



1995 Base Realignment and Closure



ESSENTIAL FACILITIES REQUIREMENTS FACILITIES BUYOUT SUMMARIES for CAPACITY ANALYSIS

Information Sheet

Use of Facility Buyout Summaries and Essential Facility Requirements (EFR) Graphs

General

The Installation Facilities Buyout Summaries (Buyout) and Essential Facility Requirements (EFR) graphs were developed to provide information tools to help analyze facility capabilities and needs at installation, major command, and Headquarters, Department of the Army level. They capture the status of an installation's key facilities at the end of the Program Objective Memorandum (POM) years using standard Army-wide data sources.

The Buyouts and EFRs are updated three to four times annually, to correspond with data updates in the Headquarters, Real Property Planning System (HQRPLANS). The main data sources are:

- Installation strengths Army Stationing & Installation Plan (ASIP) - Jun 93
- Assets & Requirements HQRPLANS - Nov 93 containing Headquarters, Integrated Facilities System (HQIFS) data from Jun 93
- Construction Construction Appropriations Programming, Control & Execution System (CAPCES) and DD 1391 Processor data from Nov 93

Detailed Information

'How To' Information Sheets and a Facility Group/Cat Code Matrix are attached. The two information sheets describe how the Facility Buyout Summaries and EFR graphs may be used for analysis of an installation. The matrix shows how specific category codes and facility category groups roll up into the essential facility groups used in the analysis sheets.

The **FY 99 Requirement** (the end of the POM) has been used for the November 93 reports. Thus, units identified in the ASIP at an installation in FY 99 will generate requirements for facilities.

Construction Program - We assume that the major construction program 3 years prior to the current year has been completed and is in the installation's inventory. Thus, the revised Buyouts and EFRs will include construction not yet completed: the FY 91 through FY 95 program.

Community Support facilities are not shown on this version of the buyouts and graphs. Construction data for the AAFES, commissary, and morale welfare portion of this category is being tracked by the separate program managers outside of the CAPCES database. At such time as automated data becomes available, we may reinstate this important aspect of the facility picture.

Aviation Maintenance is included for the installations where the aviation mission is critical. For those fourteen installations (Forts Bragg, Campbell, Carson, Drum, Hood, Irwin, Lewis, Riley, Stewart, Bliss, Eustis, Huachuca, Rucker, and Hunter Army Airfield), the Buyout will contain data on both AVUM and AVIM Hangars, and the EFR will add one information bar combining data for AVUM and AVIM facilities. In this fashion, key aviation facilities will gain the visibility of the other essential facilities.

General Instructional (GIB) and Applied Instructional (AIB) buildings are shown as two separate groups on the EFRs. The July 93 EFR included one Instruction/Training group that included GIB, AIB as well as on-post reserve facilities, and training aids support.

Barracks Requirements - Since Advanced Individual Training (AIT) students are authorized the same barracks space as permanent party soldiers, HQRPLANS applies AIT student requirements to permanent party barracks. There is an exception, however, at Army Training Centers (ATCs). ATCs are the only locations where both AIT and basic training is conducted. At ATCs, AIT students are considered adequately housed in Trainee Barracks. To correctly portray this exception, we have reduced the barracks (2+2) requirements by the AIT student load, and adjusted the Trainee Barracks requirement upward by that AIT load at the six ATCs (Forts Benning, Jackson, Knox, Leonard Wood, McClellan, and Sill).

Army Family Housing (AFH) assets data includes both on-post permanent assets and off-post economy housing as reported by the major commands.

ASIP Military Population - The EFR identifies the installation's military population reported in the ASIP for FY 93 and 99.

Buyout Calculation - The Deficit Buyout is based on the HQRPLANS buyout cost for each Facility Category Group (FCG). This HQRPLANS buyout cost includes supervision, inspection and overhead (SIOH) and contingency costs. The Deficit Buyout is calculated as the HQRPLANS buyout for an FCG reduced by the programmed amount of any new construction or conversions that will increase the assets for the FCG, and increased by 9% for Planning and Design, and by 26% for Organizational, DS/GS and DOL maintenance facilities (to account for hardstands that must accompany a project).

We appreciate your feedback on these analysis tools. We will be corresponding with you individually on your specific concerns. Your suggestions are always welcome. Please contact me if you have any questions.

Encl

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How To Use Installation Facilities Buyout Summary

The *Installation Facilities Buyout Summary* is an encapsulation of selected key installation information that presents a picture of facilities availability and the deficit buyout projected to FY99. Eleven categories of facility types represent the most critical facilities for stationing actions. Data sources include: HQRPLANS for requirements, and deficit buyout; IFS (via HQIFS and HQRPLANS) for assets, CAPCES and DD 1391 Processor for construction amounts; Jun 93 ASIP for strength data.

• Requirements calculated in HQRPLANS indicate the amount of the facility type needed by units assigned in the ASIP to the installation in FY99 **

• Assets (permanent and temporary) are drawn from IFS via HQIFS and HQRPLANS; AFH assets include Off Post community assets

• Construction totals from CAPCES and the 1391 Processor indicate funded projects that are programmed, under design, or under construction, but not yet included in the installation's inventory.

• Deficit buyout indicates the cost to construct facilities to fill shortages after all programmed construction.

Installation Facilities Buyout Summary							
Fort Sump...							
Facility Outlook - FY99							
	HQRPLANS Requirement (\$F)	HQRPLANS Permanent Assets (\$F)	Permanent Surplus/Deficit (\$F)	Construction FY91-95 (\$F)	Permanent Surplus/Deficit FY99 (\$F)	Temporary Assets (\$F)	Deficit Buy-Out After Const (\$M)
Jun 93 ASIP Population							
FY93	5,335						
FY99	7,462						
Ops Bldg (SF)	347,000	79,000	-268,000	0	-268,000	24,000	\$21.4
Admin (SF)	724,000	914,000	190,000	0	190,000	55,000	\$0.0
Org Maint (SF)	28,000	116,000	88,000	53,723	141,723	37,000	\$0.0
DS/GS Maint (SF)	130,000	140,000	10,000	56,000	66,000	127,000	\$0.0
DOL Maint (SF)	180,000	53,000	-107,000	0	-107,000	0	\$17.6
GHS Inet (SF)	802,000	288,000	-513,000	322,445	9,445	152,000	\$0.0
AMB Inet (SF)	250,000	270,000	20,000	0	20,000	25,000	\$0.0
Supply/Bear (SF)	627,000	216,000	-411,000	9,612	-401,388	190,000	\$38.0
Barracks @ 2+2 (PH)	4,029	3,982	-47	0	-47	133	\$2.0
Trainee Barracks (PH)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		1,275					
AFH Off Post (FA)		2,730					
AFH Totals (FA)	3,988	4,005	307	0	307	0	\$0.0
Essential Facilities Buy-Out:							\$78.1 in FY93 \$
							\$96.7 in FY99 \$

** DA Civilians contribute to requirements in these categories

• Both On and Off Post AFH assets are n.

Notes: • Buyout includes HQRPLANS Buyout, construction PA, 9% P&D and 26% for Org, DSGS and DOL Maint Hardstands
 • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (\$F)
 • 2+2 Barracks requirements include AIT students at non-ATC installations
 • DOL Maint is comprised of the Special Purpose Maintenance FCG
 • AFH On Post includes government controlled leases

How To Use Essential Facility Requirements (EFR) Graphs

The *Installation Facility Graphs* visually portray the data from the *Installation Facilities Buyout Summary*. The stacked column chart shows permanent assets, programmed construction, and temporary assets. The requirement line is superimposed behind the assets bars. Users can quickly and easily identify trends for further investigation and analysis.

Sample Issues For Analysis

- Temporary assets are being used to help meet requirements in Opns and Supply & Storage, however total assets fall short - These categories are candidates for new construction or increase by version of other less permanent facilities

- Permanent Administrative assets exceed requirements and are candidates for demolition, or conversion to other shortage needs (i.e. Ops facilities)

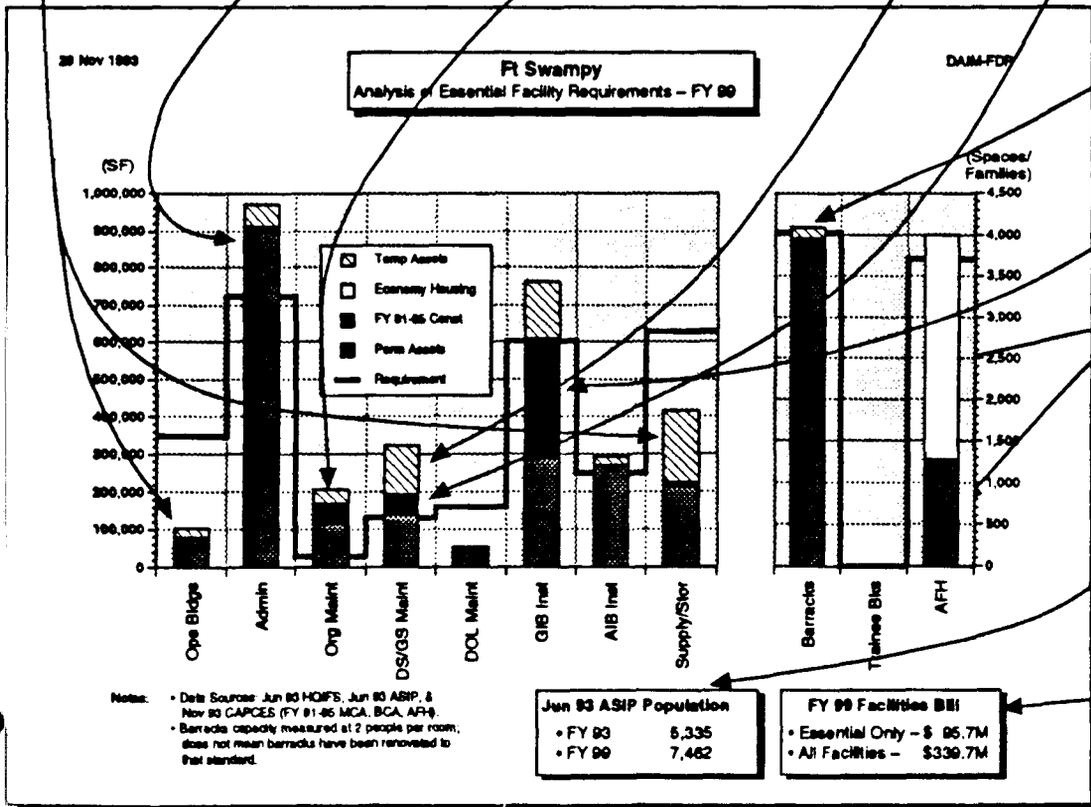
- Programmed construction appears to add to permanent assets already exceeding requirements - suggests an examination of justification for Organizational Maintenance construction

- Programmed DS/GS construction exceeds requirements; reexamine requirement was miscategorized as DS/GS (TOE unit) rather than installation level maintenance; note that DOL maintenance has a significant shortfall

- Permanent assets closely match requirements for Barracks calculated at "2+2" standard

- Temporary DS/GS Maintenance assets exceed requirements and are candidates for early demolition

- Programmed construction will bring permanent assets closer into line with requirements



- AFH assets show both On Post government owned and Off Post economy housing

- Military Population from Jun 93 ASIP (based on Jun 93 SAMAS)

- Construction dollars required to meet facilities requirements in FY 99

Facility Group/Cat Code Matrix

DAIM-FDP-A
10 December, 1993

SUBJECT: Facility Group Description for Installation Facilities Buyout Summary and Facility Graphs

1. This paper identifies the Facility Category Groups (FCGs) from Headquarters Real Property Planning System (HQRPLANS), and Category Codes (Cat Codes) from AR 415-28 that comprise the facilities groups used in DAIM-FDP-A installation reports. The facility groups used are as follows:

Group Name	FCGs		Cat Codes	
	Included	FCG Title	Included	Cat Cd Title
• Ops Bldgs	14182	Bde Hq Bldgs	14182 14184	Rgt Hq Bldg Gp Hq Bldg
	14183	Bn Hq Bldgs	14183 17150 17151	Bn Hq Bldg Bn Classrooms Bn Admin & Ctrm
	14185	Co Hq Bldgs	14185 72330	Co Hq Bldg Adm & Sup Bldg
• Admin	61050	Gen Purp Admin	14131	Ops Gen Purp
			61011	Post Hq Bldg
			61012	Div Hq Bldg
			61018	Army Hq Bldg
			61020	Ctrl Adm Bldg
			61021	Engr Adm Bldg
			61022	Ord Adm Bldg
			61023	Sup Svc Adm Bldg
			61024	Signal Adm Bldg
			61025	Med Admin Bldg
			61026	TC Admin Bldg
			61027	Fin Admin Bldg
			61028	PM Admin Bldg
			61030	Exch Admin Bldg
			61031	ADP Building
			61040	Civ Pers Bldg
			61041	Mil Pers Bldg
			61050	Admin Gen Purp
61060	Admin Bldg R&D			
61061	Det Ofc Bldg FH			
61065	Tech Library			
61090	Other			
62010	UC Adm Struct			
73016	Police Station			
74071	Red Cross Bldg			
• AVUM Maint	21110	Mnt Hangar AVUM	21110	Mnt Hangar AVUM
			21740	AV Mnt Shop
			44212	AC Pts & TOE St
• AVIM Maint	21111	Mnt Hangar AVIM	21111	Mnt Hangar AVIM
			21112	Mnt Hangar Comb
			21115	Qual Assur Fac
			21190	Other
			44210	AC Pts Str Bldg
			44211	AC Acc Pts Stor
• Org Maint	21410	Veh Maint Shop Org	21408	Compt Clean Fac
			21410	Veh Maint Sh Org
			21470	Oil Sto Bldg
			21710	Elec Maint Shop
			21712	Elec/Com Cal Fac
			21722	E/C Clean Fac
			21730	Radar Maint Shop
			21732	E/C Qual AS Fac
			21790	Other

<u>Group Name</u>	<u>FCGs Included</u>	<u>FCG Title</u>	<u>Cat Codes Included</u>	<u>Cat Cd Title</u>
• DS/CS Maint	21420	Veh Maint Shop DS	21420 21430 21490 21850 21872 21880	Veh Maint Sh DS Veh Maint Sh CS Other Battery Shop Qual Assur Fac Cml Fld Maint Sh
• DOL Maint	21800	Sp Purp Maint Shop	21815 21870 21882 21883 21884 21885 21887 21888 21889 21890	NTOE Sup Maint Sh Sth Spare Parts QM Repair Shop Mtl & Wdwk Shop Air Del Eqp Shop Maint Sh Gen Prup Opt Repair Shop Can/Leath Shop Calibration Fac Other
• Supply/Stor	43200	Cold Stor - Inst	42410 42411 43210 43211 43220 43221 43230 43231 43290	Cold Stor Btry Cold Str Wphbat Cold Stor Whse CSE I& R Whse Meat Cut Plant CSE I&R Meat Refrig Wh Persh CSE I & R Persh Other
	44100	Gen Purp Whse-Dep	44110 44170 44180 44190	Gen Purp Whse UG Storage Fac Open Whse Fac Other
	44200	Gen Purp Whse-Inst	14133 14140 14150 14160 15610 21640 41186 44219 44220 44221 44222 44224 44226 44250 44261 44270 44271 44275 44276 44280 44285 44286 44290 72335 74055 74081	Ship & Rec Care & Pres Sh Box & Crate Sh Bl & Band Fac Cargo Fac/Bldg Dunnage Bldg Drum Load Bldg Steel Stor Fac Gen Purpse Whse Target Storage Storage Shed Deploy Stge Bg Sup Maint Whse UG Storage Fac Lum & P Shed FE Gen Storehouse Gen Stor FH FE Storehouse Str Mat Hand Eq Open Warehouse Salv & Sur Prop Div Brkd Bldg Other Bn Storage Bldg Exch Warehouse Self Sv Sup Ctr
	44230	Cont Hum Whse	44130 44225 44230	Cont Humid Whse Med Supply Whse Cont Humid Whse
	44240	Infl Matls Whse	44150 44215 44217 44240 44245	Inflam Mat Sths Oxy Storage Fac Acetyl Stor Fac Inflam Mat Sths AC Inflam Stor
	44260	Veh Stor Shed	44181 44260 44262	Vehicle Str Fac Transit Shed Vehicle Storage

<u>Group Name</u>	<u>FCGs</u>		<u>Cat Codes</u>	
	<u>Included</u>	<u>FCG Title</u>	<u>Included</u>	<u>Cat Cd Title</u>

• GIB Inst	17120	Gen Inst Bldgs	17120 17174 17190	Gen Inst Bldg Learn Res Ctr Other
• AIB Inst	17130	Appl Inst Bldg	17130 17131	Appl Inst Bldg Post Sig School
• Barracks	7210S	Enlisted UPH (2 + 2)	72110 72111 72112 72113 72140 72190	Enl Bks w/ Din Enl Bks w/o Din Enl Bks w/AS Enl Bks w/D&AS Civ Dormitory Other
• Trainee Bks	7218P	Enlisted Bks Trainee	72181	Enl Bks Basic
• AFH (On & Off Post)	7110F	Family Housing	711xx	AFH All grades

Facility Buyout Summary
Selected Installations
(\$ Million)

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$610.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dix	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.0
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickett	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.8
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$78.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$108.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	\$6.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

Essential Facility Groups

Operations
Administrative
Aviation Maintenance
Org Maintenance
DS/GS Maintenance
DOL Maintenance
General Instruction
Applied Instruction
Supply/Storage
Barracks
Trainee Barracks
Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

Facility Buyout Summary

Selected Installations

(\$ Million)

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
USARPAC			
1 Ft De Russy	\$24.8	\$6.6	\$7.9
2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.8	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenny	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.6	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$86.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1



DAIM-FDP-A

Installation Assessments

October 1994

AMC

**Facility Buyout Summary
Selected Installations
(\$ Million)**

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		FY94 Dollars	FY00 Dollars
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MEDCOM Average	\$173.6	\$58.6	\$69.8

Essential Facility Groups
 Operations
 Administrative
 Aviation Maintenance
 Org Maintenance
 DS/GS Maintenance
 DOL Maintenance
 General Instruction
 Applied Instruction
 Supply/Storage
 Barracks
 Trainee Barracks
 Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

Facility Buyout Summary
Selected Installations
(\$ Million)

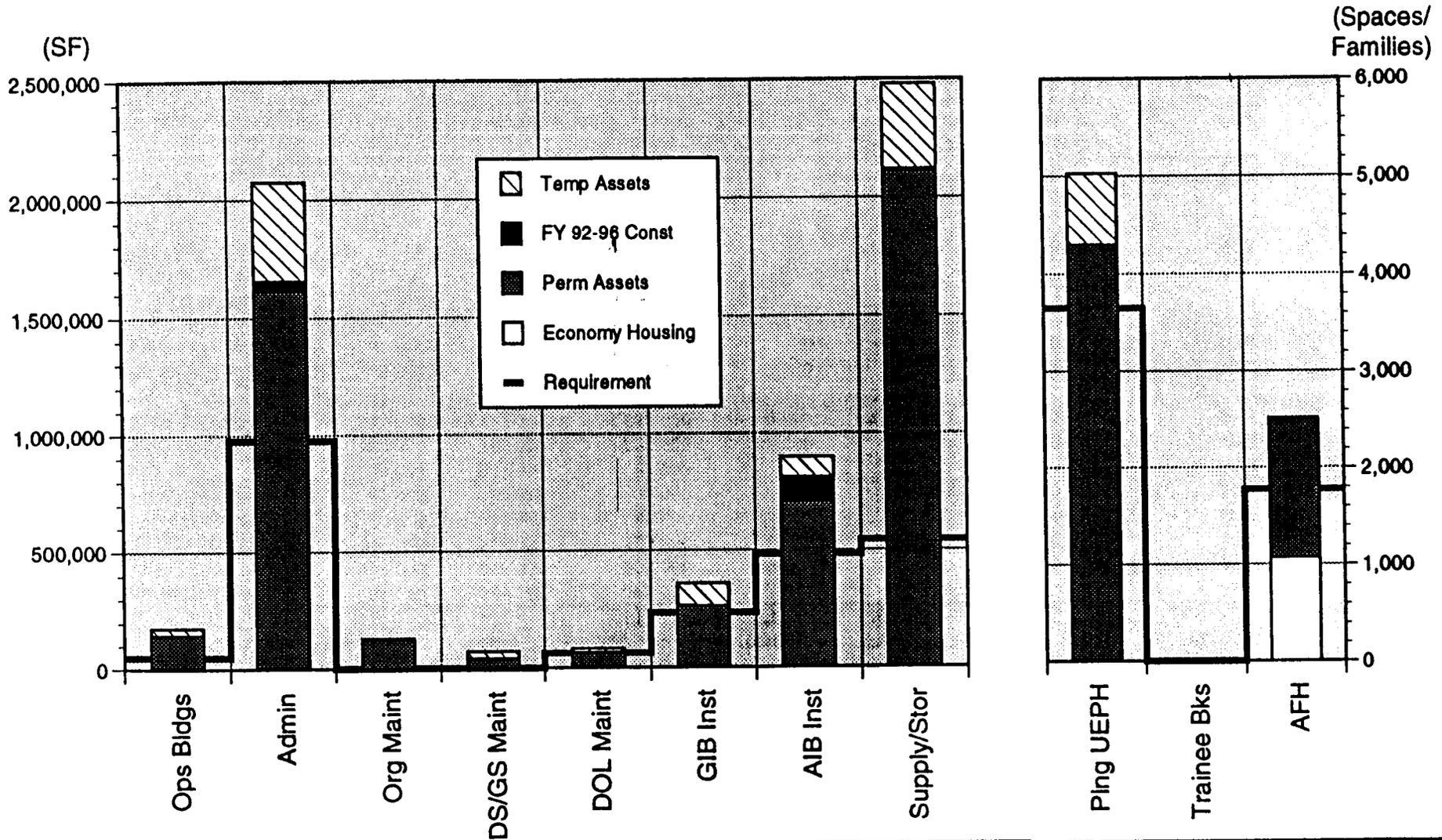
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2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.6	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenny	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.6	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$86.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1

Aberdeen Proving Ground

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	5,274	7,442
• FY 00	5,337	6,385

FY 00 Facilities Bill	
• Essential Only – \$	1.9M
• All Facilities – \$	66.1M

Installation Facilities Buyout Summary

*** Aberdeen Proving Ground ***

Aug 94 ASIP Population	
FY94	5,274
FY00	5,337

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	51,000	147,000	96,000	0	96,000	31,000	\$0.0
Admin (SF)	977,000	1,612,000	635,000	45,000	680,000	418,000	\$0.0
Org Maint (SF)	0	128,000	128,000	0	128,000	1,000	\$0.0
DS/GS Maint (SF)	0	43,000	43,000	0	43,000	29,000	\$0.0
DOL Maint (SF)	65,000	66,000	1,000	0	1,000	18,000	\$0.0
GIB Inst (SF)	236,000	264,000	28,000	0	28,000	96,000	\$0.0
AIB Inst (SF)	483,000	706,000	223,000	108,000	331,000	85,000	\$0.0
Supply/Stor (SF)	544,000	2,112,000	1,568,000	8,000	1,576,000	360,000	\$1.6
Planning UEPH (PN)	3,648	4,295	647	0	647	731	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		1,446					
AFH Off Post(FA)		1,071					
AFH Totals (FA)	1,774	2,517	743	0	743	0	\$0.0

\$1.6 in FY94 \$
Essential Facilities Buy-Out:
\$1.9 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

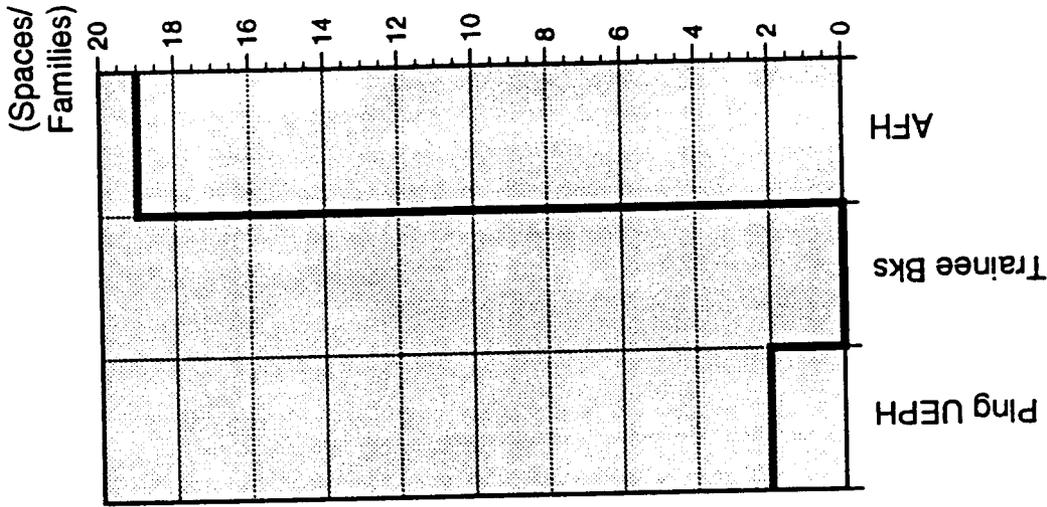
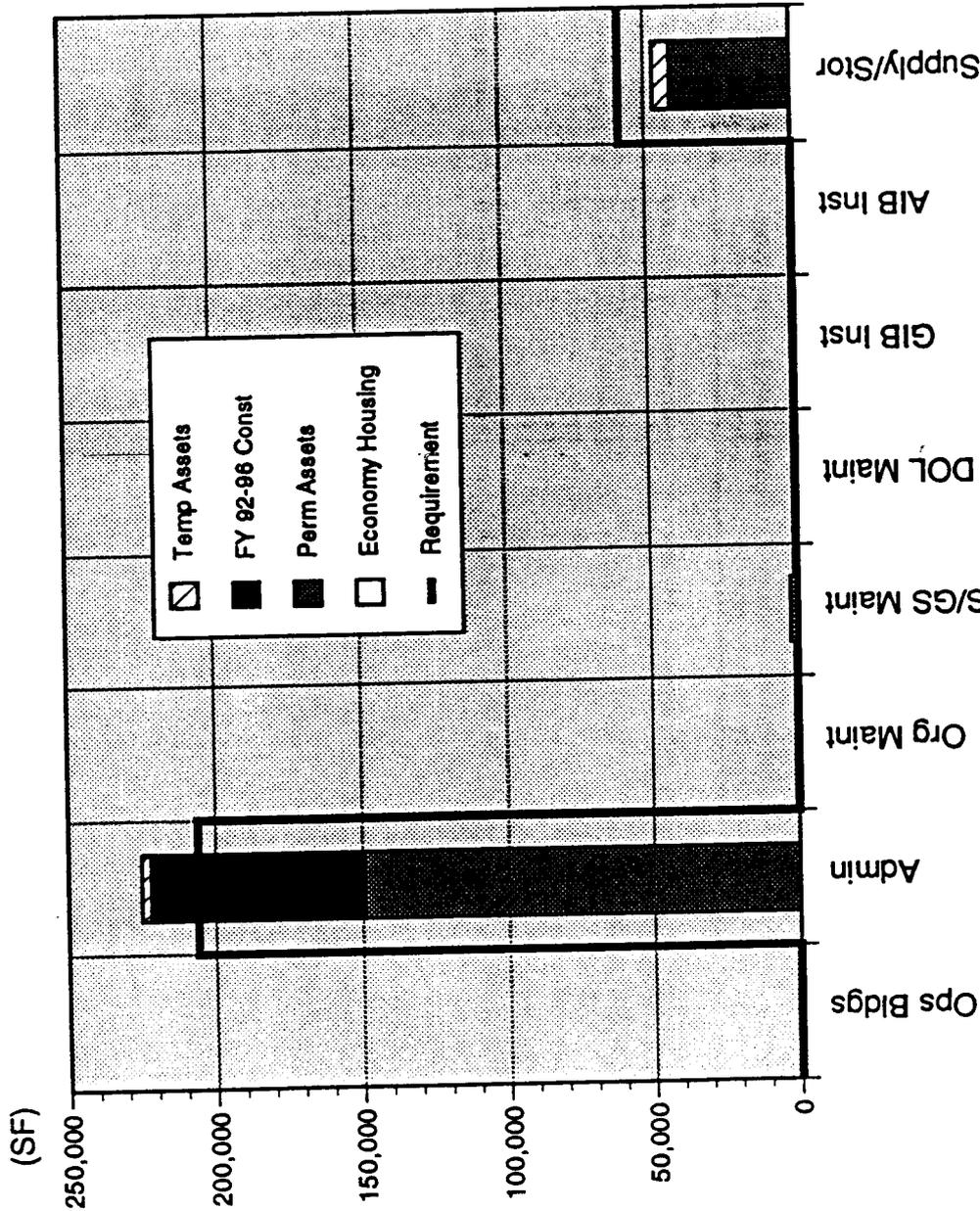
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Facility construction from CAPCES/1391 Processor May 94

Adelphi Labs

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Aug 94 ASIP			
	MII	USCiv	
• FY 94	38	1,351	
• FY 00	23	1,332	

FY 00 Facilities Bill			
	Essential Only – \$		
• All Facilities – \$		5.4M	
			41.0M

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.



Installation Facilities Buyout Summary

*** Adelphi Labs ***

Aug 94 ASIP Population	
FY94	38
FY00	23

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0	
Admin (SF)	206,000	149,000	-57,000	73,000	16,000	3,000	\$0.0	
Org Maint (SF)	0	0	0	0	0	0	\$0.0	
DS/GS Maint (SF)	0	2,000	2,000	0	2,000	0	\$0.0	
DOL Maint (SF)	0	0	0	0	0	0	\$0.0	
GIB Inst (SF)	0	0	0	0	0	0	\$0.0	
AIB Inst (SF)	0	0	0	0	0	0	\$0.0	
Supply/Stor (SF)	59,000	41,000	-18,000	0	-18,000	6,000	\$1.6	
Planning UEPH (PN)	2	0	-2	0	-2	0	\$0.1	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		0						
AFH Off Post(FA)		0						
AFH Totals (FA)	19	0	-19	0	-19	0	\$2.8	

Essential Facilities Buy-Out: \$4.5 in FY94 \$ \$5.4 in FY00 \$

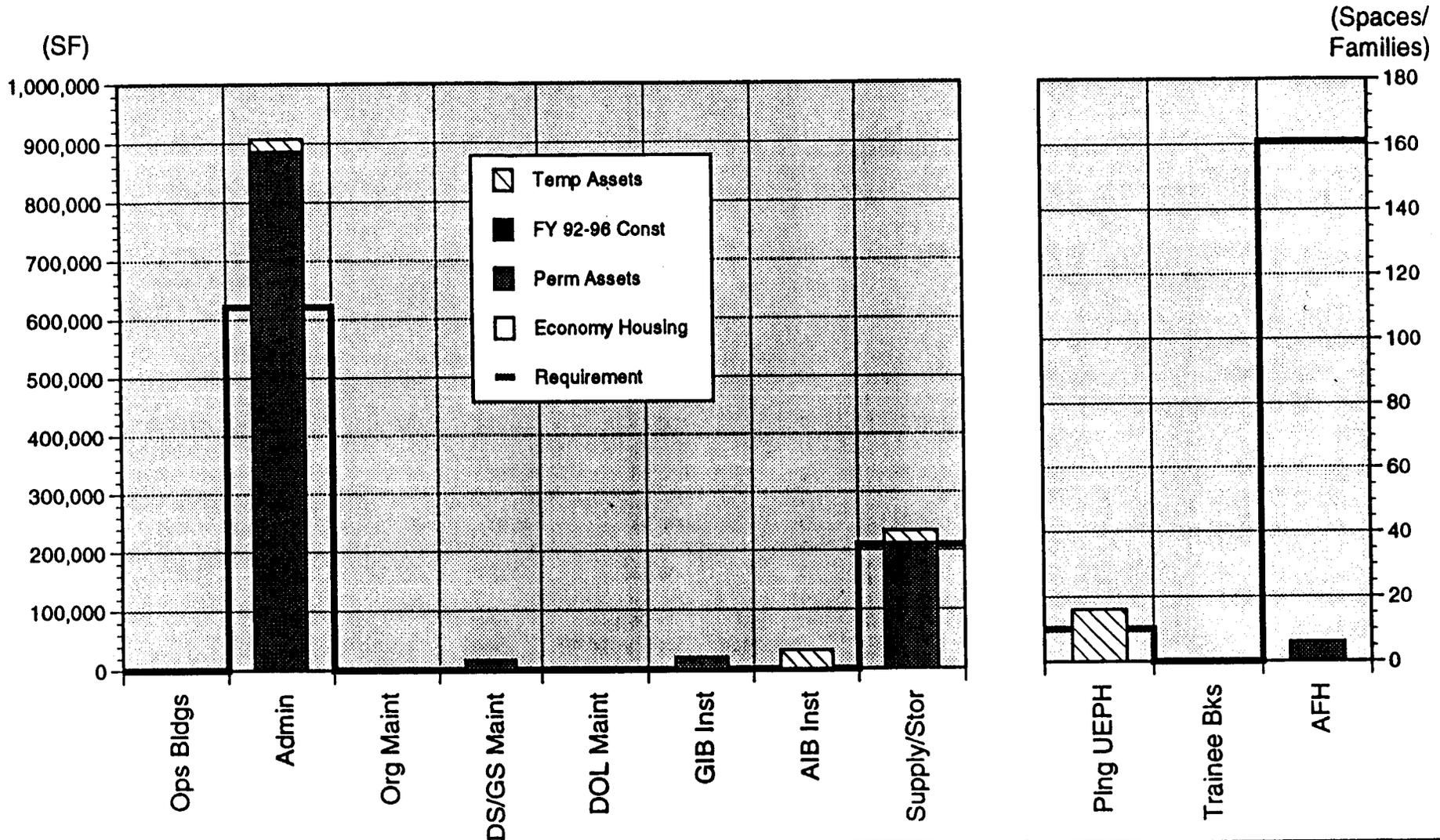
- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Detroit Arsenal

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	247	4,039
• FY 00	194	3,665

FY 00 Facilities Bill	
• Essential Only – \$	35.3M
• All Facilities – \$	124.3M

Installation Facilities Buyout Summary

*** **Detroit Arsenal** ***

Aug 94 ASIP Population	
FY94	247
FY00	194

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0
Admin (SF)	622,000	887,000	265,000	0	265,000	21,000	\$0.0
Org Maint (SF)	0	0	0	0	0	0	\$0.0
DS/GS Maint (SF)	0	16,000	16,000	0	16,000	0	\$0.0
DOL Maint (SF)	0	0	0	0	0	0	\$0.0
GIB Inst (SF)	0	20,000	20,000	0	20,000	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	31,000	\$0.0
Supply/Stor (SF)	210,000	212,000	2,000	0	2,000	22,000	\$1.9
Planning UEPH (PN)	10	0	-10	0	-10	16	\$0.8
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		6					
AFH Off Post(FA)		0					
AFH Totals (FA)	161	6	-155	0	-155	0	\$26.9

Essential Facilities Buy-Out: \$29.6 in FY94 \$
\$35.3 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

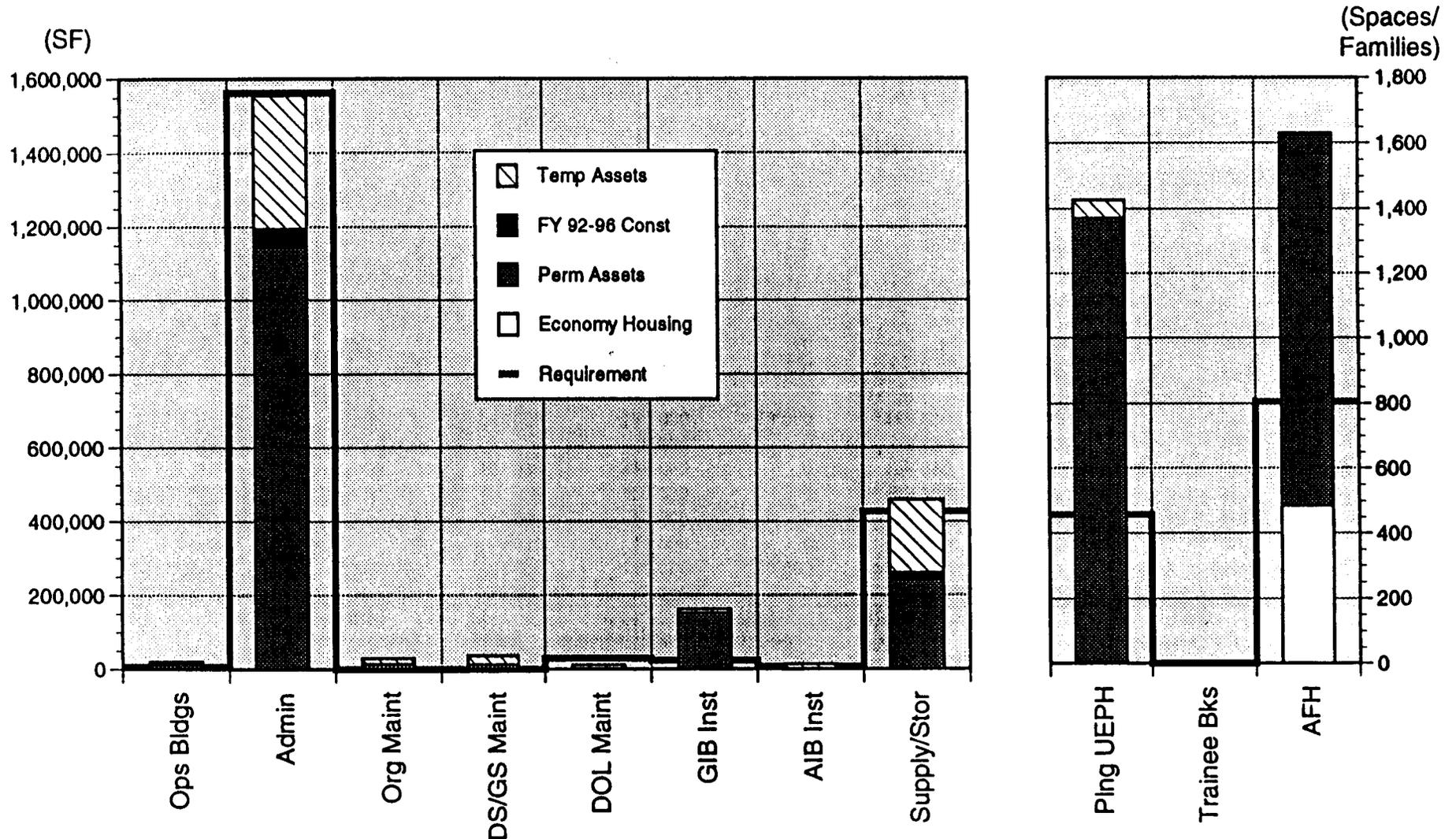
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

Ft Monmouth

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	1,597	6,739
• FY 00	1,307	7,545

FY 00 Facilities Bill	
• Essential Only – \$	107.5M
• All Facilities – \$	201.1M

Installation Facilities Buyout Summary							
*** Fort Monmouth ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	1,597						
FY00	1,307						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	7,000	16,000	9,000	0	9,000	4,000	\$0.0
Admin (SF)	1,562,000	1,146,000	-416,000	50,000	-366,000	359,000	\$62.7
Org Maint (SF)	0	14,000	14,000	0	14,000	14,000	\$0.0
DS/GS Maint (SF)	0	12,000	12,000	0	12,000	24,000	\$0.0
DOL Maint (SF)	29,000	0	-29,000	0	-29,000	10,000	\$6.0
GIB Inst (SF)	23,000	151,000	128,000	0	128,000	11,000	\$0.0
AIB Inst (SF)	6,000	0	-6,000	0	-6,000	13,000	\$1.1
Supply/Stor (SF)	428,000	244,000	-184,000	16,000	-168,000	199,000	\$20.4
Planning UEPH (PN)	459	1,371	912	0	912	55	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		1,143					
AFH Off Post(FA)		486					
AFH Totals (FA)	806	1,629	823	0	823	2	\$0.0

Essential Facilities Buy-Out:	\$90.3	in FY94 \$
	\$107.5	in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

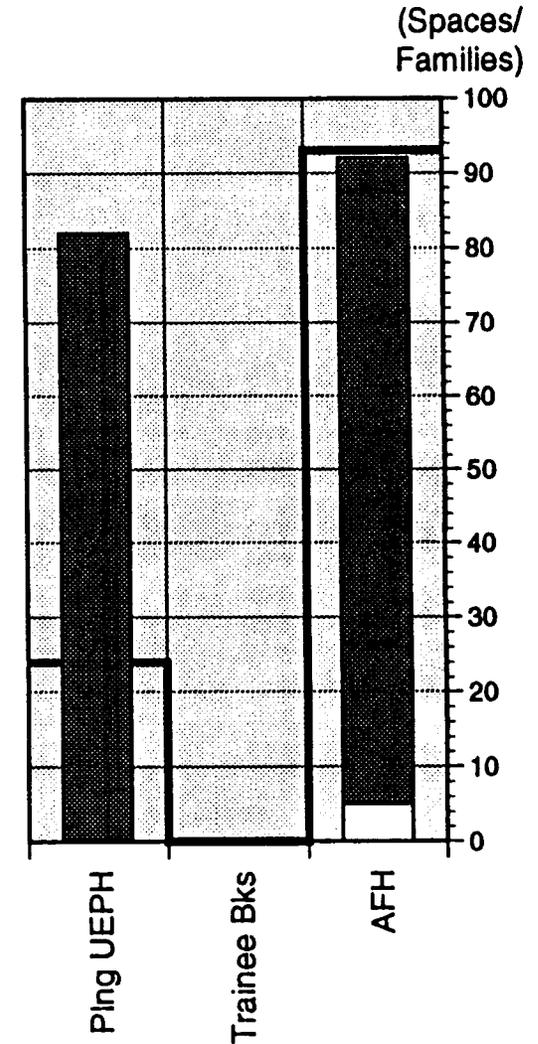
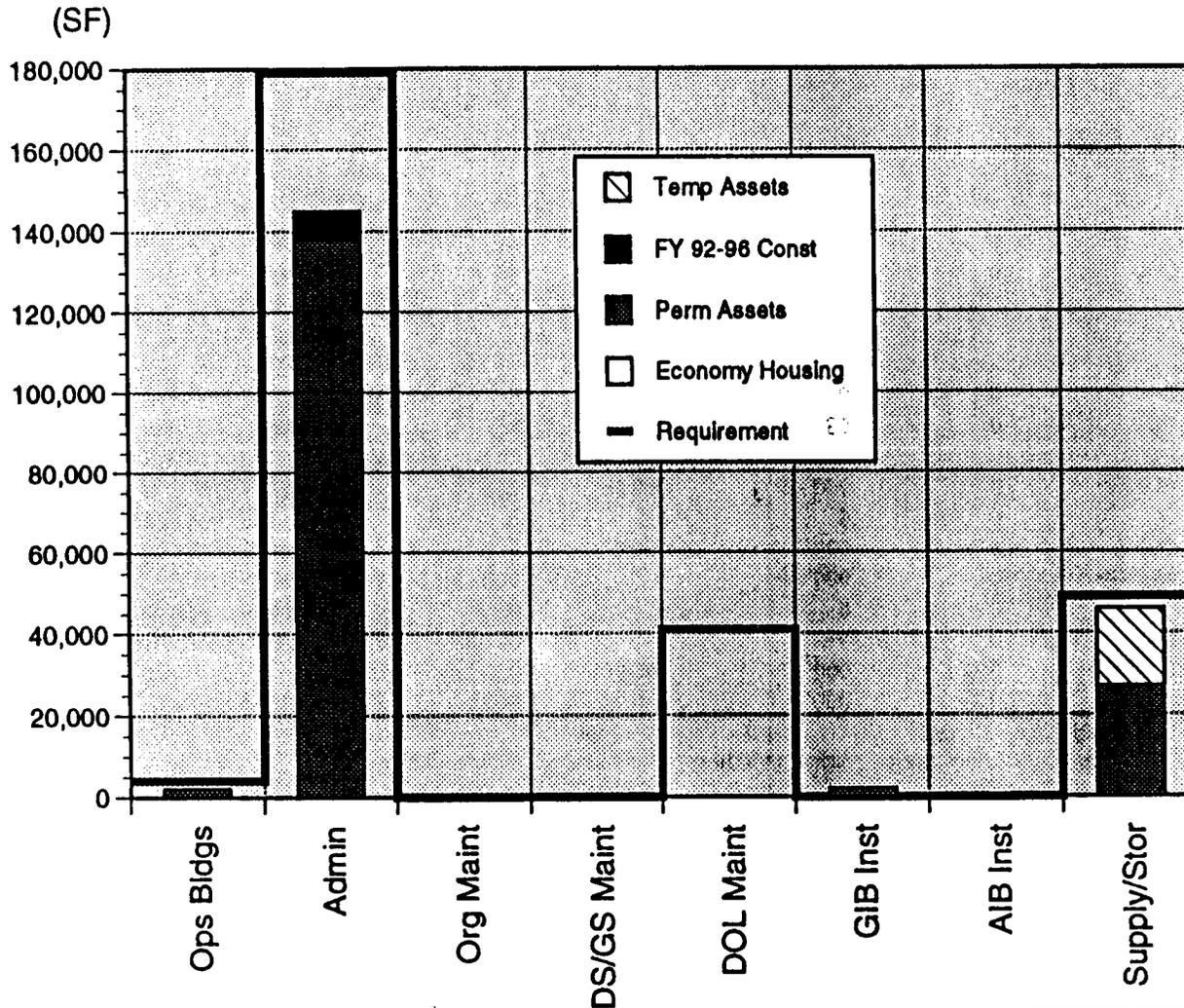
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Facility construction from CAPCES/1391 Processor May 94

Natick Research, Dev & Eng Center
 Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	129	1,197
• FY 00	121	1,091

FY 00 Facilities Bill	
• Essential Only – \$	22.0M
• All Facilities – \$	84.0M

Installation Facilities Buyout Summary

*** Natick Res Dev & Eng Ctr ***

Aug 94 ASIP Population	
FY94	129
FY00	121

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	4,000	2,000	-2,000	0	-2,000	0	\$0.4
Admin (SF)	179,000	138,000	-41,000	7,000	-34,000	0	\$6.3
Org Maint (SF)	0	0	0	0	0	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	41,000	0	-41,000	0	-41,000	0	\$9.1
GIB Inst (SF)	0	2,000	2,000	0	2,000	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	49,000	27,000	-22,000	0	-22,000	19,000	\$2.5
Planning UEPH (PN)	24	82	58	0	58	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		87					
AFH Off Post (FA)		5					
AFH Totals (FA)	93	92	-1	0	-1	0	\$0.2

Essential Facilities Buy-Out: \$18.5 in FY94 \$
\$22.0 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

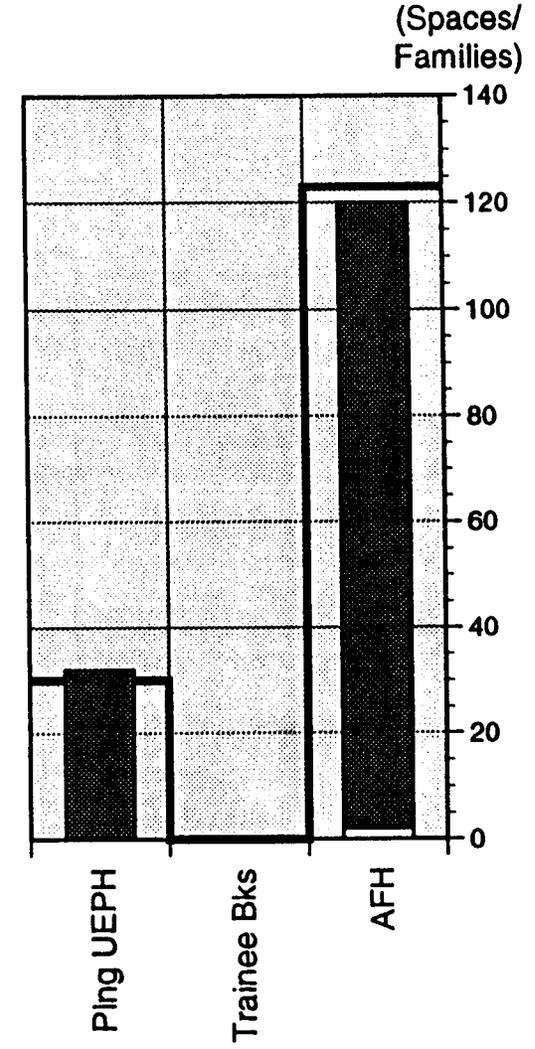
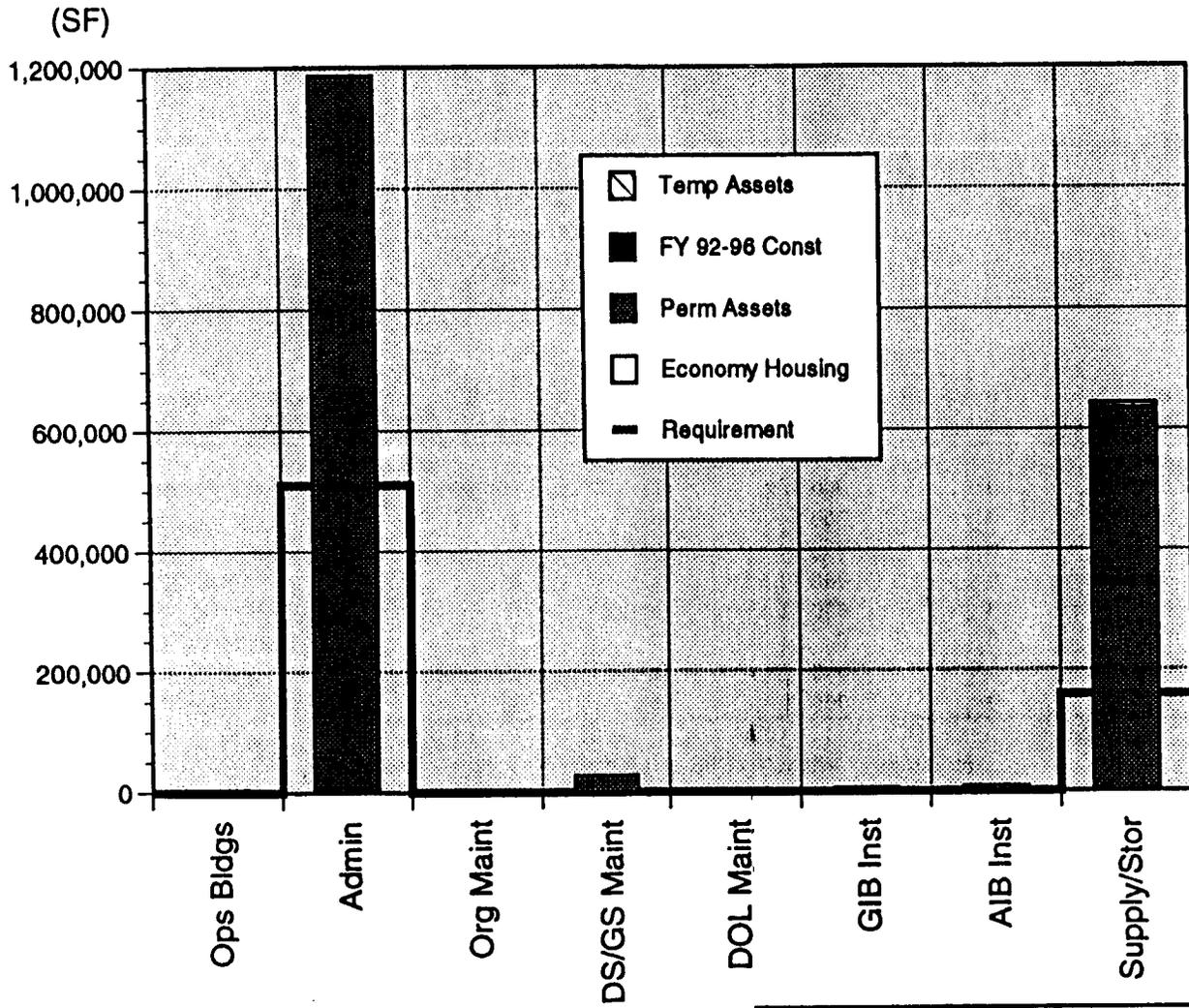
- P: Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- I: Construction from CAPCES/1391 Processor May 94

Picatinny Arsenal

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	159	4,482
• FY 00	160	3,261

FY 00 Facilities Bill	
• Essential Only – \$	1.6M
• All Facilities – \$	55.6M

Installation Facilities Buyout Summary

*** **Picatinny Arsenal** ***

Aug 94 ASIP Population	
FY94	159
FY00	160

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	5,000	5,000	0	5,000	0	\$0.0
Admin (SF)	510,000	1,186,000	676,000	0	676,000	0	\$0.0
Org Maint (SF)	0	0	0	0	0	0	\$0.0
DS/GS Maint (SF)	0	27,000	27,000	0	27,000	0	\$0.0
DOL Maint (SF)	0	1,000	1,000	0	1,000	0	\$0.0
GIB Inst (SF)	0	6,000	6,000	0	6,000	0	\$0.0
AIB Inst (SF)	0	8,000	8,000	0	8,000	0	\$0.0
Supply/Stor (SF)	160,000	635,000	475,000	0	475,000	9,000	\$0.8
Planning UEPH (PN)	30	32	2	0	2	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		118					
AFH Off Post (FA)		2					
AFH Totals (FA)	123	120	-3	0	-3	0	\$0.5

Essential Facilities Buy-Out: \$1.4 in FY94 \$
\$1.6 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

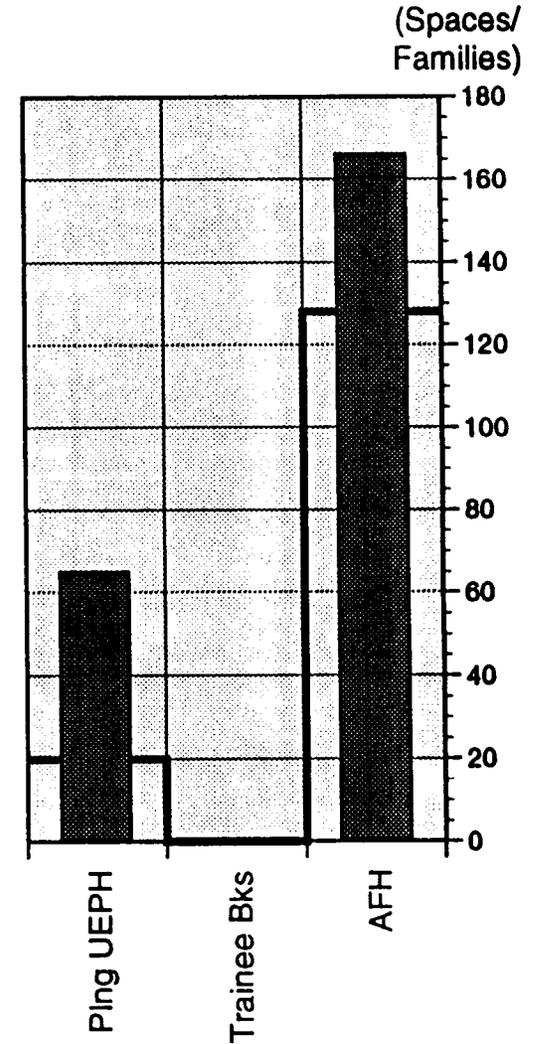
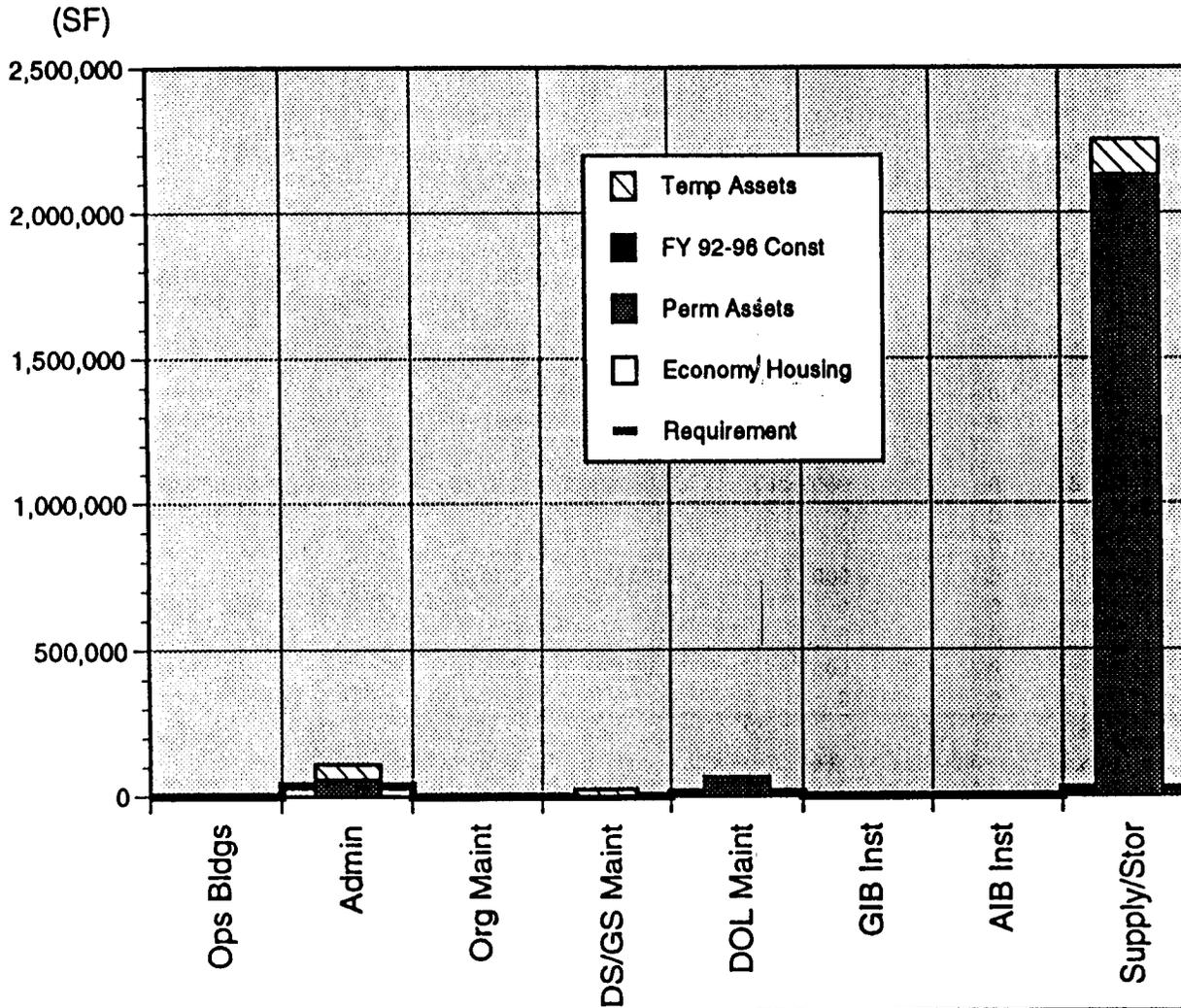
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

Charles Melvin Price Support Center
 Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	136	233
• FY 00	150	142

FY 00 Facilities Bill	
• Essential Only – \$	0M
• All Facilities – \$	44.3M

Installation Facilities Buyout Summary

*** Charles Melvin Price Support Center ***

Aug 94 ASIP Population	
FY94	136
FY00	150

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-98 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0
Admin (SF)	36,000	58,000	22,000	0	22,000	52,000	\$0.0
Org Maint (SF)	0	0	0	0	0	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	23,000	\$0.0
DOL Maint (SF)	13,000	65,000	52,000	0	52,000	0	\$0.0
GIB Inst (SF)	0	0	0	0	0	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	22,000	2,130,000	2,108,000	0	2,108,000	122,000	\$0.0
Planning UEPH (PN)	20	65	45	0	45	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		166					
AFH Off Post(FA)		0					
AFH Totals (FA)	128	166	38	0	38	0	\$0.0

in FY94 \$
Essential Facilities Buy-Out:
 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

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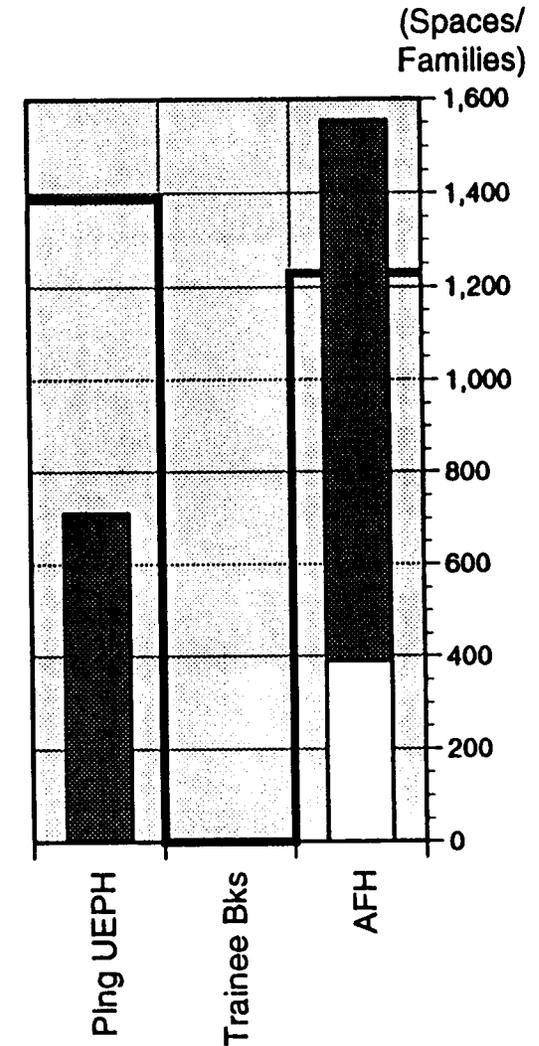
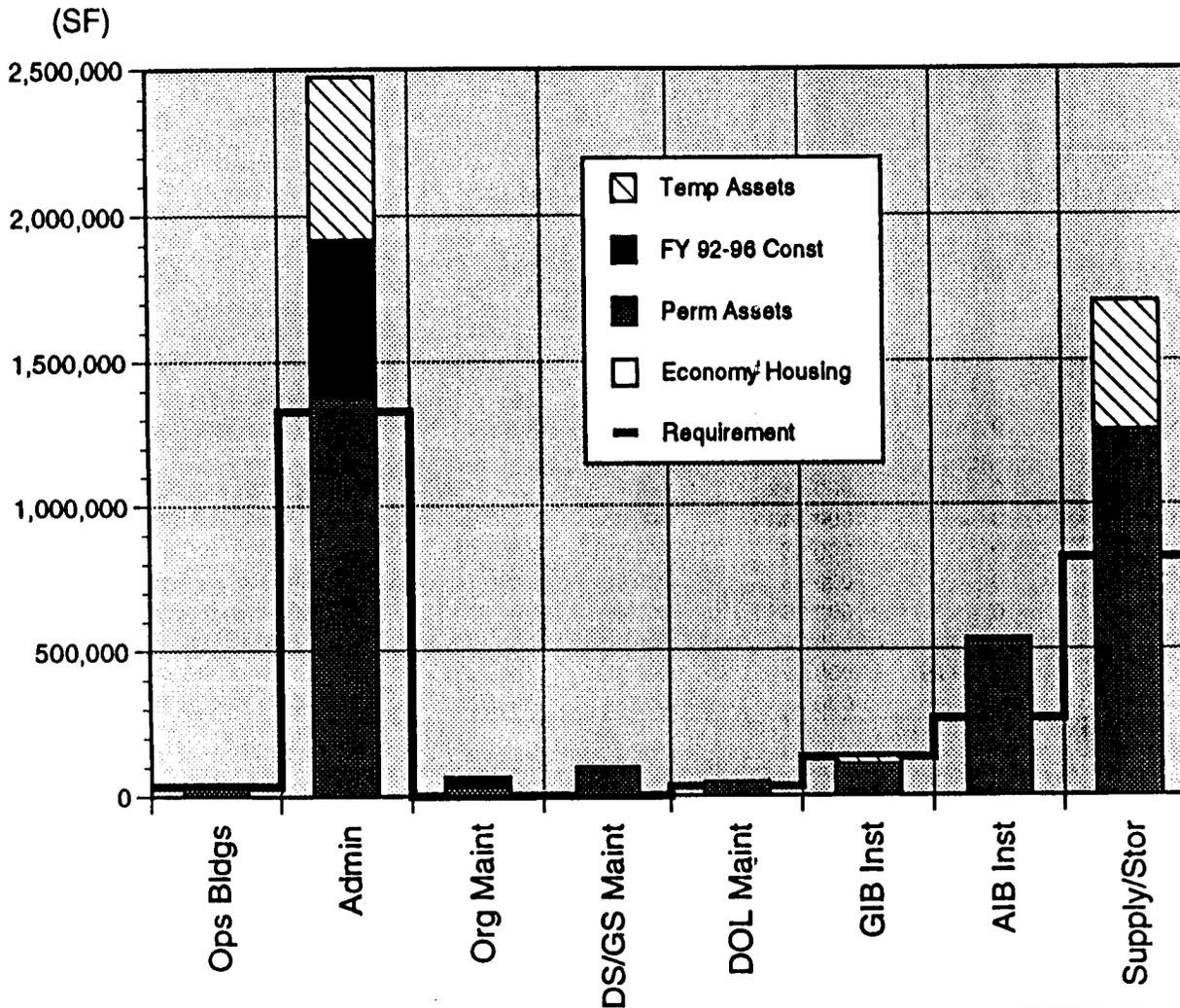
- P ments, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- f i construction from CAPCES/1391 Processor May 94

Redstone Arsenal

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	2,658	12,081
• FY 00	2,576	10,844

FY 00 Facilities Bill	
• Essential Only – \$	51.3M
• All Facilities – \$	94.4M

Installation Facilities Buyout Summary

Redstone Arsenal

Aug 94 ASIP Population	
FY94	2,658
FY00	2,576

Facility Outlook - FY00

	HQRPLANS	HQRPLANS		Construction FY92-96 (SF)	Permanent Surplus/Deficit		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)		FY00 (SF)			
Ops Bldgs (SF)	33,000	29,000	-4,000	0	-4,000	4,000	\$1.3	
Admin (SF)	1,327,000	1,376,000	49,000	544,000	593,000	554,000	\$0.0	
Org Maint (SF)	0	30,000	30,000	26,000	56,000	9,000	\$0.0	
DS/GS Maint (SF)	0	98,000	98,000	0	98,000	0	\$0.0	
DOL Maint (SF)	31,000	45,000	14,000	0	14,000	3,000	\$0.0	
GIB Inst (SF)	130,000	105,000	-25,000	0	-25,000	26,000	\$2.6	
AIB Inst (SF)	262,000	526,000	264,000	0	264,000	14,000	\$0.0	
Supply/Stor (SF)	817,000	1,258,000	441,000	0	441,000	447,000	\$5.8	
Planning UEPH (PN)	1,387	711	-676	0	-676	0	\$33.4	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		1,165						
AFH Off Post(FA)		389						
AFH Totals (FA)	1,229	1,554	325	0	325	0	\$0.0	

Essential Facilities Buy-Out: **\$43.1** in FY94 \$
\$51.3 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

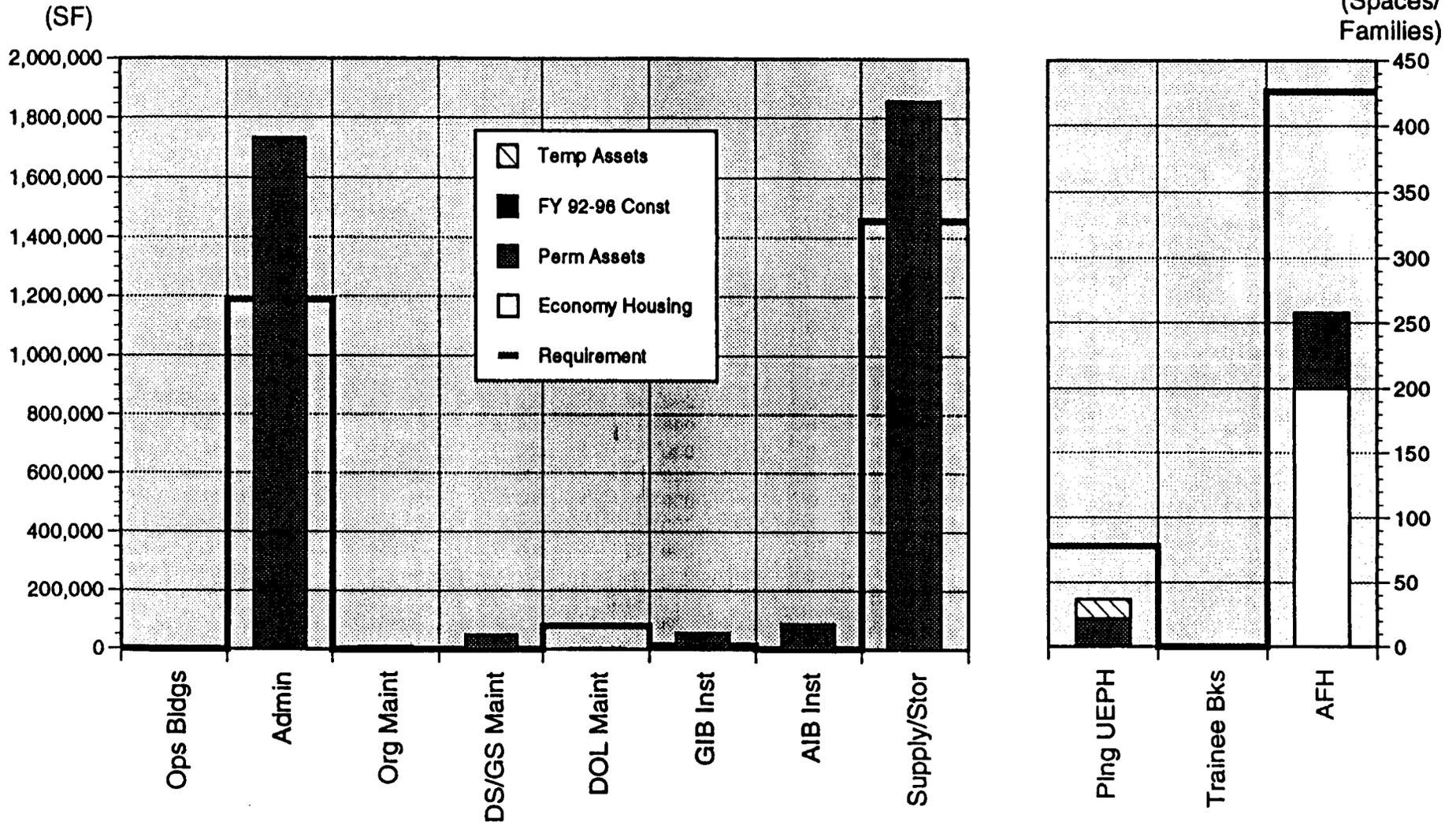
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

Rock Island Arsenal

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	555	7,475
• FY 00	521	8,025

FY 00 Facilities Bill	
• Essential Only – \$	55.6M
• All Facilities – \$	179.8M

Installation Facilities Buyout Summary

*** Rock Island Arsenal ***

Aug 94 ASIP Population	
FY94	555
FY00	521

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0
Admin (SF)	1,189,000	1,732,000	543,000	0	543,000	0	\$0.0
Org Maint (SF)	0	9,000	9,000	0	9,000	0	\$0.0
DS/GS Maint (SF)	0	48,000	48,000	0	48,000	0	\$0.0
DOL Maint (SF)	79,000	3,000	-76,000	0	-76,000	0	\$14.6
GIB Inst (SF)	13,000	55,000	42,000	0	42,000	0	\$0.0
AIB Inst (SF)	1,000	87,000	86,000	0	86,000	0	\$0.0
Supply/Stor (SF)	1,458,000	1,858,000	400,000	0	400,000	1,000	\$1.6
Planning UEPH (PN)	78	22	-56	0	-56	15	\$3.9
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		58					
AFH Off Post(FA)		200					
AFH Totals (FA)	426	258	-168	0	-168	0	\$26.6

\$46.7 in FY94 \$
Essential Facilities Buy-Out:
\$55.6 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

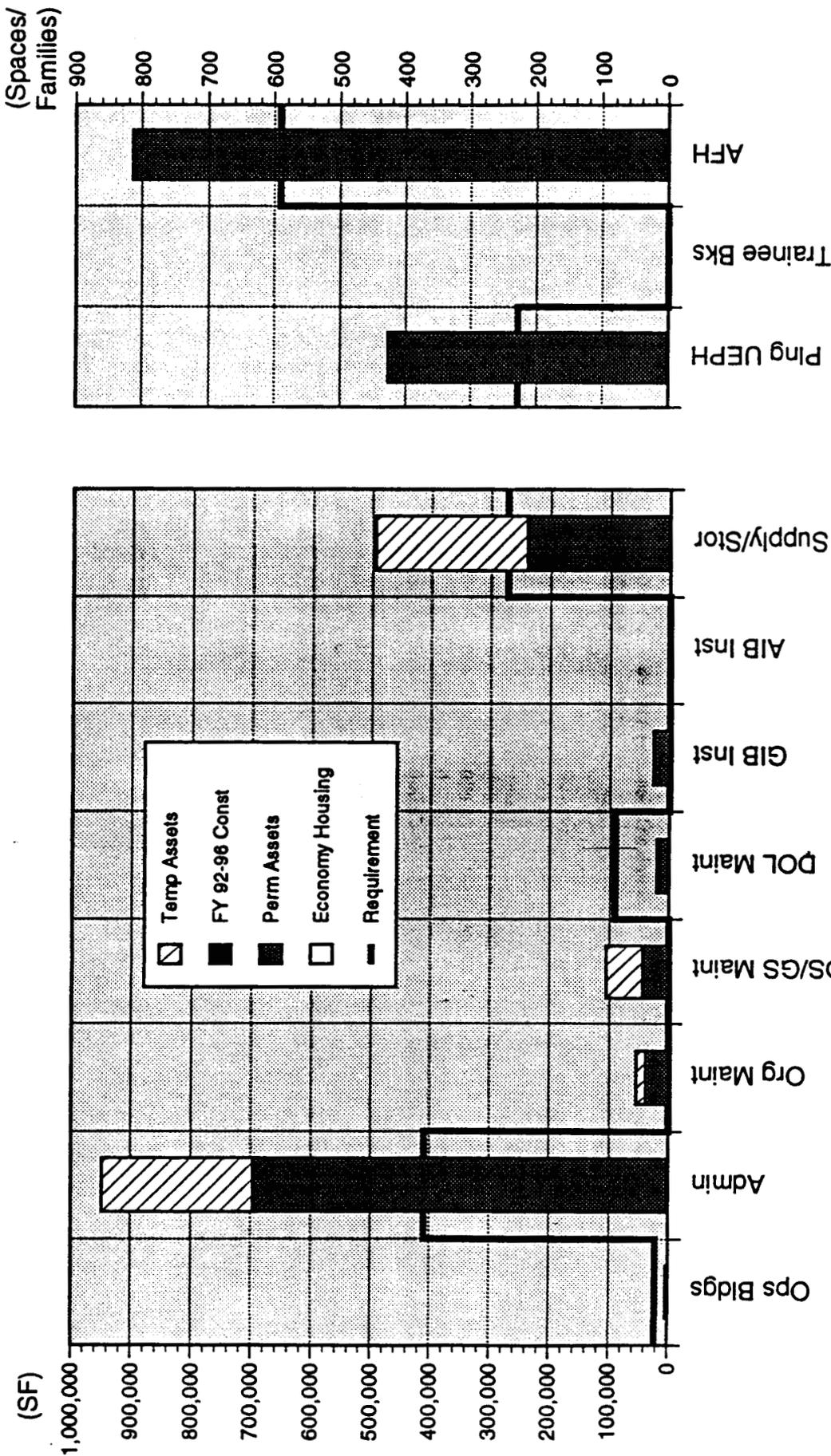
- P...ments, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- ... construction from CAPCES/1391 Processor May 94

White Sands Missile Range

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	878	3,054
• FY 00	814	2,932

FY 00 Facilities Bill	
• Essential Only - \$	23.9M
• All Facilities - \$	113.4M

Installation Facilities Buyout Summary							
*** White Sands Missile ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	878						
FY00	814						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	22,000	5,000	-17,000	0	-17,000	0	\$2.8
Admin (SF)	410,000	696,000	286,000	0	286,000	252,000	\$0.0
Org Maint (SF)	0	39,000	39,000	0	39,000	15,000	\$0.0
DS/GS Maint (SF)	0	44,000	44,000	0	44,000	61,000	\$0.0
DOL Maint (SF)	91,000	16,000	-75,000	0	-75,000	5,000	\$13.8
GIB Inst (SF)	0	26,000	26,000	0	26,000	1,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	272,000	240,000	-32,000	0	-32,000	255,000	\$3.6
Planning UEPH (PN)	229	427	198	0	198	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		814					
AFH Off Post(FA)		0					
AFH Totals (FA)	591	814	223	0	223	0	\$0.0

Essential Facilities Buy-Out:	\$20.1	in FY94 \$
	\$23.9	in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94



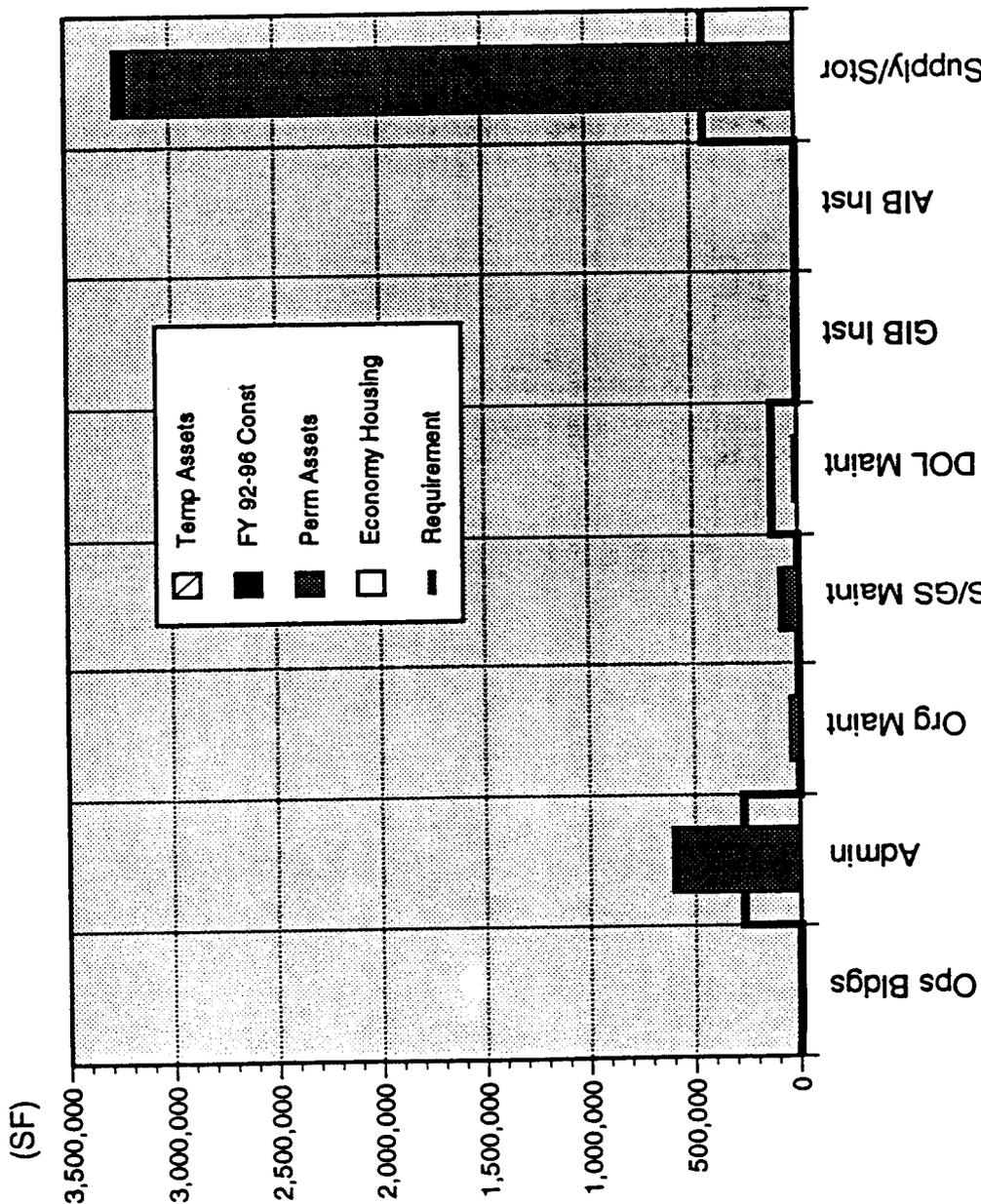
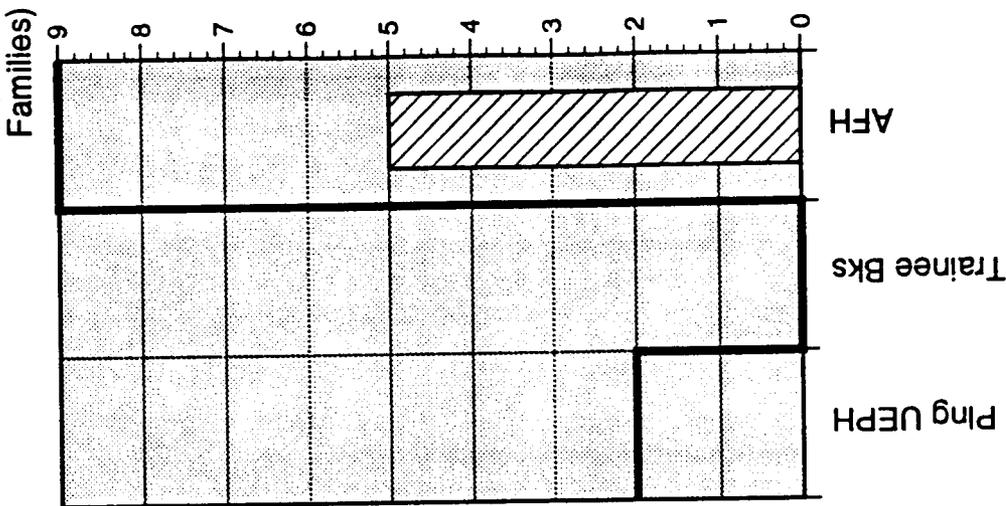
5 Oct 1994

Anniston Army Depot Analysis of Essential Facility Requirements - FY 00



DAIM-FDP

(Spaces/
Families)



Aug 94 ASIP			
	MII	USCiv	
• FY 94	13	3,559	
• FY 00	12	3,798	

FY 00 Facilities Bill			
• Essential Only - \$	20.3M		
• All Facilities - \$	55.2M		

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary

Anniston Army Depot

Aug 94 ASIP Population	
FY94	13
FY00	12

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0	
Admin (SF)	266,000	581,000	315,000	0	315,000	22,000	\$0.0	
Org Maint (SF)	0	41,000	41,000	0	41,000	0	\$0.0	
DS/GS Maint (SF)	0	71,000	71,000	12,000	83,000	4,000	\$0.0	
DOL Maint (SF)	120,000	0	-120,000	0	-120,000	17,000	\$16.0	
GIB Inst (SF)	0	14,000	14,000	0	14,000	0	\$0.0	
AIB Inst (SF)	0	0	0	0	0	0	\$0.0	
Supply/Stor (SF)	435,000	3,209,000	2,774,000	46,000	2,820,000	11,000	\$0.0	
Planning UEPH (PN)	2	0	-2	0	0	0	\$0.1	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		0						
AFH Off Post(FA)		0						
AFH Totals (FA)	9	0	-9	0	-9	5	\$1.0	

Essential Facilities Buy-Out: \$17.1 in FY94 \$ \$20.3 in FY00 \$

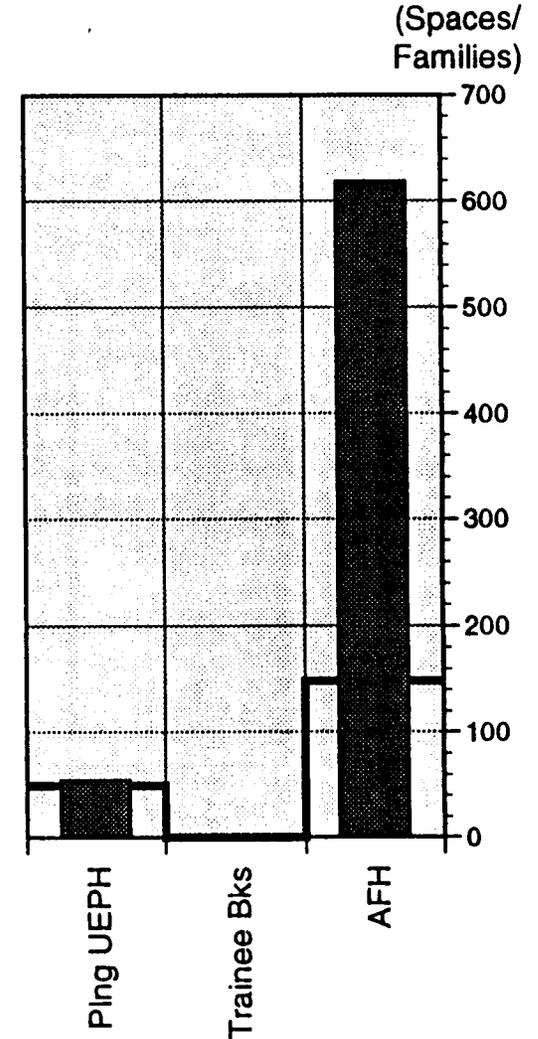
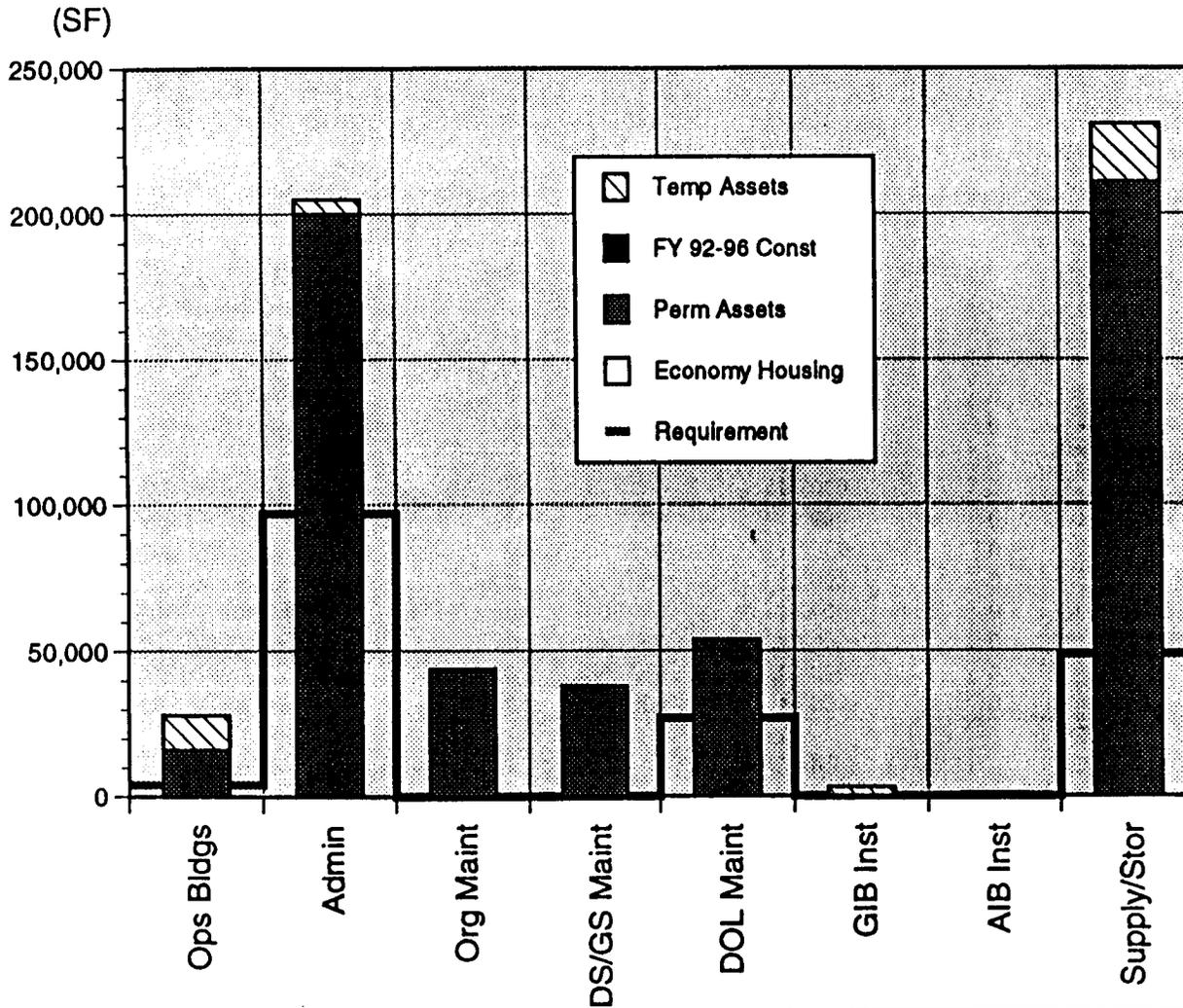
- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Dugway Proving Ground

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



- Notes:
- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 - Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	206	728
• FY 00	197	593

FY 00 Facilities Bill	
• Essential Only – \$	0.2M
• All Facilities – \$	12.4M

Installation Facilities Buyout Summary

*** **Dugway Proving Ground** ***

Aug 94 ASIP Population	
FY94	206
FY00	197

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	4,000	18,000	12,000	0	12,000	12,000	\$0.0
Admin (SF)	97,000	200,000	103,000	0	103,000	5,000	\$0.0
Org Maint (SF)	0	43,000	43,000	0	43,000	1,000	\$0.0
DS/GS Maint (SF)	0	38,000	38,000	0	38,000	0	\$0.0
DOL Maint (SF)	27,000	54,000	27,000	0	27,000	0	\$0.0
GIB Inst (SF)	0	0	0	0	0	3,000	\$0.0
AIB Inst (SF)	0	1,000	1,000	0	1,000	0	\$0.0
Supply/Stor (SF)	49,000	211,000	162,000	0	162,000	20,000	\$0.2
Planning UEPH (PN)	49	54	5	0	5	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		619					
AFH Off Post (FA)		0					
AFH Totals (FA)	148	619	471	0	471	0	\$0.0

in FY94 \$
Essential Facilities Buy-Out:
 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

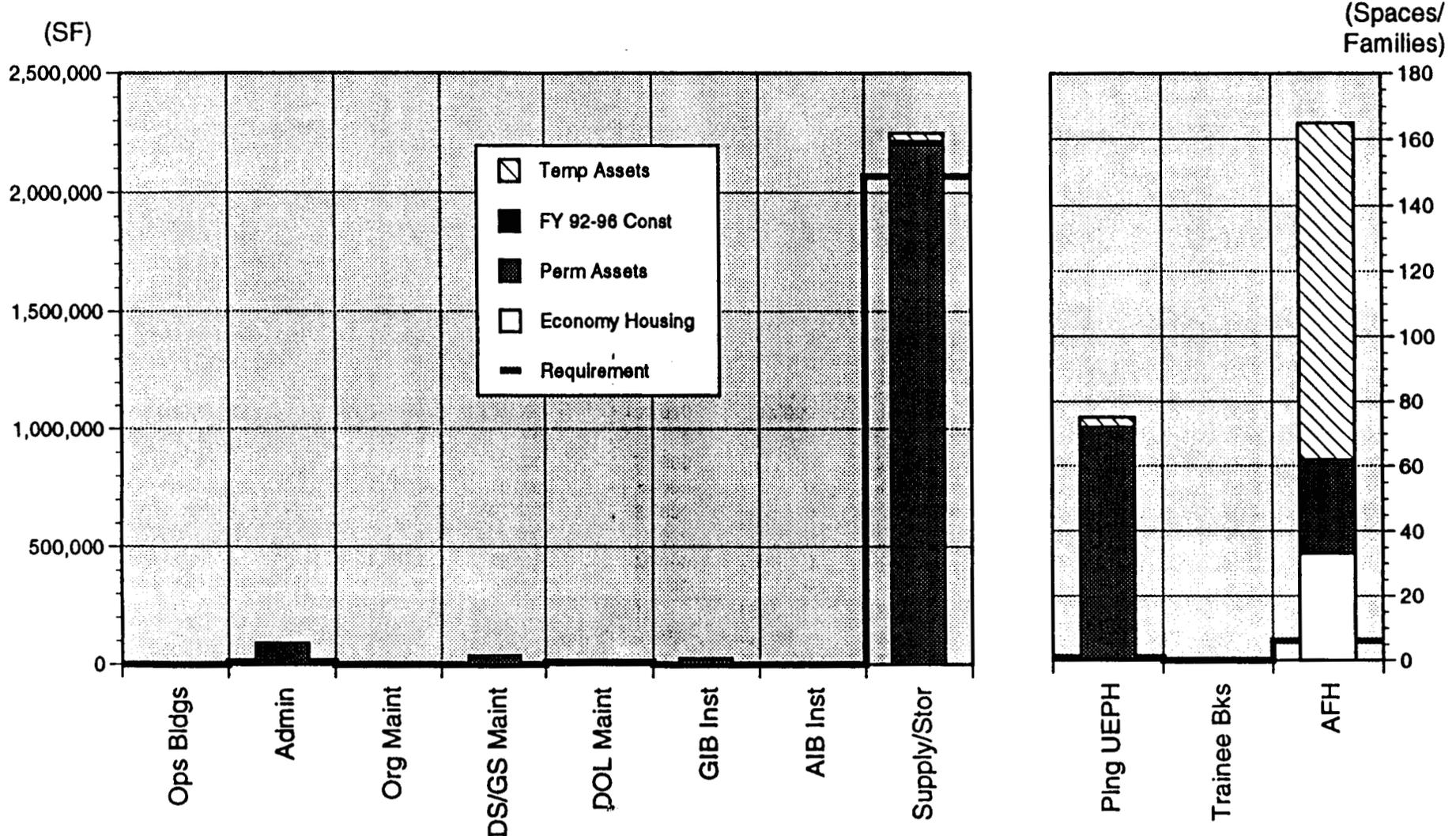
- R - Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- F - Construction from CAPCES/1391 Processor May 94

Hawthorne Army Ammunition Plant

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	8	77
• FY 00	8	77

FY 00 Facilities Bill	
• Essential Only – \$	0.4M
• All Facilities – \$	51.7M

Installation Facilities Buyout Summary

Hawthorne AAP

Aug 94 ASIP Population	
FY94	8
FY00	8

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	1,000	1,000	0	1,000	2,000	\$0.0
Admin (SF)	13,000	88,000	75,000	0	75,000	3,000	\$0.0
Org Maint (SF)	0	6,000	6,000	0	6,000	0	\$0.0
DS/GS Maint (SF)	0	37,000	37,000	0	37,000	0	\$0.0
DOL Maint (SF)	11,000	10,000	-1,000	0	-1,000	1,000	\$0.3
GIB Inst (SF)	0	25,000	25,000	0	25,000	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	2,068,000	2,199,000	131,000	17,000	148,000	33,000	\$0.0
Planning UEPH (PN)	1	72	71	0	71	3	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		29					
AFH Off Post(FA)		33					
AFH Totals (FA)	6	62	56	0	56	103	\$0.0

Essential Facilities Buy-Out: \$0.3 in FY94 \$
\$0.4 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

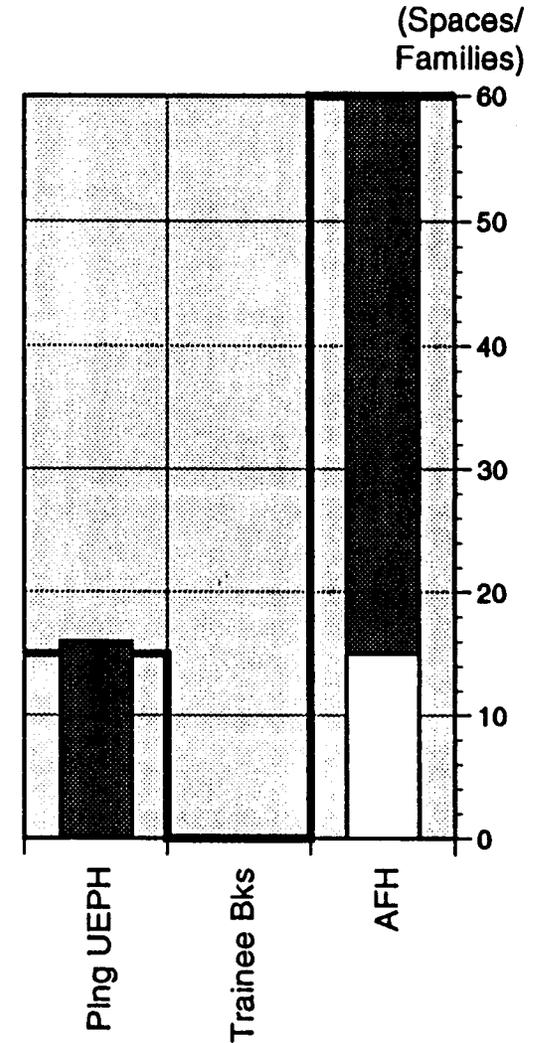
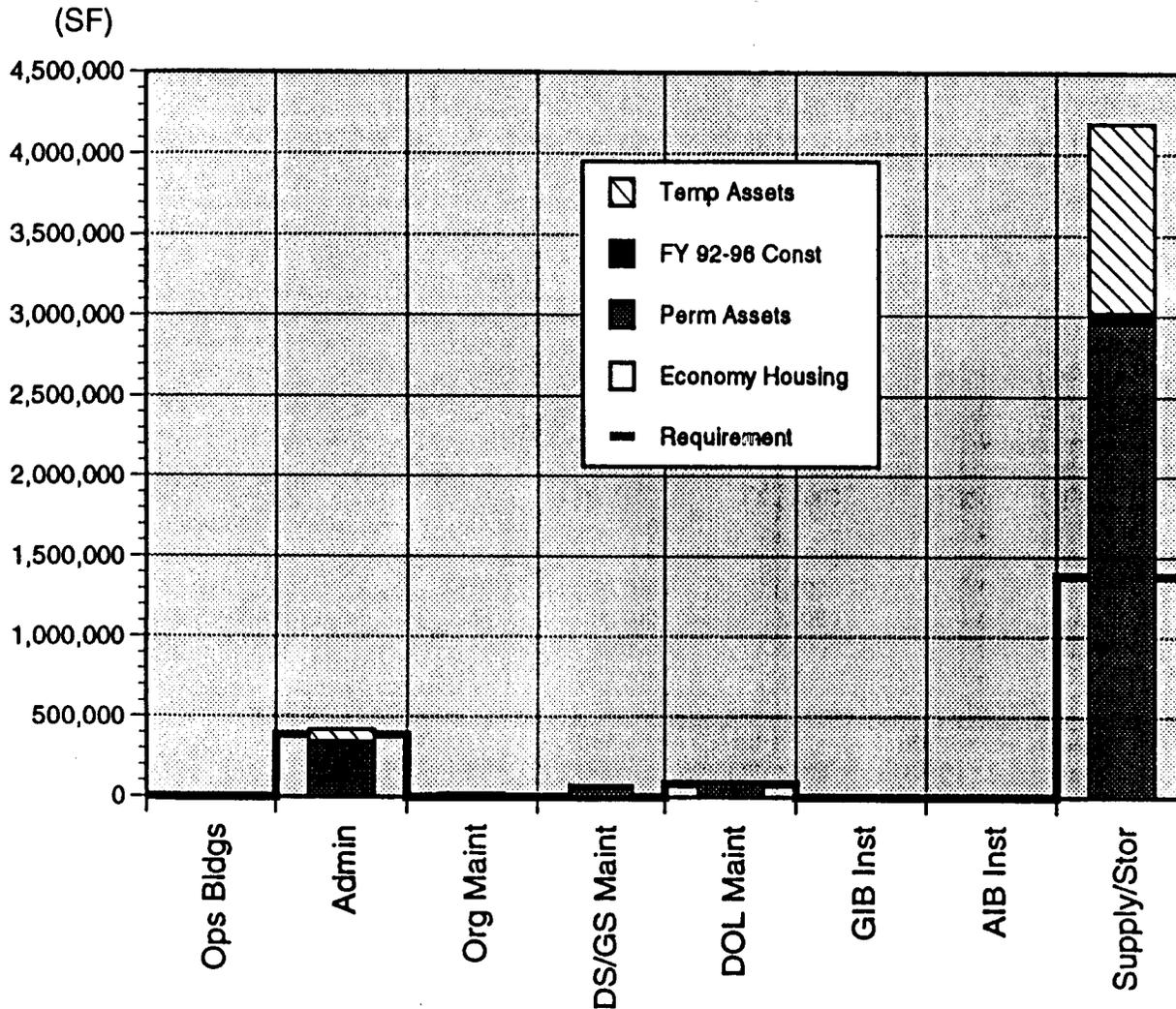
- Facility Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

Letterkenny Army Depot

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	46	3,335
• FY 00	77	3,420

FY 00 Facilities Bill	
• Essential Only – \$	6.9M
• All Facilities – \$	63.8M

Installation Facilities Buyout Summary

*** Letterkenny Army Depot ***

Aug 94 ASIP Population	
FY94	46
FY00	77

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0
Admin (SF)	385,000	345,000	-40,000	0	-40,000	72,000	\$5.8
Org Maint (SF)	0	22,000	22,000	0	22,000	1,000	\$0.0
DS/GS Maint (SF)	0	60,000	60,000	0	60,000	7,000	\$0.0
DOL Maint (SF)	79,000	89,000	10,000	0	10,000	0	\$0.0
GIB Inst (SF)	0	0	0	0	0	7,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	1,381,000	2,960,000	1,579,000	64,000	1,643,000	1,163,000	\$0.0
Planning UEPH (PN)	15	18	1	0	1	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		45					
AFH Off Post(FA)		15					
AFH Totals (FA)	60	60	0	0	0	0	\$0.0

Essential Facilities Buy-Out: \$5.8 in FY94 \$
\$6.9 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

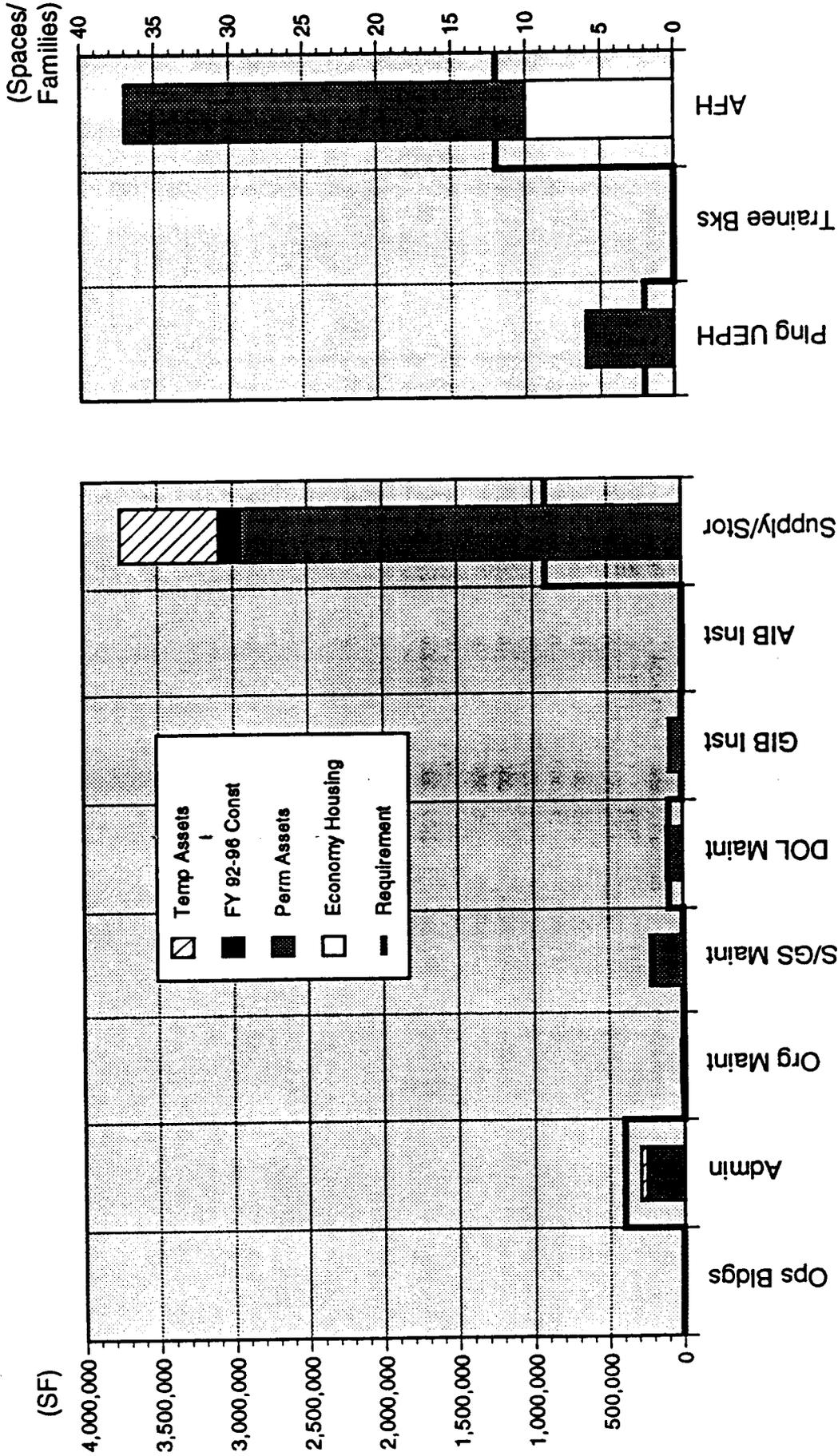
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- F 3 construction from CAPCES/1391 Processor May 94

Red River Army Depot

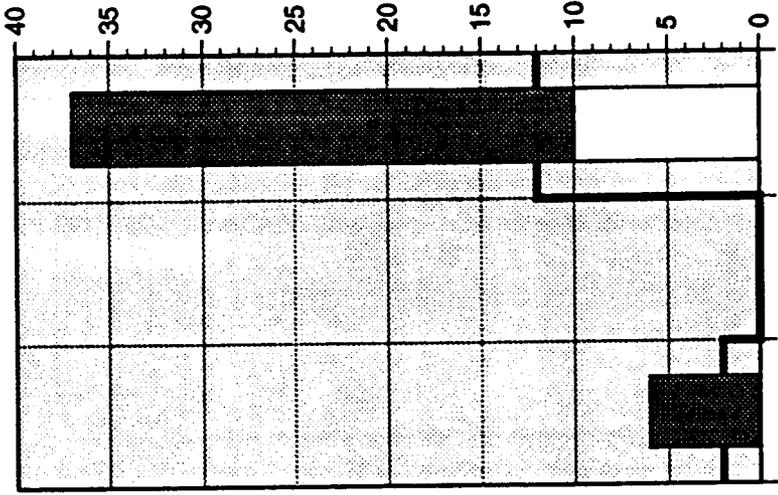
Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



(Spaces/
Families)



Aug 94 ASIP	Mil	USCIV
• FY 94	15	4,117
• FY 00	15	4,041

FY 00 Facilities Bill	
• Essential Only - \$	25.8M
• All Facilities - \$	86.3M

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary

*** Red River Army Depot ***

Aug 94 ASIP Population	
FY94	15
FY00	15

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	6,000	0	-6,000	0	-6,000	0	\$0.9
Admin (SF)	400,000	248,000	-152,000	0	-152,000	43,000	\$20.6
Org Maint (SF)	0	17,000	17,000	0	17,000	2,000	\$0.0
DS/GS Maint (SF)	0	195,000	195,000	16,000	211,000	9,000	\$0.0
DOL Maint (SF)	93,000	92,000	-1,000	0	-1,000	19,000	\$0.1
GIB Inst (SF)	6,000	73,000	67,000	0	67,000	17,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	915,000	2,947,000	2,032,000	149,000	2,181,000	655,000	\$0.0
Planning UEPH (PN)	2	6	4	0	4	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		27					
AFH Off Post(FA)		10					
AFH Totals (FA)	12	37	25	0	25	0	\$0.0

Essential Facilities Buy-Out: **\$21.6** in FY94 \$
\$25.8 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

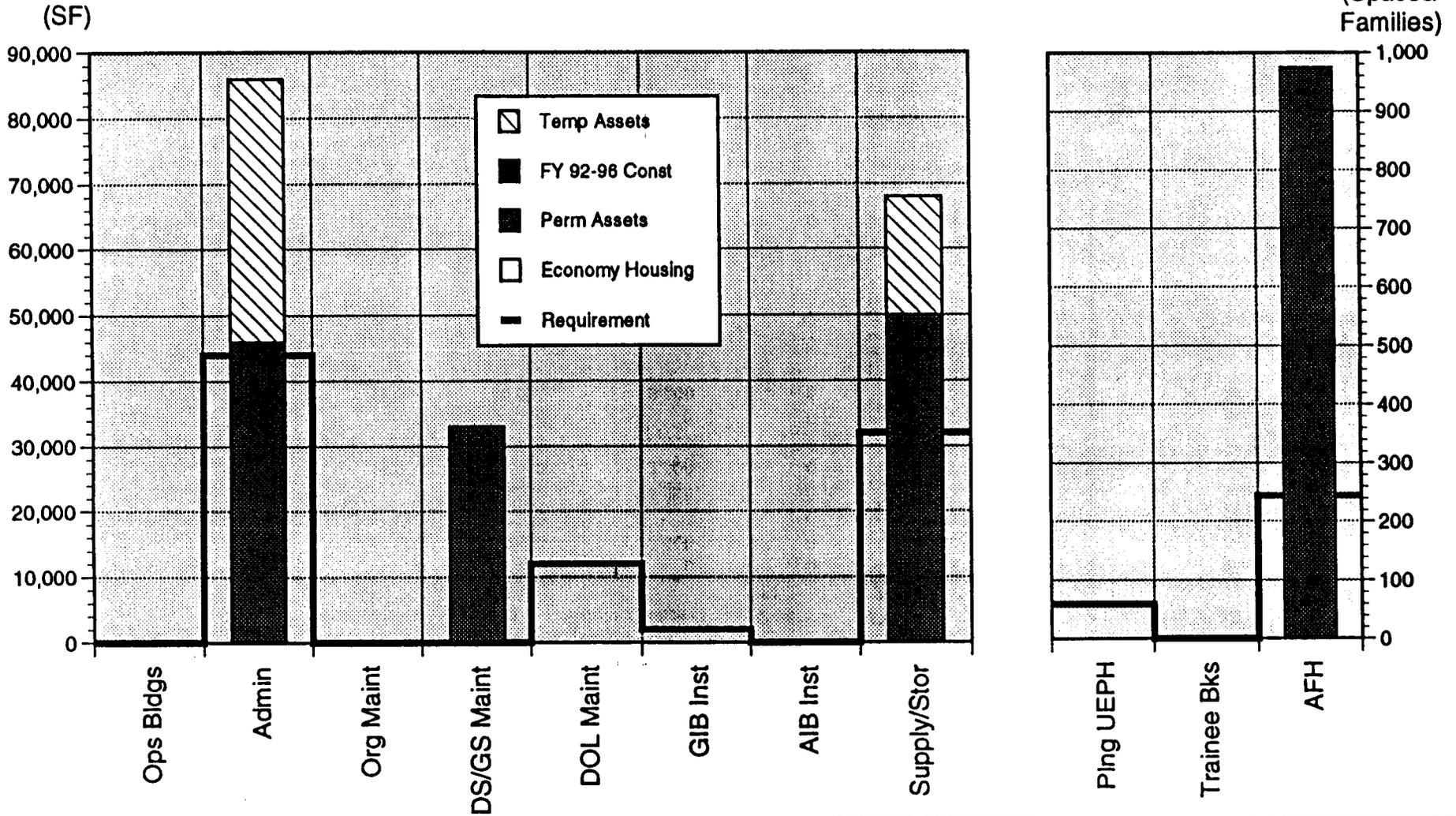
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

US Army Garrison Selfridge

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	551	245
• FY 00	302	158

FY 00 Facilities Bill	
• Essential Only – \$	8.8M
• All Facilities – \$	39.6M



Installation Facilities Buyout Summary

*** US Army Garrison Selfridge ***

Aug 94 ASIP Population	
FY94	551
FY00	302

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		HQRPLANS		HQRPLANS		Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Permanent Surplus/Deficit FY00 (SF)		
Ops Bldgs (SF)	0	0	0	0	0	0	0	\$0.0	
Admin (SF)	44,000	46,000	2,000	0	0	40,000	2,000	\$0.0	
Org Maint (SF)	0	0	0	0	0	0	0	\$0.0	
DS/GS Maint (SF)	0	33,000	33,000	0	0	0	33,000	\$0.0	
DOL Maint (SF)	12,000	0	-12,000	0	0	0	-12,000	\$2.4	
GIB Inst (SF)	2,000	0	-2,000	0	0	0	-2,000	\$0.3	
AIB Inst (SF)	0	0	0	0	0	0	0	\$0.0	
Supply/Stor (SF)	32,000	50,000	18,000	0	0	18,000	18,000	\$0.4	
Planning UEPH (PN)	59	0	-59	0	0	-59	-59	\$4.3	
Trainee Barracks (PN)	0	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		974							
AFH Off Post(FA)		0							
AFH Totals (FA)	244	974	730	0	730	0	0	\$0.0	

Essential Facilities Buy-Out: in FY94 \$
 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

5 Oct 1994

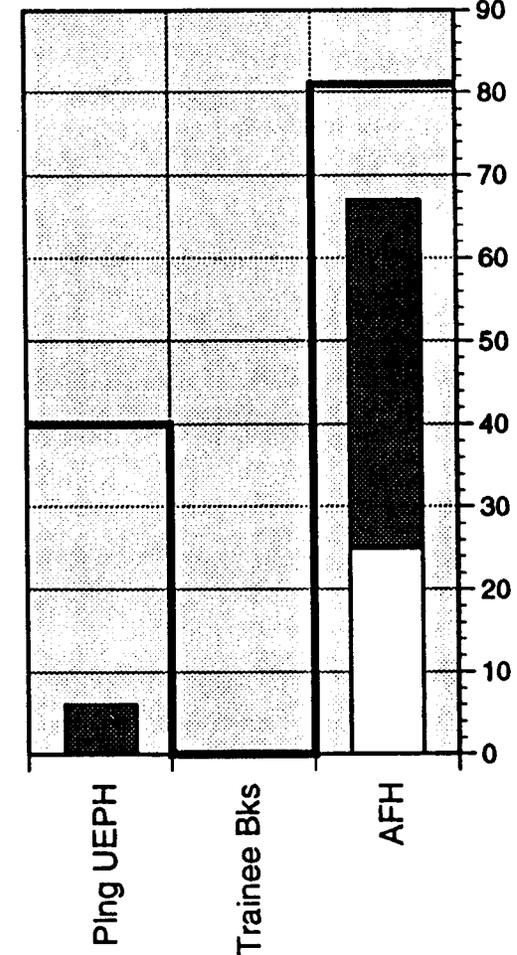
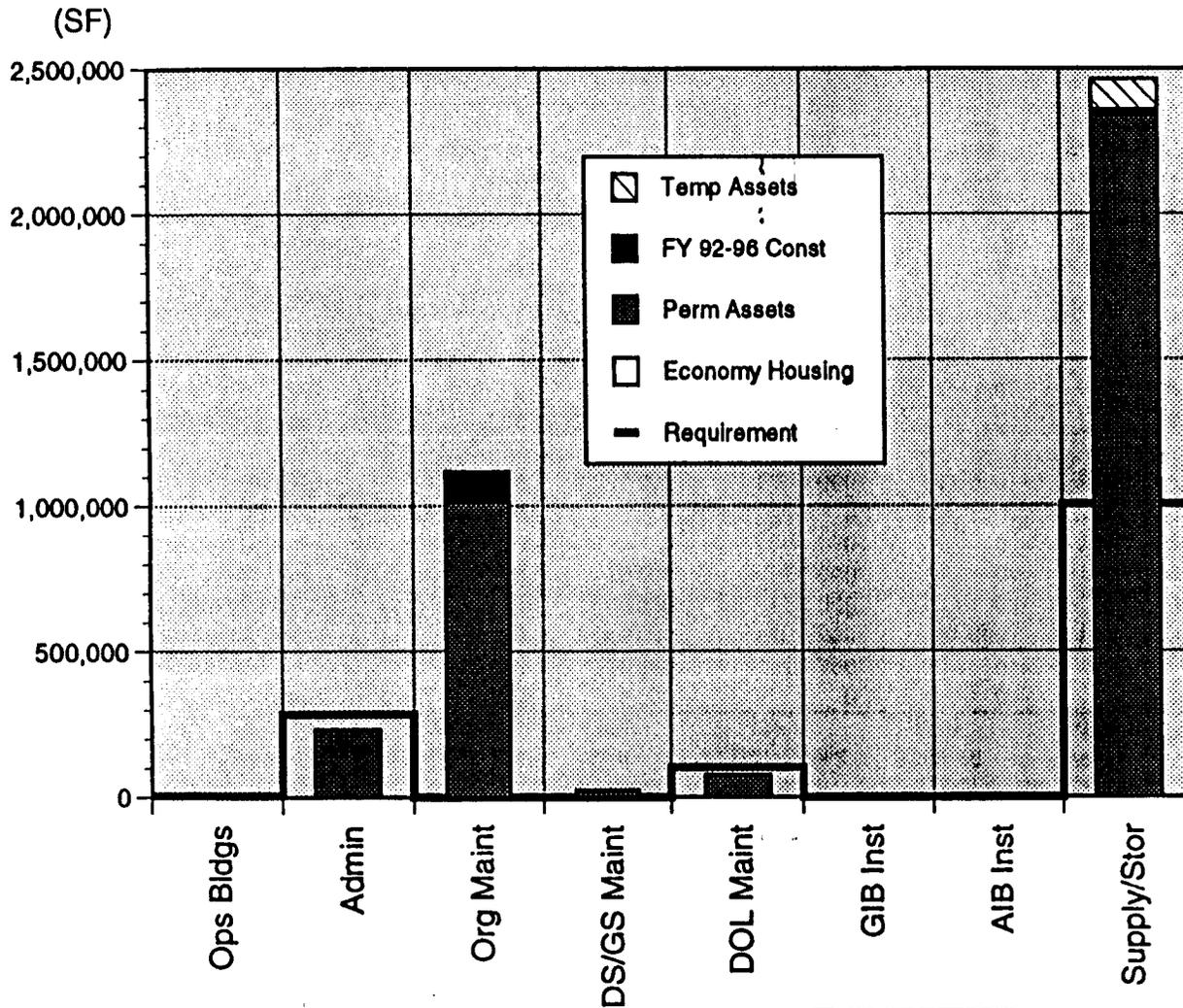
Tobyhanna Army Depot

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP

(Spaces/
Families)



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	34	3,665
• FY 00	115	3,604

FY 00 Facilities Bill	
• Essential Only – \$	20.8M
• All Facilities – \$	84.0M

Installation Facilities Buyout Summary							
*** Tobyhanna Army Depot ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	34						
FY00	115						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	6,000	6,000	0	0	0	0	\$0.4
Admin (SF)	285,000	233,000	-52,000	0	-52,000	0	\$7.9
Org Maint (SF)	0	1,014,000	1,014,000	91,000	1,105,000	14,000	\$0.0
DS/GS Maint (SF)	0	23,000	23,000	0	23,000	0	\$0.0
DOL Maint (SF)	101,000	75,000	-26,000	0	-26,000	0	\$4.8
GIB Inst (SF)	0	0	0	0	0	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	1,006,000	2,340,000	1,334,000	17,000	1,351,000	105,000	\$0.0
Planning UEPH (PN)	40	6	-34	0	-34	0	\$2.3
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		42					
AFH Off Post (FA)		25					
AFH Totals (FA)	81	67	-14	0	-14	0	\$2.1
Essential Facilities Buy-Out:							\$17.5 in FY94 \$
							\$20.8 in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

Sources:

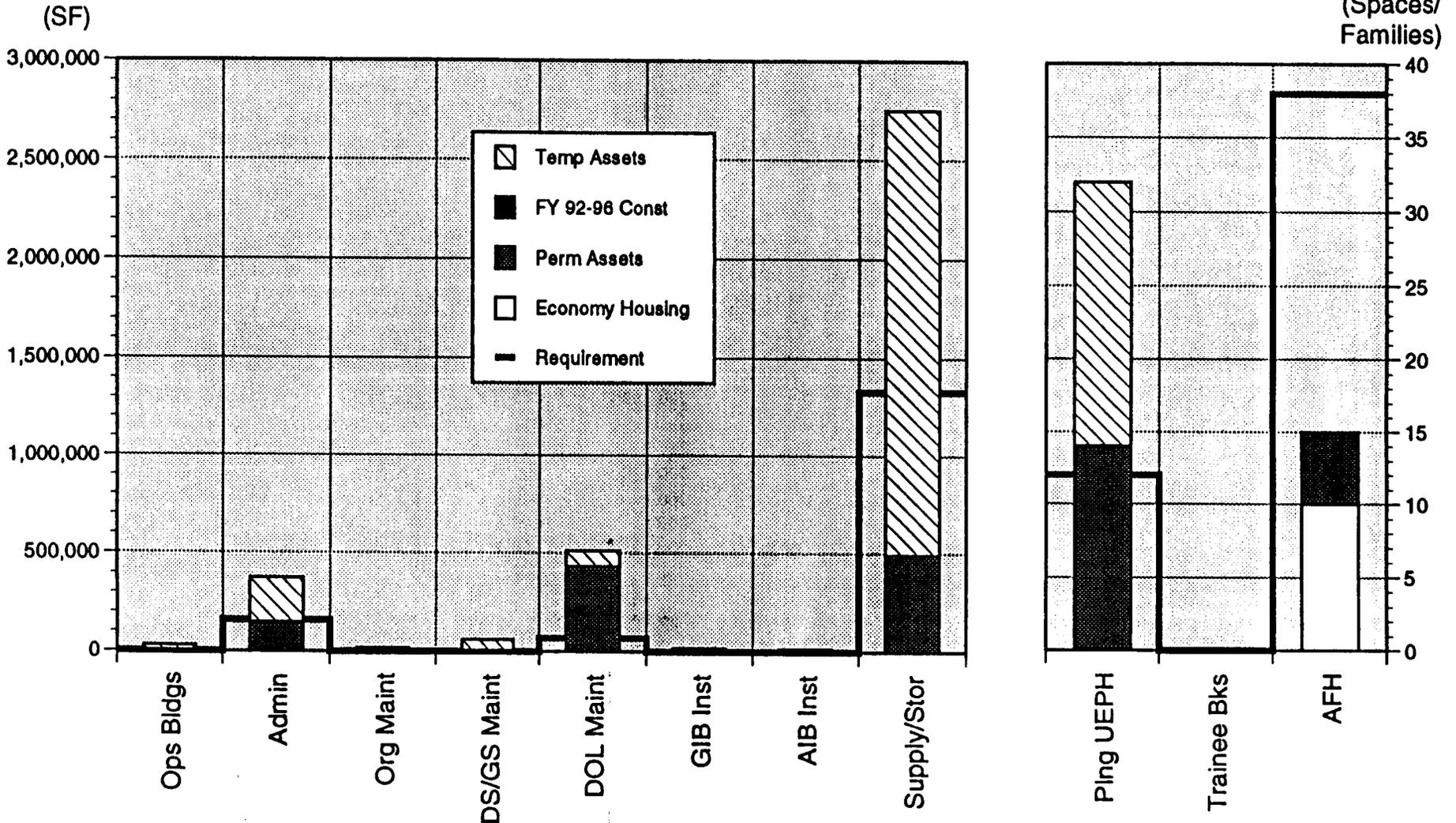
- P ments, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- F } construction from CAPCES/1391 Processor May 94

Tooele Army Depot

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



- Notes:
- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 - Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	55	2,691
• FY 00	52	2,041

FY 00 Facilities Bill	
• Essential Only – \$	6.1M
• All Facilities – \$	45.4M

Installation Facilities Buyout Summary													
*** Tooele Army Depot ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>55</td> </tr> <tr> <td>FY00</td> <td>52</td> </tr> </table>		Aug 94 ASIP Population		FY94	55	FY00	52	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	55												
FY00	52												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	0	2,000	2,000	0	2,000	25,000	\$0.0						
Admin (SF)	159,000	140,000	-19,000	7,000	-12,000	226,000	\$1.8						
Org Maint (SF)	0	7,000	7,000	0	7,000	9,000	\$0.0						
DS/GS Maint (SF)	0	4,000	4,000	0	4,000	56,000	\$0.0						
DOL Maint (SF)	68,000	434,000	366,000	0	366,000	77,000	\$0.0						
GIB Inst (SF)	0	0	0	0	0	17,000	\$0.0						
AIB Inst (SF)	0	0	0	0	0	14,000	\$0.0						
Supply/Stor (SF)	1,328,000	493,000	-835,000	0	-835,000	2,258,000	\$0.0						
Planning UEPH (PN)	12	14	2	0	2	18	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		5											
AFH Off Post(FA)		10											
AFH Totals (FA)	38	15	-23	0	-23	0	\$3.3						

Essential Facilities Buy-Out: \$5.1 in FY94 \$
\$6.1 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

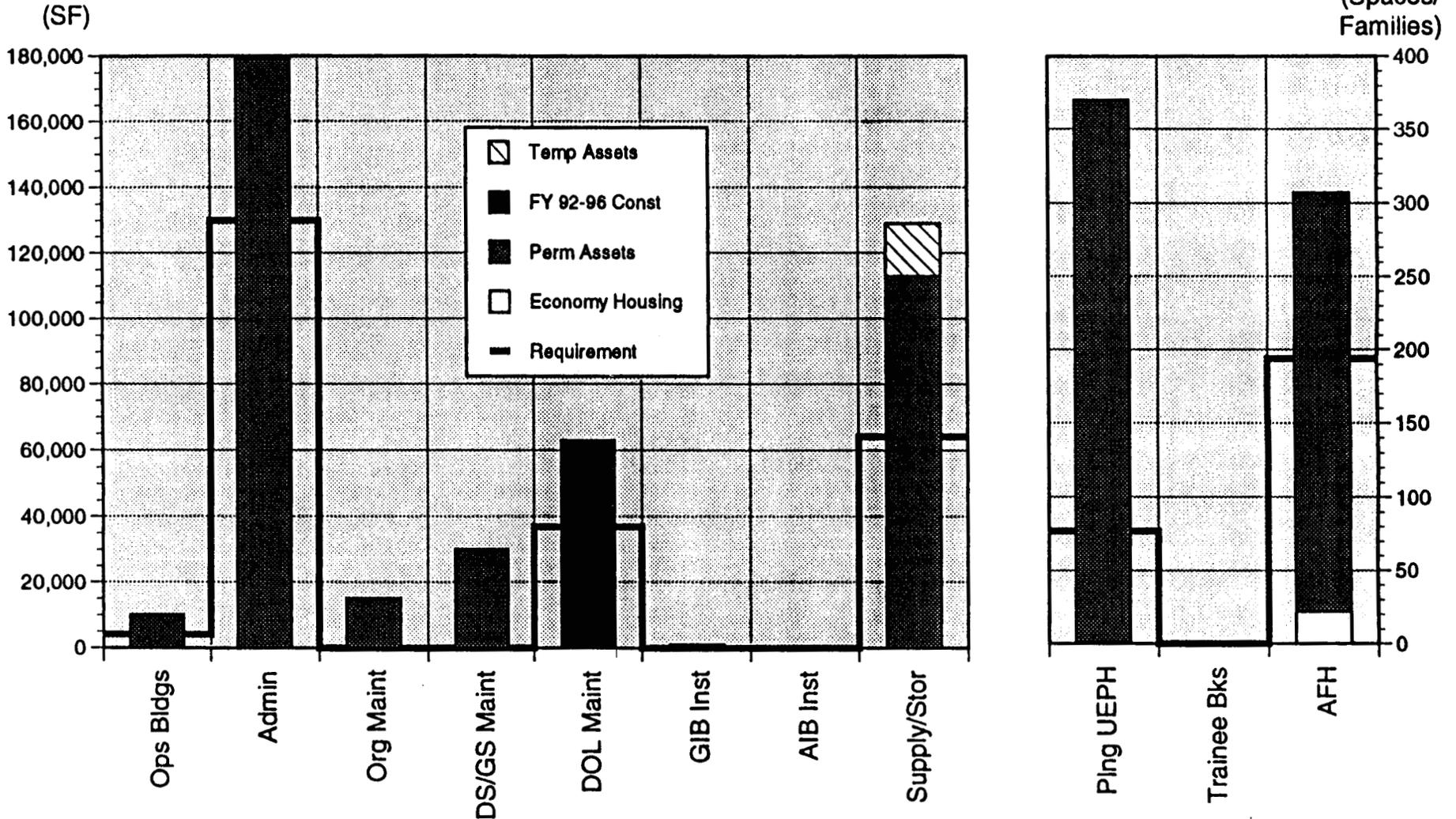
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

Yuma Proving Ground

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	296	831
• FY 00	268	763

FY 00 Facilities Bill	
• Essential Only – \$	0.4M
• All Facilities – \$	33.3M

Installation Facilities Buyout Summary													
*** Yuma Proving Ground ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>296</td> </tr> <tr> <td>FY00</td> <td>268</td> </tr> </table>		Aug 94 ASIP Population		FY94	296	FY00	268	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	296												
FY00	268												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	4,000	10,000	6,000	0	6,000	0	\$0.0						
Admin (SF)	130,000	179,000	49,000	0	49,000	0	\$0.0						
Org Maint (SF)	0	15,000	15,000	0	15,000	0	\$0.0						
DS/GS Maint (SF)	0	30,000	30,000	0	30,000	0	\$0.0						
DOL Maint (SF)	37,000	0	-37,000	63,000	26,000	0	\$0.0						
GIB Inst (SF)	0	1,000	1,000	0	1,000	0	\$0.0						
AIB Inst (SF)	0	0	0	0	0	0	\$0.0						
Supply/Stor (SF)	64,000	113,000	49,000	0	49,000	16,000	\$0.3						
Planning UEPH (PN)	77	370	293	0	293	0	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		285											
AFH Off Post(FA)		22											
AFH Totals (FA)	194	307	113	0	113	0	\$0.0						

Essential Facilities Buy-Out: \$0.3 in FY94 \$
\$0.4 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

- Facilities, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94



DAIM-FDP-A

Installation Assessments

October 1994

TRADOC

Facility Buyout Summary
Selected Installations
 (\$ Million)

	Total Buyout All Facilities After FY92-96 Const	Buyout of Essential Facilities After FY92-96 Construction	
	FY00 Dollars	FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$610.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dix	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.8
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickett	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.6
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$76.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$106.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	96.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

- Essential Facility Groups**
- Operations
 - Administrative
 - Aviation Maintenance
 - Org Maintenance
 - DS/GS Maintenance
 - DOL Maintenance
 - General Instruction
 - Applied Instruction
 - Supply/Storage
 - Barracks
 - Trainee Barracks
 - Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

**Facility Buyout Summary
Selected Installations
(\$ Million)**

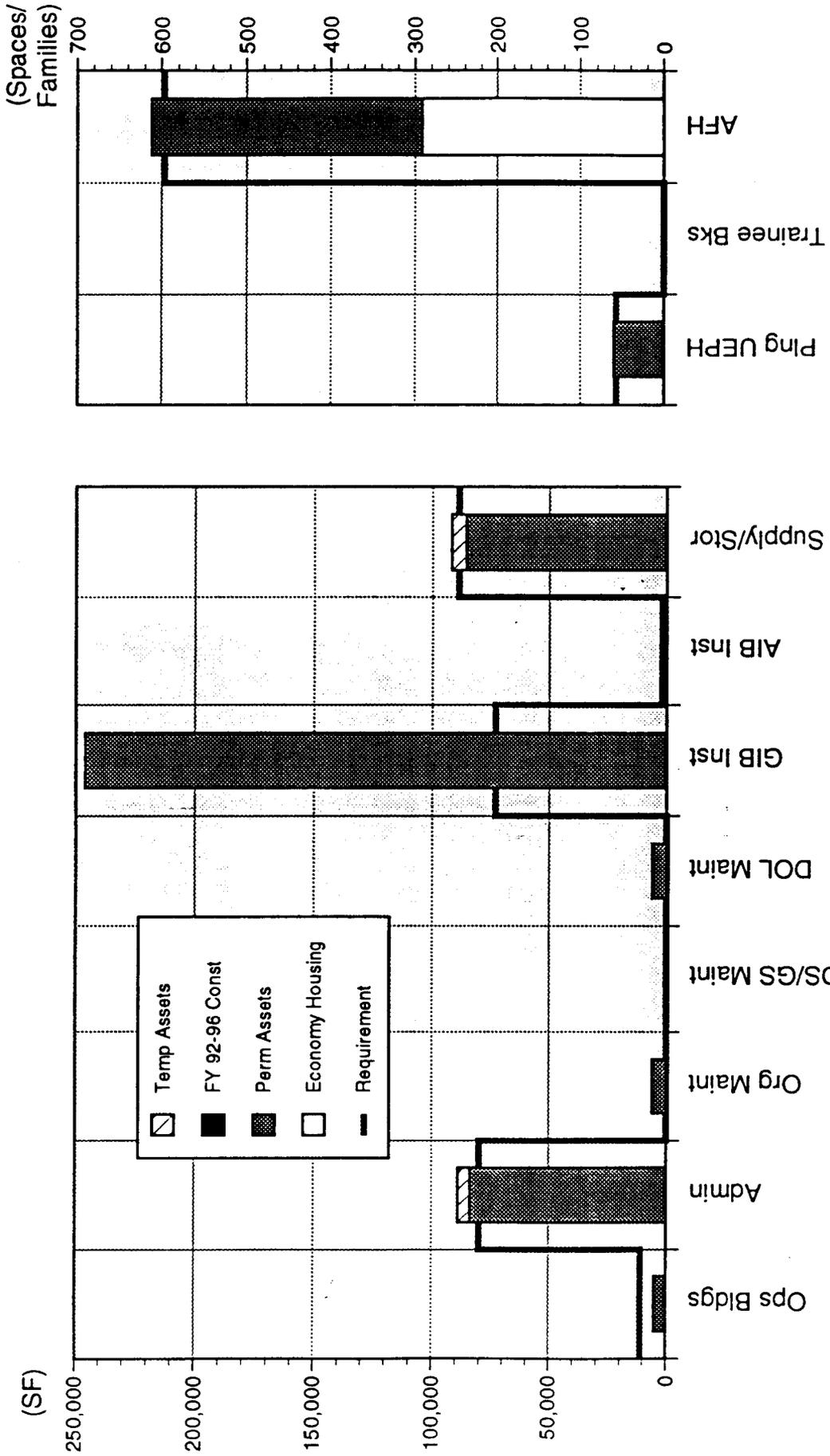
	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
USARPAC			
1 Ft De Russy	\$24.8	\$6.6	\$7.9
2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.6	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenny	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.6	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$86.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1

Carlisle Barracks

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	687	686
• FY 00	722	769

FY 00 Facilities Bill	
• Essential Only - \$	2.9M
• All Facilities - \$	51.5M

Installation Facilities Buyout Summary													
*** Carlisle Barracks ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>687</td> </tr> <tr> <td>FY00</td> <td>722</td> </tr> </table>		Aug 94 ASIP Population		FY94	687	FY00	722	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	687												
FY00	722												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	11,000	5,000	-6,000	0	-6,000	0	\$0.9						
Admin (SF)	80,000	84,000	4,000	0	4,000	5,000	\$0.0						
Org Maint (SF)	0	6,000	6,000	0	6,000	0	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	0	6,000	6,000	0	6,000	0	\$0.0						
GIB Inst (SF)	73,000	246,000	173,000	0	173,000	0	\$0.0						
AIB Inst (SF)	2,000	0	-2,000	0	-2,000	0	\$0.2						
Supply/Stor (SF)	89,000	86,000	-3,000	0	-3,000	6,000	\$1.3						
Planning UEPH (PN)	57	60	3	0	3	0	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		321											
AFH Off Post(FA)		291											
AFH Totals (FA)	597	612	15	0	15	0	\$0.0						

Essential Facilities Buy-Out: \$2.5 in FY94 \$
\$2.9 in FY00 \$

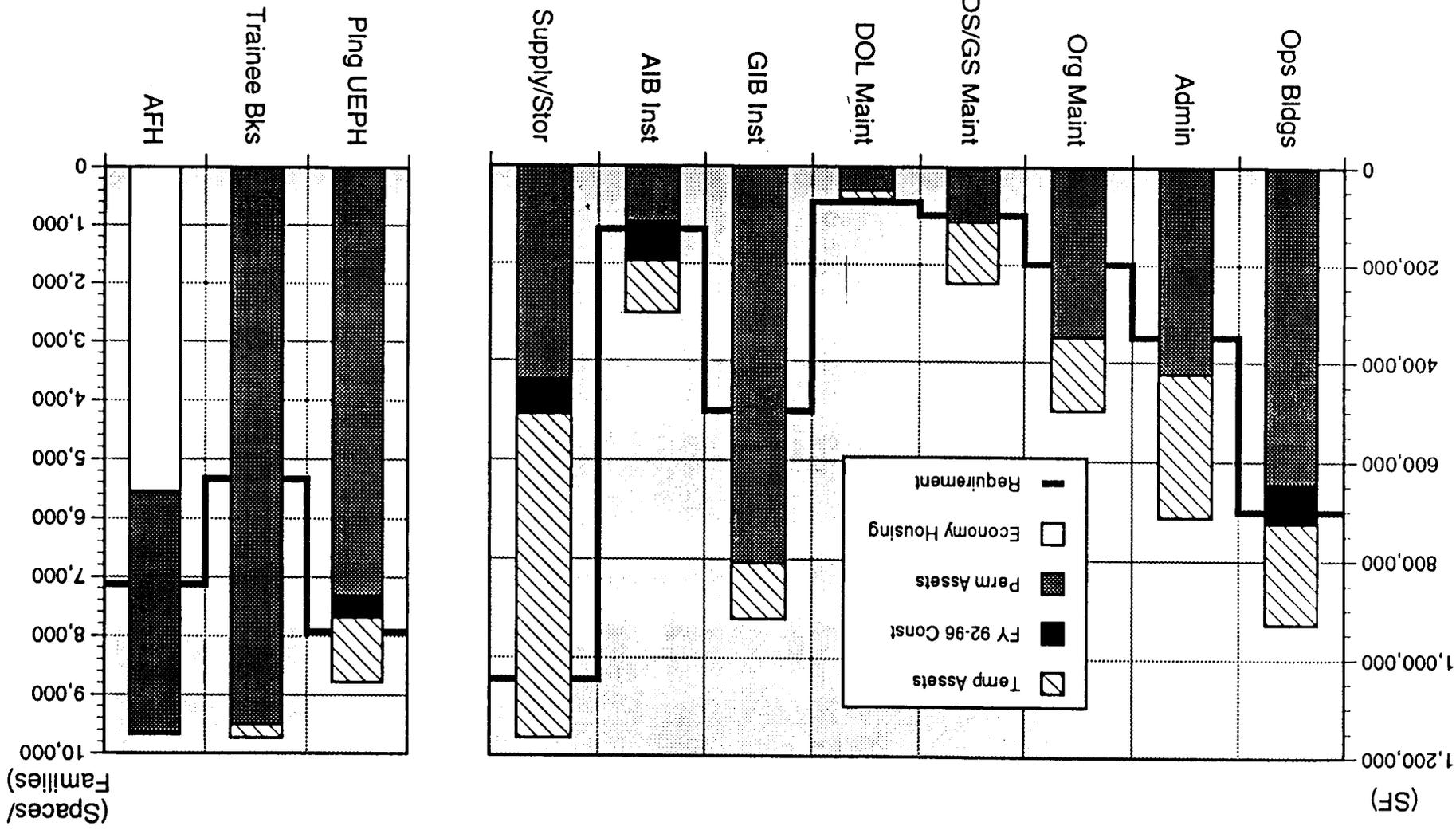
- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

**Ft Belvoir
Analysis of Essential Facility Requirements - FY 00**

DAIM-FDP



Aug 94 ASIP

• FY 94	21,836	Mill
• FY 00	19,784	Mill
	3,902	USCIV
	3,885	

FY 00 Facilities Bill

• Essential Only - \$	76.2M
• All Facilities - \$	283.5M

Notes:
 • Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 • Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

(Spaces/
Families)

(SF)

Installation Facilities Buyout Summary													
*** Fort Benning ***													
<table border="1"> <tr> <td colspan="2">Aug 94 ASIP Population</td> </tr> <tr> <td>FY94</td> <td>21,836</td> </tr> <tr> <td>FY00</td> <td>19,784</td> </tr> </table>		Aug 94 ASIP Population		FY94	21,836	FY00	19,784	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	21,836												
FY00	19,784												
HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)							
Ops Bldgs (SF)	701,000	645,000	-56,000	79,000	23,000	205,000	\$8.8						
Admin (SF)	350,000	424,000	74,000	0	74,000	288,000	\$0.0						
Org Maint (SF)	199,000	350,000	151,000	0	151,000	148,000	\$0.0						
DS/GS Maint (SF)	100,000	113,000	13,000	0	13,000	127,000	\$0.0						
DOL Maint (SF)	73,000	49,000	-24,000	0	-24,000	16,000	\$3.3						
GIB Inst (SF)	501,000	808,000	307,000	0	307,000	113,000	\$0.0						
AIB Inst (SF)	130,000	114,000	-16,000	81,000	65,000	106,000	\$0.0						
Supply/Stor (SF)	1,045,000	437,000	-608,000	72,000	-536,000	654,000	\$39.4						
Planning UEPH (PN)	7,936	7,303	-633	384	-249	1,088	\$12.5						
Trainee Barracks (PN)	5,340	9,496	4,156	0	4,156	228	\$0.0						
AFH On Post(FA)		4,082											
AFH Off Post(FA)		5,546											
AFH Totals (FA)	7,130	9,628	2,498	40	2,538	0	\$0.0						
						\$64.0	in FY94 \$						
Essential Facilities Buy-Out:						\$76.2	in FY00 \$						
Notes:	<ul style="list-style-type: none"> • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • Planning UEPH shows 2 person per room capacity of permanent barracks • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 												

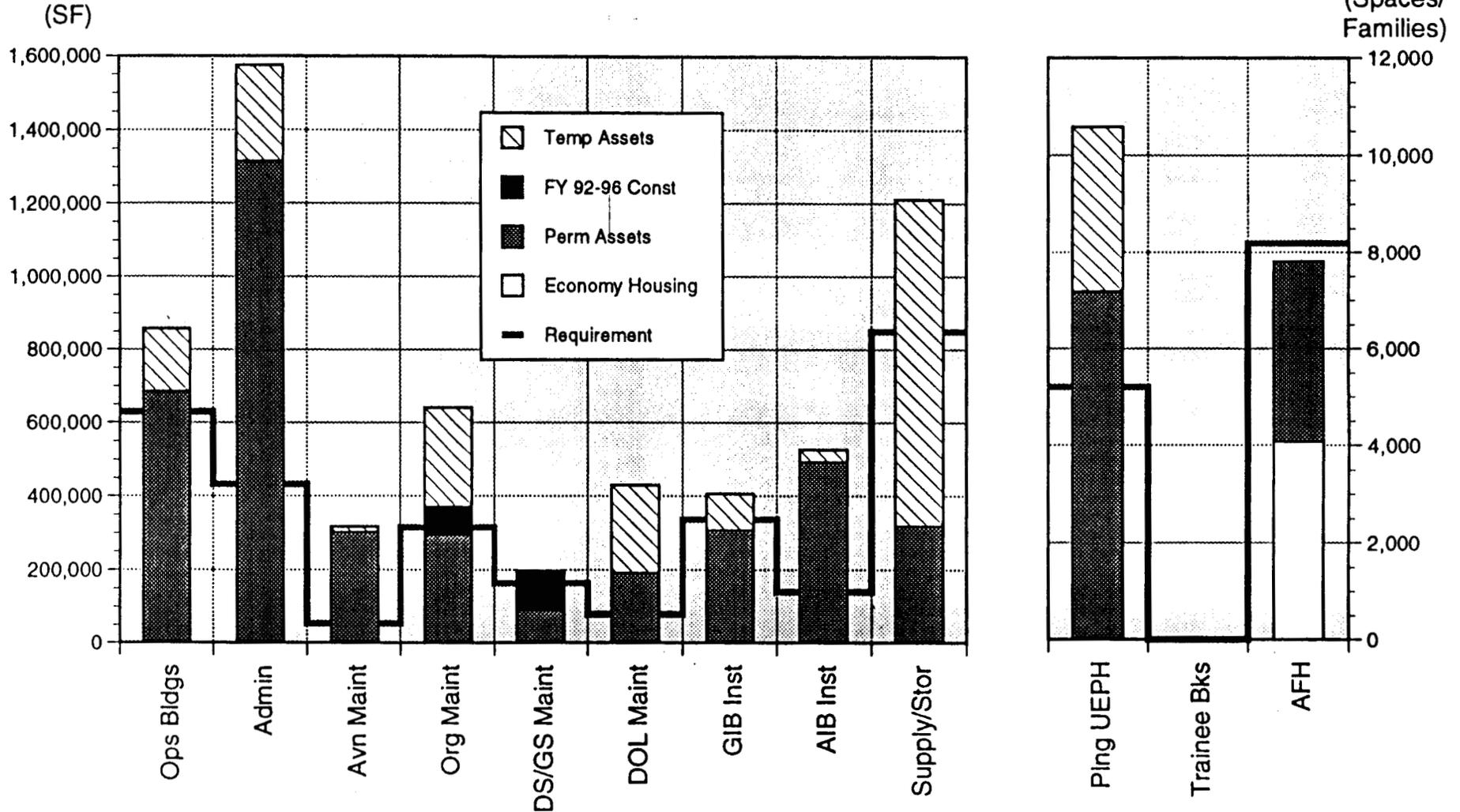
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



- Notes:
- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 - Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	13,424	4,005
• FY 00	13,712	4,122

FY 00 Facilities Bill	
• Essential Only – \$	131.2M
• All Facilities – \$	351.1M

Installation Facilities Buyout Summary								
*** Fort Bliss ***								
Aug 94 ASIP Population		Facility Outlook - FY00						
FY94	13,424							
FY00	13,712							
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)	
Ops Bldgs (SF)	629,000	685,000	56,000	0	56,000	173,000	\$5.8	
Admin (SF)	432,000	1,315,000	883,000	0	883,000	259,000	\$0.0	
AVUM Maint (SF)	53,000	302,000	249,000	0	249,000	15,000	\$0.0	
AVIM Maint (SF)	0	0	0	0	0	0	\$0.0	
Org Maint (SF)	316,000	294,000	-22,000	78,000	56,000	268,000	\$0.0	
DS/GS Maint (SF)	163,000	88,000	-75,000	111,000	36,000	0	\$0.0	
DOL Maint (SF)	78,000	192,000	114,000	0	114,000	238,000	\$0.0	
GIB Inst (SF)	336,000	307,000	-29,000	0	-29,000	99,000	\$3.7	
AIB Inst (SF)	140,000	492,000	352,000	0	352,000	34,000	\$0.0	
Supply/Stor (SF)	849,000	318,000	-531,000	0	-531,000	894,000	\$46.3	
Planning UEPH (PN)	5,204	7,187	1,983	0	1,983	3,392	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		3,720						
AFH Off Post(FA)		4,071						
AFH Totals (FA)	8,189	7,791	-398	0	-398	11	\$54.4	
							\$110.2	in FY94 \$
Essential Facilities Buy-Out:							\$131.2	in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases
- AVUM and AVIM Maintenance included for selected installations

Sources:

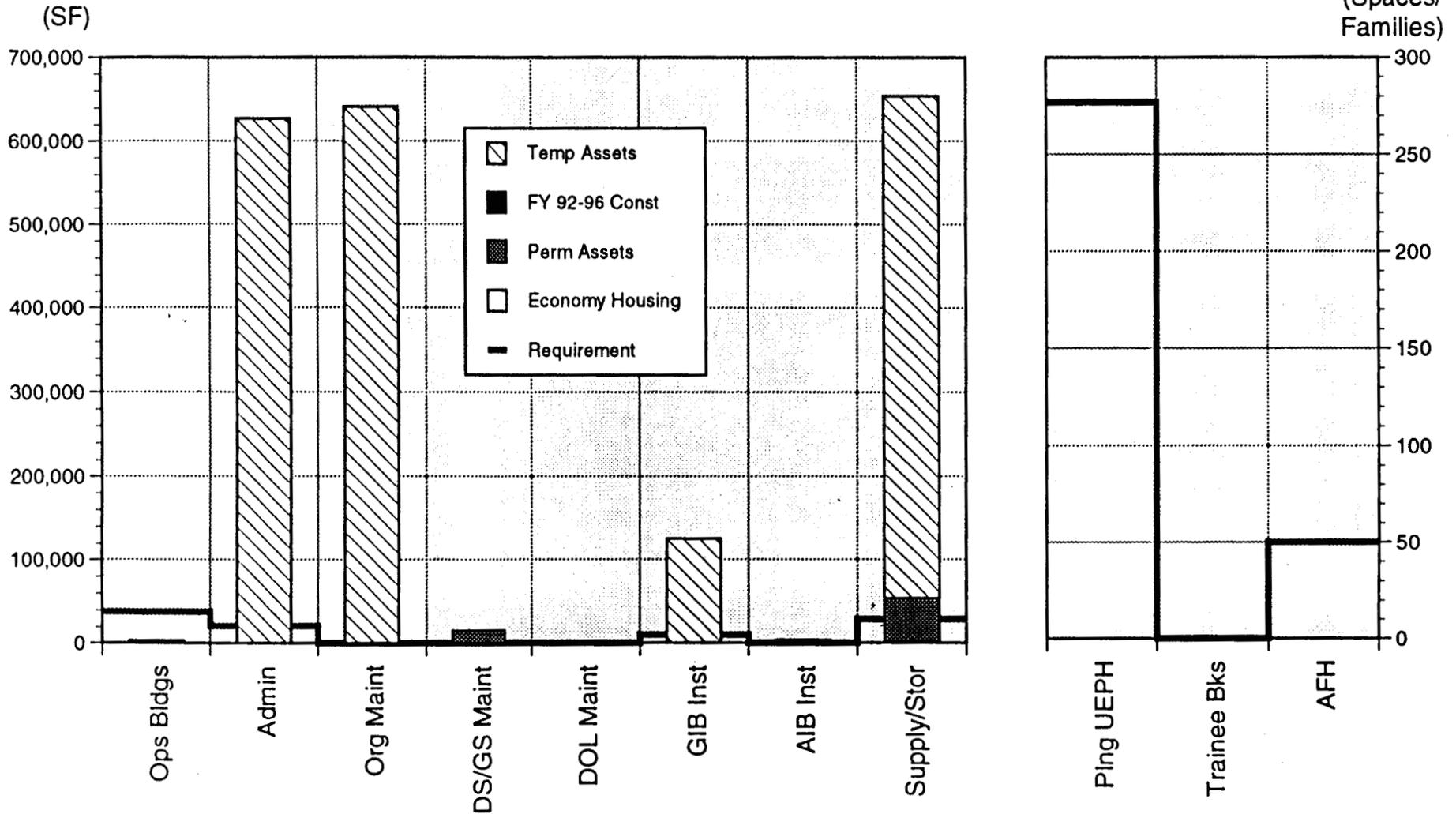
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Chislee

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	146	258
• FY 00	249	250

FY 00 Facilities Bill	
• Essential Only – \$	38.7M
• All Facilities – \$	141.3M

Installation Facilities Buyout Summary								
*** Fort Chaffee ***								
Aug 94 ASIP Population		Facility Outlook - FY00						
FY94	146							
FY00	249							
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)	
Ops Bldgs (SF)	38,000	0	-38,000	0	-38,000	3,000	\$5.6	
Admin (SF)	21,000	0	-21,000	0	-21,000	627,000	\$2.8	
Org Maint (SF)	0	0	0	0	0	641,000	\$0.0	
DS/GS Maint (SF)	0	15,000	15,000	0	15,000	0	\$0.0	
DOL Maint (SF)	0	0	0	0	0	0	\$0.0	
GIB Inst (SF)	10,000	0	-10,000	0	-10,000	125,000	\$1.2	
AIB Inst (SF)	0	0	0	0	0	4,000	\$0.0	
Supply/Stor (SF)	29,000	54,000	25,000	0	25,000	600,000	\$0.2	
Planning UEPH (PN)	277	0	-277	0	-277	0	\$16.1	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		0						
AFH Off Post(FA)		0						
AFH Totals (FA)	50	0	-50	0	-50	0	\$6.6	
							\$32.5	in FY94 \$
Essential Facilities Buy-Out:							\$38.7	in FY00 \$
Notes:	<ul style="list-style-type: none"> • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • Planning UEPH shows 2 person per room capacity of permanent barracks • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 							

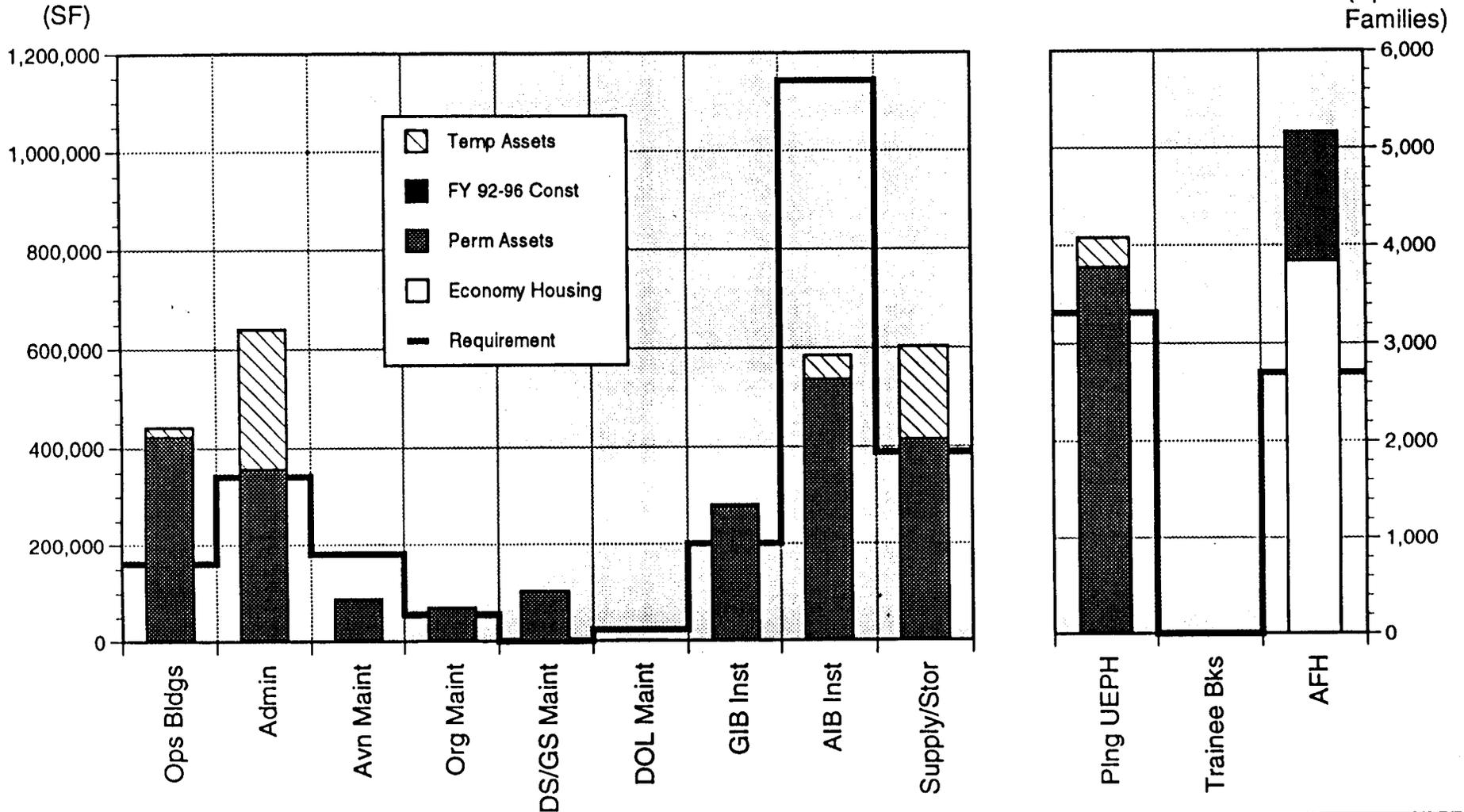
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94



DAIM-FDP

Ft Eustis
Analysis of Essential Facility Requirements – FY 00



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	6,813	2,589
• FY 00	5,852	2,500

FY 00 Facilities Bill	
• Essential Only – \$	132.7M
• All Facilities – \$	200.9M



Installation Facilities Buyout Summary

*** Fort Eustis ***

Aug 94 ASIP Population	
FY94	6,813
FY00	5,852

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buyout After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Surplus/Deficit FY00 (SF)	FY00 (SF)		
Ops Bldgs (SF)	161,000	423,000	262,000	0	262,000	19,000	\$4.1	
Admin (SF)	341,000	357,000	16,000	0	16,000	283,000	\$0.0	
AVUM Maint (SF)	76,000	50,000	-26,000	0	-26,000	0	\$4.4	
AVIM Maint (SF)	104,000	37,000	-67,000	0	-67,000	0	\$14.9	
Org Maint (SF)	56,000	69,000	13,000	0	13,000	0	\$0.0	
DS/GS Maint (SF)	0	102,000	102,000	0	102,000	1,000	\$0.0	
DOL Maint (SF)	23,000	0	-23,000	0	-23,000	1,000	\$3.7	
GIB Inst (SF)	201,000	277,000	76,000	0	76,000	5,000	\$0.0	
AIB Inst (SF)	1,143,000	537,000	-606,000	0	-606,000	48,000	\$81.6	
Supply/Stor (SF)	388,000	414,000	26,000	0	26,000	189,000	\$2.7	
Planning UEPH (PN)	3,310	3,781	471	0	471	300	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		1,320						
AFH Off Post(FA)		3,839						
AFH Totals (FA)	2,701	5,159	2,458	0	2,458	0	\$0.0	

Essential Facilities Buy-Out:

\$111.5 in FY94 \$

\$132.7 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

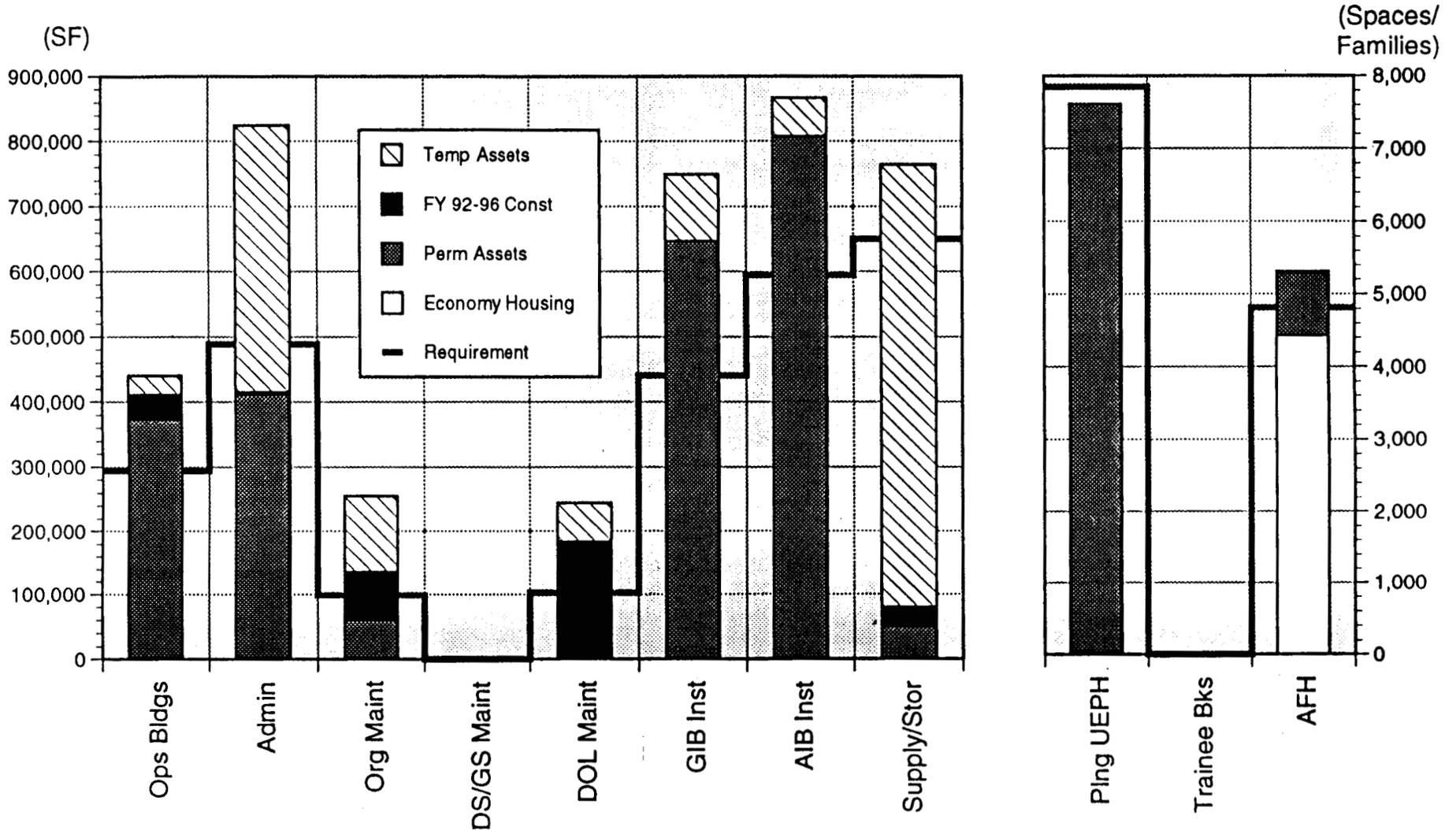
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Gordon

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP

	Mil	USCiv
• FY 94	11,799	2,515
• FY 00	12,593	2,306

FY 00 Facilities Bill

• Essential Only – \$	79.4M
• All Facilities – \$	228.7M

Installation Facilities Buyout Summary

		HQRPLANS		HQRPLANS		Permanent		Temporary		Deficit Buy-Out								
		Requirement	Assets	Surplus/Deficit	Construction	Surplus/Deficit	FY00	Assets	Assets	After Const								
		(SF)	(SF)	(SF)	FY92-96	(SF)	(SF)	(SF)	(SF)	(SF)	(\$M)							
<table border="1"> <tr> <td>Aug 94 ASIP Population</td> <td></td> </tr> <tr> <td>FY94</td> <td>11,799</td> </tr> <tr> <td>FY00</td> <td>12,593</td> </tr> </table>		Aug 94 ASIP Population		FY94	11,799	FY00	12,593											
Aug 94 ASIP Population																		
FY94	11,799																	
FY00	12,593																	
Ops Bldgs (SF)	294,000	373,000	79,000	38,000	117,000	29,000	\$3.2											
Admin (SF)	489,000	413,000	-76,000	2,000	-74,000	409,000	\$8.9											
Org Maint (SF)	99,000	60,000	-39,000	76,000	37,000	119,000	\$0.0											
DS/GS Maint (SF)	0	0	0	0	0	2,000	\$0.0											
DOL Maint (SF)	103,000	0	-103,000	184,000	81,000	60,000	\$0.0											
GIB Inst (SF)	441,000	647,000	206,000	0	206,000	102,000	\$0.0											
AIB Inst (SF)	595,000	808,000	213,000	0	213,000	59,000	\$0.0											
Supply/Stor (SF)	650,000	50,000	-600,000	30,000	-570,000	684,000	\$41.8											
Planning UEPH (PN)	7,850	7,607	-243	0	0	0	\$12.8											
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0											
AFH On Post(FA)		873																
AFH Off Post(FA)		4,430																
AFH Totals (FA)	4,819	5,303	484	0	484	4	\$0.0											
										\$66.7	in FY94 \$							
										\$79.4	in FY00 \$							

Essential Facilities Buy-Out:

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

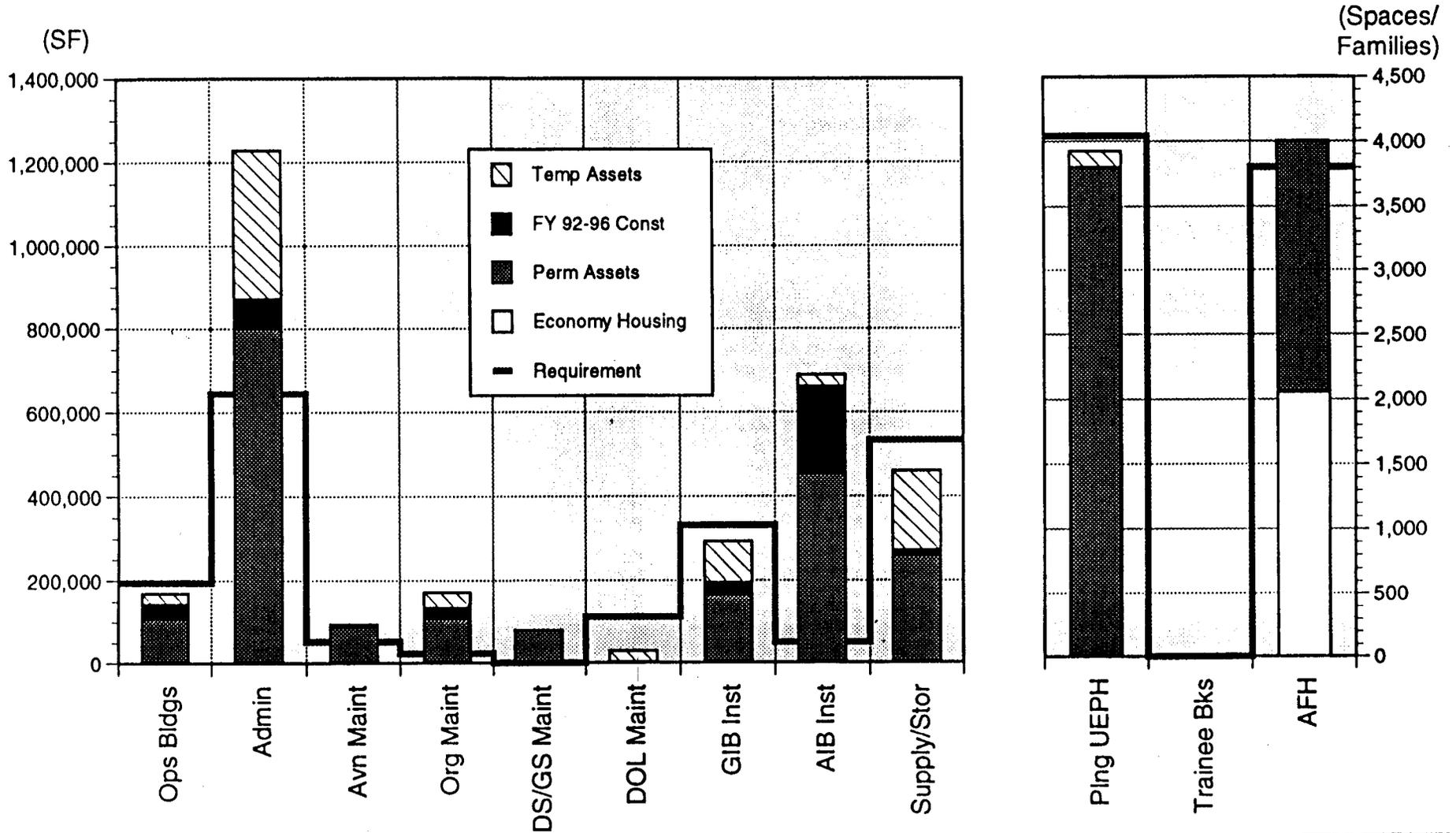
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCFS/1391 Processor May 94

Ft Huachuca

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP

	Mil	USCiv
• FY 94	6,941	3,065
• FY 00	7,656	3,211

FY 00 Facilities Bill

• Essential Only – \$	106.8M
• All Facilities – \$	216.6M

Installation Facilities Buyout Summary														
*** Fort Huachuca ***														
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>6,941</td> </tr> <tr> <td>FY00</td> <td>7,656</td> </tr> </table>		Aug 94 ASIP Population		FY94	6,941	FY00	7,656	Facility Outlook - FY00						
Aug 94 ASIP Population														
FY94	6,941													
FY00	7,656													
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)							
Ops Bldgs (SF)	196,000	110,000	-86,000	35,000	-51,000	25,000	\$8.4							
Admin (SF)	646,000	801,000	155,000	72,000	227,000	356,000	\$0.0							
AVUM Maint (SF)	53,000	49,000	-4,000	0	-4,000	3,000	\$0.7							
AVIM Maint (SF)	0	42,000	42,000	0	42,000	0	\$0.0							
Org Maint (SF)	24,000	109,000	85,000	27,000	112,000	37,000	\$0.0							
DS/GS Maint (SF)	0	79,000	79,000	0	79,000	1,000	\$0.0							
DOL Maint (SF)	113,000	3,000	-110,000	0	-110,000	27,000	\$20.0							
GIB Inst (SF)	332,000	165,000	-167,000	32,000	-135,000	96,000	\$19.1							
AIB Inst (SF)	50,000	457,000	407,000	207,000	614,000	27,000	\$0.0							
Supply/Stor (SF)	535,000	262,000	-273,000	10,000	-263,000	190,000	\$25.5							
Planning UEPH (PN)	4,044	3,803	-241	0	-241	123	\$16.0							
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0							
AFH On Post(FA)		1,952												
AFH Off Post(FA)		2,052												
AFH Totals (FA)	3,803	4,004	201	0	201	0	\$0.0							
							\$89.7	in FY94 \$						
							\$106.8	in FY00 \$						

Essential Facilities Buy-Out:

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

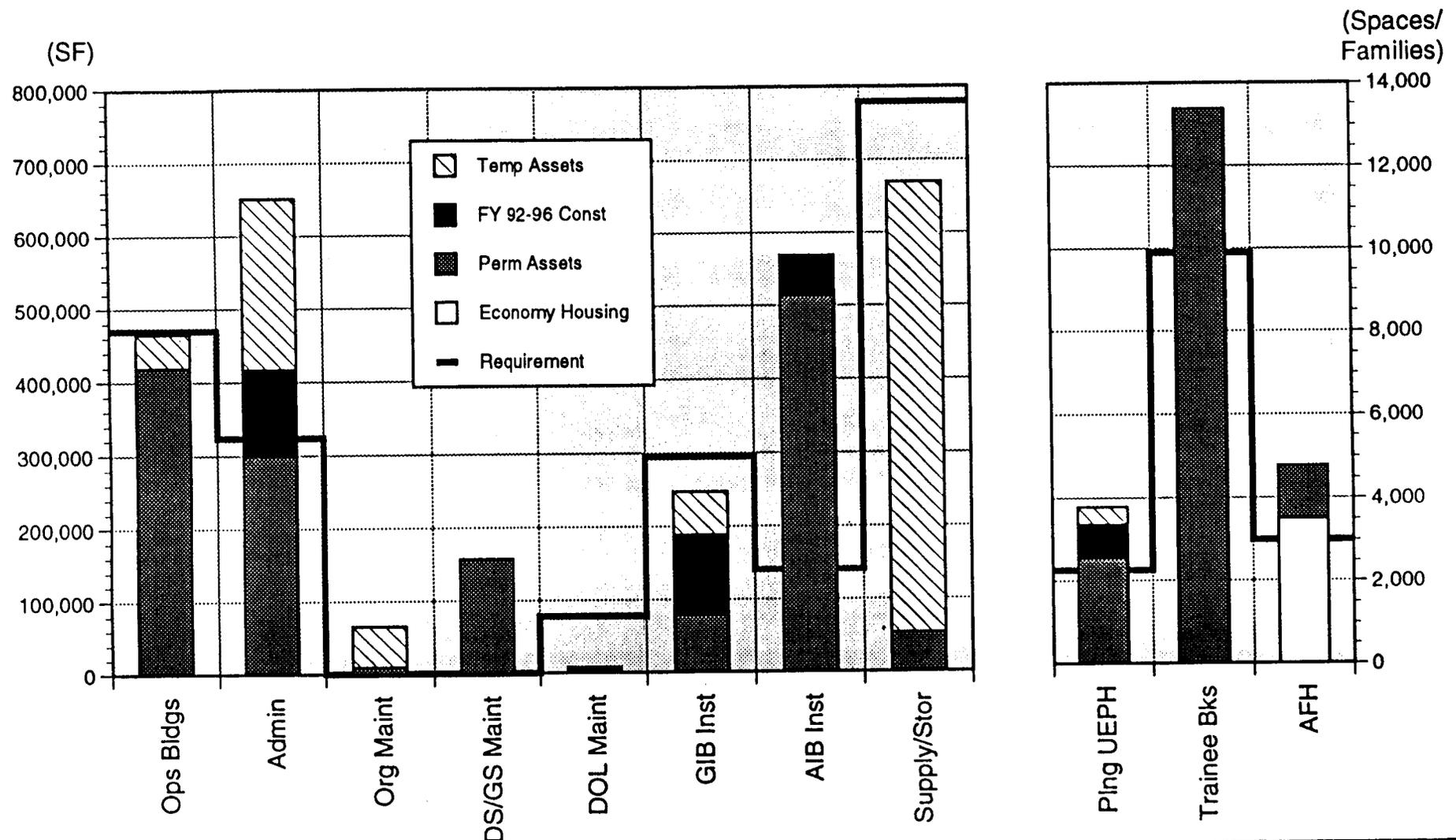
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Jackson

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	12,187	2,038
• FY 00	14,791	2,531

FY 00 Facilities Bill	
• Essential Only – \$	92.2M
• All Facilities – \$	229.8M

Installation Facilities Buyout Summary								
*** Fort Jackson ***								
Aug 94 ASIP Population		Facility Outlook - FY00						
FY94	12,187							
FY00	14,791							
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)	
Ops Bldgs (SF)	470,000	419,000	-51,000	0	-51,000	46,000	\$7.8	
Admin (SF)	324,000	300,000	-24,000	117,000	93,000	234,000	\$0.0	
Org Maint (SF)	0	9,000	9,000	0	9,000	57,000	\$0.0	
DS/GS Maint (SF)	0	157,000	157,000	0	157,000	1,000	\$0.0	
DOL Maint (SF)	78,000	5,000	-73,000	0	-73,000	3,000	\$10.0	
GIB Inst (SF)	295,000	79,000	-216,000	110,000	-106,000	59,000	\$11.3	
AIB Inst (SF)	141,000	514,000	373,000	51,000	424,000	4,000	\$0.0	
Supply/Stor (SF)	779,000	54,000	-725,000	0	-725,000	615,000	\$48.3	
Planning UEPH (PN)	2,259	2,565	306	800	1,106	420	\$0.0	
Trainee Barracks (PN)	9,896	13,368	3,472	0	3,472	0	\$0.0	
AFH On Post(FA)		1,267						
AFH Off Post(FA)		3,497						
AFH Totals (FA)	3,002	4,764	1,762	0	1,762	0	\$0.0	
							\$77.5	in FY94 \$
							\$92.2	in FY00 \$

Essential Facilities Buy-Out:

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

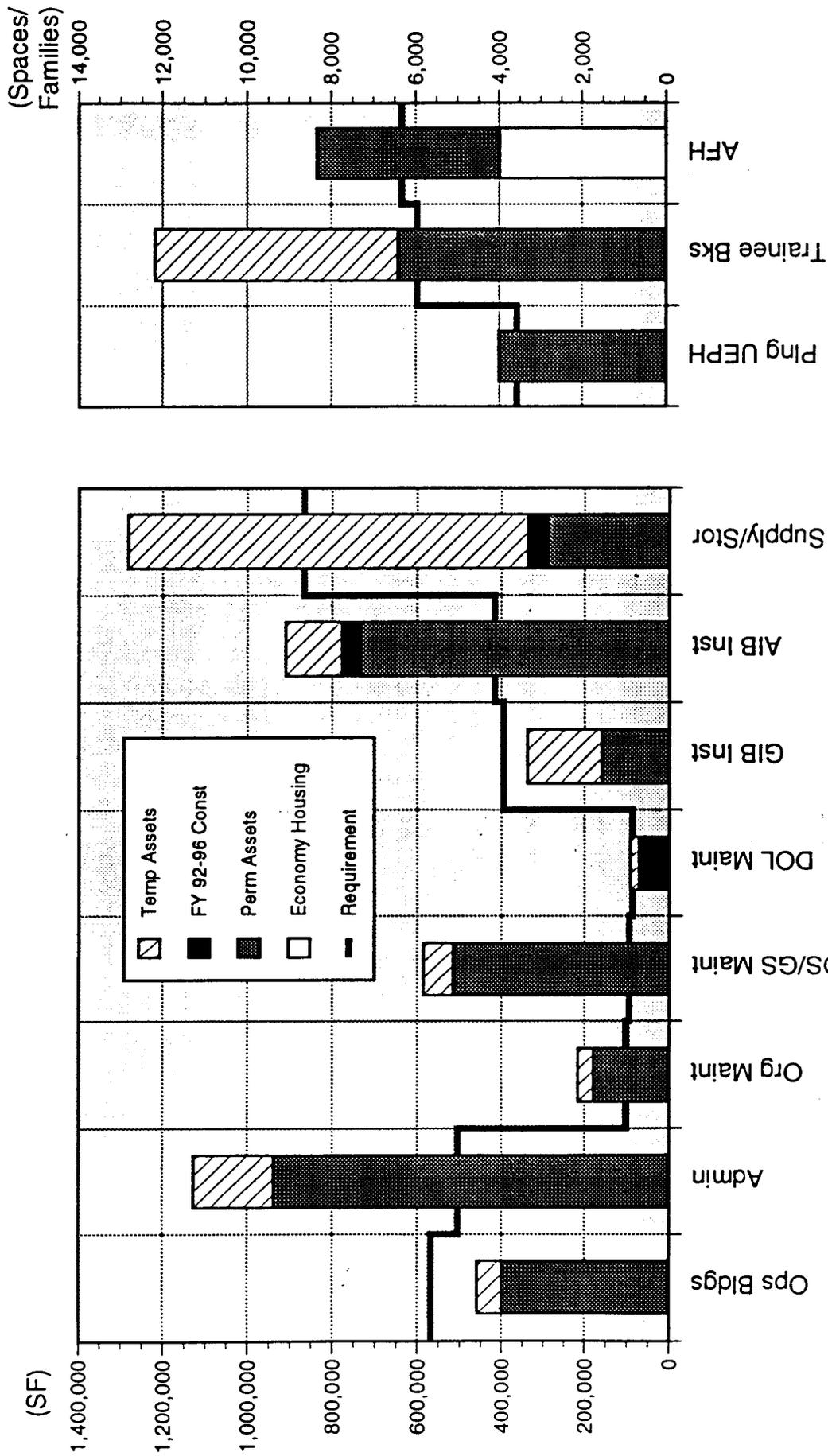
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	14,016	4,332
• FY 00	15,501	3,884

FY 00 Facilities Bill	
• Essential Only - \$	127.1M
• All Facilities - \$	289.2M

Installation Facilities Buyout Summary

Fort Knox

Aug 94 ASIP Population	
FY94	14,016
FY00	15,501

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		HQRPLANS		HQRPLANS		Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)			
Ops Bldgs (SF)	569,000	400,000	-169,000	0	-169,000	59,000		\$26.5	
Admin (SF)	506,000	937,000	431,000	3,000	434,000	188,000		\$0.0	
Org Maint (SF)	103,000	180,000	77,000	0	77,000	36,000		\$0.0	
DS/GS Maint (SF)	95,000	512,000	417,000	4,000	421,000	70,000		\$0.0	
DOL Maint (SF)	87,000	6,000	-81,000	67,000	-14,000	18,000		\$2.5	
GIB Inst (SF)	396,000	160,000	-236,000	0	-236,000	177,000		\$31.1	
AIB Inst (SF)	416,000	734,000	318,000	44,000	362,000	132,000		\$0.0	
Supply/Stor (SF)	867,000	288,000	-579,000	49,000	-530,000	945,000		\$46.6	
Planning UEPH (PN)	3,578	4,019	441	0	441	0		\$0.0	
Trainee Barracks (PN)	5,961	6,432	471	0	471	5,758		\$0.0	
AFH On Post(FA)		4,334							
AFH Off Post(FA)		3,976							
AFH Totals (FA)	6,330	8,310	1,980	0	1,980	27		\$0.0	

\$106.7 in FY94 \$
\$127.1 in FY00 \$

Essential Facilities Buy-Out:

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

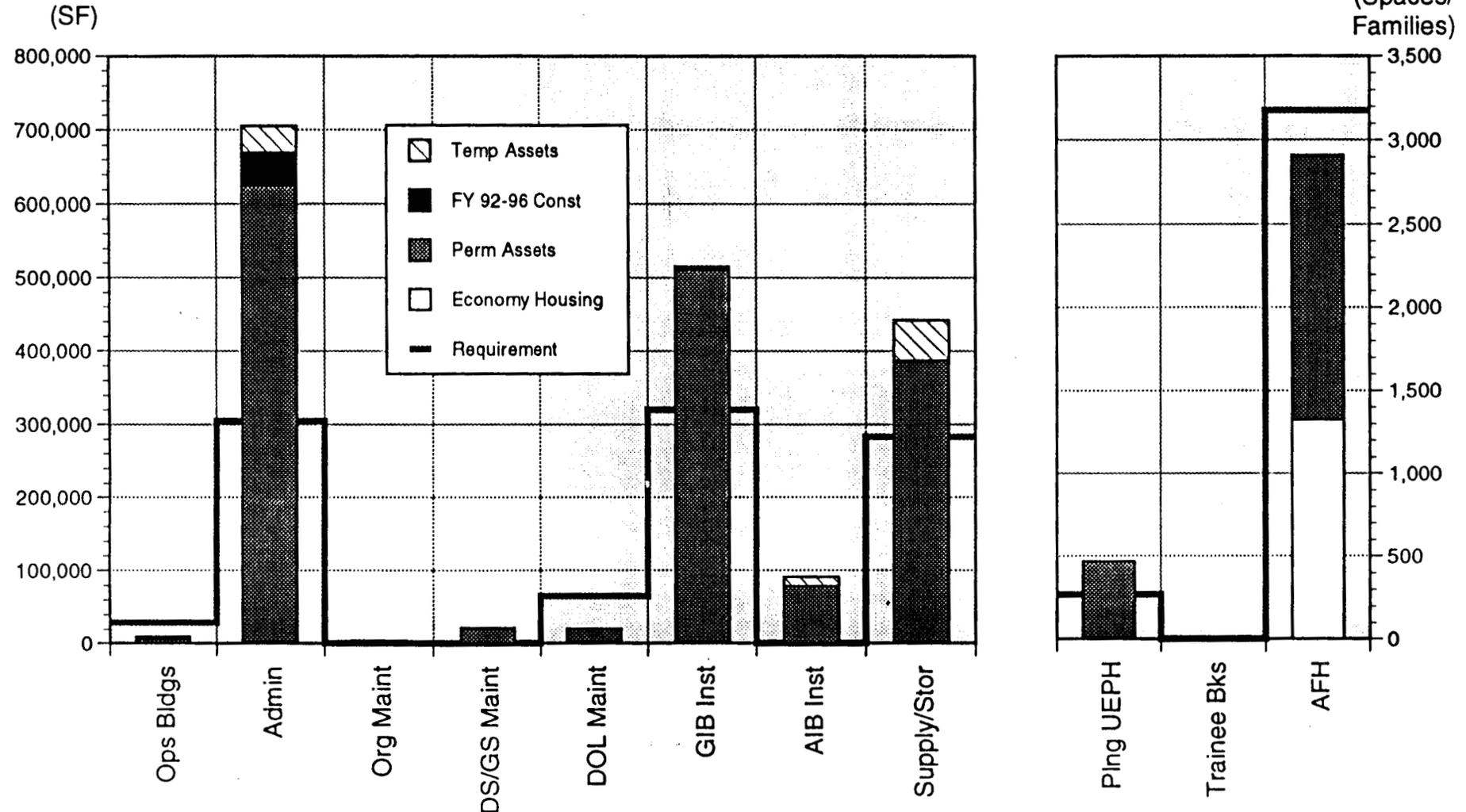
Sources:
 • Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
 • FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Leavenworth

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	4,543	2,035
• FY 00	4,200	1,743

FY 00 Facilities Bill	
• Essential Only – \$	66.5M
• All Facilities – \$	140.5M

Installation Facilities Buyout Summary													
*** Fort Leavenworth ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>4,543</td> </tr> <tr> <td>FY00</td> <td>4,200</td> </tr> </table>		Aug 94 ASIP Population		FY94	4,543	FY00	4,200	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	4,543												
FY00	4,200												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	29,000	6,000	-23,000	0	-23,000	3,000	\$4.0						
Admin (SF)	305,000	625,000	320,000	44,000	364,000	36,000	\$0.0						
Org Maint (SF)	0	4,000	4,000	0	4,000	0	\$0.0						
DS/GS Maint (SF)	0	20,000	20,000	0	20,000	1,000	\$0.0						
DOL Maint (SF)	65,000	20,000	-45,000	0	-45,000	0	\$8.1						
GIB Inst (SF)	320,000	512,000	192,000	0	192,000	3,000	\$0.0						
AIB Inst (SF)	0	78,000	78,000	0	78,000	13,000	\$0.0						
Supply/Stor (SF)	283,000	387,000	104,000	0	104,000	55,000	\$3.8						
Planning UEPH (PN)	270	466	196	0	196	0	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post (FA)		1,586											
AFH Off Post (FA)		1,324											
AFH Totals (FA)	3,175	2,910	-265	0	-265	0	\$40.0						
							\$55.9 in FY94 \$						
Essential Facilities Buy-Out:							\$66.5 in FY00 \$						
<p>Notes:</p> <ul style="list-style-type: none"> • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • Planning UEPH shows 2 person per room capacity of permanent barracks • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 													

Sources:

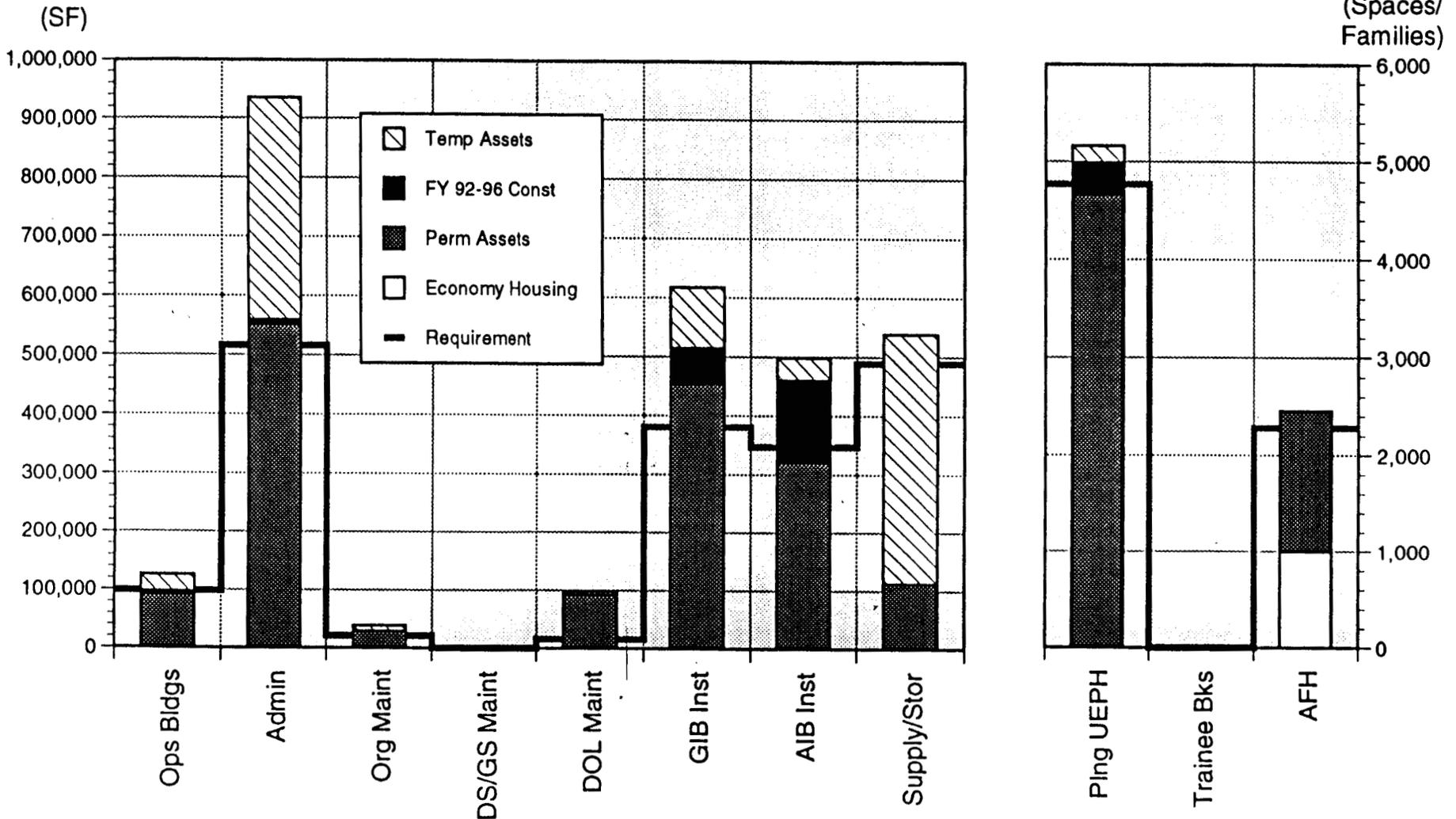
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCE/S/1391 Processor May 94

Ft Lee

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	7,118	3,417
• FY 00	7,432	3,494

FY 00 Facilities Bill	
• Essential Only – \$	39.2M
• All Facilities – \$	166.6M

Installation Facilities Buyout Summary

Fort Lee

Aug 94 ASIP Population	
FY94	7,118
FY00	7,432

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Surplus/Deficit FY00 (SF)	Deficit FY00 (SF)		
Ops Bldgs (SF)	98,000	91,000	-7,000	6,000	-1,000	28,000	\$2.3	
Admin (SF)	516,000	552,000	36,000	8,000	44,000	375,000	\$0.0	
Org Maint (SF)	21,000	29,000	8,000	0	8,000	10,000	\$0.0	
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0	
DOL Maint (SF)	16,000	92,000	76,000	0	76,000	6,000	\$0.0	
GIB Inst (SF)	381,000	455,000	74,000	60,000	134,000	102,000	\$0.0	
AIB Inst (SF)	348,000	321,000	-27,000	140,000	113,000	38,000	\$0.0	
Supply/Stor (SF)	489,000	112,000	-377,000	0	-377,000	427,000	\$30.6	
Planning UEPH (PN)	4,769	4,666	-103	328	225	168	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		1,461						
AFH Off Post(FA)		994						
AFH Totals (FA)	2,279	2,455	176	1	177	0	\$0.0	

Essential Facilities Buy-Out: \$32.9 in FY94 \$ \$39.2 in FY00 \$

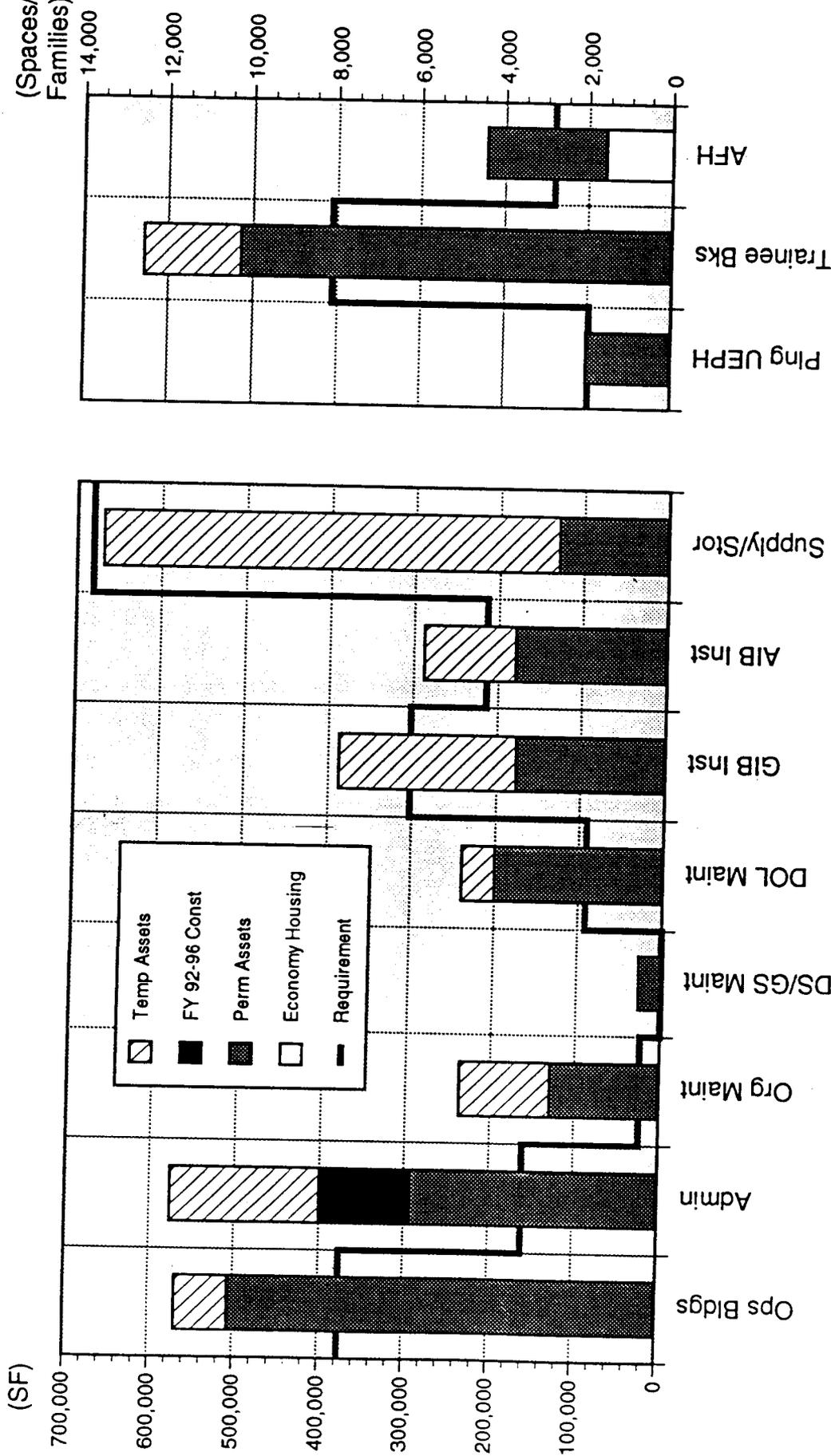
- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Ft. Leonard Wood

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	11,602	1,943
• FY 00	12,998	1,985

FY 00 Facilities Bill	
• Essential Only - \$	86.1M
• All Facilities - \$	206.8M

Installation Facilities Buyout Summary

*** Fort Leonard Wood ***

Aug 94 ASIP Population	
FY94	11,602
FY00	12,998

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	377,000	507,000	130,000	0	130,000	62,000	\$0.0
Admin (SF)	161,000	293,000	132,000	108,000	240,000	175,000	\$0.0
Org Maint (SF)	24,000	130,000	106,000	0	106,000	107,000	\$0.0
DS/GS Maint (SF)	0	27,000	27,000	0	27,000	0	\$0.0
DOL Maint (SF)	92,000	201,000	109,000	0	109,000	38,000	\$0.0
GIB Inst (SF)	303,000	178,000	-125,000	0	-125,000	210,000	\$17.2
AIB Inst (SF)	214,000	180,000	-34,000	0	-34,000	108,000	\$5.1
Supply/Stor (SF)	680,000	130,000	-550,000	0	-550,000	538,000	\$50.1
Planning UEPH (PN)	1,962	1,998	36	0	36	24	\$0.0
Trainee Barracks (PN)	8,112	10,302	2,190	0	2,190	2,272	\$0.0
AFH On Post(FA)		2,862					
AFH Off Post(FA)		1,589					
AFH Totals (FA)	2,830	4,451	1,621	2	1,623	0	\$0.0

\$72.3 in FY94 \$
Essential Facilities Buy-Out:
\$86.1 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

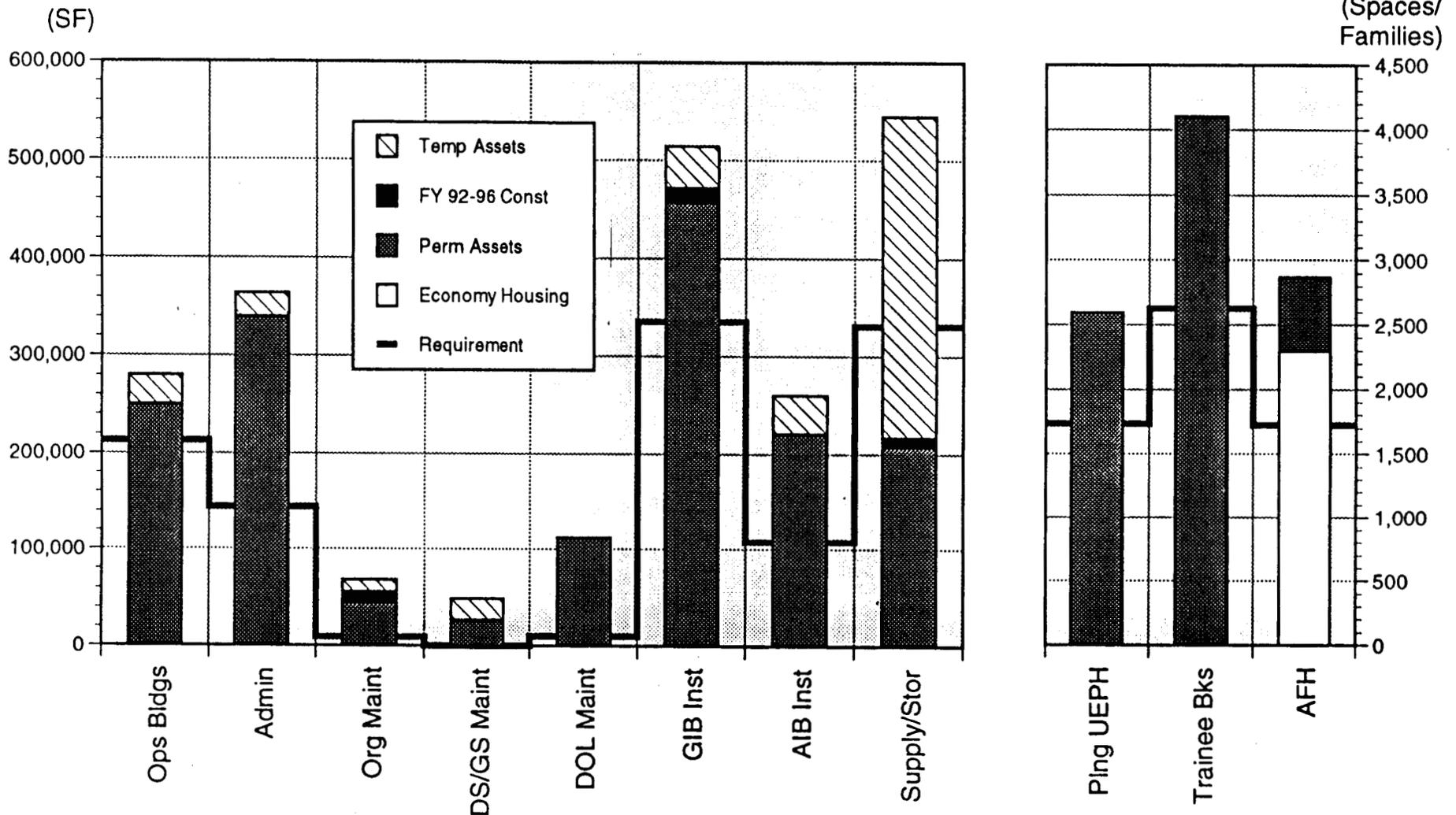
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft McClellan

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	5,574	1,334
• FY 00	5,991	1,367

FY 00 Facilities Bill	
• Essential Only – \$	19.3M
• All Facilities – \$	62.3M

Installation Facilities Buyout Summary							
*** Fort McClellan ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	5,574						
FY00	5,991						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	213,000	250,000	37,000	0	37,000	30,000	\$5.3
Admin (SF)	144,000	340,000	196,000	0	196,000	24,000	\$0.0
Org Maint (SF)	9,000	44,000	35,000	12,000	47,000	12,000	\$0.0
DS/GS Maint (SF)	0	27,000	27,000	0	27,000	22,000	\$0.0
DOL Maint (SF)	10,000	112,000	102,000	0	102,000	0	\$0.0
GIB Inst (SF)	336,000	457,000	121,000	15,000	136,000	42,000	\$0.0
AIB Inst (SF)	108,000	221,000	113,000	0	113,000	39,000	\$0.0
Supply/Stor (SF)	331,000	207,000	-124,000	10,000	-114,000	328,000	\$10.9
Planning UEPH (PN)	1,733	2,595	862	0	862	0	\$0.0
Trainee Barracks (PN)	2,628	4,102	1,474	0	1,474	0	\$0.0
AFH On Post(FA)		571					
AFH Off Post(FA)		2,296					
AFH Totals (FA)	1,721	2,867	1,146	0	1,146	0	\$0.0
							\$16.2 in FY94 \$
Essential Facilities Buy-Out:							\$19.3 in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

Sources:

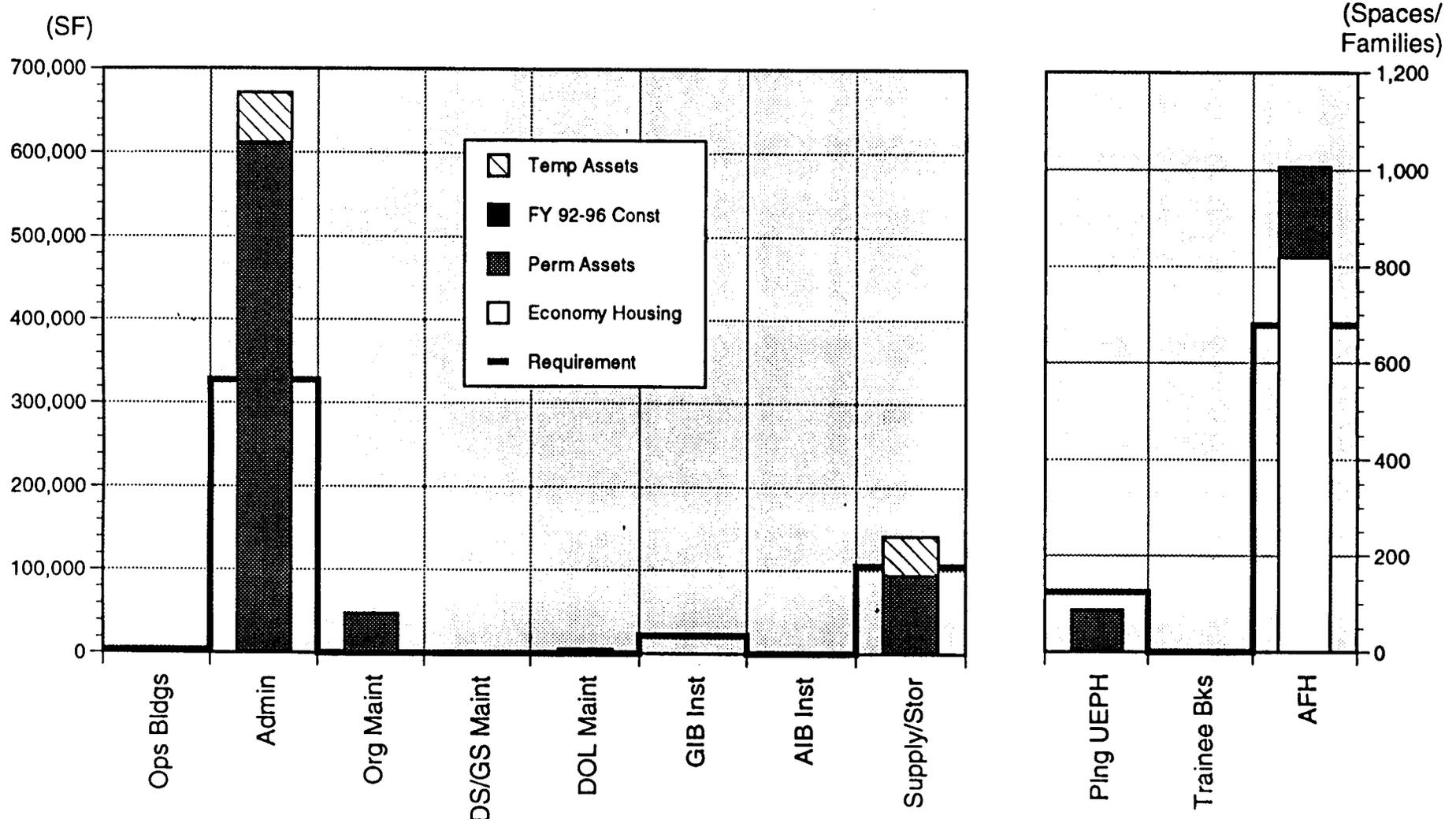
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCI S/EPH Processed May 94

Ft Monroë

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USClv
• FY 94	877	1,764
• FY 00	879	1,597

FY 00 Facilities Bill	
• Essential Only – \$	8.6M
• All Facilities – \$	68.0M

Installation Facilities Buyout Summary							
*** Fort Monroe ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	877						
FY00	879						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	4,000	0	-4,000	0	-4,000	4,000	\$0.5
Admin (SF)	328,000	612,000	284,000	0	284,000	59,000	\$0.0
Org Maint (SF)	0	48,000	48,000	0	48,000	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	0	4,000	4,000	0	4,000	2,000	\$0.0
GIB Inst (SF)	22,000	0	-22,000	0	-22,000	0	\$2.7
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	106,000	95,000	-11,000	0	-11,000	46,000	\$1.9
Planning UEPH (PN)	124	88	-36	0	-36	0	\$2.1
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		188					
AFH Off Post(FA)		819					
AFH Totals (FA)	678	1,007	329	0	329	0	\$0.0
							\$7.3 in FY94 \$
Essential Facilities Buy-Out:							\$8.6 in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

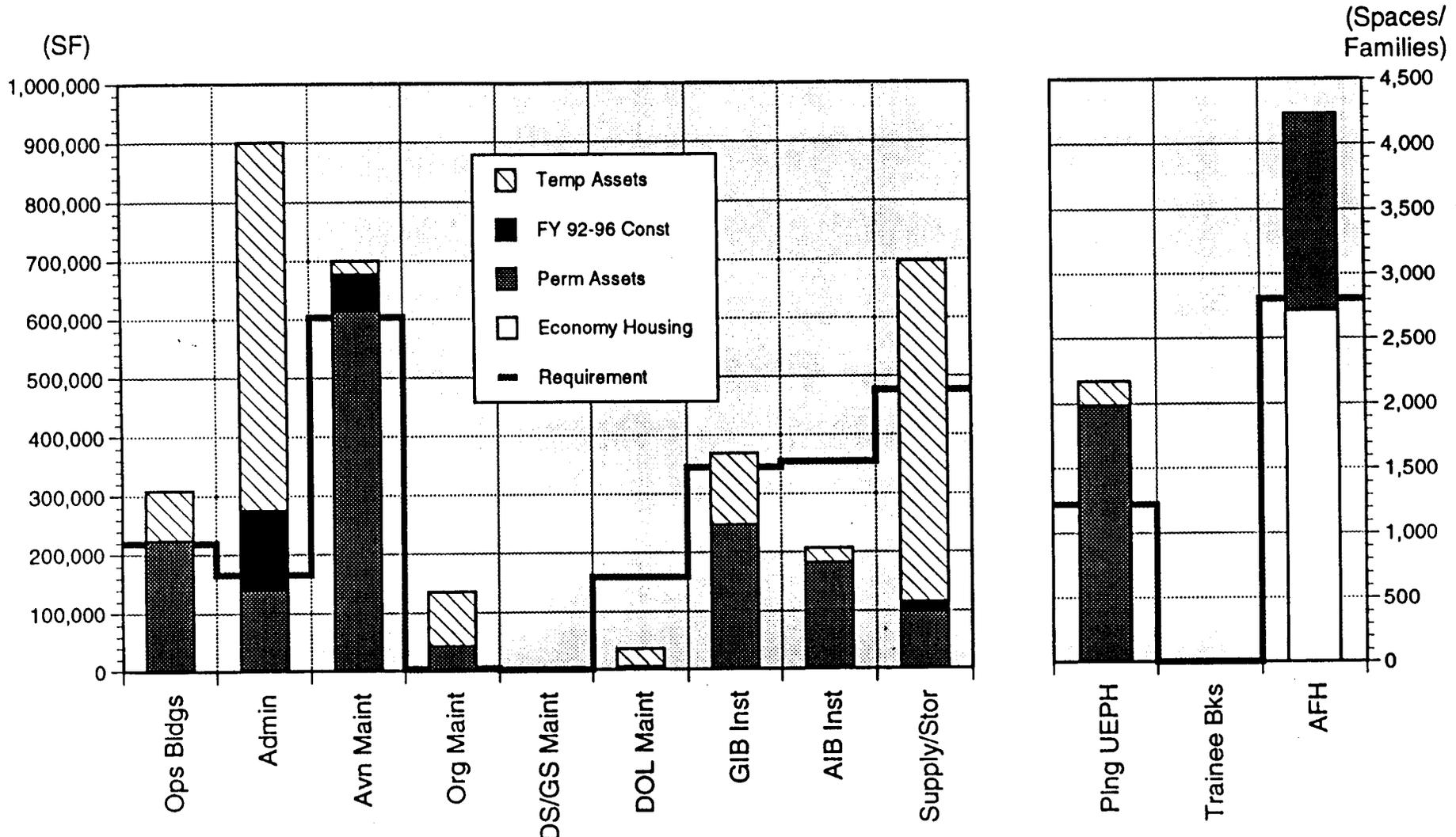
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94



DAIM-FDP

Ft Rucker
Analysis of Essential Facility Requirements – FY 00



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	5,547	2,839
• FY 00	5,149	2,612

FY 00 Facilities Bill	
• Essential Only – \$	180.2M
• All Facilities – \$	295.6M

Installation Facilities Buyout Summary													
*** Fort Rucker ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>5,547</td> </tr> <tr> <td>FY00</td> <td>5,149</td> </tr> </table>		Aug 94 ASIP Population		FY94	5,547	FY00	5,149	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	5,547												
FY00	5,149												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)						
Ops Bldgs (SF)	219,000	224,000	5,000	0	5,000	85,000	\$3.3						
Admin (SF)	166,000	140,000	-26,000	136,000	110,000	625,000	\$0.0						
AVUM Maint (SF)	603,000	96,000	-507,000	0	-507,000	2,000	\$72.5						
AVIM Maint (SF)	0	519,000	519,000	62,000	581,000	21,000	\$0.0						
Org Maint (SF)	3,000	42,000	39,000	0	39,000	93,000	\$0.0						
DS/GS Maint (SF)	0	3,000	3,000	0	3,000	0	\$0.0						
DOL Maint (SF)	159,000	6,000	-153,000	0	-153,000	30,000	\$20.6						
GIB Inst (SF)	345,000	248,000	-97,000	0	-97,000	121,000	\$10.1						
AIB Inst (SF)	355,000	182,000	-173,000	0	-173,000	25,000	\$19.8						
Supply/Stor (SF)	477,000	100,000	-377,000	15,000	-362,000	582,000	\$25.0						
Planning UEPH (PN)	1,226	1,986	760	0	760	187	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		1,516											
AFH Off Post(FA)		2,717											
AFH Totals (FA)	2,806	4,233	1,427	0	1,427	0	\$0.0						
							\$151.3 in FY94 \$						
							\$180.2 in FY00 \$						

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

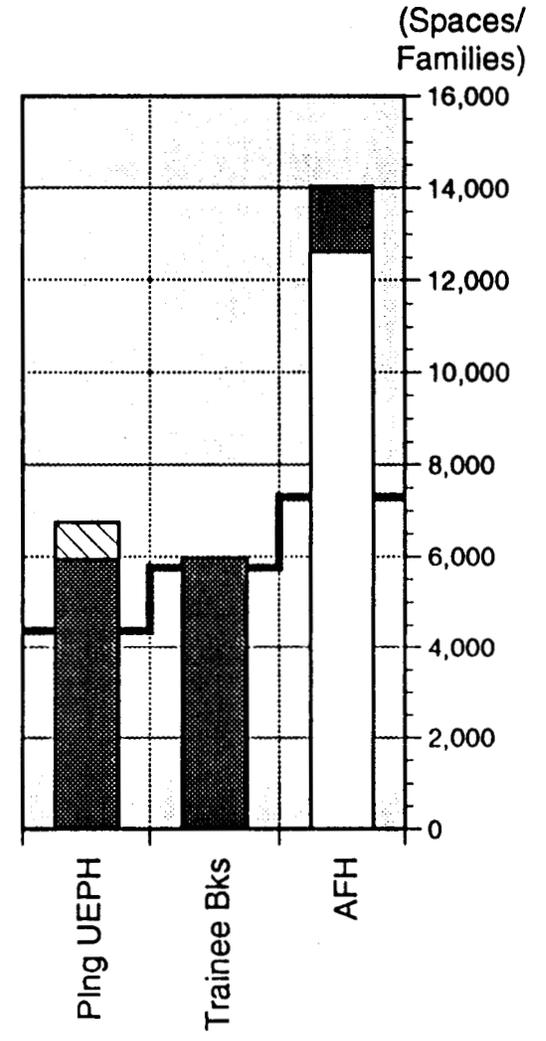
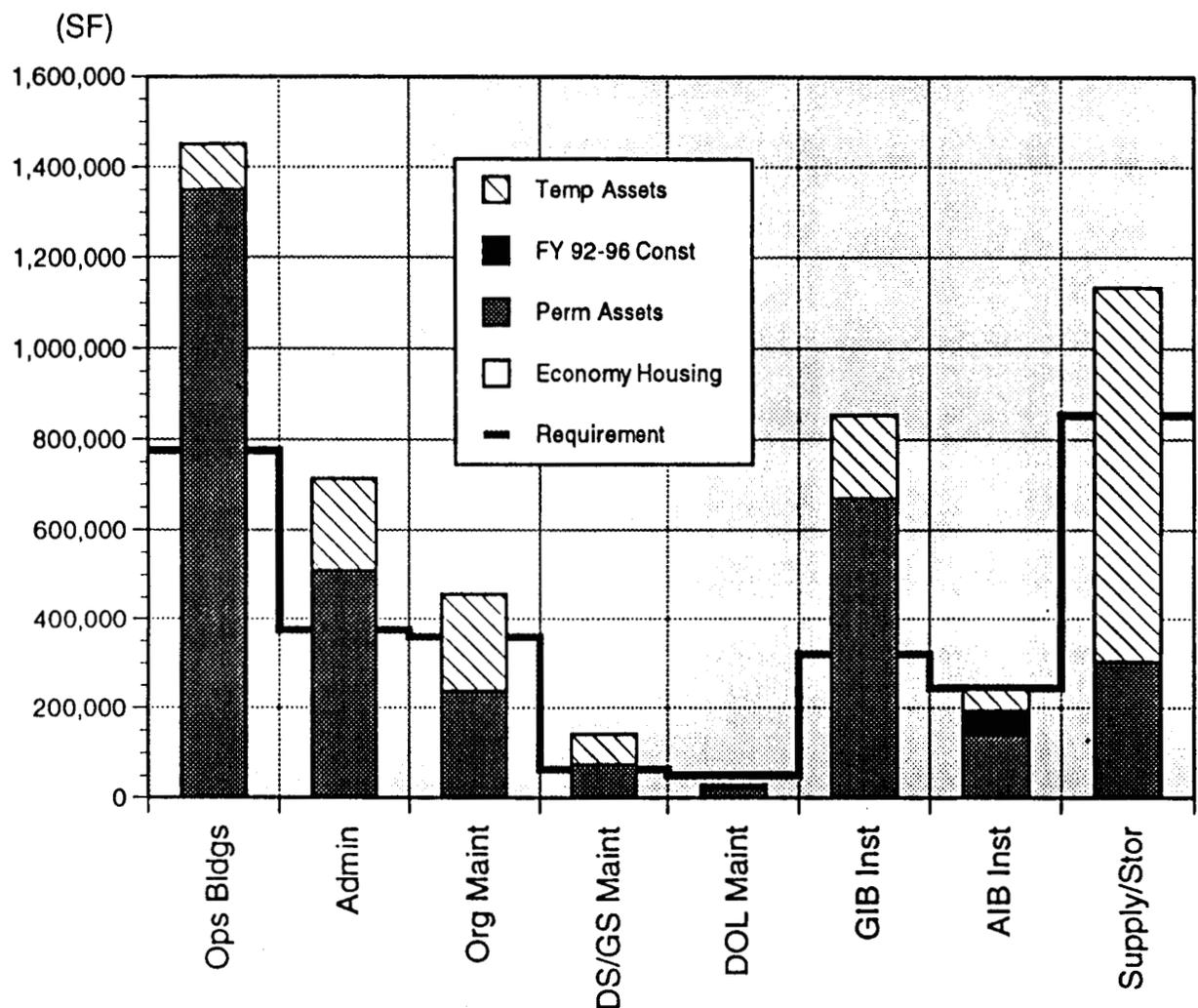
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	17,395	2,750
• FY 00	17,515	2,557

FY 00 Facilities Bill	
• Essential Only – \$	114.5M
• All Facilities – \$	312.8M

Installation Facilities Buyout Summary

*** Fort Sill ***

Aug 94 ASIP Population	
FY94	17,395
FY00	17,515

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	776,000	1,350,000	574,000	0	574,000	100,000	\$22.7
Admin (SF)	375,000	509,000	134,000	0	134,000	204,000	\$0.0
Org Maint (SF)	360,000	237,000	-123,000	0	-123,000	219,000	\$20.1
DS/GS Maint (SF)	63,000	74,000	11,000	0	11,000	67,000	\$0.0
DOL Maint (SF)	51,000	21,000	-30,000	0	-30,000	9,000	\$4.6
GIB Inst (SF)	321,000	669,000	348,000	0	348,000	185,000	\$0.0
AIB Inst (SF)	245,000	138,000	-107,000	57,000	-50,000	47,000	\$6.4
Supply/Stor (SF)	854,000	305,000	-549,000	0	-549,000	830,000	\$42.3
Planning UEPH (PN)	4,364	5,947	1,583	0	1,583	789	\$0.0
Trainee Barracks (PN)	5,764	5,965	201	0	201	0	\$0.0
AFH On Post(FA)		1,415					
AFH Off Post(FA)		12,610					
AFH Totals (FA)	7,288	14,025	6,737	0	6,737	0	\$0.0

Essential Facilities Buy-Out: \$96.1 in FY94 \$
\$114.5 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

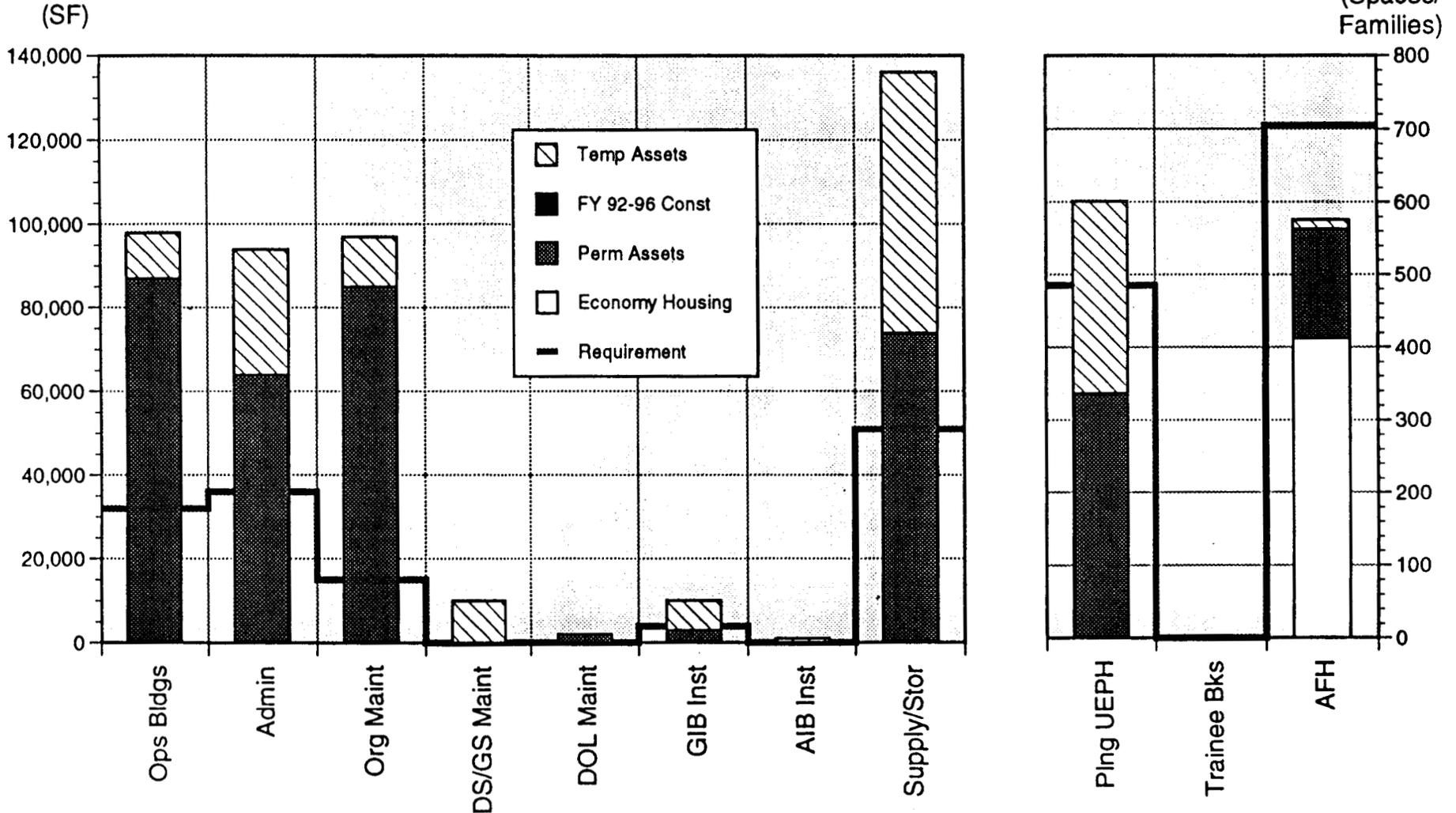
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPL 1/1/91 Program of May 94

Ft Story

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	1,219	56
• FY 00	1,141	52

FY 00 Facilities Bill	
• Essential Only – \$	34.9M
• All Facilities – \$	95.5M

Installation Facilities Buyout Summary								
*** Fort Story ***								
Aug 94 ASIP Population		Facility Outlook - FY00						
FY94	1,219							
FY00	1,141							
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)	
Ops Bldgs (SF)	32,000	87,000	55,000	0	55,000	11,000	\$1.3	
Admin (SF)	36,000	64,000	28,000	0	28,000	30,000	\$0.0	
Org Maint (SF)	15,000	85,000	70,000	0	70,000	12,000	\$0.0	
DS/GS Maint (SF)	0	0	0	0	0	10,000	\$0.0	
DOL Maint (SF)	0	2,000	2,000	0	2,000	0	\$0.0	
GIB Inst (SF)	4,000	3,000	-1,000	0	-1,000	7,000	\$0.2	
AIB Inst (SF)	0	0	0	0	0	1,000	\$0.0	
Supply/Stor (SF)	51,000	74,000	23,000	0	23,000	62,000	\$0.5	
Planning UEPH (PN)	485	336	-149	0	-149	265	\$8.7	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		151						
AFH Off Post(FA)		412						
AFH Totals (FA)	705	563	-142	0	-142	13	\$18.6	
							\$29.3	in FY94 \$
							\$34.9	in FY00 \$

Essential Facilities Buy-Out:

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94



DAIM-FDP-A

Installation Assessments

October 1994

FORSCOM

Data Sources: HQRPLANS Sep 94 (HQIFS Jun 94, ASIP Aug 94), CAPCES/DD Form 1391s May 94

**Facility Buyout Summary
Selected Installations
(\$ Million)**

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$610.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dix	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.8
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickett	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.6
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$76.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$106.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	\$6.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

Essential Facility Groups
 Operations
 Administrative
 Aviation Maintenance
 Org Maintenance
 DS/GS Maintenance
 DOL Maintenance
 General Instruction
 Applied Instruction
 Supply/Storage
 Barracks
 Trainee Barracks
 Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

Facility Buyout Summary
Selected Installations
(\$ Million)

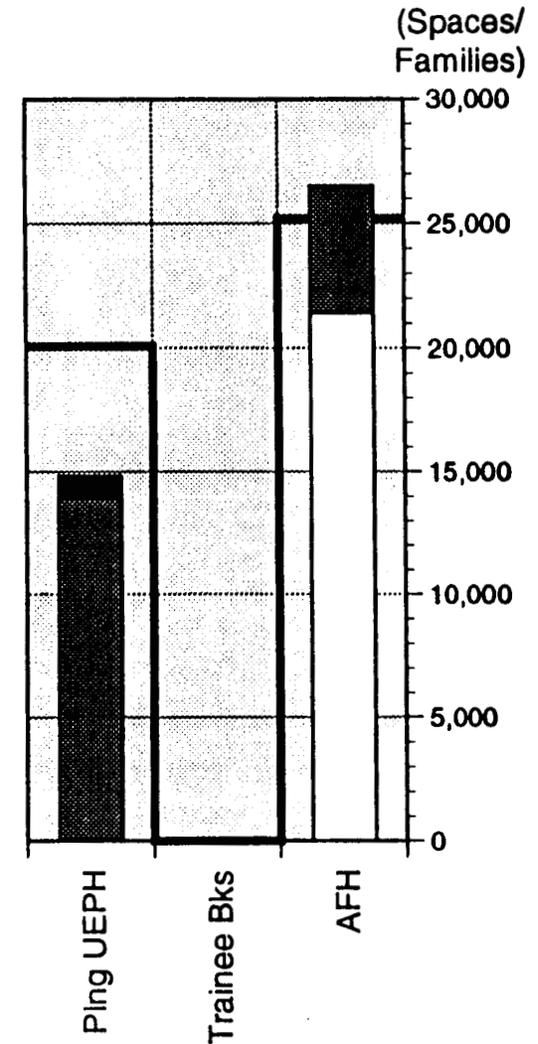
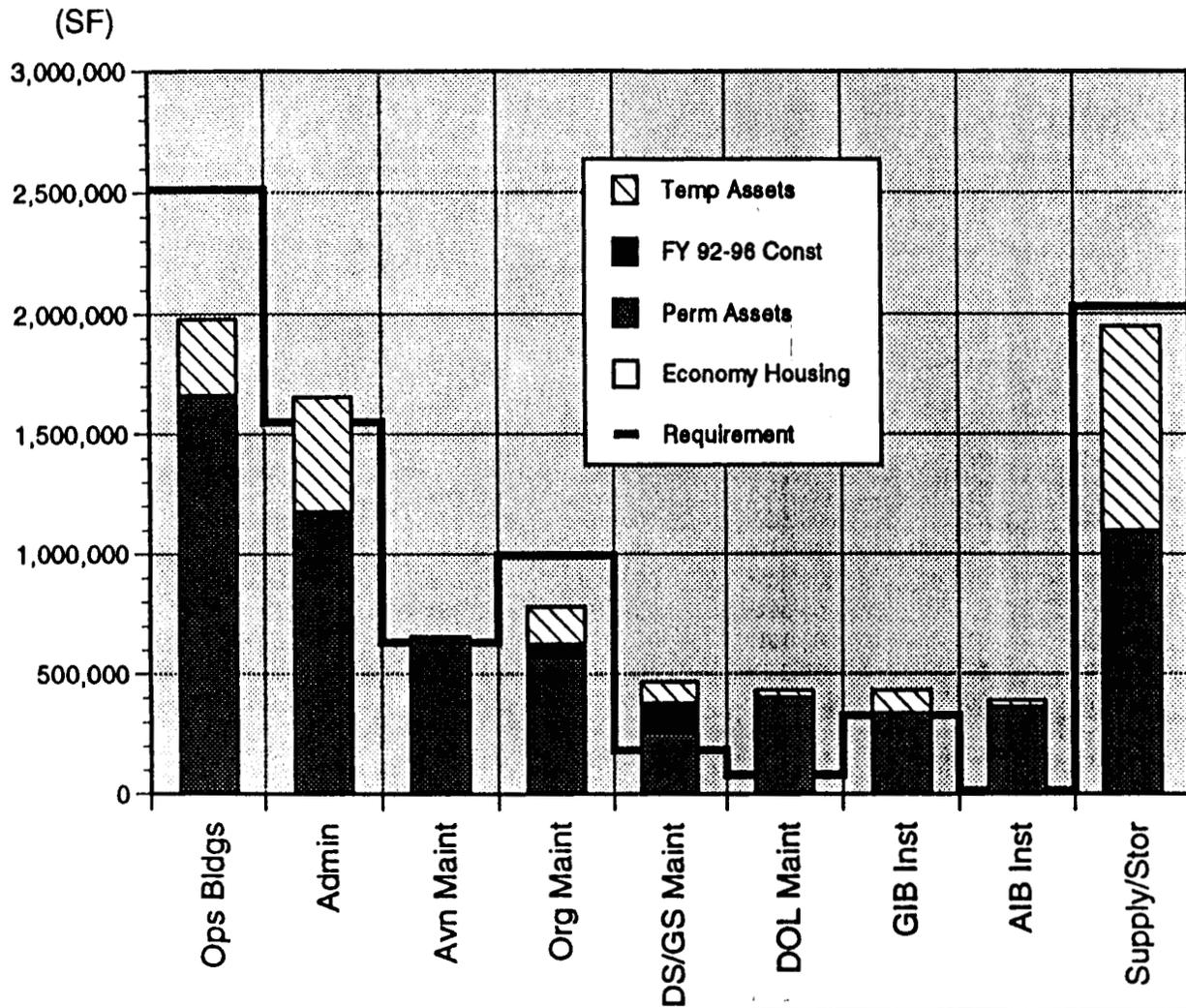
	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
USARPAC			
1 Ft De Russy	\$24.8	\$6.6	\$7.9
2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.6	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenny	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.8	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$96.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1



DAIM-FDP

Ft Bragg

Analysis of Essential Facility Requirements – FY 00



- Notes:
- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 - Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	44,150	5,125
• FY 00	43,956	4,882

FY 00 Facilities Bill	
• Essential Only – \$	726.3M
• All Facilities – \$	1,324.4M

Installation Facilities Buyout Summary

*** Fort Bragg ***

Aug 94 ASIP Population	
FY94	44,150
FY00	43,956

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)
Ops Bldgs (SF)	2,513,000	1,652,000	-861,000	10,000	-851,000	317,000	\$116.5
Admin (SF)	1,552,000	1,177,000	-375,000	0	-375,000	478,000	\$46.4
AVUM Maint (SF)	440,000	598,000	158,000	0	158,000	0	\$0.0
AVIM Maint (SF)	192,000	52,000	-140,000	0	-140,000	4,000	\$28.9
Org Maint (SF)	993,000	566,000	-427,000	60,000	-367,000	153,000	\$59.0
DS/GS Maint (SF)	184,000	255,000	71,000	125,000	198,000	86,000	\$0.0
DOL Maint (SF)	82,000	404,000	322,000	0	322,000	28,000	\$0.0
GIB Inst (SF)	329,000	339,000	10,000	0	10,000	94,000	\$0.0
AIB Inst (SF)	18,000	364,000	346,000	0	346,000	26,000	\$0.0
Supply/Stor (SF)	2,033,000	1,093,000	-940,000	7,000	-933,000	850,000	\$70.6
Planning UEPH (PN)	20,084	13,892	-6,192	890	-5,302	30	\$288.7
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		5,091					
AFH Off Post(FA)		21,432					
AFH Totals (FA)	25,232	26,523	1,291	0	1,291	1	\$0.0

Essential Facilities Buy-Out: **\$610.0** in FY94 \$
\$726.3 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

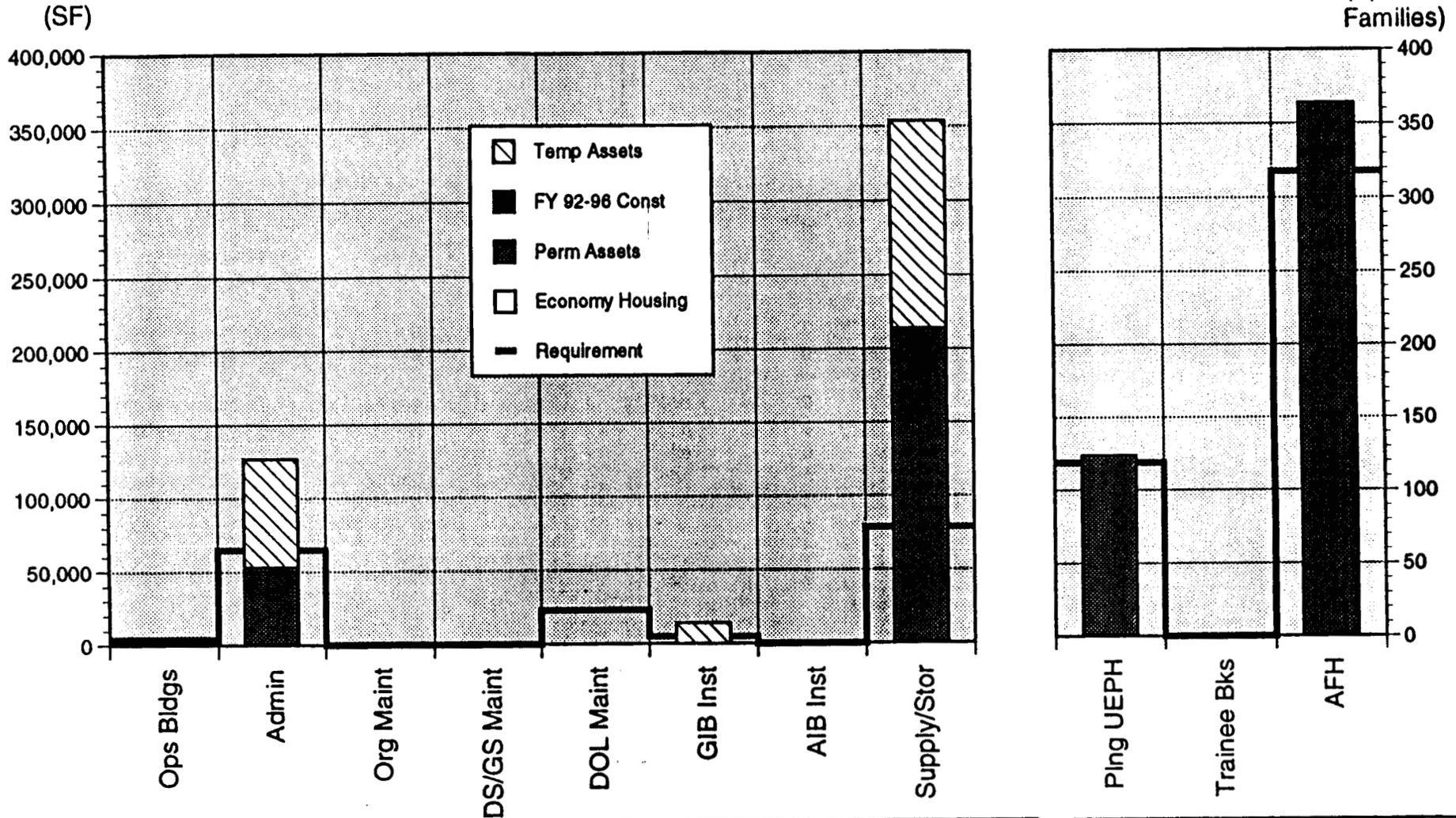
- Re: Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- F: Construction from CAPCES/1391 Processor May 94

Ft Buchanan

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	412	546
• FY 00	433	553

FY 00 Facilities Bill	
• Essential Only – \$	9.6M
• All Facilities – \$	51.2M

Installation Facilities Buyout Summary

*** Fort Buchanan ***

Aug 94 ASIP Population	
FY94	412
FY00	433

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	4,000	0	-4,000	0	-4,000	0	\$0.6
Admin (SF)	65,000	53,000	-12,000	0	-12,000	74,000	\$1.8
Org Maint (SF)	0	0	0	0	0	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	23,000	0	-23,000	0	-23,000	0	\$4.1
GIB Inst (SF)	5,000	0	-5,000	0	-5,000	14,000	\$0.7
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	79,000	214,000	135,000	0	135,000	140,000	\$0.8
Planning UEPH (PN)	119	124	5	0	5	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		364					
AFH Off Post(FA)		0					
AFH Totals (FA)	318	364	46	0	46	0	\$0.0

Essential Facilities Buy-Out: \$8.1 in FY94 \$
\$9.6 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

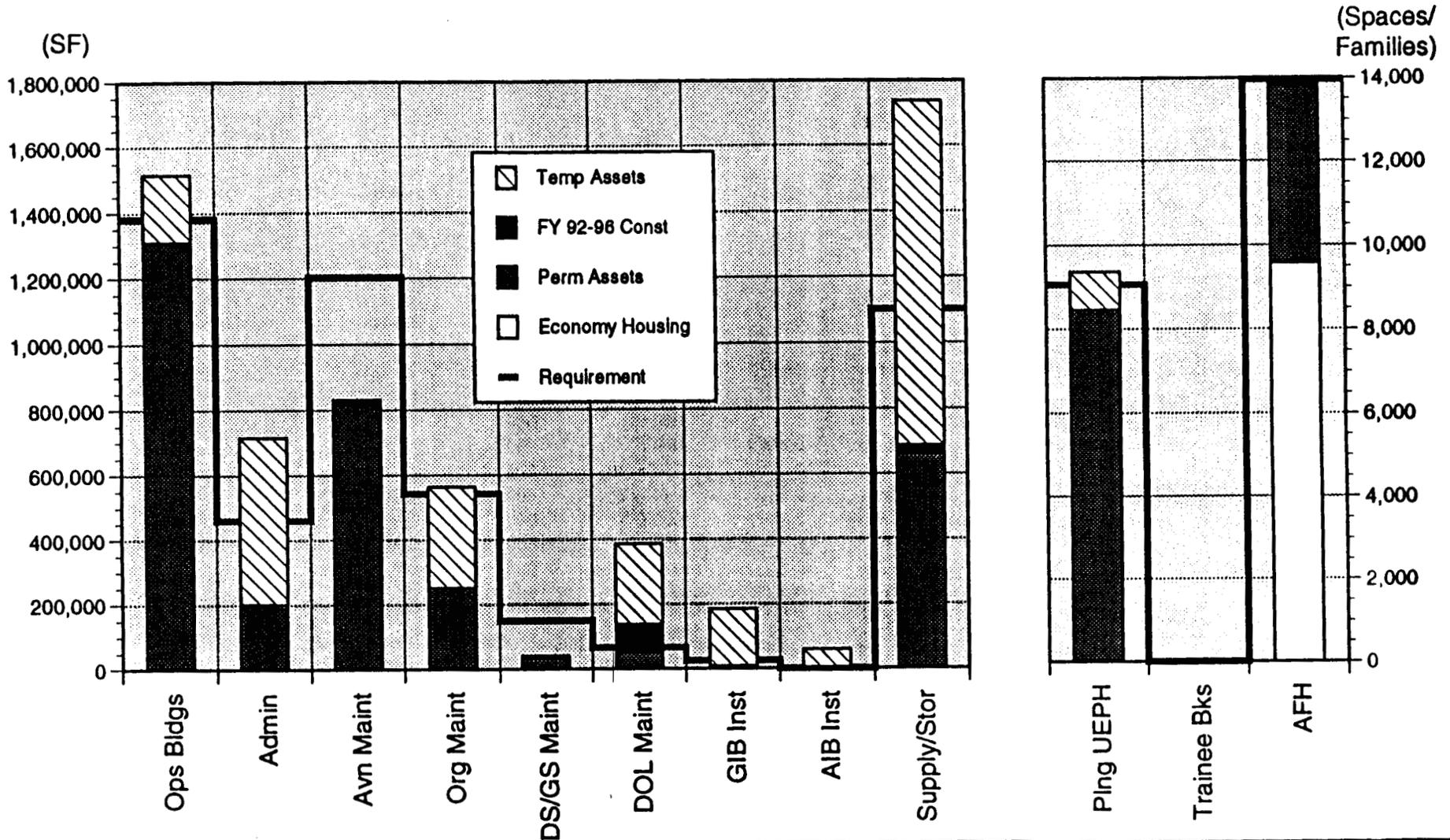
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Facility construction from CAPCES/1391 Processor May 94

Ft Campbell

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	22,653	3,529
• FY 00	22,650	3,432

FY 00 Facilities Bill	
• Essential Only – \$	378.3M
• All Facilities – \$	750.2M

Installation Facilities Buyout Summary

Fort Campbell

Aug 94 ASI/P Population	
FY94	22,653
FY00	22,650

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buyout After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	1,382,000	1,310,000	-72,000	0	-72,000	205,000	\$30.0	
Admin (SF)	462,000	201,000	-261,000	0	-261,000	515,000	\$37.2	
AVUM Maint (SF)	673,000	608,000	-65,000	0	-65,000	11,000	\$11.9	
AVIM Maint (SF)	531,000	213,000	-318,000	0	-318,000	0	\$75.5	
Org Maint (SF)	543,000	251,000	-292,000	0	-292,000	312,000	\$53.8	
DS/GS Maint (SF)	150,000	34,000	-116,000	0	-116,000	7,000	\$21.0	
DOL Maint (SF)	67,000	50,000	-17,000	89,000	72,000	248,000	\$0.0	
GIB Inst (SF)	25,000	9,000	-16,000	0	-16,000	175,000	\$2.1	
AIB Inst (SF)	0	3,000	3,000	0	3,000	56,000	\$0.0	
Supply/Stor (SF)	1,102,000	660,000	-442,000	27,000	-415,000	1,050,000	\$38.0	
Planning UEPH (PN)	9,059	8,448	-611	0	-611	909	\$38.3	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		4,227						
AFH Off Post(FA)		9,568						
AFH Totals (FA)	13,961	13,795	-166	96	-70	1	\$9.9	

Essential Facilities Buy-Out: \$317.7 in FY94 \$ \$378.3 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

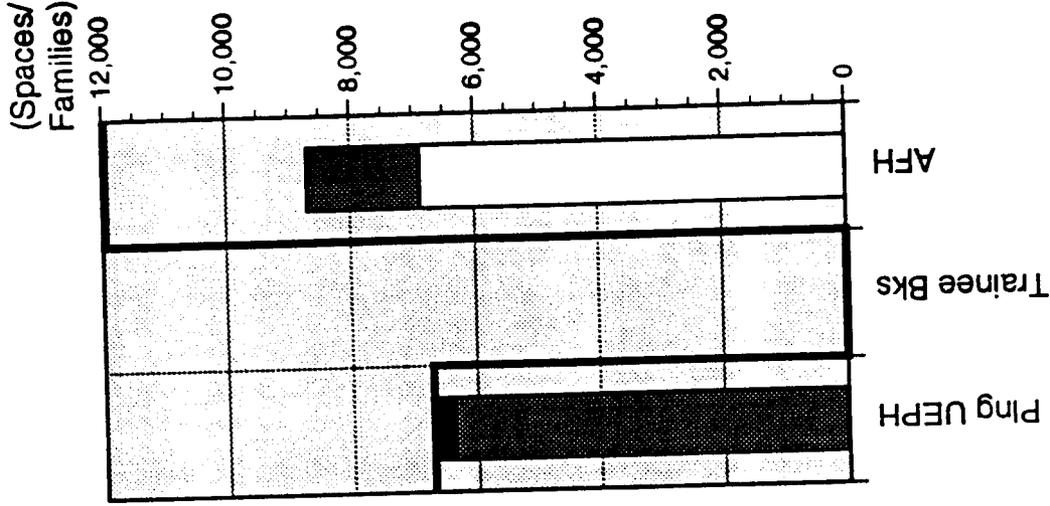
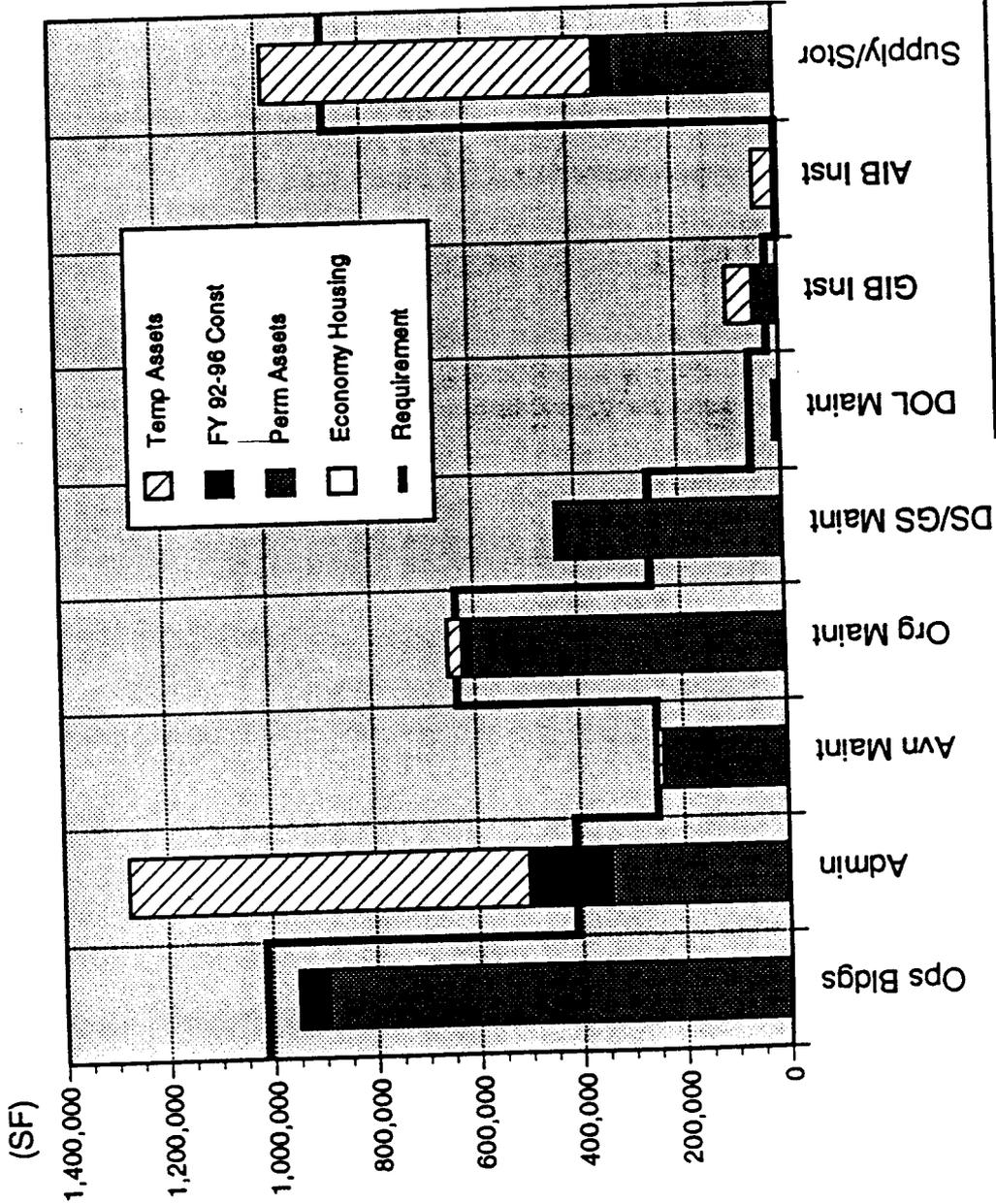
- Re: Facilities, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASI/P)
- F: construction from CAPCES/1391 Processor May 94

5 Oct 1994

Ft Carson
Analysis of Essential Facility Requirements -- FY 00



DAIM-FDP



Aug 94 ASIP

	MII	USCIV
• FY 94	17,323	2,324
• FY 00	18,396	2,272

FY 00 Facilities Bill

• Essential Only -- \$	718.9M
• All Facilities -- \$	1,072.2M

Notes:
 • Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 • Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary

*** Fort Carson ***

Aug 94 ASIP Population	
FY94	17,323
FY00	18,396

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)
Ops Bldgs (SF)	1,013,000	896,000	-117,000	50,000	-67,000	6,000	\$11.9
Admin (SF)	411,000	343,000	-68,000	160,000	92,000	772,000	\$0.0
AVUM Maint (SF)	161,000	178,000	15,000	0	15,000	12,000	\$0.0
AVIM Maint (SF)	91,000	62,000	-29,000	0	-29,000	0	\$7.8
Org Maint (SF)	636,000	608,000	-28,000	17,000	-11,000	28,000	\$2.2
DS/GS Maint (SF)	259,000	438,000	179,000	0	179,000	0	\$0.0
DOL Maint (SF)	59,000	6,000	-53,000	0	-53,000	8,000	\$10.3
GIB Inst (SF)	24,000	49,000	25,000	0	25,000	51,000	\$0.0
AIB Inst (SF)	0	5,000	5,000	0	5,000	40,000	\$0.0
Supply/Stor (SF)	874,000	311,000	-563,000	36,000	-527,000	643,000	\$51.0
Planning UEPH (PN)	6,705	6,366	-339	352	13	31	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		1,825					
AFH Off Post(FA)		6,873					
AFH Totals (FA)	11,962	8,698	-3,264	0	-3,264	1	\$520.6

\$603.9 in FY94 \$
Essential Facilities Buy-Out:
\$718.9 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

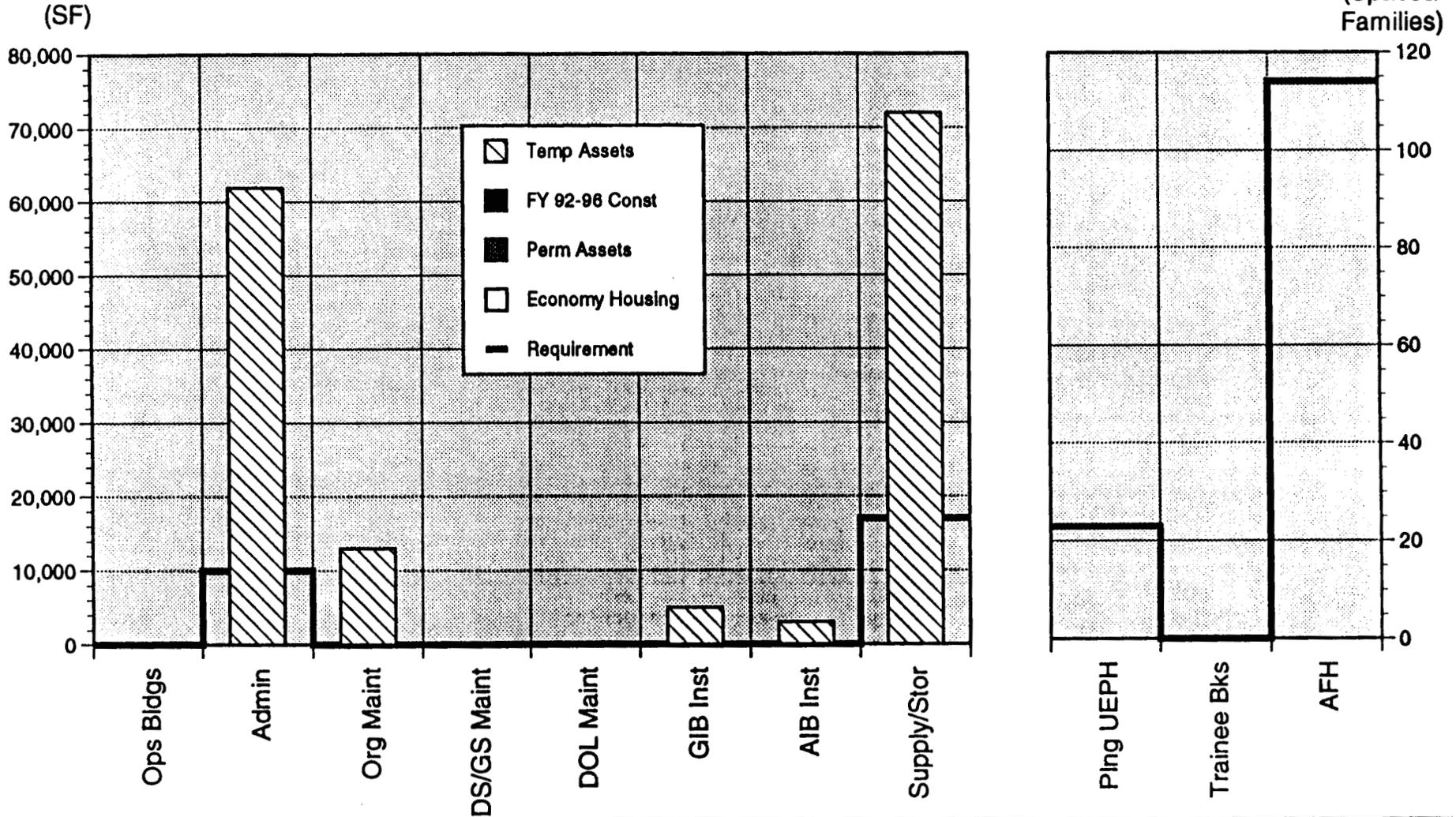
- P - Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- f - Construction from CAPCES/1391 Processor May 94

Charles E Kelly Support Facility

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	67	156
• FY 00	139	141

FY 00 Facilities Bill	
• Essential Only – \$	26.2M
• All Facilities – \$	29.5M

Installation Facilities Buyout Summary							
*** Charles E Kelly Support Facility ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	67						
FY00	139						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0
Admin (SF)	10,000	0	-10,000	0	-10,000	62,000	\$1.5
Org Maint (SF)	0	0	0	0	0	13,000	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	0	0	0	0	0	0	\$0.0
GIB Inst (SF)	0	0	0	0	0	5,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	3,000	\$0.0
Supply/Stor (SF)	17,000	0	-17,000	0	-17,000	72,000	\$1.0
Planning UEPH (PN)	23	0	-23	0	-23	0	\$1.6
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		0					
AFH Off Post(FA)		0					
AFH Totals (FA)	114	0	-114	0	-114	0	\$17.9
							\$22.0 in FY94 \$
Essential Facilities Buy-Out:							\$26.2 in FY00 \$
Notes:	<ul style="list-style-type: none"> • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • Planning UEPH shows 2 person per room capacity of permanent barracks • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 						

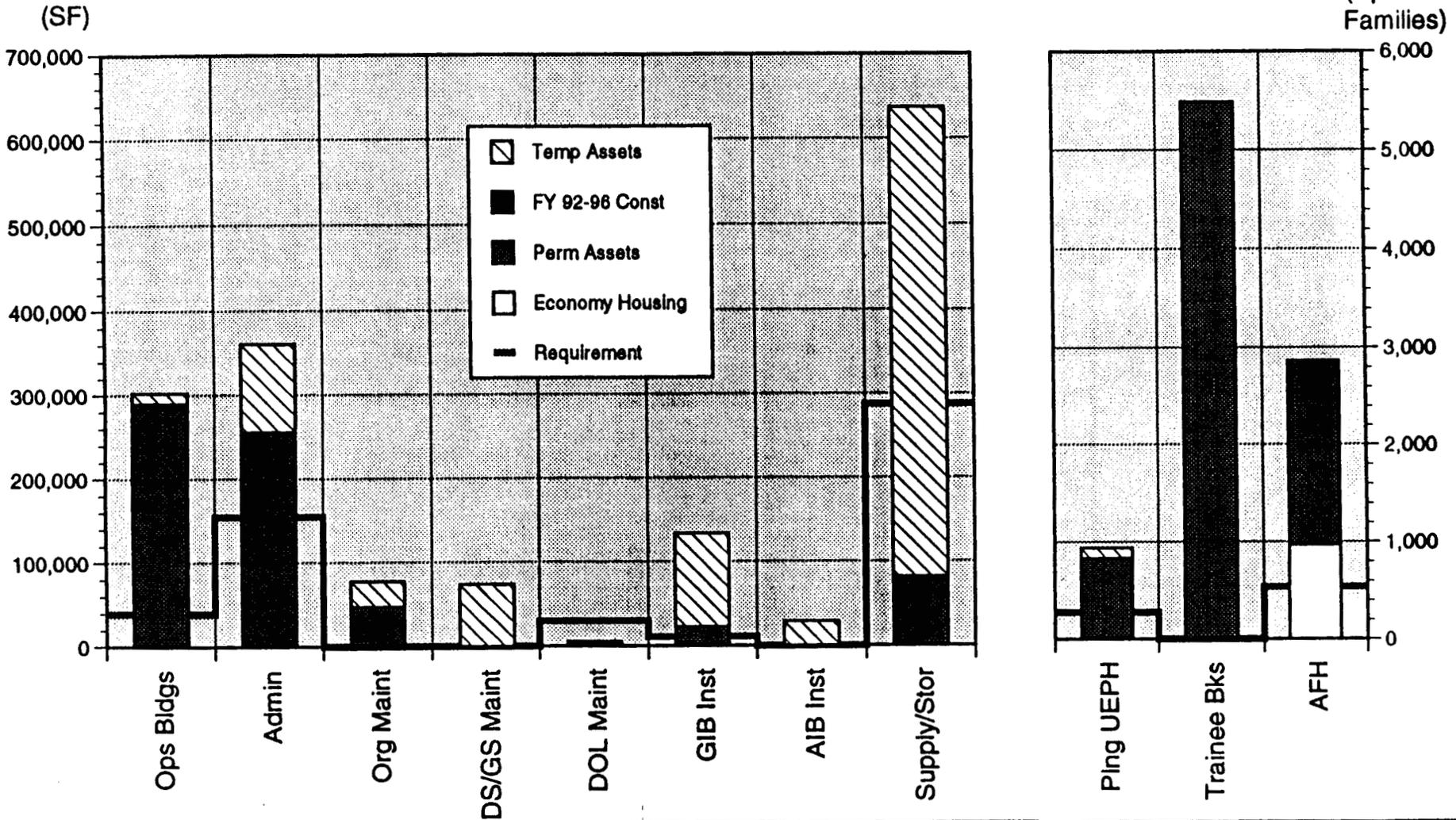
Sources:

- Facility Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

Ft Dix
Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	1,710	1,588
• FY 00	939	1,487

FY 00 Facilities Bill	
• Essential Only – \$	33.3M
• All Facilities – \$	76.3M

Installation Facilities Buyout Summary

Fort Dix

Facility Outlook - FY00

Aug 94 ASIP Population	
FY94	1,710
FY00	939

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Surplus/Deficit (SF)	Construction FY92-96 (SF)	Surplus/Deficit FY00 (SF)	Permanent Surplus/Deficit FY00 (SF)		
Ops Bldgs (SF)	39,000	290,000	251,000	0	251,000	13,000	\$0.0	
Admin (SF)	155,000	256,000	101,000	0	101,000	105,000	\$0.0	
Org Maint (SF)	0	47,000	47,000	0	47,000	31,000	\$0.0	
DS/GS Maint (SF)	0	0	0	0	0	74,000	\$5.1	
DOL Maint (SF)	30,000	5,000	-25,000	0	-25,000	1,000	\$0.0	
GIB Inst (SF)	11,000	23,000	12,000	0	12,000	111,000	\$0.0	
AIB Inst (SF)	0	0	0	0	0	29,000	\$0.0	
Supply/Stor (SF)	288,000	82,000	-206,000	0	-206,000	555,000	\$22.9	
Planning UEPH (PN)	274	832	558	0	558	104	\$0.0	
Trainee Barracks (PN)	0	5,488	5,488	0	5,488	0	\$0.0	
AFH On Post (FA)		1,899						
AFH Off Post (FA)		968						
AFH Totals (FA)	539	2,867	2,328	0	2,328	0	\$0.0	

Essential Facilities Buy-Out:
\$27.9 in FY94 \$
\$33.3 in FY00 \$

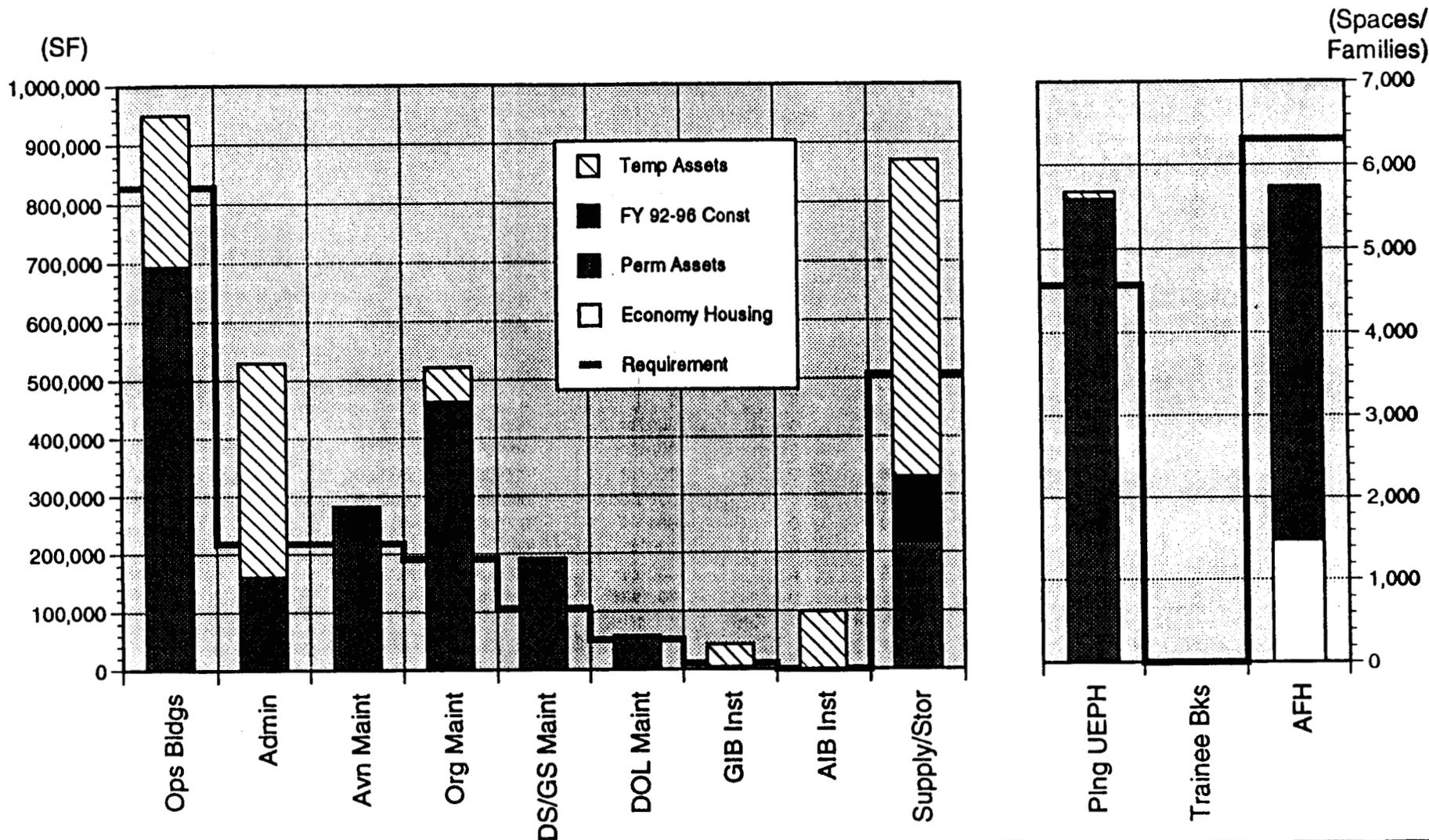
- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Ft Drum

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	11,039	2,247
• FY 00	10,635	2,034

FY 00 Facilities Bill	
• Essential Only – \$	183.6M
• All Facilities – \$	604.3M

Installation Facilities Buyout Summary

*** Fort Drum ***

Aug 94 ASIP Population	
FY94	11,039
FY00	10,635

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)
Ops Bldgs (SF)	828,000	694,000	-134,000	0	-134,000	256,000	\$25.4
Admin (SF)	218,000	161,000	-57,000	0	-57,000	369,000	\$9.7
AVUM Maint (SF)	151,000	150,000	-1,000	0	-1,000	0	\$0.1
AVIM Maint (SF)	67,000	133,000	66,000	0	66,000	0	\$0.0
Org Maint (SF)	191,000	463,000	272,000	0	272,000	59,000	\$0.0
DS/GS Maint (SF)	107,000	192,000	85,000	0	85,000	0	\$0.0
DOL Maint (SF)	52,000	55,000	3,000	0	3,000	4,000	\$0.0
GIB Inst (SF)	11,000	5,000	-6,000	0	-6,000	38,000	\$1.1
AIB Inst (SF)	0	0	0	0	0	99,000	\$0.0
Supply/Stor (SF)	508,000	216,000	-292,000	115,000	-177,000	540,000	\$22.8
Planning UEPH (PN)	4,567	5,596	1,029	0	1,029	84	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		4,272					
AFH Off Post(FA)		1,472					
AFH Totals (FA)	6,306	5,744	-562	0	-562	0	\$95.2

Essential Facilities Buy-Out: \$154.2 in FY94 \$
\$183.6 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

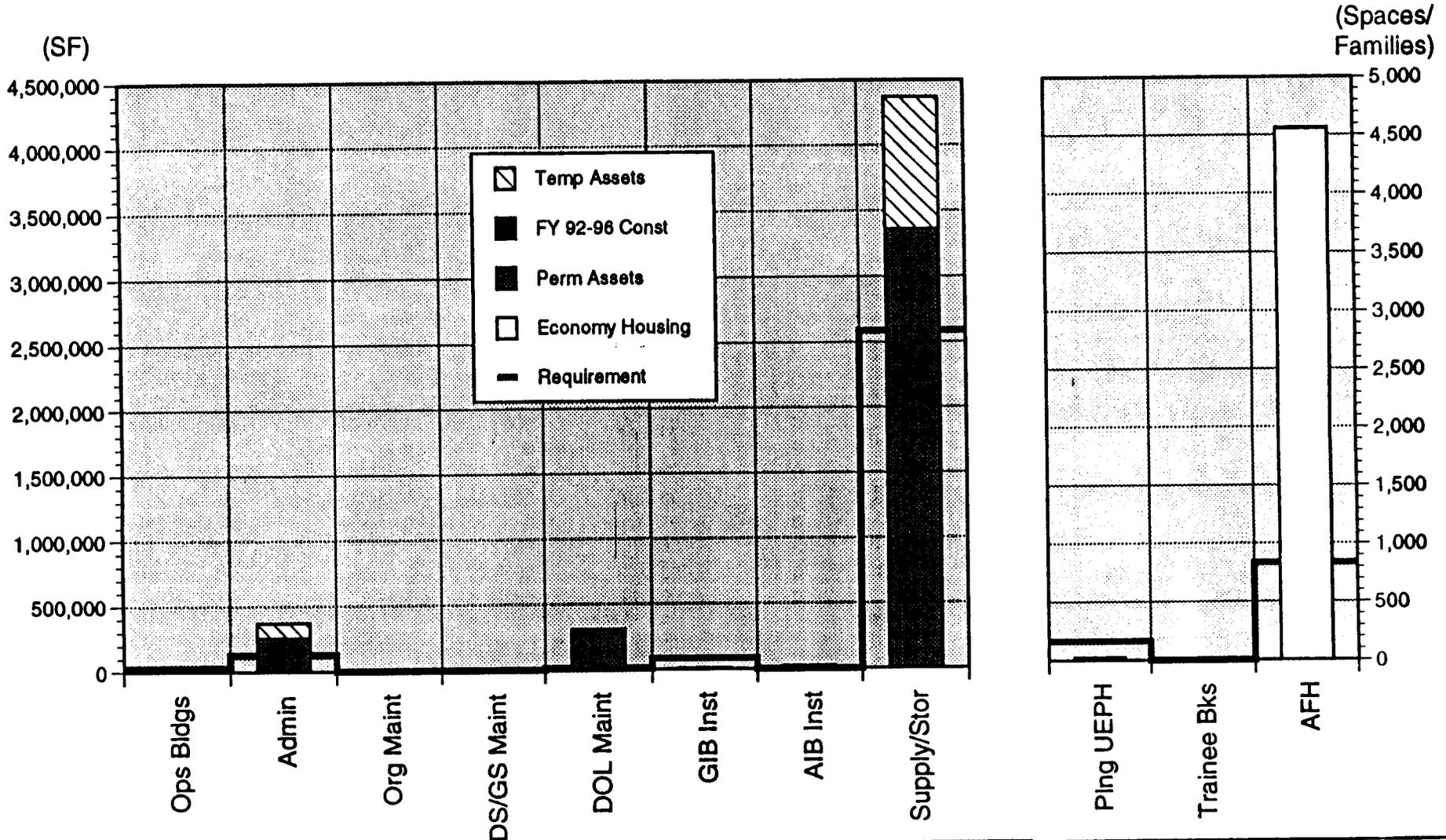
- R: Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- F: Construction from CAPCES/1391 Processor May 94

Ft Gillem

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	893	591
• FY 00	1,007	532

FY 00 Facilities Bill	
• Essential Only – \$	30.8M
• All Facilities – \$	78.0M

Installation Facilities Buyout Summary													
*** Fort Gillem ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>893</td> </tr> <tr> <td>FY00</td> <td>1,007</td> </tr> </table>		Aug 94 ASIP Population		FY94	893	FY00	1,007	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	893												
FY00	1,007												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	31,000	3,000	-28,000	0	-28,000	22,000	\$4.8						
Admin (SF)	126,000	256,000	130,000	0	130,000	113,000	\$0.0						
Org Maint (SF)	2,000	12,000	10,000	0	10,000	0	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	12,000	307,000	295,000	0	295,000	1,000	\$0.0						
GIB Inst (SF)	85,000	0	-85,000	0	-85,000	9,000	\$11.1						
AIB Inst (SF)	0	0	0	0	0	25,000	\$0.0						
Supply/Stor (SF)	2,590,000	3,361,000	771,000	0	771,000	1,009,000	\$0.1						
Planning UEPH (PN)	161	0	-161	0	-161	25	\$9.9						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		10											
AFH Off Post(FA)		4,555											
AFH Totals (FA)	833	4,565	3,732	0	3,732	0	\$0.0						
Essential Facilities Buy-Out:							\$25.9 in FY94 \$						
							\$30.8 in FY00 \$						
Notes:	<ul style="list-style-type: none"> • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • Planning UEPH shows 2 person per room capacity of permanent barracks • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 												

Sources:

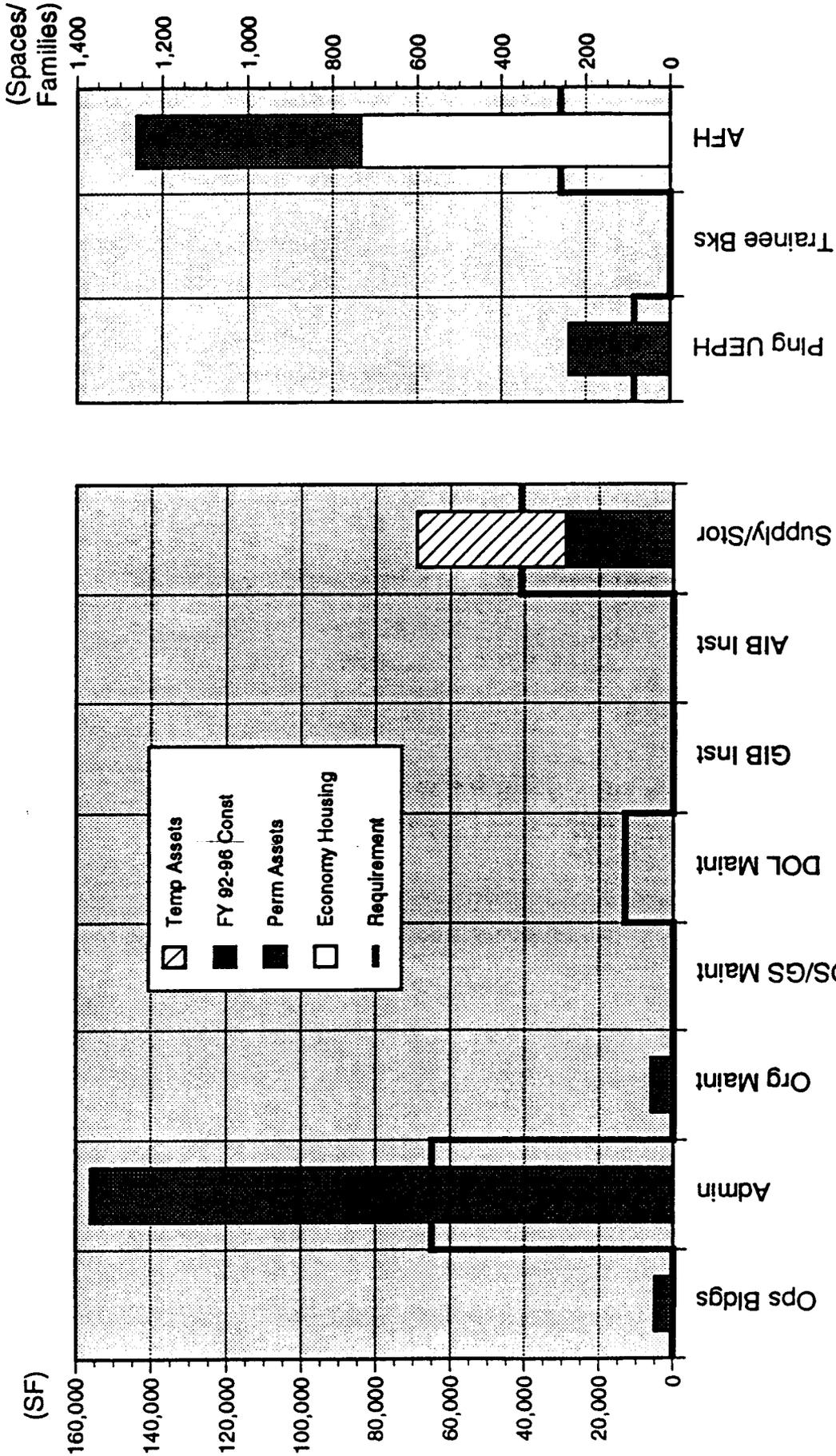
- R: Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- F: Construction from CAPCES/1391 Processor May 94

Ft Hamilton

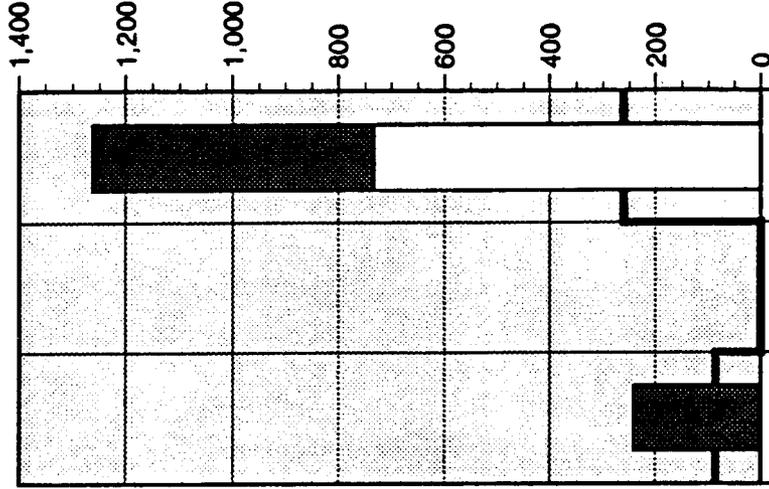
Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



(Spaces/
Families)



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP		MII	USCiv
• FY 94	459	242	
• FY 00	338	218	

FY 00 Facilities Bill	
• Essential Only – \$	4.9M
• All Facilities – \$	33.6M

Installation Facilities Buyout Summary									
Fort Hamilton									
Facility Outlook - FY00									
	Aug 94 ASIP Population		HQRPLANS		HQRPLANS		HQRPLANS		Delicit Buy-Out After Const (\$M)
	FY94	FY00	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	
Ops Bldgs (SF)	0	5,000	0	5,000	5,000	0	5,000	0	\$0.0
Admin (SF)	65,000	156,000	65,000	156,000	91,000	0	91,000	0	\$0.0
Org Maint (SF)	0	6,000	0	6,000	6,000	0	6,000	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	13,000	0	13,000	0	-13,000	0	-13,000	0	\$2.8
GIB Inst (SF)	0	0	0	0	0	0	0	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	41,000	29,000	41,000	29,000	-12,000	0	-12,000	40,000	\$1.3
Planning UEPH (PN)	86	241	86	241	155	0	155	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		528		528					
AFH Off Post(FA)		734		734					
AFH Totals (FA)	261	1,262	261	1,262	1,001	0	1,001	0	\$0.0
Essential Facilities Buy-Out:									\$4.1 in FY94 \$
Essential Facilities Buy-Out:									\$4.9 in FY00 \$

Notes:

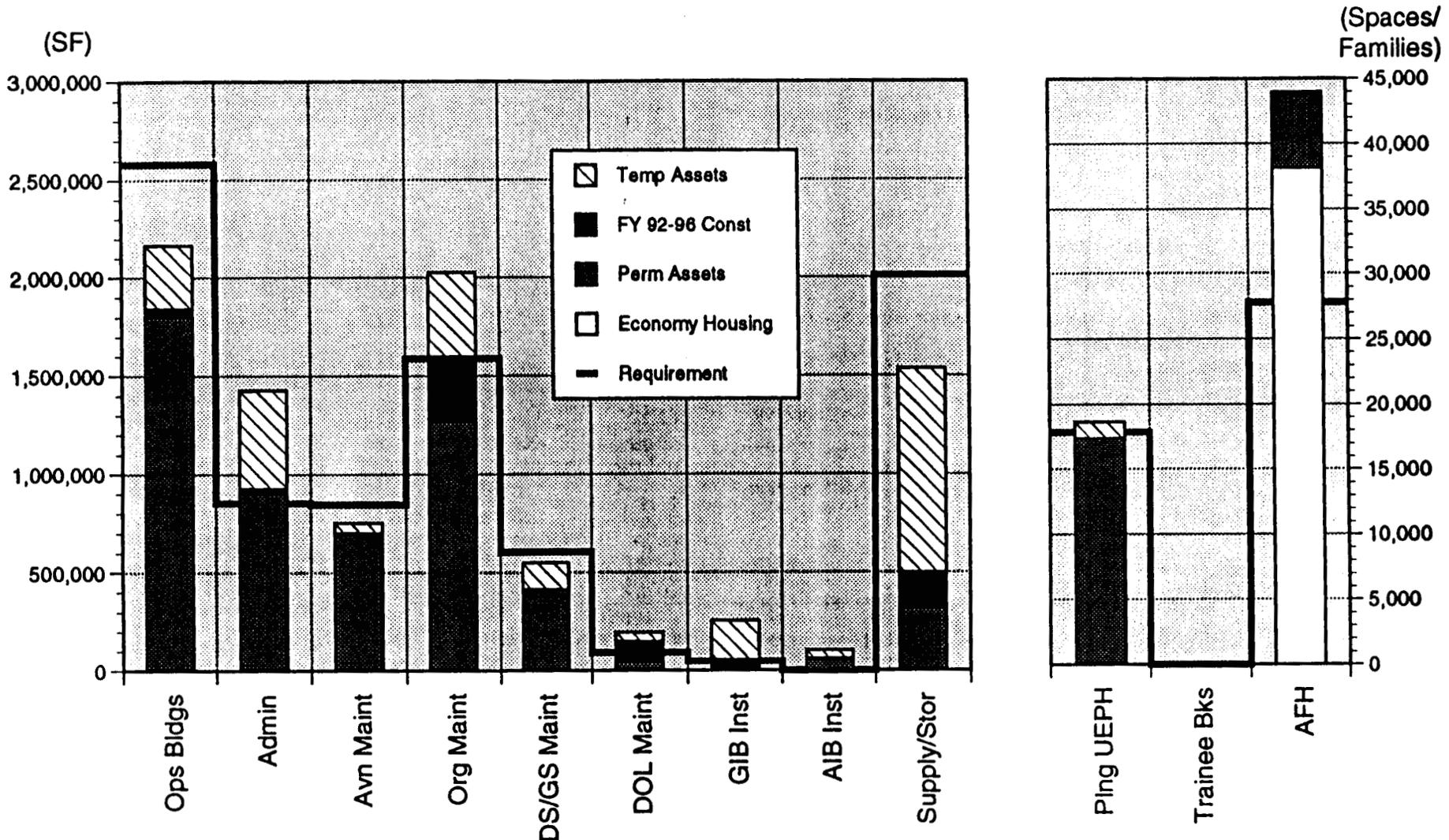
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

Ft Hood

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	45,058	4,193
• FY 00	45,047	3,764

FY 00 Facilities Bill	
• Essential Only – \$	386.9M
• All Facilities – \$	1,172.6M

Installation Facilities Buyout Summary

*** Fort Hood ***

Aug 94 ASIP Population	
FY94	45,058
FY00	45,047

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)
Ops Bldgs (SF)	2,581,000	1,801,000	-780,000	42,000	-738,000	323,000	\$105.8
Admin (SF)	852,000	899,000	47,000	27,000	74,000	502,000	\$0.0
AVUM Maint (SF)	383,000	394,000	11,000	0	11,000	50,000	\$0.0
AVIM Maint (SF)	463,000	306,000	-157,000	0	-157,000	1,000	\$33.8
Org Maint (SF)	1,589,000	1,272,000	-317,000	329,000	12,000	426,000	\$0.0
DS/GS Maint (SF)	606,000	414,000	-192,000	1,000	-191,000	136,000	\$31.5
DOL Maint (SF)	93,000	43,000	-50,000	108,000	58,000	43,000	\$0.0
GIB Inst (SF)	47,000	12,000	-35,000	44,000	9,000	199,000	\$0.0
AIB Inst (SF)	0	62,000	62,000	0	62,000	41,000	\$0.0
Supply/Stor (SF)	2,010,000	321,000	-1,689,000	179,000	-1,510,000	1,038,000	\$126.4
Planning UEPH (PN)	17,863	17,380	-483	0	-483	1,270	\$27.5
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		5,556					
AFH Off Post (FA)		<u>38,162</u>					
AFH Totals (FA)	27,813	43,718	15,905	227	16,132	0	\$0.0

\$324.9 in FY94 \$
Essential Facilities Buy-Out:
\$386.9 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Facility construction from CAPCES/1391 Processor May 94

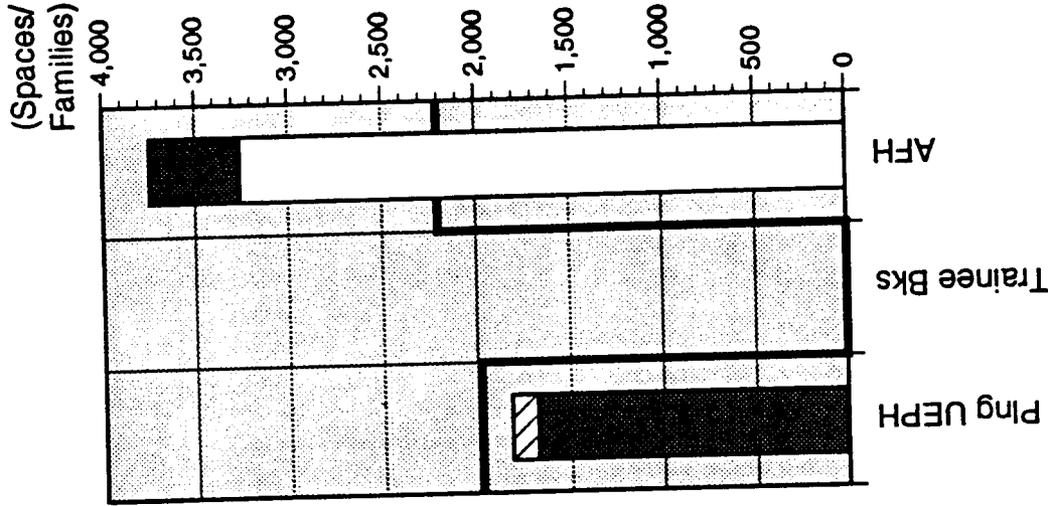
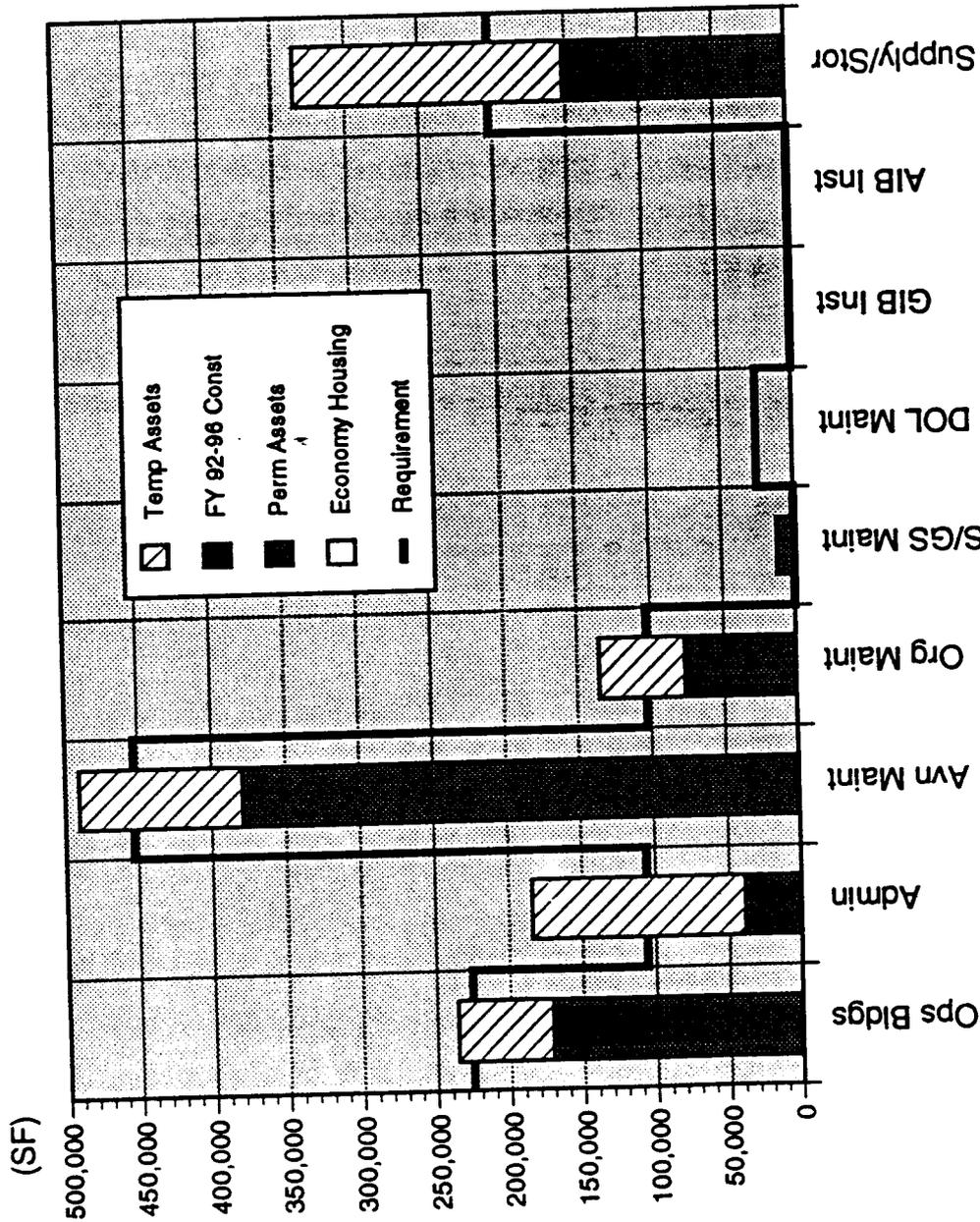
5 Oct 1994

Hunter Army Airfield

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Aug 94 ASIP			
	FY 94	FY 00	USCiv
Essential Only	3,917	3,998	443
All Facilities	3,998	3,998	443

FY 00 Facilities Bill			
	Essential Only	All Facilities	
Cost	\$ 115.5M	\$ 183.3M	

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to standard.

Installation Facilities Buyout Summary

*** Hunter Army Airfield ***

Aug 94 ASIP Population	
FY94	3,917
FY00	3,998

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)
Ops Bldgs (SF)	226,000	171,000	-55,000	0	-55,000	65,000	\$9.4
Admin (SF)	106,000	39,000	-67,000	0	-67,000	145,000	\$8.2
AVUM Maint (SF)	194,000	374,000	180,000	0	180,000	65,000	\$0.0
AVIM Maint (SF)	259,000	5,000	-254,000	0	-254,000	46,000	\$51.7
Org Maint (SF)	103,000	77,000	-26,000	0	-26,000	58,000	\$4.0
DS/GS Maint (SF)	0	11,000	11,000	0	11,000	1,000	\$0.0
DOL Maint (SF)	25,000	0	-25,000	0	-25,000	0	\$3.7
GIB Inst (SF)	0	0	0	0	0	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	203,000	152,000	-51,000	0	-51,000	183,000	\$3.9
Planning UEPH (PN)	1,980	1,680	-300	0	-300	140	\$16.1
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		488					
AFH Off Post (FA)		3,258					
AFH Totals (FA)	2,205	3,746	1,541	0	1,541	0	\$0.0

\$97.0 in FY94 \$
Essential Facilities Buy-Out:
\$115.5 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

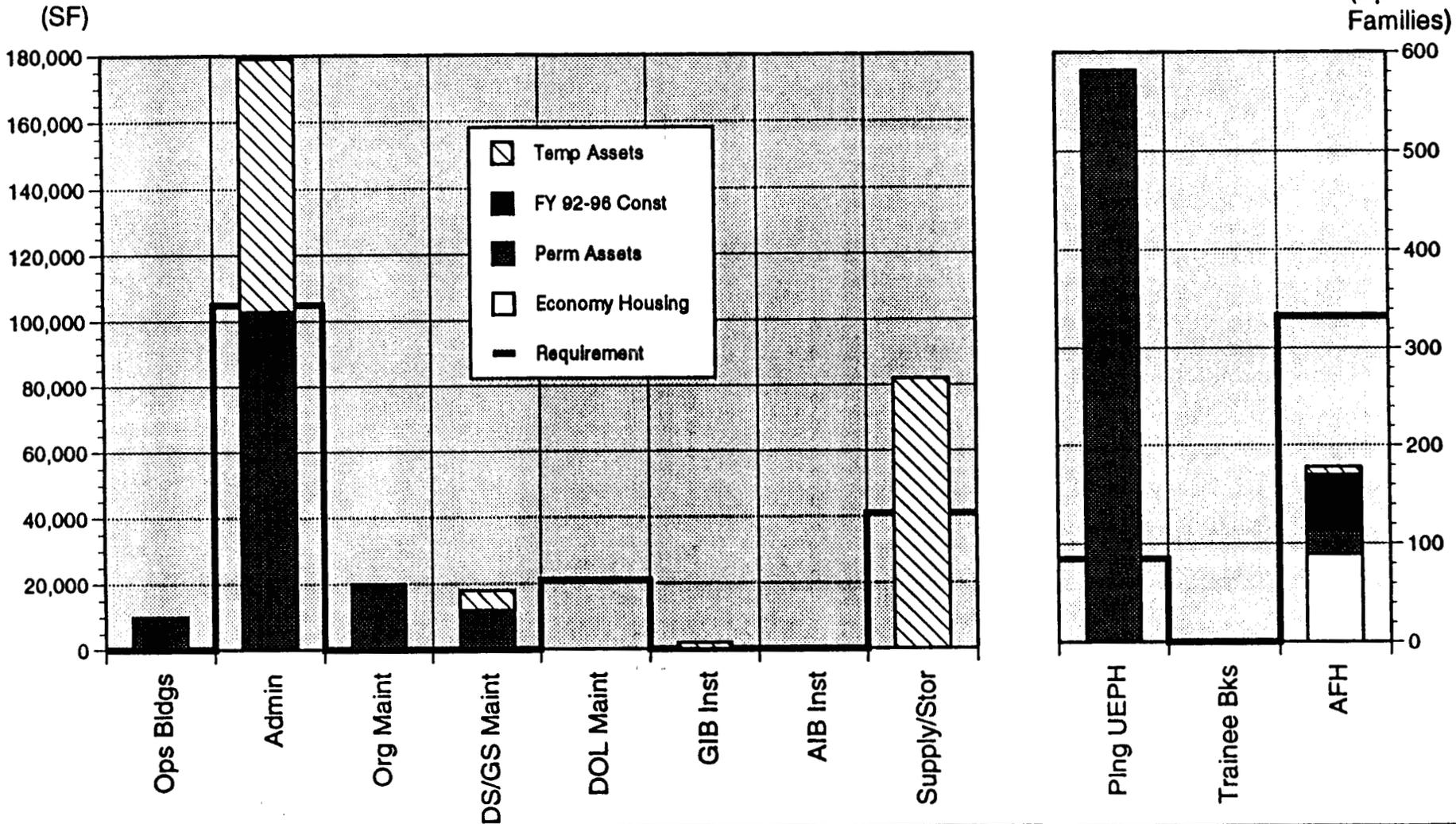
- Re: Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- F: construction from CAPCES/1391 Processor May 94

Ft Hunter Liggett

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	446	297
• FY 00	408	425

FY 00 Facilities Bill	
• Essential Only – \$	52.4M
• All Facilities – \$	104.6M

Installation Facilities Buyout Summary

Fort Hunter Liggett

Aug 94 ASIP Population	
FY94	446
FY00	408

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	0	10,000	10,000	0	10,000	0	\$0.0	
Admin (SF)	105,000	103,000	-2,000	0	-2,000	76,000	\$0.3	
Org Maint (SF)	0	20,000	20,000	0	20,000	0	\$0.0	
DS/GS Maint (SF)	0	12,000	12,000	0	12,000	6,000	\$0.0	
DOL Maint (SF)	21,000	0	-21,000	0	-21,000	0	\$5.3	
GIB Inst (SF)	0	0	0	0	0	2,000	\$0.0	
AIB Inst (SF)	0	0	0	0	0	0	\$0.0	
Supply/Stor (SF)	41,000	0	-41,000	0	-41,000	82,000	\$5.0	
Planning UEPH (PN)	85	582	497	0	497	0	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		24						
AFH Off Post(FA)		89						
AFH Totals (FA)	333	113	-220	57	-163	8	\$33.4	

Essential Facilities Buy-Out: \$44.0 in FY94 \$ \$52.4 in FY00 \$

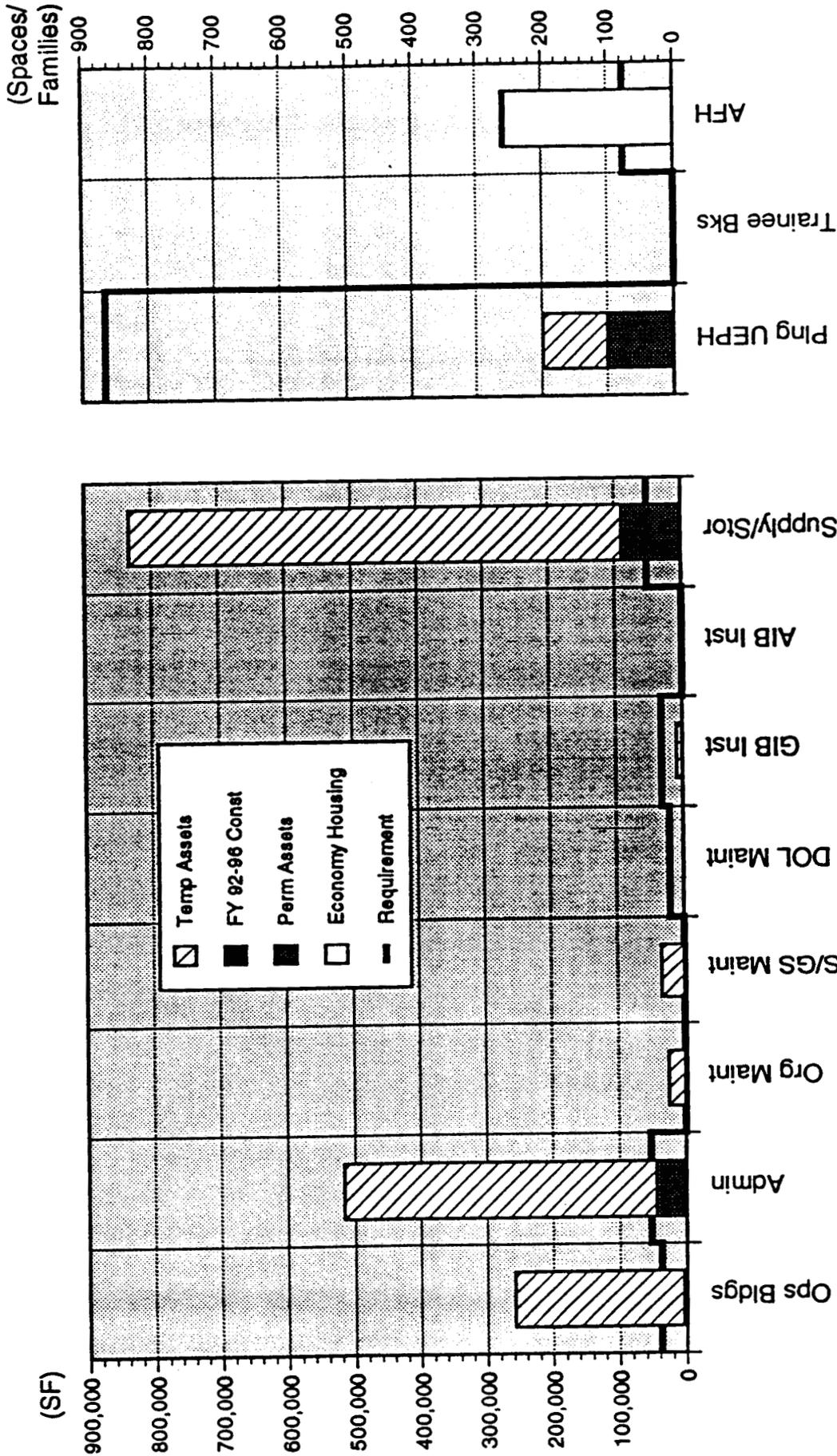
- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Ft Indiantown Gap

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	478	462
• FY 00	730	461

FY 00 Facilities Bill	
• Essential Only - \$	81.5M
• All Facilities - \$	213.6M

Installation Facilities Buyout Summary

... Fort Indian town gap ...

Aug 94 ASIP Population	478
FY94	730
FY00	

Facility Outlook - FY00

	HQRPLANS	HQRPLANS	Permanent	Construction	Permanent	Temporary	Deficit Buy-Out
	Assets	Assets	Assets	Assets	Assets	Assets	After Const
	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(\$M)
Ops Bldgs (SF)	38,000	5,000	-33,000	0	-33,000	253,000	\$5.6
Admin (SF)	53,000	45,000	-8,000	0	-8,000	471,000	\$1.3
Org Maint (SF)	0	0	0	0	0	25,000	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	34,000	\$0.0
DOL Maint (SF)	21,000	0	-21,000	0	-21,000	0	\$3.9
GIB Inat (SF)	32,000	0	-32,000	0	-32,000	9,000	\$4.6
AIB Inat (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	51,000	89,000	38,000	0	38,000	744,000	\$2.3
Planning UEPH (PN)	865	100	-765	0	-765	98	\$50.8
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)	1	1	0	0	0	0	\$0.0
AFH Off Post(FA)	256	256	0	0	0	0	\$0.0
AFH Totals (FA)	257	257	0	0	0	0	\$0.0

Essential Facilities Buy-Out:
 in FY94 \$ **\$68.4**
 in FY00 \$ **\$81.5**

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:
 • Fort Indian town gap ...
 • Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
 • construction from CAPCES/1391 Processor May 94

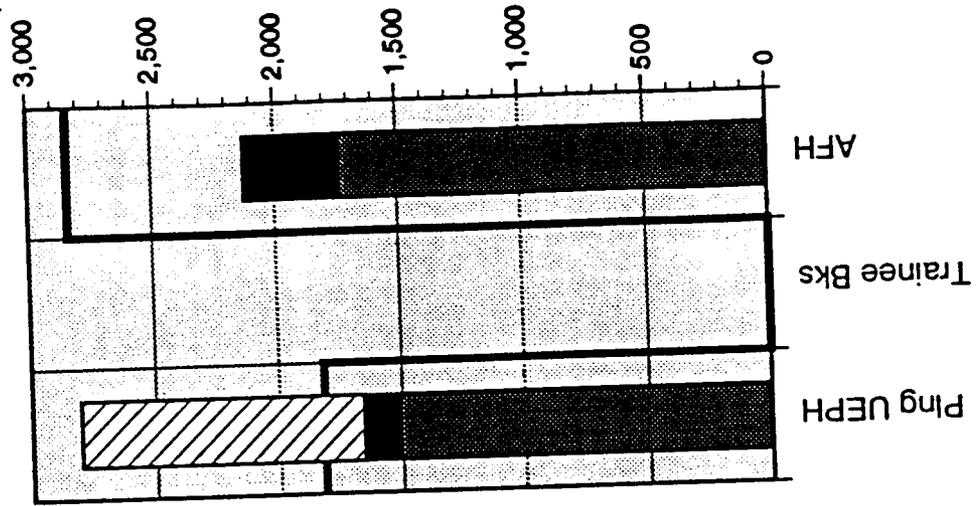
5 Oct 1994

Ft Irwin Analysis of Essential Facility Requirements – FY 00

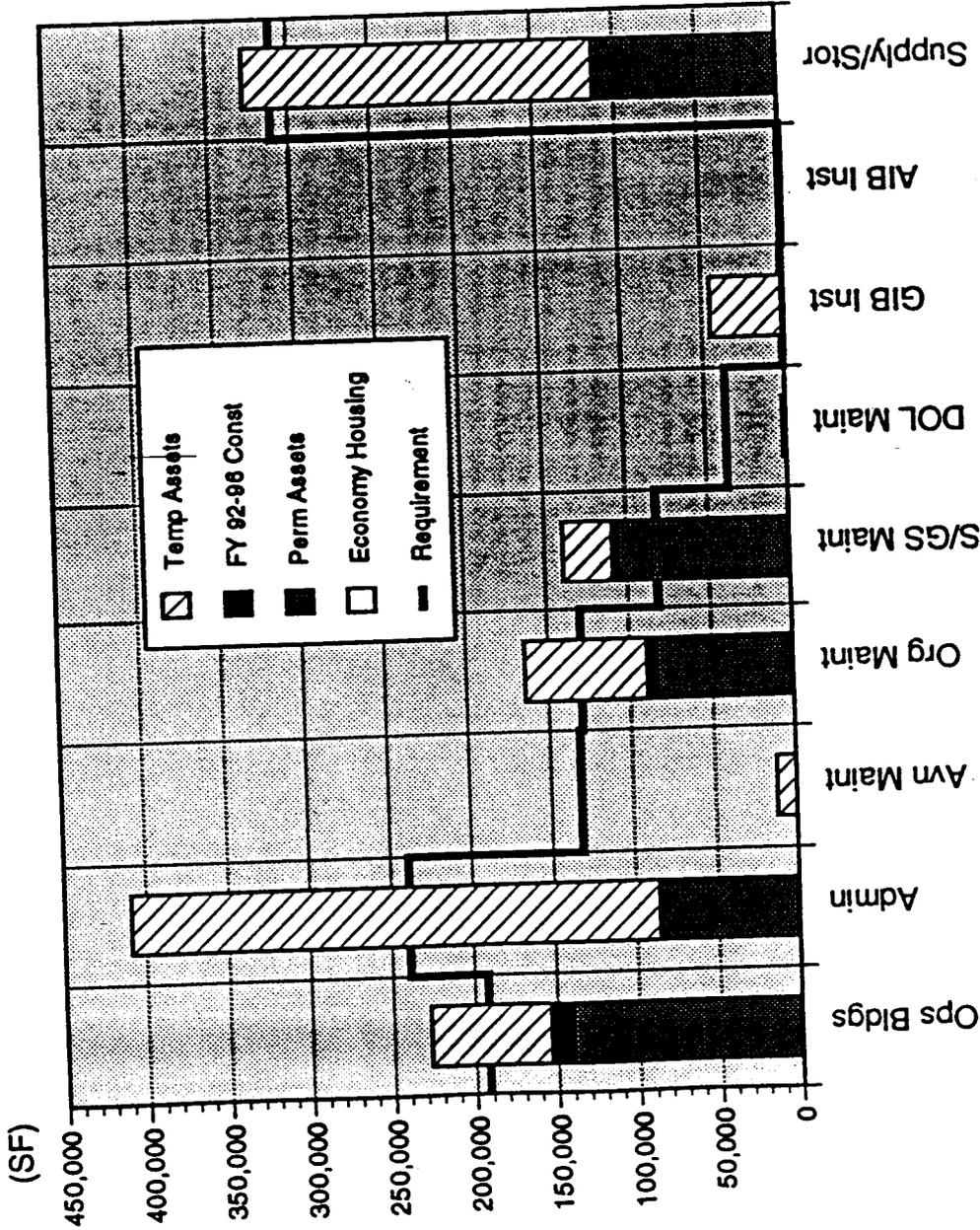


DAIM-FDP

(Spaces/
Families)



FY 00 Facilities Bill	
• Essential Only – \$	312.3M
• All Facilities – \$	409.6M



Aug 94 ASIP	MII	USCIV
• FY 94	4,628	1,191
• FY 00	4,613	1,112

Notes:
 • Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 • Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary

Nil and For In/In

Facility Outlook - FY00

Aug 94 ASIP Population	4,628
FY94	4,628
FY00	4,613

	HQRPLANS	HQRPLANS	Permanent	Construction	Permanent	Temporary	Assets	Assets	Assets
	Requirement	Permanent	Permanent	FY92-96	FY00	Temporary	Assets	Assets	Assets
	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)
Ops Bids (SF)	192,000	140,000	-52,000	14,000	-38,000	73,000			
Admin (SF)	239,000	86,000	-153,000	0	-153,000	323,000			
AVIM Maint (SF)	28,000	0	-28,000	0	-28,000	12,000			
AVIM Maint (SF)	104,000	0	-104,000	0	-104,000	0			
Org Maint (SF)	130,000	84,000	-46,000	6,000	-40,000	74,000			
DS/GS Maint (SF)	82,000	106,000	24,000	3,000	27,000	30,000			
DOL Maint (SF)	37,000	0	-37,000	0	-37,000	2,000			
GIB Inst (SF)	1,000	1,000	0	0	0	44,000			
AIB Inst (SF)	0	0	0	0	0	0			
Supply/Stor (SF)	311,000	113,000	-198,000	0	-198,000	215,000			
Planning UEPH (PN)	1,816	1,508	-308	148	-160	1,144			
Trainee Barracks (PN)	0	0	0	0	0	0			
AFH On Post (FA)	1,736	1,736	0	0	0	0			
AFH Off Post (FA)	0	0	0	0	0	0			
AFH Totals (FA)	2,841	1,736	-1,105	392	-713	0			

Essential Facilities Buy-Out:

in FY94 \$ **\$262.4**

in FY00 \$ **\$312.3**

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

• Elements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)

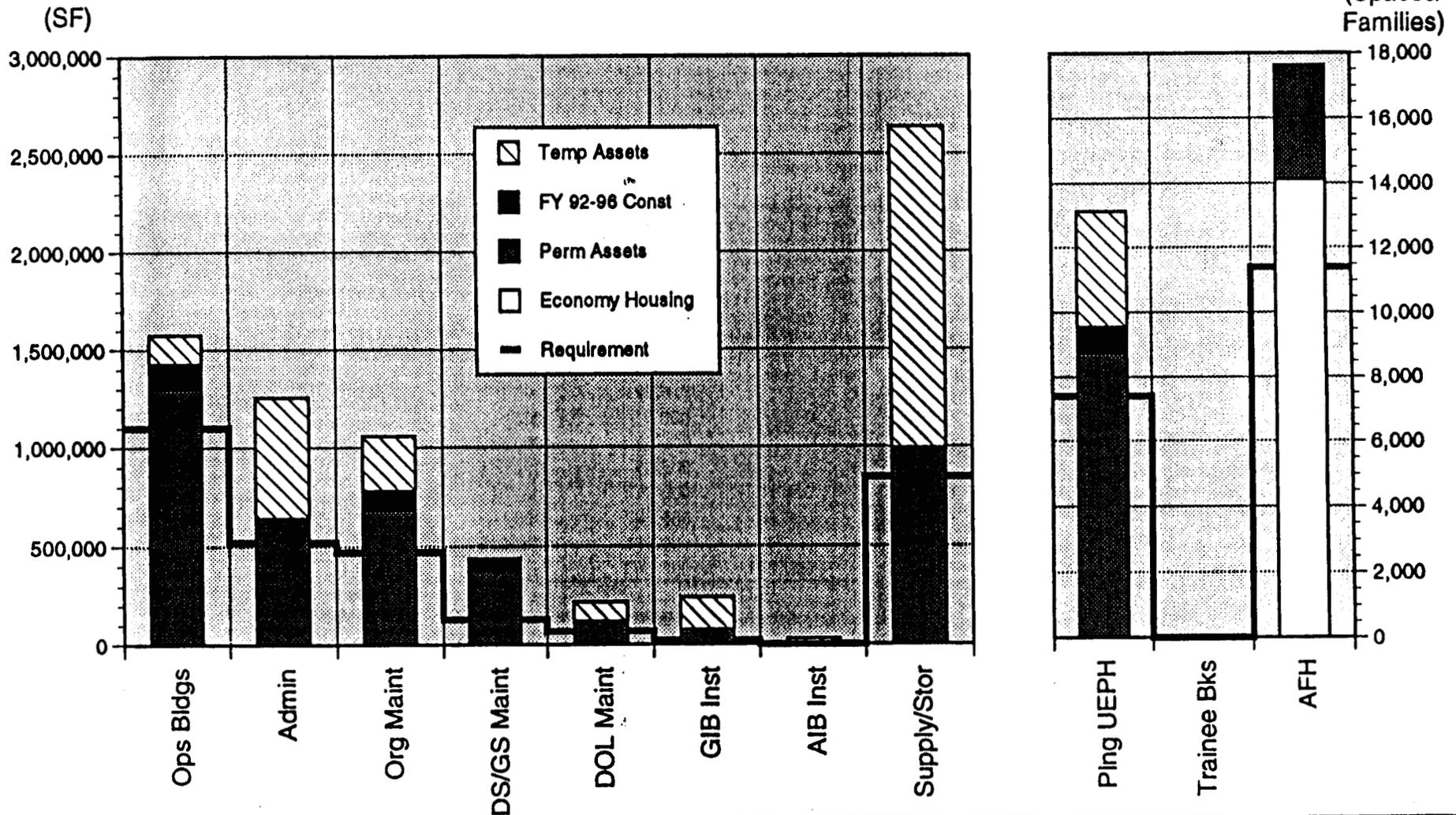
• 96 construction from CAPCES/1391 Processor May 94

Ft Lewis

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	18,156	3,971
• FY 00	17,904	3,502

FY 00 Facilities Bill	
• Essential Only – \$	50.7M
• All Facilities – \$	445.7M

Installation Facilities Buyout Summary

*** Fort Lewis ***

Aug 94 ASIP Population	
FY94	18,156
FY00	17,904

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	1,098,000	1,300,000	202,000	129,000	331,000	149,000	\$39.1
Admin (SF)	522,000	640,000	118,000	2,000	120,000	613,000	\$0.0
Org Maint (SF)	472,000	681,000	209,000	99,000	308,000	276,000	\$0.0
DS/GS Maint (SF)	128,000	376,000	248,000	61,000	309,000	3,000	\$0.0
DOL Maint (SF)	70,000	120,000	50,000	0	50,000	99,000	\$0.0
GIB Inst (SF)	22,000	78,000	56,000	0	56,000	164,000	\$0.0
AIB Inst (SF)	0	9,000	9,000	0	9,000	20,000	\$0.0
Supply/Stor (SF)	845,000	991,000	146,000	0	146,000	1,647,000	\$3.5
Planning UEPH (PN)	7,392	8,755	1,363	800	2,163	3,568	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post (FA)		3,508					
AFH Off Post (FA)		14,108					
AFH Totals (FA)	11,388	17,614	6,226	0	6,226	0	\$0.0

Essential Facilities Buy-Out: **\$42.6** in FY94 \$
\$50.7 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

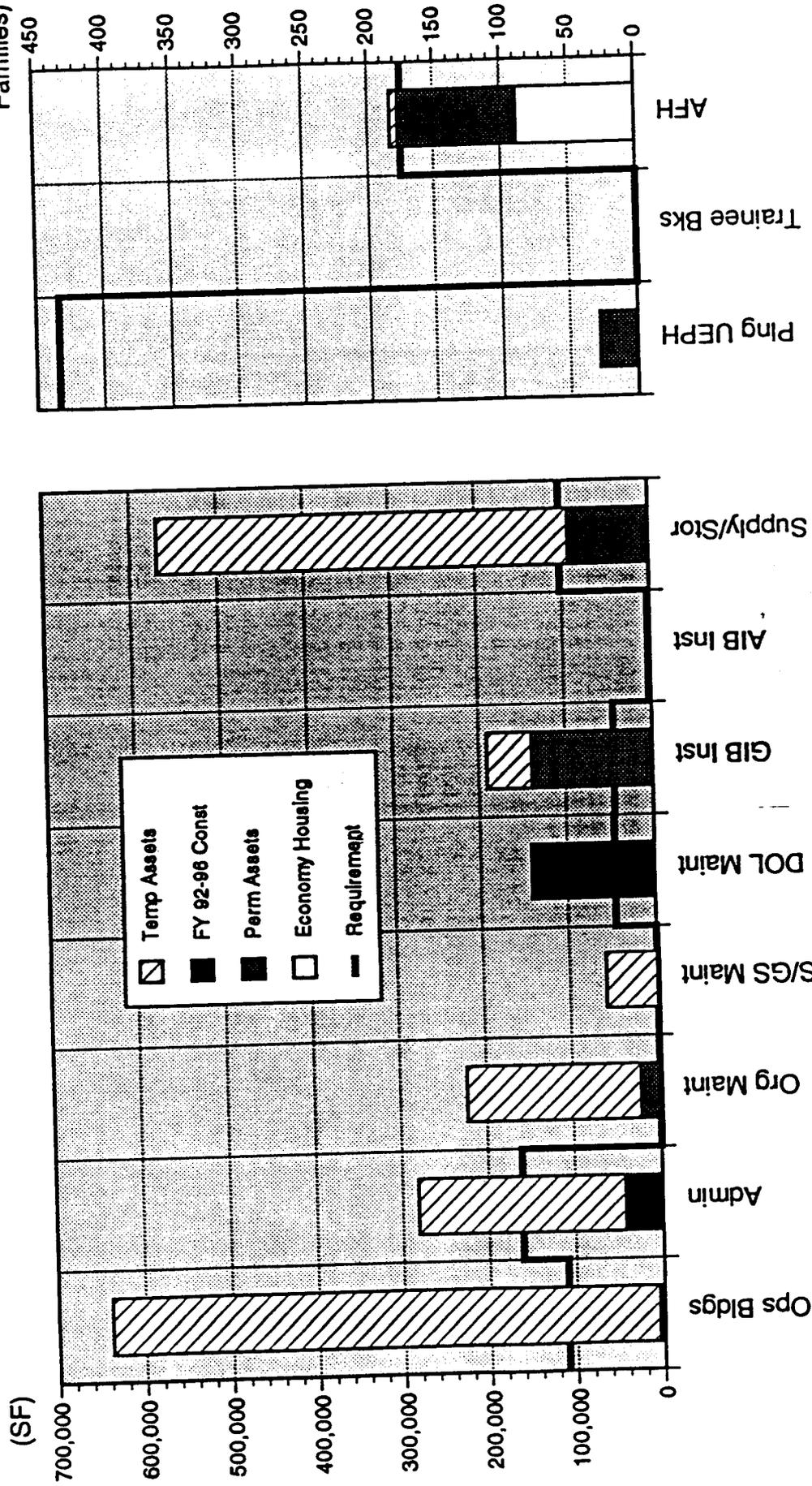
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

5 Oct 1994

Ft McCoy
Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



FY 00 Facilities Bill

- Essential Only - \$ 102.4M
- All Facilities - \$ 408.3M

Aug 94 ASIP

	MIL	USCIV
• FY 94	639	1,375
• FY 00	550	1,640

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary

Fort McCoy

Aug 94 ASIP Population	
FY94	639
FY00	550

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	110,000	6,000	-104,000	0	-104,000	632,000	\$21.8
Admin (SF)	161,000	0	-161,000	43,000	-118,000	239,000	\$22.5
Org Maint (SF)	0	22,000	22,000	0	22,000	201,000	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	59,000	\$0.0
DOL Maint (SF)	46,000	0	-46,000	142,000	96,000	0	\$0.0
GIB Inst (SF)	45,000	139,000	94,000	0	94,000	52,000	\$0.0
AIB Inst (SF)	3,000	0	-3,000	0	-3,000	3,000	\$0.6
Supply/Stor (SF)	103,000	93,000	-10,000	0	-10,000	477,000	\$6.9
Planning UEPH (PN)	433	28	-405	0	-405	0	\$34.1
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		89					
AFH Off Post(FA)		88					
AFH Totals (FA)	175	177	2	0	2	6	\$0.0

\$86.0 in FY94 \$
Essential Facilities Buy-Out:
\$102.4 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

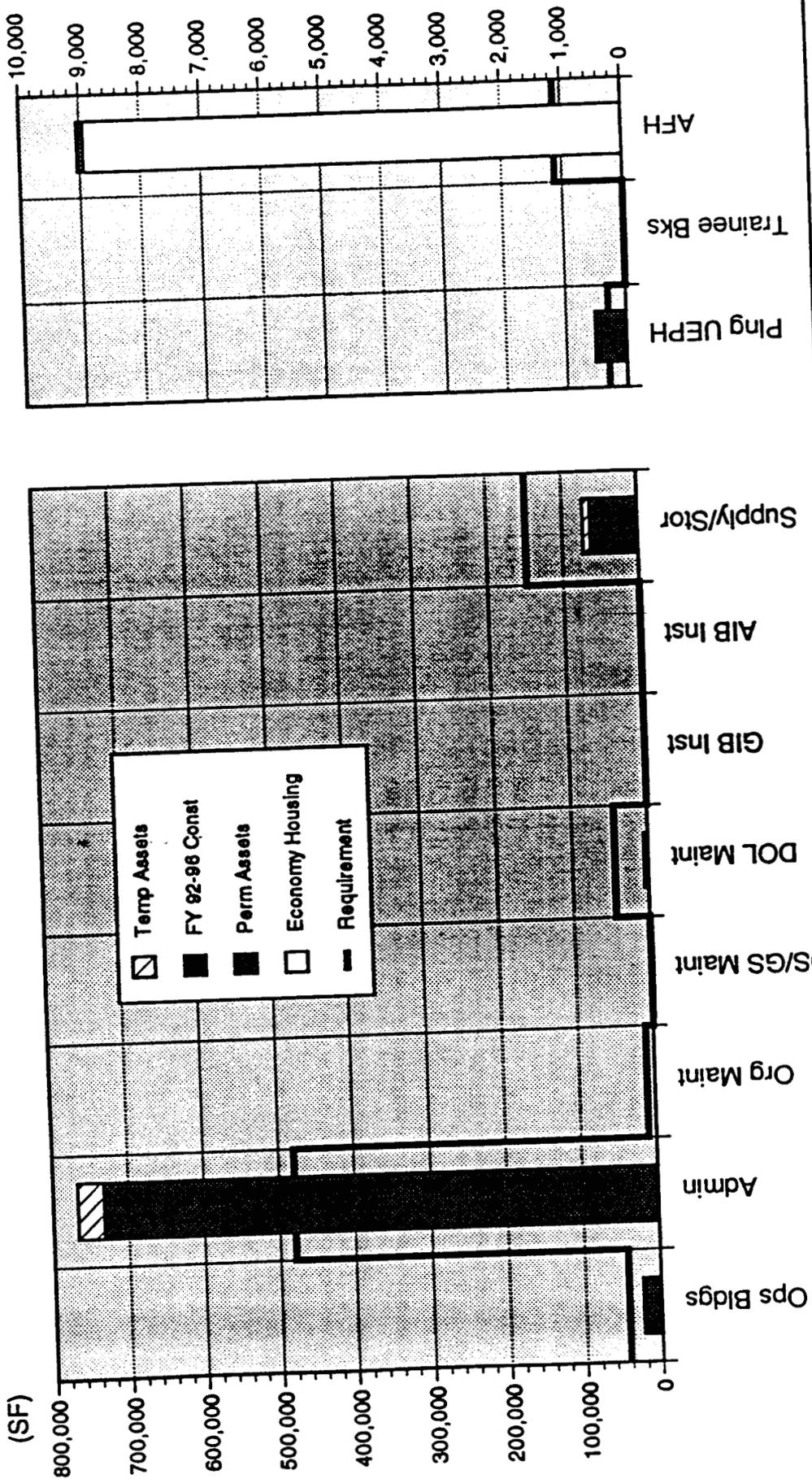
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

5 Oct 1994

Ft McPherson
Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



FY 00 Facilities Bill

- Essential Only - \$ 22.4M
- All Facilities - \$ 94.1M

Aug 94 ASIP

	MIL	USCIV
• FY 94	1,480	2,256
• FY 00	1,467	2,120

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary

*** Fort McPherson ***

Aug 94 ASIP Population	
FY94	1,480
FY00	1,467

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent FY00 (SF)			
Ops Bldgs (SF)	43,000	22,000	-21,000	0	-21,000	2,000	\$3.2	
Admin (SF)	480,000	733,000	253,000	0	253,000	34,000	\$0.0	
Org Maint (SF)	11,000	0	-11,000	0	-11,000	0	\$1.9	
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0	
DOL Maint (SF)	44,000	6,000	-38,000	0	-38,000	0	\$6.4	
GIB Inst (SF)	0	0	0	0	0	0	\$0.0	
AIB Inst (SF)	0	0	0	0	0	0	\$0.0	
Supply/Stor (SF)	149,000	63,000	-86,000	0	-86,000	10,000	\$7.3	
Planning UEPH (PN)	296	518	222	0	222	0	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		102						
AFH Off Post(FA)		8,943						
AFH Totals (FA)	1,123	9,045	7,922	0	7,922	0	\$0.0	

Essential Facilities Buy-Out:
 in FY94 \$ \$18.8
 in FY00 \$ \$22.4

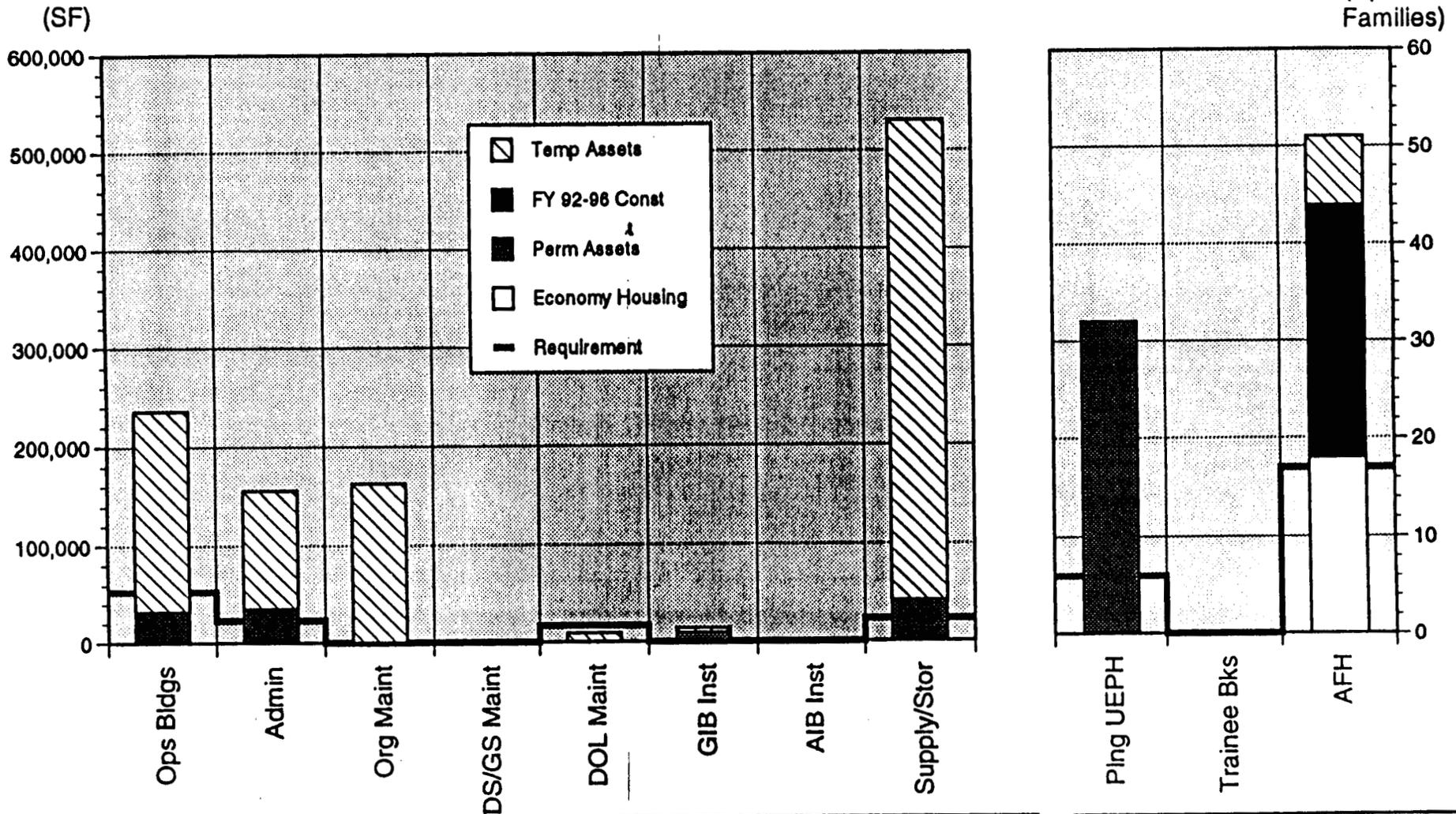
Notes:
 • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 • Planning UEPH shows 2 person per room capacity of permanent barracks
 • DOL Maint is comprised of the Special Purpose Maintenance FCG
 • AFH On Post includes government controlled leases

5 Oct 1994

Ft Pickett
Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	87	239
• FY 00	23	247

FY 00 Facilities Bill	
• Essential Only – \$	7.3M
• All Facilities – \$	79.8M

Installation Facilities Buyout Summary

*** Fort Pickett ***

Aug 94 ASIP Population	
FY94	87
FY00	23

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	53,000	32,000	-21,000	0	-21,000	204,000	\$3.2
Admin (SF)	23,000	35,000	12,000	0	12,000	121,000	\$0.0
Org Maint (SF)	0	0	0	0	0	163,000	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	17,000	0	-17,000	0	-17,000	9,000	\$2.7
GIB Inst (SF)	0	9,000	9,000	0	9,000	5,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	23,000	42,000	19,000	0	19,000	499,000	\$0.2
Planning UEPH (PN)	6	32	26	0	26	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		0					
AFH Off Post(FA)		18					
AFH Totals (FA)	17	18	1	26	27	7	\$0.0

\$6.1 in FY94 \$
Essential Facilities Buy-Out:
\$7.3 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

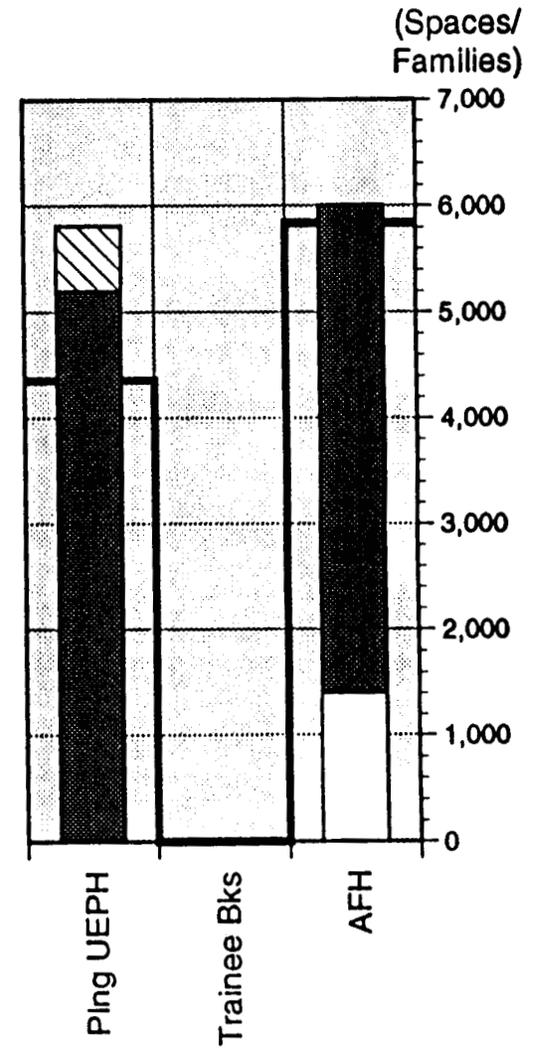
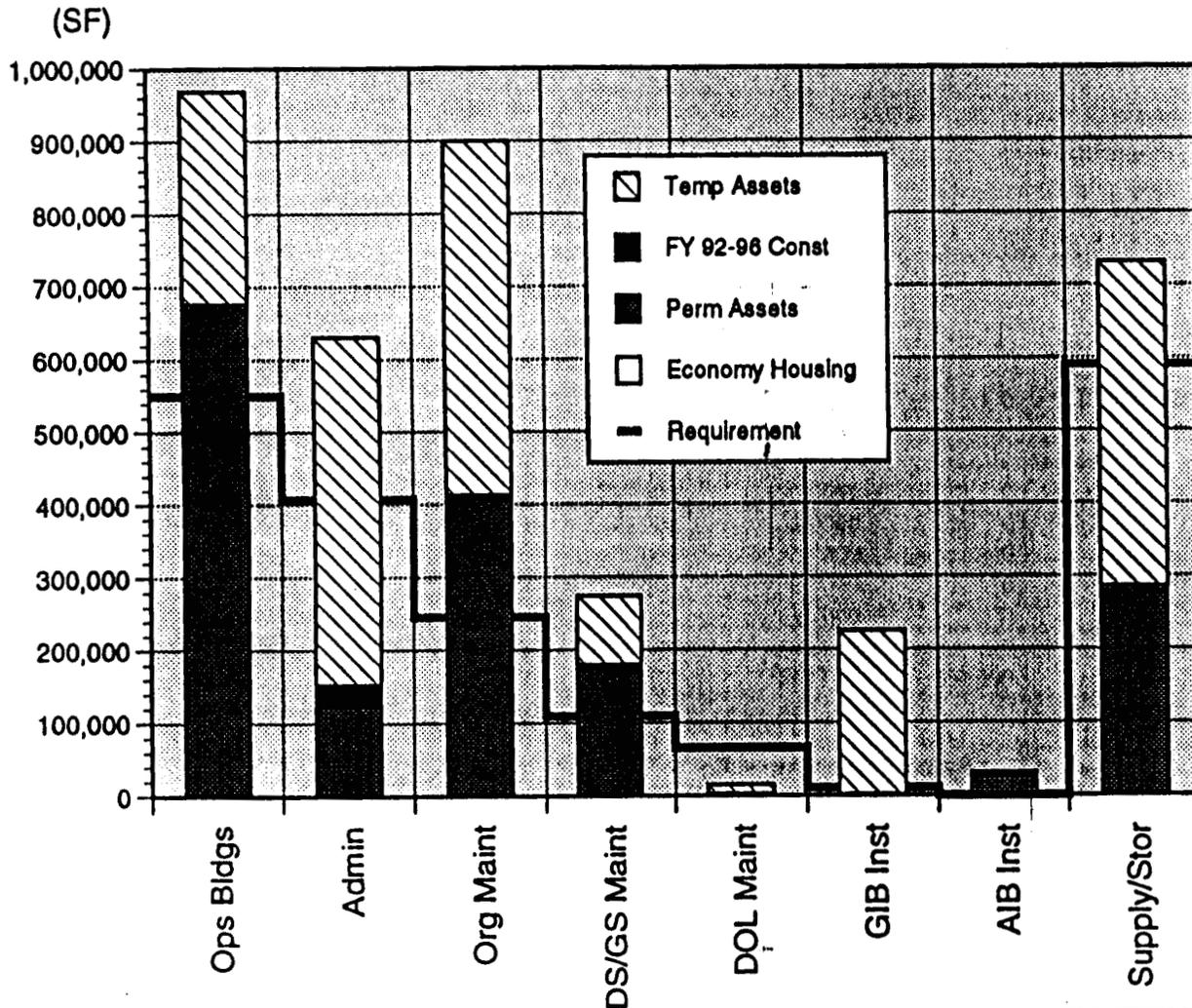
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- Construction from CAPCES/1391 Processor May 94

Ft Polk

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	9,949	2,541
• FY 00	10,099	2,354

FY 00 Facilities Bill	
• Essential Only – \$	92.2M
• All Facilities – \$	303.7M

Installation Facilities Buyout Summary

Fort Polk

Aug 94 ASIP Population	9,949
FY94	10,099
FY00	

Facility Outlook - FY00

	HQRPLANS	HQRPLANS	HQRPLANS	Permanent	Construction	Permanent	Temporarily	Assets	Assets	Assets
	Requirement	Permanent	Permanent	Surplus/Deficit	FY92-96	FY00	Temporary	Assets	Assets	Assets
	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)	(SF)
Ops Bldgs (SF)	550,000	678,000	128,000	0	0	128,000	292,000	292,000	292,000	292,000
Admin (SF)	407,000	124,000	-283,000	29,000	0	-254,000	478,000	478,000	478,000	478,000
Org Maint (SF)	248,000	413,000	167,000	0	0	167,000	487,000	487,000	487,000	487,000
DS/GS Maint (SF)	109,000	180,000	71,000	0	0	71,000	95,000	95,000	95,000	95,000
DOL Maint (SF)	68,000	3,000	-63,000	0	0	-63,000	12,000	12,000	12,000	12,000
GIB Inst (SF)	11,000	2,000	-9,000	0	0	-9,000	224,000	224,000	224,000	224,000
AIB Inst (SF)	0	26,000	26,000	0	0	26,000	6,000	6,000	6,000	6,000
Supply/Stor (SF)	590,000	286,000	-304,000	0	0	-304,000	445,000	445,000	445,000	445,000
Planning UEPH (PN)	4,358	5,196	838	0	0	838	617	617	617	617
Traine Barracks (PN)	0	0	0	0	0	0	0	0	0	0
AFH On Post (FA)	4,603	1,404	6,007	162	0	162	2	2	2	2
AFH Off Post (FA)	1,404	6,007	5,845	162	0	162	2	2	2	2
AFH Totals (FA)	5,845	6,007	6,007	162	0	162	2	2	2	2

Essential Facilities Buy-Out: **\$77.4** in FY94 \$ **\$92.2** in FY00 \$

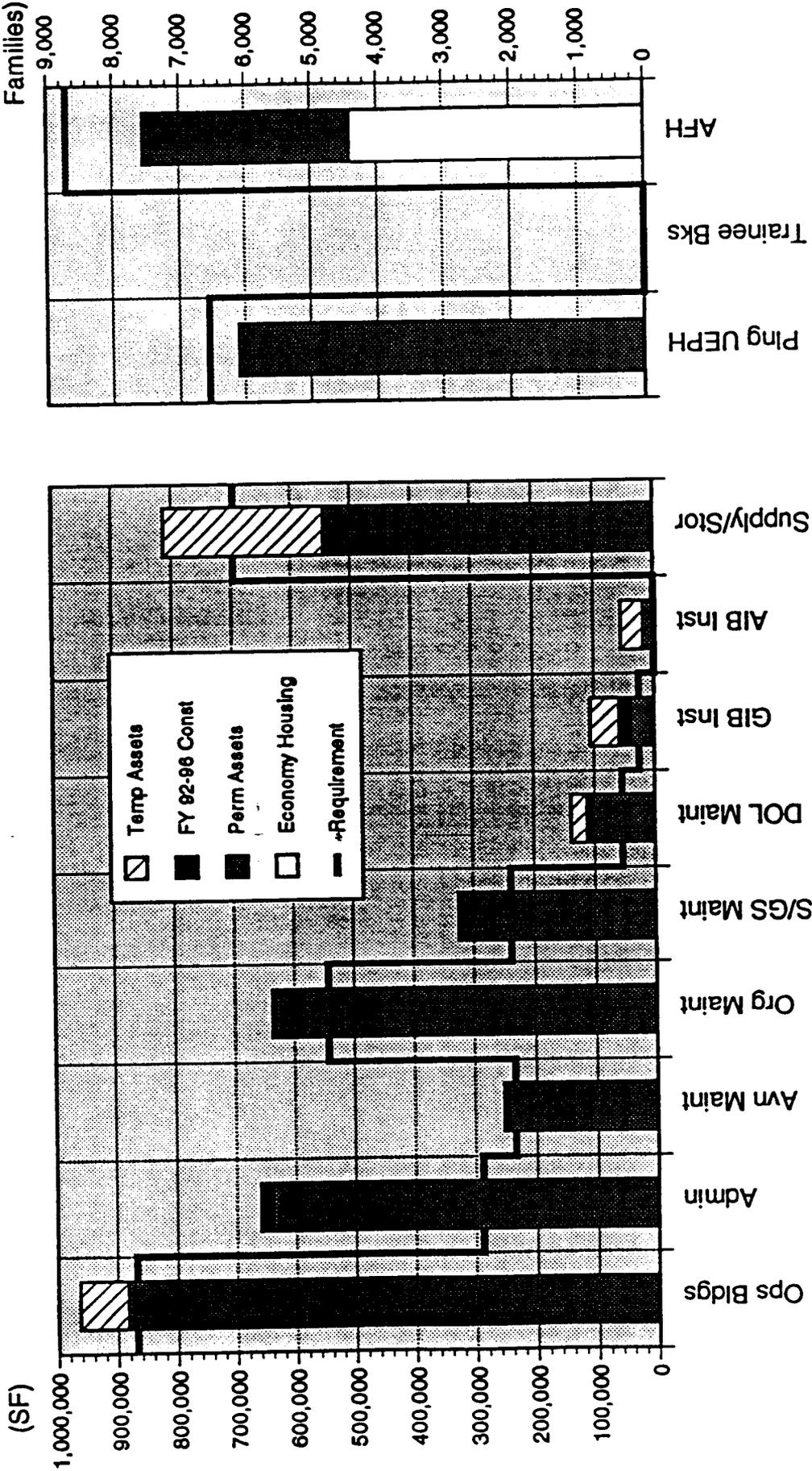
Notes: • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • Planning UEPH shows 2 person per room capacity of permanent barracks • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases

Sources: • Elements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 A&B) 96 construction from CAPCES/1391 Processor May 94

Ft Riley
Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	15,154	2,286
• FY 00	14,950	2,125

FY 00 Facilities Bill	
• Essential Only - \$	260.5M
• All Facilities - \$	466.1M

Installation Facilities Buyout Summary

*** Fort Riley ***

Aug 94 ASIP Population	
FY94	15,154
FY00	14,950

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-98 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)
Ops Bldgs (SF)	868,000	883,000	15,000	0	15,000	80,000	\$13.5
Admin (SF)	289,000	638,000	349,000	19,000	368,000	3,000	\$0.0
AVUM Maint (SF)	144,000	159,000	15,000	0	15,000	0	\$0.0
AVIM Maint (SF)	91,000	88,000	-3,000	0	-3,000	8,000	\$0.8
Org Maint (SF)	543,000	633,000	90,000	0	90,000	4,000	\$0.0
DS/GS Maint (SF)	239,000	324,000	85,000	0	85,000	0	\$0.0
DOL Maint (SF)	54,000	112,000	58,000	1,000	59,000	28,000	\$0.0
GIB Inst (SF)	26,000	38,000	12,000	21,000	33,000	47,000	\$0.0
AIB Inst (SF)	0	18,000	18,000	0	18,000	38,000	\$0.0
Supply/Stor (SF)	698,000	545,000	-151,000	0	-151,000	268,000	\$14.5
Planning UEPH (PN)	6,551	6,099	-452	0	-452	0	\$28.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		3,136					
AFH Off Post(FA)		4,408					
AFH Totals (FA)	8,703	7,542	-1,161	0	-1,161	0	\$162.0

Essential Facilities Buy-Out: **\$218.8** in FY94 \$
\$260.5 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 A...
- Construction from CAPCES/1391 Processor May 94

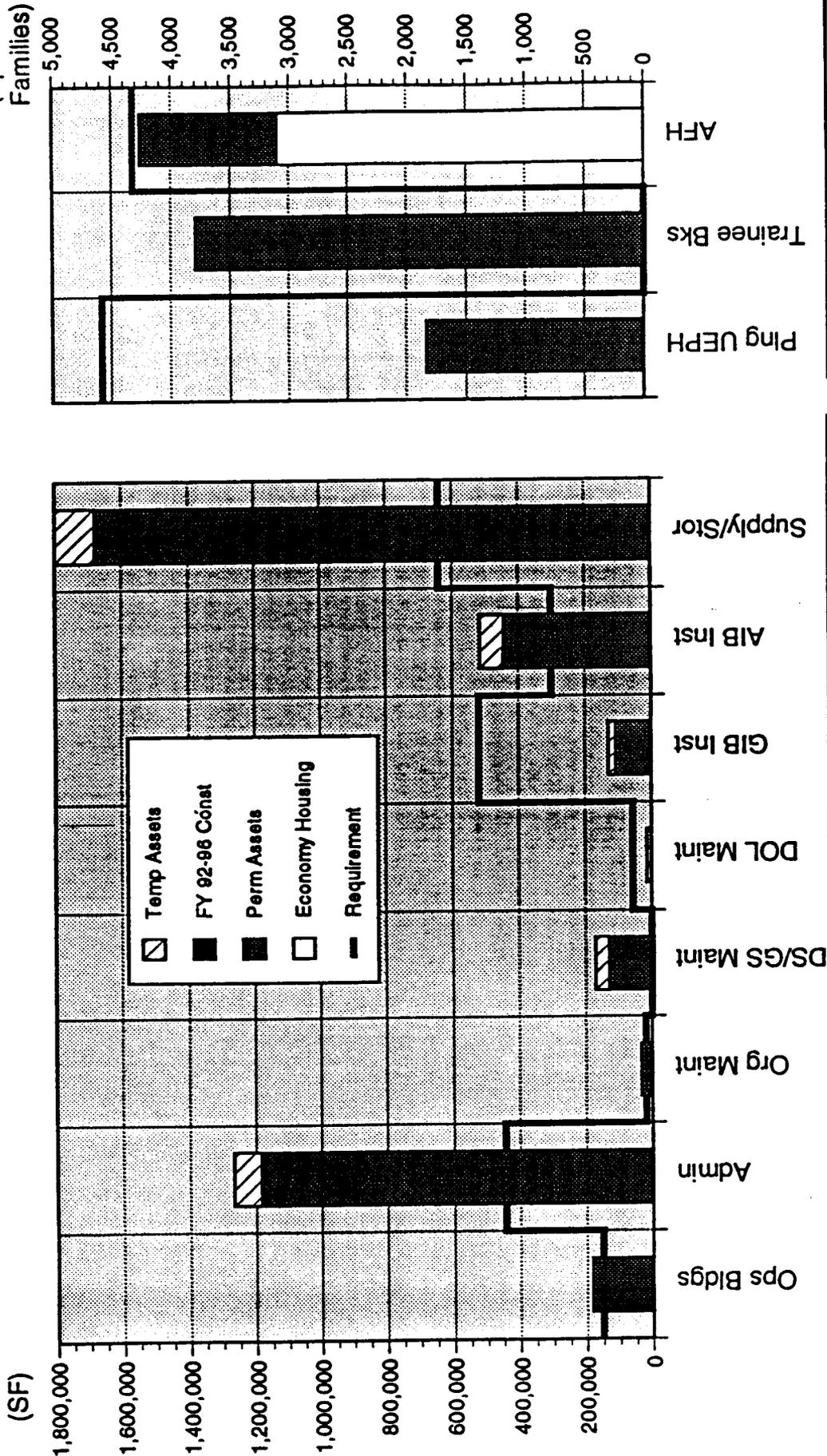
5 Oct 1994

Ft Sam Houston

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	9,386	4,863
• FY 00	9,255	5,153

FY 00 Facilities Bill		
• Essential Only - \$	262.7M	
• All Facilities - \$	356.9M	

Installation Facilities Buyout Summary													
*** Fort Sam Houston ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>9,386</td> </tr> <tr> <td>FY00</td> <td>9,255</td> </tr> </table>		Aug 94 ASIP Population		FY94	9,386	FY00	9,255	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	9,386												
FY00	9,255												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	151,000	182,000	31,000	0	31,000	0	\$1.4						
Admin (SF)	445,000	1,185,000	740,000	0	740,000	83,000	\$0.0						
Org Maint (SF)	19,000	33,000	14,000	0	14,000	0	\$0.0						
DS/GS Maint (SF)	0	130,000	130,000	0	130,000	40,000	\$0.0						
DOL Maint (SF)	57,000	0	-57,000	0	-57,000	14,000	\$8.5						
GIB Inst (SF)	521,000	107,000	-414,000	0	-414,000	23,000	\$48.5						
AIB Inst (SF)	302,000	444,000	142,000	0	142,000	72,000	\$0.0						
Supply/Stor (SF)	641,000	1,680,000	1,039,000	0	1,039,000	120,000	\$3.2						
Planning UEPH (PN)	4,582	1,835	-2,747	0	-2,747	0	\$151.3						
Trainee Barracks (PN)	0	3,796	3,796	0	3,796	0	\$0.0						
AFH On Post(FA)		1,159											
AFH Off Post(FA)		3,103											
AFH Totals (FA)	4,324	4,262	-62	0	-62	0	\$7.7						
							\$220.6 in FY94 \$						
Essential Facilities Buy-Out:							\$262.7 in FY00 \$						
Notes:	<ul style="list-style-type: none"> • Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • Planning UEPH shows 2 person per room capacity of permanent barracks • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 												

Source:

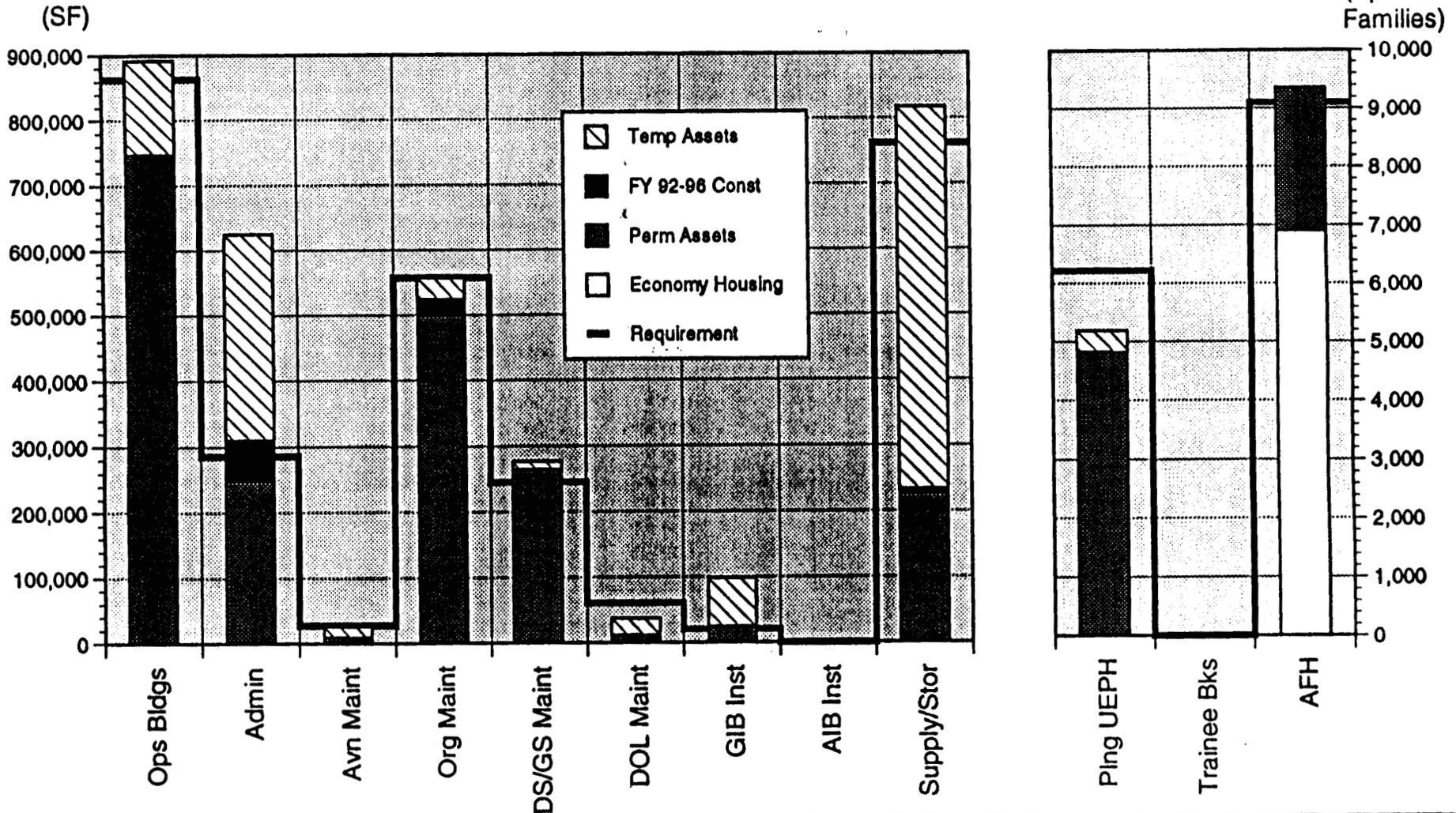
- f ments, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 A
- i 8 construction from CAPCES/1391 Processor May 94

Ft Stewart

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	14,873	2,480
• FY 00	15,046	2,373

FY 00 Facilities Bill	
• Essential Only – \$	176.6M
• All Facilities – \$	429.2M

Installation Facilities Buyout Summary

*** Fort Stewart ***

Aug 94 ASIP Population	
FY94	14,873
FY00	15,046

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buyout After Const (\$M)
Ops Bldgs (SF)	863,000	747,000	-116,000	0	-116,000	144,000	\$18.4
Admin (SF)	286,000	249,000	-37,000	61,000	24,000	315,000	\$0.0
AVUM Maint (SF)	28,000	0	-28,000	0	-28,000	7,000	\$4.3
AVIM Maint (SF)	0	10,000	10,000	0	10,000	9,000	\$0.0
Org Maint (SF)	558,000	499,000	-59,000	26,000	-33,000	33,000	\$5.2
DS/GS Maint (SF)	246,000	265,000	19,000	0	19,000	12,000	\$0.0
DOL Maint (SF)	61,000	12,000	-49,000	0	-49,000	25,000	\$7.0
GIB Inst (SF)	21,000	25,000	4,000	0	4,000	73,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	762,000	227,000	-535,000	7,000	-528,000	583,000	\$38.8
Planning UEPH (PN)	6,225	4,824	-1,401	0	-1,401	360	\$74.5
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		2,442					
AFH Off Post(FA)		6,910					
AFH Totals (FA)	9,099	9,352	253	0	253	0	\$0.0

Essential Facilities Buy-Out:	\$148.3	in FY94 \$
	\$176.6	in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases
 - AVUM and AVIM Maintenance included for selected installations

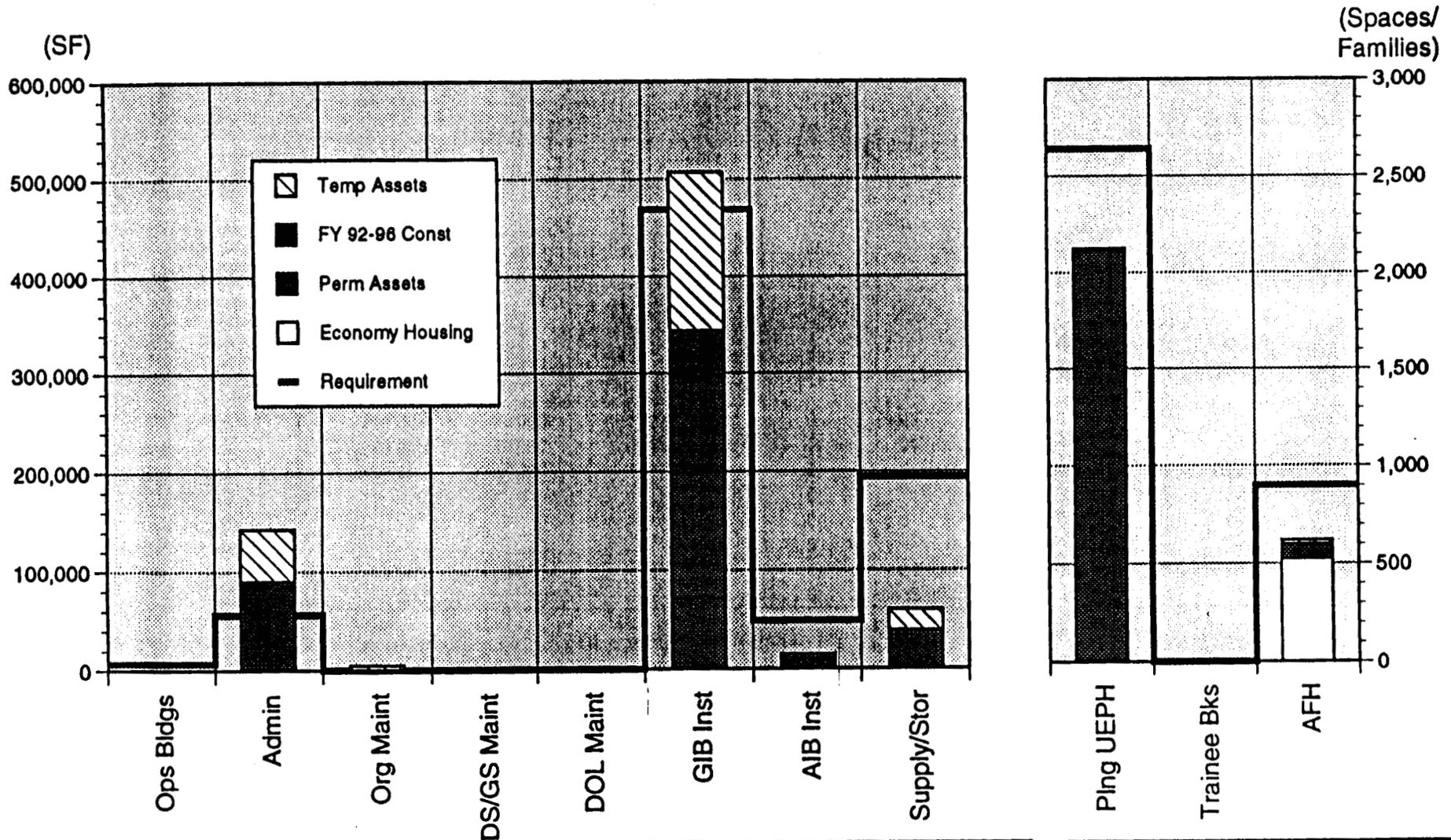
Sources:

- P...ments, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- ... construction from CAPCES/1391 Processor May 94

Presidio of Monterey
Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	3,527	1,168
• FY 00	3,659	1,309

FY 00 Facilities Bill	
• Essential Only - \$	166.6M
• All Facilities - \$	303.3M

Installation Facilities Buyout Summary

*** **President of Monterey** ***

Aug 94 ASIP Population	
FY94	3,527
FY00	3,659

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	7,000	0	-7,000	0	-7,000	0	\$1.4
Admin (SF)	56,000	90,000	34,000	0	34,000	53,000	\$0.0
Org Maint (SF)	0	0	0	0	0	5,000	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	0	0	0	0	0	0	\$0.0
GIB Inst (SF)	469,000	344,000	-125,000	0	-125,000	163,000	\$20.9
AIB Inst (SF)	49,000	15,000	-34,000	0	-34,000	0	\$6.1
Supply/Stor (SF)	194,000	39,000	-155,000	0	-155,000	21,000	\$16.9
Planning UEPH (PN)	2,640	2,114	-526	0	-526	14	\$41.3
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		74					
AFH Off Post(FA)		525					
AFH Totals (FA)	901	599	-302	0	-302	19	\$53.3

Essential Facilities Buy-Out:
\$139.9 in FY94 \$
\$166.6 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

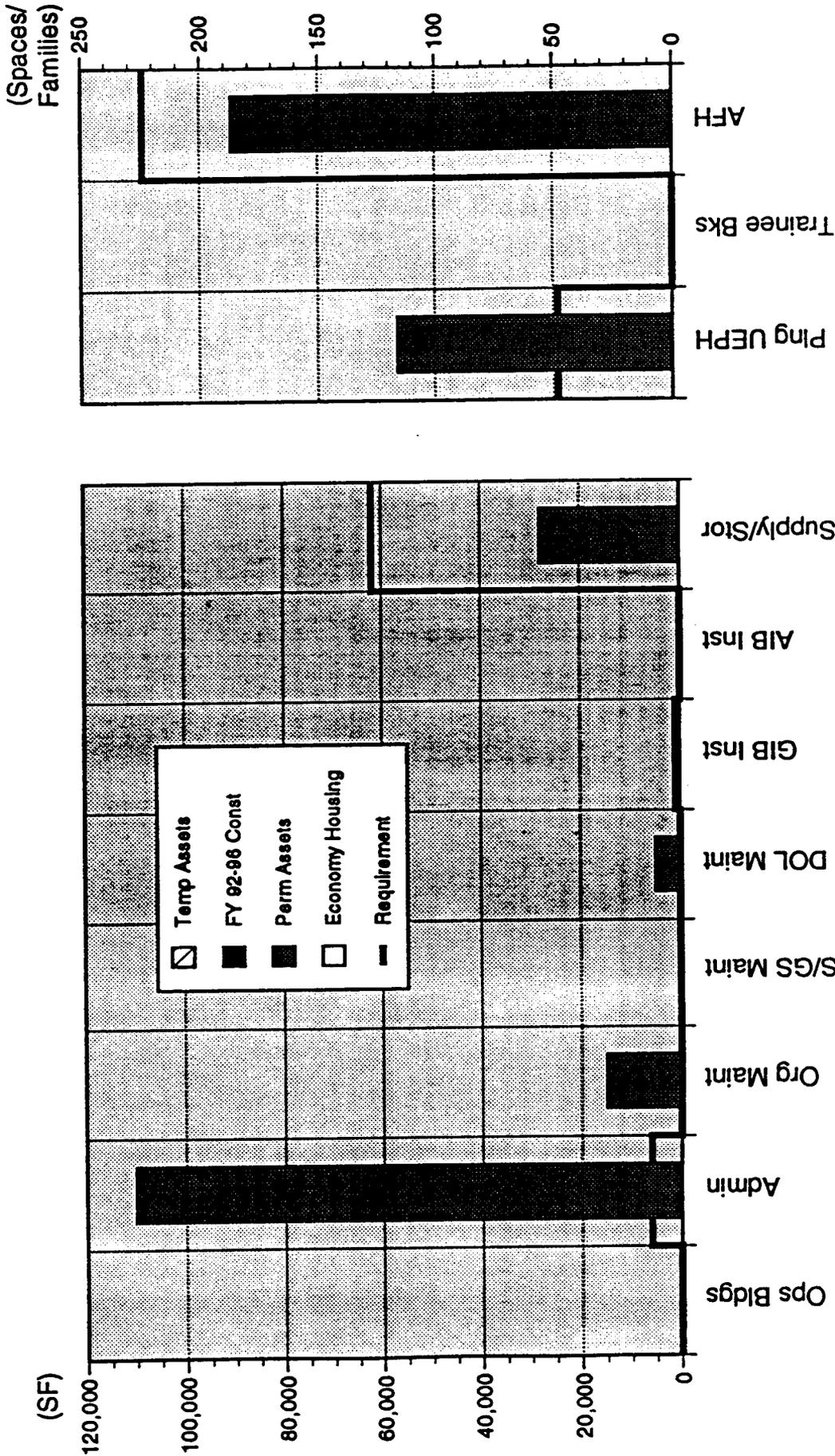
- F: Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- I: 3 construction from CAPCES/1391 Processor May 94

Ft Totten

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	245	263
• FY 00	270	291

FY 00 Facilities Bill	
• Essential Only - \$	12.1M
• All Facilities - \$	20.8M

Installation Facilities Buyout Summary

Fort Totten

Aug 94 ASIP Population	
FY94	245
FY00	270

Facility Outlook - FY00

	HQRPLANS		HQRPLANS			Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY82-96 (SF)	Surplus/Deficit FY00 (SF)	Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	0	0	0	0	0	0	0	\$0.0	
Admin (SF)	6,000	110,000	104,000	0	104,000	0	0	\$0.0	
Org Maint (SF)	0	15,000	15,000	0	15,000	0	0	\$0.0	
DS/GS Maint (SF)	0	0	0	0	0	0	0	\$0.0	
DOL Maint (SF)	0	5,000	5,000	0	5,000	0	0	\$0.0	
GIB Inst (SF)	1,000	0	-1,000	0	-1,000	0	0	\$0.1	
AIB Inst (SF)	0	0	0	0	0	0	0	\$0.0	
Supply/Stor (SF)	62,000	28,000	-34,000	0	-34,000	0	0	\$3.6	
Planning UEPH (PN)	48	116	68	0	68	0	0	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		187							
AFH Off Post(FA)		0							
AFH Totals (FA)	224	187	-37	0	-37	0	0	\$6.5	

Essential Facilities Buy-Out: \$10.2 in FY94 \$
\$12.1 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases



DAIM-FDP-A

Installation Assessments

October 1994

USARPAC

Facility Buyout Summary

Selected Installations

(\$ Million)

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$610.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dix	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.8
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickett	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.6
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$76.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$106.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	\$6.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

Essential Facility Groups
 Operations
 Administrative
 Aviation Maintenance
 Org Maintenance
 DS/GS Maintenance
 DOL Maintenance
 General Instruction
 Applied Instruction
 Supply/Storage
 Barracks
 Trainee Barracks
 Army Family Housing

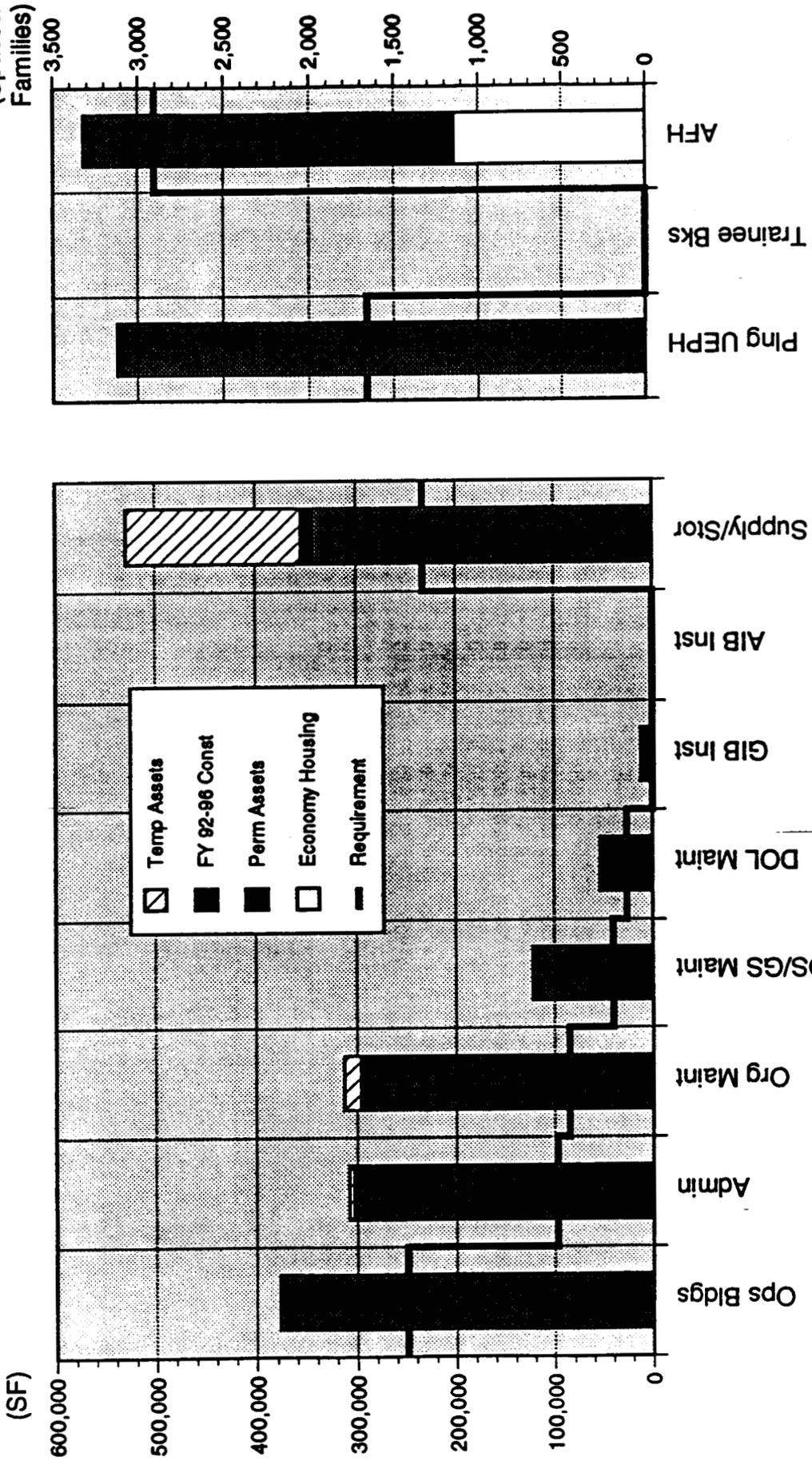
Buyout represents the cost to construct facilities to offset deficits within facility category groups.

Ft Walnwright

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP		USCiv	
• FY 94	4,371	• FY 94	881
• FY 00	4,526	• FY 00	858

FY 00 Facilities Bill	
• Essential Only -- \$	2.1M
• All Facilities -- \$	183.5M

Installation Facilities Buyout Summary

*** Fort Wainwright ***

Aug 94 ASIP Population	
FY94	4,371
FY00	4,526

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	249,000	377,000	128,000	0	128,000	0	\$0.0
Admin (SF)	97,000	303,000	206,000	0	206,000	5,000	\$0.0
Org Maint (SF)	85,000	296,000	211,000	0	211,000	17,000	\$0.0
DS/GS Maint (SF)	40,000	122,000	82,000	0	82,000	0	\$0.0
DOL Maint (SF)	26,000	53,000	27,000	0	27,000	0	\$0.0
GIB Inst (SF)	0	0	0	12,000	12,000	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	233,000	343,000	110,000	12,000	122,000	174,000	\$1.8
Planning UEPH (PN)	1,658	3,120	1,462	0	1,462	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		2,176					
AFH Off Post(FA)		1,144					
AFH Totals (FA)	2,905	3,320	415	0	415	0	\$0.0

Essential Facilities Buy-Out: \$1.8 in FY94 \$
\$2.1 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

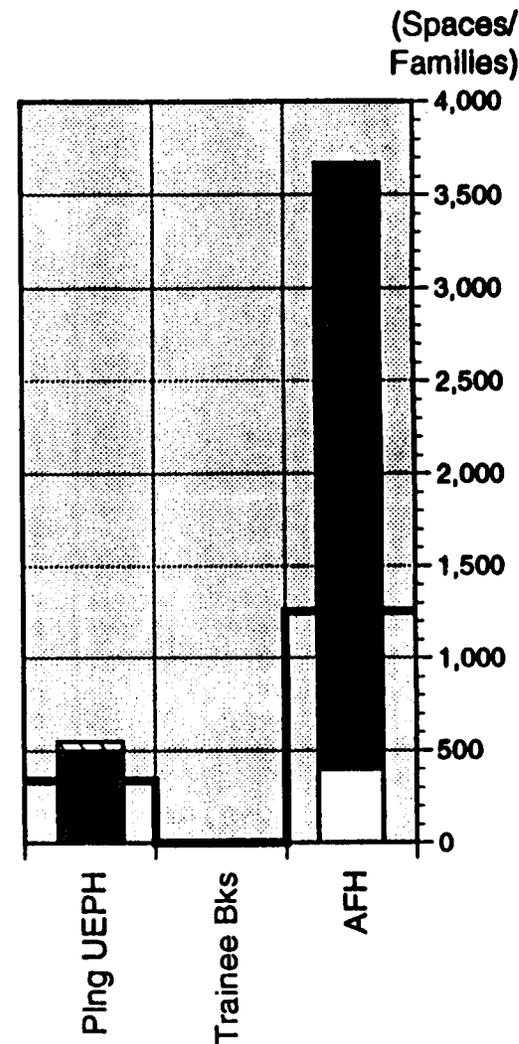
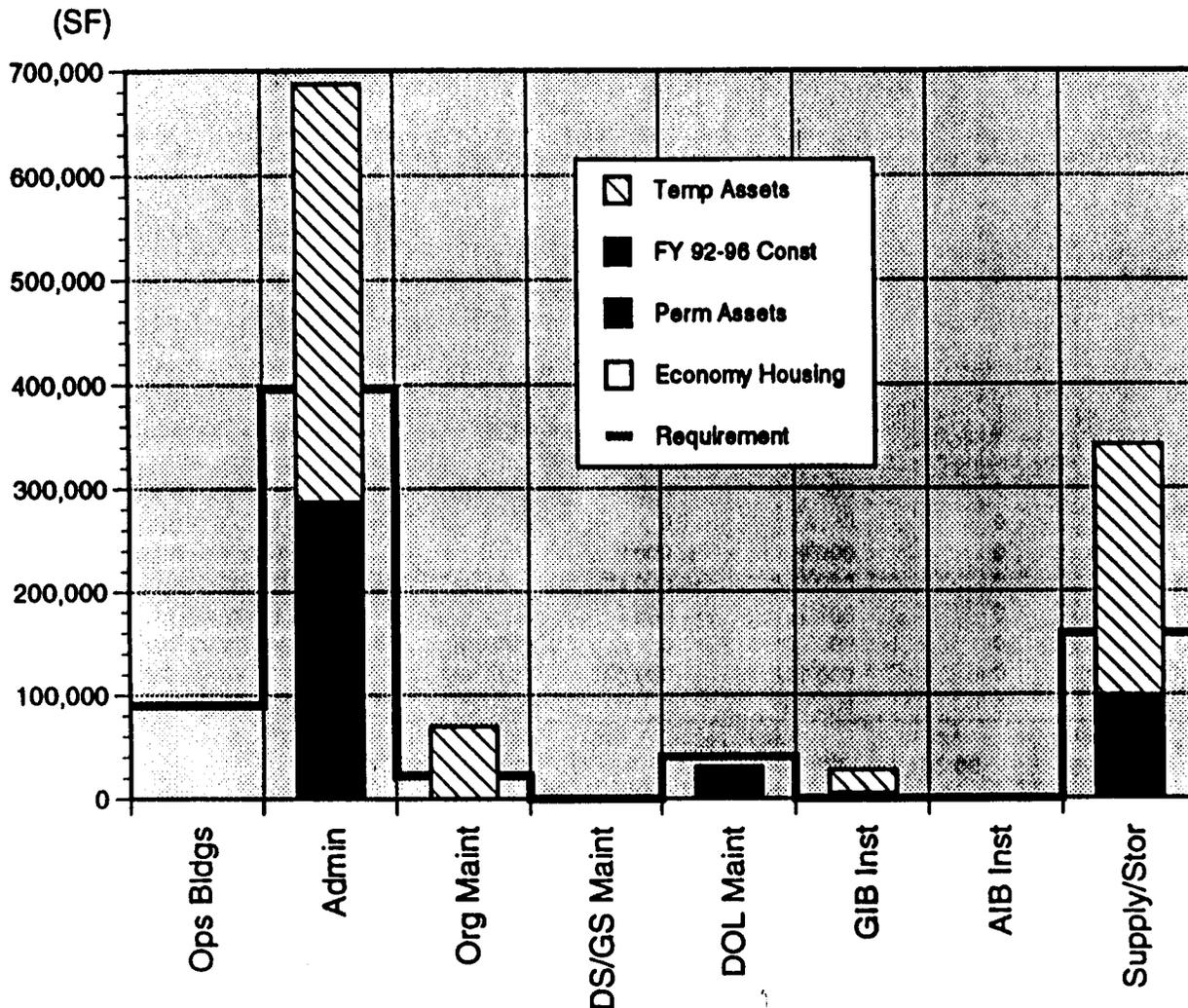
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Shafter

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	1,525	2,279
• FY 00	1,648	1,759

FY 00 Facilities Bill	
• Essential Only – \$	81.1M
• All Facilities – \$	194.5M

Installation Facilities Buyout Summary

*** Fort Shafter ***

Aug 94 ASIP Population	
FY94	1,525
FY00	1,648

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	90,000	0	-90,000	0	-90,000	0	\$23.8
Admin (SF)	396,000	287,000	-109,000	0	-109,000	400,000	\$26.0
Org Maint (SF)	22,000	0	-22,000	0	-22,000	69,000	\$6.8
DS/GS Maint (SF)	0	1,000	1,000	0	1,000	0	\$0.0
DOL Maint (SF)	40,000	31,000	-9,000	0	-9,000	0	\$2.4
GIB Inst (SF)	0	5,000	5,000	0	5,000	22,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	159,000	99,000	-60,000	0	-60,000	243,000	\$9.1
Planning UEPH (PN)	339	500	161	0	161	50	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		3,247					
AFH Off Post(FA)		399					
AFH Totals (FA)	1,254	3,646	2,392	0	2,392	22	\$0.0

Essential Facilities Buy-Out: \$68.1 in FY94 \$
\$81.1 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

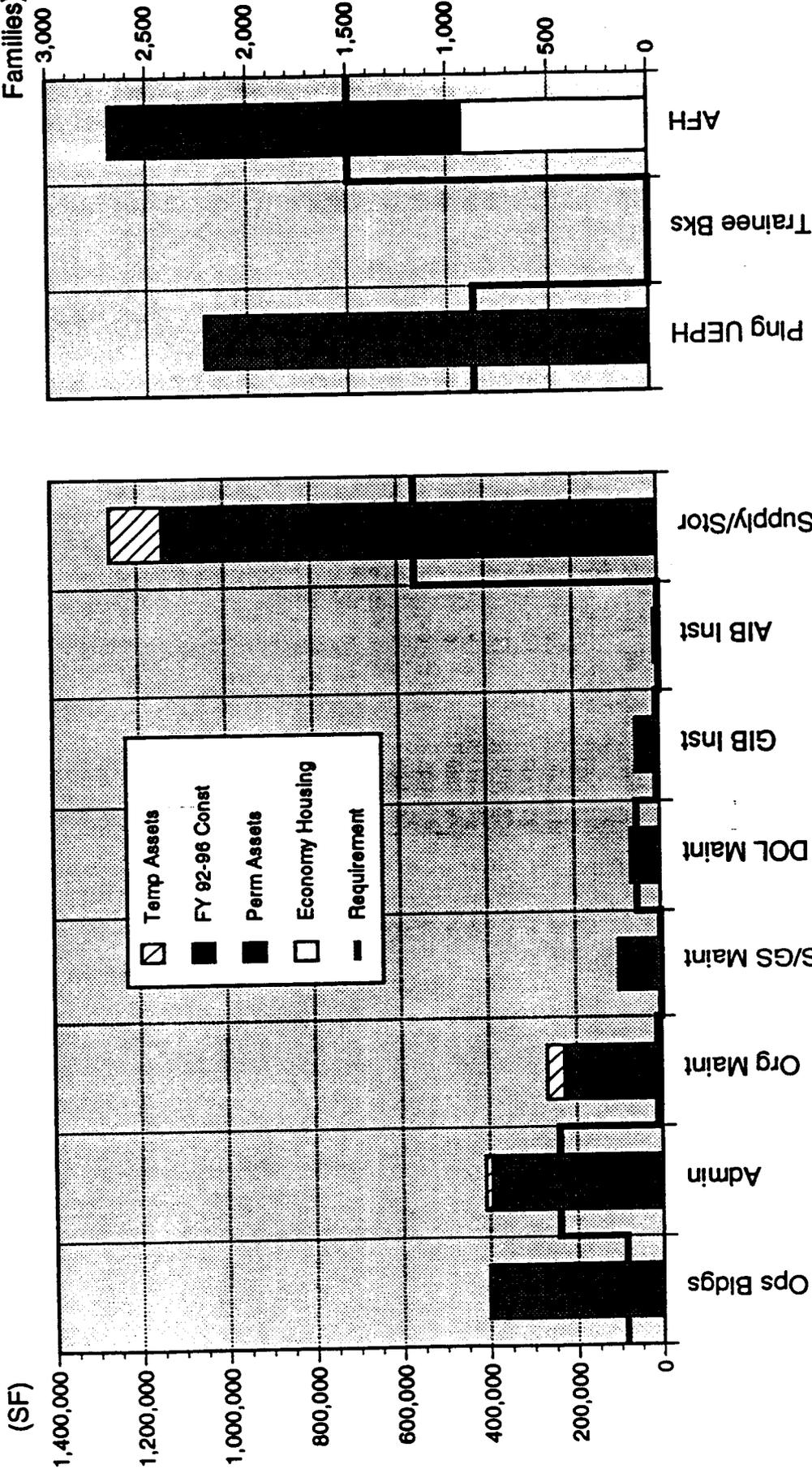
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Richardson
Analysis of Essential Facility Requirements - FY 00



DAIM-FDP

(Spaces/
Families)



Aug 94 ASIP

	MI	USCIV
• FY 94	2,422	1,393
• FY 00	2,308	1,294

FY 00 Facilities Bill

• Essential Only - \$	1.3M
• All Facilities - \$	74.4M

Notes:

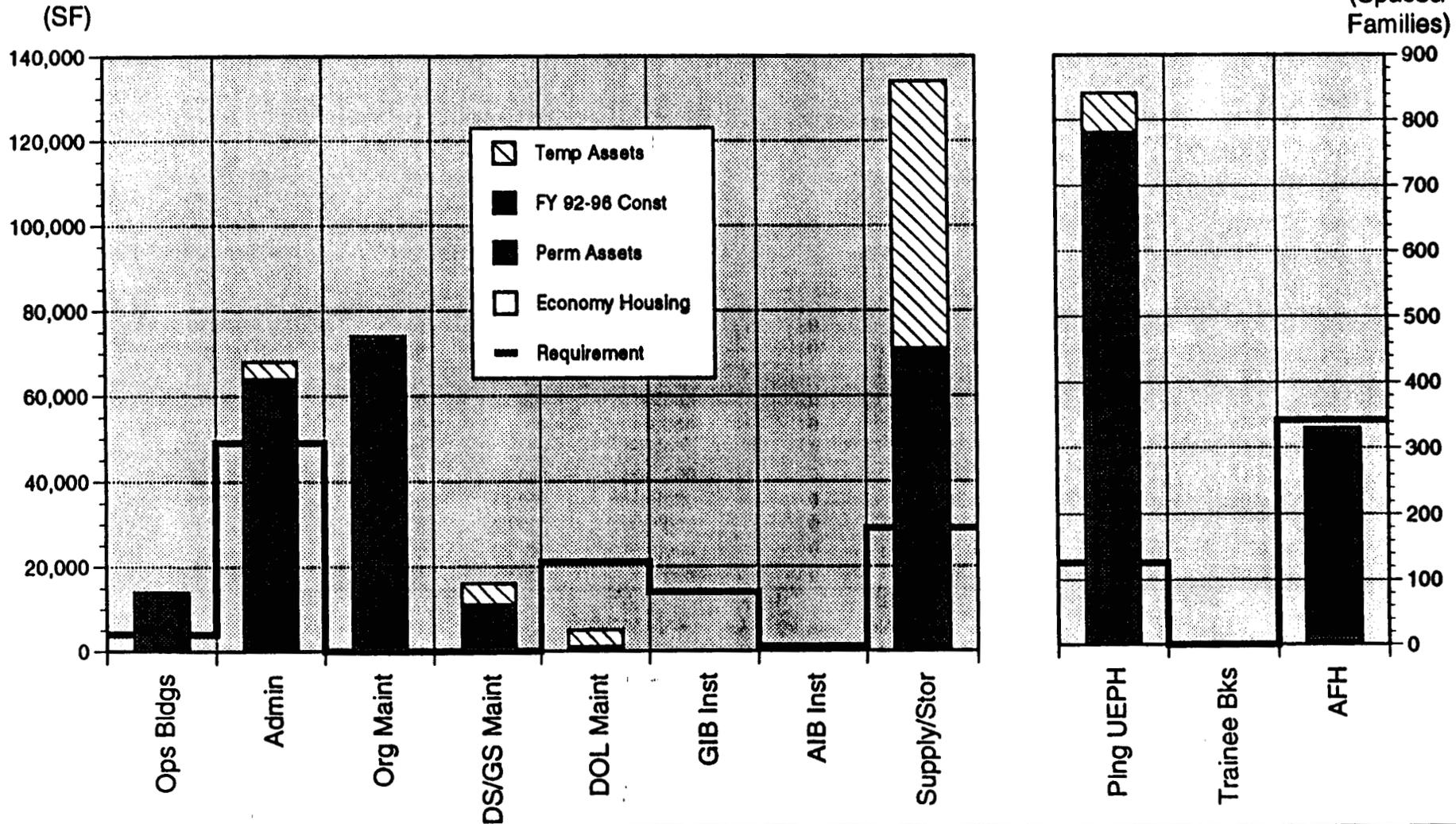
- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Ft Greely

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	401	157
• FY 00	456	237

FY 00 Facilities Bill	
• Essential Only – \$	19.3M
• All Facilities – \$	95.5M

Installation Facilities Buyout Summary							
*** Fort Greely ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	401						
FY00	456						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	4,000	14,000	10,000	0	10,000	0	\$0.0
Admin (SF)	49,000	64,000	15,000	0	15,000	4,000	\$0.0
Org Maint (SF)	0	73,000	73,000	0	73,000	1,000	\$0.0
DS/GS Maint (SF)	0	11,000	11,000	0	11,000	5,000	\$0.0
DOL Maint (SF)	21,000	1,000	-20,000	0	-20,000	4,000	\$7.5
GIB Inst (SF)	14,000	0	-14,000	0	-14,000	0	\$4.1
AIB Inst (SF)	1,000	0	-1,000	0	-1,000	0	\$0.2
Supply/Stor (SF)	29,000	71,000	42,000	0	42,000	63,000	\$0.7
Planning UEPH (PN)	126	781	655	0	655	60	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		325					
AFH Off Post(FA)		5					
AFH Totals (FA)	342	330	-12	0	-12	0	\$3.7

Essential Facilities Buy-Out: **\$16.2** in FY94 \$
\$19.3 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:
 • Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
 • FY 92-96 construction from CAPCES/1391 Processor May 94

Installation Facilities Buyout Summary

*** Fort Richardson ***

Aug 94 ASIP Population	
FY94	2,422
FY00	2,308

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	85,000	402,000	317,000	0	317,000	0	\$0.0
Admin (SF)	240,000	393,000	153,000	0	153,000	15,000	\$0.0
Org Maint (SF)	9,000	227,000	218,000	0	218,000	40,000	\$0.0
DS/GS Maint (SF)	0	99,000	99,000	0	99,000	0	\$0.0
DOL Maint (SF)	54,000	67,000	13,000	0	13,000	2,000	\$0.0
GIB Inst (SF)	7,000	52,000	45,000	0	45,000	3,000	\$0.0
AIB Inst (SF)	0	8,000	8,000	0	8,000	2,000	\$0.0
Supply/Stor (SF)	560,000	1,141,000	581,000	0	581,000	122,000	\$1.1
Planning UEPH (PN)	871	2,211	1,340	0	1,340	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		1,757					
AFH Off Post(FA)		928					
AFH Totals (FA)	1,496	2,685	1,189	0	1,189	0	\$0.0

\$1.1 in FY94 \$
Essential Facilities Buy-Out:
\$1.3 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

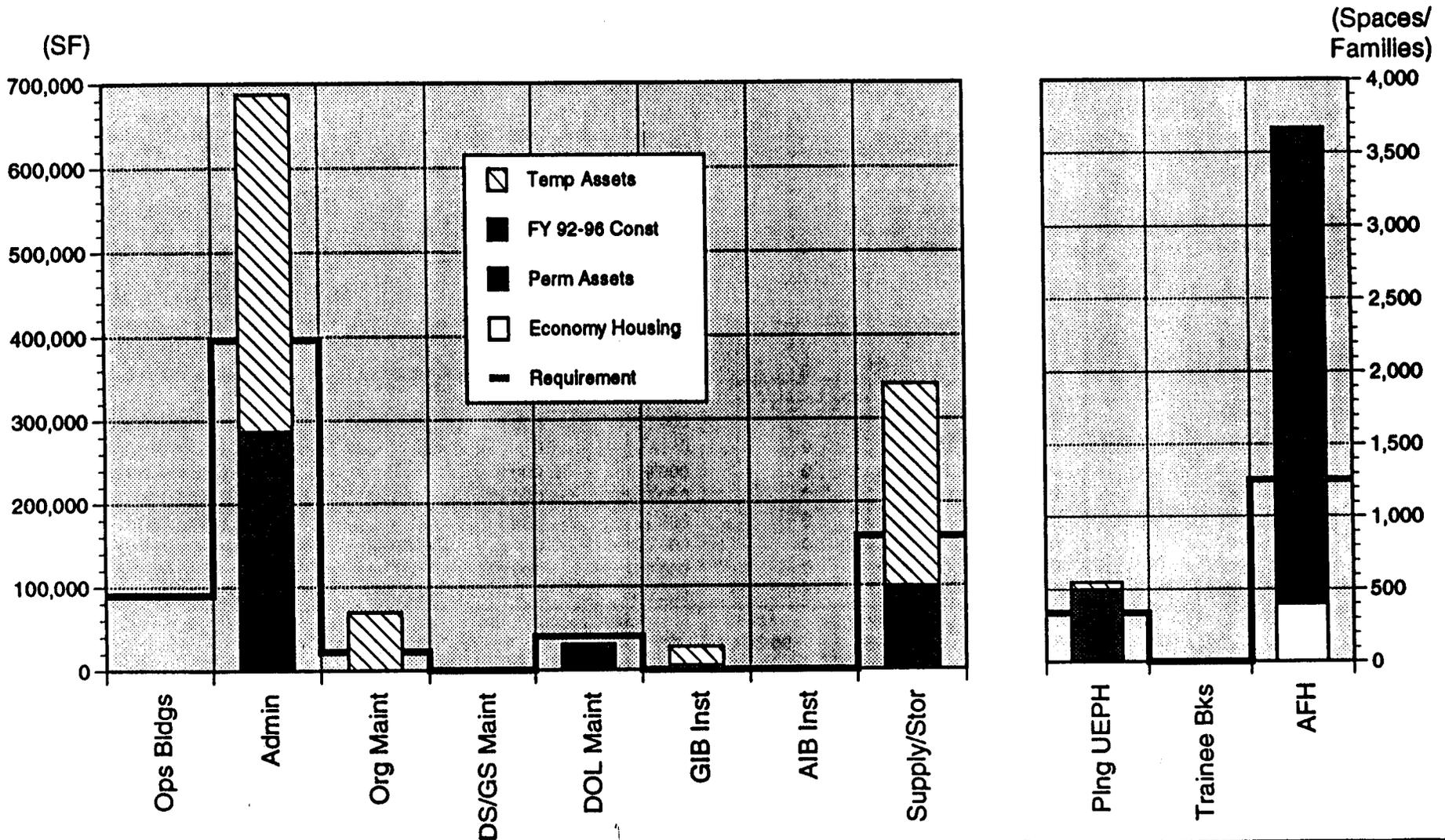
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Shafter

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	1,525	2,279
• FY 00	1,648	1,759

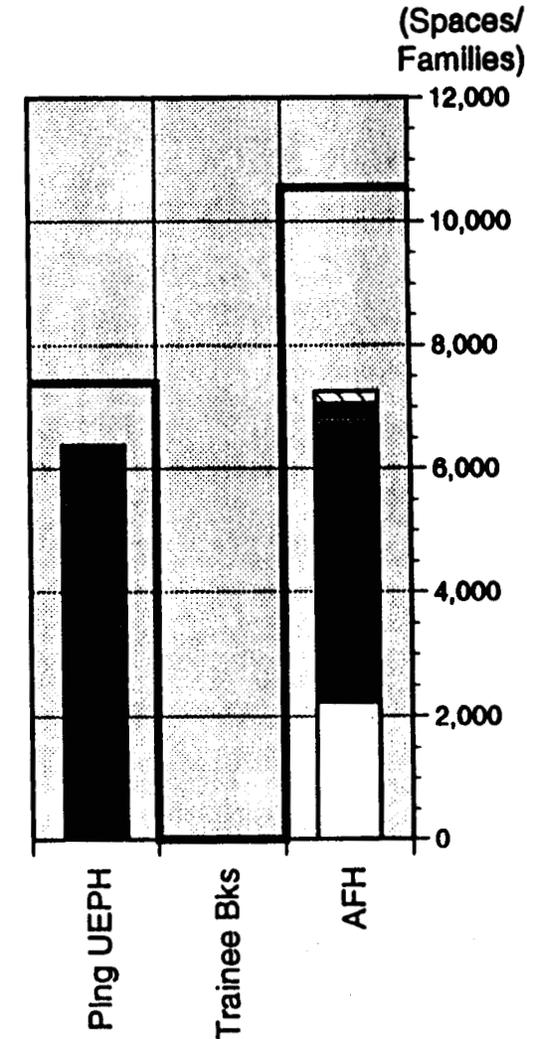
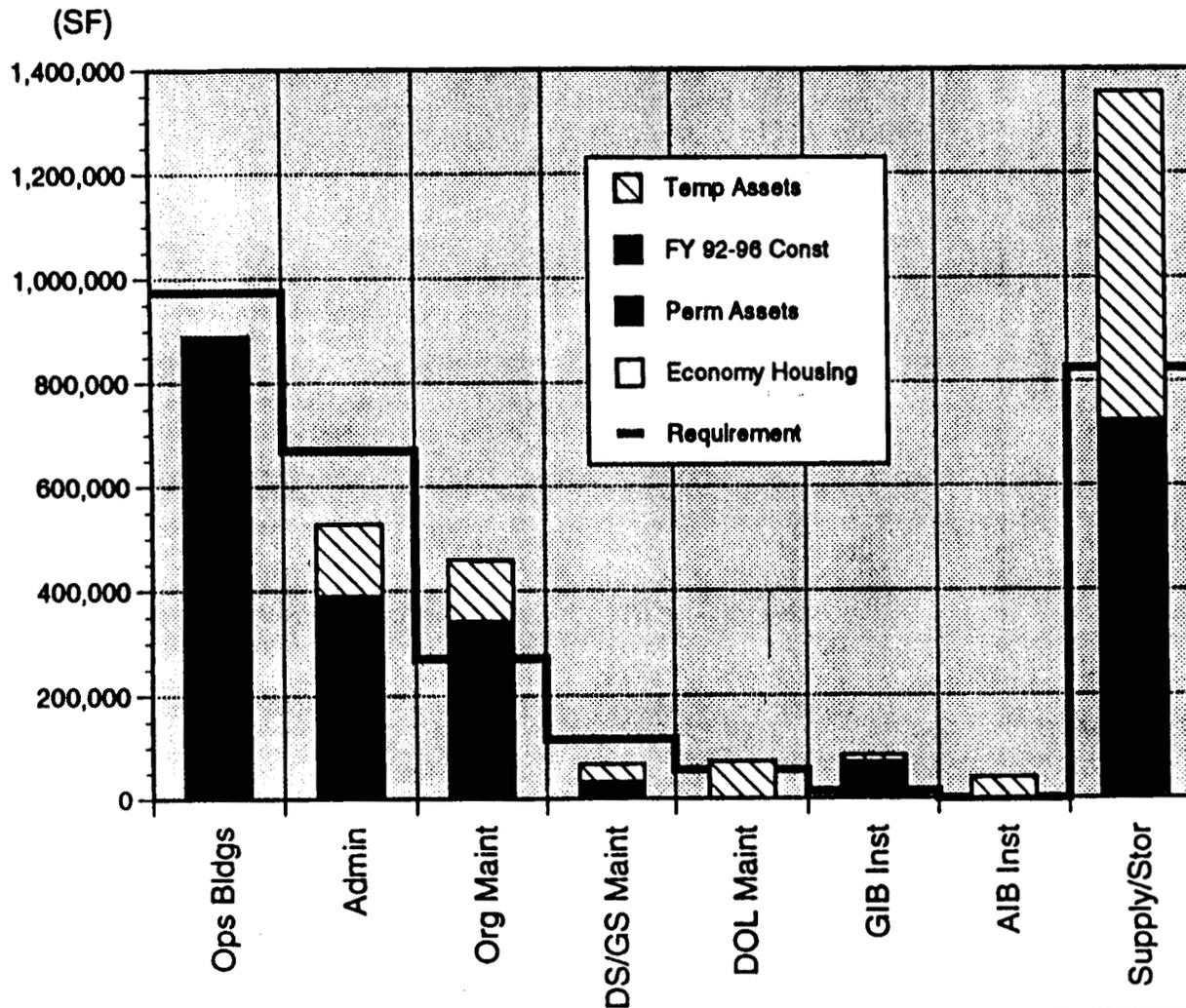
FY 00 Facilities Bill	
• Essential Only – \$	81.1M
• All Facilities – \$	194.5M

Schofield Barracks

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	17,489	1,072
• FY 00	17,508	1,441

FY 00 Facilities Bill	
• Essential Only -	\$ 1,430.0M
• All Facilities -	\$ 2,021.4M

Installation Facilities Buyout Summary

Schofield Barracks

Aug 94 ASIP Population	
FY94	17,489
FY00	17,508

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Conset (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	974,000	887,000	-87,000	0	-87,000	1,000	\$92.2	
Adm'n (SF)	689,000	387,000	-282,000	3,000	-279,000	138,000	\$69.5	
Org Maint (SF)	270,000	341,000	71,000	0	71,000	117,000	\$0.0	
DS/GS Maint (SF)	115,000	32,000	-83,000	0	-83,000	35,000	\$26.1	
DOL Maint (SF)	58,000	0	-58,000	0	-58,000	71,000	\$16.9	
GIB Inst (SF)	14,000	70,000	56,000	0	56,000	14,000	\$0.0	
AIB Inst (SF)	0	0	0	0	0	40,000	\$0.0	
Supply/Stor (SF)	825,000	724,000	-101,000	0	-101,000	631,000	\$24.4	
Planning UEPH (PN)	7,397	6,382	-1,015	0	-1,015	0	\$111.2	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		4,618						
AFH Off Post(FA)		2,222						
AFH Totals (FA)	10,547	6,840	-3,707	213	-3,494	191	\$860.8	

Essential Facilities Buy-Out: \$1,201.1 in FY94 \$
\$1,430.0 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:
 • Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
 • FY 92-96 construction from CAPCES/1391 Processor May 94



DAIM-FDP-A

Installation Assessments

October 1994

MDW

**Facility Buyout Summary
Selected Installations
(\$ Million)**

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$810.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dix	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.8
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickatt	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.6
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$76.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$106.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	\$96.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

- Essential Facility Groups**
- Operations
 - Administrative
 - Aviation Maintenance
 - Org Maintenance
 - DS/GS Maintenance
 - DOL Maintenance
 - General Instruction
 - Applied Instruction
 - Supply/Storage
 - Barracks
 - Trainee Barracks
 - Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

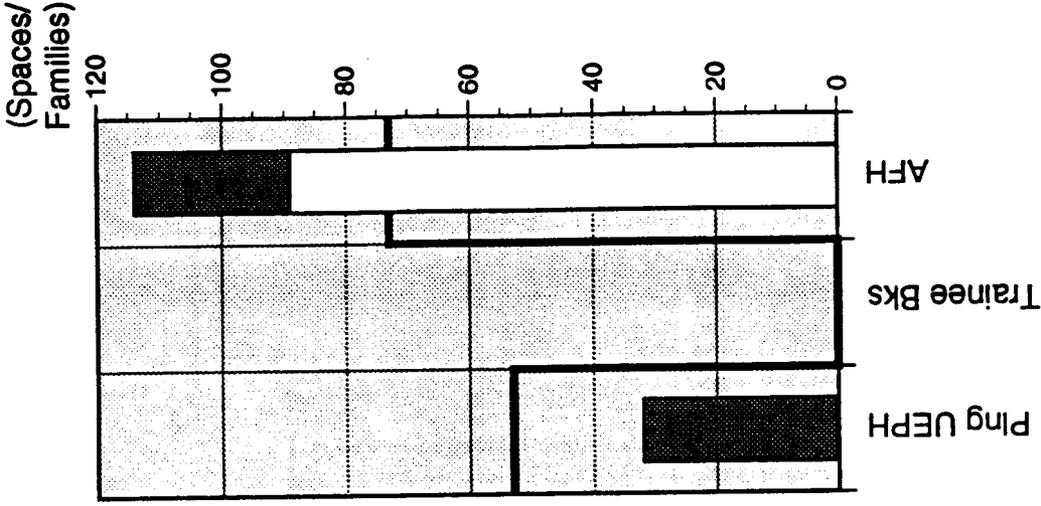
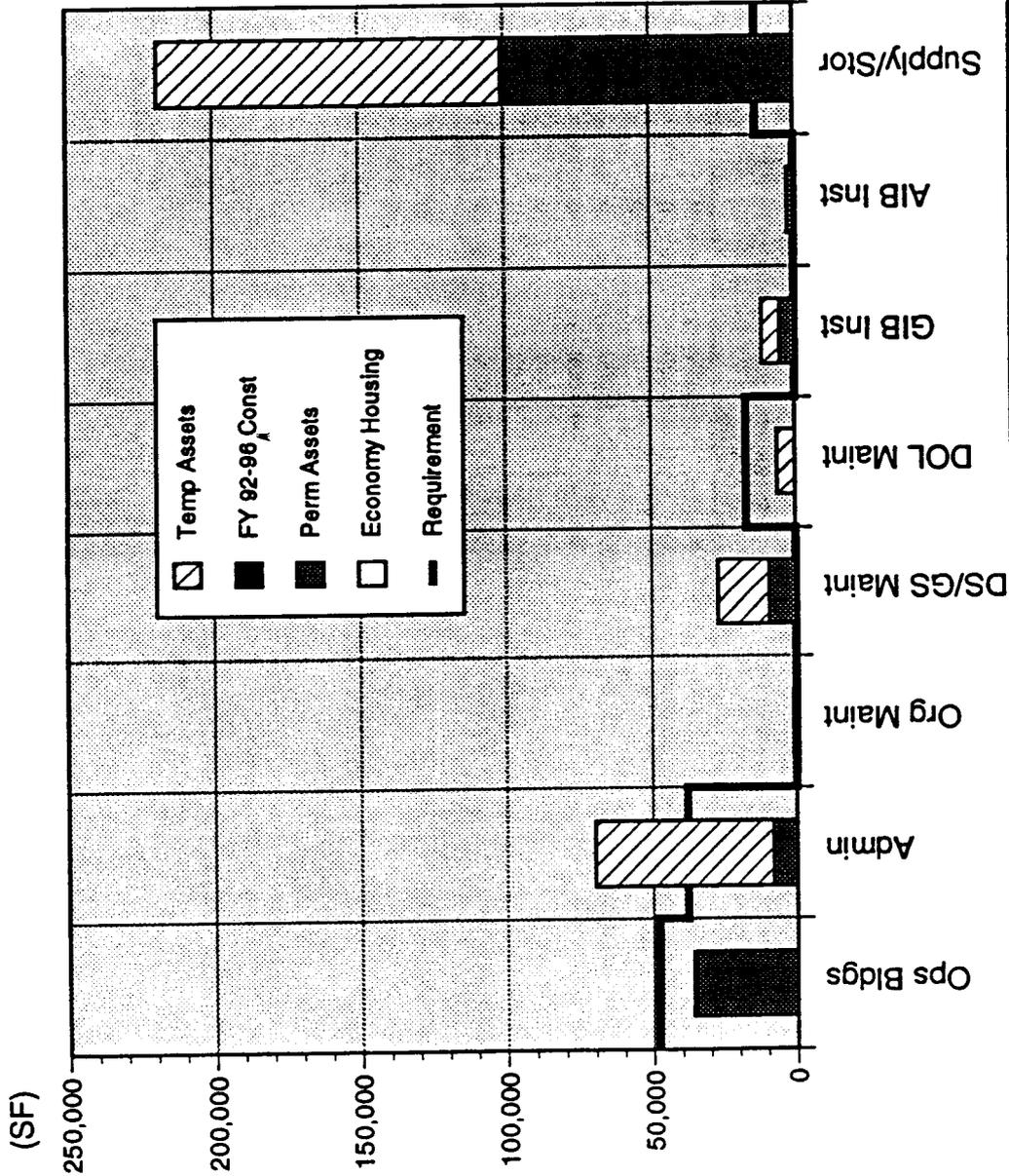
Facility Buyout Summary
Selected Installations
(\$ Million)

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
USARPAC			
1 Ft De Russy	\$24.8	\$6.6	\$7.9
2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.6	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenny	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.8	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$86.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1

Ft A.P. Hill
Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Aug 94 ASIP		MII	USCiv
• FY 94	125	212	212
• FY 00	121	212	212

FY 00 Facilities Bill	
• Essential Only – \$	11.4M
• All Facilities – \$	47.9M

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.



Installation Facilities Buyout Summary

*** Fort A.P. Hill ***

Aug 94 ASIP Population	
FY94	125
FY00	121

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		HQRPLANS		HQRPLANS		Permanent Surplus/Deficit FY00 (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Permanent Surplus/Deficit (SF)	Permanent Assets (SF)	Permanent Assets (SF)	Permanent Assets (SF)	Permanent Assets (SF)					
Ops Bldgs (SF)	48,000	35,000	-13,000	0	-13,000	1,000	\$2.1						
Admin (SF)	38,000	8,000	-30,000	0	-30,000	62,000	\$3.7						
Org Maint (SF)	0	0	0	0	0	1,000	\$0.0						
DS/GS Maint (SF)	0	9,000	9,000	0	9,000	18,000	\$0.0						
DOL Maint (SF)	17,000	0	-17,000	0	-17,000	6,000	\$2.5						
GIB Inst (SF)	0	5,000	5,000	0	5,000	6,000	\$0.0						
AIB Inst (SF)	0	2,000	2,000	0	2,000	0	\$0.0						
Supply/Stor (SF)	13,000	101,000	88,000	0	88,000	118,000	\$0.1						
Planning UEPH (PN)	53	32	-21	0	-21	0	\$1.1						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		25											
AFH Off Post(FA)		89											
AFH Totals (FA)	73	114	41	0	41	0	\$0.0						

Essential Facilities Buy-Out: \$9.6 in FY94 \$ \$11.4 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

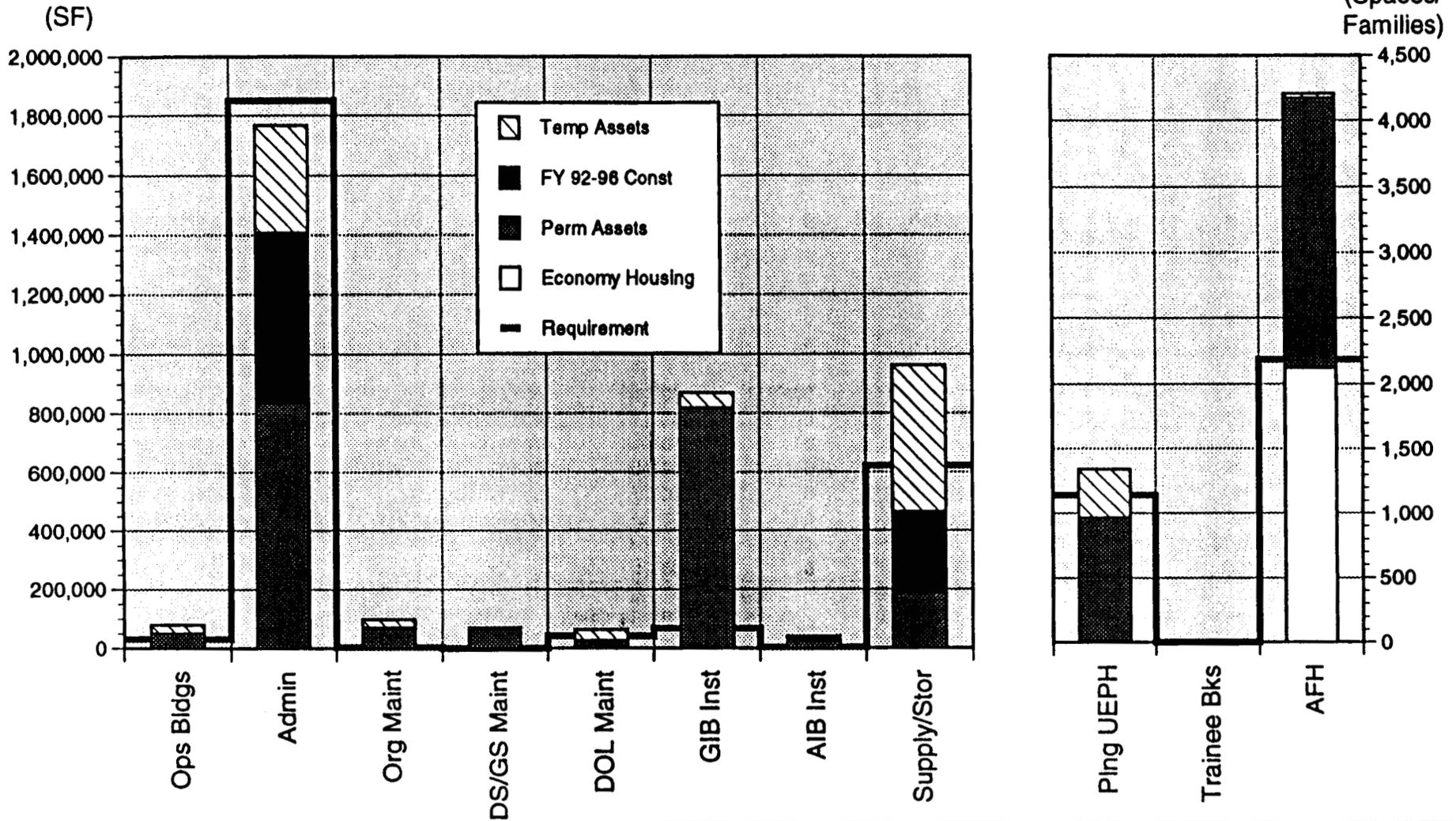
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQJFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Belvoir

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	3,161	7,783
• FY 00	3,470	11,459

FY 00 Facilities Bill	
• Essential Only – \$	141.0M
• All Facilities – \$	261.6M

Installation Facilities Buyout Summary

Fort Belvoir

Aug 94 ASIP Population	
FY94	3,161
FY00	3,470

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	31,000	49,000	18,000	0	18,000	30,000	\$1.3	
Admin (SF)	1,851,000	835,000	-1,016,000	573,000	-443,000	360,000	\$65.7	
Org Maint (SF)	3,000	69,000	66,000	0	66,000	28,000	\$0.0	
DS/GS Maint (SF)	0	69,000	69,000	0	69,000	0	\$0.0	
DOL Maint (SF)	41,000	26,000	-15,000	0	-15,000	36,000	\$2.7	
GIB Inst (SF)	68,000	819,000	751,000	0	751,000	51,000	\$0.0	
AIB Inst (SF)	3,000	27,000	24,000	0	24,000	13,000	\$0.0	
Supply/Stor (SF)	623,000	187,000	-436,000	279,000	-157,000	496,000	\$37.0	
Planning UEPH (PN)	1,144	964	-180	0	-180	379	\$11.7	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		2,051						
AFH Off Post(FA)		2,120						
AFH Totals (FA)	2,183	4,171	1,988	0	1,988	34	\$0.0	

Essential Facilities Buy-Out: \$118.4 in FY94 \$ \$141.0 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:
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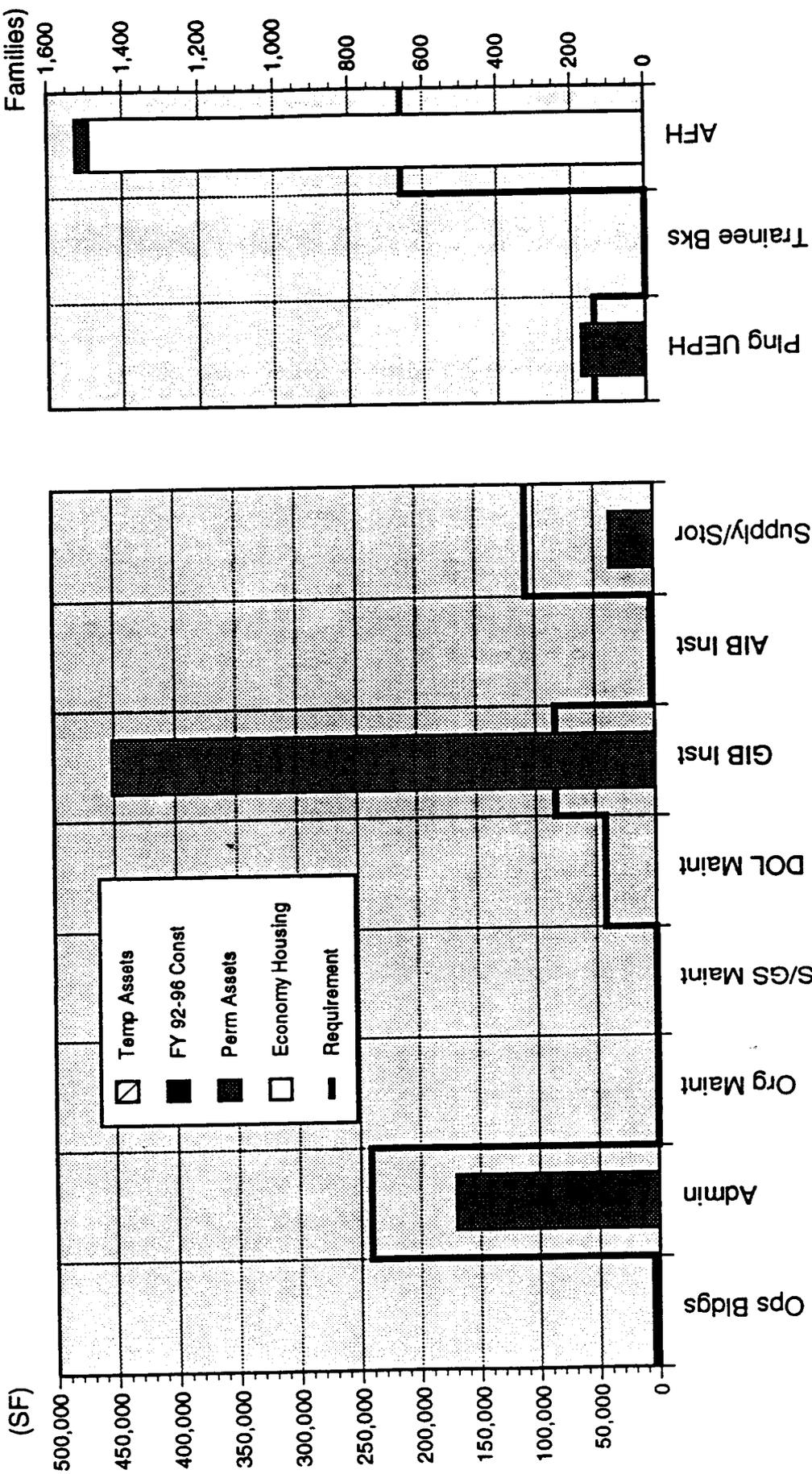


5 Oct 1994

Ft McNair Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Aug 94 ASIP	MII	USCIV
• FY 94	1,005	1,493
• FY 00	1,013	1,787

FY 00 Facilities Bill	
• Essential Only – \$	30.6M
• All Facilities – \$	122.4M

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary													
*** Fort McNair ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>1,005</td> </tr> <tr> <td>FY00</td> <td>1,013</td> </tr> </table>		Aug 94 ASIP Population		FY94	1,005	FY00	1,013	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	1,005												
FY00	1,013												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	4,000	0	-4,000	0	-4,000	0	\$0.6						
Admin (SF)	241,000	170,000	-71,000	0	-71,000	0	\$10.5						
Org Maint (SF)	0	0	0	0	0	0	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	42,000	0	-42,000	0	-42,000	0	\$7.5						
GIB Inst (SF)	84,000	452,000	368,000	0	368,000	0	\$0.0						
AIB Inst (SF)	3,000	0	-3,000	0	-3,000	0	\$0.5						
Supply/Stor (SF)	108,000	35,000	-73,000	0	-73,000	2,000	\$6.6						
Planning UEPH (PN)	140	174	34	0	34	0	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		36											
AFH Off Post(FA)		1,489											
AFH Totals (FA)	660	1,525	865	0	865	0	\$0.0						
							\$25.7 in FY94 \$						
							\$30.6 in FY00 \$						

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

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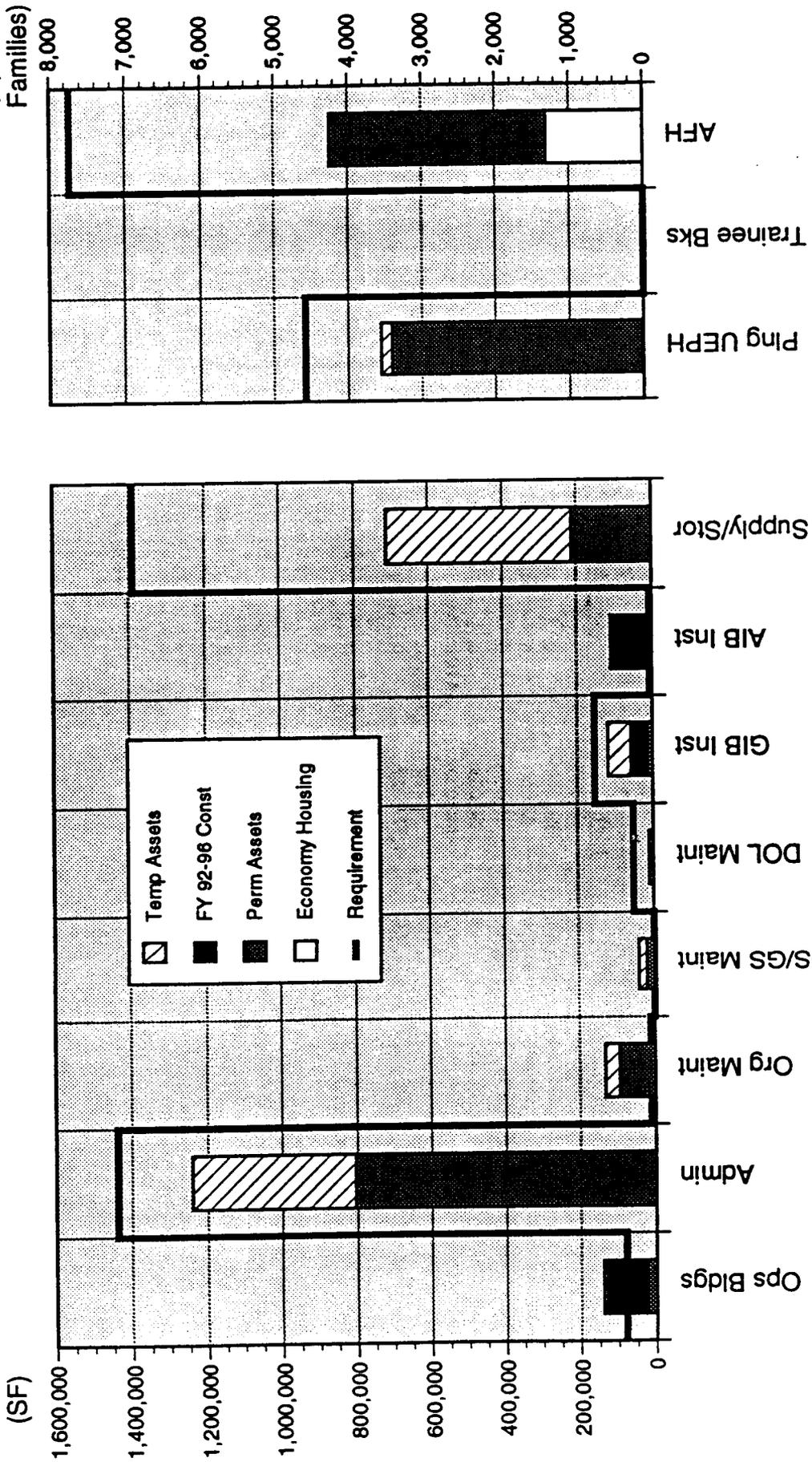
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Meade

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MI	USCiv
• FY 94	11,056	25,291
• FY 00	11,971	24,828

FY 00 Facilities Bill	
• Essential Only – \$	973.1M
• All Facilities – \$	1,333.3M

Installation Facilities Buyout Summary

Fort Meade

Aug 94 ASIP Population	
FY94	11,056
FY00	11,971

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)			
Ops Bldgs (SF)	79,000	26,000	-53,000	104,000	51,000	10,000	\$6.7	
Admin (SF)	1,438,000	805,000	-633,000	0	-633,000	436,000	\$93.9	
Org Maint (SF)	11,000	94,000	83,000	0	83,000	38,000	\$0.0	
DS/GS Maint (SF)	0	19,000	19,000	0	19,000	21,000	\$0.0	
DOL Maint (SF)	52,000	0	-52,000	0	-52,000	10,000	\$9.3	
GIB Inst (SF)	154,000	12,000	-142,000	46,000	-96,000	60,000	\$13.3	
AIB Inst (SF)	6,000	0	-6,000	104,000	98,000	5,000	\$0.0	
Supply/Stor (SF)	1,390,000	213,000	-1,177,000	0	-1,177,000	499,000	\$105.3	
Planning UEPH (PN)	4,576	3,404	-1,172	0	-1,172	153	\$76.4	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		2,940						
AFH Off Post(FA)		1,308						
AFH Totals (FA)	7,741	4,248	-3,493	0	-3,493	0	\$512.3	

Essential Facilities Buy-Out: **\$817.3** in FY94 \$
\$973.1 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
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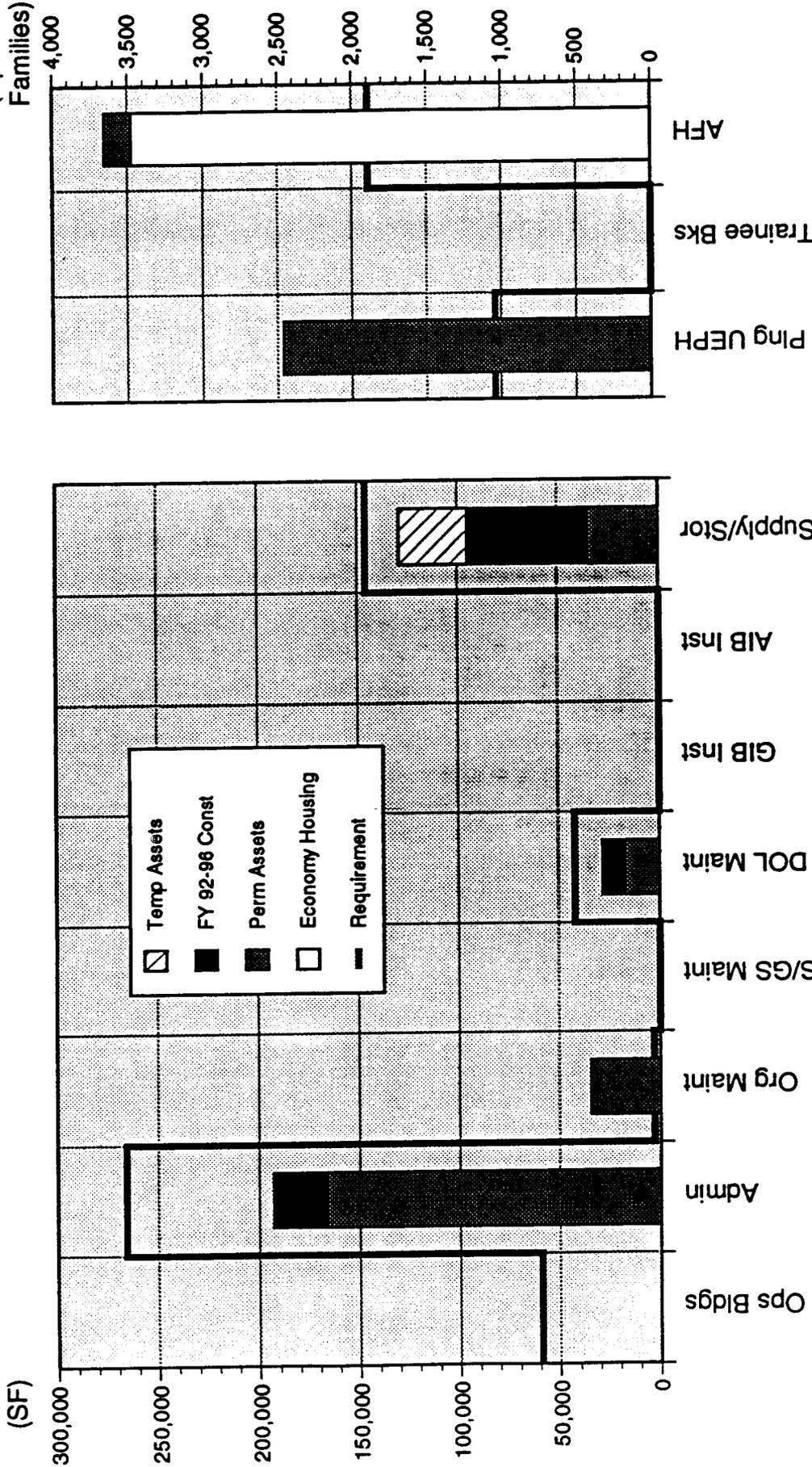
Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Myer
Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	2,885	510
• FY 00	2,906	637

FY 00 Facilities Bill	
• Essential Only – \$	34.2M
• All Facilities – \$	113.7M

Installation Facilities Buyout Summary													
*** Fort Myer ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>2,885</td> </tr> <tr> <td>FY00</td> <td>2,906</td> </tr> </table>		Aug 94 ASIP Population		FY94	2,885	FY00	2,906	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	2,885												
FY00	2,906												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	59,000	0	-59,000	0	-59,000	0	\$9.6						
Admin (SF)	266,000	167,000	-99,000	26,000	-73,000	0	\$10.9						
Org Maint (SF)	3,000	34,000	31,000	0	31,000	0	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	42,000	17,000	-25,000	11,000	-14,000	0	\$2.5						
GIB Inst (SF)	0	0	0	0	0	0	\$0.0						
AIB Inst (SF)	0	0	0	0	0	0	\$0.0						
Supply/Stor (SF)	146,000	35,000	-111,000	60,000	-51,000	34,000	\$5.6						
Planning UEPH (PN)	1,044	2,461	1,417	0	1,417	0	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		179											
AFH Off Post(FA)		3,475											
AFH Totals (FA)	1,892	3,654	1,762	0	1,762	0	\$0.0						

\$28.7	in FY94 \$
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Essential Facilities Buy-Out:

\$34.2	in FY00 \$
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- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
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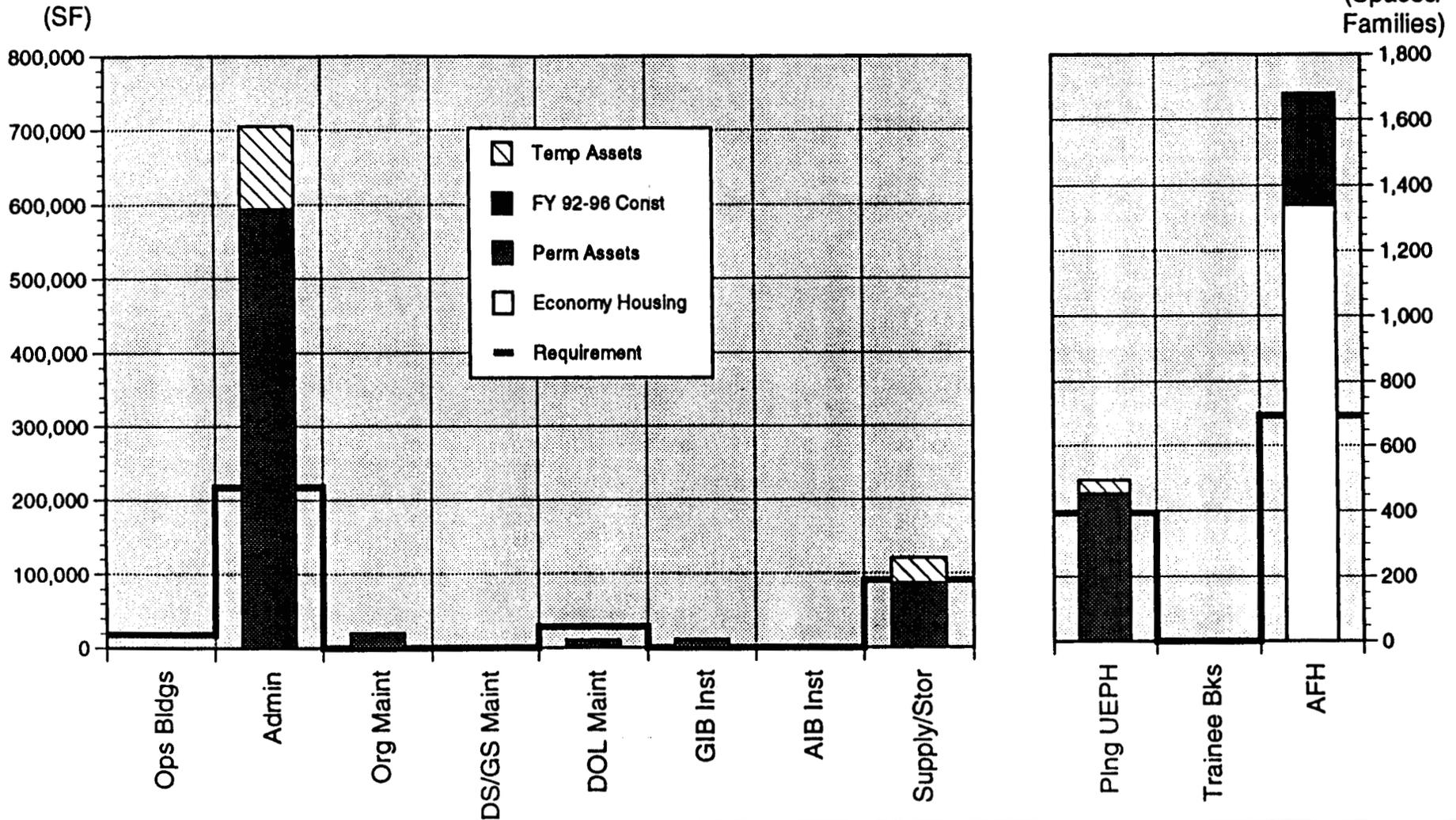
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- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Ritchie

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	1,085	1,190
• FY 00	1,042	946

FY 00 Facilities Bill	
• Essential Only – \$	7.5M
• All Facilities – \$	56.6M

Installation Facilities Buyout Summary

Ft Ritchie

Aug 94 ASIP Population	
FY94	1,085
FY00	1,042

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	18,000	0	-18,000	0	-18,000	0	\$2.7
Admin (SF)	217,000	594,000	377,000	0	377,000	112,000	\$0.0
Org Maint (SF)	0	20,000	20,000	0	20,000	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	28,000	10,000	-18,000	0	-18,000	0	\$2.8
GIB Inst (SF)	0	11,000	11,000	0	11,000	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	91,000	87,000	-4,000	0	-4,000	34,000	\$0.8
Planning UEPH (PN)	393	454	61	0	61	40	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		340					
AFH Off Post(FA)		1,340					
AFH Totals (FA)	693	1,680	987	0	987	1	\$0.0

\$6.3

in FY94 \$

Essential Facilities Buy-Out:

\$7.5

in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

November 1993

Installation Assessments

DAIM-FDP-A



HSC

Data Sources: HQRPLANS Nov 93 (HQIFS Jun 93, ASIP Jun 93), CAPCES/DD Form 1391s Nov 93

**Facility Buyout Summary
Selected Installations**
(\$ Million)

	Total Buyout All Facilities w/o Const FY99 Dollars	Buyout of Essential Facilities After FY91-95 Construction	
		FY93 Dollars	FY99 Dollars
FORSCOM			
1 Ft Bragg	\$1,743.1	\$873.0	\$998.7
2 Ft Buchanan	\$66.9	\$12.1	\$13.8
3 Ft Campbell	\$1,309.1	\$776.6	\$888.4
4 Ft Carson	\$594.1	\$114.0	\$130.4
5 Ft Drum	\$713.2	\$218.9	\$250.4
6 Ft Gillem	\$53.4	\$7.5	\$8.6
7 Ft Hamilton	\$41.1	\$3.0	\$3.4
8 Ft Hood	\$1,504.8	\$435.2	\$497.8
9 Ft Hunter Liggett	\$76.5	\$9.7	\$11.1
10 Ft Indiantown Gap	\$135.1	\$16.1	\$18.4
11 Ft Irwin	\$348.6	\$146.9	\$168.0
12 Ft Lewis	\$540.5	\$22.7	\$26.0
13 Ft McCoy	\$377.6	\$52.0	\$59.5
14 Ft McPherson	\$135.6	\$23.6	\$27.0
15 Ft Pickett	\$126.5	\$7.1	\$8.1
16 Ft Polk	\$288.8	\$93.3	\$106.7
17 Ft Riley	\$291.7	\$65.5	\$74.9
18 Ft Sam Houston	\$287.3	\$107.2	\$122.6
19 Ft Stewart/Hunter AAF	\$737.4	\$302.3	\$345.8
20 Presidio of Monterey	\$415.2	\$193.3	\$221.1
FORSCOM Total:	\$9,786.6	\$3,480.0	\$3,980.9
FORSCOM Average	\$489.3	\$174.0	\$199.0

- Essential Facility Groups**
- Operations
 - Administrative
 - Aviation Maintenance
 - Org Maintenance
 - DS/GS Maintenance
 - DOL Maintenance
 - General Instruction
 - Applied Instruction
 - Supply/Storage
 - Barracks
 - Trainee Barracks
 - Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

TRADOC			
1 Carlisle Barracks	\$64.7	\$5.6	\$6.4
2 Ft Benning	\$522.8	\$193.0	\$220.8
3 Ft Bliss	\$328.4	\$84.1	\$96.2
4 Ft Chaffee	\$103.1	\$14.1	\$16.1
5 Ft Eustis	\$212.0	\$47.4	\$54.2
6 Ft Gordon	\$292.2	\$60.0	\$68.6
7 Ft Huachuca	\$303.7	\$86.2	\$98.6
8 Ft Jackson	\$283.8	\$92.2	\$105.5
9 Ft Knox	\$336.0	\$116.5	\$133.3
10 Ft Leavenworth	\$168.0	\$34.1	\$39.0
11 Ft Lee	\$211.7	\$39.8	\$45.5
12 Ft Leonard Wood	\$237.8	\$80.0	\$91.5
13 Ft McClellan	\$74.2	\$23.4	\$26.8
14 Ft Monroe	\$85.7	\$6.0	\$6.9
15 Ft Rucker	\$357.6	\$198.4	\$227.0
16 Ft Sill	\$302.4	\$60.9	\$69.7
17 Ft Story	\$134.6	\$38.1	\$43.6
TRADOC Total:	\$4,018.6	\$1,179.8	\$1,349.6
TRADOC Average	\$236.4	\$69.4	\$79.4

Facility Buyout Summary
Selected Installations
(\$ Million)

	Total Buyout All Facilities w/o Const FY99 Dollars	Buyout of Essential Facilities After FY91-95 Construction	
		FY93 Dollars	FY99 Dollars
USARPAC			
1 Ft Greely	\$106.9	\$9.9	\$11.3
2 Ft Richardson	\$162.8	\$23.2	\$26.5
3 Ft Shafter	\$221.8	\$78.0	\$89.2
4 Ft Wainwright	\$267.1	\$9.8	\$11.2
5 Schofield Barracks	\$1,287.0	\$637.5	\$729.3
USARPAC Total:	\$2,045.6	\$758.4	\$867.6
USARPAC Average	\$409.1	\$151.7	\$173.5
MDW			
6 Ft A.P. Hill	\$71.3	\$8.8	\$10.1
7 Ft Belvoir	\$403.3	\$75.0	\$85.8
8 Ft McNair	\$123.8	\$16.0	\$18.3
9 Ft Meade	\$852.2	\$201.8	\$230.8
10 Ft Myer	\$193.4	\$36.2	\$41.4
11 Ft Ritchie	\$100.3	\$16.8	\$19.2
MDW Total:	\$1,744.3	\$354.6	\$405.6
MDW Average	\$290.7	\$59.1	\$67.6
AMC			
1 Aberdeen	\$104.9	\$3.9	\$4.5
2 Anniston	\$90.0	\$14.6	\$16.7
3 Detroit Arsenal	\$228.8	\$42.1	\$48.2
4 Dugway	\$13.7	\$1.2	\$1.4
5 Fort Monmouth	\$281.3	\$55.7	\$63.7
6 Hawthorne AAP	\$43.0	\$0.4	\$0.5
7 Letterkenny	\$75.5	\$7.4	\$8.5
8 Red River	\$83.8	\$16.5	\$18.9
9 Redstone	\$190.0	\$18.9	\$21.6
10 Rock Island	\$171.0	\$17.7	\$20.2
11 Tobyhanna	\$132.7	\$13.6	\$15.6
12 Tooele	\$54.1	\$9.5	\$10.9
13 White Sands	\$95.0	\$25.1	\$28.7
14 Yuma Proving Gnds	\$76.1	\$27.1	\$31.0
AMC Total:	\$1,639.8	\$253.7	\$290.2
AMC Average	\$117.1	\$18.1	\$20.7
HSC			
1 Fitzsimons Med Ctr	\$149.7	\$38.0	\$43.5
2 Ft Detrick	\$126.4	\$24.9	\$28.5
3 Walter Reed Med Ctr	\$412.6	\$116.6	\$133.4
HSC Total:	\$688.7	\$179.5	\$205.3
HSC Average	\$229.6	\$59.8	\$68.4
MTMC			
4 Bayonne	\$77.3	\$6.2	\$7.1
5 Oakland Army Base	\$91.6	\$17.9	\$20.5
6 Sunny Point	\$32.0	\$2.4	\$2.7
MTMC Total:	\$200.9	\$26.5	\$30.3
MTMC Average	\$67.0	\$8.8	\$10.1
Miscellaneous			
7 West Point Mil Res	\$331.2	\$132.8	\$151.9

Installation Facilities Buyout Summary							
*** Fitzsimons AMC ***							
Jun 93 ASIP Population		Facility Outlook - FY99					
FY93	1,708						
FY99	1,129						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY91-95 (SF)	Permanent Surplus/Deficit FY99 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	24,000	0	-24,000	0	-24,000	0	\$3.8
Admin (SF)	59,000	0	-59,000	12,350	-46,650	312,000	\$7.0
Org Maint (SF)	9,000	0	-9,000	0	-9,000	15,000	\$1.6
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	0	0	0	0	0	18,000	\$0.0
GIB Inst (SF)	30,000	3,000	-27,000	0	-27,000	28,000	\$3.5
AIB Inst (SF)	47,000	7,000	-40,000	0	-40,000	108,000	\$5.6
Supply/Stor (SF)	167,000	12,000	-155,000	13,780	-141,220	170,000	\$11.4
Barracks ● 2+2 (PN)	440	252	-188	0	-188	98	\$5.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		288					
AFH Off Post(FA)		1,639					
AFH Totals (FA)	610	1,927	1,317	0	1,317	0	\$0.0
							\$38.0 in FY93 \$
Essential Facilities Buy-Out:							\$43.4 in FY99 \$
Notes:	<ul style="list-style-type: none"> • Buyout includes HQRPLANS costs minus construction, with 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • 2+2 Barracks requirements include AIT students at non ATC installations • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 						

Sources:

- Requirements, Assets & Buyout from HQRPLANS Oct 93 (Jun 93 HQIFS, Jun 93 ASIP)
- FY 91-95 construction from CAPCES/1391 Processor Jun 93



Installation Facilities Buyout Summary

Fort Detrick

Jun 93 ASIP Population	
FY93	873
FY99	804

Facility Outlook - FY99

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY91-95 (SF)	Surplus/Deficit FY99 (SF)			
Ops Bldgs (SF)	20,000	2,000	-18,000	0	-18,000	0	\$3.0	
Admin (SF)	201,000	161,000	-40,000	0	-40,000	123,000	\$5.2	
Org Maint (SF)	0	4,000	4,000	0	4,000	6,000	\$0.0	
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0	
DOL Maint (SF)	26,000	0	-26,000	0	-26,000	0	\$3.9	
GIB Inst (SF)	23,000	0	-23,000	0	-23,000	10,000	\$2.9	
AIB Inst (SF)	12,000	1,000	-11,000	0	-11,000	0	\$1.5	
Supply/Stor (SF)	172,000	62,000	-110,000	6,500	-103,500	52,000	\$8.3	
Barracks 2+2 (PN)	243	270	27	0	27	0	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		155						
AFH Off Post(FA)		513						
AFH Totals (FA)	550	668	118	0	118	0	\$0.0	

Essential Facilities Buy-Out: \$24.9 in FY93 \$ \$28.5 in FY99 \$

- Notes:
- Buyout includes HQRPLANS costs minus construction, with 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - 2+2 Barracks requirements include AIT students at non ATC installations
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:
 • Requirements, Assets & Buyout from HQRPLANS Oct 93 (Jun 93 HQIFS, Jun 93 ASIP)
 • FY 91-95 construction from CAPCES/1391 Processor Jun 93

Installation Facilities Buyout Summary													
*** Walter Reed AMC ***													
<table border="1"> <tr> <td colspan="2">Jun 93 ASIP Population</td> </tr> <tr> <td>FY93</td> <td>3,035</td> </tr> <tr> <td>FY99</td> <td>2,900</td> </tr> </table>		Jun 93 ASIP Population		FY93	3,035	FY99	2,900	Facility Outlook - FY99					
Jun 93 ASIP Population													
FY93	3,035												
FY99	2,900												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY91-95 (SF)	Permanent Surplus/Deficit FY99 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	21,000	0	-21,000	0	-21,000	0	\$3.6						
Admin (SF)	151,000	519,000	368,000	0	368,000	54,000	\$0.0						
Org Maint (SF)	0	0	0	0	0	0	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	0	0	0	0	0	0	\$0.0						
GIB Inst (SF)	42,000	0	-42,000	0	-42,000	0	\$5.9						
AIB Inst (SF)	28,000	0	-28,000	0	-28,000	0	\$4.4						
Supply/Stor (SF)	323,000	35,000	-288,000	0	-288,000	2,000	\$25.1						
Barracks ● 2+2 (PN)	1,326	566	-760	0	-760	0	\$21.5						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		10											
AFH Off Post(FA)		997											
AFH Totals (FA)	1,449	1,007	-442	0	-442	0	\$56.2						
							\$116.6	in FY93 \$					
Essential Facilities Buy-Out:							\$133.4	in FY99 \$					
Notes:	<ul style="list-style-type: none"> • Buyout includes HQRPLANS costs minus construction, with 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands • Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF) • 2+2 Barracks requirements include AIT students at non ATC installations • DOL Maint is comprised of the Special Purpose Maintenance FCG • AFH On Post includes government controlled leases 												

Sources:

- Requirements, Assets & Buyout from HQRPLANS Oct 93 (Jun 93 HQIFS, Jun 93 ASIP)
- FY 91-95 construction from CAPCES/1391 Processor Jun 93



DAIM-FDP-A

Installation Assessments

October 1994

USMA

**Facility Buyout Summary
Selected Installations
(\$ Million)**

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$610.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dix	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.8
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickett	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.6
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$76.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$106.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	96.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

- Essential Facility Groups**
- Operations
 - Administrative
 - Aviation Maintenance
 - Org Maintenance
 - DS/GS Maintenance
 - DOL Maintenance
 - General Instruction
 - Applied Instruction
 - Supply/Storage
 - Barracks
 - Trainee Barracks
 - Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

Facility Buyout Summary
Selected Installations
(\$ Million)

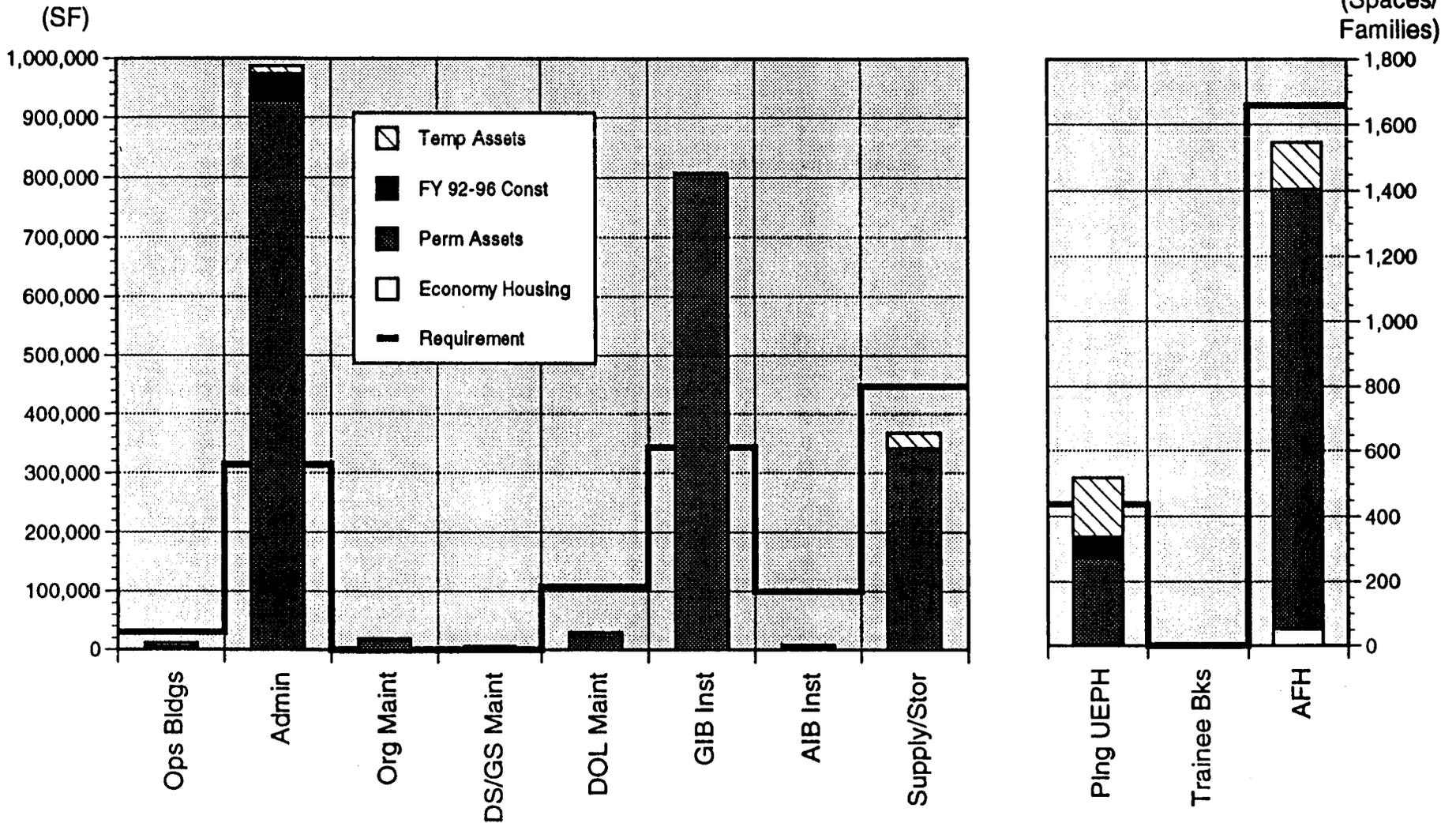
	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction FY94 Dollars FY00 Dollars	
	USARPAC		
1 Ft De Russy	\$24.8	\$6.6	\$7.9
2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.6	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenny	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.6	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$86.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1

5 Oct 1994

West Point Military Reservation Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	6,542	2,974
• FY 00	6,423	3,101

FY 00 Facilities Bill	
• Essential Only – \$	120.2M
• All Facilities – \$	202.3M

Installation Facilities Buyout Summary

*** West Point Military Reservation ***

Aug 94 ASIP Population	
FY94	6,542
FY00	6,423

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Surplus/Deficit FY00 (SF)	Deficit (SF)		
Ops Bldgs (SF)	29,000	5,000	-24,000	0	-24,000	6,000	\$4.8	
Admin (SF)	314,000	928,000	614,000	46,000	660,000	13,000	\$0.0	
Org Maint (SF)	0	17,000	17,000	0	17,000	2,000	\$0.0	
DS/GS Maint (SF)	0	6,000	6,000	0	6,000	0	\$0.0	
DOL Maint (SF)	108,000	29,000	-79,000	0	-79,000	0	\$16.8	
GIB Inst (SF)	344,000	808,000	464,000	0	464,000	0	\$0.0	
AIB Inst (SF)	100,000	5,000	-95,000	0	-95,000	3,000	\$17.2	
Supply/Stor (SF)	447,000	342,000	-105,000	0	-105,000	26,000	\$13.5	
Planning UEPH (PN)	438	271	-167	67	-100	180	\$12.8	
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		1,353						
AFH Off Post(FA)		51						
AFH Totals (FA)	1,659	1,404	-255	0	-255	142	\$35.7	

* HQRPLANS barracks requirement reduced by 4,194 to properly account for cadets.

Essential Facilities Buy-Out: \$100.9 in FY94 \$

\$120.2 in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94



DAIM-FDP-A

Installation Assessments

October 1994

MTMC

**Facility Buyout Summary
Selected Installations**

(\$ Million)

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$610.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dix	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.8
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickett	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.6
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$78.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$106.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	\$9.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

Essential Facility Groups

- Operations
- Administrative
- Aviation Maintenance
- Org Maintenance
- DS/GS Maintenance
- DOL Maintenance
- General Instruction
- Applied Instruction
- Supply/Storage
- Barracks
- Trainee Barracks
- Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

**Facility Buyout Summary
Selected Installations**

(\$ Million)

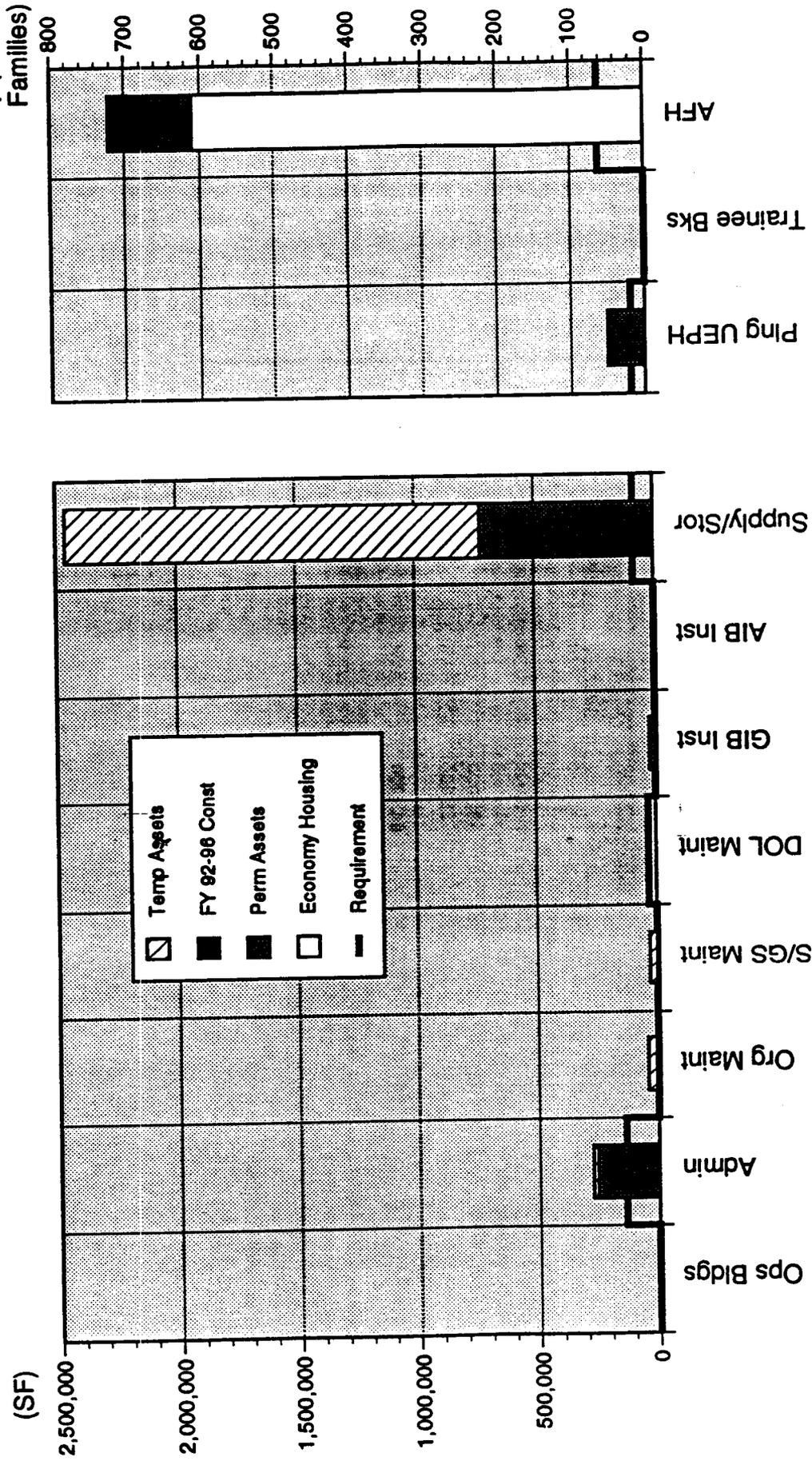
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	FY00 Dollars	FY94 Dollars	FY00 Dollars
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USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
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MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
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3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
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14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1



Oakland Army Base
Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Aug 94 ASIP

	MII	USCiv
• FY 94	124	1,010
• FY 00	85	1,008

FY 00 Facilities Bill

	Essential Only – \$	All Facilities – \$
•	10.2M	61.3M

Notes:
 • Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
 • Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary

Oakland Army Base

Aug 94 ASIP Population	
FY94	124
FY00	85

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		HQRPLANS		HQRPLANS		Permanent Surplus/Deficit FY00 (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit (SF)	Permanent Surplus/Deficit (SF)	Permanent Surplus/Deficit (SF)	Permanent Surplus/Deficit (SF)					
Ops Bldgs (SF)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.0
Admin (SF)	136,000	256,000	120,000	0	120,000	0	0	120,000	0	0	20,000	0	\$0.0
Org Maint (SF)	0	6,000	6,000	0	6,000	0	0	6,000	0	0	34,000	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	0	0	0	0	30,000	0	\$0.0
DOL Maint (SF)	32,000	0	-32,000	0	-32,000	0	0	-32,000	0	0	0	0	\$7.6
GIB Inst (SF)	0	23,000	23,000	0	23,000	0	0	23,000	0	0	0	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	83,000	726,000	643,000	0	643,000	0	0	643,000	0	0	1,734,000	0	\$1.0
Planning UEPH (PN)	19	50	31	0	31	0	0	31	0	0	0	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		112											
AFH Off Post(FA)		610											
AFH Totals (FA)	62	722	660	0	660	0	0	660	0	0	0	0	\$0.0

Essential Facilities Buy-Out: \$8.6 in FY94 \$ \$10.2 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

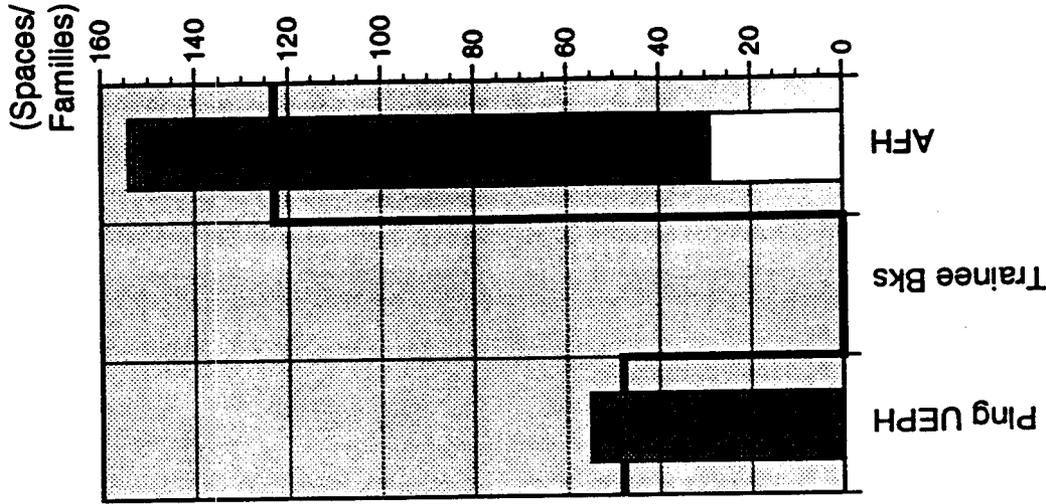
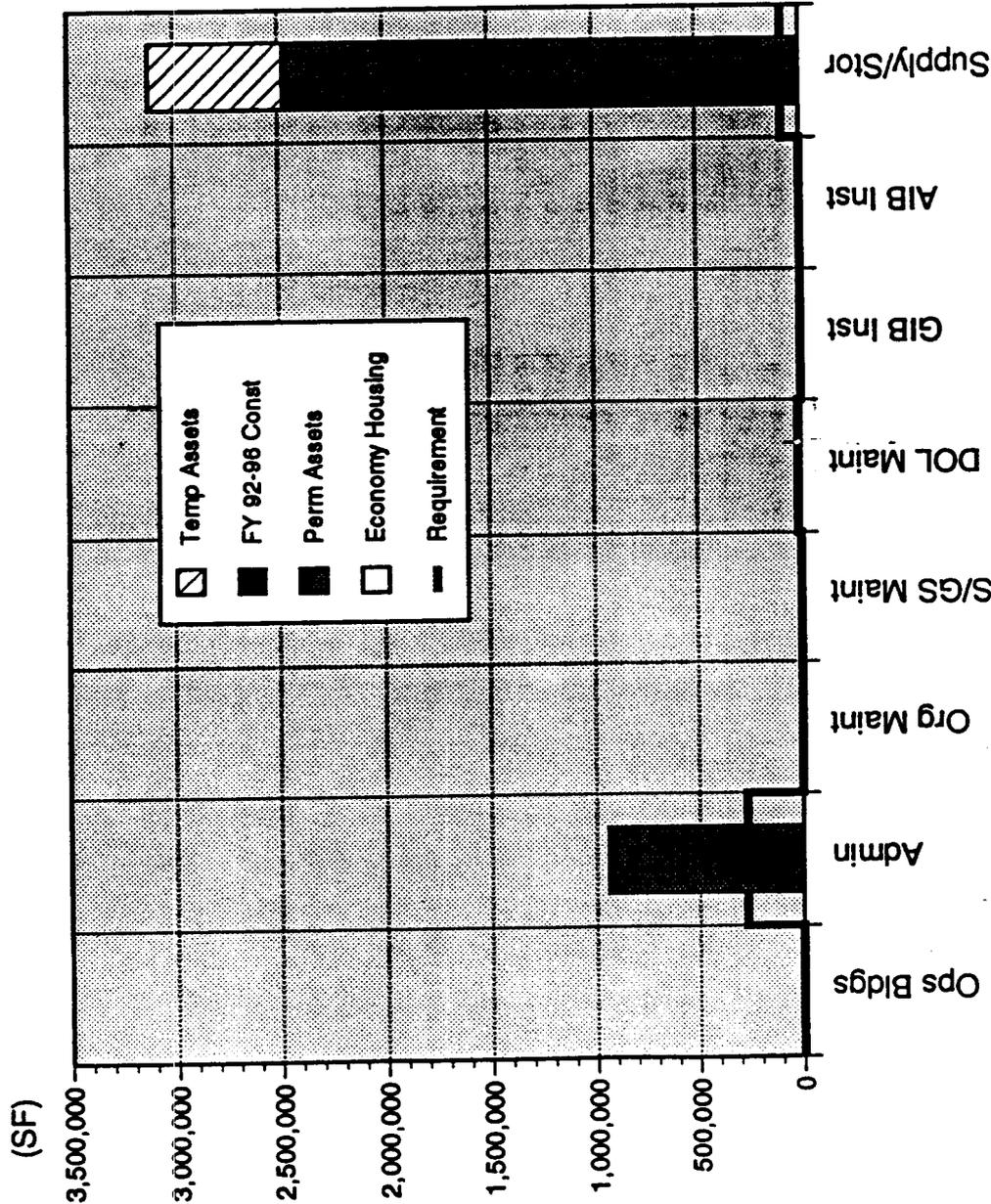
Sources:
 • Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
 • FY 92-96 construction from CAPCES/1391 Processor May 94

Military Ocean Terminal Bayonne

Analysis of Essential Facility Requirements - FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	133	1,783
• FY 00	174	1,784

FY 00 Facilities Bill	
• Essential Only - \$	4.5M
• All Facilities - \$	78.1M

Installation Facilities Buyout Summary													
*** Military Ocean Terminal Bayonne ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>133</td> </tr> <tr> <td>FY00</td> <td>174</td> </tr> </table>		Aug 94 ASIP Population		FY94	133	FY00	174	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	133												
FY00	174												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0						
Admin (SF)	267,000	940,000	673,000	0	673,000	0	\$0.0						
Org Maint (SF)	0	0	0	0	0	12,000	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	13,000	0	-13,000	0	-13,000	0	\$2.8						
GIB Inst (SF)	0	2,000	2,000	0	2,000	0	\$0.0						
AIB Inst (SF)	0	4,000	4,000	0	4,000	0	\$0.0						
Supply/Stor (SF)	83,000	2,474,000	2,391,000	0	2,391,000	643,000	\$1.0						
Planning UEPH (PN)	48	55	7	0	7	0	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		124											
AFH Off Post(FA)		29											
AFH Totals (FA)	123	153	30	0	30	1	\$0.0						

Essential Facilities Buy-Out: \$3.8 in FY94 \$
\$4.5 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
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Sources:

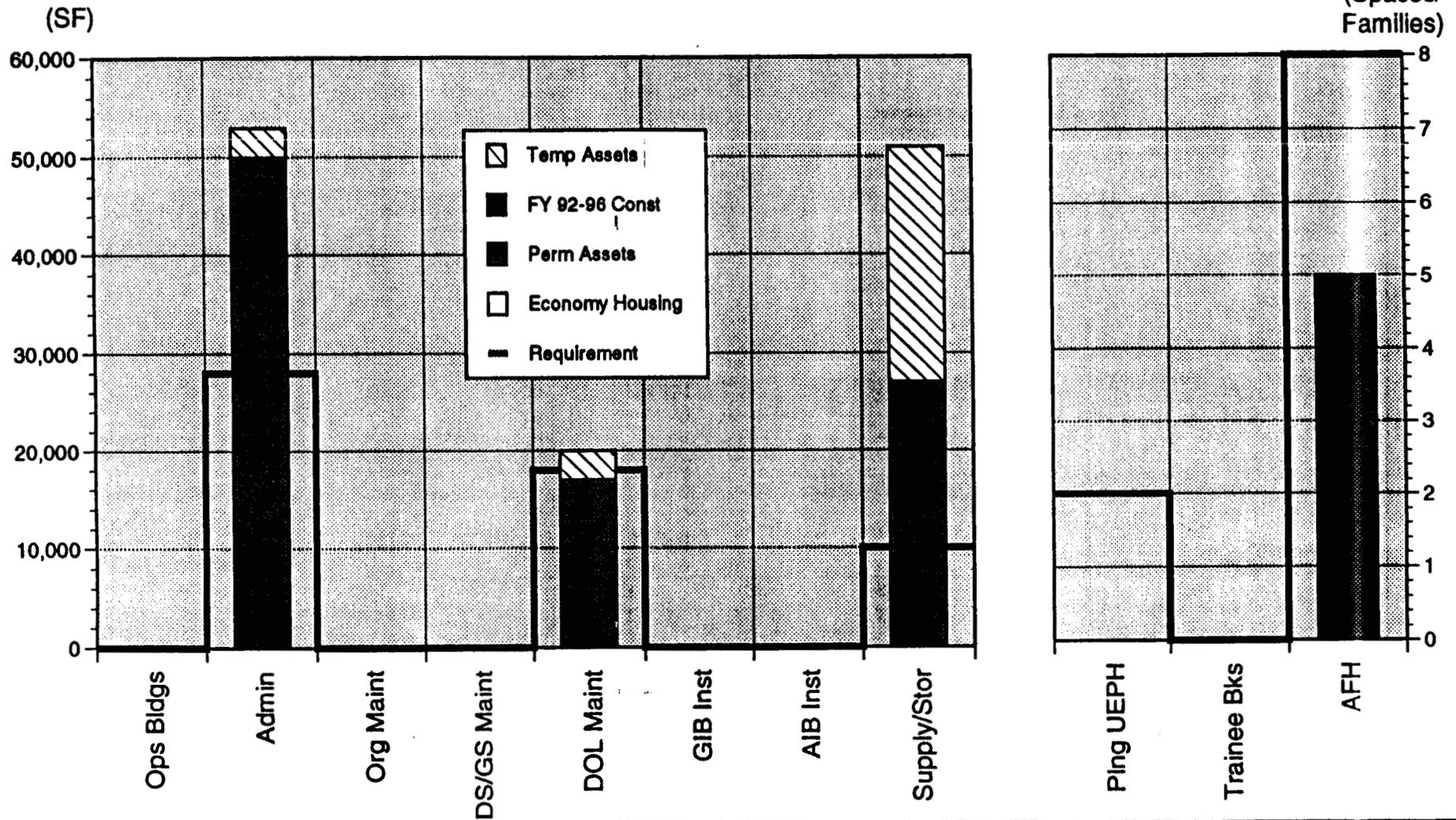
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Military Ocean Terminal Sunny Point

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	13	247
• FY 00	11	247

FY 00 Facilities Bill	
• Essential Only – \$	0.9M
• All Facilities – \$	34.6M

Installation Facilities Buyout Summary													
*** Military Ocean Terminal Sunny Point ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>13</td> </tr> <tr> <td>FY00</td> <td>11</td> </tr> </table>		Aug 94 ASIP Population		FY94	13	FY00	11	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	13												
FY00	11												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0						
Admin (SF)	28,000	50,000	22,000	0	22,000	3,000	\$0.0						
Org Maint (SF)	0	0	0	0	0	0	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	18,000	17,000	-1,000	0	-1,000	3,000	\$0.2						
GIB Inst (SF)	0	0	0	0	0	0	\$0.0						
AIB Inst (SF)	0	0	0	0	0	0	\$0.0						
Supply/Stor (SF)	10,000	27,000	17,000	0	17,000	24,000	\$0.1						
Planning UEPH (PN)	2	0	-2	0	-2	0	\$0.1						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		5											
AFH Off Post(FA)		0											
AFH Totals (FA)	8	5	-3	0	-3	0	\$0.4						

	\$0.8	In FY94 \$
--	--------------	------------

Essential Facilities Buy-Out:

	\$0.9	In FY00 \$
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- Notes:
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DAIM-FDP-A

Installation Assessments

October 1994

USARPAC

Data Sources: HQRPLANS Sep 94 (HQIFS Jun 94, ASIP Aug 94), CAPCES/DD Form 1391s May 94

**Facility Buyout Summary
Selected Installations
(\$ Million)**

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
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(\$ Million)

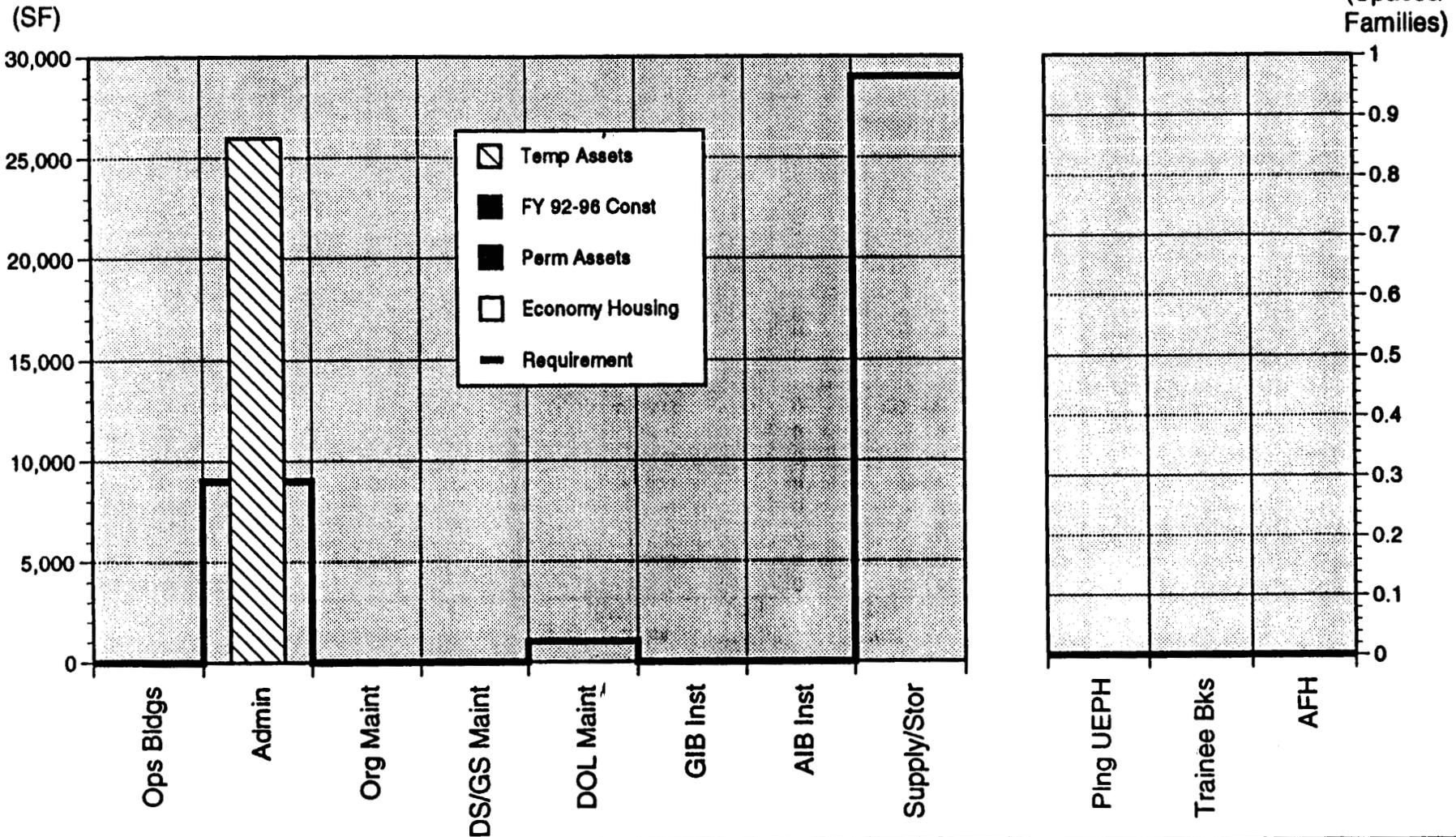
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18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1

Ft DeRussy

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	-68	58
• FY 00	-69	81

FY 00 Facilities Bill	
• Essential Only – \$	7.8M
• All Facilities – \$	24.8M

Installation Facilities Buyout Summary

For De Russy

Aug 94 ASIP Population	
FY94	-68
FY00	-69

Facility Outlook - FY00

	HORPLANS		Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)						
Ops Bldgs (SF)	0	0	0	0	0	0	0	\$0.0
Admin (SF)	9,000	0	0	-9,000	0	-9,000	26,000	\$2.1
Org Maint (SF)	0	0	0	0	0	0	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	1,000	0	0	-1,000	0	-1,000	0	\$0.3
GIB Inst (SF)	0	0	0	0	0	0	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	29,000	0	0	-29,000	0	-29,000	0	\$4.2
Planning UEPH (PN)	0	0	0	0	0	0	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	0	\$0.0
AFH On Post(FA)	0	0	0	0	0	0	0	\$0.0
AFH Off Post(FA)	0	0	0	0	0	0	0	\$0.0
AFH Totals (FA)	0	0	0	0	0	0	0	\$0.0

Essential Facilities Buy-Out: **\$6.6** in FY94 \$ **\$7.8** in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

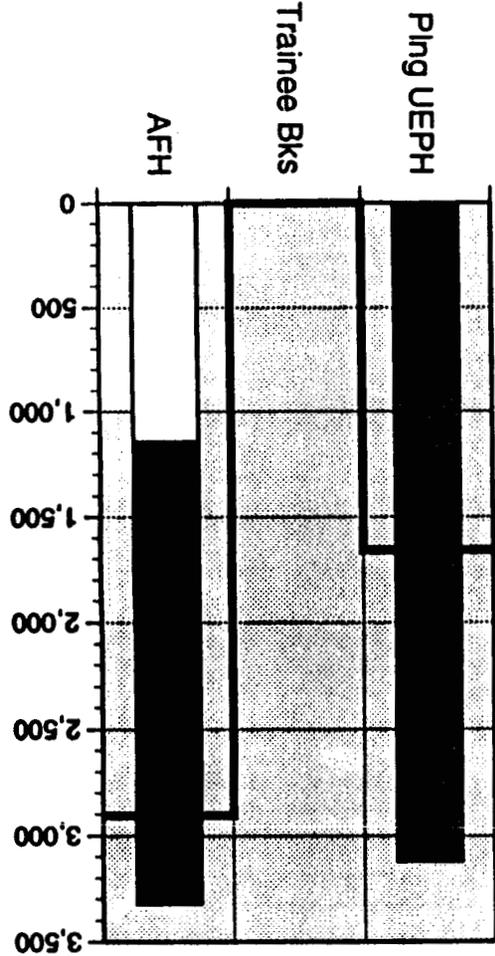
- Requirements, Assets & Buyout from HORPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

**Ft Walnwright
Analysis of Essential Facility Requirements - FY 00**

DAIM-FDP

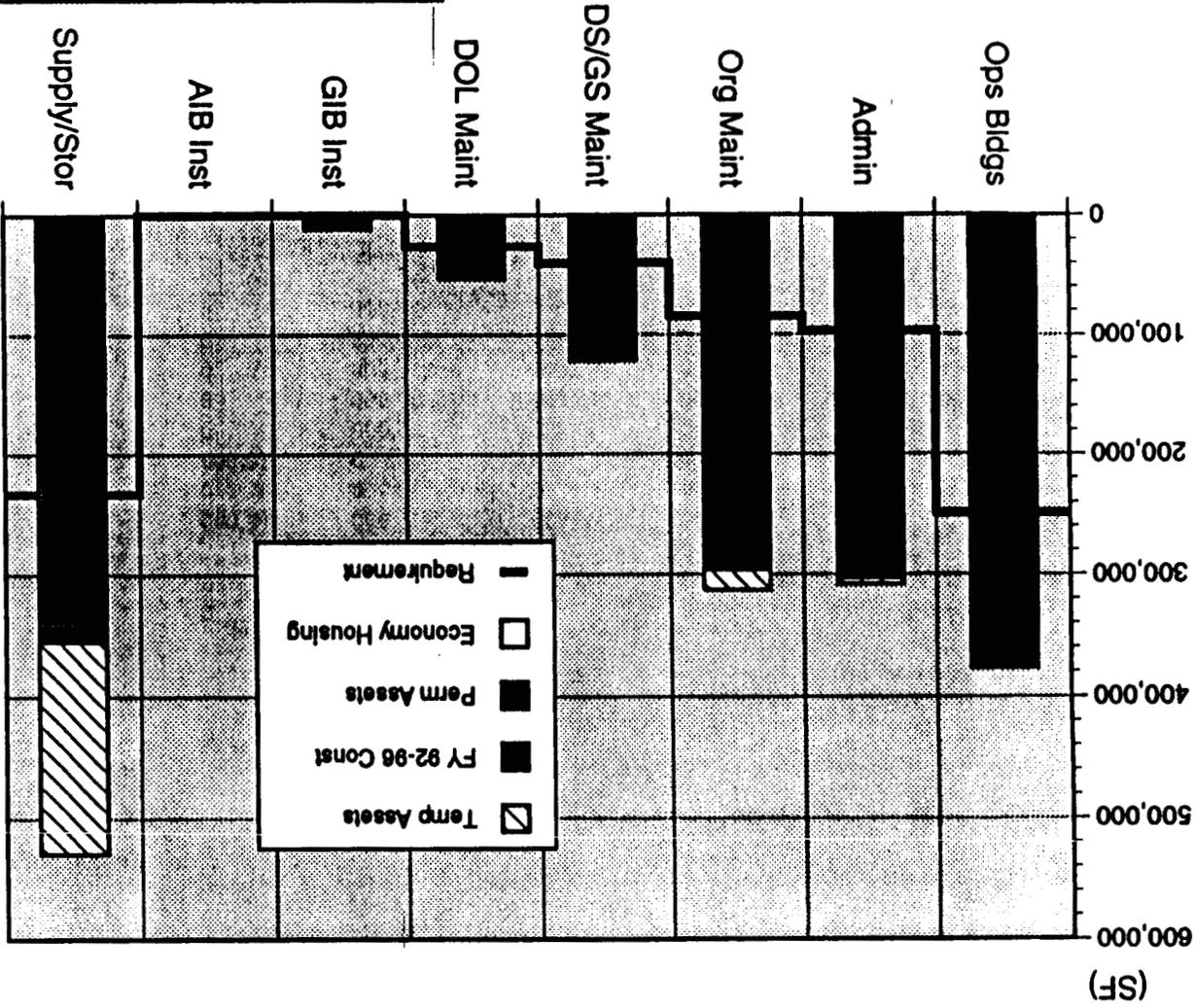


(Spaces/
Families)



FY 00 Facilities Bill

- Essential Only - \$ 2.1M
- All Facilities - \$ 183.5M



Aug 94 ASIP

- FY 94 4,371
- FY 00 4,526

USCIV

- 881
- 858

Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Installation Facilities Buyout Summary													
*** For Shafter ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>1,525</td> </tr> <tr> <td>FY00</td> <td>1,648</td> </tr> </table>		Aug 94 ASIP Population		FY94	1,525	FY00	1,648	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	1,525												
FY00	1,648												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	90,000	0	-90,000	0	-90,000	0	\$23.8						
Admin (SF)	396,000	287,000	-109,000	0	-109,000	400,000	\$26.0						
Org Maint (SF)	22,000	0	-22,000	0	-22,000	69,000	\$6.8						
DS/GS Maint (SF)	0	1,000	1,000	0	1,000	0	\$0.0						
DOL Maint (SF)	40,000	31,000	-9,000	0	-9,000	0	\$2.4						
GIB Inst (SF)	0	5,000	5,000	0	5,000	22,000	\$0.0						
AIB Inst (SF)	0	0	0	0	0	0	\$0.0						
Supply/Stor (SF)	159,000	99,000	-60,000	0	-60,000	243,000	\$9.1						
Planning UEPH (PN)	339	500	161	0	161	50	\$0.0						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		3,247											
AFH Off Post(FA)		399											
AFH Totals (FA)	1,254	3,646	2,392	0	2,392	22	\$0.0						

Essential Facilities Buy-Out: **\$68.1** in FY94 \$
\$81.1 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Facility Buyout Summary
Selected Installations
(\$ Million)

	Total Buyout All Facilities After FY92-96 Const	Buyout of Essential Facilities After FY92-96 Construction	
	FY00 Dollars	FY94 Dollars	FY00 Dollars
USARPAC			
1 Ft De Russy	\$24.8	\$6.6	\$7.9
2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.8	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenny	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.6	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$86.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1

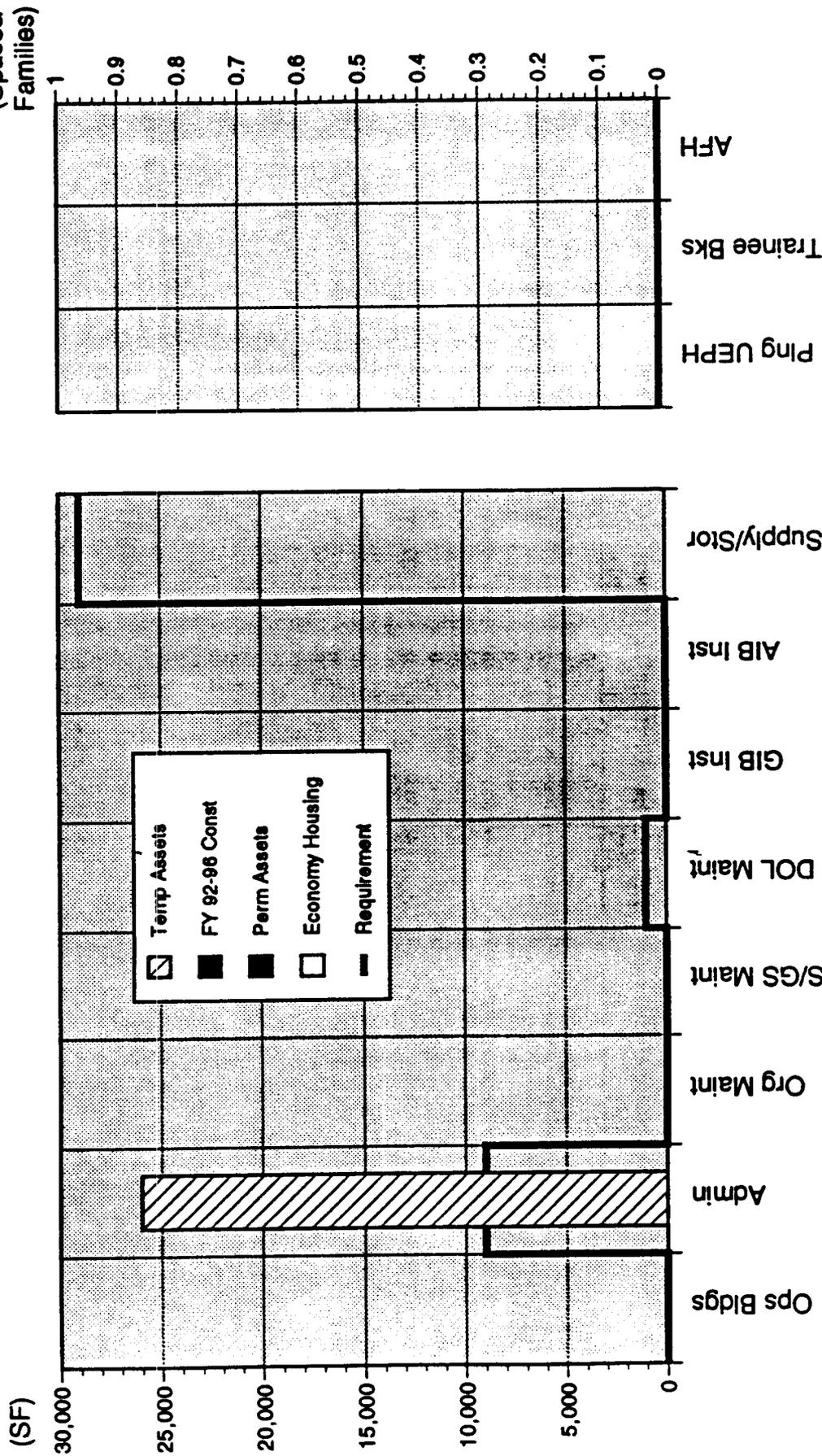


Ft DeRussy
Analysis of Essential Facility Requirements – FY 00



DAIM-FDP

(Spaces/
 Families)



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	-68	58
• FY 00	-69	81

FY 00 Facilities Bill
• Essential Only – \$ 7.8M
• All Facilities – \$ 24.8M

Installation Facilities Buyout Summary							
*** Fort De Russy ***							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	-68						
FY00	-69						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	0	0	0	0	0	0	\$0.0
Admin (SF)	9,000	0	-9,000	0	-9,000	26,000	\$2.1
Org Maint (SF)	0	0	0	0	0	0	\$0.0
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	1,000	0	-1,000	0	-1,000	0	\$0.3
GIB Inst (SF)	0	0	0	0	0	0	\$0.0
AIB Inst (SF)	0	0	0	0	0	0	\$0.0
Supply/Stor (SF)	29,000	0	-29,000	0	-29,000	0	\$4.2
Planning UEPH (PN)	0	0	0	0	0	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		0					
AFH Off Post(FA)		0					
AFH Totals (FA)	0	0	0	0	0	0	\$0.0

Essential Facilities Buy-Out:	\$6.6	in FY94 \$
	\$7.8	in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

Sources:

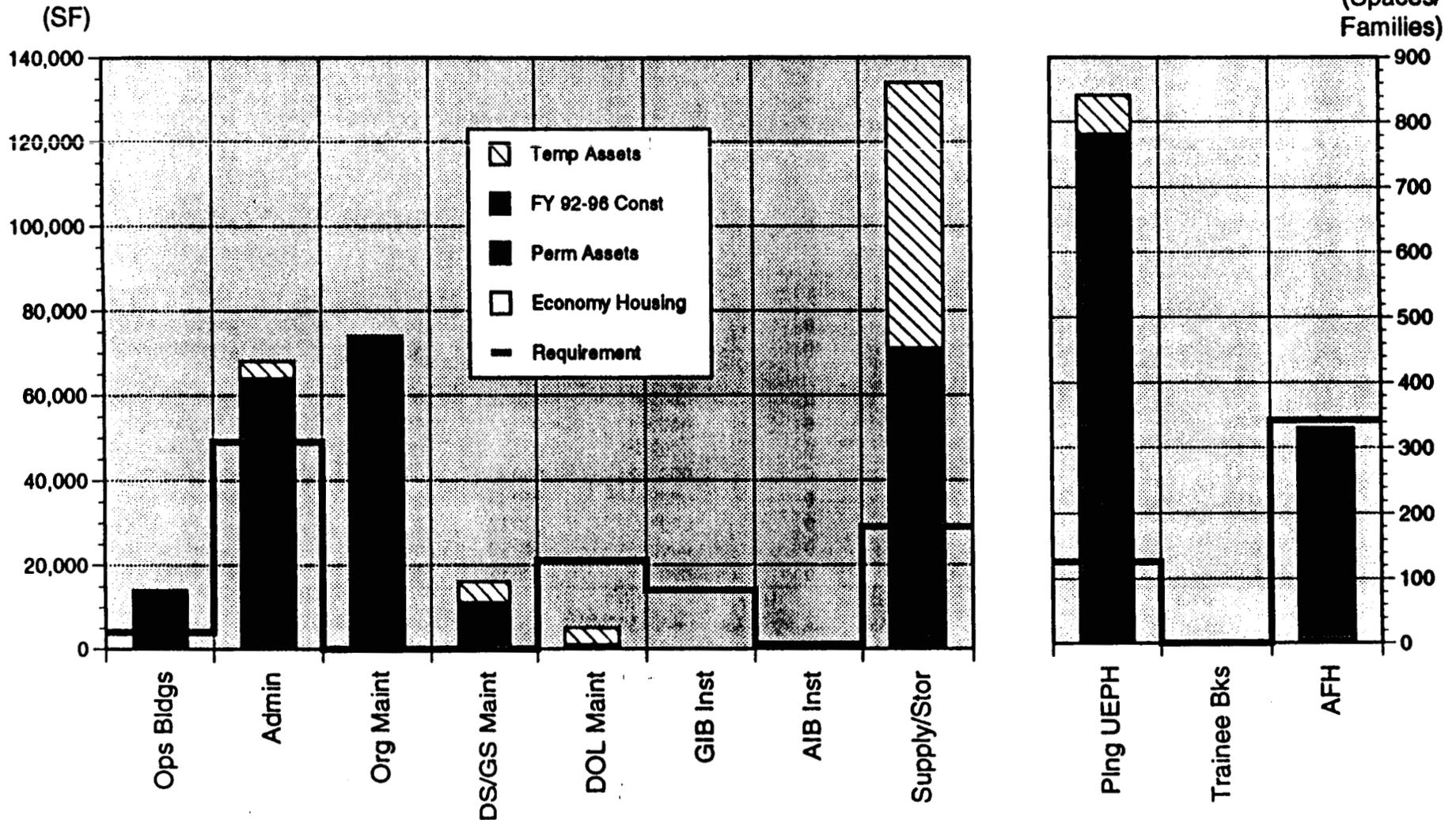
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Greely

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	401	157
• FY 00	456	237

FY 00 Facilities Bill	
• Essential Only – \$	19.3M
• All Facilities – \$	95.5M



Installation Facilities Buyout Summary

*** Fort Greely ***

Aug 94 ASIP Population	
FY94	401
FY00	456

Facility Outlook - FY00

	HORPLANS		HORPLANS		Permanent		Construction		Permanent		Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
	Requirement (SF)	Permanent Assets (SF)	Surplus/Deficit (SF)	Surplus/Deficit (SF)	FY92-96 (SF)	FY00 (SF)	Surplus/Deficit (SF)	FY00 (SF)				
Ops Bldgs (SF)	4,000	14,000	10,000	0	0	10,000	0	0	10,000	0	0	\$0.0
Admin (SF)	49,000	64,000	15,000	0	0	15,000	0	0	15,000	4,000	4,000	\$0.0
Org Maint (SF)	0	73,000	73,000	0	0	73,000	0	0	73,000	1,000	1,000	\$0.0
DS/GS Maint (SF)	0	11,000	11,000	0	0	11,000	0	0	11,000	5,000	5,000	\$0.0
DOL Maint (SF)	21,000	1,000	-20,000	0	0	-20,000	0	0	-20,000	4,000	4,000	\$7.5
GIB Inst (SF)	14,000	0	-14,000	0	0	-14,000	0	0	-14,000	0	0	\$4.1
AIB Inst (SF)	1,000	0	-1,000	0	0	-1,000	0	0	-1,000	0	0	\$0.2
Supply/Stor (SF)	28,000	71,000	42,000	0	0	42,000	0	0	42,000	63,000	63,000	\$0.7
Planning UEPH (PN)	126	781	655	0	0	655	0	0	655	60	60	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		325										
AFH Off Post(FA)		5										
AFH Totals (FA)	342	330	-12	0	0	-12	0	-12	-12	0	0	\$3.7

Essential Facilities Buy-Out: \$16.2 in FY94 \$ \$19.3 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

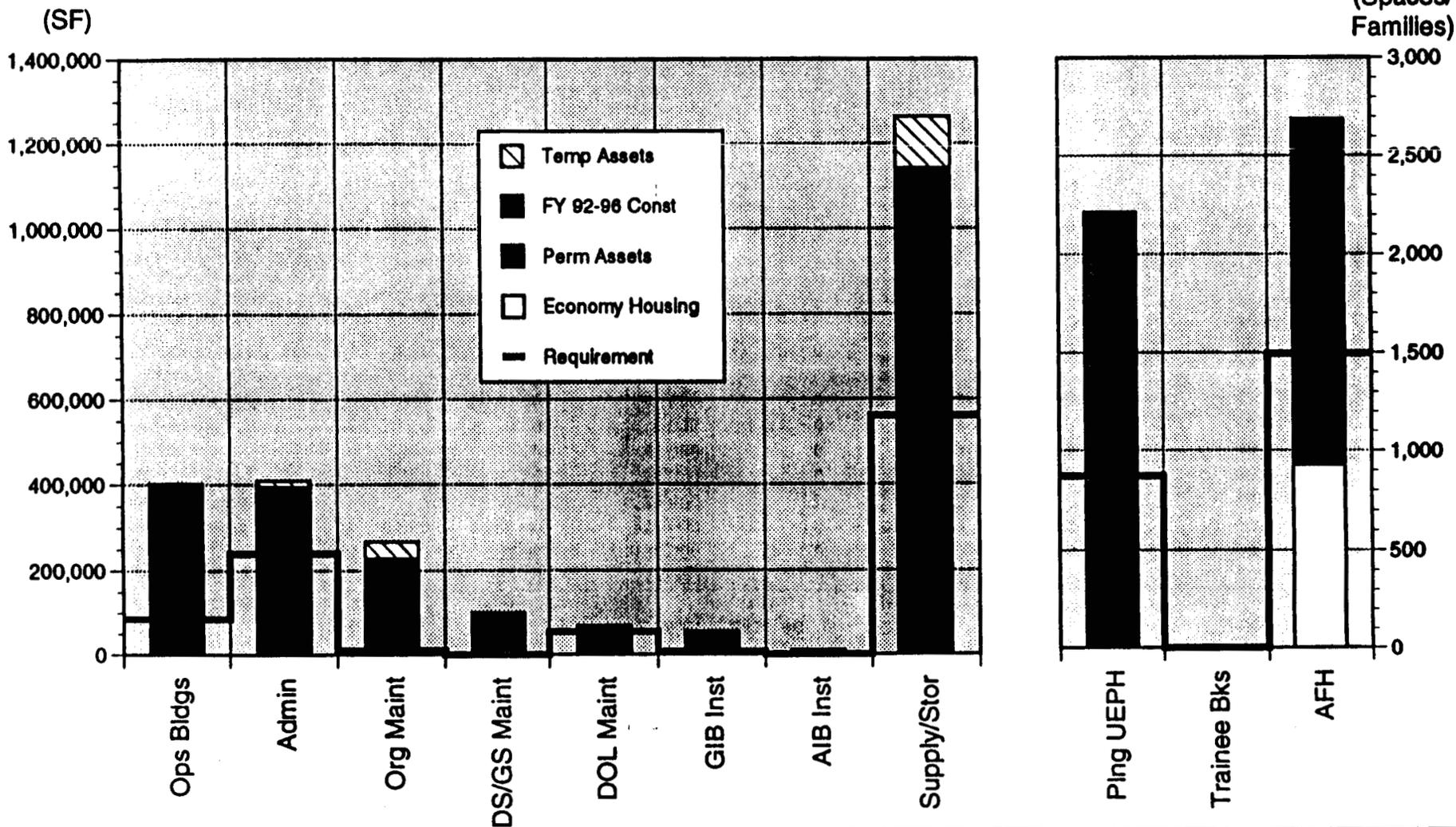
- Requirements, Assets & Buyout from HORPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Ft Richardson

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCiv
• FY 94	2,422	1,393
• FY 00	2,308	1,294

FY 00 Facilities Bill	
• Essential Only – \$	1.3M
• All Facilities – \$	74.4M

Installation Facilities Buyout Summary							
... Fort Richardson ...							
Aug 94 ASIP Population		Facility Outlook - FY00					
FY94	2,422						
FY00	2,308						
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	85,000	402,000	317,000	0	317,000	0	\$0.0
Admin (SF)	240,000	393,000	153,000	0	153,000	15,000	\$0.0
Org Maint (SF)	9,000	227,000	218,000	0	218,000	40,000	\$0.0
DS/GS Maint (SF)	0	99,000	99,000	0	99,000	0	\$0.0
DOL Maint (SF)	54,000	67,000	13,000	0	13,000	2,000	\$0.0
GIB Inst (SF)	7,000	52,000	45,000	0	45,000	3,000	\$0.0
AIB Inst (SF)	0	8,000	8,000	0	8,000	2,000	\$0.0
Supply/Stor (SF)	580,000	1,141,000	581,000	0	581,000	122,000	\$1.1
Planning UEPH (PN)	871	2,211	1,340	0	1,340	0	\$0.0
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		1,757					
AFH Off Post(FA)		928					
AFH Totals (FA)	1,496	2,685	1,189	0	1,189	0	\$0.0

Essential Facilities Buy-Out:	\$1.1	in FY94 \$
	\$1.3	in FY00 \$

Notes:

- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
- Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
- Planning UEPH shows 2 person per room capacity of permanent barracks
- DOL Maint is comprised of the Special Purpose Maintenance FCG
- AFH On Post includes government controlled leases

Sources:

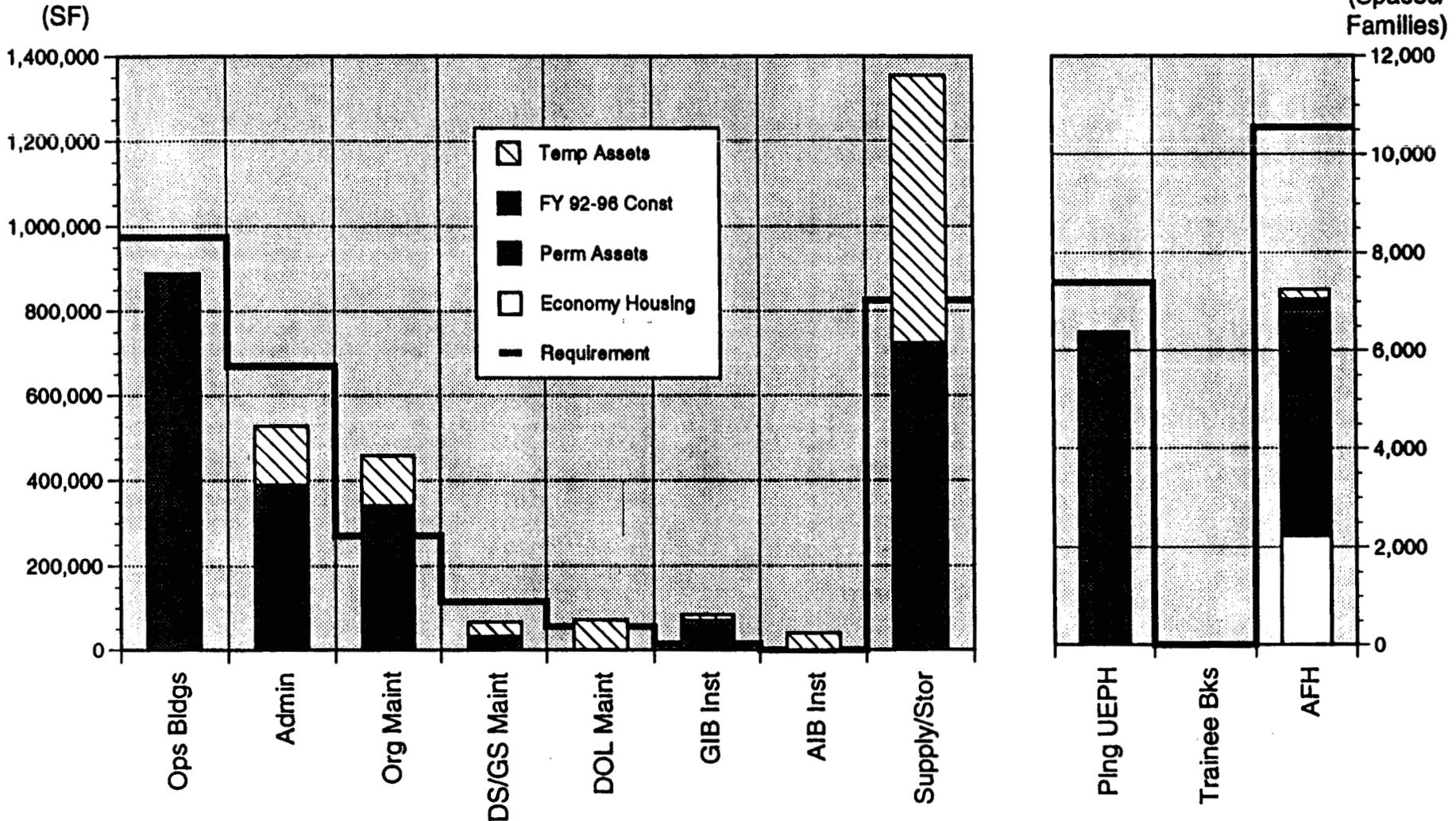
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Schofield Barracks

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	17,489	1,072
• FY 00	17,508	1,441

FY 00 Facilities Bill	
• Essential Only – \$	1,430.0M
• All Facilities – \$	2,021.4M

Installation Facilities Buyout Summary

*** **Schofield Barracks** ***

Aug 94 ASIP Population	
FY94	17,489
FY00	17,508

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	974,000	887,000	-87,000	0	-87,000	1,000	\$92.2
Admin (SF)	669,000	387,000	-282,000	3,000	-279,000	138,000	\$69.5
Org Maint (SF)	270,000	341,000	71,000	0	71,000	117,000	\$0.0
DS/GS Maint (SF)	115,000	32,000	-83,000	0	-83,000	35,000	\$26.1
DOL Maint (SF)	56,000	0	-56,000	0	-56,000	71,000	\$16.9
GIB Inst (SF)	14,000	70,000	56,000	0	56,000	14,000	\$0.0
AIB Inst (SF)	0	0	0	0	0	40,000	\$0.0
Supply/Stor (SF)	825,000	724,000	-101,000	0	-101,000	631,000	\$24.4
Planning UEPH (PN)	7,397	6,382	-1,015	0	-1,015	0	\$111.2
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		4,618					
AFH Off Post(FA)		2,222					
AFH Totals (FA)	10,547	6,840	-3,707	213	-3,494	191	\$860.8

\$1,201.1 in FY94 \$
Essential Facilities Buy-Out:
\$1,430.0 in FY00 \$

- Notes:**
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94



DAIM-FDP-A

Installation Assessments

October 1994

MEDCOM

**Facility Buyout Summary
Selected Installations
(\$ Million)**

	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction	
		FY94 Dollars	FY00 Dollars
FORSCOM			
1 Ft Bragg	\$1,324.4	\$610.0	\$726.3
2 Ft Buchanan	\$51.2	\$8.1	\$9.6
3 Ft Campbell	\$750.2	\$317.7	\$378.2
4 Ft Carson	\$1,072.2	\$603.9	\$719.0
5 Ft Dtx	\$76.3	\$27.9	\$33.2
6 Ft Drum	\$604.3	\$154.2	\$183.6
7 Ft Gillem	\$78.0	\$25.9	\$30.8
8 Ft Hamilton	\$33.6	\$4.1	\$4.9
9 Ft Hood	\$1,172.6	\$324.9	\$386.8
10 Ft Hunter Liggett	\$104.6	\$44.0	\$52.4
11 Ft Indiantown Gap	\$213.6	\$68.4	\$81.4
12 Ft Irwin	\$409.6	\$262.4	\$312.4
13 Ft Lewis	\$445.7	\$42.6	\$50.7
14 Ft McCoy	\$408.3	\$86.0	\$102.4
15 Ft McPherson	\$94.1	\$18.8	\$22.4
16 Ft Pickett	\$79.8	\$6.1	\$7.3
17 Chas E Kelly Spt Fac	\$29.5	\$22.0	\$26.2
18 Ft Polk	\$303.7	\$77.4	\$92.2
19 Ft Riley	\$466.1	\$218.8	\$260.5
20 Ft Sam Houston	\$356.9	\$220.6	\$262.6
21 Ft Stewart/Hunter AAF	\$612.5	\$245.3	\$292.0
22 Ft Totten	\$20.8	\$10.2	\$12.1
23 Presidio of Monterey	\$303.3	\$139.9	\$166.6
FORSCOM Total:	\$9,011.3	\$3,539.2	\$4,213.7
FORSCOM Average	\$391.8	\$153.9	\$183.2
TRADOC			
1 Carlisle Barracks	\$51.5	\$2.5	\$3.0
2 Ft Benning	\$283.5	\$64.0	\$76.2
3 Ft Bliss	\$351.1	\$110.2	\$131.2
4 Ft Chaffee	\$114.3	\$32.5	\$38.7
5 Ft Eustis	\$200.9	\$111.5	\$132.7
6 Ft Gordon	\$228.7	\$66.7	\$79.4
7 Ft Huachuca	\$216.6	\$89.7	\$106.8
8 Ft Jackson	\$229.8	\$77.5	\$92.3
9 Ft Knox	\$289.2	\$106.7	\$127.0
10 Ft Leavenworth	\$140.5	\$55.9	\$66.6
11 Ft Lee	\$166.6	\$32.9	\$39.2
12 Ft Leonard Wood	\$206.8	\$72.3	\$86.1
13 Ft McClellan	\$62.3	\$16.2	\$19.3
14 Ft Monroe	\$68.0	\$7.3	\$8.7
15 Ft Rucker	\$295.6	\$151.3	\$180.1
16 Ft Sill	\$312.8	\$6.1	\$114.4
17 Ft Story	\$95.5	\$29.3	\$34.9
TRADOC Total:	\$3,313.7	\$1,122.6	\$1,336.5
TRADOC Average	\$194.9	\$66.0	\$78.6
MEDCOM			
1 Fitzsimons Med Ctr	\$135.1	\$47.3	\$56.3
2 Ft Detrick	\$102.9	\$24.7	\$29.4
3 Walter Reed Med Ctr	\$282.8	\$103.8	\$123.6
MEDCOM Total:	\$520.8	\$175.8	\$209.3
MEDCOM Average	\$173.6	\$58.6	\$69.8

Essential Facility Groups

- Operations
- Administrative
- Aviation Maintenance
- Org Maintenance
- DS/GS Maintenance
- DOL Maintenance
- General Instruction
- Applied Instruction
- Supply/Storage
- Barracks
- Trainee Barracks
- Army Family Housing

Buyout represents the cost to construct facilities to offset deficits within facility category groups.

Facility Buyout Summary
Selected Installations
(\$ Million)

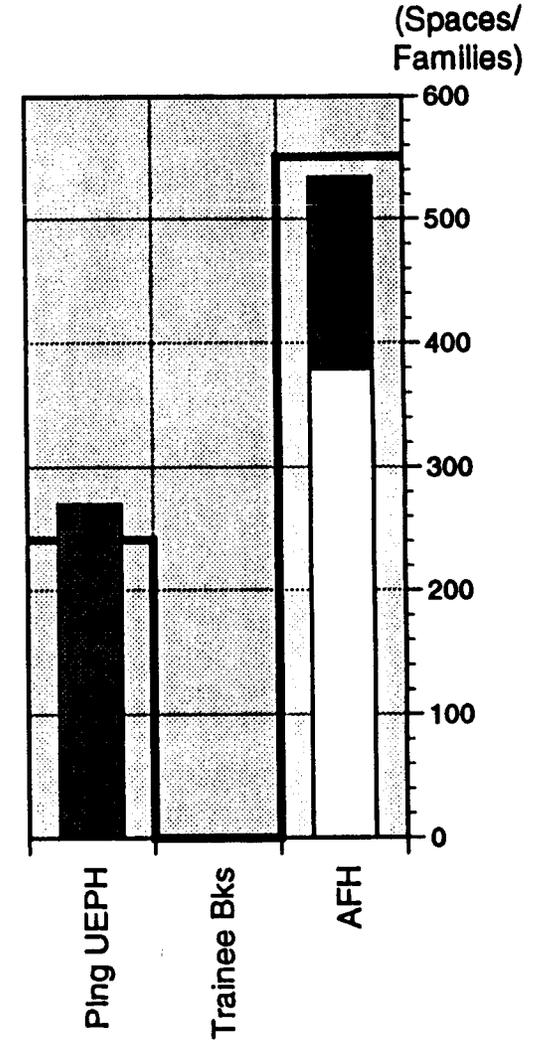
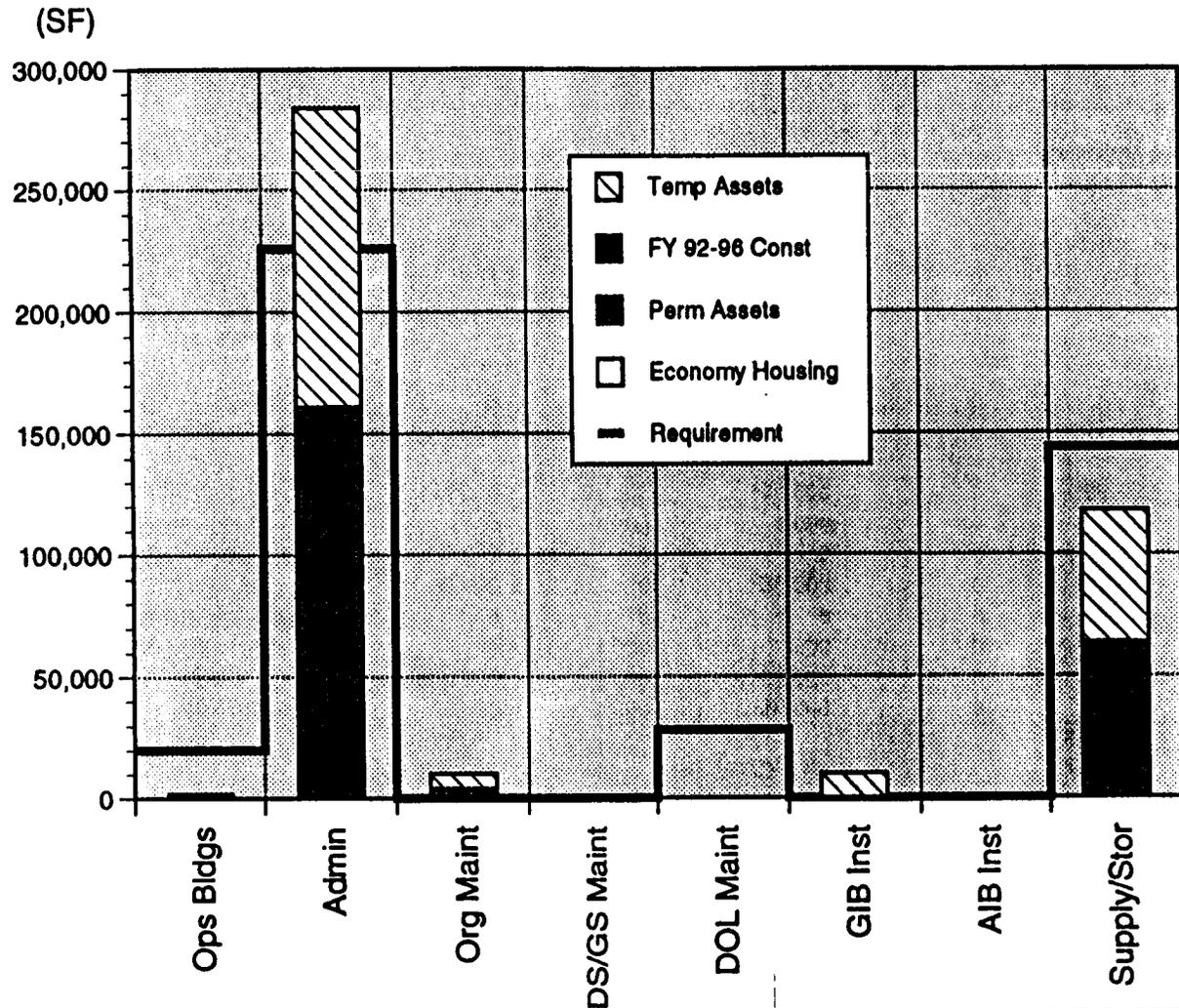
	Total Buyout All Facilities After FY92-96 Const FY00 Dollars	Buyout of Essential Facilities After FY92-96 Construction FY94 Dollars FY00 Dollars	
	USARPAC		
1 Ft De Russy	\$24.8	\$6.6	\$7.9
2 Ft Greely	\$95.5	\$16.2	\$19.3
3 Ft Richardson	\$74.4	\$1.1	\$1.3
4 Ft Shafter	\$194.5	\$68.1	\$81.1
5 Ft Wainwright	\$183.5	\$1.8	\$2.1
6 Schofield Barracks	\$2,021.4	\$1,201.1	\$1,430.0
USARPAC Total:	\$2,594.1	\$1,294.9	\$1,541.7
USARPAC Average	\$432.4	\$215.8	\$256.9
MDW			
1 Ft A.P. Hill	\$47.9	\$9.6	\$11.4
2 Ft Belvoir	\$261.6	\$118.4	\$141.0
3 Ft McNair	\$122.4	\$25.7	\$30.6
4 Ft Meade	\$1,333.3	\$817.3	\$973.1
5 Ft Myer	\$113.7	\$28.7	\$34.2
6 Ft Ritchie	\$56.6	\$6.3	\$7.5
MDW Total:	\$1,935.5	\$1,006.0	\$1,197.7
MDW Average	\$322.6	\$167.7	\$199.6
AMC			
1 Aberdeen	\$66.1	\$1.6	\$1.9
2 Adelphi Labs	\$41.0	\$4.5	\$5.4
3 Anniston	\$55.2	\$17.1	\$20.4
4 Detroit Arsenal	\$124.3	\$29.6	\$35.2
5 Dugway	\$12.4	\$0.2	\$0.2
6 Fort Monmouth	\$201.1	\$90.3	\$107.5
7 Hawthorne AAP	\$51.7	\$0.3	\$0.4
8 Letterkenry	\$63.8	\$5.8	\$6.9
9 Natick Ctr	\$84.0	\$18.5	\$22.0
10 Picatinny	\$55.6	\$1.4	\$1.7
11 Price Support Ctr	\$44.3	\$0.0	\$0.0
12 Red River	\$86.3	\$21.6	\$25.7
13 Redstone	\$94.4	\$43.1	\$51.3
14 Rock Island	\$179.8	\$46.7	\$55.6
15 Selfridge	\$39.6	\$7.4	\$8.8
16 Tobyhanna	\$84.0	\$17.5	\$20.8
17 Tooele	\$45.4	\$5.1	\$6.1
18 White Sands	\$113.4	\$20.1	\$23.9
19 Yuma Proving Gnds	\$33.3	\$0.3	\$0.4
AMC Total:	\$1,475.7	\$331.1	\$394.2
AMC Average	\$77.7	\$17.4	\$20.7
MTMC			
1 Bayonne	\$78.1	\$3.8	\$4.5
2 Oakland Army Base	\$61.3	\$8.6	\$10.2
3 Sunny Point	\$34.6	\$0.8	\$1.0
MTMC Total:	\$174.0	\$13.2	\$15.7
MTMC Average	\$58.0	\$4.4	\$5.2
Miscellaneous			
1 West Point Mil Res	\$202.3	\$100.9	\$120.1

Ft Detrick

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	MII	USCIV
• FY 94	801	3,042
• FY 00	806	2,954

FY 00 Facilities Bill	
• Essential Only – \$	29.4M
• All Facilities – \$	102.9M

Installation Facilities Buyout Summary

*** Fort Detrick ***

Aug 94 ASIP Population	
FY94	801
FY00	806

Facility Outlook - FY00

	HQRPLANS		HQRPLANS		Permanent Surplus/Deficit FY00 (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Conat (\$M)
	Requirement (SF)	Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)					
Ops Bldgs (SF)	20,000	2,000	-18,000	0	-18,000	0	0	\$3.0	
Admin (SF)	226,000	161,000	-65,000	0	-65,000	0	123,000	\$8.5	
Org Maint (SF)	0	4,000	4,000	0	4,000	0	6,000	\$0.0	
DS/GS Maint (SF)	0	0	0	0	0	0	0	\$0.0	
DOL Maint (SF)	28,000	0	-28,000	0	-28,000	0	0	\$4.4	
GIB Inst (SF)	0	0	0	0	0	0	10,000	\$0.0	
AIB Inst (SF)	0	1,000	1,000	0	1,000	0	0	\$0.0	
Supply/Stor (SF)	144,000	64,000	-80,000	0	-80,000	0	54,000	\$6.6	
Planning UEPH (PN)	241	270	29	0	29	0	0	\$0.0	
Trainee Barracks (PN)	0	0	0	0	0	0	0	\$0.0	
AFH On Post(FA)		155							
AFH Off Post(FA)		379							
AFH Totals (FA)	551	534	-17	0	-17	0	0	\$2.2	

Essential Facilities Buy-Out: in FY94 \$
 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

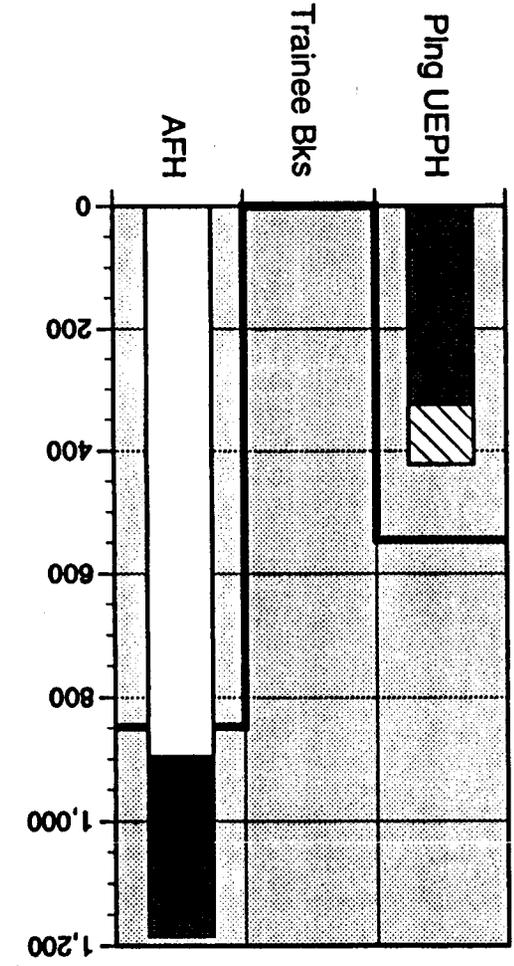
Sources:
 • Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
 • FY 92-96 construction from CAPCES/1391 Processor May 94

Fitzsimons AMC
Analysis of Essential Facility Requirements - FY 00

DAIM-FDP

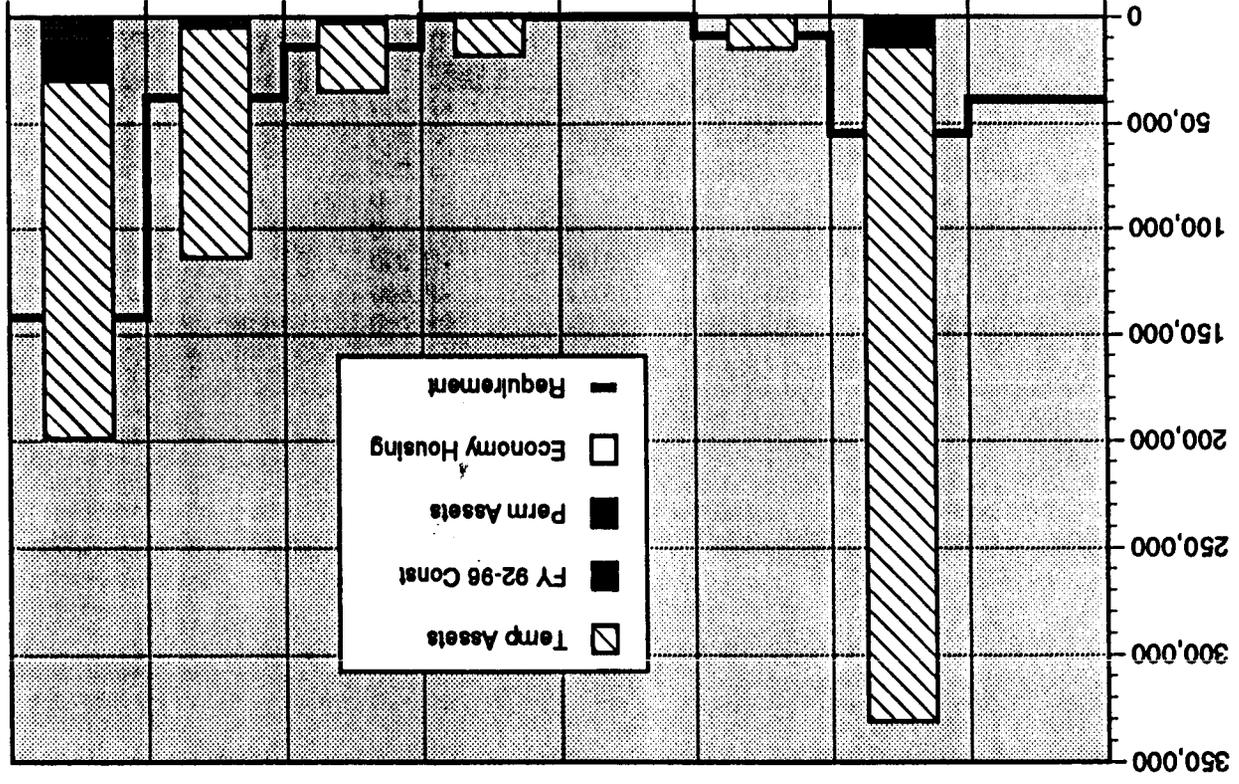


(Spaces/
Families)



FY 00 Facilities Bill

- Essential Only - \$ 56.3M
- All Facilities - \$ 135.1M



Aug 94 ASIP

- FY 94 1,784 MII
- FY 00 1,750 USCIV
- FY 94 1,453 MII
- FY 00 1,450 USCIV

Notes:

- Data Sources: Jun 94 HOIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Legend:

- Requirement
- Economy Housing
- Perm Assets
- FY 92-96 Const
- ▨ Temp Assets

Installation Facilities Buyout Summary

Fitzsimons AMC

Aug 94 ASIP Population	
FY94	1,453
FY00	1,450

Facility Outlook - FY00

	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)
Ops Bldgs (SF)	39,000	0	-39,000	0	-39,000	0	\$6.7
Admin (SF)	55,000	2,000	-53,000	12,000	-41,000	317,000	\$6.3
Org Maint (SF)	9,000	0	-9,000	0	-9,000	15,000	\$1.8
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0
DOL Maint (SF)	0	0	0	0	0	18,000	\$0.0
GIB Inst (SF)	14,000	3,000	-11,000	0	-11,000	32,000	\$1.7
AIB Inst (SF)	38,000	5,000	-33,000	0	-33,000	109,000	\$5.2
Supply/Stor (SF)	142,000	12,000	-130,000	18,000	-112,000	169,000	\$10.4
Planning UEPH (PN)	548	324	-222	0	-222	98	\$15.2
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0
AFH On Post(FA)		288					
AFH Off Post(FA)		896					
AFH Totals (FA)	848	1,184	336	0	336	0	\$0.0

Essential Facilities Buy-Out: \$47.3 in FY94 \$
\$56.3 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 26% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

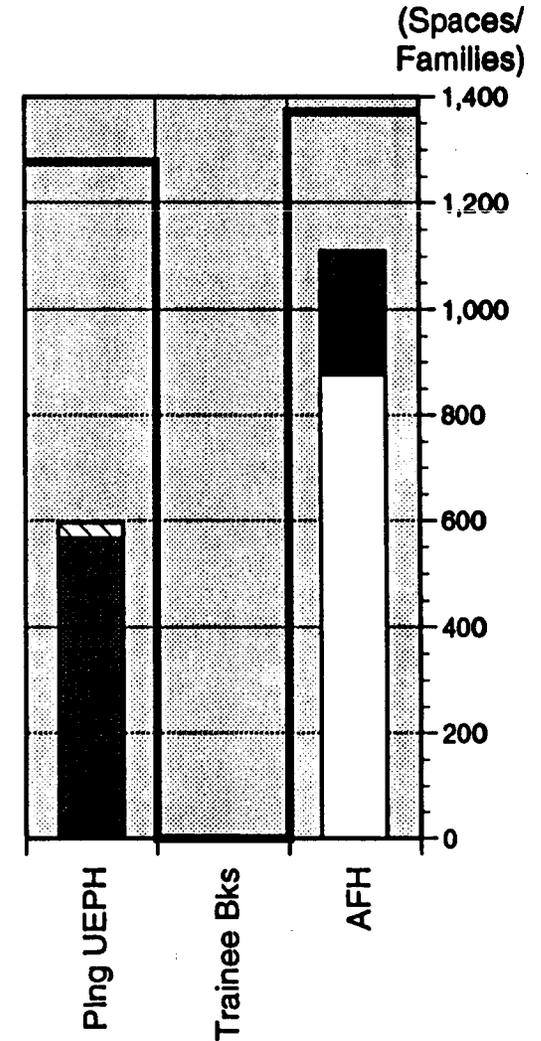
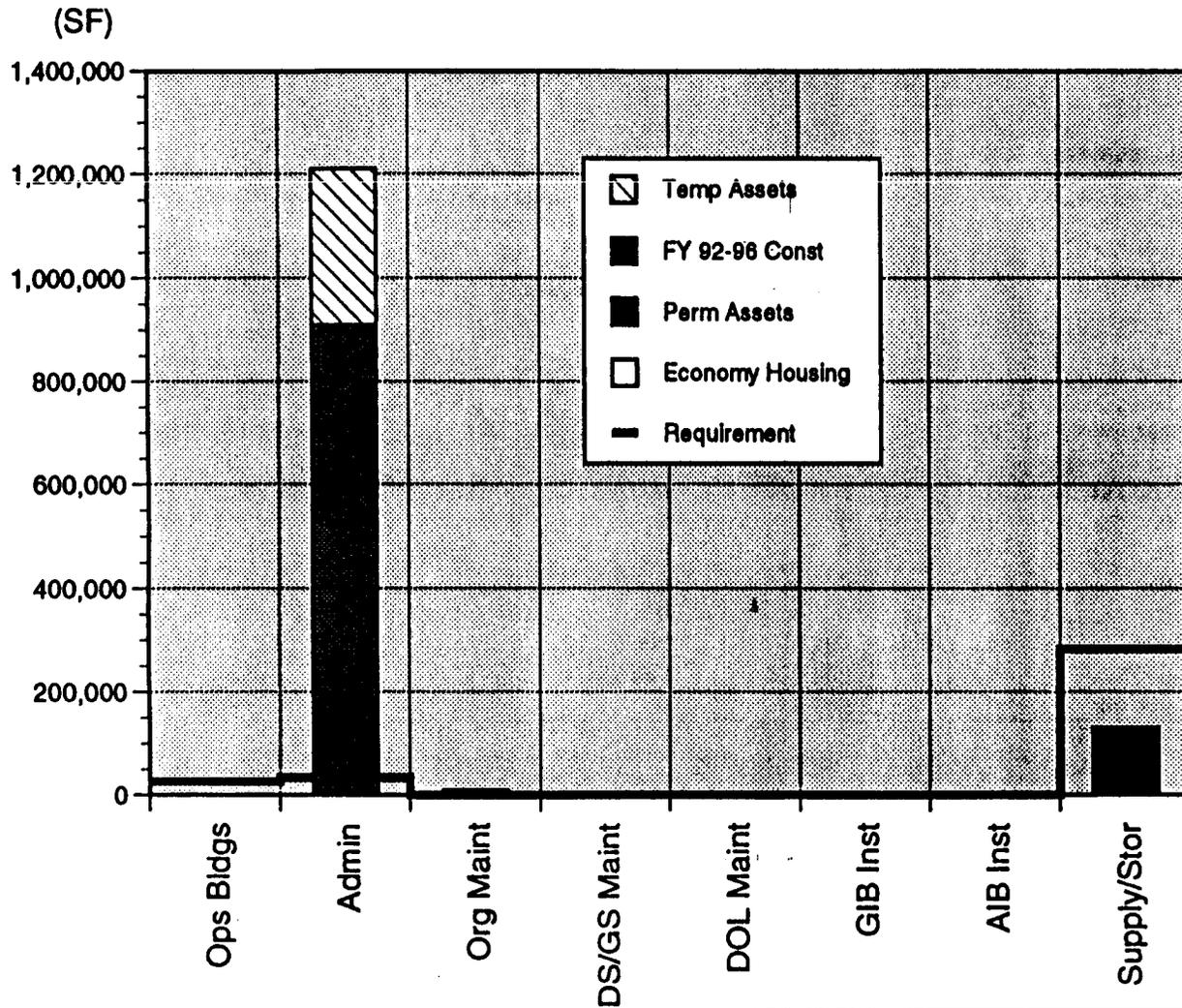
- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

Walter Reed AMC

Analysis of Essential Facility Requirements – FY 00



DAIM-FDP



Notes:

- Data Sources: Jun 94 HQIFS, Aug 94 ASIP, & May 94 CAPCES (FY 92-96 MCA, BCA, AFH).
- Barracks capacity measured at 2 people per room; does not mean barracks have been renovated to that standard.

Aug 94 ASIP	Mil	USCiv
• FY 94	2,845	3,615
• FY 00	2,797	3,698

FY 00 Facilities Bill	
• Essential Only – \$	123.6M
• All Facilities – \$	282.8M

Installation Facilities Buyout Summary													
*** Walter Reed AMC ***													
<table border="1"> <tr> <th colspan="2">Aug 94 ASIP Population</th> </tr> <tr> <td>FY94</td> <td>2,845</td> </tr> <tr> <td>FY00</td> <td>2,797</td> </tr> </table>		Aug 94 ASIP Population		FY94	2,845	FY00	2,797	Facility Outlook - FY00					
Aug 94 ASIP Population													
FY94	2,845												
FY00	2,797												
	HQRPLANS Requirement (SF)	HQRPLANS Permanent Assets (SF)	Permanent Surplus/Deficit (SF)	Construction FY92-96 (SF)	Permanent Surplus/Deficit FY00 (SF)	Temporary Assets (SF)	Deficit Buy-Out After Const (\$M)						
Ops Bldgs (SF)	28,000	0	-28,000	0	-28,000	0	\$4.2						
Admin (SF)	35,000	910,000	875,000	0	875,000	300,000	\$0.0						
Org Maint (SF)	0	10,000	10,000	0	10,000	0	\$0.0						
DS/GS Maint (SF)	0	0	0	0	0	0	\$0.0						
DOL Maint (SF)	0	0	0	0	0	0	\$0.0						
GIB Inst (SF)	0	0	0	0	0	0	\$0.0						
AIB Inst (SF)	0	0	0	0	0	0	\$0.0						
Supply/Stor (SF)	283,000	122,000	-161,000	0	-161,000	9,000	\$14.8						
Planning UEPH (PN)	1,277	566	-711	0	-711	30	\$46.4						
Trainee Barracks (PN)	0	0	0	0	0	0	\$0.0						
AFH On Post(FA)		232											
AFH Off Post(FA)		877											
AFH Totals (FA)	1,371	1,109	-262	0	-262	0	\$38.4						

Essential Facilities Buy-Out: \$103.8 in FY94 \$
\$123.6 in FY00 \$

- Notes:
- Buyout considers construction complete and adds 9% P&D and 28% for Org, DS/GS and DOL Maint Hardstands
 - Buyout (\$) is calculated for facility shortage at FCG level - FCG grouping may reflect overall facility surplus (SF)
 - Planning UEPH shows 2 person per room capacity of permanent barracks
 - DOL Maint is comprised of the Special Purpose Maintenance FCG
 - AFH On Post includes government controlled leases

Sources:

- Requirements, Assets & Buyout from HQRPLANS Sep 94 (Jun 94 HQIFS, Aug 94 ASIP)
- FY 92-96 construction from CAPCES/1391 Processor May 94

