Temple MSA	312,952

The following entities comprise the military housing area (MHA):

County/City	Population
Bell	237,974
Coryell	74,978
Lampassas	17,762
McLennan	213,517
Total	544,231

Child Care

is attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,669	Basis: MSA
Median House Value	(US Avg \$119,600)	\$76,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 901	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

is attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	815	5 of 5 districts
Students Enrolled	57,343	5 of 5 districts
Average Pupil/Teacher Ratio	14.2:1	5 of 5 districts
High School Students Enrolled	14,767	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.5%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	965	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.4%	4.3%	5.3%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five years:

	1999	2000	2001	2002	2003
Local Data	1.5%	.5%	.0%	1.9%	1.7%
National	1.5%	2.4%	.03%	-3.1%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.

Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	9,101	Basis: MSA
Vacant Sale Units	1,649	
Vacant Rental Units	4,291	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	901	890	312,952	Basis MSA
Ratio	1:347	1:352		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,316.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT HOOD to nearest commercial airport: 6.7 miles
 Is FORT HOOD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Medical Centers and Hospitals			
Installations	Excess /Shortage	Assets	Summary
Walter Reed AMC	459	2,673	✓ Army assets total 15,910 KSF ✓ 17 installations have excess space of 1,927 KSF, 10 installations have a deficit 587 KSF ✓ Army requirement is 14,570 KSF
Ft Dix	384	384	
Ft Bliss	234	918	
Ft Lewis	229	1,410	
Ft Bragg	144	1,020	
Aberdeen APG	-76	78	
Ft Campbell	-79	494	
Ft Hood	-102	567	
Ft Gordon	-122	626	
Ft Benning	-124	393	

Table 54. Medical Center/Hospital

Surge: Provision of medical center / hospital must be able to adjust in response to probable threats or to changes in force structure. This constitutes a requirement for surge capability in the military judgment of the BRAC SRG, the deliberative body charged with the assessment.

Other government assets, including the TRICARE program, can be reallocated for this function. Private sector capacity is available to augment government-owned capacity. In the opinion of the BRAC SRG, surge capacity is required due to the importance of medical care, but the Medical JCSG will determine actual requirements.

Implications: Medical facility requirements and the source to fill these requirements are determined within MEDCOM, which ensures the Army meets medical requirements. Any stationing of forces should be coordinated with MEDCOM and decisions on what facilities are excess should be made within the medical community.

2.4.5.2. Dental Facility

Dental facilities are sized based on the total military population on the installation. Given permanent assets totaling 1,067 and requirements totaling 1,146 KSF, across all installations the Army appears to have a shortage of only 79 KSF. The installation details indicate a much greater shortage. Thirty-six installations are short a total of 308 KSF of dental facilities. Twenty of these have no permanent dental facility assets. The Army total appears to be less due to excess facilities on eleven installations totaling 229 KSF. Stationing additional soldiers on installations with less dental facilities than required for the current population will worsen any existing dental support problems and may create them where no problem existed.



Dental Facilities			
Installations	Excess /Shortage	Assets	Summary
Ft Benning	57	82	✓ Army permanent assets total 1,067 KSF ✓ 36 installations are short a total of 308 KSF; 20 of these have no permanent dental facility assets ✓ 11 installations have excess facilities totaling 229 KSF ✓ Army requirement is 1,146 KSF ✓ Army shortage is 79 KSF
Ft Gordon	53	70	
Ft Bragg	50	83	
Ft Lewis	21	53	
Ft Knox	20	39	
Radford AAP	-11	0	
Umatilla CD	-11	0	
USAG Selfridge	-11	0	
Walter Reed AMC	-12	0	
Ft Stewart	-13	34	

Table 55. Dental Facilities

Surge: Provision of dental facilities must be able to adjust in response to probable threats or to changes in force structure. This constitutes a requirement for surge capability in the military judgment of the BRAC SRG, the deliberative body charged with the assessment.

Other government assets, including the TRICARE program, can also be reallocated for this function. Private sector capacity is available to augment government-owned capacity. In the opinion of the BRAC SRG, surge capacity is required due to the importance of medical care, but the Medical JCSG will determine actual requirements.

Dental care service is only available for Soldiers. Service for family members is dependent upon enrollment in the United Concordia insurer and is paid by the Soldier. Surge requirements for active duty personnel can be met, but response and quality will be affected without additional resources.

Implications: Dental facilities are determined based on existing facilities and local-area availability. Like medical, dental care and associated assets should be coordinated with the dental community and not arbitrarily considered in excess or shortage due to simplistic stationing metrics that do not consider local availability.

2.4.5.3. Enlisted Unaccompanied Personnel Housing

Enlisted Unaccompanied Personnel Housing (E-UPH) is for Soldiers permanently assigned to maneuver and support units. Providing housing on post for single Soldiers reduces out-of-pocket costs for the Soldier.

Living in Government housing also reduces the need for Soldiers to pay rent while deployed for long periods. Across the Army there is a requirement for 39,818 KSF and only 37,300 KSF available leaving a deficit of 2,518 KSF or 6 percent. The actual differences are greater when measured at the installation level. Twenty-seven installations show a deficit of 5,709 KSF or 14 percent of requirements. At the Army level this is masked by thirty-three installations with excesses of 3,191 KSF. The deficit is concentrated on installations with large numbers of maneuver units. In the worst instance, only 22 percent of the Enlisted UPH requirement is met with permanent assets. Some installations have semi-permanent and temporary assets for their Soldiers, which slightly lessens the problem. Deficits are probably being satisfied by allowing single





MOVING MADE EASIER

INSTALLATION Fort Hood - Texas, United States

<http://www.hood.army.mil/fthood/>

Location ♦ Installation ♦ Overview

For personal assistance, contact your Relocation Assistance Program at your installation. For additional information on this category, visit [Contacts/Links](#), [Quick Links](#) and the "Getting Started" section ([Planning Your PCS Move](#)).

Fort Hood is the largest active duty armored post in the United States, and is the only post in the United States that is capable of supporting two full armored divisions. In addition to 1st Cavalry Division and 4th Infantry Division, Fort Hood is also home for Headquarters Command III Corps, 3d Signal Brigade, 13th Corps Support Command (COSCOM), 13th Finance Group, 89th Military Police Brigade, 504th Military Intelligence Brigade, 21st Cavalry Brigade (Air Combat), Dental Activity (DENTAC), Medical Support Activity (MEDDAC), Army Operational Test Command (AOTC) and various other units and tenant organizations.

The cantonment area of Fort Hood is adjacent to Killeen, Texas in the beautiful "Hill and Lake" country of the Great State of Texas. The post stretches 26 miles from east to west and 24 miles from north to south.

Location

Distance	Direction	Town/area
50 miles	SW of	Waco, TX
60 miles	NE of	Austin, TX
150 miles	NE of	San Antonio, TX
160 miles	S of	Dallas, TX
180 miles	SE of	Abilene, TX
180 miles	NW of	Houston, TX
230 miles	S of	Wichita Falls, TX/OK border
275 miles	NE of	Del Rio, TX/Mexico border
245 miles	SW of	Marshall, TX/LA border
280 miles	SW of	Texarkana, TX/Arkansas border
280 miles	NE of	Laredo, TX/Mexico border
290 miles	W of	Orange, TX/LA border
315 miles	E of	Midland-Odessa, TX
340 miles	SE of	Lubbock, TX
385 miles	N of	Brownsville, TX/Mexico border
425 miles	SE of	Amarillo, TX
575 miles	E of	El Paso, TX/New Mexico border



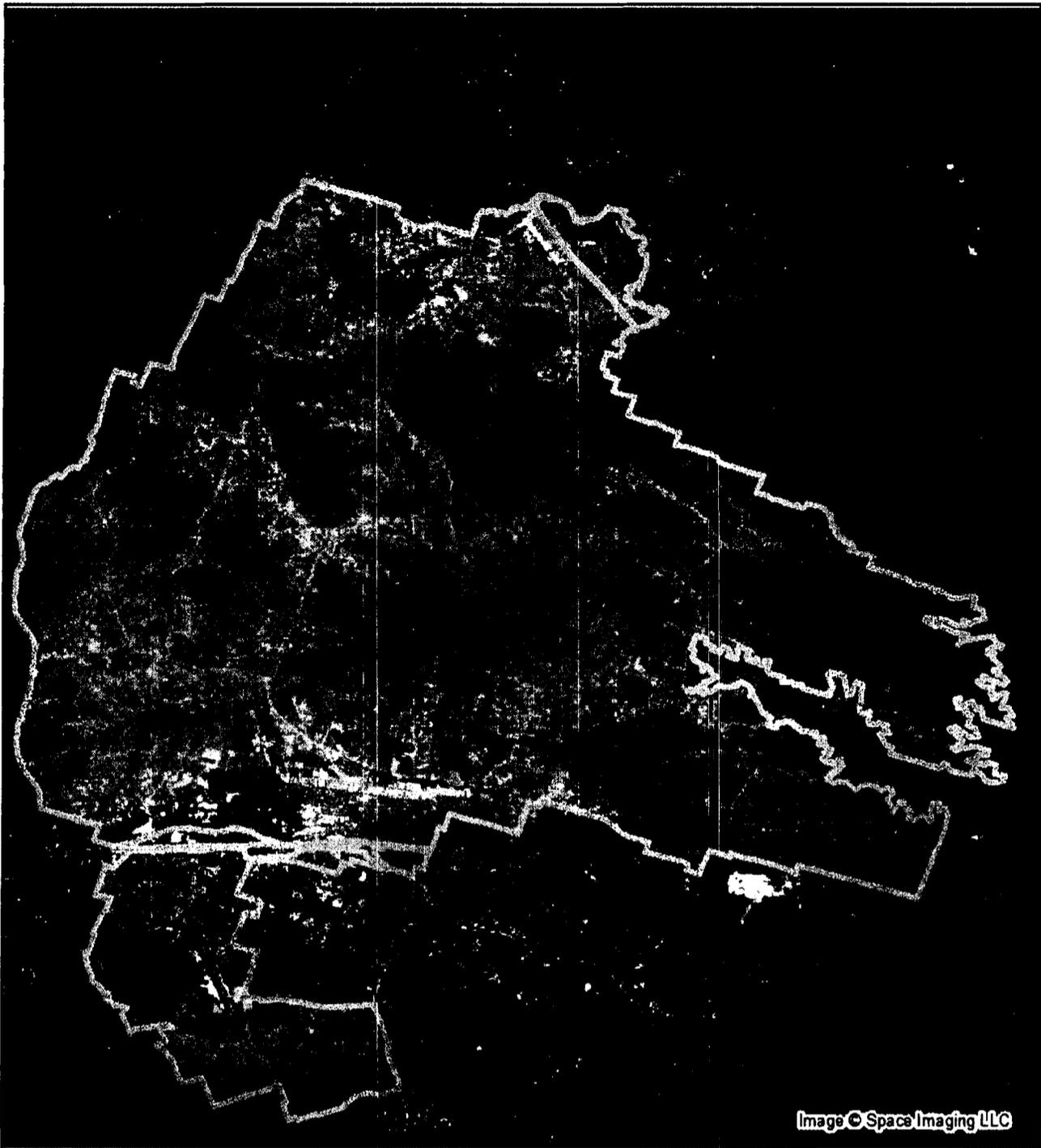
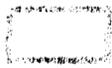


Image © Space Imaging LLC

Fort Hood, TX



Installation Boundary

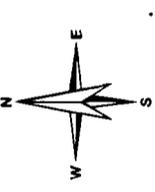
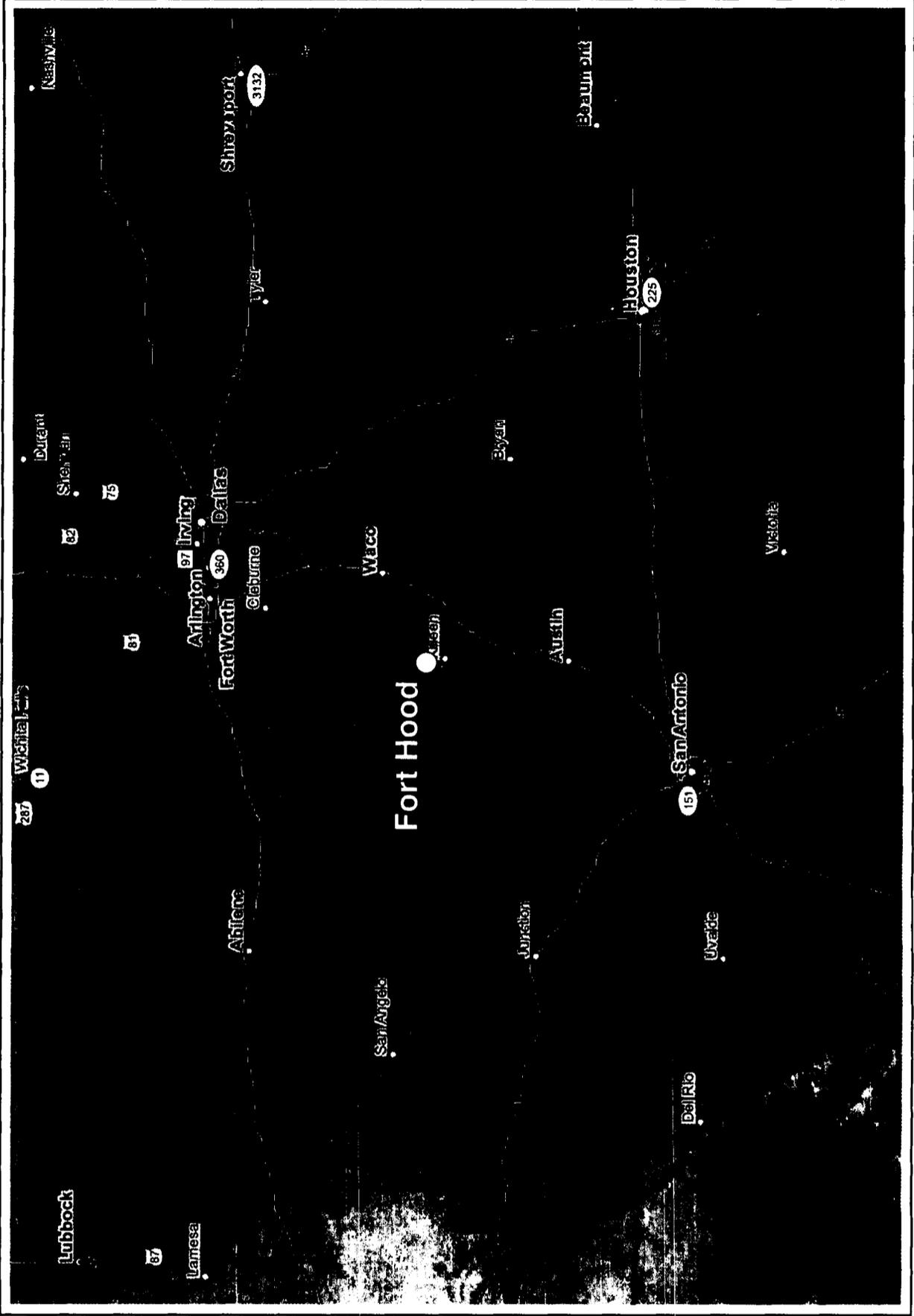


Range Complex Boundaries

6

Miles

Recommended Texas Base Realignments and Closures



Fort Hood Statistics

Total Acres:	214,570	Total Personnel:	44,133
Acres Owned:	214,562	Mil:	37,269
		Civ:	3,327
		Other:	3,537





JOHN R. CARTER
21ST DISTRICT, TEXAS

COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES
MILITARY QUALITY OF LIFE AND
VETERANS AFFAIRS
HOMELAND SECURITY
FOREIGN OPERATIONS



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SUITE 303
ROUND ROCK, TX 78664
(512) 246-1600

116 SOUTH EAST STREET
BELTON, TX 76513
(254) 933-1392

Congress of the United States
House of Representatives
Washington, DC 20515-4331

May 31, 2005

ORIGINAL

Chairman Anthony Principi
2005 Base Realignment and Closure Commission
2521 South Clark Street, Suite 600
Arlington, VA 22202

Dear Chairman Principi:

I would like to commend yours and the Commission's efforts to streamline our Nation's military, and I recognize the necessity of Base Realignment and Closure (BRAC) process in transforming our military into a modern and efficient force. To facilitate your role in verifying the Department of Defense's (DoD) BRAC recommendations are in the best interest of our military, tax payers and national defense, I respectfully request that one or more Commissioners visit Fort Hood. While there, I invite the Commission to explore the merits of a largely overlooked recommendation that will greatly affect the transformation process.

While Fort Hood is not recommended for closure, nor considered a "major realignment" based solely on the 2003 to 2011 authorized strengths, simply comparing the two discreet endpoints of the analysis does not paint an accurate or truthful picture of the realities the DoD realignment recommendations will have on the communities of Central Texas and the soldiers and families assigned to Fort Hood. A "bubble" has been created that demanded increased capacity, and Central Texas has responded.

Through temporary stationing initiatives since 2003, Fort Hood's assigned strength will grow to a peak of 49,393 in FY06 and then be reduced through the recommended realignments to 40,761 assigned by 2011. Currently, Fort Hood's strength is approaching 48,000 assigned, and it will reach the peak sometime within the next 12 months. The communities have been preparing for the past two-plus years by building new homes and schools and increasing their municipal services capabilities (fire, police, etc.) to accommodate the growth. Local and state entities have invested in the infrastructure (roads, utilities, parks, etc.) to provide those arriving with an adequate quality of life.

According to DoD's findings, as outlined in the BRAC Report, Fort Hood ranked third in military value among all installations nation-wide. With its 88 live-fire ranges, including 12 multi-use ranges for Abrams Tank and Bradley Fighting Vehicle gunnery, Fort Hood can already train up to 50,000 soldiers on prime, heavy-maneuver land without leaving

the installation. The recommendation to transfer the 4th BCT/ 4ID to Fort Carson is projected to incur a \$551 million upfront cost. That amount does not include the millions of dollars in sustained costs required to move a heavy BCT 150 miles away to Pinon Canyon where Fort Carson's heavy units conduct training maneuvers larger than company level. Given BRAC's primary goal of reducing DoD excess to achieve a government savings, I am skeptical of how this recommendation lends itself to that goal.

What has not been accurately portrayed is the effect on the Central Texas economy that will result from the recommendations. The communities surged to build sufficient houses to accommodate nearly 9,000 additional Soldiers. The realignment will leave a significant excess supply of houses which will most certainly cause the market to fall sharply. Those soldiers who purchased homes will be the hardest hit, particularly when they will have to find housing in an area where the cost of living is nearly double that in Central Texas. The citizens of Central Texas, who rose to the challenge to support our soldiers and their families, will correctly perceive that they were deceived, and it will be difficult to regain their trust when we ask them to respond in the future.

These unique circumstances and facts are not clearly articulated in the DoD recommendations, and thus may not be understood by the BRAC Commission. I look forward to a Fort Hood visit by the Commission to understand first hand the training capability and support of the Central Texas Communities which the soldiers currently enjoy.

Respectfully,



John R. Carter
Member of Congress



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BRAC Commissioners To Visit Fort Hood Next Week

>



Members of the Base Realignment and Closure Commission will visit Fort Hood next Wednesday to meet with base officials and leaders from surrounding communities, Rep. John Carter, R-Georgetown, said.

"This is a major step toward protecting Ft. Hood and overturning the DoD's recommendations that would negatively impact this top notch military installation," Carter said.

"The Commissioners will get to see firsthand Ft. Hood's true training capability, ample training areas and state-of-the-art facilities."

The visit is the result of a phone call from Sen. Kay Bailey Hutchison, R-Texas, to BRAC Commission Chairman Anthony Principi, Hutchison's office said Thursday.

"The visit will give Fort Hood base and community leaders the opportunity to showcase all the resources that make the base one of our nation's premier military installations," Hutchison said.



"It will be an opportunity to present the true facts and figures, ensuring the commission has the most accurate and up-to-date information which will advance the base's standing," she said.

The Pentagon's plan would shift as many as 8,000 troops from the post by 2011.

Department of Defense officials have acknowledged the Pentagon's recommendation were based on 2003 numbers and would mean a reduction of troop strength at the post from 49,400 in 2006 to 40,863 in 2011.

The recommendations also did not take into account 37,600 additional acres on the post that were opened for training in March.

The Pentagon's recommendations also call for closing the Lone Star Army Ammunition Plant and the Red River Army Depot, both near Texarkana.

Also proposed for elimination are Naval Station Ingleside, near Corpus Christi, and Brooks City Base in San Antonio.

Army National Guard Reserve Centers recommended for closing are located in Dallas, El Paso, Ellington Air Field in Houston, Lufkin, Marshall and New Braunfels. Naval Reserve stations in Orange and Lubbock also are recommended for closing along with an Army Reserve base in Houston.

Under the Pentagon's recommendation, six bases would be realigned, including Lackland Air Force Base in San Antonio, Naval Air Station Corpus Christi and Sheppard Air Force Base.

Sheppard Air Force Base would lose more than 2,600 military and civilian jobs under the Pentagon realignment proposal.



Fort Bliss in El Paso and Fort Sam Houston in San Antonio would receive additional troops under the recommendations.

Fort Bliss would have a net gain of 11,354 troops under the plan and Fort Sam Houston would have a net gain of 7,648.

The Base Realignment and Closure Commission will review the Pentagon list and send its own recommendations to President Bush. He must issue a list to Congress by September 23.

Congress has 45 days to reject it before it becomes official.

In all, Texas has 18 major military installations that employ about 230,000 uniformed personnel and civilians.

State officials say the economic benefit to the state from the installations is about \$43 billion a year.

Since 1988, 17 Texas military bases have been closed and several others realigned in other base closure rounds.

[Click Here For Full List Of Recommended Closures, Realignment](#)s

[Click Here For Base Closing And Military Commission Web Site](#)

[Click Here For Texas Military Preparedness Commission](#)

Hutchison and Texas Senator John Cornyn sent a letter on May 26 requesting the release of the data used to formulate closing and realignment recommendations, but say that the Pentagon has not yet made all the information public.

[Click Here For Sen. John Cornyn's Senate Web Site](#)

[Click Here For Sen. Kay Bailey Hutchison's Senate Web Site](#)

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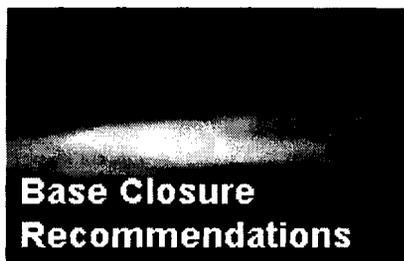
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Army Officials Testify On Base Closing Recommendations

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Army Chief of Staff Gen. Peter Schoomaker told lawmakers Wednesday on Capitol Hill that the base closings and realignments recommended by the Pentagon are particularly important to fight the war on terrorism.

The recommendations issued Friday by the Pentagon could reduce troop strength at Fort Hood by as many as 7,000 soldiers by 2011.

Schoomaker says the new consolidated facilities "are to us like aircraft carriers are to the Navy."

He calls them a critical launching point for soldiers and materiel.

Schoomaker says there was "some level of inertia" as a Cold-War era Army and its reserves scrambled to fight in Afghanistan and Iraq.

He says if the nation fails to take advantage of this chance to restructure the armed forces, it could miss the "opportunity of a generation."

Rep. John Carter, R-Georgetown and Rep. Chet Edwards, D-Waco, met Tuesday with Geoff Prosch, the acting assistant secretary of the Army and other Department of Defense officials to talk about the implications of the Pentagon's recommendations.

The Defense Department officials confirmed that the recommendation released Friday was based on Fort Hood's troop strength in 2003 and that by 2011, Fort Hood would be home to just fewer than 41,000 troops after reaching a peak in 2006 before the draw down starts in 2007.

"We will continue to show a united front as we work with and question DoD. It is our duty to fight for the interests of Ft. Hood and its surrounding communities," said Carter, whose district was redrawn to include Fort Hood during the contentious redistricting process in 2003.

"I will work closely with Congressman Carter in challenging this recommendation," said Edwards, who represented Fort Hood until he was forced to run in a redrawn district in 2004.

"There are still many unanswered questions as to why we should move thousands of soldiers out of Fort Hood at a cost of half a billion dollars to taxpayers," Edwards said.

Gov. Rick Perry Friday ordered the creation of a BRAC Response Strike Force to develop a plan of action to respond to the Pentagon's recommendation to close four major military bases in Texas and to realign six others.

The Pentagon proposes closing the Lone Star Army Ammunition Plant and the Red River Army Depot, both near Texarkana.

Also proposed for elimination are Naval Station Ingleside, near Corpus Christi, and Brooks City Base in San Antonio.

Army National Guard Reserve Centers recommended for closing are located in Dallas, El Paso, Ellington Air Field in



Houston, Lufkin, Marshall and New Braunfels. Naval Reserve stations in Orange and Lubbock also are recommended for closing along with an Army Reserve base in Houston.

Six bases would be realigned, including Lackland Air Force Base in San Antonio, Naval Air Station Corpus Christi and Sheppard Air Force Base.

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The Base Realignment and Closure Commission will review the Pentagon list and send its own recommendations to President Bush. He must issue a list to Congress by September 23.

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	Fort Hood Scenario	IGPBS Scenario	Fort Hood Scenario	IGPBS Scenario	
	Fort Carson	Fort Bliss	Fort Hood	Fort Hood	Fort Hood Total
Construction					
Military Construction	236,992,015	1,989,356,559	0	0	0
Total Construction	236,992,015	1,989,356,559	0	0	0
Personnel					
Civilian RIF	0	0	1,262,761	1,549,753	2,812,514
Civilian Early Retire	0	0	47,956	59,945	107,901
Eliminated Military PCS	0	0	135,801	168,752	304,553
Unemployment	0	0	97,922	120,177	218,099
Total Personnel	0	0	1,544,440	1,898,627	3,443,067
Overhead					
Program Management Cost	0	1,938,600	4,378,643	3,456,478	7,835,121
Support Contract Termination	0	0	0	0	0
Mothball/Shutdown	0	0	0	148,500	148,500
Total Overhead	0	1,938,600	4,378,643	3,604,978	7,983,621
Moving					
Civilian Moving	0	0	0	0	0
Civilian PPP	0	0	390,456	461,448	851,904
Military Moving	0	4,503,131	14,240,070	14,832,613	29,072,683
Freight	0	3,629,897	8,528,249	7,692,424	16,220,673
Information Technologies	417,400	3,484,600	818,000	1,009,000	1,827,000
One-time Moving Costs	0	0	0	0	0
Total Moving	417,400	11,617,628	23,976,775	23,995,485	47,972,260
Other					
HAP/RSE	0	1,782,480	3,872,775	4,731,850	8,604,625
Env Mitigation	1,120,000	1,170,000	0	0	0
Mission Contract Startup Costs	0	0	0	0	0
One-Time Unique Costs	162,890,000	1,010,304,800	0	0	0
Total Other	164,010,000	1,013,257,280	3,872,775	4,731,850	8,604,625
Total One Time Costs	401,419,415	3,016,170,067	33,772,633	34,230,940	68,003,573
One Time Savings					
Military Construction Cost Avoidance	0	0	0	0	0
Military Moving	0	2,927,185	0	9,485,491	9,485,491
One Time Moving Savings	0	0	8,034,181	0	8,034,181
Env Mitigation Savings	0	0	0	0	0
One Time Unique Savings	0	0	0	0	0
Total One Time Savings	0	2,927,185	8,034,181	9,485,491	17,519,672
Total Net One Time Costs	401,419,415	3,013,242,882	25,738,452	24,745,449	50,483,901

	Fort Hood Recommendation			IGPBS Recommendation						
	Fort Carson	Fort Hood	Germany	Fort Riley	Germany	Fort Bliss	Korea	Fort Sill	Fort Hood	Fort Campbell
Construction										
Military Construction	236,992,015	0	0	337,381,252	0	1,989,356,559	0	17,623,610	0	3,295,147
Total Construction	236,992,015	0	0	337,381,252	0	1,989,356,559	0	17,623,610	0	3,295,147
Personnel										
Civilian RIF	0	1,262,761	0	0	0	0	0	0	1,549,753	57,398
Civilian Early Retire	0	47,956	0	0	0	0	0	0	59,945	0
Eliminated Military PCS	0	135,801	0	0	0	0	0	0	168,752	0
Unemployment	0	97,922	0	0	0	0	0	0	120,177	4,451
Total Personnel	0	1,544,440	0	0	0	0	0	0	1,898,627	61,849
Overhead										
Program Management Cost	0	4,378,643	157,712	0	41,491,845	1,938,600	42,553	358,655	3,456,478	404,063
Support Contract Termination	0	0	0	0	0	0	0	0	0	0
Mothball/Shutdown	0	0	0	0	0	0	0	97,200	148,500	80,100
Total Overhead	0	4,378,643	157,712	0	41,491,845	1,938,600	42,553	455,855	3,604,978	484,163
Moving										
Civilian Moving	0	0	0	0	0	0	0	0	0	0
Civilian PPP	0	390,456	0	0	0	0	0	0	461,448	0
Military Moving	0	14,240,070	337,824	0	68,159,613	4,503,131	56,615	1,443,771	14,832,613	1,339,713
Freight	0	8,528,249	60,865	0	54,618,860	3,629,897	107,970	1,169,713	7,692,424	579,785
Information Technologies	417,400	818,000	12,400	1,827,000	2,472,800	3,484,600	3,200	276,800	1,009,000	86,600
One-time Moving Costs	0	0	0	0	0	0	0	0	0	0
Total Moving	417,400	23,976,775	411,089	1,827,000	125,251,273	11,617,628	167,785	2,890,284	23,995,485	2,006,098
Other										
HAP/RSE	0	3,872,775	0	0	0	1,782,480	0	285,331	4,731,850	299,294
Env Mitigation	1,120,000	0	0	1,020,000	0	1,170,000	0	137,600	0	0
Mission Contract Startup Costs	0	0	0	0	0	0	0	0	0	0
One-Time Unique Costs	162,890,000	0	0	334,012,100	23,597,000	1,010,304,800	0	3,117,000	0	0
Total Other	164,010,000	3,872,775	0	335,032,100	23,597,000	1,013,257,280	0	3,539,931	4,731,850	299,294
Total One Time Costs	401,419,415	33,772,633	568,801	674,240,352	190,340,118	3,016,170,067	210,338	24,509,680	34,230,940	6,146,551
One Time Savings										
Military Construction Cost Avoidance	0	0	0	0	0	0	0	0	0	0
Military Moving	0	0	127,586	0	23,597,544	2,927,185	30,753	958,635	9,485,491	909,634
One Time Moving Savings	0	8,034,181	0	0	0	0	0	0	0	0
Env Mitigation Savings	0	0	0	0	0	0	0	0	0	0
One Time Unique Savings	0	0	0	0	0	0	0	0	0	0
Total One Time Savings	0	8,034,181	127,586	0	23,597,544	2,927,185	30,753	958,635	9,485,491	909,634
Total Net One Time Costs	401,419,415	25,738,452	441,215	674,240,352	166,742,574	3,013,242,882	179,585	23,551,045	24,745,449	5,236,917

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:30 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Never

NPV in 2025(\$K): 980,358
 1-Time Cost(\$K): 435,761

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	19,568	12,713	204,711	0	0	0	236,992	0
Person	428,214	827,405	833,471	841,671	837,329	837,329	4,605,418	837,329
Overhd	-426,544	-825,774	-819,984	-816,377	-817,052	-817,052	-4,522,783	-817,052
Moving	0	0	701	15,942	0	0	16,643	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,120	163,235	28,870	24,997	24,997	243,220	24,997
TOTAL	21,238	15,464	382,133	70,107	45,274	45,274	579,491	45,274

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	8	0	0	8
Enl	0	0	0	13	0	0	13
Civ	0	0	0	53	0	0	53
TOT	0	0	0	74	0	0	74

POSITIONS REALIGNED							
Off	0	0	11	578	0	0	589
Enl	0	0	51	3,512	0	0	3,563
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	62	4,090	0	0	4,152

Summary:

 USA # 0224Rv2

Realign Fort Hood, Texas by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, Colorado.

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	19,568	12,713	204,711	0	0	0	236,992	0
Person	428,214	827,405	834,191	845,189	843,644	843,644	4,622,287	843,644
Overhd	13,230	13,191	19,530	23,138	22,462	22,462	114,013	22,462
Moving	0	0	828	23,977	0	0	24,805	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,120	163,235	28,870	24,997	24,997	243,220	24,997
TOTAL	461,012	854,429	1,222,496	921,174	891,104	891,104	5,241,318	891,104

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	720	3,518	6,315	6,315	16,869	6,315
Overhd	439,774	838,965	839,514	839,514	839,514	839,514	4,636,796	839,514
Moving	0	0	127	8,034	0	0	8,162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	439,774	838,965	840,362	851,066	845,830	845,830	4,661,827	845,830

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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Base	Personnel			
	Start*	Finish*	Change	%Change
CARSON	15,228	19,572	4,344	29%
HOOD	44,239	49,184	4,945	11%
GERMANY	42,793	42,731	-62	0%
TOTAL	102,260	111,487	9,227	9%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CARSON	20,840,000	22,019,882	1,179,882	6%	272
HOOD	55,322,000	55,322,000	0	0%	0
GERMANY	100,000	100,000	0	0%	0
TOTAL	76,262,000	77,441,882	1,179,882	2%	128

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CARSON	57,216,214	66,940,284	9,724,070	17%	2,238
HOOD	69,258,522	75,534,445	6,275,923	9%	1,269
GERMANY	470,723,000	470,173,638	-549,361	0%	8,861
TOTAL	597,197,736	612,648,368	15,450,632	3%	1,674

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	39,062,758	43,414,017	4,351,259	11%	1,002
HOOD	64,673,766	64,673,766	0	0%	0
GERMANY	196,889,000	196,889,000	0	0%	0
TOTAL	300,625,524	304,976,783	4,351,259	1%	471

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	30,355,120	32,466,032	2,110,911	7%	486
HOOD	52,743,186	52,743,186	0	0%	0
GERMANY	104,884,466	104,884,466	0	0%	0
TOTAL	187,982,772	190,093,683	2,110,911	1%	229

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	126,634,092	142,820,333	16,186,240	13%	3,726
HOOD	186,675,474	192,951,397	6,275,923	3%	1,269
GERMANY	772,496,466	771,947,104	-549,361	0%	8,861
TOTAL	1,085,806,032	1,107,718,834	21,912,802	2%	2,375

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CARSON	3,126,577,414	3,344,001,281	217,423,867	7%	50,051
HOOD	5,432,548,124	5,432,548,124	0	0%	0
GERMANY	10,803,100,000	10,803,100,000	0	0%	0
TOTAL	19,362,225,538	19,579,649,405	217,423,867	1%	23,564

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:30 PM

Department : U.S. Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hwy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hwy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	19,568	12,713	204,711	0	0	0	236,992
O&M							
CIV SALARY							
Civ RIF	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	390	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	4	255	0	0	259
Freight	0	0	40	3,860	0	0	3,900
Vehicles	0	0	17	4,413	0	0	4,430
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	430	818	0	0	1,248
Prog Manage	1,669	1,252	939	675	0	0	4,536
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	37	1,165	0	0	1,202
POV Miles	0	0	21	668	0	0	690
HHG	0	0	217	8,317	0	0	8,534
Misc	0	0	62	4,090	0	0	4,152
OTHER							
Elim PCS	0	0	0	136	0	0	136
OTHER							
HAP / RSE	0	0	0	3,873	0	0	3,873
Environmental	0	1,120	0	0	0	0	1,120
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	162,890	0	0	0	162,890
TOTAL ONE-TIME	21,238	15,085	369,368	30,069	0	0	435,761

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:31 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	11,561	11,561	12,129	16,000	16,000	16,000	83,250	16,000
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Off Salary	70,172	140,343	140,343	140,343	140,343	140,343	771,889	140,343
Enl Salary	329,019	658,039	658,039	658,039	658,039	658,039	3,619,215	658,039
House Allow	29,022	29,022	29,425	32,495	32,495	32,495	184,954	32,495
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	439,774	839,343	853,127	891,104	891,104	891,104	4,805,558	891,104
TOTAL COST	461,012	854,429	1,222,496	921,174	891,104	891,104	5,241,318	891,104
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	127	8,034	0	0	8,162	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	127	8,034	0	0	8,162	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	549	549	549	549	2,197	549
Civ Salary	0	0	0	1,762	3,524	3,524	8,810	3,524
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	720	720	720	720	2,881	720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	439,774	838,965	838,965	838,965	838,965	838,965	4,634,599	838,965
TOTAL RECUR	439,774	838,965	840,235	843,032	845,830	845,830	4,653,666	845,830
TOTAL SAVINGS	439,774	838,965	840,362	851,066	845,830	845,830	4,661,827	845,830

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:32 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	19,568	12,713	204,711	0	0	0	236,992	
O&M								
Civ Retir/RIF	0	0	0	1,311	0	0	1,311	
Civ Moving	0	0	61	8,919	0	0	8,979	
Info Tech	0	0	430	818	0	0	1,248	
Other	1,669	1,252	939	773	0	0	4,634	
MIL PERSONNEL								
Mil Moving	0	0	210	6,342	0	0	6,552	
OTHER								
HAP / RSE	0	0	0	3,873	0	0	3,873	
Environmental	0	1,120	0	0	0	0	1,120	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	162,890	0	0	0	162,890	
TOTAL ONE-TIME	21,238	15,085	369,241	22,035	0	0	426,479	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	11,561	11,561	11,580	15,451	15,451	15,451	81,053	15,451
Civ Salary	0	0	6,383	11,005	9,243	9,243	35,874	9,243
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Mil Salary	399,191	798,383	798,383	797,347	796,312	796,312	4,385,927	796,312
House Allow	29,022	29,022	28,704	31,775	31,775	31,775	182,073	31,775
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-439,774	-838,965	-838,965	-838,965	-838,965	-838,965	-4,634,599	-838,965
TOTAL RECUR	0	378	12,892	48,072	45,274	45,274	151,892	45,274
TOTAL NET COST	21,238	15,464	382,133	70,107	45,274	45,274	579,491	45,274

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	19,568	12,713	204,711	0	0	0	236,992
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	417	0	0	0	417
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	1,120	0	0	0	0	1,120
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	162,890	0	0	0	162,890
TOTAL ONE-TIME	19,568	13,833	368,018	0	0	0	401,419

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	0	0	568	9,724	9,724	9,724	29,741	9,724
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	402	26,277	26,277	26,277	79,235	26,277
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	378	14,162	80,228	80,228	80,228	255,224	80,228
TOTAL COSTS	19,568	14,211	382,180	80,228	80,228	80,228	656,643	80,228
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	19,568	12,713	204,711	0	0	0	236,992	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	417	0	0	0	417	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	1,120	0	0	0	0	1,120	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	162,890	0	0	0	162,890	
TOTAL ONE-TIME	19,568	13,833	368,018	0	0	0	401,419	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS	0	0	568	9,724	9,724	9,724	29,741	9,724
Civ Salary	0	0	6,383	12,767	12,767	12,767	44,684	12,767
TRICARE	0	0	345	24,997	24,997	24,997	75,337	24,997
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	402	26,277	26,277	26,277	79,235	26,277
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	378	14,162	80,228	80,228	80,228	255,224	80,228
TOTAL NET COST	19,568	14,211	382,180	80,228	80,228	80,228	656,643	80,228

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	1,263	0	0	1,263
Civ Retire	0	0	0	48	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	390	0	0	390
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	255	0	0	255
Freight	0	0	0	3,860	0	0	3,860
Vehicles	0	0	0	4,413	0	0	4,413
Unemployment	0	0	0	98	0	0	98
OTHER							
Info Tech	0	0	0	818	0	0	818
Prog Manage	1,601	1,201	901	675	0	0	4,379
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1,165	0	0	1,165
POV Miles	0	0	0	668	0	0	668
HHG	0	0	0	8,317	0	0	8,317
Misc	0	0	0	4,090	0	0	4,090
OTHER							
Elim PCS	0	0	0	136	0	0	136
OTHER							
HAP / RSE	0	0	0	3,873	0	0	3,873
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,601	1,201	901	30,069	0	0	33,773

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	70,172	140,343	140,343	140,343	140,343	140,343	771,889	140,343
Enl Salary	329,019	658,039	658,039	658,039	658,039	658,039	3,619,215	658,039
House Allow	29,022	29,022	29,022	6,217	6,217	6,217	105,719	6,217
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	439,774	838,965	838,965	810,876	810,876	810,876	4,550,333	810,876
TOTAL COSTS	441,375	840,166	839,866	840,946	810,876	810,876	4,584,106	810,876
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	8,034	0	0	8,034	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	8,034	0	0	8,034	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	1,762	3,524	3,524	8,810	3,524
MIL PERSONNEL								
Off Salary	0	0	0	500	1,000	1,000	2,499	1,000
Enl Salary	0	0	0	535	1,071	1,071	2,678	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	439,774	838,965	838,965	838,965	838,965	838,965	4,634,599	838,965
TOTAL RECUR	439,774	838,965	838,965	841,762	844,560	844,560	4,648,587	844,560
TOTAL SAVINGS	439,774	838,965	838,965	849,797	844,560	844,560	4,656,621	844,560

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	1,311	0	0	1,311
Civ Moving	0	0	0	8,919	0	0	8,919
Info Tech	0	0	0	818	0	0	818
Other	1,601	1,201	901	773	0	0	4,476
MIL PERSONNEL							
Mil Moving	0	0	0	6,342	0	0	6,342
OTHER							
HAP / RSE	0	0	0	3,873	0	0	3,873
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,601	1,201	901	22,035	0	0	25,738
RECURRING NET							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS							
O&M	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0
BOS	11,561	11,561	11,561	6,276	6,276	6,276	53,510
Civ Salary	0	0	0	-1,762	-3,524	-3,524	-8,810
TRICARE	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	399,191	798,383	798,383	797,347	796,312	796,312	4,385,927
House Allow	29,022	29,022	29,022	6,217	6,217	6,217	105,719
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	-439,774	-838,965	-838,965	-838,965	-838,965	-838,965	-4,634,599
TOTAL RECUR	0	0	0	-30,886	-33,684	-33,684	-98,253
TOTAL NET COST	1,601	1,201	901	-8,851	-33,684	-33,684	-72,515
							-33,684

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	40	0	0	0	40
Vehicles	0	0	17	0	0	0	17
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	12	0	0	0	12
Prog Manage	68	51	38	0	0	0	158
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	37	0	0	0	37
POV Miles	0	0	21	0	0	0	21
HHG	0	0	217	0	0	0	217
Misc	0	0	62	0	0	0	62
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	68	51	449	0	0	0	569

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	68	51	449	0	0	0	569	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	127	0	0	0	127	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	127	0	0	0	127	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	549	549	549	549	2,197	549
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	720	720	720	720	2,881	720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,270	1,270	1,270	1,270	5,079	1,270
TOTAL SAVINGS	0	0	1,397	1,270	1,270	1,270	5,206	1,270

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	61	0	0	0	61	
Info Tech	0	0	12	0	0	0	12	
Other	68	51	38	0	0	0	158	
MIL PERSONNEL								
Mil Moving	0	0	210	0	0	0	210	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	68	51	322	0	0	0	441	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-549	-549	-549	-549	-2,197	-549
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-720	-720	-720	-720	-2,881	-720
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,270	-1,270	-1,270	-1,270	-5,079	-1,270
TOTAL NET COST	68	51	-948	-1,270	-1,270	-1,270	-4,637	-1,270

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hwy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hwy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	62	4,090	0	0	4,152
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	62	4,090	0	0	4,152
Jobs Gained-Civ	0	0	192	0	0	0	192
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	192	0	0	0	192
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	9,109	0	0	0	0	0	9,109
Jobs Lost-Mil	0	0	0	4,111	0	0	4,111
NET CHANGE-Mil	9,109	0	0	-4,111	0	0	4,998
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	53	0	0	53
NET CHANGE-Civ	0	0	0	-53	0	0	-53
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GERMANY, GE (GER)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	62	0	0	0	62
NET CHANGE-Mil	0	0	-62	0	0	0	-62
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
CARSON, CO (08135)	Realignment
HOOD, TX (48396)	Realignment
GERMANY, GE (GER)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
CARSON, CO (08135)	HOOD, TX (48396)	817 mi
CARSON, CO (08135)	GERMANY, GE (GER)	1,730 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from HOOD, TX (48396) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	578	0	0
Enlisted Positions:	0	0	0	3,512	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	4,308	0	0
Mil Light Vehic (tons):	0	0	0	1,768	0	0
Heavy/Spec Vehic (tons):	0	0	0	232	0	0

Transfers from GERMANY, GE (GER) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	11	0	0	0
Enlisted Positions:	0	0	51	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	6	0	0	0
Mil Light Vehic (tons):	0	0	4	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224RV3\USA 0224RV3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CARSON, CO (08135)

Total Officer Employees:	1,492	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	11,818	Total Sustainment(\$K/Year):	39,063
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,884	BOS Non-Payroll (\$K/Year):	57,216
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,214
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,126,577
Starting Facilities(KSF):	20,840	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	6,429.00 208.00 57.07
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,144 319,045 209,038
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,156 80
Latitude:	38.683334	Retiree	558 82,727 160,825
Longitude:	-104.766667	Retiree65+	284 42,345 147,379

Name: HOOD, TX (48396)

Total Officer Employees:	4,532	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	35,218	Total Sustainment(\$K/Year):	64,836
Total Student Employees:	493	Sustain Payroll (\$K/Year):	163
Total Civilian Employees:	3,982	BOS Non-Payroll (\$K/Year):	69,241
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	100,833
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,432,548
Starting Facilities(KSF):	55,322	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	901	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	784		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	94	CostFactor	5,945.00 106.00 43.04
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	8,951 842,897 696,450
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,081 60,812
Latitude:	31.133334	Retiree	1,079 95,747 285,133
Longitude:	-97.766667	Retiree65+	310 16,504 160,888

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (GER)

Total Officer Employees:	4,345	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,117	Total Sustainment (\$K/Year):	196,889
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	10,803,100
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,865	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.22		Admits Visits Prescrip
Per Diem Rate (\$/Day):	203	CostFactor	2,896.00 78.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	7,802 692,821 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	3,777 48,792
Latitude:	37.154790	Retiree	691 58,611 0
Longitude:	-76.580860	Retiree65+	218 15,581 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	162,890	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	1,120	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	417	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	439,774	838,965	838,965	838,965	838,965	838,965
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	192	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	1,123	0	0	-8	0	0
Enl Scenario Change:	7,986	0	0	-13	0	0
Civ Scenario Change:	0	0	0	-53	0	0
Off Prog nonBRAC Change:	6	12	0	0	0	0
Enl Prog nonBRAC Change:	-16	30	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-27	9	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CARSON, CO (08135)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1713	SF	12,000	0 Default	0	128.72	3.89
1717	SF	18,000	0 Default	0	128.72	4.49
2141	SF	260,000	0 Default	0	144.86	3.01
6101	SF	290,000	0 Default	0	151.95	3.83
6102	SF	44,000	0 Default	0	157.22	4.24
7210	SF	542,000	0 Default	0	149.92	4.16
7346	SF	13,882	0 Default	0	109.40	3.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hwy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hwy BCT Carson
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : U.S. Army
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Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

USA # 0224Rv2

Realign Fort Hood, Texas by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, Colorado.

FOOTNOTES FOR SCREEN FIVE
=====

Additional range construction cost is \$39,839K.

Government investment for RCI is \$81,109K.

Supporty Utilities cost is \$41,942K.

Environmental costs = NEPA (EIS) - \$1M, New Source Review -\$100K, Noise analysis -\$20K

IT cost is \$417.4K Minimal

Assumed no facilities shutdown at Fort Hood based on current shortages and modular force transformation.

Misc recurring savings at Fort Hood eliminates BOS and salaries for modularity related/non-BRAC increases at Fort Hood over the FY 03-11 timeframe. (\$439774K - FY 06, \$838965K - FY 07, \$838965K - FY 08, \$838965K - FY 09, \$838965K - FY 10, \$838965K - FY 11)

FOOTNOTES FOR SCREEN SIX
=====

Increase in BASOPs personnel at Fort Carson is 192.

Decrease in BASOPs personnel at Fort Hood is 74.

Increases at Fort Hood in FY 06 are a result of non-BRAC related, modular force transformation, unit activations. These activations occur between FY 04 and FY 10. The projected end result at Fort Hood is a net decrease of 26 soldiers at Fort Hood by FY 11.

IMPACT OF MIL TO CIV CONVERSION: The reduction in military positions at HOOD does not reflect the Army initiative to convert military to civilian in the Base Operations functions. Approximately 2 of the reduced positions have been converted to civilian since FY03.

FOOTNOTES FOR SCREEN SEVEN
=====

No increase in community FACs per Community FAC Tool.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : U.S. Army
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Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
CARSON	236,992,015	0	236,992,015
HOOD	0	0	0
GERMANY	0	0	0
-----	-----	-----	-----
Totals:	236,992,015	0	236,992,015

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: CARSON, CO (08135)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713	Band Training Facility	SF	12,000	2,090	0 Default	0	2,090
1717	Organizational Classroom	SF	18,000	3,134	0 Default	0	3,134
2141	Vehicle Maintenance Shop	SF	260,000	50,928	0 Default	0	50,928
6101	Small Unit Headquarters Building	SF	290,000	59,573	0 Default	0	59,573
6102	Large Unit Headquarters Building	SF	44,000	9,351	0 Default	0	9,351
7210	Enlisted Unaccompanied Personnel Housing	SF	542,000	109,859	0 Default	0	109,859
7346	Exchange Sales Facility	SF	13,882	2,056	0 Default	0	2,056
						Total Construction Cost:	236,992
						- Construction Cost Avoid:	0
						Total Net Milcon Cost:	236,992

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	21,237,941	20,946,712	20,946,712
2007	15,463,657	14,836,195	35,782,907
2008	382,133,370	356,641,746	392,424,653
2009	70,107,302	63,648,380	456,073,033
2010	45,274,337	39,983,710	496,056,743
2011	45,274,337	38,894,659	534,951,402
2012	45,274,337	37,835,271	572,786,674
2013	45,274,337	36,804,739	609,591,413
2014	45,274,337	35,802,275	645,393,688
2015	45,274,337	34,827,116	680,220,804
2016	45,274,337	33,878,517	714,099,321
2017	45,274,337	32,955,756	747,055,077
2018	45,274,337	32,058,129	779,113,206
2019	45,274,337	31,184,950	810,298,156
2020	45,274,337	30,335,554	840,633,711
2021	45,274,337	29,509,294	870,143,005
2022	45,274,337	28,705,539	898,848,544
2023	45,274,337	27,923,676	926,772,220
2024	45,274,337	27,163,109	953,935,330
2025	45,274,337	26,423,258	980,358,588

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	236,992,015	
Total - Construction		236,992,015
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	47,956	
Eliminated Military PCS	135,801	
Unemployment	97,922	
Total - Personnel		1,544,441
Overhead		
Program Management Cost	4,536,356	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,536,356
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	14,577,895	
Freight	8,589,114	
Information Technologies	1,247,800	
One-Time Moving Costs	0	
Total - Moving		24,805,265
Other		
HAP / RSE	3,872,775	
Environmental Mitigation Costs	1,120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	162,890,000	
Total - Other		167,882,775
-----	-----	-----
Total One-Time Costs		435,760,853
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,161,767	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		8,161,767
-----	-----	-----
Total Net One-Time Costs		427,599,085

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hwy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total

Construction		
Military Construction	236,992,015	
Total - Construction		236,992,015
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	417,400	
One-Time Moving Costs	0	
Total - Moving		417,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,120,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	162,890,000	
Total - Other		164,010,000

Total One-Time Costs		401,419,415

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		401,419,415

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,262,761	
Civilian Early Retirement	47,956	
Eliminated Military PCS	135,801	
Unemployment	97,922	
Total - Personnel		1,544,441
Overhead		
Program Management Cost	4,378,643	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,378,643
Moving		
Civilian Moving	0	
Civilian PPP	390,456	
Military Moving	14,240,070	
Freight	8,528,249	
Information Technologies	818,000	
One-Time Moving Costs	0	
Total - Moving		23,976,775
Other		
HAP / RSE	3,872,775	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,872,775
-----		-----
Total One-Time Costs		33,772,635
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,034,181	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		8,034,181
-----		-----
Total Net One-Time Costs		25,738,454

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : U.S. Army
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 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	157,712	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		157,712
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	337,824	
Freight	60,865	
Information Technologies	12,400	
One-Time Moving Costs	0	
Total - Moving		411,089
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		568,802
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	127,586	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		127,586
-----		-----
Total Net One-Time Costs		441,216

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:30 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224RV3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap Change	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS Change	11,561	11,561	11,580	15,451	15,451	15,451	81,053	15,451
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11,561	11,938	18,042	21,913	21,913	21,913	107,279	21,913

CARSON, CO (08135)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	254	4,351	4,351	4,351	4,351	17,659	4,351
Recap Change	0	123	2,111	2,111	2,111	2,111	8,567	2,111
BOS Change	0	0	568	9,724	9,724	9,724	29,741	9,724
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	378	7,031	16,186	16,186	16,186	55,967	16,186

HOOD, TX (48396)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	11,561	11,561	11,561	6,276	6,276	6,276	53,510	6,276

GERMANY, GE (GER)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-549	-549	-549	-549	-2,197	-549
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-549	-549	-549	-549	-2,197	-549

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hwy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hwy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	53	0	0	53
Regular Retirement	1.67%	0	0	0	4	0	0	4
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	3	0	0	3
Civilians Available to Move		0	0	0	21	0	0	21
Civilians Moving		0	0	0	19	0	0	19
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	192	0	0	0	192
TOTAL CIVILIAN EARLY RETIREMENTS								
		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFs								
		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES								
		0	0	192	0	0	0	192

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:28 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hwy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hwy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	192	0	0	0	192
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	192	0	0	0	192

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224RV3\USA 0224RV3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	53	0	0	53
Early Retirement	8.10%	0	0	0	4	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Priority Placement#	39.97%	0	0	0	21	0	0	21
Civilians Available to Move		0	0	0	19	0	0	19
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	19	0	0	19
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFs		0	0	0	22	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	21	0	0	21
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (GER)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:26 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
10,369	81,153	527	10,197

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,387	81,167	509	10,197

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	578	0	0	589
Enlisted	0	0	51	3,512	0	0	3,563
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	4,090	0	0	4,152

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	1,123	0	0	-8	0	0	1,115
Enlisted	7,986	0	0	-13	0	0	7,973
Civilians	0	0	192	-53	0	0	139
TOTAL	9,109	0	192	-74	0	0	9,227

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
11,502	89,140	509	10,336

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:27 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CARSON, CO (08135)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CARSON, CO (08135)

Officers	Enlisted	Students	Civilians
1,492	11,818	34	1,884

PERSONNEL REALIGNMENTS:

From Base: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

From Base: GERMANY, GE (GER)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

TOTAL PERSONNEL REALIGNMENTS (Into CARSON, CO (08135)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	578	0	0	589
Enlisted	0	0	51	3,512	0	0	3,563
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	4,090	0	0	4,152

SCENARIO POSITION CHANGES FOR: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	192	0	0	0	192
TOTAL	0	0	192	0	0	0	192

BASE POPULATION (After BRAC Action) FOR: CARSON, CO (08135)

Officers	Enlisted	Students	Civilians
2,081	15,381	34	2,076

PERSONNEL SUMMARY FOR: HOOD, TX (48396)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,532	35,218	493	3,982

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:27 PM

Department : U.S. Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
 Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: HOOD, TX (48396)

Officers	Enlisted	Students	Civilians
4,550	35,232	475	3,982

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

TOTAL PERSONNEL REALIGNMENTS (Out of HOOD, TX (48396)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	578	0	0	578
Enlisted	0	0	0	3,512	0	0	3,512
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4,090	0	0	4,090

SCENARIO POSITION CHANGES FOR: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	1,123	0	0	-8	0	0	1,115
Enlisted	7,986	0	0	-13	0	0	7,973
Civilians	0	0	0	-53	0	0	-53
TOTAL	9,109	0	0	-74	0	0	9,035

BASE POPULATION (After BRAC Action) FOR: HOOD, TX (48396)

Officers	Enlisted	Students	Civilians
5,087	39,693	475	3,929

PERSONNEL SUMMARY FOR: GERMANY, GE (GER)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (GER)

Officers	Enlisted	Students	Civilians
4,345	34,117	0	4,331

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (GER)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	51	0	0	0	51
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	62	0	0	0	62

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 05/03/2005 8:51:08 AM, Report Created 05/03/2005 1:05:27 PM

Department : U.S. Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\Cobra runs with IGPBS savings removed\USA-0224Rv3\USA 0224Rv3 - Realign Hood Hvy BCT Carson.CBR
Option Pkg Name: 661 - Realign Hood Hvy BCT Carson
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (GER)			
Officers	Enlisted	Students	Civilians
----- 4,334	----- 34,066	----- 0	----- 4,331

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Deliberate Document - For Discussion Purpose Only - Do Not release Under FOIA
USA-0221v3 IGPBS.doc Page 1 of 82

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : Never

NPV in 2025(\$K): 7,846,741
 1-Time Cost(\$K): 3,945,848

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,238,101	468,553	497,132	143,871	0	0	2,347,656	0
Person	13,606	31,383	4,425	-20,841	-28,081	-28,081	-27,588	-28,081
Overhd	67,965	88,483	149,916	208,709	223,894	219,590	958,558	219,590
Moving	24,832	26,870	33,952	33,988	10,205	0	129,846	0
Missio	0	0	0	0	0	0	0	0
Other	338,992	544,646	524,366	203,610	105,755	103,165	1,820,534	103,165
TOTAL	1,683,496	1,159,936	1,209,790	569,337	311,772	294,675	5,229,006	294,675

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	10	0	0	0	0	10
Enl	0	16	0	0	0	0	16
Civ	0	66	0	0	0	0	66
TOT	0	92	0	0	0	0	92

	2006	2007	2008	2009	2010	2011	Total
POSITIONS REALIGNED							
Off	550	770	338	519	202	0	2,379
Enl	4,479	4,094	3,873	3,947	1,091	0	17,484
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	5,029	4,864	4,211	4,466	1,293	0	19,863

Summary:

 Scenario# USA - 0221

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,238,101	468,553	497,132	143,871	0	0	2,347,656	0
Person	49,921	92,267	115,403	140,477	148,082	148,082	694,233	148,082
Overhd	87,264	119,018	217,763	316,128	342,769	338,466	1,421,409	338,466
Moving	34,294	36,639	41,558	42,470	12,794	0	167,755	0
Missio	0	0	0	0	0	0	0	0
Other	338,992	544,646	524,366	203,610	105,755	103,165	1,820,534	103,165
TOTAL	1,748,573	1,261,123	1,396,221	846,556	609,400	589,713	6,451,588	589,713

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	36,315	60,884	110,978	161,318	176,162	176,162	721,821	176,162
Overhd	19,299	30,535	67,847	107,419	118,876	118,876	462,851	118,876
Moving	9,462	9,768	7,606	8,482	2,590	0	37,909	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	65,077	101,188	186,431	277,219	297,628	295,038	1,222,581	295,038

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/29/2005 2:03:32 PM, Report Created 04/29/2005 2:23:59 PM

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
RILEY	12,192	14,941	2,749	23%
GERMANY	42,793	30,429	-12,364	-29%
BLISS	14,900	29,770	14,870	100%
KOREA	33,047	33,031	-16	0%
SILL	20,611	21,710	1,099	5%
HOOD	44,239	39,103	-5,136	-12%
CAMPBELL	26,909	26,475	-434	-2%
TOTAL	194,691	195,459	768	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
RILEY	17,823,000	19,500,000	1,677,000	9%	610
GERMANY	100,000	100,000	0	0%	0
BLISS	22,140,000	33,246,000	11,106,000	50%	747
KOREA	100,000	100,000	0	0%	0
SILL	21,722,000	21,606,000	-116,000	-1%	-105
HOOD	55,322,000	54,992,000	-330,000	-1%	64
CAMPBELL	33,867,000	33,706,100	-160,900	0%	371
TOTAL	151,074,000	163,250,100	12,176,100	8%	15,854

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
RILEY	43,591,313	48,911,528	5,320,215	12%	1,935
GERMANY	470,723,000	361,169,698	-109,553,302	-23%	8,861
BLISS	34,629,857	55,038,306	20,408,449	59%	1,372
KOREA	502,228,000	502,042,757	-185,243	0%	11,578
SILL	82,448,918	85,377,250	2,928,331	4%	2,664
HOOD	69,258,522	62,740,192	-6,518,330	-9%	1,269
CAMPBELL	70,880,398	70,054,370	-826,027	-1%	1,903
TOTAL	1,273,760,009	1,185,334,102	-88,425,907	-7%	-115,138

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RILEY	24,909,381	29,300,229	4,390,848	18%	1,597
GERMANY	196,889,000	196,889,000	0	0%	0
BLISS	49,894,039	84,760,599	34,866,560	70%	2,345
KOREA	126,212,000	126,212,000	0	0%	0
SILL	40,794,637	40,693,894	-100,743	0%	-92
HOOD	64,673,766	64,287,982	-385,784	-1%	75
CAMPBELL	39,744,317	39,579,013	-165,304	0%	381
TOTAL	543,117,140	581,722,718	38,605,578	7%	50,268

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RILEY	27,185,343	30,188,604	3,003,261	11%	1,092
GERMANY	104,884,466	104,884,466	0	0%	0
BLISS	39,315,423	57,032,015	17,716,592	45%	1,191
KOREA	78,874,786	78,874,786	0	0%	0
SILL	27,495,930	27,379,490	-116,440	0%	-106
HOOD	52,743,186	52,428,568	-314,617	-1%	61
CAMPBELL	38,878,181	38,703,193	-174,988	0%	403
TOTAL	369,377,314	389,491,122	20,113,808	5%	26,190

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RILEY	95,686,037	108,400,361	12,714,323	13%	4,625
GERMANY	772,496,466	662,943,164	-109,553,302	-14%	8,861
BLISS	123,839,319	196,830,920	72,991,602	59%	4,909
KOREA	707,314,786	707,129,543	-185,243	0%	11,578
SILL	150,739,485	153,450,634	2,711,149	2%	2,467
HOOD	186,675,474	179,456,743	-7,218,731	-4%	1,405
CAMPBELL	149,502,896	148,336,577	-1,166,319	-1%	2,687
TOTAL	2,186,254,463	2,156,547,942	-29,706,521	-1%	-38,680

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RILEY	2,800,090,321	3,109,426,185	309,335,864	11%	112,527
GERMANY	10,803,100,000	10,803,100,000	0	0%	0
BLISS	4,049,488,528	5,874,297,539	1,824,809,011	45%	122,717
KOREA	8,124,103,000	8,124,103,000	0	0%	0
SILL	2,832,080,759	2,820,087,463	-11,993,296	0%	-10,913
HOOD	5,432,548,124	5,400,142,555	-32,405,569	-1%	6,309
CAMPBELL	4,004,452,628	3,986,428,881	-18,023,747	0%	41,529
TOTAL	38,045,863,360	40,117,585,624	2,071,722,264	5%	2,697,555

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,238,101	468,553	497,132	143,871	0	0	2,347,656
O&M							
CIV SALARY							
Civ RIF	0	1,607	0	0	0	0	1,607
Civ Retire	0	60	0	0	0	0	60
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	461	0	0	0	0	461
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	313	303	262	278	81	0	1,238
Freight	6,446	6,403	5,453	5,642	1,751	0	25,695
Vehicles	8,121	10,046	9,367	10,206	3,124	0	40,865
Unemployment	0	125	0	0	0	0	125
OTHER							
Info Tech	2,184	3,155	2,669	893	259	0	9,160
Prog Manage	17,297	12,704	7,650	5,738	4,303	0	47,692
Supt Contract	0	0	0	0	0	0	0
Mothball	181	144	0	0	0	0	326
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1,205	1,066	2,692	2,802	826	0	8,592
POV Miles	837	738	1,667	1,746	512	0	5,500
HHG	10,158	9,602	15,235	16,437	4,949	0	56,380
Misc	5,029	4,864	4,211	4,466	1,293	0	19,863
OTHER							
Elim PCS	0	169	0	0	0	0	169
OTHER							
HAP / RSE	2,914	4,185	0	0	0	0	7,099
Environmental	2,190	138	0	0	0	0	2,328
Miscn Contract	0	0	0	0	0	0	0
1-Time Other	304,615	498,738	456,606	108,482	2,590	0	1,371,031
TOTAL ONE-TIME	1,599,593	1,023,061	1,002,946	300,560	19,688	0	3,945,848

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/24
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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	18,496	27,448	36,857	39,606	39,606	39,606	201,619	39,606
Recap	10,134	14,683	19,509	20,906	20,906	20,906	107,044	20,906
BOS	7,774	14,882	20,661	26,882	28,657	28,657	127,513	28,657
Civ Salary	27,130	55,722	57,185	57,185	57,185	57,185	311,594	57,185
TRICARE	29,273	41,586	67,760	95,128	103,165	103,165	440,076	103,165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22,791	34,584	58,217	83,292	90,896	90,896	380,678	90,896
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,382	49,157	133,085	222,996	249,297	249,297	937,214	249,297
TOTAL RECUR	148,980	238,062	393,275	545,996	589,713	589,713	2,505,739	589,713
TOTAL COST	1,748,573	1,261,123	1,396,221	846,556	609,400	589,713	6,451,588	589,713
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	9,462	9,768	7,606	8,482	2,590	0	37,909	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9,462	9,768	7,606	8,482	2,590	0	37,909	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	625	1,000	1,000	1,000	1,000	1,000	5,626	1,000
Recap	452	792	792	792	792	792	4,414	792
BOS	18,223	28,742	66,054	105,626	117,083	117,083	452,811	117,083
Civ Salary	0	2,194	4,389	4,389	4,389	4,389	19,749	4,389
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	659	1,318	1,318	1,318	1,318	5,933	1,318
House Allow	36,315	57,406	104,022	154,361	169,206	169,206	690,516	169,206
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	55,614	91,419	178,825	268,737	295,038	295,038	1,184,672	295,038
TOTAL SAVINGS	65,077	101,188	186,431	277,219	297,628	295,038	1,222,581	295,038

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,238,101	468,553	497,132	143,871	0	0	2,347,656	
O&M								
Civ Retir/RIF	0	1,667	0	0	0	0	1,667	
Civ Moving	14,881	17,214	15,083	16,126	4,955	0	68,260	
Info Tech	2,184	3,155	2,669	893	259	0	9,160	
Other	17,479	12,973	7,650	5,738	4,303	0	48,143	
MIL PERSONNEL								
Mil Moving	7,767	6,670	16,199	16,968	4,990	0	52,595	
OTHER								
HAP / RSE	2,914	4,185	0	0	0	0	7,099	
Environmental	2,190	138	0	0	0	0	2,328	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	304,615	498,738	456,606	108,482	2,590	0	1,371,031	
TOTAL ONE-TIME	1,590,131	1,013,292	995,340	292,078	17,098	0	3,905,611	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	17,871	26,448	35,857	38,605	38,605	38,605	195,992	38,605
Recap	9,682	13,890	18,717	20,114	20,114	20,114	102,631	20,114
BOS	-10,449	-13,860	-45,393	-78,744	-88,426	-88,426	-325,297	-88,426
Civ Salary	27,130	53,528	52,797	52,797	52,797	52,797	291,845	52,797
TRICARE	29,273	41,586	67,760	95,128	103,165	103,165	440,076	103,165
MIL PERSONNEL								
Mil Salary	0	-1,284	-2,568	-2,568	-2,568	-2,568	-11,556	-2,568
House Allow	-13,523	-22,822	-45,804	-71,069	-78,309	-78,309	-309,838	-78,309
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,382	49,157	133,085	222,996	249,297	249,297	937,214	249,297
TOTAL RECUR	93,365	146,643	214,450	277,259	294,675	294,675	1,321,067	294,675
TOTAL NET COST	1,683,496	1,159,936	1,209,790	569,337	311,772	294,675	5,229,006	294,675

Department : US ARMY
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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RILEY, KS (20736)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	319,039	0	18,342	0	0	0	337,381
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,000	827	0	0	0	1,827
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,020	0	0	0	0	0	1,020
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	134,012	100,000	100,000	0	0	334,012
TOTAL ONE-TIME	320,059	135,012	119,169	100,000	0	0	674,240

Department : US ARMY
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Base: RILEY, KS (20736)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Civ Salary	11,105	22,209	22,209	22,209	22,209	22,209	122,151	22,209
TRICARE	5,618	8,373	8,373	8,996	8,996	8,996	49,353	8,996
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	2,833	4,578	4,578	4,913	4,913	4,913	26,730	4,913
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30,011	47,121	47,559	48,833	48,833	48,833	271,190	48,833
TOTAL COSTS	350,070	182,133	166,728	148,833	48,833	48,833	945,430	48,833
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: RILEY, KS (20736)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	319,039	0	18,342	0	0	0	337,381	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,000	827	0	0	0	1,827	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,020	0	0	0	0	0	1,020	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	134,012	100,000	100,000	0	0	334,012	
TOTAL ONE-TIME	320,059	135,012	119,169	100,000	0	0	674,240	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Civ Salary	11,105	22,209	22,209	22,209	22,209	22,209	122,151	22,209
TRICARE	5,618	8,373	8,373	8,996	8,996	8,996	49,353	8,996
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	2,833	4,578	4,578	4,913	4,913	4,913	26,730	4,913
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30,011	47,121	47,559	48,833	48,833	48,833	271,190	48,833
TOTAL NET COST	350,070	182,133	166,728	148,833	48,833	48,833	945,430	48,833

Department : US ARMY
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (ger)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	102	47	262	278	81	0	771
Freight	3,331	2,526	5,453	5,642	1,751	0	18,702
Vehicles	5,728	6,720	9,367	10,206	3,124	0	35,145
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	327	152	842	893	259	0	2,473
Prog Manage	13,600	10,200	7,650	5,738	4,303	0	41,492
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	567	373	2,692	2,802	826	0	7,260
POV Miles	441	252	1,667	1,746	512	0	4,618
HHG	4,694	2,602	15,235	16,437	4,949	0	43,917
Misc	1,635	759	4,211	4,466	1,293	0	12,364
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	3,310	1,609	7,606	8,482	2,590	0	23,597
TOTAL ONE-TIME	33,735	25,240	54,987	56,690	19,688	0	190,340

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

Base: GERMANY, GE (ger)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,347	48,972	132,900	222,811	249,112	249,112	936,254	249,112
TOTAL RECUR	33,347	48,972	132,900	222,811	249,112	249,112	936,254	249,112
TOTAL COSTS	67,082	74,212	187,887	279,501	268,800	249,112	1,126,594	249,112
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	3,310	1,609	7,606	8,482	2,590	0	23,597	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,310	1,609	7,606	8,482	2,590	0	23,597	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14,487	21,212	58,525	98,096	109,553	109,553	411,427	109,553
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	18,860	27,759	74,375	124,715	139,559	139,559	524,827	139,559
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33,347	48,972	132,900	222,811	249,112	249,112	936,255	249,112
TOTAL SAVINGS	36,657	50,581	140,506	231,294	251,702	249,112	959,852	249,112

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (ger)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	9,160	9,293	15,083	16,126	4,955	0	54,619	
Info Tech	327	152	842	893	259	0	2,473	
Other	13,600	10,200	7,650	5,738	4,303	0	41,492	
MIL PERSONNEL								
Mil Moving	4,027	2,377	16,199	16,968	4,990	0	44,562	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,310	1,609	7,606	8,482	2,590	0	23,597	
TOTAL ONE-TIME	30,425	23,631	47,381	48,207	17,098	0	166,742	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-14,487	-21,212	-58,525	-98,096	-109,553	-109,553	-411,427	-109,553
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-18,860	-27,759	-74,375	-124,715	-139,559	-139,559	-524,827	-139,559
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,347	48,972	132,900	222,811	249,112	249,112	936,254	249,112
TOTAL RECUR	-0	0	0	-0	-0	-0	-1	-0
TOTAL NET COST	30,425	23,631	47,381	48,207	17,097	-0	166,742	-0

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	898,143	468,553	478,790	143,871	0	0	1,989,356
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	95	0	0	0	0	95
Freight	0	1,675	0	0	0	0	1,675
Vehicles	0	1,859	0	0	0	0	1,859
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1,179	1,306	1,000	0	0	0	3,485
Prog Manage	1,108	831	0	0	0	0	1,939
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	224	0	0	0	0	224
POV Miles	0	183	0	0	0	0	183
HHG	0	2,566	0	0	0	0	2,566
Misc	0	1,530	0	0	0	0	1,530
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,782	0	0	0	0	1,782
Environmental	1,170	0	0	0	0	0	1,170
Misc Contract	0	0	0	0	0	0	0
1-Time Other	301,305	360,000	349,000	0	0	0	1,010,305
TOTAL ONE-TIME	1,202,904	840,605	828,790	143,871	0	0	3,016,170

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	14,017	22,969	32,118	34,866	34,866	34,866	173,703	34,866
Recap	7,122	11,671	16,320	17,716	17,716	17,716	88,263	17,716
BOS	5,541	6,949	12,728	18,634	20,408	20,408	84,668	20,408
Civ Salary	16,025	32,050	32,050	32,050	32,050	32,050	176,277	32,050
TRICARE	23,655	30,902	57,076	83,822	91,859	91,859	379,173	91,859
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19,958	26,230	49,863	74,602	82,206	82,206	335,066	82,206
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86,318	130,772	200,155	261,691	279,107	279,107	1,237,151	279,107
TOTAL COSTS	1,289,222	971,377	1,028,945	405,562	279,107	279,107	4,253,321	279,107
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	2,927	0	0	0	0	2,927	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	2,927	0	0	0	0	2,927	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	2,927	0	0	0	0	2,927	0

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)							
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	898,143	468,553	478,790	143,871	0	0	1,989,356
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	3,630	0	0	0	0	3,630
Info Tech	1,179	1,306	1,000	0	0	0	3,485
Other	1,108	831	0	0	0	0	1,939
MIL PERSONNEL							
Mil Moving	0	1,576	0	0	0	0	1,576
OTHER							
HAP / RSE	0	1,782	0	0	0	0	1,782
Environmental	1,170	0	0	0	0	0	1,170
Misn Contract	0	0	0	0	0	0	0
1-Time Other	301,305	360,000	349,000	0	0	0	1,010,305
TOTAL ONE-TIME	1,202,904	837,678	828,790	143,871	0	0	3,013,243
RECURRING NET							
-----(\$K)-----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	14,017	22,969	32,118	34,866	34,866	34,866	173,703
Recap	7,122	11,671	16,320	17,716	17,716	17,716	88,263
BOS	5,541	6,949	12,728	18,634	20,408	20,408	84,668
Civ Salary	16,025	32,050	32,050	32,050	32,050	32,050	176,277
TRICARE	23,655	30,902	57,076	83,822	91,859	91,859	379,173
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	19,958	26,230	49,863	74,602	82,206	82,206	335,066
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	86,318	130,772	200,155	261,691	279,107	279,107	1,237,151
TOTAL NET COST	1,289,222	968,450	1,028,945	405,562	279,107	279,107	4,250,394
							279,107

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	11	14	0	0	0	0	26
Vehicles	46	35	0	0	0	0	81
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1	3	0	0	0	0	3
Prog Manage	24	18	0	0	0	0	42
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	3	0	0	0	0	4
POV Miles	1	2	0	0	0	0	3
HHG	8	25	0	0	0	0	33
Misc	3	13	0	0	0	0	16
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	96	114	0	0	0	0	210

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

Base: KOREA, KO (kor)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	35	185	185	185	185	185	960	185
TOTAL RECUR	35	185	185	185	185	185	960	185
TOTAL COSTS	131	299	185	185	185	185	1,170	185
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	5	26	0	0	0	0	31	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	26	0	0	0	0	31	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	35	185	185	185	185	185	961	185
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	185	185	185	185	185	961	185
TOTAL SAVINGS	39	211	185	185	185	185	992	185

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	57	51	0	0	0	0	108	
Info Tech	1	3	0	0	0	0	3	
Other	24	18	0	0	0	0	42	
MIL PERSONNEL								
Mil Moving	9	17	0	0	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	91	88	0	0	0	0	179	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-35	-185	-185	-185	-185	-185	-961	-185
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	35	185	185	185	185	185	960	185
TOTAL RECUR	0	-0	-0	-0	-0	-0	-1	-0
TOTAL NET COST	91	88	-0	-0	-0	-0	179	-0

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	17,624	0	0	0	0	0	17,624
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	30	0	0	0	0	0	30
Freight	603	0	0	0	0	0	603
Vehicles	537	0	0	0	0	0	537
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	95	182	0	0	0	0	277
Prog Manage	359	0	0	0	0	0	359
Supt Contrac	0	0	0	0	0	0	0
Mothball	97	0	0	0	0	0	97
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	91	0	0	0	0	0	91
POV Miles	57	0	0	0	0	0	57
HHG	820	0	0	0	0	0	820
Misc	475	0	0	0	0	0	475
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	285	0	0	0	0	0	285
Environmental	0	138	0	0	0	0	138
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,117	0	0	0	0	3,117
TOTAL ONE-TIME	21,073	3,436	0	0	0	0	24,510

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	305	305	305	305	305	305	1,829	305
Recap	157	157	157	157	157	157	942	157
BOS	-1,266	2,928	2,928	2,928	2,928	2,928	13,376	2,928
Civ Salary	0	1,463	2,926	2,926	2,926	2,926	13,166	2,926
TRICARE	0	2,310	2,310	2,310	2,310	2,310	11,550	2,310
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	3,776	3,776	3,776	3,776	3,776	18,883	3,776
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-804	10,940	12,403	12,403	12,403	12,403	59,746	12,403
TOTAL COSTS	20,269	14,376	12,403	12,403	12,403	12,403	84,256	12,403
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	959	0	0	0	0	0	959	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	959	0	0	0	0	0	959	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	406	406	406	406	406	406	2,434	406
Recap	273	273	273	273	273	273	1,640	273
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,829	0	0	0	0	0	1,829	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,508	679	679	679	679	679	5,903	679
TOTAL SAVINGS	3,466	679	679	679	679	679	6,862	679

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	17,624	0	0	0	0	0	17,624	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	1,170	0	0	0	0	0	1,170	
Info Tech	95	182	0	0	0	0	277	
Other	456	0	0	0	0	0	456	
MIL PERSONNEL								
Mil Moving	485	0	0	0	0	0	485	
OTHER								
HAP / RSE	285	0	0	0	0	0	285	
Environmental	0	138	0	0	0	0	138	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,117	0	0	0	0	3,117	
TOTAL ONE-TIME	20,115	3,436	0	0	0	0	23,551	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-101	-101	-101	-101	-101	-101	-604	-101
Recap	-116	-116	-116	-116	-116	-116	-699	-116
BOS	-1,266	2,928	2,928	2,928	2,928	2,928	13,376	2,928
Civ Salary	0	1,463	2,926	2,926	2,926	2,926	13,166	2,926
TRICARE	0	2,310	2,310	2,310	2,310	2,310	11,550	2,310
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-1,829	3,776	3,776	3,776	3,776	3,776	17,054	3,776
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,311	10,261	11,723	11,723	11,723	11,723	53,843	11,723
TOTAL NET COST	16,803	13,697	11,723	11,723	11,723	11,723	77,394	11,723

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,550	0	0	0	0	1,550
Civ Retire	0	60	0	0	0	0	60
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	461	0	0	0	0	461
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	182	133	0	0	0	0	314
Freight	2,501	1,879	0	0	0	0	4,380
Vehicles	1,810	1,188	0	0	0	0	2,997
Unemployment	0	120	0	0	0	0	120
OTHER							
Info Tech	583	426	0	0	0	0	1,009
Prog Manage	1,975	1,481	0	0	0	0	3,456
Supt Contrac	0	0	0	0	0	0	0
Mothball	84	64	0	0	0	0	148
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	546	399	0	0	0	0	945
POV Miles	338	247	0	0	0	0	585
HHG	4,634	3,623	0	0	0	0	8,257
Misc	2,916	2,129	0	0	0	0	5,045
OTHER							
Elim PCS	0	169	0	0	0	0	169
OTHER							
HAP / RSE	2,629	2,103	0	0	0	0	4,732
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,199	16,031	0	0	0	0	34,231

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0						
TOTAL COSTS	18,199	16,031	0	0	0	0	34,231	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	5,189	4,296	0	0	0	0	9,485	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,189	4,296	0	0	0	0	9,485	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	219	386	386	386	386	386	2,148	386
Recap	179	315	315	315	315	315	1,752	315
BOS	3,701	6,518	6,518	6,518	6,518	6,518	36,292	6,518
Civ Salary	0	2,161	4,322	4,322	4,322	4,322	19,450	4,322
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	659	1,318	1,318	1,318	1,318	5,933	1,318
House Allow	15,626	27,697	27,697	27,697	27,697	27,697	154,111	27,697
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19,724	38,361	41,806	41,806	41,806	41,806	225,310	41,806
TOTAL SAVINGS	24,914	42,657	41,806	41,806	41,806	41,806	234,795	41,806

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fetrs File : D:\Army COBRA 6.10\BRAC2005.SPF

Base: HOOD, TX (48396)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,610	0	0	0	0	1,610	
Civ Moving	4,493	3,661	0	0	0	0	8,154	
Info Tech	583	426	0	0	0	0	1,009	
Other	2,059	1,666	0	0	0	0	3,725	
MIL PERSONNEL								
Mil Moving	3,246	2,270	0	0	0	0	5,516	
OTHER								
HAP / RSE	2,629	2,103	0	0	0	0	4,732	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13,010	11,735	0	0	0	0	24,745	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-219	-386	-386	-386	-386	-386	-2,148	-386
Recap	-179	-315	-315	-315	-315	-315	-1,752	-315
BOS	-3,701	-6,518	-6,518	-6,518	-6,518	-6,518	-36,292	-6,518
Civ Salary	0	-2,161	-4,322	-4,322	-4,322	-4,322	-19,450	-4,322
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,284	-2,568	-2,568	-2,568	-2,568	-11,556	-2,568
House Allow	-15,626	-27,697	-27,697	-27,697	-27,697	-27,697	-154,111	-27,697
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19,724	-38,361	-41,806	-41,806	-41,806	-41,806	-225,310	-41,806
TOTAL NET COST	-6,714	-26,626	-41,806	-41,806	-41,806	-41,806	-200,564	-41,806

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,295	0	0	0	0	0	3,295
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	27	0	0	0	0	27
Freight	0	308	0	0	0	0	308
Vehicles	0	244	0	0	0	0	244
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	87	0	0	0	0	87
Prog Manage	231	173	0	0	0	0	404
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	80	0	0	0	0	80
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	67	0	0	0	0	67
POV Miles	0	54	0	0	0	0	54
HHG	0	786	0	0	0	0	786
Misc	0	433	0	0	0	0	433
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	299	0	0	0	0	299
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,526	2,620	0	0	0	0	6,146

Department : US ARMY
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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	43	43	43	43	43	43	261	43
Recap	29	29	29	29	29	29	176	29
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	73	73	73	73	73	438	73
TOTAL COSTS	3,599	2,693	73	73	73	73	6,584	73
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	910	0	0	0	0	910	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	910	0	0	0	0	910	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	209	209	209	209	209	1,044	209
Recap	0	204	204	204	204	204	1,022	204
BOS	0	826	826	826	826	826	4,130	826
Civ Salary	0	33	66	66	66	66	299	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,950	1,950	1,950	1,950	1,950	9,748	1,950
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,222	3,255	3,255	3,255	3,255	16,243	3,255
TOTAL SAVINGS	0	4,132	3,255	3,255	3,255	3,255	17,153	3,255

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

Base: CAMPBELL, KY (21128)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,295	0	0	0	0	0	3,295	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	580	0	0	0	0	580	
Info Tech	0	87	0	0	0	0	87	
Other	231	258	0	0	0	0	489	
MIL PERSONNEL								
Mil Moving	0	430	0	0	0	0	430	
OTHER								
HAP / RSE	0	299	0	0	0	0	299	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,526	1,711	0	0	0	0	5,237	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	43	-165	-165	-165	-165	-165	-783	-165
Recap	29	-175	-175	-175	-175	-175	-845	-175
BOS	0	-826	-826	-826	-826	-826	-4,130	-826
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-1,950	-1,950	-1,950	-1,950	-1,950	-9,748	-1,950
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	73	-3,149	-3,182	-3,182	-3,182	-3,182	-15,806	-3,182
TOTAL NET COST	3,599	-1,438	-3,182	-3,182	-3,182	-3,182	-10,569	-3,182

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RILEY, KS (20736)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1,474	778	0	163	0	0	2,415
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	1,474	778	0	163	0	0	2,415
Jobs Gained-Civ	334	0	0	0	0	0	334
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	334	0	0	0	0	0	334
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GERMANY, GE (ger)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1,635	759	4,211	4,466	1,293	0	12,364
NET CHANGE-Mil	-1,635	-759	-4,211	-4,466	-1,293	0	-12,364
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3,555	2,556	4,211	4,303	1,293	0	15,918
Jobs Lost-Mil	0	1,530	0	0	0	0	1,530
NET CHANGE-Mil	3,555	1,026	4,211	4,303	1,293	0	14,388
Jobs Gained-Civ	482	0	0	0	0	0	482
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	482	0	0	0	0	0	482
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KOREA, KO (kor)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	13	0	0	0	0	16
NET CHANGE-Mil	-3	-13	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1,530	0	0	0	0	1,530
Jobs Lost-Mil	475	0	0	0	0	0	475
NET CHANGE-Mil	-475	1,530	0	0	0	0	1,055
Jobs Gained-Civ	0	44	0	0	0	0	44
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	44	0	0	0	0	44
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2,916	2,155	0	0	0	0	5,071
NET CHANGE-Mil	-2,916	-2,155	0	0	0	0	-5,071
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	65	0	0	0	0	65
NET CHANGE-Civ	0	-65	0	0	0	0	-65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	433	0	0	0	0	433
NET CHANGE-Mil	0	-433	0	0	0	0	-433
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 04/29/2005 2:03:32 PM, Report Created 04/29/2005 2:23:55 PM

Department : US ARMY
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
RILEY, KS (20736)	Realignment
GERMANY, GE (ger)	Realignment
BLISS, TX (48083)	Realignment
KOREA, KO (kor)	Realignment
SILL, OK (40801)	Realignment
HOOD, TX (48396)	Realignment
CAMPBELL, KY (21128)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
RILEY, KS (20736)	GERMANY, GE (ger)	1,278 mi
RILEY, KS (20736)	KOREA, KO (kor)	1,572 mi
RILEY, KS (20736)	CAMPBELL, KY (21128)	627 mi
GERMANY, GE (ger)	BLISS, TX (48083)	1,980 mi
BLISS, TX (48083)	KOREA, KO (kor)	732 mi
BLISS, TX (48083)	SILL, OK (40801)	597 mi
BLISS, TX (48083)	HOOD, TX (48396)	580 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GERMANY, GE (ger) to RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
Officer Positions:	265	91	0	11	0	0
Enlisted Positions:	1,206	254	0	152	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2,480	265	0	79	0	0
Mil Light Vehic (tons):	664	150	0	265	0	0
Heavy/Spec Vehic (tons):	89	2	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KOREA, KO (kor) to RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	3	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	14	0	0	0	0	0
Mil Light Vehic (tons):	12	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from CAMPBELL, KY (21128) to RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	84	0	0	0	0
Enlisted Positions:	0	349	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	296	0	0	0	0
Mil Light Vehic (tons):	0	113	0	0	0	0
Heavy/Spec Vehic (tons):	0	24	0	0	0	0

Transfers from GERMANY, GE (ger) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
Officer Positions:	4	62	338	508	202	0
Enlisted Positions:	160	352	3,873	3,795	1,091	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1,160	2,320	3,480	3,480	1,160	0
Mil Light Vehic (tons):	452	903	1,355	1,355	452	0
Heavy/Spec Vehic (tons):	100	200	300	302	100	0

Transfers from KOREA, KO (kor) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	11	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	20	0	0	0	0
Mil Light Vehic (tons):	0	20	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : US ARMY
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BLISS, TX (48083) to SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	186	0	0	0	0
Enlisted Positions:	0	1,344	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2,639	0	0	0	0
Mil Light Vehic (tons):	0	759	0	0	0	0
Heavy/Spec Vehic (tons):	0	264	0	0	0	0

Transfers from SILL, OK (40801) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
Officer Positions:	77	0	0	0	0	0
Enlisted Positions:	398	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1,038	0	0	0	0	0
Mil Light Vehic (tons):	220	0	0	0	0	0
Heavy/Spec Vehic (tons):	76	0	0	0	0	0

Transfers from HOOD, TX (48396) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
Officer Positions:	204	345	0	0	0	0
Enlisted Positions:	2,712	1,784	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3,261	2,522	0	0	0	0
Mil Light Vehic (tons):	981	616	0	0	0	0
Heavy/Spec Vehic (tons):	154	115	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RILEY, KS (20736)

Total Officer Employees:	1,036	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,998	Total Sustainment (\$K/Year):	33,033
Total Student Employees:	10	Sustain Payroll (\$K/Year):	8,124
Total Civilian Employees:	2,299	BOS Non-Payroll (\$K/Year):	43,883
Accomp Mil not Receiving BAH:	58.5%	BOS Payroll (\$K/Year):	69,439
Officer Housing Units Avail:	6	Family Housing (\$K/Year):	8,826
Enlisted Housing Units Avail:	38	Installation PRV (\$K):	2,800,090
Starting Facilities(KSF):	17,823	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	871	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	725		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,951.00 125.00 54.08
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,265 197,628 139,721
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524 6,805
Latitude:	39.166667	Retiree	285 29,863 76,647
Longitude:	-96.816667	Retiree65+	39 3,163 42,820

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (ger)

Total Officer Employees:	4,345	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,117	Total Sustainment (\$K/Year):	196,889
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Accomp Mil not Receiving BAH:	0.0%	BCS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	10,803,100
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,865	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.22		Admits Visits Prescrip
Per Diem Rate (\$/Day):	203	CostFactor	2,896.00 78.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	7,802 692,821 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	3,777 48,792
Latitude:	37.154790	Retiree	691 58,611 0
Longitude:	-76.580860	Retiree65+	218 15,581 0

Name: BLISS, TX (48083)

Total Officer Employees:	1,551	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,245	Total Sustainment (\$K/Year):	49,894
Total Student Employees:	2,153	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,970	BOS Non-Payroll (\$K/Year):	34,656
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	73,363
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,049,488
Starting Facilities(KSF):	22,140	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,031	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	113	CostFactor	10,135.00 184.00 48.08
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,953 150,310 241,059
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	522 20,461
Latitude:	31.800000	Retiree	1,874 86,329 196,382
Longitude:	-106.416667	Retiree65+	1,708 48,138 198,248

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KOREA, KO (kor)

Total Officer Employees:	4,230	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26,056	Total Sustainment(\$K/Year):	126,212
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,761	BOS Non-Payroll (\$K/Year):	502,228
Accomp Mil not Receiving BAH:	100.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,124,103
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	3,191	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,845		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	246	CostFactor	2,789.00 106.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 65,468 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	13 103
Latitude:	0.000000	Retiree	0 15,688 0
Longitude:	0.000000	Retiree65+	0 387 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment(\$K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll (\$K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll (\$K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV(\$K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOOD, TX (48396)

Total Officer Employees:	4,532	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	35,218	Total Sustainment (\$K/Year):	64,836
Total Student Employees:	493	Sustain Payroll (\$K/Year):	163
Total Civilian Employees:	3,982	BOS Non-Payroll (\$K/Year):	69,241
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	100,833
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,432,548
Starting Facilities(KSF):	55,322	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	901	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	784		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	94	CostFactor	5,945.00 106.00 43.04
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	8,951 842,897 696,450
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,081 60,812
Latitude:	31.133334	Retiree	1,079 95,747 285,133
Longitude:	-97.766667	Retiree65+	310 16,504 160,888

Name: CAMPBELL, KY (21128)

Total Officer Employees:	2,981	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20,719	Total Sustainment (\$K/Year):	51,654
Total Student Employees:	161	Sustain Payroll (\$K/Year):	11,910
Total Civilian Employees:	3,059	BOS Non-Payroll (\$K/Year):	70,901
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,316
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,331
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,004,453
Starting Facilities(KSF):	33,867	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	604		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,249.00 106.00 23.96
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,598 417,295 404,300
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	987 25,815
Latitude:	36.666667	Retiree	548 60,669 183,973
Longitude:	-87.483334	Retiree65+	86 7,222 121,312

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	134,012	100,000	100,000	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,020	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,000	827	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	3,310	1,609	7,606	8,482	2,590	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	33,347	48,972	132,900	222,811	249,112	249,112
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLISS, TX (48083)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	301,305	360,000	349,000	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,170	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,179	1,000	1,000	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: KOREA, KO (kor)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	35	185	185	185	185	185
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	3,117	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	138	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	182	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	216	FH ShDn:	0.000%

Name: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	330	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

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Department : US ARMY
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CAMPBELL, KY (21128)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		178	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RILEY, KS (20736)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	334	0	0	0	0	0
Off Prog nonBRAC Change:	-6	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BLISS, TX (48083)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	482	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-4	-15	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11

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Department : US ARMY
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	44	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-10	0	0	0	0
Enl Scenario Change:	0	-16	0	0	0	0
Civ Scenario Change:	0	-65	0	0	0	0
Off Prog nonBRAC Change:	6	12	0	0	0	0
Enl Prog nonBRAC Change:	-16	30	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-27	9	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	-79	0	20	0	0	0
Enl Prog nonBRAC Change:	-274	0	310	12	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: RILEY, KS (20736)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1717	SF	41,000	0 Default	0	128.72	4.49
2111	SF	130,000	0 Default	0	196.52	2.03
2141	SF	227,000	0 Default	0	144.86	3.01
6100	SF	33,000	0 Default	0	138.78	2.52
6101	SF	349,000	0 Default	0	151.95	3.83
6102	SF	103,000	0 Default	0	157.22	4.24
7210	SF	602,000	0 Default	0	149.92	4.16
7220	SF	28,000	0 Default	0	244.13	5.41
7346	SF	108,000	0 Default	0	109.40	3.15
7421	SF	14,000	0 Default	0	164.11	3.48
7417	SF	22,000	0 Default	0	151.95	3.91
5400	SF	20,000	0 Default	0	212.73	3.93

Name: BLISS, TX (48083)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1717	SF	129,000	0 Default	0	128.72	4.49
2111	SF	512,000	0 Default	0	196.52	2.03
2141	SF	2,174,000	0 Default	0	144.86	3.01
6101	SF	2,363,000	0 Default	0	151.95	3.83
6102	SF	640,000	0 Default	0	157.22	4.24
7210	SF	4,698,000	0 Default	0	149.92	4.16
7220	SF	152,000	0 Default	0	244.13	5.41
8521	SY	1,705,000	0 Default	0	45.83	1.07
7361	SF	34,000	0 Default	0	171.20	2.88
7346	SF	197,000	0 Default	0	109.40	3.15
7421	SF	93,000	0 Default	0	164.11	3.48
7371	SF	38,000	0 Default	0	166.13	2.76
7417	SF	40,000	0 Default	0	151.95	3.91
5400	SF	36,000	0 Default	0	212.73	3.93

Name: SILL, OK (40801)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	17,000	0 Default	0	144.86	3.01
6101	SF	59,000	0 Default	0	151.95	3.83
6102	SF	1,000	0 Default	0	157.22	4.24
7220	SF	12,000	0 Default	0	244.13	5.41
7346	SF	11,000	0 Default	0	109.40	3.15

Name: CAMPBELL, KY (21128)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	6,100	0 Default	0	138.78	2.52
6102	SF	11,000	0 Default	0	157.22	4.24

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : US ARMY
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FOOTNOTES FOR SCREEN ONE

=====
Scenario# USA - 0221

FOOTNOTES FOR SCREEN TWO

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For units relocating from Germany and Korea, the distance is actually based on the CONUS port distance. This is a COBRA database import.

FOOTNOTES FOR SCREEN THREE

=====

1. Moves personnel and equipment for 3 Heavy BCTs, 2 UEx, and various support units from Germany (with some personnel and equipment moves from Fort Hood) to Fort Bliss. Some personnel and equipment from the Heavy BCTs currently at Fort Riley remain there to form the Infantry BCTs. Equipment and personnel for units from Germany to Fort Riley also including an Avn Bde.

2. Based on data taken from the 2011 Stationable Package File.

3. Army Stationing and Installation Plan data (FY03) for units and equipment does not adequately reflect the Army's transition to a modular force structure. To accurately analyze the modular force structure, the Feb 05 Army Force Structure Message (ARSTRUC) was used. The ARSTRUC allowed us to verify the units returning from OCONUS along with revised programmed activations and inactivations.

FOOTNOTES FOR SCREEN FIVE

=====

Special Note: The one-time costs and recurring costs added for Germany are equal to the one-time and recurring savings that COBRA calculates for BOS and BAH based on the number of soldiers being moved. This negates savings that might be attributes to OCONUS. The same process was also repeated for Korea.

1. Fort Bliss one time unique costs include one time support utility cost, \$212,371,840.

RCI government investment required - \$587,933,056.

Training Range Upgrades - \$210,000,000 (FY06-\$33M, FY07-\$94M, FY08-\$83M)

IT Impact Tool are \$3178.6K spread over a three year period.

Environmental NEPA (EIS) costs \$1,170,000.

2. Fort Riley one time unique costs include support utilities are \$58,444,421.

RCI government investment required - \$273,567,742.

Training Range Upgrades - \$2,000,000

IT costs are \$1,827.2K spread over a two year period.

Environmental costs \$1,020,000.

3. Fort Sill one time unique costs include support utilities are \$3,117,220.

Environmental costs \$137,572.

IT costs are \$181.8K

4. MILCON begins the year prior to the first personnel move.

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5. Unit weight totals were computed based upon equipment documented on the equipment section of the unit's MTOE document. The weights for the documented equipment are found in the Army Master Data File.

6. Removed 178 KSF from Fort Campbell, based on 19 APR 05 integration

Cost in Germany Screen Five were entered to remove any overseas savings

FOOTNOTES FOR SCREEN SIX

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1. BASOPS changes based on 19 APR 05 integration.

FOOTNOTES FOR SCREEN SEVEN

=====

1. Facilities based on 19 APR 05 integration.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
RILEY	337,381,252	0	337,381,252
GERMANY	0	0	0
BLISS	1,989,356,559	0	1,989,356,559
KOREA	0	0	0
SILL	17,623,610	0	17,623,610
HOOD	0	0	0
CAMPBELL	3,295,147	0	3,295,147
Totals:	2,347,656,568	0	2,347,656,568

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : US ARMY
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
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MilCon for Base: RILEY, KS (20736)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717 Organizational Classroom	SF	41,000	6,948	0 Default	0	6,948
2111 Aircraft Maintenance Hangar	SF	130,000	33,578	0 Default	0	33,578
2141 Vehicle Maintenance Shop	SF	227,000	43,267	0 Default	0	43,267
6100 General Administrative Building	SF	33,000	6,027	0 Default	0	6,027
6101 Small Unit Headquarters Building	SF	349,000	69,763	0 Default	0	69,763
6102 Large Unit Headquarters Building	SF	103,000	21,300	0 Default	0	21,300
7210 Enlisted Unaccompanied Personnel Housing	SF	602,000	118,736	0 Default	0	118,736
7220 Dining Facility	SF	28,000	8,979	0 Default	0	8,979
7346 Exchange Sales Facility	SF	108,000	15,568	0 Default	0	15,568
7421 Indoor Physical Fitness Facility	SF	14,000	3,021	0 Default	0	3,021
7417 Recreation Center	SF	22,000	4,398	0 Default	0	4,398
5400 Dental Facility	SF	20,000	5,796	0 Default	0	5,796
Total Construction Cost:						337,381
- Construction Cost Avoid:						0
Total Net Milcon Cost:						337,381

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BLISS, TX (48083)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717 Organizational Classroom	SF	129,000	18,637	0 Default	0	18,637
2111 Aircraft Maintenance Hangar	SF	512,000	112,715	0 Default	0	112,715
2141 Vehicle Maintenance Shop	SF	2,174,000	353,247	0 Default	0	353,247
6101 Small Unit Headquarters Building	SF	2,363,000	402,656	0 Default	0	402,656
6102 Large Unit Headquarters Building	SF	640,000	112,821	0 Default	0	112,821
7210 Enlisted Unaccompanied Personnel Housing	SF	4,698,000	789,897	0 Default	0	789,897
7220 Dining Facility	SF	152,000	41,539	0 Default	0	41,539
8521 Vehicle Parking, Surfaced	SY	1,705,000	87,213	0 Default	0	87,213
7361 Chapel Facility	SF	34,000	6,524	0 Default	0	6,524
7346 Exchange Sales Facility	SF	197,000	24,213	0 Default	0	24,213
7421 Indoor Physical Fitness Facility	SF	93,000	17,109	0 Default	0	17,109
7371 Nursery and Child Care Facility	SF	38,000	7,077	0 Default	0	7,077
7417 Recreation Center	SF	40,000	6,816	0 Default	0	6,816
5400 Dental Facility	SF	36,000	8,891	0 Default	0	8,891
Total Construction Cost:						1,989,356
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,989,356

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: SILL, OK (40801)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141 Vehicle Maintenance Shop	SF	17,000	2,762	0 Default	0	2,762
6101 Small Unit Headquarters Building	SF	59,000	10,054	0 Default	0	10,054
6102 Large Unit Headquarters Building	SF	1,000	176	0 Default	0	176
7220 Dining Facility	SF	12,000	3,279	0 Default	0	3,279
7346 Exchange Sales Facility	SF	11,000	1,352	0 Default	0	1,352
Total Construction Cost:						17,624
- Construction Cost Avoid:						0
Total Net Milcon Cost:						17,624

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: CAMPBELL, KY (21128)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	6,100	1,083	0 Default	0	1,083
6102 Large Unit Headquarters Building	SF	11,000	2,212	0 Default	0	2,212
Total Construction Cost:						3,295
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,295

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,683,496,270	1,660,410,997	1,660,410,997
2007	1,159,935,677	1,112,869,486	2,773,280,483
2008	1,209,789,750	1,129,086,238	3,902,366,722
2009	569,337,205	516,884,684	4,419,251,405
2010	311,772,526	275,339,694	4,694,591,100
2011	294,674,665	253,151,595	4,947,742,695
2012	294,674,665	246,256,415	5,193,999,110
2013	294,674,665	239,549,042	5,433,548,153
2014	294,674,665	233,024,360	5,666,572,513
2015	294,674,665	226,677,393	5,893,249,906
2016	294,674,665	220,503,301	6,113,753,207
2017	294,674,665	214,497,374	6,328,250,581
2018	294,674,665	208,655,033	6,536,905,614
2019	294,674,665	202,971,822	6,739,877,436
2020	294,674,665	197,443,407	6,937,320,843
2021	294,674,665	192,065,571	7,129,386,414
2022	294,674,665	186,834,213	7,316,220,627
2023	294,674,665	181,745,343	7,497,965,970
2024	294,674,665	176,795,081	7,674,761,051
2025	294,674,665	171,979,651	7,846,740,702

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,347,656,568	
Total - Construction		2,347,656,568
Personnel		
Civilian RIF	1,607,151	
Civilian Early Retirement	59,945	
Eliminated Military PCS	168,752	
Unemployment	124,628	
Total - Personnel		1,960,476
Overhead		
Program Management Cost	47,692,195	
Support Contract Termination	0	
Mothball / Shutdown	325,800	
Total - Overhead		48,017,995
Moving		
Civilian Moving	0	
Civilian PPP	461,448	
Military Moving	90,335,457	
Freight	67,798,649	
Information Technologies	9,160,000	
One-Time Moving Costs	0	
Total - Moving		167,755,555
Other		
HAP / RSE	7,098,956	
Environmental Mitigation Costs	2,327,600	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,371,030,900	
Total - Other		1,380,457,456
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Total One-Time Costs		3,945,848,050
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	37,909,242	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		37,909,242
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Total Net One-Time Costs		3,907,938,808

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RILEY, KS (20736)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	337,381,252	
Total - Construction		337,381,252
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,827,000	
One-Time Moving Costs	0	
Total - Moving		1,827,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,020,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	334,012,100	
Total - Other		335,032,100
Total One-Time Costs		674,240,352
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		674,240,352

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (ger)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	41,491,845	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		41,491,845
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	68,159,613	
Freight	54,618,860	
Information Technologies	2,472,800	
One-Time Moving Costs	0	
Total - Moving		125,251,273
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	23,597,000	
Total - Other		23,597,000

Total One-Time Costs		190,340,118

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	23,597,544	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		23,597,544

Total Net One-Time Costs		166,742,574

Department : US ARMY
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,989,356,559	
Total - Construction		1,989,356,559
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,938,600	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,938,600
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	4,503,131	
Freight	3,629,897	
Information Technologies	3,484,600	
One-Time Moving Costs	0	
Total - Moving		11,617,629
Other		
HAP / RSE	1,782,480	
Environmental Mitigation Costs	1,170,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,010,304,800	
Total - Other		1,013,257,280
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Total One-Time Costs		3,016,170,068
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,927,185	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		2,927,185
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Total Net One-Time Costs		3,013,242,883

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/8

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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	42,553	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		42,553
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	56,615	
Freight	107,970	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		167,785
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		210,338
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	30,753	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		30,753
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Total Net One-Time Costs		179,585

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
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Base: SILL, OK (40801)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,623,610	
Total - Construction		17,623,610
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	358,655	
Support Contract Termination	0	
Mothball / Shutdown	97,200	
Total - Overhead		455,855
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	1,443,771	
Freight	1,169,713	
Information Technologies	276,800	
One-Time Moving Costs	0	
Total - Moving		2,890,283
Other		
HAP / RSE	285,331	
Environmental Mitigation Costs	137,600	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,117,000	
Total - Other		3,539,931
-----		-----
Total One-Time Costs		24,509,680
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	958,635	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		958,635
-----		-----
Total Net One-Time Costs		23,551,045

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/8
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,549,753	
Civilian Early Retirement	59,945	
Eliminated Military PCS	168,752	
Unemployment	120,177	
Total - Personnel		1,898,627
Overhead		
Program Management Cost	3,456,478	
Support Contract Termination	0	
Mothball / Shutdown	148,500	
Total - Overhead		3,604,978
Moving		
Civilian Moving	0	
Civilian PPP	461,448	
Military Moving	14,832,613	
Freight	7,692,424	
Information Technologies	1,009,000	
One-Time Moving Costs	0	
Total - Moving		23,995,485
Other		
HAP / RSE	4,731,850	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		4,731,850
-----		-----
Total One-Time Costs		34,230,941
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	9,485,491	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		9,485,491
-----		-----
Total Net One-Time Costs		24,745,449

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/8
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,295,147	
Total - Construction		3,295,147
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	404,063	
Support Contract Termination	0	
Mothball / Shutdown	80,100	
Total - Overhead		484,163
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	1,339,713	
Freight	579,785	
Information Technologies	86,600	
One-Time Moving Costs	0	
Total - Moving		2,006,099
Other		
HAP / RSE	299,294	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		299,294
-----		-----
Total One-Time Costs		6,146,552
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	909,634	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		909,634
-----		-----
Total Net One-Time Costs		5,236,919

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	17,871	26,448	35,857	38,605	38,605	38,605	195,992	38,605
Recap Change	9,682	13,890	18,717	20,114	20,114	20,114	102,631	20,114
BOS Change	-10,449	-13,860	-45,393	-78,744	-88,426	-88,426	-325,297	-88,426
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	17,104	26,478	9,181	-20,024	-29,706	-29,706	-26,674	-29,706

RILEY, KS (20736)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap Change	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS Change	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	10,455	11,960	12,399	12,714	12,714	12,714	72,957	12,714

GERMANY, GE (ger)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-14,487	-21,212	-58,525	-98,096	-109,553	-109,553	-411,427	-109,553
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14,487	-21,212	-58,525	-98,096	-109,553	-109,553	-411,427	-109,553

BLISS, TX (48083)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	14,017	22,969	32,118	34,866	34,866	34,866	173,703	34,866
Recap Change	7,122	11,671	16,320	17,716	17,716	17,716	88,263	17,716
BOS Change	5,541	6,949	12,728	18,634	20,408	20,408	84,668	20,408
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	26,680	41,589	61,165	71,217	72,992	72,992	346,635	72,992

KOREA, KO (kor)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-35	-185	-185	-185	-185	-185	-961	-185
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-35	-185	-185	-185	-185	-185	-961	-185

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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SILL, OK (40801)								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-101	-101	-101	-101	-101	-101	-604	-101
Recap Change	-116	-116	-116	-116	-116	-116	-699	-116
BOS Change	-1,266	2,928	2,928	2,928	2,928	2,928	13,376	2,928
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,483	2,711	2,711	2,711	2,711	2,711	12,073	2,711

HOOD, TX (48396)								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-219	-386	-386	-386	-386	-386	-2,148	-386
Recap Change	-179	-315	-315	-315	-315	-315	-1,752	-315
BOS Change	-3,701	-6,518	-6,518	-6,518	-6,518	-6,518	-36,292	-6,518
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-4,098	-7,219	-7,219	-7,219	-7,219	-7,219	-40,192	-7,219

CAMPBELL, KY (21128)								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	43	-165	-165	-165	-165	-165	-783	-165
Recap Change	29	-175	-175	-175	-175	-175	-845	-175
BOS Change	0	-826	-826	-826	-826	-826	-4,130	-826
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	73	-1,166	-1,166	-1,166	-1,166	-1,166	-5,759	-1,166

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8
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Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	66	0	0	0	0	66
Early Retirement	8.10%	0	5	0	0	0	0	5
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Priority Placement#	39.97%	0	26	0	0	0	0	26
Civilians Available to Move		0	24	0	0	0	0	24
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	24	0	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		816	44	0	0	0	0	860
TOTAL CIVILIAN EARLY RETIREMENTS		0	5	0	0	0	0	5
TOTAL CIVILIAN RIFs		0	28	0	0	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	26	0	0	0	0	26
TOTAL CIVILIAN NEW HIRES		816	44	0	0	0	0	860

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFP

Base: RILEY, KS (20736)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		334	0	0	0	0	0	334
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		334	0	0	0	0	0	334

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
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Base: GERMANY, GE (ger)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		482	0	0	0	0	0	482
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		482	0	0	0	0	0	482

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	44	0	0	0	0	44
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	44	0	0	0	0	44

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
 Std Pctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	65	0	0	0	0	65
Early Retirement	8.10%	0	5	0	0	0	0	5
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Priority Placement#	39.97%	0	26	0	0	0	0	26
Civilians Available to Move		0	23	0	0	0	0	23
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	23	0	0	0	0	23
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	0	5
TOTAL CIVILIAN RIFs		0	27	0	0	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	26	0	0	0	0	26
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/8

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
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Base: CAMPBELL, KY (21128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : US ARMY
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
19,923	142,843	10,792	21,731

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	12	20	-10	-2	-2	-61
Enlisted	-290	30	310	-262	0	0	-212
Students	-489	165	0	0	0	0	-324
Civilians	-1	0	0	0	0	0	-1
TOTAL	-859	207	330	-272	-2	-2	-598

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
19,862	142,631	10,468	21,730

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	550	770	338	519	202	0	2,379
Enlisted	4,479	4,094	3,873	3,947	1,091	0	17,484
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	5,029	4,864	4,211	4,466	1,293	0	19,863

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-16	0	0	0	0	-16
Civilians	816	-22	0	0	0	0	794
TOTAL	816	-48	0	0	0	0	768

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
19,852	142,615	10,468	22,524

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PERSONNEL SUMMARY FOR: RILEY, KS (20736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,036	8,998	10	2,299

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	0	-5	-1	-1	-13
Enlisted	0	0	0	-137	0	0	-137
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-7	0	0	-142	-1	-1	-151

BASE POPULATION (Prior to BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,023	8,861	10	2,298

PERSONNEL REALIGNMENTS:

From Base: GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011	Total
Officers	265	91	0	11	0	0	367
Enlisted	1,206	254	0	152	0	0	1,612
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,471	345	0	163	0	0	1,979

From Base: KOREA, KO (kor)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

From Base: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	84	0	0	0	0	84
Enlisted	0	349	0	0	0	0	349
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	433	0	0	0	0	433

TOTAL PERSONNEL REALIGNMENTS (Into RILEY, KS (20736)):

	2006	2007	2008	2009	2010	2011	Total
Officers	265	175	0	11	0	0	451
Enlisted	1,209	603	0	152	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,474	778	0	163	0	0	2,415

SCENARIO POSITION CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	334	0	0	0	0	0	334
TOTAL	334	0	0	0	0	0	334

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BASE POPULATION (After BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,474	10,825	10	2,632

PERSONNEL SUMMARY FOR: GERMANY, GE (ger)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (ger)

Officers	Enlisted	Students	Civilians
4,345	34,117	0	4,331

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	265	91	0	11	0	0	367
Enlisted	1,206	254	0	152	0	0	1,612
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,471	345	0	163	0	0	1,979

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	4	62	338	508	202	0	1,114
Enlisted	160	352	3,873	3,795	1,091	0	9,271
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	164	414	4,211	4,303	1,293	0	10,385

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (ger)):

	2006	2007	2008	2009	2010	2011	Total
Officers	269	153	338	519	202	0	1,481
Enlisted	1,366	606	3,873	3,947	1,091	0	10,883
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,635	759	4,211	4,466	1,293	0	12,364

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (ger)

Officers	Enlisted	Students	Civilians
2,864	23,234	0	4,331

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,551	8,245	2,153	2,970

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-15	0	0	0	0	-19

BASE POPULATION (Prior to BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

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PERSONNEL REALIGNMENTS:

To Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

From Base: GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011	Total
Officers	4	62	338	508	202	0	1,114
Enlisted	160	352	3,873	3,795	1,091	0	9,271
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	164	414	4,211	4,303	1,293	0	10,385

From Base: KOREA, KO (kor)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	13	0	0	0	0	13

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Enlisted	398	0	0	0	0	0	398
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

From Base: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Enlisted	2,712	1,784	0	0	0	0	4,496
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

TOTAL PERSONNEL REALIGNMENTS (Out of BLISS, TX (48083)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

TOTAL PERSONNEL REALIGNMENTS (Into BLISS, TX (48083)):

	2006	2007	2008	2009	2010	2011	Total
Officers	285	409	338	508	202	0	1,742
Enlisted	3,270	2,147	3,873	3,795	1,091	0	14,176
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3,555	2,556	4,211	4,303	1,293	0	15,918

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SCENARIO POSITION CHANGES FOR: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	482	0	0	0	0	0	482
TOTAL	482	0	0	0	0	0	482

BASE POPULATION (After BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
3,107	21,077	2,134	3,452

PERSONNEL SUMMARY FOR: KOREA, KO (kor)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: KOREA, KO (kor)

Officers	Enlisted	Students	Civilians
4,230	26,056	0	2,761

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	13	0	0	0	0	13

TOTAL PERSONNEL REALIGNMENTS (Out of KOREA, KO (kor)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	3	11	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	13	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: KOREA, KO (kor)

Officers	Enlisted	Students	Civilians
4,228	26,042	0	2,761

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)			
Officers	Enlisted	Students	Civilians
1,241	9,353	7,688	2,329

PERSONNEL REALIGNMENTS: To Base: BLISS, TX (48083)							
	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Enlisted	398	0	0	0	0	0	398
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

From Base: BLISS, TX (48083)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Enlisted	398	0	0	0	0	0	398
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

TOTAL PERSONNEL REALIGNMENTS (Into SILL, OK (40801)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	44	0	0	0	0	44

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)			
Officers	Enlisted	Students	Civilians
1,350	10,299	7,688	2,373

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PERSONNEL SUMMARY FOR: HOOD, TX (48396)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,532	35,218	493	3,982

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

BASE POPULATION (Prior to BRAC Action) FOR: HOOD, TX (48396)

Officers	Enlisted	Students	Civilians
4,550	35,232	475	3,982

PERSONNEL REALIGNMENTS:

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Enlisted	2,712	1,784	0	0	0	0	4,496
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

TOTAL PERSONNEL REALIGNMENTS (Out of HOOD, TX (48396)):

	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Enlisted	2,712	1,784	0	0	0	0	4,496
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

SCENARIO POSITION CHANGES FOR: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-16	0	0	0	0	-16
Civilians	0	-65	0	0	0	0	-65
TOTAL	0	-91	0	0	0	0	-91

BASE POPULATION (After BRAC Action) FOR: HOOD, TX (48396)

Officers	Enlisted	Students	Civilians
3,991	30,720	475	3,917

PERSONNEL SUMMARY FOR: CAMPBELL, KY (21128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,981	20,719	161	3,059

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-274	0	310	12	0	0	48

Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-353	0	330	12	0	0	-11

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BASE POPULATION (Prior to BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,922	20,767	161	3,059

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	84	0	0	0	0	84
Enlisted	0	349	0	0	0	0	349
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	433	0	0	0	0	433

TOTAL PERSONNEL REALIGNMENTS (Out of CAMPBELL, KY (21128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	84	0	0	0	0	84
Enlisted	0	349	0	0	0	0	349
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	433	0	0	0	0	433

SCENARIO POSITION CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,838	20,418	161	3,058

