

**DATA CALL 64**  
**CONSTRUCTION COST AVOIDANCES**

**Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)**

Installation Name:		SIGONELLA ITALY NAS		
Unit Identification Code (UIC):		N62995		
Major Claimant:		SPAWAR		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1991	218	CORROSION CONTROL HANGAR *	MCON	742
		<b>Sub-Total - 1991</b>		<b>742</b>
1992	144	OPERATIONS CONTROL CENTER *	MCON	2,323
		<b>Sub-Total - 1992</b>		<b>2,323</b>
1994	739	CHILD DEVELOPMENT CENTER *	MCON	593
		<b>Sub-Total - 1994</b>		<b>593</b>
1995	729	BACHELOR ENLISTED QUARTERS	MCON	13,750
		<b>Sub-Total - 1995</b>		<b>13,750</b>
1996	712	BACHELOR ENLISTED QUARTERS	MCON	11,300
1996	844	FIRE PROTECTION SYSTEM	MCON	870
		<b>Sub-Total - 1996</b>		<b>12,170</b>
1998	140	AIR CARGO TERMINAL	MCON	9,600
1998	275	PARACHUTE SHOP ADDN	MCON	1,500
		<b>Sub-Total - 1998</b>		<b>11,100</b>



BRAC-95 CERTIFICATION

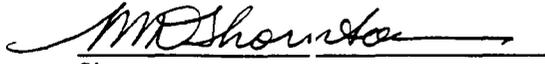
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MICHAEL D. THORNTON**  
NAME (Please type or print)

CDR, CEC, USN  
Title

MILCON PROGRAMMING DIVISION  
Division

NAVAL FACILITIES ENGINEERING COMMAND  
Activity



Signature



Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
12/9/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

  
Signature  
12/17/94  
Date

135

ACTIVITY: N62795

**DATA CALL For MILITARY VALUE  
For  
Supervisors, Shipbuilding, Conversion and Repair  
PASCAGOULA, MS**

**Questions for the Activities**

Primary UIC: N62795 (Use this number as the Activity Identification at the top of each page.)

**MISSION AREA**

**1. Construction and Conversion of Ships and Craft**

1.1 List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DOD agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 1.1.a: Historic and Projected Construction and Conversion Workload

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
CG 47 CLASS H/C	10	10	11	9	7	7	5	3
DDG 51 CLASS H/C	0	1	1	3	6	8	10	11
LESD 1 CLASS H/C	2	2	3	4	3	3	3	4
LCH H/C (ARMY)	5	5	3	0	0	0	0	0
LSV H/C (ARMY)	0	4	4	0	1	1	0	0
T-AGOS H/C (NCG)	2	5	6	5	1	0	0	0
SEPTAR H/C	6	6	15	12	0	0	0	0
YCV H/C	0	0	0	5	5	2	0	0
YOB H/C	0	0	0	3	3	1	0	0
YOB H/C	0	0	0	2	2	0	0	0
LCU H/C (ARMY)	2	2	1	12	22	21	14	0
WORKBOAT H/C	0	0	0	0	0	2	0	0
BOILER BARGE H/C	0	0	0	0	1	1	1	0
T-AGS H/C (ARMY)	0	0	1	1	1	2	4	3
AGOR H/C	0	0	1	1	1	1	0	1
AGOR H/C (NCG)	0	0	0	0	0	0	0	0
YFB H/C	0	0	0	0	0	0	0	1
ALSV H/C (ARMY)	0	0	0	0	0	0	0	1
PLSV H/C (FMS)	0	0	0	0	0	0	2	2
LT H/C (ARMY)	0	0	0	0	0	0	0	2
ISFT (ARMY)	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>27</b>	<b>38</b>	<b>46</b>	<b>57</b>	<b>53</b>	<b>49</b>	<b>39</b>	<b>28</b>

## 1. Construction and Conversion of Ships and Craft, continued

Table 1.1.b: Historic and Projected Construction and Conversion Workload

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
CG 47 CLASS N/C	1	0	0	0	0	0	0	0
DDG 51 CLASS N/C	11	11	9	8	8	8	7	8
LHD 1 CLASS N/C	3	3	2	2	1	0	0	0
LCM N/C (ARMY)	0	0	0	0	0	0	0	0
LSV N/C (ARMY)	0	0	0	0	0	0	0	0
T-AGOS N/C (MSC)	0	0	0	0	0	0	0	0
SEPTAR N/C	0	0	0	0	0	0	0	0
YCV N/C	0	0	0	0	0	0	0	0
YON N/C	0	0	0	0	0	0	0	0
YOS N/C	0	0	0	0	0	0	0	0
LCU N/C (ARMY)	0	0	0	0	0	0	0	0
WORKBOAT N/C	0	0	0	0	0	0	0	0
BOILER BARGE N/C	0	0	0	0	0	0	0	0
T-AGS N/C (ARMY)	2	2	1	0	0	0	0	0
AGOR N/C	2	2	2	1	0	0	0	0
AGOR N/C (NOAA)	1	1	1	1	0	0	0	0
YFB N/C	2	0	0	0	0	0	0	0
ALSV N/C (ARMY)	1	0	0	0	0	0	0	0
PLSV N/C (FMS)	1	0	0	0	0	0	0	0
LT N/C (ARMY)	6	3	0	0	0	0	0	0
ISTT N/C	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>30</b>	<b>22</b>	<b>15</b>	<b>12</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>8</b>

NOTE: FY 1995-2001 WORKLOAD IS BASED UPON AWARDED SHIPWORK CONTRACTS AND ESTIMATED NEW SHIP AWARDS.

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

OVERSEE CONSTRUCTION OF LARGEST FOSSIL FIRE COMBATANT SHIPS (LHD 1 CLASS).

OVERSEE CONSTRUCTION OF MORE MAJOR WARSHIPS THAN ANY OTHER SUPSHIP.

OVERSEE CONSTRUCTION OF THE MOST DIVERSE PRODUCT LINE, INCLUDING SHIPBUILDING/REPAIR RESPONSIBILITIES FOR THE DEPT/INTERIOR, ARMY, MSC, FMS, NAVY AND NAVY RESERVE.

**MISSION AREA****2. Maintenance and Modernization of Navy Ships and Craft**

2.1 Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 2.1.a: **Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
BB 64 REACT	1	1	1	1	0	0	0	0
BB 64 RAV	0	0	0	1	0	0	0	0
BB 64 POA	0	0	0	1	0	0	0	0
BB 64 PSA	0	0	0	1	1	0	0	0
DD 963 RCH	1	1	0	1	1	2	2	0
DD 963 RAV	0	0	0	1	0	0	0	0
DD 963 TAV	0	0	0	1	0	0	0	0
AVT PMA	0	1	1	0	0	0	0	0
AVT TAV	0	6	7	3	3	0	0	0
AVT SRA	0	0	0	1	0	0	0	0
AVT RAV	0	0	0	3	3	0	1	0
AVT IMACT	0	0	0	0	0	1	1	0
AVT PRAV	0	0	0	0	0	0	4	0
FFG EDSRA	0	1	1	0	0	0	0	0
FFG RAV	0	0	1	0	0	0	1	5
FFG SRA	0	0	0	0	0	0	2	5
FFG DSRA	0	0	0	0	0	0	0	2
FFG TAV	0	0	0	0	0	0	0	0
FFT RAV	0	0	0	0	0	0	0	4
FFT TAV	0	0	0	0	0	0	0	0
FFT DECONN	0	0	0	0	0	0	0	0

## 2. Maintenance and Modernization of Navy Ships and Craft, continued

Table 2.1a Historic and Projected Maintenance and Modernization Workload, continued.

Vessel / Work	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
CT ROH	0	0	2	1	0	0	0	0
CT RAV	0	0	1	1	0	2	0	0
CT DPRAV	0	0	0	0	2	2	0	0
CT DSRA	0	0	0	0	0	0	0	0
NSO SRA	0	0	1	0	0	0	0	0
NSO REPAIR	0	0	0	1	0	0	0	0
CG ROH	0	0	1	1	0	0	0	0
CG PSA	0	1	3	0	0	0	1	2
DDG PSA	0	0	0	0	0	0	0	1
APL RAV	0	0	0	0	0	0	0	0
APL REPAIR	0	0	0	0	0	1	0	0
YDT DPMA	0	0	0	1	0	0	0	0
YDT ROH	0	0	0	0	0	0	1	0
DDG DPMA	0	0	0	1	0	0	0	0
LSD ROH	1	1	0	0	0	0	0	0
AUI/SC REPAIR	0	8	8	14	10	13	14	14
TOTAL	3	20	27	34	20	21	27	33

## 2. Maintenance and Modernization of Navy Ships and Crafts, continued

Table 2.1.b: Historic and Projected Maintenance and Modernization Workload

Vessel / Work Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
BB 64 REACT	0	0	0	0	0	0	0	0
BB 64 RAV	0	0	0	0	0	0	0	0
BB 64 FOA	0	0	0	0	0	0	0	0
BB 64 PSA	0	0	0	0	0	0	0	0
DD 963 ROH	0	0	0	0	0	0	0	0
DD 963 RAV	0	0	0	0	0	0	0	0
DD 963 TAV	0	0	0	0	0	0	0	0
AVT PMA	0	0	0	0	0	0	0	0
AVT TAV	0	0	0	0	0	0	0	0
AVT SRA	0	0	0	0	0	0	0	0
AVT RAV	0	0	0	0	0	0	0	0
AVT IMACT	0	0	0	0	0	0	0	0
AVT PRAV	0	0	0	0	0	0	0	0
FFG EDSRA	0	0	0	0	0	0	0	0
FFG RAV	6	0	0	0	0	0	0	0
FFG SRA	3	3	0	0	0	0	0	0
FFG DSRA	1	0	0	0	0	0	0	0
FFG TAV	7	0	0	0	0	0	0	0
FFT RAV	3	0	0	0	0	0	0	0
FFT TAV	5	0	0	0	0	0	0	0
FFT DECONN	2	0	0	0	0	0	0	0

## 2. Maintenance and Modernization of Navy Ships and Craft, continued

Table 2.1b Historic and Projected Maintenance and Modernization Workload, continued.

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
CT ROH	0	0	0	0	0	0	0	0
CT RAV	0	0	0	0	0	0	0	0
CT DPRAV	0	0	0	0	0	0	0	0
CT DSRA	1	0	0	0	0	0	0	0
MSO SRA	0	0	0	0	0	0	0	0
MSO REPAIR	0	0	0	1	0	0	0	0
CG ROH	0	0	0	0	0	0	0	0
CG PSA	2	0	0	0	0	0	0	0
DDG PSA	0	2	1	2	1	1	0	0
APL RAV	1	0	0	0	0	0	0	0
APL REPAIR	0	0	0	0	0	0	0	0
YDT DPWA	0	0	0	0	0	0	0	0
YDT ROH	0	0	0	0	0	0	0	0
DDG DPWA	0	0	0	0	0	0	0	0
LSD ROH	0	0	0	0	0	0	0	0
AUX/SC REPAIR	7	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>38</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

NOTE: FY 1995-2000 WORKLOAD IS BASED UPON AWARDED SHIPWORK CONTRACTS AND ESTIMATED NEW SHIP AWARDS.

2.2 Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DOW/DoD.

SERVE AS NAVY PLANNING YARD COORDINATOR/PLANNING SUPSHIP FOR THE DD 963, DDG 993 AND CG 47 CLASS PLANNING YARD.

ONLY SUPSHIP TO REACTIVATE BATTLESHIPS (NEW JERSEY AND WISCONSIN).

PROVIDE MAINTENANCE/REPAIR FUNCTIONS FOR MOST DIVERSE PRODUCT LINE.

**FEATURES AND FACILITIES****3. Shipbuilders and Shipyards in Area of Cognizance**

**3.1** List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
BENDER SHIPBUILDING/REPAIR CO.	MSRA	0	0	744	NAVAL STATION PASCAGOULA MS	40
INGALLS SHIPBUILDING, INC.	MSRA	0	0	12,651	NAVAL STATION PASCAGOULA MS	1
ALABAMA SHIPYARD, INC.	ABR	0	0	436	NAVAL STATION PASCAGOULA MS	40
ATLANTIC MARINE, INC.	ABR	0	0	331	NAVAL STATION PASCAGOULA MS	40
BROWN MARINE SERVICES, INC.	ABR	0	0	35	NAS PENSACOLA FL	10
COLUMBIA RESEARCH CORP.	ABR	0	0	55	NAVCOASTSYSCTR PANAMA CITY FL	10
HALTER MARINE, INC.	ABR	0	0	808	NAVAL STATION PASCAGOULA MS	7
HAM MARINE, INC.	ABR	0	0	450	NAVAL STATION PASCAGOULA MS	2
HOMEPORTR MARINE SERVICES, INC.	ABR	0	0	50	NAVAL STATION PASCAGOULA MS	7
KNIGHTS' PIPING, INC	ABR	0	0	22	NAVAL STATION PASCAGOULA MS	6*
MASTER MARINE, INC	ABR	0	0	25	NAVAL STATION PASCAGOULA MS	25
QUEEN CRAFT SHIPYARD	ABR	0	0	13	NAVCOASTSYSCTR PANAMA CITY FL	10
RUNYAN SHIPYARD, INC.	ABR	0	0	55	NAS PENSACOLA FL	10

\* Overland miles; no waterfront facilities

## 3. Shipbuilders and Shipyard in Area of Cognizance, continued

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

Table 3.2: Drydock Certification Status

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	BENDER SHIPBUILDING/REPAIR CO.	Y
2	INGALLS SHIPBUILDING, INC.	Y
3	ATLANTIC MARINE, INC.	Y
4	HALTER MARINE, INC.	N
5	QUEEN CRAFT SHIPYARD	N
6	KUZYAN SHIPYARD, INC. (MARINE RAILWAY)	Y
7		
8		
9		
10		

### 3. Shipbuilders and Shipyards in Area of Cognizance, continued

**3.3** Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoW shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

Table 3.3.a: **NonNaval Graving and Floating Drydock Capabilities**

Class of Vessel	DD #										
	1	2	3	4	5	6	7	8	9	10	11
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41	C	C	C								
AOE 1	C	C	C								
AOE 6	C	C	C								
ARS 50	C	C	C								
AS 36/39	C	C	C								
LCC 19	C	C	C								
LCC 20	C	C	C								
LPD 4	C	C	C								
LPH 2	C	C	C								
LSD 36	P	C	C								
LSD 41	C	C	C								
MCM1 / MCS12 / MHC 51	C	C	C								

**3. Contingency and Mobilization Features, continued**

Table 3.3.b: NonNaval Graving Drydock and Floating Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM		C	C								
NR-1	C	C	C								
AGF 3 / AGF 11		C	C								
CG 47		P	C								
DD 963		P	C								
DDG 51		P	C								
DDG 993		P	C								
FFG 7	P	P	C								
LHA 1		C	C								
LHD 1		P	C								
CGN 38	C	C	C								
PHM 1	P	C	C			P					

NOTE: DIMENSIONS AND CAPABILITIES OF DRYDOCKS ENSURE CAPABILITY OF DOCKING DESIGNATED SHIPS. AT THIS TIME, BENDER SHIPBUILDING/REPAIR COMPANY (DD#1) IS ASSESSING UPGRADE OF FACILITIES THAT POTENTIALLY MAY DOCK CG 47, DD 963, DDG 51, AND DDG 993 CLASSES. INGALLS SHIPBUILDING, INC. (DD#2) ACTUALLY DOCKED LHA 1 CLASS SHIPS BUT PRIOR TO THE FY 86 REPORTING PERIOD.

**3.3** Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

NONE

**FEATURES AND FACILITIES****4. Stand Alone Factors**

4.1 Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	PASCAGOULA NS	NO
Security	INGALLS SHIPYARD	YES
Fire	PASCAGOULA NS	NO
Cafeteria	INGALLS SHIPYARD	YES
Parking	INGALLS SHIPYARD	YES
Utilities	COMMERCIAL UTILITIES	NO
Child Care	LOCAL COMMUNITY	NO
WAREHOUSE SPACE	INGALLS SHIPYARD	YES
ADMINISTRATIVE OFFICE SPACE	INGALLS SHIPYARD	YES

4.2 If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

NAVAL STATION PASCAGOULA COULD MOST EFFICIENTLY PROVIDE OVERSIGHT OF THE SUPPORT FUNCTIONS REQUIRED BY SUPSHIP PASCAGOULA SINCE IT IS IN THE SAME VICINITY, AND NO NEW OPERATING COSTS ARE ANTICIPATED. SUPPORT COSTS AS A TENANT TO NAVAL STATION PASCAGOULA WOULD BE APPROXIMATELY \$126,500 ANNUALLY FOR UTILITIES AND JANITORIAL SERVICE.

## 4. Stand Alone Factors, continued

4.3 List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

Table 4.3: Real Property

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
UNIMPROVED ACREAGE	I	LAKESIDE MANOR	PASCAGOULA, MS	32.71
LAY DOWN YARD	II	LAKESIDE MANOR	PASCAGOULA, MS	768
MAINTENANCE OFFICE	II	LAKESIDE MANOR	PASCAGOULA, MS	192
HEAVY OPEN STORAGE	II	LAKESIDE MANOR	PASCAGOULA, MS	1,761
RECREATION PAVILION	II	LAKESIDE MANOR	PASCAGOULA, MS	510
BASKETBALL FIELD	II	LAKESIDE MANOR	PASCAGOULA, MS	7,753
BICYCLE PARKING	II	LAKESIDE MANOR	PASCAGOULA, MS	800
BACHELOR QUARTERS	II	LAKESIDE MANOR	PASCAGOULA, MS	183,894
BASKETBALL COURT	II	LAKESIDE MANOR	PASCAGOULA, MS	1,980
AUTO REPAIR/VEHICLE AREA	II	LAKESIDE MANOR	PASCAGOULA, MS	552
MAINTENANCE SHOP/STORAGE	II	LAKESIDE MANOR	PASCAGOULA, MS	2,500
BOAT STORAGE YARD	II	LAKESIDE MANOR	PASCAGOULA, MS	288
AUTO HOBBY SHOP	II	LAKESIDE MANOR	PASCAGOULA, MS	340
OPEN STORAGE	II	LAKESIDE MANOR	PASCAGOULA, MS	651
RECREATION OPEN SHELTER	II	LAKESIDE MANOR	PASCAGOULA, MS	904
FUEL/PAINT STORAGE	II	LAKESIDE MANOR	PASCAGOULA, MS	405
WATER DISTRIBUTION LINES	II	LAKESIDE MANOR	PASCAGOULA, MS	3,565 FT
ELEC DISTRIBUTION LINES	II	LAKESIDE MANOR	PASCAGOULA, MS	350 FT
STORM SEWER LINES	II	LAKESIDE MANOR	PASCAGOULA, MS	1,040 FT
PARKING FACILITY	II	LAKESIDE MANOR	PASCAGOULA, MS	4,833 SY
BOUNDARY FENCE	II	LAKESIDE MANOR	PASCAGOULA, MS	3,506 FT
VEHICLE MAINTENANCE SHOP	II	LAKESIDE MANOR	PASCAGOULA, MS	1,500
GPE WAREHOUSE	II	LEASED WAREHOUSING	PASCAGOULA, MS	63,000
LED WAREHOUSE	II	LEASED WAREHOUSING	PASCAGOULA, MS	108,000
ACE WAREHOUSE	II	LEASED WAREHOUSING	PASCAGOULA, MS	85,000
OFFICE SPACE	II	LEASED OFFICE SPACE	PASCAGOULA, MS	10,000
SIDEWALKS	II	LAKESIDE MANOR	PASCAGOULA, MS	1,465 SY
ROADS, BITUMINOUS	II	LAKESIDE MANOR	PASCAGOULA, MS	70 SY

4.4 Does the SUPSHIP maintain any family housing? **NO**

If Yes, is there another DoD agency nearby that could be assigned the property?

Yes / No

If Yes, Please identify: \_\_\_\_\_

## FEATURES AND FACILITIES

## 5. Facility Measures

5.1 Identify, by three digit Category Code Number (CCN), all government facilities at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 5.1: Facility Conditions

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
721-11	LAKESIDE MANOR (ADMIN/MESS SPACE)	27,500	0	0	LOCATED IN BUILDING "A".
721-11	LAKESIDE MANOR (BQ SPACE)	98,550	0	57,344	TWO BUILDING; INADEQUATE CONDITION IN BUILDING "A".
750-50	LAKESIDE MANOR (RECREATION FACILITIES)	6,600	0	0	
Activity TOTAL:		132,650	0	57,344	

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:  
124 ROOM BQ W/MESS/ADMINISTRATIVE AREA (721-11)
- b. What makes it inadequate?  
124 ROOMS DO NOT MEET NAVFAC BILLING STANDARD. 92 ROOMS ARE HABITABLE; 32 ROOMS ARE NOT DUE TO SERIOUS PLUMBING DEFICIENCIES.
- c. What use is being made of the facility?  
ADMINISTRATIVE AREA/MESS/92 ROOMS IN USE.
- d. What is the cost to upgrade the facility to substandard?  
MILCON REQUEST \$6.5M TO UPGRADE 124 ROOMS.
- e. What other use could be made of the facility and at what cost?  
UNKNOWN
- f. Current improvement plans and programmed funding:  
APPLICATION FOR SELF-HELP FUNDS PENDING TO REPAIR PLUMBING DEFICIENCIES IN 32 ROOMS.
- g. Has this facility condition resulted in C3 or C4 designation on your BASREP?  
1993 BASREP REFLECTS C3/FACILITY AND C3/EQUIPMENT.

## Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: Travel Expenses (\$ K)

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	\$ 48	\$ 57	\$ 23	\$ 14	\$ 33	\$ 27	\$ 35	\$ 32
Coordination	48	57	23	14	33	27	35	32
Liaison	87	135	181	193	225	194	173	131
Other	205	260	159	131	211	180	198	168
Total	\$388	\$509	\$386	\$352	\$502	\$428	\$441	\$363

Table 6.1.b: Travel Expenses (\$ K)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	\$ 32	\$ 33	\$ 34	\$ 35	\$ 35	\$ 36	\$ 37	\$ 38
Coordination	32	33	34	35	35	36	37	38
Liaison	266	279	292	306	306	308	309	310
Other	288	236	244	252	255	258	262	265
Total	\$618	\$581	\$604	\$628	\$631	\$638	\$645	\$651

## Costs

**7. Workload Summary**

**7.1** Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: SUPSHIP Workload Value

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	997.9	953.3	1001.8	1244.7	944.7	1064.3	1131.5	1296.8
OMN	102.1	99.9	115.2	148.0	54.1	50.1	32.6	39.2
RDTE	0	0	0	0	0	.1	1.5	.7
OPN	0	0	0	0	56.3	57.5	78.2	73.5
NIF/DBOF	0	0	0	0	0	.1	.5	.2
OMNR	0	0	0	0	0	0	0	5.9
WPN	0	0	0	0	.2	.2	.1	.1
Total:	1100.0	1053.2	1117.0	1392.7	1055.3	1172.3	1244.4	1416.4

Table 7.1.b: SUPSHIP Workload Value

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	1427.3	1300.0	1300.0	1300.0	1100.0	1000.0	1000.0	1000.0
OMN	31.4	30.0	40.0	40.0	35.0	32.0	40.0	40.0
RDTE	2.0	0	0	0	0	0	0	0
OPN	65.0	66.0	56.0	56.0	61.0	64.0	56.0	56.0
NIF/DBOF	.5	0	0	0	0	0	0	0
OMNR	1.5	0	0	0	0	0	0	0
WPN	.1	0	0	0	0	0	0	0
Total:	1527.8	1396.0	1396.0	1396.0	1196.0	1096.0	1096.0	1096.0

NOTE: FY95-01 WORKLOAD VALUE IS BASED UPON AWARDED SHIPWORK CONTRACTS AND ESTIMATED NEW SHIP AWARDS.

**COSTS****8. Investments**

8.1. List the project number, description, funding year, and value of the capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 8.1: Capital Improvement Expenditure

Project	Description	Fund Year	Value (\$K)
P-002	BEQ IMPROVEMENTS	89	6,000.0
200030	TRANSPORTATION VEHICLE MAINTENANCE SHOP	91	120.5
200031	STORAGE BUILDING	93	78.0

8.2. List the project number, description, funding year, and value of the non-BRAC related capital improvements planned for years FY 1995 through FY 1997.

Table 8.2: Planned Capital improvements

Project	Description	Fund Year	Value (\$K)
UNNUMBERED	AIRCOS UNIT REPLACEMENT (A&B BLDG)	95	350.0
UNNUMBERED	BOILER REPLACEMENT (A BLDG)	95	150.0

8. Investment, continued

8.3 List the project number, description, funding year, and value of the BRAC related capital improvements planned for FY 1995 through FY 1999.

Table 8.3: Planned BRAC Capital improvements

Project	Description	Fund Year	Value
NONE			

**8. Investment, continued**

**8.4** Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCOM, maintenance and repair installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

Table 8.4: Historic Investment Summary

Investment Category	\$ K
IC 15 (BACHELOR ENLISTED HOUSING SUPPORT)	1,707.0
Other (specify)	
Equipment (other than Class 2)	0
<b>Activity TOTAL</b>	<b>1,707.0</b>

**8.5** What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 2,899.0 K

**8. Investments, continued**

**8.6** Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 8.6: Facility Deficiencies

Deficiency	Cost to Correct (\$ K)	Result of Corrections
NONE		

**COSTS**

**9. Resource Employment**

**9.1** Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

Table 9.1: Functional Area Performance Distribution

Functional Areas	FY 1993	2nd Shift
QUALITY ASSURANCE	111,405	0
ENGINEERING	190,674	0
MATERIAL	119,974	0
CONTRACTS	104,894	0
REPAIR	47,091	0
ADMINISTRATION	51,418	0
COMMAND/STAFF	44,970	0
PROJECT OFFICES	79,248	0
NAVAL SUPPORT	36,400	0

**STRATEGIC CONCERNS**

**10. Contingency and Mobilization Features**

**10.1** Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended or SUPSHIP supervision required for that workload, by specific type of vessel work packages.

Table 10.1.a: Maximum Workload - Current Staffing

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							

Table 10.1.b: Maximum Workload - Current Staffing

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

Table 10.2.a: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
DDG 51 CLASS/NC	6	7	6	7	6	7	6
LHD 1 CLASS/NC	1	1	1	1	1	1	1
AGOR/NC	1	1	1	1	1	1	1
T-AGS/NC	1	1	1	1	1	1	1
LSV/NC	5	5	5	5	5	5	5
DD 963/ROH	2	2	2	1	1	1	1
DDG 51/ROH	0	0	0	1	1	1	1
CG 47/ROH	1	1	1	1	1	1	1
FFG/DSRA	2	2	2	2	2	2	2
FFG/SRA	6	6	6	6	6	6	6

Table 10.2.b: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
DDG 51 CLASS/NC	41,600	41,600	41,600	41,600	41,600	41,600	41,600
LHD 1 CLASS/NC	20,800	20,800	20,800	20,800	20,800	20,800	20,800
AGOR/NC	12,480	12,480	12,480	12,480	12,480	12,480	12,480
T-AGS/NC	14,560	14,560	14,560	14,560	14,560	14,560	14,560
LSV/NC	1,480	12,480	12,480	12,480	12,480	12,480	12,480
DD 963/ROH	24,960	24,960	24,960	12,480	12,480	12,480	12,480
DDG 51/ROH	0	0	0	12,480	12,480	12,480	12,480
CG 47/ROH	12,480	12,480	12,480	12,480	12,480	12,480	12,480
FFG/DSRA	11,088	11,088	11,088	11,088	11,088	11,088	11,088
FFG/SRA	16,640	16,640	16,640	16,640	16,640	16,640	16,640

## 10. Contingency and Mobilization Features, continued

**10.3** Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

Table 10.3: Berthing Restrictions

Contractor	Distance from Your Site (Miles)	Restrictions
BENDER SHIPBUILDING/REPAIR COMPANY	40	ON-BOARD MUNITIONS PROHIBITED. MUST BE OFF-LOADED AT A GOVERNMENT FACILITY PRIOR TO BERTHING. NO GAS-FREE REQUIREMENT.
INGALLS SHIPBUILDING, INC.	ON-SITE	NAVY MUST DEMONSTRATE THAT A STRONG OPERATIONAL REQUIREMENT EXISTS PRIOR TO BERTHING A WARSHIP WITH ON-BOARD MUNITIONS. CONTRACTOR MUST AGREE TO BERTHING. AGREEMENT BETWEEN SHIPBUILDER/U.S. NAVY IN PLACE. NO GAS-FREE REQUIREMENT.

**10.4** Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

Table 10.4: Claims

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
INGALLS SHIPBUILDING, INC. (HURRICANE ANDREW)	0	0	0	0	0	0	0	\$575	0
Total	0	0	0	0	0	0	0	\$575	0

ALABAMA SHIPBUILDING, INC.: LARGER HAZARDOUS MATERIAL STORAGE FACILITIES, INCLUDING GPM, HAZARDOUS WASTE TREATMENT/DISPOSAL BY OTHER QUALIFIED CONTRACTORS. QUANTITIES OF HAZARDOUS WASTE ARE MANAGED UNDER ADEQUATE PROGRAM.

HALTER NATION, INC.: HAZARDOUS MATERIAL STORAGE FACILITIES, INCLUDING GPM, AND TEMPORARY STORAGE OF SMALL QUANTITIES OF HAZARDOUS WASTE UNDER ADEQUATE PROGRAM.

ALABAMA SHIPBUILDING, INC.: HAZARDOUS WASTE SERVICES, ATLANTIC NATION, COLUMBIA RESEARCH, HAN NATION, KNIGHTS PIPING, MASTER NATION, GREEN CHINA SHIPYARD, HANNA SHIPYARD: LIMITED HAZARDOUS MATERIAL STORAGE AND HAZARDOUS WASTE DISPOSAL PROGRAM.

IDENTIFY ANY SPECIAL FACILITIES, PROGRAMS, OR CAPABILITIES IN REGARD TO THE HANDLING AND DISPOSAL OF HAZARDOUS MATERIALS / WASTE AT THE IDENTIFIED FACILITIES WITHIN THE SHIPYARD'S AREA OF RESPONSIBILITY.

BRIDGE SHIPBUILDING/REPAIR CO.: HAZARDOUS MATERIAL STORAGE FACILITIES, INCLUDING GPM. CONTRACTOR USES SUBCONTRACTORS TO COLLECT AND TRANSPORT HAZARDOUS WASTE OFF-SITE FOR TREATMENT/DISPOSAL AT APPROVED FACILITIES.

IDENTIFY SPECIALTY FACILITIES, PROGRAMS, OR CAPABILITIES IN REGARD TO THE HANDLING AND DISPOSAL OF HAZARDOUS MATERIALS / WASTE AT THE IDENTIFIED FACILITIES WITHIN THE SHIPYARD'S AREA OF RESPONSIBILITY.

ALABAMA SHIPBUILDING, INC.: LARGER HAZARDOUS MATERIAL STORAGE FACILITIES, INCLUDING GPM. HAZARDOUS WASTE TREATMENT/DISPOSAL BY OTHER QUALIFIED CONTRACTORS.

QUANTITIES OF HAZARDOUS WASTE ARE MANAGED UNDER ADEQUATE PROGRAM.

TEMPORARY STORAGE CAPABILITY SUFFICIENT TO SUPPORT CURRENT WORKLOAD. ADEQUATE PROGRAMS IN PLACE FOR STORAGE OF HAZARDOUS MATERIAL AND FOR THE TEMPORARY STORAGE AND MAINTENANCE OF HAZARDOUS WASTE FOR OFF-SITE TREATMENT/DISPOSAL BY OTHER QUALIFIED CONTRACTORS.

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SHIPYARD'S area of responsibility, including its size, current state, and the amount of development required to make it usable. Specify any undeveloped acreage that is unique to these facilities.

11.3 Identify any special facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SHIPYARD'S area of responsibility.

Restriction	Location	Impact	Current Status
NONE			

Table 11.1: Environmental Restrictions to Expansion

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SHIPYARD'S area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

11. ENVIRONMENTAL CONSIDERATIONS

ENVIRONMENT AND ENCROACHMENT

ACTIVITY: N62795

**ENVIRONMENT AND ENCROACHMENT**

**12. Encroachment Considerations**

**12.1** Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ARR holder in a separate table.

Table 12.1: Encroachments of Record

Encroachment	Date Recorded	Current Status
NONE		

**QUALITY OF LIFE****13. Military Housing - Family Housing**

13.1 Do you have mandatory assignment to on-base housing?

NO

13.2 For military family housing in your locale, provide the following information:

Table 13.2: Available Military Family Housing

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	0			
Officer	3	0			
Officer	1 or 2	0			
Enlisted	4+	0			
Enlisted	3	0			
Enlisted	1 or 2	0			
Mobile Homes		0			
Mobile Home lots		0			

**NOTE: MILITARY FAMILY HOUSING IS NOT AVAILABLE AT THIS ACTIVITY.**

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**13. Military Housing - Family Housing, continued**

**13.4** Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

Table 13.4: Military Housing Waiting List

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

**NOTE: MILITARY FAMILY HOUSING IS NOT AVAILABLE AT THIS ACTIVITY.**

**13. Military Housing - Family Housing, continued**

**13.5** What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 13.5: Housing Demand Factors

Top Five Factors Driving the Demand for Base Housing	
1	NOT APPLICABLE
2	
3	
4	
5	

**13.6** What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? \_\_\_\_\_ %

**13.7** Provide the utilization rate for family housing for FY 1993.

Table 13.7: Family Housing Utilization

Type of Quarters	Utilization Rate (%)
Adequate	
Substandard	
Inadequate	

**13.8** As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

## QUALITY OF LIFE

## 14. Military Housing - Bachelor Quarters

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 14.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	99%
Substandard	0
Inadequate	63%

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

THERE HAS BEEN NO SIGNIFICANT CHANGE IN THE OCCUPANCY RATE SINCE FY93.

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:  
AOB =  $(\# \text{ GB}) \times (\text{average } \# \text{ of days in barracks})$ 

365

AOB = 60.0

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: Reasons for Geographic Separation (BBQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	61	100%	FINANCIAL REASONS
Spouse Employment (non-military)	0	0	
Other	0	0	
TOTAL	61	100%	

14.5 How many enlisted Geographic Bachelors (GB) do not live on base?

# GB Off-Base = NONE

**14. Military Housing - Bachelor Quarters, continued**

**14.6** Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 14.6: BOQ Utilization

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

**NOTE: BOQ FACILITIES ARE NOT AVAILABLE AT THIS ACTIVITY.**

**14.7** As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

**NOT APPLICABLE**

**14.8** Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{(\# \text{ GB} \times \text{average } \# \text{ days in barracks)}}{365}$$

AOB = \_\_\_\_\_

**NOT APPLICABLE**

**14.9** Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 14.9: Reasons for Geographic Separation (BOQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		<b>100</b>	

**NOT APPLICABLE**

**14.10** How many officer Geographic Bachelors do not live on base?

# GB Off-Base = \_\_\_\_\_

**NOT APPLICABLE**

## 15. MWR Facilities

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately. For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION LAKESIDE MANOR, PASCAGOULA, MSDISTANCE 6 MILES

Table 15.1.a: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays	2	N
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF	200	N
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF	150	N/A
Swimming Ponds	Each		
Tennis Court	Each		
Recreation Center	Each	2,400	Y
Volleyball Court (outdoor)	Each	1	N/A
Basketball Court (outdoor)	Each	1	N/A
Racquetball Court	Each		
Golf Course	Holes		
Driving Range	Tee Box		
Gymnasium	SF		
Fitness Center	SF	600	N/A
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		
Recreation Center	Each	2,400	Y

15.2 Is your library part of a regional interlibrary loan program?  
NOT APPLICABLE.

Yes / No

**QUALITY OF LIFE**

**16. Base Family Support Facilities and Programs**

**16.1** Complete the following table on the availability of child care in a child care center on your base.

**Table 16.1: Child Care Availability - NONE**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 months						
6-12 months						
12-24 months						
24-36 months						
3-5 years						

**NOTE: THERE ARE 53 STATE-LICENSED FACILITIES WITHIN JACKSON COUNTY. OF THESE, 16 CURRENTLY HAVE NO WAITING LIST AND 9 HAVE A WAIT OF ONE MONTH OR LESS. SINGLE-CHILD RATES VARY FROM \$40/\$50 PER WEEK. ALSO, LICENSED HOME CARE PROVIDERS ARE AVAILABLE.**

**16.2** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASREP?

**NOT APPLICABLE**

ACTIVITY: N62795

**16. Base Family Support Facilities and Programs, continued**

**16.3** If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

NOT APPLICABLE

**16.4** How many "certified home care providers" are registered at your base?

NOT APPLICABLE

**16.5** Are there other military child care facilities within 30 minutes of the base? State owner and capacity (e.g. 60 children, 0-5 years).

NO

NOTE: NONE REQUIRED. ADEQUATE CHILD CARE IS AVAILABLE WITHIN THE LOCAL COMMUNITY.

**16. Base Family Support Facilities and Programs, continued**

**16.6** Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.)

Table 16.6: Available Services

Service	Unit of Measure	Quantity
Exchange	SF	3,500
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	NOTE 1
Package Store	SF	NOTE 1
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	NOTE 2
FSC Classroom/Auditorium	PN	
UNIFORM SHOP	SF	500
TAILOR SHOP	SF	100
SHIRT SHOP	SF	200

NOTE 1: THE EXCHANGE, PACKAGE STORE AND MINI-MART ARE COMBINED IN THE EXCHANGE AREA.

NOTE 2: CHAPLAINS HOLD DIVINE SERVICES EACH SUNDAY AT THE LAKESIDE BACHELOR QUARTERS FACILITY.

**17. Metropolitan Areas****17.1** Identify proximate major metropolitan areas closest to your base (provide at least three):**Table 17.1: Proximate Metropolitan Areas**

City	Distance (Miles)
PASCAGOULA/MOSS POINT, MS	10
GULFPORT/BILOXI, MS	34
MOBILE, AL	39
NEW ORLEANS, LA	106
PENSACOLA, FL	109

## QUALITY OF LIFE

## 18. VHA Rates

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 18.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1	\$ 29.91	\$ 16.74
E2	27.81	17.49
E3	29.61	21.82
E4	46.81	32.67
E5	39.75	27.75
E6	44.21	30.09
E7	45.80	31.81
E8	38.49	29.10
E9	51.58	39.16
W1	83.53	63.44
W2	68.88	54.03
W3	96.99	78.84
W4	96.55	85.60
O1E	46.17	34.24
O2E	46.56	37.12
O3E	45.84	38.78
O1	33.77	24.88
O2	39.41	30.80
O3	60.23	50.71
O4	60.57	52.67
O5	66.54	55.02
O6	56.98	47.16
O7	45.89	37.23

**QUALITY OF LIFE****19. Off-base Housing Rental and Purchase**

**19.1** Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: Recent Rental Rates

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	400	195	33
Apartment (1-2 Bedroom)	725	200	46
Apartment (3+ Bedroom)	675	375	56
Single Family Home (3 Bedroom)	1,200	350	88
Single Family Home (4+Bedroom)	1,495	665	136
Town House (2 Bedroom)	400	300	53
Town House (3+ Bedroom)	450	325	60
Condominium (2 Bedroom)	475	440	56
Condominium (3+ Bedroom)	600	550	66

**19. Off-base Housing Rental and Purchase, continued****19.2** What was the rental occupancy rate in the community as of 31 March 1991?**Table 19.2: Rental Occupancy Rate**

Type Rental	Occupancy Rate (%)
Efficiency	83.8%
Apartment (1-2 Bedroom)	98.6%
Apartment (3+ Bedroom)	98.0%
Single Family Home (3 Bedroom)	98.0%
Single Family Home (4+ Bedroom)	98.0%
Town House (2 Bedroom)	100.0%
Town House (3+ Bedroom)	100.0%
Condominium (2 Bedroom)	100.0%
Condominium (3+ Bedroom)	100.0%

**19.3** What are the median costs for homes in the area?**Table 19.3: Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bedroom)	SEE NOTE
Single Family Home (4+Bedroom)	SEE NOTE
Town House (2 Bedroom)	SEE NOTE
Town House (3+ Bedroom)	SEE NOTE
Condominium (2 Bedroom)	SEE NOTE
Condominium (3+ Bedroom)	SEE NOTE

**NOTE 1: LOCAL REALTY SERVICES DO NOT MAINTAIN STATISTICS BY TYPE OF HOME/NUMBER OF BEDROOMS. AVERAGE COST OF A NEW HOME IN THE JACKSON COUNTY AREA IS \$73,650.**

**19. Off-base Housing Rental and Purchase, continued**

**19.4** For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the ES BAQ and VHA for your area.

Table 19.4: Housing Availability

Month	Number of Bedrooms		
	2	3	4+
January	4	32	7
February	6	36	10
March	1	44	12
April	2	70	12
May	8	36	13
June	7	52	13
July	10	54	23
August	4	53	20
September	4	56	16
October	4	56	13
November	2	61	14
December	5	62	14

**19.5** Describe the principle housing cost drivers in your local area.

**CASINO INDUSTRY DEVELOPING IN GULFPORT-BILOXI, MS AREA IMPACTING ON HOUSING AVAILABILITY AND DRIVING COSTS UP. ANTICIPATED DRAINING OF LOCAL SHIPBUILDING EMPLOYMENT OVER NEXT FEW YEARS EXPECTED TO MITIGATE THIS TREND AND EXERT A DOWNWARD PRESSURE ON COSTS.**

**QUALITY OF LIFE****20. Sea-Shore Opportunities**

**20.1** For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 20.1: Sea Shore Opportunities

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
BH	70	0
EW	62	0
OS	173	0
WH	55	0
DC	56	2

**21. Commuting Distances**

**21.1** Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 21.1: Commuting Distances

Location	# Employees	Distance (mi)	Time (min)
PASCAGOULA MS	65	5	10
OCEAN SPRINGS MS	12	15	20
GAUYER MS	14	5	10
MOBILE AL	3	5	15
NEWS POINT MS	2	40	45

## QUALITY OF LIFE

**22. Regional Educational Opportunities** Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and their dependents:

**22.1** List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: Educational Opportunities

Institution	Type	Grade Levels	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
PASCAGOULA HIGH SCHOOL	PUBLIC	10-12	SEE NOTE 1	NONE	19.8 ACT	60%	SEE NOTE 2
OCEAN SPRINGS HIGH SCHOOL	PUBLIC	10-12	SEE NOTE 1	NONE	22.0 ACT	74%	SEE NOTE 2
VANCLEAVE HIGH SCHOOL	PUBLIC	9-12	SEE NOTE 1	NONE	22.9 ACT	60%	SEE NOTE 2
ST MARTIN HIGH SCHOOL	PUBLIC	10-12	SEE NOTE 1	NONE	21.6 ACT	70%	SEE NOTE 2
NOSS POINT HIGH SCHOOL	PUBLIC	10-12	SEE NOTE 1	NONE	19.7 ACT	56%	SEE NOTE 2
EAST CENTRAL HIGH SCHOOL	PUBLIC	9-12	SEE NOTE 1	NONE	20.2 ACT	60%	SEE NOTE 2
RESURRECTION CATHOLIC HIGH SCHOOL	PAROCH	9-12	SEE NOTE 1	\$3,100	20.4 ACT	93%	SEE NOTE 2
PASCAGOULA JR HIGH SCHOOL	PUBLIC	7-9	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
COLMER JR HIGH SCHOOL	PUBLIC	7-9	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
OCEAN SPRINGS JR HIGH SCHOOL	PUBLIC	7-9	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
VANCLEAVE MIDDLE SCHOOL	PUBLIC	6-8	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
NOSS POINT JR HIGH SCHOOL	PUBLIC	7-9	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2

## 22. Regional Educational Opportunities, continued

Table 22.1: Educational Opportunities (CONTINUED)

Institution	Type	Grade Levels	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
EAST CENTRAL MIDDLE SCHOOL	PUBLIC	5-8	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
GAUTIER JR HIGH SCHOOL	PUBLIC	7-9	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
ST MARTIN JR HIGH SCHOOL	PUBLIC	7-9	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
RESURRECTION CATHOLIC JR HIGH SCHOOL	PAROCH	6-8	SEE NOTE 1	\$3,100	N/A	N/A	SEE NOTE 2
ST PETER'S CATHOLIC ELEM SCHOOL	PAROCH	K-6	SEE NOTE 1	\$1,650	N/A	N/A	SEE NOTE 2
N.E. TACONI ELEM SCHOOL	PRIV	6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
MAGNOLIA PARK ELEM SCHOOL	PUBLIC	K-5	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
OAK PARK ELEM SCHOOL	PUBLIC	K-5	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
PECAN PARK ELEM SCHOOL	PUBLIC	K-5	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
EAST CENTRAL ELEM SCHOOL	PUBLIC	K-4	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
ST MARTIN NORTH ELEM SCHOOL	PUBLIC	K-4	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
EAST CENTRAL ELEM SCHOOL	PUBLIC	K-4	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
ST MARTIN EAST ELEM SCHOOL	PUBLIC	K-4	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
ST MARTIN UPPER ELEM SCHOOL	PUBLIC	5-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2

22. Regional Educational Opportunities, continued

Table 22.1: Educational Opportunities (CONTINUED)

Institution	Type	Grade Levels	Special Education Available	Annual Enrollment	SAT/ACT Score	% HS to College	Source of Info
VANCLAYE ELEM SCHOOL	PUBLIC	K-5	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
ARLINGTON ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
BEACH ELEM SCHOOL	PUBLIC	1-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
CENTRAL ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	\$3,100	N/A	N/A	SEE NOTE 2
CHEROKEE ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	\$1,650	N/A	N/A	SEE NOTE 2
COLLEGE PARK ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
EASTMAN ELEM SCHOOL	PUBLIC	1-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
EXCEPTIONAL SCHOOL	PUBLIC	K-12	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
FAIR ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
GATTER ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
JACKSON ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
LAKE ELEM SCHOOL	PUBLIC	1-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
SINGING RIVER ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
SOON ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2

## 22. Regional Educational Opportunities, continued

Table 22.1: Educational Opportunities (CONTINUED)

Institution	Type	Grade Levels	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
CHARLOTTE HYATT ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
ESCATAWPA ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	\$3,100	N/A	N/A	SEE NOTE 2
KREOLE ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
WEST ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	\$1,650	N/A	N/A	SEE NOTE 2
ORANGE LAKE ELEM SCHOOL	PUBLIC	K-6	SEE NOTE 1	NONE	N/A	N/A	SEE NOTE 2
RESURRECTION CATHOLIC ELEM SCHOOL	PAROCH	K-5	SEE NOTE 1	\$1,800	N/A	N/A	SEE NOTE 2

NOTE 1. THE INFORMATION ON THE FOLLOWING PAGES DESCRIBES SPECIAL PROGRAMS OFFERED BY AREA SCHOOLS.

NOTE 2: DATA GATHERED FROM AREA SCHOOLS AND SCHOOL DISTRICTS BY THE JACKSON COUNTY CHAMBER OF COMMERCE.

Ocean Springs School District:

Adult Basic Education - This program is a joint venture with the Gulf Coast Community College Jackson County Campus and is designed to provide instruction for adults to receive a G.E.D. The program is taught in the evenings at Pecan Park Elementary School, Ocean Springs.

Ocean Springs High School:

Accelerated Learning Program - This program is designed for high school students which offers advance placement in the following subjects: calculus, American history, English, and American government.

Special Education/Learning Disabilities - This program is designed for high school students. The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped.

Ocean Springs Junior High School:

Accelerated Learning Program - This program offers advanced placement in the following subjects: English and mathematics.

Special Education/Learning Disabilities - This program is designed for junior high school students. The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped.

Special Academic Programs - Accelerate and advanced placement English, accelerated mathematics, algebra, geometry, remedial reading and mathematics, tutorial learning disability program, humanities, special physical education for gifted/talented students, and JROTC.

Ocean Springs Elementary Schools:

Special Academic Programs - Meteorology program, regional science fair, Fort Maurepas Reading Council's reading projects, art, music, physical education, library science, computer science, choir, migrant education, Olympic of the Arts, bilingual tutoring.

Accelerated Learning Programs - Enrichment classes, gifted/talented, grouping for mathematics and reading.

Special Education/Learning Disabilities - This program is designed for elementary school students. The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped.

Moss Point School District:

Adult Basic Education - This program is to provide instruction for adults to receive a G.E.D.

Accelerated Learning Program - This program is designed for high school students which offers advance placement in all subject areas. Moss Point School District is one of the most advanced schools in the area of integrated computer technology. The school's computer systems are linked to the University of South Alabama affording the student the latest in technology. Moss Point High School is also linked with schools in Prague.

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Special Education/Learning Disabilities - This program is designed to provide education for the following impairments: Deaf-blind, developmentally delayed, emotional disability, hearing impaired, multiple disabilities, specific learning disabilities, visually impaired, autism, and traumatic brain injury.

Jackson County School District:

Adult Basic Education - This is designed to provide instruction for adults to receive a G.E.D. The program is taught in the events at the Jackson County Vocational Complex located in Vancleave on Highway 57. In addition, continuing educational courses are provided in the following area: WordPerfect 5.1, Lotus 1-2-3, Introduction to computers, Keyboarding, Heating and Air Conditioning, Building Trades, Welding, and Metal Trades.

The following special services and classes are available at each of the school district's 11 schools:

Special Education - The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped to include hearing and sight impaired.

Chapter 1 program - Provides remedial education programs for students meeting the criteria in grades 3 through 6.

Bilingual education - Provides educational assistance for students whose native language is one other than English.

Migrant Education - Provides educational assistance for students whose parents or guardians are farm workers or fishermen and who travel to find temporary or seasonal employment.

Drop-out Prevention - This program is conducted at the St. Martin Attendance Center to provide assistance and counseling for students identified as "at-risk" of dropping out of school.

Pascagoula School District:

Adult Learning Center - Adult Basic Education and General Education Development (high school equivalency), as well as Adult Literacy Programs are available. The School District has also been designated as a GED Testing Center.

Special Education Services - These services include: IDEAS Program for Gifted, counseling and guidance, diagnostics for assessment, vision - hearing - physical screening, special education programs for ages 3 through 21; learning disabled, language/speech handicapped, emotionally handicapped, visually impaired, hearing impaired, educationally impaired, developmentally delayed, hospital/home bound education programs and multi-handicapped.

Community-School Partnerships - League of Excellence in Academic Development, Adopt-A-School, active PTA/PTO/PTSA in all schools, Band Parents Association, Choral Parents Association, Basketball Hardwood Club, Football Quarterback Club, Baseball Dugout Club, Soccer Boosters, and Adopt-A-Ship.

Vocational-Technical Center - This program provides instruction in the following areas: automobile mechanics, carpentry, diversified technology, general drafting, electricity/electronics, food production and management, graphic and print communications, health cluster, machine shop, marketing, pipefitting and

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plumbing, welding-brazing-soldering, cooperative education, and home economics.

Resurrection Catholic School System:

Special Education - The program provides services for the following: educationally handicapped, emotionally handicapped, specific learning disabilities, language/speech, and physically handicapped. The program provides an alternative approach which is focused on "mainstreaming" the student with special needs using a one-on-one approach within the established classroom.

Accelerated Learning Program - This program offers advanced placement in the following subjects: English and mathematics.

Special Academic Programs - Accelerated and advanced placement English, accelerated mathematics, algebra, geometry, remedial reading and mathematics, humanities, JROTC (collaborative arrangement with the Pascagoula School District,), religion, and computer science.

## 22. Regional Educational Opportunities, continued

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
MS GULF COAST COMMUNITY COLLEGE JACKSON COUNTY CAMPUS	Day	YES	YES	YES	AS/BA	NO
	Night	YES	YES	YES	AS/BA	NO
UNIVERSITY OF SOUTHERN MISSISSIPPI JACKSON COUNTY CAMPUS	Day	NO	NO	YES	BS/BA	YES
	Night	NO	NO	YES	BS/BA	YES

IN ADDITION TO THE ABOVE LISTED INSTITUTIONS, THE FOLLOWING ARE WITHIN ONE HOUR'S DRIVE OF THIS ACTIVITY:

MS GULF COAST COMMUNITY COLLEGE, JEFFERSON DAVIS CAMPUS, GULFPORT MS  
 UNIVERSITY OF SOUTHERN MISSISSIPPI, GULF PARK CAMPUS, LONG BEACH MS  
 UNIVERSITY OF SOUTHERN MISSISSIPPI, KEESLER APB CENTER, BILOXI MS  
 WILLIAM CAREY COLLEGE ON THE COAST, GULFPORT MS  
 UNIVERSITY OF SOUTH ALABAMA, MOBILE AL  
 UNIVERSITY OF MOBILE, MOBILE AL  
 FAULKNER STATE UNIVERSITY, MOBILE AL  
 BISHOP STATE UNIVERSITY, MOBILE AL  
 SPRINGHILL COLLEGE, MOBILE AL

**22. Regional Educational Opportunities, continued**

**22.3** List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.3: On-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NONE	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

## QUALITY OF LIFE

## 23. Spousal Employment Opportunities

23.1 Provide the following data on spousal employment opportunities.

Table 23.1: Spouse Employment

Skill Level	# Military Spouses Served by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Professional	NOT APPLICABLE	NOT APPLICABLE	15	DATA NOT AVAILABLE
Manufacturing	NOT APPLICABLE	NOT APPLICABLE	12	DATA NOT AVAILABLE
Clerical	NOT APPLICABLE	NOT APPLICABLE	51	DATA NOT AVAILABLE
Service	NOT APPLICABLE	NOT APPLICABLE	56	DATA NOT AVAILABLE
Other	NOT APPLICABLE	NOT APPLICABLE	0	DATA NOT AVAILABLE

THE FAMILY SERVICE CENTER IS OPERATED BY THE U.S. NAVAL STATION, PASCAGOULA, MS. THE FAMILY SERVICE CENTER BEGAN OPERATION IN JANUARY 1993.

LOCAL COMMUNITY UNEMPLOYMENT RATE DATA IS NOT AVAILABLE BY CATEGORY. THE AGGREGATE UNEMPLOYMENT RATE FOR THE PASCAGOULA AREA IN CALENDAR YEAR 1993 WAS 5.4%.

## 24. Medical / Dental Care

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

SUPSHIP PASCAGOULA IS WITHIN EXCELLENT PROXIMITY OF MILITARY/CIVILIAN HEALTH CARE SERVICES. CIVILIAN HEALTH CARE FACILITIES ARE LOCATED THROUGHOUT THE COMMUTING AREA; MILITARY HEALTH CARE FACILITIES ARE LOCATED AT THE U.S. NAVAL STATION, PASCAGOULA AND KRESLER AIR FORCE BASE, BILOXI. THE MEDICAL CLINIC AT THE U.S. NAVAL STATION, PASCAGOULA PROVIDES SAME-DAY ACUTE CARE LOCALLY, AND CARE FOR CHRONIC PROBLEMS WITHIN TWO WEEKS. SPECIALIZED CARE IS AVAILABLE AT THE MEDICAL CENTER AT KRESLER AIR FORCE BASE. DENTAL SERVICES ARE ALSO AVAILABLE AT THE U.S. NAVAL STATION PASCAGOULA AND KRESLER AIR FORCE BASE. THE CLINIC AT THE U.S. NAVAL STATION, PASCAGOULA PROVIDES ROUTINE DENTAL SERVICES; ORTHODONTIC SURGERY AND OTHER SPECIALTY CARE IS AVAILABLE AT KRESLER AIR FORCE BASE.

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

IN ADDITION TO THE MILITARY HEALTH CARE FACILITIES CITED ABOVE, THERE ARE ADEQUATE NUMBERS OF HEALTH CARE PROVIDERS LOCALLY IN ALL SPECIALTIES WHO WILL ACCEPT CHAMPUS FOR MEDICAL CARE AND PROVIDERS OF DENTAL CARE WHO ARE DELTA DENTAL INSURANCE PLAN PARTICIPANTS.

## QUALITY OF LIFE

## 25. Crime Rate

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and (b) all reported criminal activity off base.

Table 25.1.a: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	28	34	35
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	5	5	3
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.b: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1211	1778	1723
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## 25. Crime Rate, continued

Table 25.1.c: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2269	2538	2531
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1311	1306	1343
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	420	549	476
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	5	5	10

## 25. Crime Rate, continued

Table 25.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	943	1200	1263
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	16	26	30
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	19	23	18

## 25. Crime Rate, continued

Table 25.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	186	234	625
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	157	185	181
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	3121	4071	4185

## 25. Crime Rate, continued

Table 25.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	68	65	71
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	145	166	98
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	46	26	27
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

THE DATA REFLECTED IN THIS TABLE WAS OBTAINED BY CONSOLIDATING THE CRIMINAL STATISTICS OF THE SURROUNDING COMMUNITY IN MISSISSIPPI, I.E., JACKSON COUNTY, OCEAN SPRINGS, PASCAGOULA, GAUTIER, AND NOSS POINT.

DATA IS NOT AVAILABLE BY CATEGORY OF MILITARY OR CIVILIAN PERSONNEL. HOWEVER, NO CRIMINAL ACTIVITY HAS BEEN REPORTED TO HAVE OCCURRED ON U.S. NAVY PROPERTY CONTROLLED BY THIS ACTIVITY.

Data Being Certified: BRAC 95 Data Call Number 47, SUPSHIP, PASCAGOULA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXTECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic  
Signature

16 June 1994

Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXTECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title

Naval Sea Systems Command

Activity

G. R. Sterner  
Signature

6-23-94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

NAME (Please type or print)

ACTING

Title

R. R. Sareeram  
Signature

30 JUN 1994

Date

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

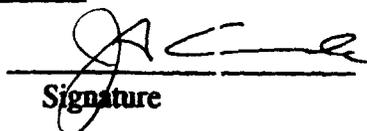
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

**JOSEPH A. CARNEVALE, CAPT, USN**  
NAME (Please type or print)

  
Signature

**SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR**  
Title

**13 JUN 1994**  
Date

**SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR,  
PASCAGOULA, MS 39568-7003**  
Activity

ACTIVITY: N62795

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair  
PASCAGOULA, MS**

Questions for Activities

Primary UIC: N62795

(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area**

**1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

**Table 1.1.a: Historic and Predicted Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	14,371	15,254	14,794	15,372	16,291	17,071	18,521	18,632
Work- years	420	433	405	410	402	387	404	378

**Table 1.1.b: Historic and Predicted Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	18,112	17,786	17,669	18,175	19,400	19,746	20,103	20,461
Work- years	354	323	310	310	325	325	325	325

NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters.

<sup>1</sup> W. F. Ryzeck  
CERTIFIED BY: W.F. Ryzeck

**Mission Area****2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	997.9	953.3	1001.8	1244.7	944.7	1064.3	1131.5	1296.8
OMN	102.1	99.9	115.2	148.0	54.1	50.1	32.6	39.2
RDTE	0	0	0	0	0	.1	1.5	.7
OPN	0	0	0	0	56.3	57.5	78.2	73.5
NIF/DBOF	0	0	0	0	0	.1	.5	.2
OMNR	0	0	0	0	0	0	0	5.9
WPN	0	0	0	0	.2	.2	.1	.1
Total:	1100.0	1053.2	1117.0	1392.7	1055.3	1172.3	1244.4	1416.4

**Table 2.1.b: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	1427.3	1300.0	1300.0	1300.0	1100.0	1000.0	1000.0	1000.0
OMN	31.4	30.0	40.0	40.0	35.0	22.0	40.0	40.0
RDTE	2.0	0	0	0	0	0	0	0
OPN	65.0	66.0	56.0	56.0	61.0	64.0	56.0	56.0
NIF/DBOF	.5	0	0	0	0	0	0	0
OMNR	1.5	0	0	0	0	0	0	0
WPN	.1	0	0	0	0	0	0	0
Total	1527.8	1396.0	1396.0	1396.0	1196.0	1095.0	1096.0	1096.0

**NOTE: FY95-01 Predicted Supervised Workload is based upon awarded shipwork contracts and estimated new ship awards.**

**Mission Area****3. Contingency and Mobilization Features**

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

**Table 3.1: Proximate Shipbuilding/Repair Facilities**

FACILITIES	LOCATION	RESTRICTIONS
1. BENDER SHIPBUILDING/REPAIR CO (MSRA)	MOBILE, AL	CERTIFIED DRYDOCK 16,500 TONS
2. INGALLS SHIPBUILDING, INC (MSRA)	PASCAGOULA, MS	CERTIFIED DRYDOCK 38,000 TONS
3. ALABAMA SHIPYARD, INC (ABR)	MOBILE, AL	NO DRYDOCK
4. ATLANTIC MARINE, INC (ABR)	MOBILE, AL	CERTIFIED DRYDOCK 36,000 TONS
5. BROWN MARINE SERVICES, INC (ABR)	PENSACOLA, FL	NO DRYDOCK
6. COLUMBIA RESEARCH CORP (ABR)	PANAMA CITY BEACH, FL	NO DRYDOCK
7. HALTER MARINE, INC (ABR)	GULFPORT, MS	UNCERTIFIED DRYDOCK SMALL BOATS
8. HAM MARINE, INC (ABR)	PASCAGOULA, MS	NO DRYDOCK
9. HOMEPORT MARINE SERVICES, INC (ABR)	MOSS POINT, MS	NO DRYDOCK
10. KNIGHTS' PIPING, INC (ABR)	PASCAGOULA, MS	NO DRYDOCK
11. MASER MARINE, INC (ABR)	BAYOU LA BATRE, AL	NO DRYDOCK
12. QUEEN CRAFT SHIPYARD (ABR)	PANAMA CITY, FL	UNCERTIFIED DRYDOCK SMALL BOATS
13. RUNYAN SHIPYARD, INC (ABR)	PENSACOLA, FL	CERTIFIED MARINE RAILWAY 550 TONS

**THE LISTED MSRA/ABR ACTIVITIES ARE THOSE DESIGNATED WITHIN OUR AREA OF RESPONSIBILITY. OTHER MSRA/ABR ACTIVITIES ARE LOCATED WITHIN 100 MILES BUT ARE ADMINISTERED BY SUPERVISOR OF SHIPBUILDING NEW ORLEANS.**

ACTIVITY: N62795

**3. Contingency and Mobilization Features, continued**

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DcN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: **NonNaval Graving Drydocks NONE**

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

Additional Comments:

**3. Contingency and Mobilization Features, continued**

**Table 3.2.b1: NonNaval Graving Drydock Capabilities NONE**

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36											
LSD 41											
MCM 1 / MCS / MHC 51											

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities NONE

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM											
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963											
DDG 51											
DDG 993											
FFG 7											
LHA 1											
LHD 1											
CGN 38											

**Features and Capabilities****4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: Space Allocation

CATEG ORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILD ER- PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
GFE WHSE		80,000	63,000	\$4.17
ADMIN/ MESS	GOVERNMENT PROPERTY LAKESIDE MANOR 27,476	168,905	10,000	\$6.45
BEQ	GOVERNMENT PROPERTY LAKESIDE MANOR 156,418			
REC/ FAC	GOVERNMENT PROPERTY LAKESIDE MANOR 6,568			
LHD WHSE			108,000	\$2.25
ACE WHSE			85,000	\$8.23
<b>TOTAL</b>	190,462	248,905	266,462	\$21.10

**Features and Capabilities, continued****4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: **Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
LAKESIDE MANOR (ADMIN/MESS SPACE)	721-11	27.5	0	0
LAKESIDE MANOR (BEQ SPACE)	721-11	0	0	156.5
LAKESIDE MANOR (RECREATION FACILITIES)	750-50	6.6	0	0

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:  
**90 ROOM BEQ W/MESS/ADMINISTRATIVE AREA 721-11**
- b. What makes it inadequate?  
**BEQ ROOMS DO NOT MEET NAVFAC BILLETING STANDARD. EXCEPT FOR 37 ROOMS NOT IN USE DUE TO SERIOUS PLUMBING DEFICIENCIES, ALL ROOMS ARE HABITABLE.**
- c. What use is being made of the facility?  
**ADMINISTRATIVE AREA/MESS/53 BEQ ROOMS IN USE ALTHOUGH INADEQUATE BY NAVFAC STANDARD.**
- d. What is the cost to upgrade the facility to substandard?  
**MILCON ESTIMATE \$6.5M**
- e. What other use could be made of the facility and at what cost?  
**UNKNOWN.**
- f. Current improvement plans and programmed funding:  
**APPLICATION FOR SELF-HELP FUNDS PENDING.**
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?  
**1993 BASEREP REFLECTS C3/FACILITY AND C3/EQUIPMENT.**

**4. Facilities, continued**

4.4 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

**Table 4.4: Expenditures and Equipment Values**

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	0.0	0.0	0
1987	56.4	1,956.0	0
1988	156.0	1,956.0	0
1989	142.2	1,956.0	0
1990	232.0	9,865.0	0
1991	167.1	9,865.0	0
1992	187.6	9,865.0	0
1993	234.3	9,985.0	0
1994	300.0	9,985.0	0
1995	560.0	9,985.0	0
1996	482.0	9,985.0	0
1997	496.0	9,985.0	0

Data Being Certified: BRAC 95 Data Call Number Eleven, SUPSHIP, PASCAGOULA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
5/25/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

E.S. MCGINLEY II  
NAME (Please type or print)

[Signature]  
Signature

Title

Date

COMMANDER

Activity

NAVAL SEA SYSTEMS COMMAND, ACTING

5/25/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR  
NAME (Please type or print)

[Signature]  
Signature

ACTING  
Title

2 JUN 94  
Date

ACTIVITY: N62795

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

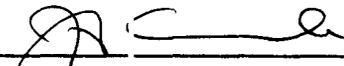
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

**J.A. CARNEVALE, CAPT, USN**

NAME (Please type or print)

  
\_\_\_\_\_  
Signature

**SUPERVISOR OF SHIPBUILDING,**

**CONVERSION AND REPAIR**

Title

23 May 1994

\_\_\_\_\_  
Date

**SUPERVISOR OF SHIPBUILDING,**

**CONVERSION AND REPAIR**

**PASCAGOULA, MS 39568-7003**

Activity

135

UIC: N62795

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	<b>SUPERVISOR OF SHIPBUILDING CONVERSION AND REPAIR, PASCAGOULA, MS</b>
<b>UIC:</b>	<b>N62795</b>
<b>Major Claimant:</b>	<b>COMNAVSEASYSKOM</b>

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

**a. Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$38,885.00</b>
--	--------------------

<b>Source of Data (1.a. Salary Rate): NAVY CIVILIAN PERSONNEL DATA SYSTEM (NCPDS)</b>
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
JACKSON	MS	53	315	77.8	12	20
HARRISON	MS	1	50	10.8	35	45
MOBILE	AL	5	32	7.8	30	35
OTHER (8 COUNTIES)	MS/AL FL	4	13	3.6	90	110

100%

NOTE: DUE TO THE RECENT CLOSURE OF THE SUPSHIP DETACHMENTS IN MOBILE, AL AND PENSACOLA FL AND THE ASSIGNMENT OF PERSONNEL TO SUPSHIP PASCAGOULA, THE INFORMATION ON THE ABOVE RESIDENCY TABLE REFLECTS A DEMOGRAPHIC ANOMALY BY SHOWING A HIGHER THAN NORMAL PERCENTAGE OF PERSONNEL RESIDING IN MOBILE COUNTY, AL AND ESCAMBIA COUNTY, FL. THIS IS CONSIDERED A TEMPORARY SITUATION WHICH WILL CORRECT ITSELF AS PERSONNEL ROTATE AND REPLACEMENTS ARE ASSIGNED. BY CONSERVATIVE ESTIMATE, ENOUGH PERSONNEL ARE EXPECTED TO LOCATE IN JACKSON COUNTY, MS TO RAISE JACKSON COUNTY'S RESIDENCY WELL ABOVE 80%. ACCORDINGLY, JACKSON COUNTY IS USED IN LATER QUESTIONS DEALING WITH THE REGIONAL INFORMATION.

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

**NO EMPLOYEES OF THE ACTIVITY LIVE IN GOVERNMENT HOUSING.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.b. 1) & 2) Residence Data):  
NCPDS/MILITARY RECALL ROSTERS**

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
PASCAGOULA	JACKSON, MS	8
BILOXI-GULFPORT	HARRISON, MS	34
MOBILE	MOBILE, AL	39
NEW ORLEANS	ORLEANS, LA	106
PENSACOLA	ESCAMBIA, FL	109

**Source of Data (1.c. Metro Areas):  
PUBLIC LIBRARY REFERENCE SECTION**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
16 - 19 Years	1	.2
20 - 24 Years	1	.2
25 - 34 Years	33	8.1
35 - 44 Years	129	31.5
45 - 54 Years	172	42.0
55 - 64 Years	72	17.6
65 or Older	2	.4
<b>TOTAL</b>	<b>410</b>	<b>100 %</b>

**Source of Data (I.d.) Age Data):**  
**NCPDS**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's **civil service** workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	1	.2
<b>9th through 11th Grade</b>	5	1.2
<b>12th Grade or High School Equivalency</b>	147	35.9
<b>1-3 Years of College</b>	145	35.4
<b>4 Years of College (Bachelors Degree)</b>	66	16.1
<b>5 or More Years of College (Graduate Work)</b>	46	11.2
<b>TOTAL</b>	<b>410</b>	<b>100 %</b>

2) **Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<b>Degree</b>	<b>Number of Civilian Employees</b>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	34
Associate Degree	45
Bachelor Degree	92
Masters Degree	20
Doctorate	0

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**Source of Data (1.e.1) and 2) Education Level Data):  
NCPDS**

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	0	0
<b>2. Construction (includes facility maintenance and repair)</b>	15-17	6	1.5
<b>3. Manufacturing (includes Intermediate and Depot level maintenance)</b>	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	178	43.5
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0

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Industry	SIC Codes	No. of Civilians	% of Civilians
<b>Sub-Total 3a. through 3e.</b>	20-39	178	43.5
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	9	2.2
4f. Communications	48	1	.2
4g. Utilities	49	0	0
<b>Sub-Total 4a. through 4g.</b>	40-49	10	2.4
<b>5. Services</b>	70-89		
5a. Lodging Services	70	5	1.2
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	17	6.6
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	3	.8

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Industry	SIC Codes	No. of Civilians	% of Civilians
5h. Health Services	80	0	0
5i. Legal Services	81	4	1.0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	120	29.3
5n. Other Misc. Services	89	46	11.2
<b>Sub-Total 5a. through 5n.:</b>	<b>70-89</b>	<b>205</b>	<b>50.0</b>
<b>6. Public Administration</b>	<b>91-97</b>		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	10	2.4
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	1	.2
<b>Sub-Total 6a. through 6d.</b>		<b>11</b>	<b>2.6</b>
<b>TOTAL</b>		<b>410</b>	<b>100 %</b>

**Source of Data (1.f.) Classification By Industry Data):**  
**NCPDS**

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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Types" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	<b>37</b>	<b>9.0</b>
<b>2. Professional Specialty</b>		
2a. Engineers	<b>47</b>	<b>11.5</b>
2b. Architects and Surveyors	<b>0</b>	<b>0</b>
2c. Computer, Mathematical & Operations Research	<b>0</b>	<b>0</b>
2d. Life Scientists	<b>0</b>	<b>0</b>
2e. Physical Scientists	<b>1</b>	<b>.2</b>
2f. Lawyers and Judges	<b>3</b>	<b>.7</b>
2g. Social Scientists & Urban Planners	<b>0</b>	<b>0</b>
2h. Social & Recreation Workers	<b>1</b>	<b>.2</b>
2i. Religious Workers	<b>0</b>	<b>0</b>
2j. Teachers, Librarians & Counselors	<b>0</b>	<b>0</b>
2k. Health Diagnosing Practitioners (Doctors)	<b>0</b>	<b>0</b>

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Occupation	Number of Civilian Employees	Percent of Civilian Employee s
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
<b>Sub-Total 2a. through 2n.:</b>	<b>52</b>	<b>12.6</b>
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	221	53.9
<b>Sub-Total 3a. and 3b.:</b>	<b>221</b>	<b>53.9</b>
<b>4. Administrative Support &amp; Clerical</b>	<b>69</b>	<b>16.8</b>
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	10	2.4
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	5	1.1
<b>Sub-Total 5a. through 5d.</b>	<b>15</b>	<b>3.5</b>
<b>6. Agricultural, Forestry &amp; Fishing</b>	<b>0</b>	<b>0</b>
<b>7. Mechanics, Installers and Repairers</b>	<b>6</b>	<b>1.5</b>
<b>8. Construction Trades</b>	<b>0</b>	<b>0</b>
<b>9. Production Occupations</b>	<b>0</b>	<b>0</b>
<b>10. Transportation &amp; Material Moving</b>	<b>11</b>	<b>2.7</b>

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Occupation	Number of Civilian Employees	Percent of Civilian Employee s
11. <b>Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)	0	0
<b>TOTAL</b>	<b>410</b>	<b>100 %</b>

**Source of Data (1.g.) Classification By Occupation Data):  
NCPDS**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail

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clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	<b>76.2% (48)</b>
2. Percentage of Military Spouses Who Work Outside of the Home:	<b>50.0% (24)</b>
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	<b>4.2% (1)</b>
3b. Employed "On-Base" - Non-Appropriated Fund:	<b>0</b>
3c. Employed "Off-Base" - Federal Employment:	<b>4.2% (1)</b>
3d. Employed "Off-Base" - Other Than Federal Employment	<b>91.6% (22)</b>

<b>Source of Data (1.h.) Spouse Employment Data): SUPSHIP PASCAGOULA</b>
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**THERE ARE NO "C" RATINGS ON TABLE A.**

**NOTE: DATA REFLECTED ON THIS TABLE REFERS ONLY TO JACKSON COUNTY, MS. JACKSON COUNTY COMMUNITY PLANNING WILL ACCOMMODATE EXPANSION OF 4,497 MORE COUNTY RESIDENTS WITHOUT THE REQUIREMENT FOR CAPITAL INVESTMENT FOR ADDITIONAL COMMUNITY SUPPORT FACILITIES/UTILITIES.**

<b>Source of Data (2.a. 1) &amp; 2) - Local Community Table): CHAMBER OF COMMERCE, JACKSON COUNTY, MS</b>
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**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**THERE ARE NO "C" RATINGS ON TABLE B.**

**NOTE: AS INDICATED ON TABLE A, JACKSON COUNTY, MS, CAN ACCOMMODATE MORE THAN 100% INCREASE IN COUNTY POPULATION. ALSO, HARRISON COUNTY, MS AND MOBILE COUNTY, AL HAVE SUBSTANTIAL RESOURCES AVAILABLE TO SUPPORT ADDITIONAL EMPLOYEES/FAMILIES. FURTHERMORE, THOSE RESOURCES PREVIOUSLY AVAILABLE IN SUPPORT OF U.S. NAVAL STATION, MOBILE, CLOSED BY BRAC 93, ARE STILL IN PLACE.**

**Source of Data (2.b. 1) & 2) - Regional Table):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS  
COMMUNITY PLANNING, HARRISON COUNTY, MS  
COMMUNITY PLANNING, MOBILE COUNTY, AL**

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**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units:

**1.61% (AS OF 31 MARCH 1994)**

Units for Sale:

**15-20% (AS OF 31 MARCH 1994). THIS REPRESENTS THE PERCENTAGE OF UNITS FOR SALE WHICH ARE VACANT. ADDITIONAL UNITS ARE FOR SALE BUT ARE OCCUPIED BY OWNERS AND/OR TENANTS.**

<p><b>Source of Data (3.a. Off-Base Housing): CHAMBER OF COMMERCE, JACKSON COUNTY, MS</b></p>
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**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
PASCAGOULA	JACKSON, MS	13	3	1	7,600	8,800	16:1	NOTE 1	NO
MOSS POINT	JACKSON, MS	6	2	1	5,340	6,000	20:1	20:1	NO
OCEAN SPRINGS	JACKSON, MS	4	1	1	4,389	4,671	18:1	19:1	NO
JACKSON COUNTY	JACKSON, MS	5	3	3	7,065	7,500	17:1	NOTE 2	NO

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**NOTE 1: PASCAGOULA MUNICIPAL SCHOOL DISTRICT PUPIL-TO-TEACHER MAXIMUM RATIO:  
GRADES 7 THROUGH 12 = 33:1  
GRADES 5 THROUGH 6 = 28:1  
GRADES K THROUGH 4 = 27:1  
SPECIAL EDUCATION = 18:1**

**NOTE 2: JACKSON COUNTY MUNICIPAL SCHOOL DISTRICT PUPIL-TO-TEACHER MAXIMUM RATIO:  
GRADES 5 THROUGH 12 = 33:1  
GRADES 1 THROUGH 4 = 27:1**

**Source of Data (3.b.1) Education Table):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

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2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

**THERE ARE NO "SECTION 6" SCHOOLS.**

**Source of Data (3.b.2) On-Base Schools):  
NAVAL STATION PASCAGOULA**

3) For the counties identified in the response to question 1 b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

**JACKSON COUNTY, MS:  
MISSISSIPPI GULF COAST COMMUNITY COLLEGE:  
CERTIFICATE/ASSOCIATE  
UNIVERSITY OF SOUTHERN MISSISSIPPI, JACKSON COUNTY CAMPUS:  
CERTIFICATE/BACHELOR/GRADUATE**

**HARRISON COUNTY, MS:  
MISSISSIPPI GULF COAST COMMUNITY COLLEGE GULF PARK CAMPUS:  
CERTIFICATE/ASSOCIATE  
UNIVERSITY OF SOUTHERN MISSISSIPPI, GULF PARK CAMPUS:  
CERTIFICATE/BACHELOR/GRADUATE**

**MOBILE COUNTY, AL:  
UNIVERSITY OF SOUTH ALABAMA  
CERTIFICATE/BACHELOR/GRADUATE  
UNIVERSITY OF MOBILE  
CERTIFICATE/BACHELOR/GRADUATE  
SPRINGHILL COLLEGE  
BACHELOR/GRADUATE  
BISHOP STATE COMMUNITY COLLEGE  
CERTIFICATE/ASSOCIATE  
CAPPS COLLEGE  
CERTIFICATE  
FAULKNER UNIVERSITY  
BACHELOR**

**Source of Data (3.b.3) Colleges):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

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4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

**JACKSON COUNTY, MS - MISSISSIPPI GULF COAST COMMUNITY COLLEGE:**

**NURSING  
AUTOMATED MANUFACTURING TECHNOLOGY  
BANKING AND FINANCE TECHNOLOGY  
BUSINESS AND OFFICE RELATED TECHNOLOGY  
MICROCOMPUTER TECHNOLOGY  
BUSINESS MANAGEMENT TECHNOLOGY  
COMPUTER PROGRAMMING TECHNOLOGY  
COURT REPORTING TECHNOLOGY  
PARALEGAL TECHNOLOGY  
CHILD DEVELOPMENT TECHNOLOGY  
COMMERCIAL ART TECHNOLOGY  
COMPUTER SERVICING TECHNOLOGY  
CRIMINAL JUSTICE  
DRAFTING AND DESIGN TECHNOLOGY  
ELECTRONICS TECHNOLOGY  
EMERGENCY MEDICAL TECHNICIAN/PARAMEDIC  
FASHION MERCHANDISING TECHNOLOGY  
HORTICULTURE TECHNOLOGY  
MEDICAL LABORATORY TECHNOLOGY  
RADIOGRAPH TECHNOLOGY  
RESPIRATORY CARE TECHNICIAN**

**Source of Data (3.b.4) Vo-tech Training):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

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**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	___	<u>X</u> ___
Rail:	___	<u>X</u> ___
Subway:	___	<u>X</u> ___
Ferry:	___	<u>X</u> ___

**Source of Data (3.c.1) Transportation):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

**AMTRAK STATION LOCATED FIVE MILES FROM ACTIVITY IN PASCAGOULA, MS.**

**Source of Data (3.c.2) Transportation):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

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3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

**35 MILES (BATES FIELD MUNICIPAL AIRPORT, MOBILE, AL)  
35 MILES (BILOXI-GULFPORT REGIONAL AIRPORT, MS)**

**Source of Data (3.c.3) Transportation):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

4) How many carriers are available at this airport?

**FIVE CARRIERS - BATES FIELD MUNICIPAL  
FOUR CARRIERS - BILOXI-GULFPORT REGIONAL**

**Source of Data (3.c.4) Transportation):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS  
AZALEA TRAVEL PROFESSIONALS, MOBILE, AL**

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

**INTERSTATE 10 IS 8 MILES FROM THIS ACTIVITY.**

**Source of Data (3.c.5) Transportation):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

**SIX-LANE STATE OWNED HIGHWAY ACCESS ROAD MERGES WITH SIX-LANE SHIPYARD OWNED ACCESS ROAD NEAR COMMON-USE INTERSECTION WITH NAVAL STATION, PASCAGOULA. PEAK TRAFFIC HOURS (6:00-7:45 A.M./3:15-4:45 P.M.) RESULT IN SEVERE CONGESTION/DELAYS AS THESE ROADS PROVIDE PRIMARY ACCESS TO SHIPYARD/NAVAL STATION.**

b) Do access roads transit residential neighborhoods?

**NO.**

c) Are there any easements that preclude expansion of the access road system?

**NO EASEMENTS IDENTIFIED WITH STATE OWNED ROAD; SHIPYARD EXPANSION OF ACCESS ROAD SUBJECT TO SHIPBUILDER DECISION.**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

**DRAWBRIDGE LOCATED 1/2 MILE FROM ACCESS ROAD.**

**Source of Data (3.c.6) Transportation):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

**SHIPYARD FIRE PROTECTION FURNISHED BY SHIPBUILDER; U.S. NAVY OWNED/LEASED FACILITIES LOCATED IN PASCAGOULA PROVIDED BY THE PASCAGOULA FIRE DEPARTMENT. NAVY HAZMAT CLEAN-UP WOULD BE CONTRACTED.**

**Source of Data (3.d. Fire/Hazmat):  
SUPSHIP PASCAGOULA**

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

**PROPRIETARY JURISDICTION, POLICE, FIRE AND HAZARD PROTECTION PROVIDED BY CITY OF PASCAGOULA FOR OWNED/LEASED FACILITIES IN PASCAGOULA AND SHIPBUILDER FOR NAVY-OCCUPIED FACILITIES AT SHIPYARD.**

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. **NOT APPLICABLE.**

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? **NO.**

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **NOT APPLICABLE.**

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. **NOT APPLICABLE.**

**Source of Data (3.e. 1) - 5) - Police):  
SUPSHIP PASCAGOULA**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

**STANDARD USE UTILITY AGREEMENTS FOR UTILITY SERVICE FOR NAVY OWNED/LEASED FACILITIES:**

**ELECTRICITY - MISSISSIPPI POWER, GULFPORT, MS; SINGING RIVER  
ELECTRIC POWER ASSN, LUCEDALE, MS**

**WATER/SEWAGE/GAS - PASCAGOULA UTILITIES, PASCAGOULA, MS**

**TRASH/REFUSE - BFI, OCEAN SPRINGS, MS**

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **NO.**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. **NO.**

**Source of Data (3.f. 1) - 3) Utilities):  
SUPSHIP PASCAGOULA**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. INGALLS SHIPBUILDING	SHIPBUILDING, CONVERSION AND REPAIR	14,739
2. UNITED STATES NAVY	NATIONAL DEFENSE	3,031 (NOTE)
3. SINGING RIVER HOSPITAL SYSTEM	PRIMARY HEALTH CARE	1,850
4. CONSOLIDATED MUNICIPAL SCHOOL SYSTEMS	EDUCATION	1,825
5. CHEVRON PASCAGOULA REFINERY	REFINED PETROLEUM PRODUCTS	1,120
6. INTERNATIONAL PAPER	PAPER PRODUCTS MANUFACTURING	1,042
7. TRINITY MARINE GROUP, INC.	SHIPBUILDING, CONVERSION AND REPAIR	850
8. JACKSON COUNTY GOVERNMENT	COUNTY GOVERNMENT SERVICES	680
9. GULF CITIES SEAFOOD	SEAFOOD PROCESSING	400
10. MORTON INTERNATIONAL/DYNACHEN	CHEMICAL	325

**NOTE: TOTAL INCLUDES 1,366 FOR SUPSHIP PASCAGOULA AND PRECOMMISSIONING CREWS AND 1,665 FOR NAVSTA PASCAGOULA, TENANTS AND HOMEPORTED UNITS.**

**Source of Data (4. Business Profile):**  
**CHAMBER OF COMMERCE, JACKSON COUNTY, MS**  
**NAVAL STATION PASCAGOULA**  
**SUPSHIP PASCAGOULA**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

**DURING THE PAST FIVE YEARS THERE HAS BEEN NO LOSS OF MAJOR EMPLOYERS IN JACKSON COUNTY WHICH SEVERELY IMPACTED THE COUNTY'S ECONOMY, HOWEVER, THE COUNTY LOST THREE RELATIVELY SMALL EMPLOYERS AND SOME EXISTING EMPLOYERS REDUCED WORKFORCE:**

**ALPHA OPTICAL - DESIGN/MANUFACTURE OF DEFENSE RELATED OPTICAL SYSTEMS. AT TIME OF CLOSING, EMPLOYED 47 INDIVIDUALS. NO INDICATION THAT THE PLANT WILL REOPEN.**

**HEINZ PET PRODUCTS - WET-FOOD PRODUCT PROCESSING. AT TIME OF CLOSING, EMPLOYED 207 INDIVIDUALS. NO INDICATION THAT THE PLANT WILL REOPEN.**

**DIRECT MAIL SPECIALISTS - PRINTING/DIRECT MAIL MARKETING. AT TIME OF CLOSING, EMPLOYED 250 INDIVIDUALS. IN 1992, THE MISSISSIPPI BAND OF CHOCTAW INDIANS ACQUIRED THE ASSETS OF THE COMPANY; REOPENED AS THE FIRST AMERICAN PRINTING AND DIRECT MAIL. AT THIS TIME, 56 INDIVIDUALS ARE EMPLOYED AND THE COMPANY IS REBUILDING THE FORMER CUSTOMER BASE.**

**INGALLS SHIPBUILDING - SHIPBUILDING, CONVERSION AND REPAIR. GRADUALLY REDUCING FROM APPROXIMATELY 15,000 TO 10,000 IN 1997.**

**INTERNATIONAL PAPER MILL - PAPER PRODUCTS. IMPLEMENTATION OF ENVIRONMENTAL PROTECTION AGENCY CLUSTER RULES IN CURRENT FORM COULD RESULT IN PARTIAL OR TOTAL CLOSURE. THEY EMPLOY OVER 1,000 INDIVIDUALS, WITH AN ANNUAL PAYROLL OF \$43 MILLION AND ACCOUNT FOR 30% OF ALL SCHOOL TAXES COLLECTED IN THE MOSS POINT SCHOOL DISTRICT.**

b. **Introduction of New Businesses/Technologies:**

**MISSISSIPPI POWER COMPANY - COMPLETED CONSTRUCTION OF A FIFTH SEGMENT OF THE COGENERATION UNIT, WHICH DOUBLED THE STATION'S**

**DATA CALL 65  
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**GENERATION CAPACITY FROM 72 MEGAWATTS AN HOUR TO 150 MEGAWATTS AN HOUR AND INCREASED THE CAPACITY OF STEAM GENERATION FROM 600,000 POUNDS PER HOUR TO 951,000 POUNDS PER HOUR. CONSTRUCTION COSTS WERE ESTIMATED AT \$50 MILLION.**

**CHEVRON PASCAGOULA REFINERY - COMPLETED CONSTRUCTION OF THE MAGNOLIA GAS PLANT WHICH TREATS AND REMOVES IMPURITIES FROM NATURAL GAS AND IS PART OF AN OVERALL PROJECT TO DEVELOP NATURAL GAS RESERVES OFFSHORE MISSISSIPPI, ALABAMA, AND FLORIDA. ESTIMATED CONSTRUCTION COSTS WERE \$50 MILLION. IN ADDITION, CONSTRUCTION WAS COMPLETED ON AN AROMAX UNIT, AT AN ESTIMATED COST OF \$250 MILLION. THE UNIT CAPTURES LIGHT MATERIALS FROM THE REFINING PROCESS TO CUT EMISSIONS FROM THE REFINERY AND FROM GASOLINE TO PRODUCE A MARKETABLE PRODUCT CALLED BENZENE.**

**SINGING RIVER HOSPITAL SYSTEM - PROJECTED CAPITAL EXPANSION OF OCEAN SPRINGS HOSPITAL AND CONSTRUCTION OF A REGIONAL CANCER CENTER. ESTIMATED CONSTRUCTION COSTS OF THE CAPITAL IMPROVEMENTS WILL BE \$40 MILLION.**

**FIRST CHEMICAL CORPORATION - COMPLETED MULTI-MILLION DOLLAR EXPANSION OF LABORATORY FACILITIES.**

**PORT OF PASCAGOULA - INITIATED LONG-TERM CAPITAL IMPROVEMENTS TO EXISTING TERMINALS, CONSTRUCTION OF A 52,000 SF WAREHOUSE, 64,200 SF OUTDOOR STORAGE FACILITY, RAILROAD TRACT EXTENSION AND REPLACEMENT OF A SWITCHING ENGINE. CAPITAL IMPROVEMENTS COST \$1.7 MILLION.**

**JACKSON COUNTY BOARD OF SUPERVISORS - PLAN TO CONSTRUCT \$10 MILLION OVERPASS AND AWARDED AN \$1.1 MILLION CONTRACT TO RENOVATE AND EXPAND THE JACKSON COUNTY CIVIC CENTER.**

**PANDLE, INC - PLAN TO CONSTRUCTION \$250,000 HOT MIX ASPHALT PLANT IN PASCAGOULA.**

**K-MART- OPENED A NEW 94,000 SF STORE IN PASCAGOULA. COST OF CONSTRUCTION UNKNOWN.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**INTERNATIONAL PAPER MILL - IMPLEMENTED A TOTAL ELEMENTAL CHLORINE-FREE BLEACHING PROCESS. COST OF CAPITAL IMPROVEMENT \$6 MILLION.**

**FRED'S - OPENED A SECOND STORE. COST OF CONSTRUCTION IS UNKNOWN.**

**LOWE'S - OPENED A 85,000 SF STORE IN GAUTIER. COST OF CONSTRUCTION UNKNOWN.**

**BANK EXPANSIONS - FOLLOWING NEW FACILITIES OPENED IN 1993: CITIZENS NATIONAL BANK, OCEAN SPRINGS; HANCOCK BANK, OCEAN SPRINGS; MERCHANTS AND MARINE BANK, OCEAN SPRINGS. SUNBURST BANK EXPECTED TO OPEN NEW MAIN OFFICE IN PASCAGOULA IN 1994.**

**c. Natural Disasters:**

**THERE HAVE BEEN NO NATURAL DISASTERS WITHIN JACKSON COUNTY DURING THE LAST FIVE YEARS.**

**d. Overall Economic Trends:**

JACKSON COUNTY, MS (MAY 94)	1989	1990	1991	1992	1993	1994
RETAIL SALES TAX/COLLECTIONS	\$669.8M	\$674.9M	\$724.7M	\$730.3M	\$823.7M	NOTE
POPULATION	UNKNOWN	114.2K	116.5K	117.8K	119.1K	120.4K
CIVILIAN LABOR FORCE	53.9K	55.9K	56.6K	58.1K	59.7K	62.9K
UNEMPLOYMENT RATE	7.7%	7.4%	6.7%	5.3%	5.7%	5.9%
ASSESSED VALUATION	\$257.7M	\$254.2M	\$256.6M	\$260.0M	\$263.0M	NOTE
AVG HOURLY WAGE (HIGH)	\$15.90	\$12.47	\$13.10	\$18.50	NOTE	NOTE
AVG HOURLY WAGE (LOW)	\$ 9.90	\$10.98	\$12.48	\$14.40	NOTE	NOTE

**NOTE: THIS DATA IS NOT YET AVAILABLE.**

**Source of Data (5. Other Socio/Econ):  
CHAMBER OF COMMERCE, JACKSON COUNTY, MS**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

**SENIOR CITIZEN PROM: ANNUAL EVENT FOR THE SENIOR CITIZENS OF THE COUNTY, SPONSORED BY THE JACKSON COUNTY CIVIC ACTION COMMITTEE, THE U.S. NAVY COMMUNITY, BUSINESSES AND CITIZENS OF JACKSON COUNTY. NAVY MILITARY AND CIVILIAN PERSONNEL PARTICIPATE IN VARIOUS CAPACITIES - AS SPEAKERS, ESCORTS, DANCERS, WAITERS AND FOOD PREPARATION.**

**ADULT LEARNING CENTER: SUPSHIP PASCAGOULA COMMAND-SPONSORED ACTIVITY WHICH PROVIDES FREE INSTRUCTION IN BASIC READING AND ARITHMETIC SKILLS TO INDIVIDUALS RANGING FROM AGE 17/UP. CIVILIAN AND MILITARY PERSONNEL FROM THIS ACTIVITY AND OTHER LOCAL COMMANDS VOLUNTEER AS TUTORS FOR THE PROGRAM. PERSONNEL OF THIS ACTIVITY WORKED WITH THE COMMUNITY TO CONSTRUCT A BUILDING ADDITION FOR CLASSROOMS, DEDICATED IN DECEMBER 1990 BY U.S. SENATOR TRENT LOTT.**

**SPECIAL OLYMPICS: CIVILIAN AND MILITARY PERSONNEL FROM THIS ACTIVITY AND OTHER LOCAL COMMANDS SERVE AS VOLUNTEER AND PARTICIPATE IN THE LOCAL, REGIONAL AND STATE GAMES HELD ANNUALLY AT KEESLER AIR FORCE BASE. SUPSHIP PASCAGOULA SPONSORS A BAKE SALE DURING OCTOBER TO HIGHLIGHT THE NATIONAL DISABILITY EMPLOYMENT AWARENESS MONTH. PROCEEDS FROM THE BAKE SALE ARE CONTRIBUTED TO AREA XII SPECIAL OLYMPICS.**

**NAVY OFFICERS' WIVES CLUB OF PASCAGOULA: INVOLVED IN A NUMBER OF ACTIVITIES WITH THE RESIDENTS OF THE PASCAGOULA SENIOR CITIZENS CENTER, THE BATTERED WOMENS CENTER AND THE SALVATION ARMY. IN MARCH 1992, THE CLUB WAS PRESENTED THE DISTINGUISHED SERVICE AWARD FROM THE JOINT CONFERENCE ON AGING.**

**OTHER: CIVILIAN AND MILITARY PERSONNEL PARTICIPATE IN THE ANNUAL MARDI GRAS EVENTS;**

**THE SUPERVISOR OF SHIPBUILDING SERVES AS THE PRESIDENT OF THE MISSISSIPPI COAST ASSOCIATION OF FEDERAL ADMINISTRATORS;**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**CIVILIAN AND MILITARY PERSONNEL SPONSOR A SILENT SANTA PROGRAM AT CHRISTMAS FOR GIFTS FOR THE UNDERPRIVILEGED CHILDREN OF JACKSON COUNTY;**

**CIVILIAN AND MILITARY PERSONNEL SPONSOR A QUARTERS BLOOD DRIVE IN COORDINATION WITH THE AMERICAN RED CROSS;**

**PARTICIPATE IN ANNUAL FUND DRIVES BY COMBINED FEDERAL CAMPAIGN, UNITED WAY AND NAVY RELIEF.**

<p><b>Source of Data (6. Other): SUPSHIP PASCAGOULA</b></p>
---

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP PASCAGOULA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable:)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard and  
SUPSHIP Mgmt and Field Support Activity

Title

Naval Sea Systems Command

Activity

Signature

*W. H. Ryzewic*

Date

7/28/94

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable:)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title

Commander  
Naval Sea Systems Command

Activity

Signature

Date

*G. R. Sterner*

8/2/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING

Title

Signature

Date

*J. B. Greene, Jr.*  
7 AUG 1994

UIC: N62795

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

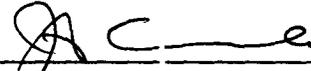
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOSEPH A. CARNEVALE, CAPT, USN  
NAME (Please type or print)

  
Signature

SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR  
Title

7/15/94  
Date

SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR,  
PASCAGOULA, MS 39568-7003  
Activity

DATA CALL 66  
INSTALLATION RESOURCES

Activity Information:

Activity Name:	SUPERVISOR OF SHIPBUILDING, CONVERSION AND REPAIR, PASCAGOULA, MS
UIC:	N62795
Host Activity Name (if response is for a tenant activity):	NONE
Host Activity UIC:	NONE

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: SUPERVISOR OF SHIPBUILDING, CONVERSION AND REPAIR, PASCAGOULA, MS</b>		<b>UIC: N62795</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	296	0	296
2b. Transportation	130	0	130
2c. Environmental	36	60	96
2d. Facility Leases	148	0	148
2e. Morale, Welfare & Recreation	34	122	156
2f. Bachelor Quarters	417	0	417
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration			
2j. Other (Specify) FACILITY SUPPORT COMMUNICATIONS	43 277	0 0	43 277
2k. Sub-total 2a. through 2j:	1,381	182	1,563
<b>3. Grand Total (sum of 1c. and 2k.):</b>	<b>1,381</b>	<b>182</b>	<b>1,563</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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NOT APPLICABLE

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: SUPERVISOR OF SHIPBUILDING, CONVERSION AND REPAIR, PASCAGOULA, MS</b>		<b>UIC: N62795</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)	0	0	0
1b. Real Property Maintenance (< \$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.):	0	0	0

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1995 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: SUPERVISOR OF SHIPBUILDING, CONVERSION AND REPAIR, PASCAGOULA, MS</b>	<b>UIC: N62795</b>
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	197
<b>Material and Supplies (including equipment):</b>	231
<b>Industrial Fund Purchases (other DBOF purchases):</b>	0
<b>Transportation:</b>	0
<b>Other Purchases (Contract support, etc.):</b>	1,019
<b>Total:</b>	<b>1,447</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: SUPERVISOR OF SHIPBUILDING, CONVERSION AND REPAIR, PASCAGOULA, MS</b>	<b>UIC: N62795</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	0
Facilities Support:	.5
Mission Support:	0
Procurement:	0
Other:*	17.2
<b>Total Workyears:</b>	<b>17.7</b>

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**13.6 WORKYEARS FOR FOOD SERVICE AND LINEN SUPPORT ASSOCIATED  
WITH THE OPERATION OF THE CONSOLIDATED BACHELOR QUARTERS.  
3.6 WORKYEARS FOR GROUNDS MAINTENANCE AND REFUSE  
COLLECTION IN SUPPORT OF THE CONSOLIDATED BACHELOR  
QUARTERS.**

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

0

2) Estimated number of workyears which would be eliminated:

17.7

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP PASCAGOULA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support  
Title  
Naval Sea Systems Command

W. H. Ryzewic  
Signature

8/2/94  
Date

Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title  
Naval Sea Systems Command

Activity

G. R. Sterner  
Signature

8-15-94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner  
Signature

9/2/94  
Date

UIC: N62795

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

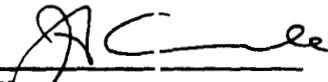
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOSEPH A. CARNEVALE, CAPT, USN  
NAME (Please type or print)

  
Signature

SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR, USN  
Title

8/1/94  
Date

SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR,  
PASCAGOULA, MS 39568-7003  
Activity

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

• Name

Official name	<i>SUPERVISOR OF SHIPBUILDING, CONVERSION AND REPAIR, PASCAGOULA, MS</i>
Acronym(s) used in correspondence	<i>SUPSHIP PASCAGOULA</i>
Commonly accepted short title(s)	<i>SUPSHIPPAS</i>

• Complete Mailing Address

Supervisor of Shipbuilding, Conversion and Repair, US Navy  
 Post Office Box 7003  
 Pascagoula, MS 39568-7003

• PLAD SUPSHIP PASCAGOULA MS

• PRIMARY UIC: N62795 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

• ALL OTHER UIC(s): NONE PURPOSE: NONE  
 \_\_\_\_\_  
 \_\_\_\_\_

2. PLANT ACCOUNT HOLDER:

• Yes X No \_\_\_\_\_ (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes  No  (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes  No  (check one)

- Primary Host (current) UIC: \_\_\_\_\_
- Primary Host (as of 01 Oct 1995) UIC: \_\_\_\_\_
- Primary Host (as of 01 Oct 2001) UIC: \_\_\_\_\_

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes  \* No  (check one)

\* ALSO PROVIDE LIMITED "HOST ACTIVITY" SERVICES TO TENANTS UTILIZING NAVY FACILITIES/EQUIPMENT. PLEASE REFER TO QUESTION 12 FOR SPECIFIC INFORMATION CONCERNING TENANT ACTIVITIES.

**UIC: N62795**

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NAVAL SUPPORT FACILITY LAKESIDE (OWN)	3500 CHICOT ROAD PASCAGOULA, MS	N62795
KREBS WAREHOUSE (LEASE)	510 KREBS AVENUE PASCAGOULA, MS	N62795
ACE WAREHOUSE (LEASE)	4908 N. CHICOT ROAD PASCAGOULA, MS	N62795
LHD WAREHOUSE (LEASE)	2614 TELEPHONE ROAD, STATION A PASCAGOULA, MS	N62795

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

YES. SUPSHIP FUNDING IN FY94 AND OUTYEARS WAS REDUCED DUE TO THE BRAC-93 DIRECTED CLOSURE OF THE U.S. NAVAL STATION, MOBILE, AL. AS SHIPS WILL NO LONGER BE HOMPORTED AT MOBILE, THE SUPPORT PREVIOUSLY PROVIDED BY SUPSHIP PASCAGOULA WILL NO LONGER BE REQUIRED.

**UIC: N62795**

**7. MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

**Current Missions**

- **DOD AGENT FOR SHIPBUILDING AND SHIP REPAIR CONTRACT ADMINISTRATION. SCOPE OF RESPONSIBILITY INCLUDES:**
  - **14 SHIPYARDS/CONTRACTORS LOCATED IN A 195 MILE AREA OF THE NORTHERN COAST OF THE GULF OF MEXICO, FROM PEARLINGTON, MS TO PANAMA CITY, FL, INVOLVED IN NEW CONSTRUCTION/REPAIR**
  - **SHIPS FOR THE NAVY, ARMY, COAST GUARD, MILITARY SEALIFT COMMAND, AND FOREIGN MILITARY SALES, TO INCLUDE CG 47 AEGIS CRUISER CLASS, DDG 51 AEGIS DESTROYER CLASS, LHA-1 AMPHIBIOUS ASSAULT CLASS, T-AGS, AGOR CLASS, FFGs, YFB FERRYBOATS, LSVs, AND LARGE TUGS**
  - **PLANNING (REPAIRS):  
TRANSFORM WORK REQUIREMENTS INTO BIDDABLE SPECIFICATIONS**
  - **CONTRACTS:  
SOLICIT, EVALUATION AND AWARD (REPAIR)  
NEGOTIATE CHANGES, CLAIMS AND REAS (REPAIR/NC)**
  - **WATERFRONT (REPAIR/NC):  
QUALITY ASSURANCE OF WATERFRONT CONTRACTOR EFFORTS  
TECHNICALLY MONITOR GROWTH AND NEW WORK  
ON SITE REVIEW OF WAIVERS/DEVIATIONS.**
  - **MATERIAL FUNCTION:  
ORDER LONG LEAD TIME MATERIAL  
ENFORCE CONTRACTUAL PROVISIONS OF CFM AND GFM**
  - **ACCEPTANCE:  
PARTICIPATE IN SEA/BUILDERS TRIALS  
ACCEPT SHIP FROM CONTRACTOR**
- **ON SITE TECHNICAL EXTENSION OF NAVSEA HEADQUARTERS**

Projected Missions for FY 2001

- ADD "LPD-17 CLASS" and "DDG VARIANT CLASS" TO SHIP TYPES SERVICED.

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- SERVE AS NAVY PLANNING YARD COORDINATOR FOR THE DD 963, DDG 993 AND CG 47 CLASS PLANNING YARD (CONTRACTOR):
  - PERFORM FUNDS COORDINATION WITH AEGIS PROGRAM MANAGERS, NAVSEA PMS 335 AND TYPE COMMANDERS;
  - SCHEDULE SHIPCHECKS;
  - PERFORM LIAISON ACTION REQUEST (LAR) COORDINATION AND RESPOND TO SPECIAL DATA REQUESTS;
  - REVIEW/APPROVE TECHNICAL PRODUCTS SUCH AS SHIPALT INSTALLATION DRAWINGS, SHIPALT RECORDS, SHIPALT MATERIAL LISTS AND SHIPALT BID SPECIFICATIONS;
  - PLAN ALL PRIVATE SECTOR CNO AVAILABILITIES (RCH, SRA AND DSRAs) FOR CG 47 CLASS SHIPS;
  - MANAGE AEGIS COMMON EQUIPMENT (ACE) MATERIAL AND WAREHOUSE;
  - MANAGE THE AEGIS SHIPALT MATERIAL PROGRAM;
  - MANAGE THE NAVSEA PMS 335 DD 963/DDG 993 SHIPALT KITTING PROGRAM FOR COMPLEX SHIPALTS;
  - SERVE AS PLANNING SUPSHIP FOR DDD963/DG993 AND CG-47 CLASS;
- EXPEDITE, CONTROL AND REPLENISH STOREROOM AND OPERATING SPACE MATERIAL FOR NEW CONSTRUCTION SHIPS BETWEEN DELIVERY AND COMMISSIONING.
- PROVIDE SUPPLY SUPPORT AND TRAFFIC MANAGEMENT TO NEW CONSTRUCTION, OVERHAUL AND SHIPS HOMEPORTED ON THE GULF COAST.

**UIC: N62795**

- **PROVIDE AND MAINTAIN BERTHING AND MESSING FACILITIES FOR UNACCOMPANIED ENLISTED CREW MEMBERS ASSIGNED TO NEW CONSTRUCTION SHIPS, SERVICE MEMBERS ASSIGNED TO SUPSHIPPAS AND TENANT COMMANDS, AND TRANSIENT MILITARY PERSONNEL.**
- **PROVIDE MORALE, WELFARE AND RECREATION SERVICES TO MILITARY MEMBERS, DEPENDENTS, AND RETIREES IN JACKSON COUNTY, MS AND ADJACENT AREAS.**
- **SERVE AS NAVSEA'S SOUTHEASTERN AREA COUNSEL WITH OVERSIGHT RESPONSIBILITIES FOR EIGHT LEGAL OFFICES LOCATED WITH VARIOUS NAVY ACTIVITIES IN PANAMA CITY AND JACKSONVILLE, FL; NEW ORLEANS, LA; CHARLESTON, SC; CRANE, IN; LOUISVILLE, KY; AND PASCAGOULA, MS.**
- **RESPONSIBLE FOR MONITORING THE MATERIAL CONDITION OF USS ALABAMA MEMORIAL, MOBILE, AL, TO ENSURE PROPER MAINTENANCE/UPKEEP CARRIED OUT IN A MANNER CONSISTENT WITH NAVY STANDARDS.**
- **PERFORM CORPORATE ADMINISTRATIVE CONTRACTING OFFICER (CACO) FUNCTIONS FOR LITTON, INC.**
- **COVER CONSTRUCTION OF CRANE BARGES/MOUNTING OF CRANES AS DELEGATED BY DCAS SANTA ANA.**

**Projected Unique Missions for FY 2001**

- **NO CHANGE.**

**9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.**

- |  |                      |
|--|----------------------|
| • <b>Operational name</b>                          | <b>UIC</b>           |
| <b><u>COMMANDER, NAVAL SEA SYSTEMS COMMAND</u></b> | <b><u>N00024</u></b> |
| • <b>Funding Source</b>                            | <b>UIC</b>           |
| <b><u>N/A</u></b>                                  | <b><u>N/A</u></b>    |

10. PERSONNEL NUMBERS: Host activities are responsible for totaling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>26</u>	<u>29</u>	<u>407</u> PER NCPDS
• Selected Reserve (Reporting Command is Gaining Command)	<u>10</u>	<u>0</u>	
• Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>51</u>	<u>3</u>	<u>1</u>
• Tenants (Selected Reserves that drill at Reporting Command)	<u>10</u>	<u>0</u>	
• Tenants (total)	<u>61</u>	<u>3</u>	<u>11</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>28</u>	<u>28</u>	<u>409*</u>
• Selected Reserve (Reporting Command is Gaining Command)	<u>10</u>	<u>0</u>	
• Tenants (Not including (Selected Reserves that drill at Reporting Command)	<u>51</u>	<u>3</u>	<u>1</u>
• Tenants (Selected (Reserves that drill at Reporting Command)	<u>10</u>	<u>0</u>	
• Tenants (total)	<u>61</u>	<u>3</u>	<u>11</u>

\*PER FY-95 CONGRESSIONAL BUDGET. EXPECTED ON BOARD AS OF 30 SEPTEMBER 1994 IS 398.

**UIC: N62795**

**11. KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• <u>I.A. CARNEVALE, CAPT, USN</u> COMMANDING OFFICER	(601)769-4242	(601)769-4155	*
• <u>J.R. CUMMINGS, CAPT, USN</u> COMMAND DEPUTY	(601)769-4248	(601)769-4155	*
• <u>BETTYE STRICKLAND</u> BRAC POC	(601)769-4180	(601)769-4155	*
• <u>W.K. BOLICK, LCDR, USN</u> COMMAND DUTY OFFICER	(601)769-4627	(601)769-4507	*

**\*PROVIDED BY SEPARATE CORRESPONDENCE DUE TO PRIVACY ACT.**

**UIC: N62795**

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
AEGISCSSGSSHP MS	N45536	0	2	0
HRO NOLA PASC FIELD OFFICE	N68512	0	0	9
INSP/INSTR STAFF GULFPORT	M83279*	1	0	0

**\*U.S. MARINE CORPS**

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
BRNAVYEXHPAS	N68158	LAKESIDE	0	1	0
DOD PRINT SVC DET	N44771	LAKESIDE	0	0	2

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
SUPSHIP 608	N88148	PASCAGOULA MS	10	0	0
SELRES (DRILL)	ASSTD	PASCAGOULA MS	10	0	0
MERCHANT MARINE	NONE	PASCAGOULA MS	50	0	0

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU)
<i>NAVSEASYS COM</i>	<i>WASHINGTON DC</i>	<i>SHIP REPAIR, MODERNIZATION, BOAT REPAIR, PLANNING, NEW CONSTRUCTION</i>
<i>CINCLANTFLT</i>	<i>NORFOLK VA</i>	<i>SHIP REPAIR, MODERNIZATION, BOAT REPAIR, PLANNING</i>
<i>SURFLANT</i>	<i>NORFOLK VA</i>	<i>SHIP REPAIR, MODERNIZATION, BOAT REPAIR, PLANNING, COMBAT SYSTEMS SUPPORT</i>
<i>AIRLANT/AIRPAC</i>	<i>NORFOLK VA SAN DIEGO CA</i>	<i>SHIP REPAIR, MODERNIZATION, BOAT REPAIR,</i>
<i>CINCPACFLT</i>	<i>PEARL HARBOR HI</i>	<i>SHIP REPAIR, MODERNIZATION, BOAT REPAIR, PLANNING</i>
<i>SURFPAC</i>	<i>SAN DIEGO CA</i>	<i>SHIP REPAIR, MODERNIZATION, PLANNING, COMBAT SYSTEMS SUPPORT</i>
<i>NAVAIRSYS COM</i>	<i>WASHINGTON DC</i>	<i>TECHNICAL DESIGN SUPPORT</i>
<i>SUPSHIPS/ SUPSHIP DETS</i>	<i>BATH ME BOSTON MA PORTSMOUTH VA CHARLESTON SC JACKSONVILLE FL NEW ORLEANS LA SAN DIEGO CA LONG BEACH CA SEATTLE WA BROOKLYN NY PEARL HARBOR HI SAN FRANCISCO CA STURGEON BAY WS</i>	<i>SHIP REPAIR, MODERNIZATION, PLANNING, TECHNICAL/DESIGN/ TEST SUPPORT</i>

## 13. REGIONAL SUPPORT (CONTINUED)

Activity name	Location	Support function
<i>NAVAL SHIPYARDS/ SHIP REPAIR FACILITY</i>	<i>LONG BEACH CA PUGET SOUND WA CHARLESTON SC PORTSMOUTH VA PHILADELPHIA PA PEARL HARBOR HI YOKOSUKA JA</i>	<i>SHIP REPAIR, MODERNIZATION, PLANNING, COMBAT SYSTEMS SUPPORT</i>
<i>NAVAL STATIONS</i>	<i>PASCAGOULA MS PENSACOLA FL MAYPORT FL GTMO BAY CUBA MOBILE AL SAN DIEGO CA</i>	<i>SHIP REPAIR, MODERNIZATION, NEW CONSTRUCTION, PLANNING, TECHNICAL SUPPORT</i>
<i>SIMA</i>	<i>PEARL HARBOR HI LONG BEACH CA SAN DIEGO CA MAYPORT FL CHARLESTON SC NORFOLK VA PASCAGOULA MS MOBILE AL INGLESIDE TX</i>	<i>SHIP REPAIR, PLANNING</i>
<i>PERA (SURFACE) PERA (CV)</i>	<i>PHILADELPHIA PA BREMERTON WA</i>	<i>PLANNING</i>
<i>NAVAL SURFACE WARFARE CENTERS/ STATIONS</i>	<i>PHILADELPHIA PA DAHLGREN VA CRANE IN WHITE OAK MD LOUISVILLE KY DAM NECK VA PORT HUENEME CA ANNAPOLIS MD</i>	<i>COMBAT SYSTEMS SUPPORT, MODERNIZATION</i>
<i>NAVAL UNDERSEA WARFARE CENTERS</i>	<i>NORFOLK VA NEW LONDON CT NEWPORT RI KEYPORT WA SUFFOLK VA PANAMA CITY FL</i>	<i>COMBAT SYSTEMS SUPPORT, MODERNIZATION, PLANNING, CERTIFICATION TESTING</i>

## 13. REGIONAL SUPPORT (CONTINUED)

Activity name	Location	Support function
NAVAL SUPPLY CENTERS	PHILADELPHIA PA PENSACOLA FL	PLANNING
NAVY DIVING AND SALVAGE CENTER	PANAMA CITY FL	PLANNING
DEFGENSUPCEN	RICHMOND VA	PLANNING
SPAWARSSYSCOM	WASHINGTON DC	PLANNING, TECHNICAL DESIGN SUPPORT
NAVSUPACTIVITY	NEW ORLEANS LA	PLANNING
NCBC	GULFPORT MS	PLANNING
NAVAIR WAR CENTER	LAKEHURST NJ	MODERNIZATION
NAVELEX	PORTSMOUTH VA	MODERNIZATION
NAVY MANPOWER ANALYSIS CENTER	CHESAPEAKE VA	MODERNIZATION
AEGIS COMBAT SYSTEM CENTER	WALLOPS ISLAND VA	MODERNIZATION
NAS DET HELICOPTOR LANDING TRAINER	PENSACOLA FL	PLANNING
DAVID TAYLOR RESEARCH CENTER	BETHESDA MD	TRIALS/TESTING SUPPORT
INSURV	NORFOLK VA	SEA TRIALS
NAV ELEC SYS SEC ENGR CTR	WASHINGTON DC	TEMPEST SUPPORT
AEGIS HOMEPORT TEAM	NORFOLK VA SAN DIEGO CA	PLANNING SUPPORT
NAVAL INSERVICE ENGINEERING - EAST NAVAL INSERVICE ENGINEERING - WEST	CHARLESTON SC PORTSMOUTH VA ST INIGOES MD VALLEJO CA	PLANNING, INSPECTIONS, TECHNICAL/CERTIFICATION SUPPORT SATCOM TECHNICAL SUPPORT
NAVAL SEA SUPPORT CENTERS	NORFOLK VA SAN DIEGO CA	SHIP REPAIR, MODERNIZATION, INSPECTIONS, TECHNICAL PERSONNEL SUPPORT COORD

## 13. REGIONAL SUPPORT (CONTINUED).

Activity name	Location	Support function
<i>ARMY AVIATION/ TROOP COMMAND</i>	<i>ST LOUIS MO</i>	<i>COMMUNICATIONS/RADAR/EMI/ RADHAZ/HERO DESIGN/TEST SUPPORT</i>
<i>ELECTROMAGNETIC SPECTRUM CTR ELECTROMAGNETIC ANALYSIS AND COMPABILITY CTR JOINT FREQ MGT OFFICE ATLANTIC</i>	<i>WASHINGTON DC  ANNAPOLIS MD  NORFOLK VA</i>	<i>FREQUENCY ALLOCATION AND ASSIGNMENT SUPPORT/LOCAL SPECTRUM MANAGEMENT AND ENFORCEMENT</i>
<i>NAVAL RESEARCH AND DEVELOPMENT</i>	<i>SAN DIEGO CA</i>	<i>COMPUTER PROGRAM SUPPORT/COORDINATION</i>
<i>FLEET TECHNICAL SUPPORT CENTER</i>	<i>PORTSMOUTH VA</i>	<i>SNAP II COORDINATION/ SUPPORT/CERTIFICATION</i>
<i>COMDESRON 10 COMDESRON 33</i>	<i>NORFOLK VA SAN DIEGO CA</i>	<i>PLANNING SUPPORT</i>
<i>PCU-UNDERGOING CONSTRUCTION</i>	<i>PASCAGOULA MS</i>	<i>CONFIGURATION MANAGEMENT, FITTING OUT, PROVISIONING, CREW SUPPORT SERVICES</i>
<i>DD963 CLASS DDG993 CLASS CG47 CLASS</i>	<i>ATLANTIC/PACIFIC FLEETS</i>	<i>SUPPORT FUNCTIONS: DATA, MATERIAL, TECHNICAL SUPPORT</i>
<i>NAVAL CRIMINAL INVESTIGATIVE SERVICE</i>	<i>PASCAGOULA MS</i>	<i>TECHNICAL SUPPORT</i>
<i>MISSISSIPPI NATIONAL GUARD</i>	<i>MISSISSIPPI</i>	<i>TECHNICAL SUPPORT</i>
<i>COASTAL SYSTEMS STATION</i>	<i>PANAMA CITY FL</i>	<i>PLANNING SUPPORT</i>

## 13. REGIONAL SUPPORT (CONTINUED).

Activity name	Location	Support function
<i>DCAS</i>	<i>SANTA ANA CA</i>	<i>CONTRACT DELEGATION FOR NEW CONSTRUCTION CONTRACT</i>
<i>STATE GOVERNMENT - ALABAMA</i>	<i>MONTGOMERY AL MOBILE AL</i>	<i>U.S.S. ALABAMA MEMORIAL, MOBILE AL</i>
<i>SUPSHIP</i>  <i>NAVAL SHIPYARD</i>  <i>NAVAL SURFACE WARFARE CENTERS</i>  <i>COASTAL SYSTEMS STATION</i>	<i>JACKSONVILLE FL CHARLESTON SC NEW ORLEANS</i>  <i>CHARLESTON SC</i>  <i>CRANE IN LOUISVILLE KY</i>  <i>PANAMA CITY FL</i>	<i>AS NAVSEA'S SOUTHEASTERN AREA COUNSEL PROVIDE OVERSIGHT RESPONSIBILITY TO LEGAL OFFICES</i>

**14. FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

**PROVIDED AS ENCLOSURE (1).**

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x42" (2 copies, if available); and 11"x17" (12 copies).)

**ENCLOSURE (2) PROVIDES AN ACTIVITY MAPS WITH SUPSHIP SPACES ANNOTATED (CONTRACTOR PROVIDED AND/OR LEASED), AND THE SITE PLAN OF THE NAVAL SUPPORT FACILITY LAKESIDE (OWNED). THERE ARE NO KNOWN RESTRICTIONS PERTINENT TO OWNED REAL ESTATE.**

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

**AERIAL PHOTO OF NAVAL SUPPORT FACILITY LAKESIDE PROVIDED AS**

**ENCLOSURE (3). NO SUITABLE AERIAL PHOTOS OF INGALLS**

**SHIPYARD/PASCAGOULA AVAILABLE FOR SUBMISSION.**

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

**NONE**

VIC NO 2795 DBT  
SEA 0711  
2-14-94

Data Being Certified: BRAC 95 Data Call Number 1. SUPSHIP Pascagoula

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

\_\_\_\_\_  
NAME (Please type or print)

Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support Directorate

\_\_\_\_\_  
Title

Naval Sea Systems Command

\_\_\_\_\_  
Activity

W. H. Ryzewic  
Signature

2/10/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

K. P. Malley  
NAME (Please type or print)

COMNAUSCBA

\_\_\_\_\_  
Title

NAUSIA

\_\_\_\_\_  
Activity

K. P. Malley  
Signature

2/14/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus  
Vice Admiral, U.S. Navy

\_\_\_\_\_  
NAME (Please type or print)  
Operations (Logistics)

\_\_\_\_\_  
Title

S. F. Loftus  
Signature

23 FEB 1994  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.R. CUMMINGS, CAPT, USN  
NAME (Please type or print)

  
Signature

ACTING  
SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR  
Title

2/9/94  
Date

SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR,  
PASCAGOULA, MS 39568-7003  
Activity

## DATA CALL 63 FAMILY HOUSING DATA

135

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	SUPSHIP Pascagoula
Unit Identification Code (UIC):	N62795
Major Claimant:	NAVSEA

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No Family Housing - only Housing Referral Service.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

Jack Buffington  
Signature

COMMANDER  
Title

7/20/94  
Date

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

W. A. Earner  
Signature

\_\_\_\_\_  
Title

7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

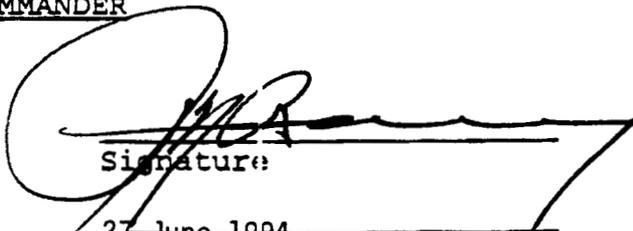
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER  
NAME (Please type of print)  
CAPT. CEC, USN  
COMMANDING OFFICER  
Title

  
Signature  
27 June 1994  
Date

SOUTHNAVFACENGCOM  
Activity

Enclosure (1)



134

ACTIVITY: N62678

**DATA CALL For MILITARY VALUE  
For  
Supervisors, Shipbuilding, Conversion and Repair  
Portsmouth, VA**

*Questions for the Activities*

Primary UIC: N62678

(Use this number as the Activity Identification at the top of each page.)

Mission Area

**1. Construction and Conversion of Ships and Craft**

1.1 List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 1.1.a: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
<b>Total</b>	0	0	0	0	0	0	0	0

1. **Construction and Conversion of Ships and Craft, continued**Table 1.1.b: **Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None scheduled								
<b>Total</b>	0	0	0	0	0	0	0	0

Note: FY 1995-2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

**"One of a Kind" Capability**

The DOD DIRECTORY OF CONTRACT ADMINISTRATION SERVICES COMPONENTS (DLAH 4105.4) assigns plant cognizance for defense contracts awarded to ship repair contractors in the Norfolk home port area with the exception of Newport News Shipbuilding and Drydock Company. SUPSHIP Portsmouth currently administers contracts with 7 ship repair firms holding Master Agreements for Repair and Alteration of Vessels. These Master Agreement holders are listed below:

Bethlehem Steel Corporation, Sparrows Point, MD  
 Colonna's Shipyard, Inc., Norfolk, VA  
 The Jonathan Corporation, Norfolk, VA  
 Marine Hydraulics International, Inc., Norfolk, VA  
 Metro Machine Corporation, Norfolk, VA  
 Moon Engineering Company, Portsmouth, VA  
 Norfolk Shipbuilding & Drydock Corporation, Norfolk, VA

## Mission Area

**2. Maintenance and Modernization of Navy Ships and Craft**

**2.1** Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 2.1.a: **Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AD RAV/TAV	6	0	2	4	7	4	1	4
AD DSRA/SRA	3	1	1	2	2	1	2	1
AE RAV/TAV	0	0	0	1	0	0	0	2
AE NOTIONAL	0	0	0	0	0	0	0	1
AE DSRA/SRA	0	0	1	0	0	0	0	0
AFDM DSRA/SRA	0	1	1	0	0	0	1	0
AFDM RAV/TAV	0	0	0	2	0	1	3	3
AFS RAV/TAV	1	1	7	10	1	1	0	5
AFS PMA	4	0	6	9	9	5	0	1

AGF RAV/TAV	2	0	0	0	0	0	0	1
AGF DSRA/SRA	0	0	0	0	0	0	0	1
AO DSRA/SRA	2	1	1	1	0	0	2	0
AO RAV/TAV	12	7	8	14	5	2	1	11
AO PMA	1	1	2	5	0	2	0	2
AO NOTIONAL	0	1	0	0	0	0	0	0
AOE PMA	1	3	3	7	5	0	0	0
AOE RAV/TAV	1	3	4	1	2	0	0	0
AOR NOTIONAL	0	1	0	0	0	0	1	0
AOR PMA	2	2	2	6	4	6	2	1
AOR RAV/TAV	1	0	3	3	0	3	7	11
APL RAV/TAV	0	2	0	3	3	3	2	6
APL ROH	1	1	0	0	0	0	1	1
AR RAV/TAV	1	2	1	2	2	0	0	0
AR DSRA/SRA	1	0	1	0	0	0	0	0
ARD DSRA/SRA	0	0	0	0	1	0	0	0

ARDM ROH	0	1	0	0	0	1	0	0
ARS RAV/TAV	10	15	7	17	9	13	10	9
ARS DSRA/SRA	0	2	3	3	4	0	4	1
ARS PMA	0	0	0	1	0	0	0	0
AS DSRA/SRA	1	1	2	2	1	1	0	0
AS RAV/TAV	6	11	3	3	5	9	17	9
ASF PMA	0	0	1	0	0	0	0	0
ASR RAV/TAV	2	2	2	0	0	1	2	0
ASR DSRA/SRA	1	1	0	0	1	0	0	0
ATF RAV/TAV	0	2	2	3	4	3	1	0
ATF DSRA/SRA	0	0	2	0	0	0	0	0
ATS DSRA/SRA	0	0	0	0	0	0	1	0
ATS RAV/TAV	2	0	6	3	4	3	3	2
BB RAV/TAV	9	11	9	7	6	0	0	0
CG RAV/TAV	13	10	5	14	22	13	15	16
CG DSRA/SRA	0	2	1	1	3	2	3	2

CGN RAV/TAV	1	1	4	7	5	6	2	7
CV RAV/TAV	43	60	33	21	15	10	12	8
CVN RAV/TAV	9	18	7	3	6	5	9	4
DD RAV/TAV	16	18	6	7	11	15	5	25
DD DSRA/SRA	4	2	4	6	4	5	2	1
DDG RAV/TAV	42	21	11	37	21	5	6	4
DDG DSRA/SRA	3	3	6	1	3	1	2	1
FF RAV/TAV	15	20	10	24	17	21	7	4
FF DSRA/SRA	3	7	8	8	3	1	4	2
FFG DSRA/SRA	4	3	9	6	4	0	2	5
FFG RAV/TAV	0	9	1	4	4	1	0	0
LCC RAV/TAV	4	4	1	3	3	5	6	6
LHA RAV/TAV	11	8	1	16	27	12	10	7
LHD RAV/TAV	0	0	0	5	2	1	5	3
LHD DSRA/SRA	0	0	0	0	1	0	0	0
LKA DSRA/SRA	0	2	0	2	1	0	1	0

LKA RAV/TAV	9	5	5	4	5	7	3	3
LPD RAV/TAV	27	11	17	18	16	12	15	32
LPD DSRA/SRA	2	2	1	1	0	0	0	1
LPD PMA	0	1	11	23	27	9	4	2
LPD NOTIONAL	2	0	0	1	1	1	0	0
LPH RAV/TAV	15	7	12	11	7	4	14	15
LPH PMA	2	1	3	4	2	4	1	1
LSD RAV/TAV	18	7	13	6	6	4	10	14
LSD DSRA/SRA	2	0	1	1	0	0	2	1
LSD PMA	0	2	4	7	4	9	2	3
LSD NOTIONAL	1	1	0	1	1	1	0	0
LST RAV/TAV	9	11	13	10	18	6	28	22
LST DSRA/SRA	0	3	0	0	0	0	0	0
LST PMA	9	3	14	13	19	21	3	1
LST NOTIONAL	1	0	0	2	3	0	0	0
MCM RAV/TAV	0	0	0	0	2	4	1	0

MCM DSRA/SRA	0	0	0	0	0	0	0	2
MSO RAV/TAV	2	6	1	4	2	1	2	0
Small Boats and Craft RAV/TAV	75	18	11	18	32	63	18	13
Small Boats and Craft ROH	35	45	39	50	18	3	16	7
MSO DSRA/SRA	2	8	4	2	3	1	0	1
YRBM ROH	0	0	0	0	0	3	3	2
YRBM RAV/TAV	2	1	1	0	0	10	5	4
British Navy RAV/TAV	0	0	0	0	1	1	0	0
U.S. Coast Guard-Dot RAV/TAV	0	5	0	0	3	0	0	0
<b>Total</b>	<b>451</b>	<b>398</b>	<b>337</b>	<b>450</b>	<b>397</b>	<b>321</b>	<b>279</b>	<b>291</b>

## 2. Maintenance and Modernization of Navy Ships and Craft, continued

Table 2.1.b: Historic and Projected Maintenance and Modernization Workload

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AD RAV/TAV	12	12	12	12	12	12	12	12
AD DSRA/SRA	2	1	0	1	0	1	0	1
AE RAV/TAV	1	1	1	1	1	1	1	1
AE PMA	1	1	1	1	1	1	1	1
AFDM DSRA/SRA	1	0	0	0	1	0	1	0
AFDM RAV/TAV	0	1	0	1	0	1	0	1
AFS RAV/TAV	2	2	2	2	2	2	2	2
AFS DSRA/SRA	1	0	0	0	0	0	0	0
AGF RAV/TAV	5	5	5	5	5	5	5	5
AGF DSRA/SRA	0	0	0	0	0	0	0	0
AO NOTIONAL	1	0	0	1	0	0	1	0
AO RAV/TAV	13	13	13	13	13	13	13	13
AO PMA	1	2	2	1	3	2	1	3

AOE PMA	1	1	1	1	1	1	1	1
AOR NOTIONAL	0	0	0	0	0	0	0	0
AOR PMA	0	1	1	1	1	1	1	1
AOR RAV/TAV	14	14	14	14	14	14	14	14
APL RAV/TAV	5	5	5	5	5	5	5	5
APL ROH	1	1	1	1	1	1	1	1
ARS RAV/TAV	4	4	4	4	4	4	4	4
ARS DSRA/SRA	1	2	0	2	1	1	2	1
AS DSRA/SRA	0	0	1	0	0	0	0	0
AS RAV/TAV	0	1	1	1	1	1	1	1
ASR RAV/TAV	1	1	1	1	1	1	1	1
ATF RAV/TAV	0	1	0	1	0	1	0	1
ATS DSRA/SRA	1	0	0	0	0	0	0	0
ATS RAV/TAV	0	1	0	1	0	1	0	1
CG RAV/TAV	34	34	34	34	34	34	34	34
CG DSRA/SRA	1	2	3	4	3	5	4	2

CGN RAV/TAV	4	4	4	4	2	2	2	2
CV RAV/TAV	5	5	5	5	5	5	5	5
CVN RAV/TAV	15	15	15	15	15	15	15	15
DD RAV/TAV	30	30	30	30	30	30	30	30
DD DSRA/SRA	5	6	1	5	1	4	2	8
DDG RAV/TAV	10	10	10	10	10	10	10	10
DDG DSRA/SRA	2	2	2	4	3	3	5	4
FFT RAV/TAV	15	15	15	15	15	15	15	15
FFT DSRA/SRA	0	0	0	0	0	0	0	0
FFG DSRA/SRA	1	3	8	6	5	6	5	4
FFG RAV/TAV	6	6	6	6	6	6	6	6
LCC RAV/TAV	6	6	6	6	6	6	6	6
LHA RAV/TAV	14	14	14	14	14	14	14	14
LHD RAV/TAV	6	6	6	6	6	6	6	6
LKA DSRA/SRA	0	0	0	0	0	0	0	0
LKA RAV/TAV	2	0	0	0	0	0	0	0

LPD RAV/TAV	30	30	30	30	30	30	30	30
LPD PMA	2	3	2	3	3	3	2	3
LPD NOTIONAL	1	0	0	1	0	0	1	0
LPH RAV/TAV	25	25	25	25	25	25	25	25
LPH PMA	0	1	0	0	0	0	0	0
LSD RAV/TAV	15	15	15	15	15	15	15	15
LSD DSRA/SRA	1	0	0	0	0	0	0	0
LSD PMA	3	3	5	5	5	4	7	5
LST RAV/TAV	25	15	5	0	0	0	0	0
LST NOTIONAL	1	0	0	0	0	0	0	0
MCM RAV/TAV	0	0	0	0	0	0	0	0
MCM DSRA/SRA	0	0	0	0	0	0	0	0
MSO RAV/TAV	0	0	0	0	0	0	0	0
MSO DSRA/SRA	0	0	0	0	0	0	0	0
Small Boats and Craft RAV/TAV	44	40	37	40	37	40	37	40

Small Boats and Craft ROH	14	13	10	14	10	13	10	13
YRBM ROH	2	1	2	1	2	1	2	1
YRBM RAV/TAV	3	3	3	3	3	3	3	3
<b>Total</b>	<b>390</b>	<b>377</b>	<b>358</b>	<b>371</b>	<b>352</b>	<b>364</b>	<b>358</b>	<b>366</b>

Note: FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

**2.2** Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON DoD.

#### **"ONE OF A KIND" CAPABILITY**

The DOD DIRECTORY OF CONTRACT ADMINISTRATION SERVICES COMPONENTS (DLAH 4105.4) assigns plant cognizance for defense contracts awarded to ship repair contractors in the Norfolk home port area with the exception of Newport News Shipbuilding and Drydock Company. SUPSHIP Portsmouth currently administers contracts with 7 ship repair firms holding Master Agreements for Repair and Alteration of Vessels. These Master Agreement holders are listed below:

Bethlehem Steel Corporation, Sparrows Point, MD  
 Colonna's Shipyard, Inc., Norfolk, VA  
 The Jonathan Corporation, Norfolk, VA  
 Marine Hydraulics International, Inc., Norfolk, VA  
 Metro Machine Corporation, Norfolk, VA  
 Moon Engineering Company, Portsmouth, VA  
 Norfolk Shipbuilding & Drydock Corporation, Norfolk, VA

## Features and Facilities

## 3. Shipbuilders and Shipyards in Area of Cognizance

3.1 List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
Advex Corporation	ABR	0	0	83	Norfolk	15
Alco Welding	ABR	0	0	20	"	15
Alexander, Starr and Kersey	ABR	0	0	29	"	20
Associated Naval Architects	ABR	0	0	40	"	5
Barbour Boat Works	ABR	0	0	36	"	160
Bethlehem Steel BETHSHIP	MSRA	1	4	481	"	170
B&M Marine	ABR	0	0	None - Inactive	"	10
Colonna's Shipyard	MSRA	0	0	244	"	7
Creasy Electronics	ABR	0	0	87	"	20
Davis Boat Works	ABR	0	0	39	"	7
Dreadnought Marine	ABR	0	0	105	"	15
Earl Industries	ABR	0	0	25	"	20
Eastern Technical	ABR	0	0	None - Inactive	"	15

ACTIVITY: N62678

General Ship Repair	ABR	0	0	39	Norfolk	170
Holmes Brothers	ABR	0	0	35	"	30
Jomar Corporation	ABR	0	0	8	"	30
Jonathan Corporation	MSRA	0	2	168	"	3
Lyon Shipyard	ABR	0	0	71	"	10
Marine Hydraulics	MSRA	0	1	198	"	7
Metro Machine	MSRA	0		503	"	5
Mid-Eastern Ind.	ABR	0	0	23	"	20
Moon Engineering	MSRA	0	2	81	"	5
Norfolk Shipbuilding & Drydock	MSRA	0	1	1541	"	5
Olympic Marine	ABR	0	0	None - Inactive	"	20
Phillyship - Norfolk	ABR	0	0	None - Inactive	"	15
Precise Machine	ABR	0	0	106	"	20
Q.E.D. Systems	ABR	0	0	52	"	20
Quality Boats	ABR	0	0	6	"	15
Technology Applications, Inc.	ABR	0	0	35	"	15
Yacht Maintenance	ABR	0	0	13	"	120

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	Associated Naval Architects, Inc. Marine Railway No. 1	Yes
2	" " " " Marine Railway No. 2	Yes
3	" " " " Marine Railway No. 3	Yes
4	" " " " Marine Railway No. 4	Yes
5	Barbour Boat Works, Inc. Marine Railway No. 1	Yes
6	" " " " Marine Railway No. 2	Yes
7	Bethlehem Steel Corporation Floating Drydock No. 1	Yes
8	" " " Graving Dock No. 1	Yes
9	Colonna's Shipyard Marine Railway No. 3	Yes
10	" " Marine Railway No. 4	Yes
11	Colonna's Shipyard Floating Drydock No. 1	Yes
12	Lyon Shipyard Marine Railway No. 3	Yes

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
13	Metro Machine Corporation Floating Drydock No. 1	Yes
14	" " " Floating Drydock AFDB-9	No
15	Norfolk Shipbuilding & Drydock Floating Drydock No. 1	Yes
16	" " " " Floating Drydock No. 2	Yes
17	" " " " Marine Railway No. 2	Yes
18	Yacht Maintenance Marine Railway No. 1	Yes

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.3. Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable".

**Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726										
SSN 688										
SSN 21										
CVN 68										
CV 62										
AD 41							C	C		
AOE 1										
AOE 6										
ARS 50							C	C		C
AS 36/39							C	P		
LCC 19							C	C		
LCC 20							C	C		
LPD 4							C	C		
LPH 2								C		
LSD 36							C	C		
LSD 41							C	C		
MCM1 / MCS12 MHC51							C	C	C	P

Note: All "C" Designations were determined with ship classes at Condition "D" (full load displacement)

## 3. Shipbuilders and Shipyards in Area of Cognizance, continued

Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities

Class of Vessel	DD#									
	11	12	13	14	15	16	17	18	19	20
SSBN 726										
SSN 688										
SSN 21										
CVN 68										
CV 62										
AD 41					P					
AOE 1					P					
AOE 6					C					
ARS 50	P		C		C	C	P			
AS 36/39					P					
LCC 19					C					
LCC 20					C					
LPD 4			P		C	P				
LPH 2			P		P					
LSD 36	P		C		P	P				
LSD 41			P		C	C				
MCM1/ MCS12/ MHC51	C		C		C	C	P			

Note: All "C" designations were determined with ship classes at condition "D" (full load displacement)

3. Contingency and Mobilization Features, continued

Table 3.3.b: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM								C(1)	P(2)		
NR-1											
AGF 3 / AGF 11								C	C		
CG 47											
DD 963											
DDG 51											
DDG 993											
FFG 7								C	C		
LHA 1									C		
LHD 1									C		
CGN 38											

Note: (1) AFDL, ARDM  
(2) AFDM

All "C" Designations were determined with ship classes at Condition "D" (full load displacement)

3.3 Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD. **NONE**

## 3. Contingency and Mobilization Features, continued

Table 3.3.b: NonNaval Graving Drydock Capabilities

Class of Vessel	DD#									
	11	12	13	14	15	16	17	18	19	20
AFDB 8/ AFDL/ AFDM/ ARDM			P(1)		P(1)		P(2)			
NR-1										
AGF 3/ AGF 11					C					
CG 47			P		C	C				
DD 963			P		P	C				
DDG 51			C		C					
DDG 993			C		P	C				
FFG 7	C		P		C	P				
LHA 1					P					
LHD 1		C	C							
CGN 38										

Note: (1) ARDM  
(2) AFDL

All "C" Designations were determined with ship classes at Condition "D" (full load displacement)

## Features and Facilities

## 4. Stand Alone Factors

4.1 Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	NAVSHIPYD Norfolk	Yes
Security	SUPSHIP Portsmouth	Yes
Fire	NAVSHIPYD Norfolk	Yes
Cafeteria	CO-OP, NAVSHIPYD Norfolk	No
Parking	NAVSHIPYD Norfolk	Yes
Utilities	NAVSHIPYD Norfolk	Yes
Child Care (civilian)	NONE	No
HRO (Personnel Services)	NAVSHIPYD Norfolk	Yes
MILPERS Support Functions	NAVHOSP Portsmouth	Yes
Hazardous Waste Disposal	NAVSHIPYD Norfolk	Yes
Badging Services	NAVSHIPYD Norfolk	Yes
Building Maintenance (including pest control, refuse disposal, grounds maintenance)	PWC & NAVSHIPYD Norfolk	Yes
MWR, MILPERS Child Care, Bachelors' Quarters	NAVSHIPYD Norfolk	Yes
Telephones	NAVSHIPYD Norfolk/AT&T	Yes
Classified Material Destruction (large volumes)	NAVSHIPYD Norfolk	Yes
Janitorial Services	PWC Norfolk	Yes

**4.2** If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

**St. Juliens Creek Annex, Portsmouth**

Distance to major Naval concentration: COMNAVBASE Norfolk, approximately 15 miles

Associated costs for necessary support services:

<u>Function</u>	<u>Provided by</u>	<u>Cost</u>
Police/Fire Protection	Host Command, St. Juliens Creek	\$548K
HRO Services	1) NAVHOSP Portsmouth or 2) HRO Norfolk	\$230K
MWR, MILPERS Child Care, BQ's	1) Host Command, St. Juliens Creek Annex or 2) NAVHOSP Portsmouth	\$ 72K
Utilities	1) Host Command, St. Juliens Creek Annex	\$152K
MILPERS Support Services	NAVHOSP Portsmouth	MOA
Building Maintenance (including Pest Control, refuse disposal, grounds maintenance)	1) Host Command, St. Juliens Creek Annex or 2) PWC Norfolk	\$86K
Hazardous Waste Disposal	1) PWC Norfolk or 2) Private Contractor	\$30 - 60K
Classified Material Destruction (large volumes)	NAVSTA Norfolk	MOA
Parking	Host Command, St. Juliens Creek Annex	ISSA

**Note: In the near future if base operating support (BOS) goes to Defense Business Operating Fund (DBOF), we will have to pay for the listed services that are now funded to the host activity, Norfolk Naval Shipyard. All other base operating support functions are addressed in our regular funding allocations.**

**4. Stand Alone Factors, continued**

**4.3** List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

**Table 4.3: Real Property**

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
None				

**4.4** Does the SUPSHIP maintain any family housing? **No**

If Yes, is there another DoD agency nearby that could be assigned the property? **Yes / No**

If Yes, Please identify: \_\_\_\_\_



**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NONE**

## Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: Travel Expenses (\$ K)

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	*	*	*	494	122	194	424	342
Coordination	*	*	*	56	2	7	6	70
Liaison	*	*	*	65	31	50	54	38
Other	*	*	*	64	29	20	45	37
<b>Total</b>	*	*	*	679	184	271	529	487

Table 6.1.b: Travel Expenses (\$ K)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	196	206	216	227	238	250	263	276
Coordination	124	130	137	144	151	159	167	175
Liaison	25	26	27	28	29	30	32	34
Other	40	42	44	46	48	50	53	56
<b>Total</b>	385	404	424	445	466	489	515	541

**\*FIGURES ARE UNAVAILABLE FOR FY 86, 87, 88.**

## Costs

**7. Workload Summary**

**7.1** Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: SUPSHIP Workload Value (\$M)

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	125.0	173.2	51.7	22.7	13.6	3.8	.5	.2
OMN	239.7	305.0	321.4	277.3	284.4	311.0	322.7	223.9
OPN	0	0	0	0	15.6	35.1	55.2	32.4
NIF/ DBOF	0	0	0	3.0	4.7	1.7	33.3	9.5
Total:	364.7	478.2	373.1	303.0	318.3	351.5	411.7	266.0

Table 7.1.b: SUPSHIP Workload Value (\$M)

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	0	0	0	0	0	0	0	0
OMN	171.8	232.2	204.8	307.1	238.4	325.3	285.8	333.8
OPN	36.1	62.6	37.4	71.7	36.2	79.3	37.8	60.2
NIF/ DBOF	5.5	.5	.5	.5	.5	.5	.5	.5
Total:	213.4	295.3	242.7	379.3	275.1	405.1	324.1	394.5

Note: FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

Costs

**8. Investments**

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

**Table 8.1: Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)
None			

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned for years FY 1995 through FY 1997*.

**Table 8.2: Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
None			

**8. Investment, continued**

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

**Table 8.3: Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
P-366T	Renovation of Buildings 19 & 51 in Norfolk Naval Shipyard	1994	3.2M

Note: Military Construction Data Form (DD 1391) revised amount to 4.729M.

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

Table 8.4: **Historic Investment Summary**

Investment Category	\$ K
MRP	430
ACE	3005
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	3435

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 7,263 K

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections
None		

Costs

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
Command Staff	18,792	0
Administration	54,288	0
Combat Systems	52,200	0
Planning & Engineering	258,912	0
Quality Assurance	56,376	0
Contracts	112,752	0
Material	100,224	0
Repair	273,528	0
Resources Management	48,024	0
Information Resources	39,672	0

Strategic Concerns

**10. Contingency and Mobilization Features**

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

**Table 10.1.a: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**Table 10.1.b: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

### 10. Contingency and Mobilization Features, continued

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

Table 10.2.a: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
LSD/LPH PMA	2	2	2	2	2	2	4
DPMA	2	2	2	2	2	2	3
LPH PMA	2	2	2	2	2	2	4
DPMA	2	2	2	2	2	2	3
AE PMA	1	2	2	2	1	2	3
DPMA	1	2	2	2	0	2	3
DD/DDG SRA	1	2	1	2	0	0	4
DSRA	2	4	3	3	2	3	6
ROH	1	2	0	2	0	1	4
FFG SRA	1	2	1	2	1	1	4
DSRA	1	2	1	2	1	1	4
CG SRA	1	2	1	2	1	1	4
DSRA	1	2	1	2	1	1	4
ROH	1	2	0	2	0	1	3
AD/AO/AOE SRA	1	1	1	0	0	1	1
DSRA	1	1	0	0	0	0	1
ARS PMF	0	1	0	0	0	0	1
DPMF	0	1	0	0	0	0	1
AS PMF	0	1	1	0	0	0	1
DPMF	0	1	0	0	0	0	1
AFDM/AFDL SCO	0	1	0	0	0	1	1

Table 10.2.b: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
LSD/LPH PMA	16,640	16,640	16,640	16,640	16,640	16,640	33,280
DPMA	22,000	22,000	22,000	22,000	22,000	22,000	33,000
LPH PMA	16,640	16,640	16,640	16,640	16,640	16,640	33,280
DPMA	22,000	22,000	22,000	22,000	22,000	22,000	33,000
AE PMA	8320	16,640	16,640	16,640	8320	16,640	24,960
DPMA	11,000	22,000	22,000	22,000	0	22,000	33,000
DD/DDG SRA	7500	15,000	7500	15,000	0	0	30,000
DSRA	43,680	87,360	65,520	65,520	43,680	65,520	131,040
ROH	67,850	135,700	0	135,700	0	67,850	271,400
FFG SRA	11,000	22,000	11,000	22,000	11,000	11,000	44,000
DSRA	16,500	33,000	16,500	33,000	16,500	16,500	66,000
CG SRA	11,000	22,000	11,000	22,000	11,000	11,000	44,000
DSRA	14,500	29,000	14,500	29,000	14,500	14,500	58,000
ROH	30,000	60,000	0	60,000	0	30,000	90,000
AD/AO/AOE SRA	11,000	11,000	11,000	0	0	11,000	11,000
DSRA	14,500	14,500	0	0	0	0	14,500
ARS PMF	0	7500	0	0	0	0	7500
DPMF	0	11,000	0	0	0	0	11,000
AS PMF	0	11,000	11,000	0	0	0	11,000
DPMF	0	14,500	0	0	0	0	14,500
AFDM/AFDL SCO	0	30,000	0	0	0	30,000	30,000

All information is based on Hampton Roads Port Capacity with the exception of Newport News Shipbuilding & Drydock and the Fall LANTFLT Depot Maintenance Scheduling Conference

**Port Capacity:**

- Have the port capacity with the Hampton Roads contractors to handle 23 slips in plant concurrently and provide 153,000 mandays of work per month.
- Currently can provide 21,000 mandays of work per month to support RA's/TAs.

**SUPSHIP Port Activity:**

- Have the capability to manage an average of 7 CNO scheduled availabilities (PMA/ROH/SRA).

Non-CNO Availabilities - planned Non-CNO Availabilities already meets the port capacity for FY-95 through FY 01 therefore no additional projects (vessel/work package) are identified.

**10. Contingency and Mobilization Features, continued**

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

Table 10.3: **Berthing Restrictions**

Contractor	Distance from Your Site (Miles)	Restrictions
Bethlehem Steel Corporation	230	(1) AMMC - NAVSEA OP 4, 5th Rev. requires that SUPERVISOR ensure that certain requirements are met for yard periods less than 6 weeks. Ammo must be in sprinkled spaces, inventoried, not moved and <b>NO HOT WORK</b> unless approved by USCG.  (2) FUEL - no restrictions except normal hot work considerations.
Colonna's Shipyard	7	
General Ship Repair	225	
Jonathan Corporation	7	
Marine Hydraulics	6	
Metro Machine (VA)	4	
Metro Machine (PA)	300	
Moon Engineering	4	
Newport News Shipbuilding & Drydock	30	
NORSHIPCO	4	

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

Table 10.4: **Claims**

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Colonna's	0	0	0	0	27K	0	0	0	0
Total	0	0	0	0	27K	0	0	0	0

Environment and Encroachment

**11. Environmental Considerations**

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

**Table 11.1: Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
None			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

None

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

In accordance with local, state and federal law, the contractor is required to remove, handle, transport and dispose of all hazardous waste. Various programs developed by SUPSHIP, NAVSEA and contractors ensure that specific elements of air, water and land aspects of environmental laws are complied with. This is accomplished with established Standard Items that are provided to contractors when a job is awarded. All contractors and SUPSHIP have "Hazardous Communication" programs, and approved "Environmental Management" programs which address the handling and disposal of hazardous material and hazardous waste.

## Environment and Encroachment

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

Table 12.1: Encroachments of Record

Contractor	Encroachment	Date Recorded	Current Status
Associated Naval Architects	18 ft. minimum channel depth to NAVBASE, Norfolk	1992	Same

Contractor	Encroachment	Date Recorded	Current Status
Barbour Boat Works	14 ft. minimum channel depth to NAVBASE, Norfolk	Not available	Same
" "	62 ft. horiz. bridge clear at Atlantic - East Carolina - drawbridge, New Bern, NC	Not available	Same

Contractor	Encroachment	Date Recorded	Current Status
Colonna's Shipyard, Inc.	25 ft. min. channel depth to NAVBASE Norfolk	1992	Same
" " "	150 ft. horizontal bridge clear - Berkley Bridge Norfolk, VA	1992	Same

## 12. Encroachment Considerations cont.,

Table 12.1: Encroachments of Record

Contractor	Encroachment	Date Recorded	Current Status
Davis Boat Works	12 ft. minimum channel depth to NAVBASE, Norfolk	1992	Same

Contractor	Encroachment	Date Recorded	Current Status
General Ship Repair	40 ft. minimum channel depth to NAVBASE, Norfolk	Not available	Same

Contractor	Encroachment	Date Recorded	Current Status
Jonathan Corporation	40 ft. minimum channel depth to NAVBASE, Norfolk	1992	Same

Contractor	Encroachment	Date Recorded	Current Status
Lyon Shipyard	25 ft. minimum channel depth to NAVBASE, Norfolk	1991	Same

Contractor	Encroachment	Date Recorded	Current Status
Marine Hydraulics International	25 ft. minimum channel depth to NAVBASE, Norfolk	1993	Same
" "	140 ft. horizontal clearance at Norfolk & Southern Railroad	1945	Same
" "	150 ft. horizontal clearance - Virginia Power Cables	1937 and 1984	Same

## 12. Encroachment Considerations cont.,

Table 12.1: Encroachments of Record

Contractor	Encroachment	Date Recorded	Current Status
Metro Machine	25' minimum channel depth to NAVBASE, Norfolk	1992	Same

Contractor	Encroachment	Date Recorded	Current Status
Moon Engineering	40' minimum channel depth to NAVBASE, Norfolk	1991	Same

Contractor	Encroachment	Date Recorded	Current Status
Norfolk Ship-building & Drydock (Berkley Plant)	40 ft. minimum channel depth to NAVBASE, Norfolk	1992	Same
Norfolk Ship-building & Drydock (Brambleton Plant)	25 ft. minimum channel depth to NAVBASE, Norfolk	1991	Same

Contractor	Encroachment	Date Recorded	Current Status
Yacht Maintenance	28 ft. minimum channel depth to NAVBASE, Norfolk	Not available	Same

## Quality of Life

**Quality of Life Information obtained from HOST Activity NNSY - EXCEPT AS NOTED****13. Military Housing - Family Housing**

13.1 Do you have mandatory assignment to on-base housing?

Yes

13.2 For military family housing in your locale, provide the following information:

Table 13.2: Available Military Family Housing

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	199	199	0	0
Officer	3	198	198	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	868	868	0	0
Enlisted	3	881	857	24	0
Enlisted	1 or 2	899	676	223	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code: Housing at the New Gosport Site, Junior Enlisted, at the Norfolk Naval Shipyard. This housing is the property and under the control of the Public Works Center Norfolk--NOT the Norfolk Naval Shipyard or its tenants.
- b. What makes it inadequate? Square footage
- c. What use is being made of the facility? Family Housing of Navy Families
- d. What is the cost to upgrade the facility to substandard? \$25 million
- e. What other use could be made of the facility and at what cost? None
- f. Current improvement plans and programmed funding: Demolish in FY99 (POM'd)
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? C-3 on BASEREP of PWC Norfolk

**13. Military Housing - Family Housing, continued**

13.4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

Table 13.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1	0	0
	2	0	8-10 months
	3	0	8-10 months
	4+	14	12-14 months
O-4/5	1	0	0
	2	1	9-12 months
	3	62	12-15 months
	4+	33	10-16 months
O-1/2/3/CWO	1	0	4-9 months
	2	3	4-9 months
	3	3	6-15 months
	4+	16	12-14 months
E7-E9 and E1-E6 all maintained on the same list	1		2-9 months
	2		6-14 months
	3		7-13 months
	4+		12-24 months
	Total+	3,031	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	

<sup>1</sup>As of 31 March 1994.

**13. Military Housing - Family Housing, continued**

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 13.5: **Housing Demand Factors**

Top Five Factors Driving the Demand for Base Housing	
1	High cost for junior enlisted, 3 or more bedrooms
2	Travel Time/distance
3	Convenience to Base facilities/child care
4	Sense of safety/security (undesirable high crime areas)
5	Area has large deployable sector. Shared comraderie/problems/expenses.

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

32%

13.7 Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.2%
Substandard	97.4%
Inadequate	97.0%

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

Yes. Six hundred substandard units in Ben Morrell are being demolished and will be rebuilt. Some quarters have been taken offline in Camp Allen and Torgerson sites, for planned revitalization projects scheduled FY95-97 timeframe. Some units have been taken offline in Carper Housing due to unsafe structural conditions, as identified by engineering structural inspections.

## Quality of Life

**14. Military Housing - Bachelor Quarters**

14.1 Provide the utilization rate for BEQs for FY 1993.

Table 14.1: **BEQ Utilization**

Type of Quarters	Utilization Rate
Adequate	91%
Substandard	68%
Inadequate	N/A

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

As of 31 March 1994, there has been increased utilization due to the increase in ships availability and personnel housed. Current occupancy is greater than 95%, but is always dependent on ships availabilities.

14.3 Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = None

365

14.4 Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: **Reasons for Geographic Separation (BEQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	None		
Spouse Employment (non-military)	None		
Other	None		
<b>TOTAL</b>		100%	

14.5 How many Geographic Bachelors (GB) do not live on base? #GB Off-Base = None

Note: 14.3 through 14.5 SUPSHIP only

**14. Military Housing - Bachelor Quarters, continued**

14.6 Provide the utilization rate for BOQs for FY 1993.

Table 14.6: **BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	86%
Substandard	N/A
Inadequate	N/A

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

The utilization rate of 31 March 1994 is higher due to the increased number of ship availabilities and personnel berthed. Utilization is greater than 95% but as in b(2) above, is always dependent on ships availabilities.

14.8 Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

AOB = None

14.9 Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

14.10 How many Geographic Bachelors do not live on base? None**Note: 14.8 through 14.10 SUPSHIP only**

**15. MWR Facilities**

15.1 For on-base MWR facilities<sup>2</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

**LOCATION** Norfolk Naval Shipyard, Portsmouth, VA      **DISTANCE** On base

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	9	Y
	Outdoor Bays	0	
Arts/Crafts	SF	0	
Wood Hobby	SF	0	
Bowling	Lanes	24	Y
Enlisted Club----ALL HANDS	SF		
Officer's Club---CLUB	SF	19,318	N
Library	SF	0	
Library	Books	0	
Theater	Seats	0	
ITT	SF	120	N/A
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	0	
Pool (outdoor)	Lanes	17	N/A
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis CT	Each	10	N/A

<sup>2</sup>Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N/A
Basketball CT (outdoor)	Each	2	N/A
Racquetball CT	Each	3	N/A
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	6,400	N/A
Fitness Center	SF	9,434	N/A
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	3	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	3,110	N/A
		**700	Community Center; Office

\*\* Currently utilize housing as a Youth Center and one housing unit as the Youth Office.

15.2 Is your library part of a regional interlibrary loan program?

Not applicable. No facility dedicated solely to library function.

## Quality of Life

**16. Base Family Support Facilities and Programs**

16.1 Complete the following table on the availability of child care in a child care center on your base.

Table 16.1: Child Care Availability

Age Category	Capacity (Children)	SF 5,591			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	8	X			27	240
6-12 Mos	9	X			16	240
12-24 Mos	10	X			36	240
24-36 Mos	10	X			22	240
3-5 Yrs	20	X			37	240

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Not applicable. No inadequate facilities listed.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**16. Base Family Support Facilities and Programs, continued**

16.3 If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Referrals are made to other civilian and military child care centers. In addition, Norfolk Naval Shipyard has submitted MILCON P-333 which provides an addition to the existing Child Care Center which will then accommodate 110 more children.

16.4 How many "certified home care providers" are registered at your base?

Not applicable at the Norfolk Naval Shipyard. The register is maintained by the Naval Station Norfolk.

16.5 Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

The other military child care centers at Naval Station Norfolk and Little Creek are not within a normal 30 minute commute of the base.



**17. Metropolitan Areas**

17.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

**Table 17.1: Proximate Metropolitan Areas**

City	Distance (Miles)
Chesapeake, VA	10
Hampton, VA	20
Norfolk, VA	7
Portsmouth, VA	0
Suffolk, VA	15
Virginia Beach, VA	20

## Quality of Life

**18. VHA Rates**

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

**Table 18.1: VHA Rates**

Paygrade	With Dependents	Without Dependents
E1	\$127.43	\$ 71.30
E2	\$116.47	\$ 73.25
E3	\$111.42	\$ 82.10
E4	\$139.18	\$ 97.14
E5	\$155.24	\$108.39
E6	\$175.73	\$119.62
E7	\$191.50	\$133.03
E8	\$176.39	\$133.35
E9	\$165.28	\$125.47
W1	\$281.03	\$213.43
W2	\$242.26	\$193.94
W3	\$240.16	\$195.22
W4	\$176.30	\$156.31

O1E	\$306.00	\$226.98
O2E	\$251.41	\$200.45
O3E	\$238.87	\$202.08
O1	\$181.59	\$133.81
O2	\$186.47	\$145.75
O3	\$228.14	\$192.08
O4	\$205.30	\$178.53
O5	\$222.77	\$184.23
O6	\$228.47	\$189.11
O7	\$158.54	\$128.81

Quality of Life

**19. Off-base Housing Rental and Purchase**

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: **Recent Rental Rates**

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$500.00	\$358.00	0 (included with most efficiency rentals)
Apartment (1-2 Bedroom)	\$424.00	\$380.00	\$141.00
Apartment (3+ Bedroom)	\$490.00	\$350.00	\$201.00
Single Family Home (3 Bedroom)	\$525.00	\$443.00	\$213.00
Single Family Home (4+ Bedroom)	\$650.00	\$578.00	\$260.00
Town House (2 Bedroom)	\$419.00	\$416.00	\$130.00
Town House (3+ Bedroom)	\$500.00	\$425.00	\$180.00
Condominium (2 Bedroom)	\$416.00	\$475.00	\$123.00
Condominium (3+ Bedroom)	\$500.00	\$417.00	\$192.00

19.2 What was the rental occupancy rate in the community as of 31 March 1994?

96.1%

Table 19.2: Rental Occupancy Rate

Type Rental	Percent Occupancy Rate
Efficiency	92.16%
Apartment (1-2 Bedroom)	96.00%
Apartment (3+ Bedroom)	96.00%
Single Family Home (3 Bedroom)	96.00%
Single Family Home (4+ Bedroom)	99.00%
Town House (2 Bedroom)	92.00%
Town House (3+ Bedroom)	92.00%
Condominium (2 Bedroom)	88.00%
Condominium (3+ Bedroom)	88.00%

Quality of Life

**19. Off-base Housing Rental and Purchase, continued**

19.3 What are the median costs for homes in the area? \$121,000

Table 19.3: Regional Home Costs

Type of Home	Median Cost
Single Family Home (3 Bedroom)	*
Single Family Home (4+ Bedroom)	*
Town House (2 Bedroom)	*
Town House (3+ Bedroom)	*
Condominium (2 Bedroom)	*
Condominium (3+ Bedroom)	*

\* Varies due to broad economic range of the geographical areas, i.e., Portsmouth, Virginia Beach.

19.4 For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

**Table 19.4: Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	14	27	4
February	17	26	5
March	20	45	4
April	28	53	9
May	25	49	6
June	49	58	13
July	48	62	8
August	32	69	16
September	56	51	18
October	38	54	12
November	40	61	10
December	37	11	16

The small number of homes available is due to the fact that the E1-E5 rate for this and other large metropolitan areas is too small and makes housing purchases difficult due to monthly payment and utility costs. At E-6 BAQ/VHA rates, more homes are available.

#### **19. Off-base Housing Rental and Purchase, continued**

19.5 Describe the principle housing cost drivers in your local area.

Location, Number of Bedrooms, Siding type (brick, vinyl, wood), School system, Crime rates, BAQ, VHA alignment with payment amount.

**20. Sea-Shore Opportunities**

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Information is not available.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

**21 Commuting Distances**

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

**Table 21.1: Commuting Distances**

Location	% Employees	Distance (mi)	Time(min)
Chesapeake, VA	39%	10	10-45
Norfolk, VA	5%	7	10-35
Portsmouth, VA	24%	8	5-25
Suffolk, VA	9%	15	20-60
Virginia Beach, VA	11%	20	20-50

**Note: SUPSHIP only 21.1**

## Quality of Life

**22. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the installation (to include any outlying sites) and their dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s) Shown by numbers of schools			Special Educa- tion Avail- able Note 1	Annual Enroll- ment Cost per Student Note 2	1993 Avg SAT/ ACT Score (SAT Total)	% HS Grad to Higher Educ Note 3	Source of Info Note 4
		Elem	Middle	High					
Chesapeake, VA	Public	26	7	5	Yes	\$4,539	831	71%	
Hampton, VA	Public	24	5	4	Yes	\$4,498	833	74%	Note 5a
Norfolk, VA	Public	36	8	5	Yes	\$5,154	769	64%	Note 5b
Portsmouth, VA	Public	16	4	4	Yes	\$4,712	744	71%	
Suffolk, VA	Public	10	3	2	Yes	\$4,355	742	44%	Note 5c
Virginia Beach, VA	Public	52	14	10	Yes	\$3,942	889	77%	
Nonpublic schools: Note 6		Grades	Students Enrolled & as % of Total Enrolled in Specified Grades 1992						Note 7
Chesapeake, VA	Private	1-8	1,198 (6%)						
Hampton, Va	Private	1-8	982 (6%)						
Norfolk, VA	Private	1-8	2,173 (8%)						
Portsmouth, VA	Private	1-8	878 (6%)						
Suffolk, VA	Private	1-8	650 (10%)						
Virginia Beach, VA	Private	1-8	2,820 (6%)						

Note 1: Federal law requires accommodation of special needs students. In 1992-93, 2.2% of students in Virginia (22,310 of 1,030,004) were identified with special needs and were accommodated. [Virginia Statistical Series. Projection of Educational Statistics to 2012. Center of Public Service, University of Virginia, September, 1993]

- Note 2: Figure is the average expenditure per student found in the 1993-94 Fall Membership in Virginia's Public Schools, Virginia Department of Education, Division of Information Systems.
- Note 3: The figure for number of students enrolled in college is not an actual count, but rather is the results of a survey completed by each school system prior to graduation.
- Note 4: Each school system was contacted by the Hampton Roads Planning District Commission for the information.
- Note 5a: Published 1992 data is used for Hampton's SAT and % HS grads to higher education.
- Note 5b: Published 1992 data is used for Norfolk %HS grads to higher education.
- Note 5c: Data for Suffolk City School is for the class of 1992.
- Note 6: Data is provided in aggregate for the private schools in the cities most representative of the host, Norfolk Naval Shipyard. Although the private schools account for a relatively small number of students, they provide opportunities for diversity of educational opportunities. Examples of these include: Norfolk Academy (one of the country's oldest private schools, founded in 1728, emphasizes leadership and college preparation skills); Hebrew Academy (offering Judaic education), and the Chesapeake Bay Academy (offering curriculum aimed at student with learning disabilities and attention deficit disorders).
- Note 7: "Input Data: Population Estimates" Center for Public Service, University of Virginia, November 24, 1993

## 22. Regional Educational Opportunities, continued

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Christopher Newport University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
College of William & Mary	Day	No	No	No	Yes	Yes
	Night/Weekend	No	No	No	Yes	Yes
Commonwealth College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Eastern Virginia Medical School	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Hampton University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Norfolk State University	Day	No	Yes	Yes	Yes	Yes
	Night	No	Yes	Yes	Yes	Yes
Old Dominion University	Day	No	No	No	Yes	Yes
	Night	No	No	No	Yes	Yes
Patrick Henry College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Regent University	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Thomas Nelson Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No
Tidewater Community College	Day	Yes	Yes	Yes	Yes	No
	Night	Yes	Yes	Yes	Yes	No

Virginia Wesleyan College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Extension Campuses targeting Hampton Roads Large Military Population						
George Washington University	Day	No	No	No	No	No
	Night/Weekend	No	No	No	No	Yes
Southern Illinois University	Day	No	No	No	No	No
	Night/Weekend	No	No	No	Yes	No
St. Leo's College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No

**22. Regional Educational Opportunities, continued**

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

**Table 22.3: On-Base Educational Programs**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Central Michigan University	Day	No	No	No	No	No
	Night/Weekend	No	No	No	No	Yes
	Correspondence	No	No	No	No	No
Old Dominion University	Day	No	No	No	No	No
	Night	No	No	No	No	Yes
	Correspondence	No	No	No	No	No
Tidewater Community College	Day	No	No	No	No	No
	Night	No	No	Yes	Yes	No
	Correspondence	No	No	No	No	No
	Day					
	Correspondence					
	Day					
	Night					
	Correspondence					

## Quality of Life

**23. Spousal Employment Opportunities.**

23.1 Provide the following data on spousal employment opportunities.

**Table 23.1: Spouse Employment**

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance*			Local Community Unemployment Rate [Not available by categories listed]
	1991	1992	1993	
Professional	8	7	0	Not available
Manufacturing	1	3	0	Not available
Clerical	10	8	0	Not available
Service	0	0	0	Not available
Other	1**	0	0	Not available
	0	0	0	Feb, 94 by Community: 5.7 Chesapeake 6.7 Hampton 6.8 Norfolk 9.3 Portsmouth 7.5 Suffolk 4.8 Virginia Beach

\* The host activity, Norfolk Naval Shipyard, does not perform this service through a Family Service Center. The item shows the number of individuals assisted for registration or placement by the Human Resources Office, Norfolk Naval Shipyard, during the reporting period.

The Spousal Employment Opportunities function is administered as the DCD Military Spouse Preference Program (Program S), which is a part of the DPD Priority Placement Program (PPP). The Spouse Preference Program is covered by Appendix I of DOD 1400.20-1-M, IOD Program for Stability of Civilian Employment Policies, Procedures and Programs Manual.

Eligible spouses may be registered by either an A-coded activity in the "losing" or an A-coded activity in the "gaining" area. An "A-coded" activity is a servicing Human Resources Office responsible for effective administration of the Priority Placement Program. The Family Services Center does not administer the Spouse Preference Program in this area.

Program S registrants are offered spousal priority for appropriate vacancies at DOD activities within the commuting area of the duty station of the military sponsor. The job offers also are made by an A-coded activity.

\*\* Supply technician

**24. Medical/Dental.**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MEDICAL: No. The Branch Medical Clinic located inside the Norfolk Naval Shipyard provides a "same day" appointment system for our active duty personnel. Should medical care be beyond the capabilities of the Branch Medical Clinic, active duty personnel are referred to the Naval Medical Center Portsmouth (located within five minutes of the shipyard) for further specialty evaluation. Medical treatment for active duty personnel within the civilian health care system is customary only required on an emergency basis, with no difficulty with access.

DENTAL: Yes, there is a continuing disparity between the number of appointment slots available, due to manpower constraints and the number of requests for dental appointments. In addition, administrative directives requiring the examination of healthy personnel who do not require care, i.e., routine physical examinations, further reduces the availability of dentists to care for people who require treatment. The forecasted realignment in homeporting of ships and other activities to Norfolk area may increase the disparity in appointment availability. There is an abundance of civilian dentists in the Tidewater area, however, most active duty seek military care due to the high cost of civilian dental care. Emergency dental care is available 24 hours a day 7 days a week at the Naval Base Norfolk Branch Dental Clinic.

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MEDICAL: No. Within the past 24 months accessibility to local Military Treatment Facilities (Naval Medical Center Portsmouth, Fort Eustis, and Langley AFB) has dramatically improved. A military dependent needs only to call one phone number for an appointment at one of the three major Medical Treatment Facilities. If an appointment is not available, the dependent is offered an appointment with a civilian "preferred provider" where their cost share is less than the standard CHAMPUS cost share. Dependents have full access to all local civilian health care facilities, but they are strongly encouraged to seek a CHAMPUS participating facility.

DENTAL: Yes, in the military system dental care to dependents is on a space available basis only. The Delta Dental Insurance Program provides dependents with an alternative choice for dental care, on a cost share basis. Dependents presenting themselves at military dental treatment facilities for emergency treatment during normal working hours are screened via the DEERS system for Delta Dental enrollment. If enrolled, they are referred to a civilian provider. If not enrolled, they are treated for their emergency condition. After normal working hours dependents presenting emergency problems are treated at the Branch Dental Clinic, Naval Base Norfolk. There is an abundance of civilian dentists located in the area with no difficulty to access.

## Quality of Life

**25. Crime Rate**

25.1 Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Table 25.1.a: Local Crime Rate - Hampton Roads

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	4	4	3
Base Personnel - military	2	3	3
Base Personnel - civilian	2	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	20	10	12
Base Personnel - military	14	5	10
Base Personnel - civilian	1	5	2
Off Base Personnel - military	2	0	0
Off Base Personnel - civilian	3	0	0
7. Larceny - Ordnance (6R)	0	0	
Base Personnel - military	0	0	
Base Personnel - civilian	0	0	
Off Base Personnel - military	0	0	
Off Base Personnel - civilian	0	0	
8. Larceny - Government (6S)	144	165	219
Base Personnel - military	5	20	17
Base Personnel - civilian	128	142	200
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	11	3	2

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	215	335	200
Base Personnel - military	103	199	110
Base Personnel - civilian	104	114	70
Off Base Personnel - military	6	16	18
Off Base Personnel - civilian	2	6	2
10. Wrongful Destruction (6U)	165	201	152
Base Personnel - military	75	105	75
Base Personnel - civilian	78	77	60
Off Base Personnel - military	4	17	12
Off Base Personnel - civilian	7	2	5
11. Larceny - Vehicle (6V)	38	38	31
Base Personnel - military	19	22	21
Base Personnel - civilian	15	9	5
Off Base Personnel - military	0	4	4
Off Base Personnel - civilian	4	3	1
12. Bomb Threat (7B)	12	13	8
Base Personnel - military	4	7	4
Base Personnel - civilian	7	6	4
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	26	28	25
Base Personnel - military	15	19	14
Base Personnel - civilian	10	7	5
Off Base Personnel - military	1	2	4
Off Base Personnel - civilian	0	0	2
15. Death (7H)	4	3	0
Base Personnel - military	0	1	0
Base Personnel - civilian	1	1	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	3	1	0
16. Kidnapping (7K)	1	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	1	0	0
Off Base Personnel - civilian	0	0	0

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	3	3	0
Base Personnel - military	2	1	0
Base Personnel - civilian	1	2	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	3	3	2
Base Personnel - military	0	1	2
Base Personnel - civilian	0	0	0
Off Base Personnel - military	3	1	0
Off Base Personnel - civilian	0	1	0
21. Traffic Accident (7T)	164	182	194
Base Personnel - military	47	59	61
Base Personnel - civilian	107	120	122
Off Base Personnel - military	5	0	5
Off Base Personnel - civilian	5	3	6

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	1
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	1	1	0
Base Personnel - military	0	1	0
Base Personnel - civilian	1	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	2	0	2
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	2	0	1
Off Base Personnel - civilian	0	0	1
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Data Being Certified: BRAC 95 Data Call Number 47, SUPSHIP, PORTSMOUTH and Detachments

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXTECHELON LEVEL (if applicable)

William H. Ryzewic

W. H. Ryzewic

Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support

JUN 20 1994

Title

Date

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXTECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

G. R. Sterner

NAME (Please type or print)

Signature

Title

Date

Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

R. R. Sareeram

NAME (Please type or print)

Signature

ACTING

30 JUN 1994

Title

Date

ACTIVITY: N62678

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT ROBERT B. PLOEGER

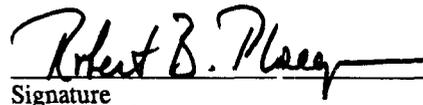
NAME (Please type or print)

COMMANDING OFFICER

Title

SUSPHIP PORTSMOUTH VA

Activity



Signature

6/13/94

Date

**DATA CALL For MILITARY VALUE**  
**For**  
**Supervisors, Shipbuilding, Conversion and Repair**  
**SUPSHIP PORTSMOUTH DET NEW YORK NY**

*Questions for the Activities*

Primary UIC: N62794 PORTSMOUTH DETACHMENT NEW YORK

(Use this number as the Activity Identification at the top of each page.)

This detachment to be disestablished approximately 1 July 1994.

Mission Area

**1. Construction and Conversion of Ships and Craft**

**1.1** List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 1.1.a: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
TAO 191-192 (New Const)	0	0	0	0	2	0	0	0
<b>Total</b>	0	0	0	0	2	0	0	0

**1. Construction and Conversion of Ships and Craft, continued**

**Table 1.1.b: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**1.2** Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

Detachment New York has no new construction under its cognizance.

Mission Area

**2. Maintenance and Modernization of Navy Ships and Craft**

2.1 Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 2.1.a: **Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AE RA	6	12	7	16	17	9	6	1
TA	4	6	7	15	23	26	22	18
ROH	1							
SRA		1	2					
DSRA		1						
PMA		1						
PMF			1	1		1		
DPMF					1	2	2	
DPMA								1
AOE RA					6	4	7	6
TA					10	8	12	6
PMA							1	
DPMA								1
FFG RA			1	1	1			
TA		1				3	12	6

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

Vessel / Work Package	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SRA	1		1	1			2	2
DSRA						1		
FF RA			1					
TA		1	2					
SRA			2					
PMA	1							
ROH		1						
CG RA	1							
TA			1			4	2	12
SRA							1	
LST RA	1							
TA	4							
DSRA		1						
PHM DSRA	2							
DD TA		1						
CVA RA		1						
LHA RA				3				
TA			1	1				
FFT RA				1	6		1	
TA					4	8	1	33
Small Boats and Craft RA	1	1	3					
ROH	1			1				
DPRAV				1				
DDG TA				1				
<b>Total</b>	<b>23</b>	<b>28</b>	<b>29</b>	<b>42</b>	<b>68</b>	<b>76</b>	<b>69</b>	<b>86</b>

**2. Maintenance and Modernization of Navy Ships and Craft, continued**

**Table 2.1.b: Historic and Projected Maintenance and Modernization Workload**

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AE RA	5							
TA	4							
AOE RA	1							
TA	4							
SRA	1							
FFG TA	3							
CG TA	1							
YTB RA	1							
FFT TA	15							
CV RA	2							
<b>Total</b>	<b>37</b>	<b>0</b>						

**2.2** Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

1. G. Marine Diesel Corporation (DD #2 and #3) are two of the largest drydocks in the U.S. capable of docking an aircraft carrier (CV). The CV60, 62 and 64 were built and launched from these docks.

FY95 - 2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

Features and Facilities

**3. Shipbuilders and Shipyards in Area of Cognizance**

**3.1** List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

**Table 3.1: MSRA and ABR Status**

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
Acme Repair Co., Inc.	ABR	0	0	18	NWS Earle NJ	36
Amertach Ind., Inc.	ABR	0	0	18	"	47
AnFrank Metal Fab. Ind. Inc.	ABR	0	0	25	"	53
Atlantic BC, Inc.	ABR	0	0	10	"	47
B&A Marine	ABR	0	0	40	"	47
Caddell Dry Dock & Repair Co., Inc.	ABR	0	7	175	"	30
Cunningham Marine Hyd Co., Inc.	ABR	0	0	20	"	32
R. Derektor Inc.	ABR	0	0	94	"	87
Dorchester Ind., Inc.	ABR	0	0	48	"	95
E&S Marine Service, Inc.	ABR	0	0	13	"	47
Evans Machine & Tool Co.	ABR	0	0	10	"	23
Fischer Mar Repair Co.	ABR	0	0	16	"	47
Goltan Marine Co., Inc.	ABR	0	0	70	"	45

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

Kerney Ship Repair Inc.	ABR	0	0	100	"	37
Metro Machine	*	0	1	196	Philadelphia Naval Shipyard	15
New York Shipyard Corp.	MSRA	1	3	12	NWS Earle, NJ	47
Perth Amboy Dry Dock Co.	ABR	0	1	15	"	20
Phillyship	MSRA	0	0	12	"	92
Tony Stamis Engineering, Inc.	ABR	0	0	5	"	40
Union Dry Dock & Repair	ABR	0	0	75	"	30
Universal Metal Machine Works, Inc.	ABR	0	0	30	"	47

Additional Comments:

\*Currently does not hold MSR or ABR Contract with New York Detachment

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	Metro Machine Corp.	N
2	*G. Marine Diesel Corp.	Y
3	*G. Marine Diesel Corp.	Y
4	New York Shipyard	Y
5		
6		
7		
8		
9		
10		

\* Phillyship is MSR that uses G. Marine Drydocks

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.3. Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

**Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726										
SSN 688										
SSN 21										
CVN 68										
CV 62		C	C							
AD 41		C	C							
AOE 1		P	P							
AOE 6		C	C							
ARS 50		C	C							
AS 36/39		C	C							
LCC 19		C	C							
LCC 20		C	C							
LPD 4		P	P							
LPH 2		C	C							
LSD 36		P	P							
LSD 41		C	C							
MCM1 / MCS12 / MHC 51		C	C							

**3. Contingency and Mobilization Features, continued**

**Table 3.3.b: NonNaval Graving Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM		P	C							
NR-1										
AGF 3 / AGF 11		C	C							
CG 47		C	C							
DD 963		P	P							
DDG 51		C	C							
DDG 993		C	C							
FFG 7		C	C	P						
LHA 1		C	C							
LHD 1		C	C							
CGN 38										
AE 2		C	C	P						
AE 26		P	C	C						

NOTE "C" - Size of drydock can handle that ship. No modification needed.

**3.3** Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

1. DD #2 and #3 are two of the largest drydocks in the U.S. capable of docking an aircraft carrier (CV). The CV60, 62 and 64 were built and launched from these docks.

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

#### Features and Facilities

#### 4. Stand Alone Factors

4.1 Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	New York City	No
Security	NAVSTA New York	Yes
Fire	New York City	No
Cafeteria	None	No
Parking	NAVSTA New York	Yes
Utilities	NAVSTA New York	Yes
Child Care	NAVSTA New York	No

4.2 If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

New York detachment to be disestablished 1 July 1994.

**4. Stand Alone Factors, continued**

**4.3** List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

**Table 4.3: Real Property**

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
None				

**4.4** Does the SUPSHIP maintain any family housing? **No**

If Yes, is there another DoD agency nearby that could be assigned the property? **Yes / No**

If Yes, Please identify: \_\_\_\_\_

Features and Facilities

**5. Facility Measures**

5.1 Identify, by three digit Category Code Number (CCN), *all government facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

**Table 5.1: Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
	None				
Activity TOTAL:					

**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NONE

Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

**Table 6.1.a: Travel Expenses (\$ K)**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	183	153	207	166	64	47	86	138
Coordination	76	64	86	69	26	20	36	58
Liaison	46	38	52	42	16	11	21	34
Other								
<b>Total</b>	<b>305</b>	<b>255</b>	<b>345</b>	<b>277</b>	<b>106</b>	<b>78</b>	<b>143</b>	<b>230</b>

**Table 6.1.b: Travel Expenses (\$ K)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	149							
Coordination	62							
Liaison	37							
Other								
<b>Total</b>	<b>248</b>	<b>0</b>						

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

Costs

**7. Workload Summary**

7.1 Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

**Table 7.1.a: SUPSHIP Workload Value (\$M)**

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	0	0	82.9	36.8	9.4	0	0	0
OMN	60.4	30.2	33.0	12.3	21.9	14.8	29.6	26.3
OPN	0	0	0	3.0	8.3	7.2	12.6	12.9
Total:	60.4	30.2	115.9	52.1	39.6	22.0	42.2	39.2

**Table 7.1.b: SUPSHIP Workload Value (\$M)**

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	0							
OMN	37.0							
OPN	8.0							
Total:	45.0	0	0	0	0	0	0	0

FY95 - 2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

Costs

**8. Investments**

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

**Table 8.1: Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)
None			

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

**Table 8.2: Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
None			

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

**8. Investment, continued**

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

**Table 8.3: Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
None			

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all M.CON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

**Table 8.4: Historic Investment Summary**

Investment Category	\$ K
MRP	15
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	15

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 0 K

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections
None		

Costs

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
Administrative	37,440	0
Engineering	35,360	0
Planning	14,560	0
Material	14,560	0
Quality Assurance	18,720	0
Contracts	18,720	0
Avail Mgmt (Repair)	41,600	0

Strategic Concerns

**10. Contingency and Mobilization Features**

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units: of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

**Table 10.1.a: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**Table 10.1.b: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

**Table 10.2.a: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**Table 10.2.b: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**10. Contingency and Mobilization Features, continued**

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

**Table 10.3: Berthing Restrictions**

Contractor	Distance from Your Site (Miles)	Restrictions

Contractor's plants, in the New York Metropolitan area, are restricted from berthing ships with full magazines. However, topside emergency repair work on ships can be accomplished at NAVWPNSTA Earle, NJ exercising appropriate precautions.

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

**Table 10.4: Claims**

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Total	None								

Environment and Encroachment

**11. Environmental Considerations**

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

**Table 11.1: Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
NONE			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

None

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

N/A as detachment will be disestablished

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

Environment and Encroachment

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

**Table 12.1: Encroachments of Record**

Encroachment	Date Recorded	Current Status
NONE		

Primary UIC: N62794 Portsmouth Detachment New York

ACTIVITY: N62794

Quality of Life

**13. Military Housing - Family Housing**

13.1 Do you have mandatory assignment to on-base housing? Yes

13.2 For military family housing in your locale, provide the following information:

**Table 13.2: Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Sub-standard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+	2			
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**DATA CALL For MILITARY VALUE  
For  
Supervisors, Shipbuilding, Conversion and Repair  
Detachment Colts Neck, NJ**

*Questions for the Activities*

Primary UIC: N39554 PORTSMOUTH DETACHMENT COLT'S NECK  
 (Use this number as the Activity Identification at the top of each page.)  
 This detachment will be established approximately 1 July 1994.

Mission Area

**1. Construction and Conversion of Ships and Craft**

1.1 List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 1.1.a: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
<b>Total</b>	0	0	0	0	0	0	0	0

1. **Construction and Conversion of Ships and Craft, continued**

Table 1.1.b: **Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

Detachment Colts Neck has no new construction under its cognizance.

Mission Area

**2. Maintenance and Modernization of Navy Ships and Craft**

**2.1** Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 2.1.a: Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2. Maintenance and Modernization of Navy Ships and Craft, continued**

**Table 2.1.b: Historic and Projected Maintenance and Modernization Workload**

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AE PMA	1		1					
DPMA				1				
RA	4	9	9	9				
TA	14	18	18	18				
AOE PMA		1	1	3		2	2	2
DPMA			1		2	1	1	
RA	4	8	10	10	10	10	10	10
TA	5	14	18	18	18	18	18	18
<b>Total</b>	<b>28</b>	<b>50</b>	<b>58</b>	<b>59</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>30</b>

Note: FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

**2.2** Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

SUPSHIPS have the technical, administrative and business personnel required to effectively manage the ever changing contract requirements. Ship repair business requires rapid response to technical and contractual issues. Timely responses are a critical element if availability is to complete on time. SUPSHIPS have the ability to accomplish all administrative contracting functions as well as procuring contracting functions.

## Features and Facilities

**3. Shipbuilders and Shipyards in Area of Cognizance**

**3.1** List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
Acme Repair Co., Inc.	ABR	0	0	18	NWS Earle NJ	36
Amertach Ind., Inc.	ABR	0	0	18	"	47
AnFrank Metal Fab. Ind. Inc.	ABR	0	0	25	"	53
Atlantic BC, Inc.	ABR	0	0	10	"	47
B&A Marine	ABR	0	0	40	"	47
Caddell Dry Dock & Repair Co., Inc.	ABR	0	7	175	"	30
Cunningham Marine Hyd Co., Inc.	ABR	0	0	20	"	32
R. Derektor Inc.	ABR	0	0	94	"	87
Dorchester Ind., Inc.	ABR	0	0	48	"	95
E&S Marine Service, Inc.	ABR	0	0	13	"	47
Evans Machine & Tool Co.	ABR	0	0	10	"	23
Fischer Mar Repair Co.	ABR	0	0	16	"	47
Goltan Marine Co., Inc.	ABR	0	0	70	"	45

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

Kerney Ship Repair Inc.	ABR	0	0	100	"	37
Metro Machine	*	0	1	196	Philadelphia Naval Shipyard	15
New York Shipyard Corp.	MSRA	1	3	12	NW 3 Earle, NJ	47
Perth Amboy Dry Dock Co.	ABR	0	1	15	"	20
Phillyship	MSRA	0	0	12	"	92
Tony Stamis Engineering, Inc.	ABR	0	0	5	"	40
Union Dry Dock & Repair	ABR	0	0	75	"	30
Universal Metal Machine Works, Inc.	ABR	0	0	30	"	47

Additional Comments:

\* Currently does not hold MSR or ABR Contract with Colts Neck Detachment

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	Metro Machine Corp.	N
2	*G. Marine Diesel Corp.	Y
3	*G. Marine Diesel Corp.	Y
4	New York Shipyard	Y
5		
6		
7		
8		
9		
10		

\* Phillyship is MSR that uses G. Marine Drydocks

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

**3.3.** Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

**Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726										
SSN 688										
SSN 21										
CVN 68										
CV 62		C	C							
AD 41		C	C							
AOE 1		P	P							
AOE 6		C	C							
ARS 50		C	C							
AS 36/39		C	C							
LCC 19		C	C							
LCC 20		C	C							
LPD 4		P	P							
LPH 2		C	C							
LSD 36		P	P							
LSD 41		C	C							
MCM1 / MCS12 / MHC 51		C	C							

**3. Contingency and Mobilization Features, continued**

**Table 3.3.b: NonNaval Graving Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM		P	C							
NR-1										
AGF 3 / AGF 11		C	C							
CG 47		C	C							
DD 963		P	P							
DDG 51		C	C							
DDG 993		C	C							
FFG 7		C	C	P						
LHA 1		C	C							
LHD 1		C	C							
CGN 38										
AE 2		C	C	P						
AE 26		P	C	C						

NOTE "C" - Size of drydock can handle that ship. No modification needed.

**3.3** Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

1. DD #2 and #3 are two of the largest drydocks in the U.S. capable of docking an aircraft carrier (CV). The CV60, 62 and 64 were built and launched from these docks.

Features and Facilities

**4. Stand Alone Factors**

**4.1** Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

**Table 4.1: Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police	Earle Naval Weapons Station	Yes
Security	Earle Naval Weapons Station	Yes
Fire	Earle Naval Weapons Station	Yes
Cafeteria	Earle Naval Weapons Station	Yes
Parking	Earle Naval Weapons Station	Yes
Utilities	Earle Naval Weapons Station	Yes
Child Care	None	No

**4.2** If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

Detachment exists primarily to support ships homeported at NWS Earle and must be located in close proximity to NWS. The detachment can be relocated to Ft. Monmouth (U.S. Army), a government facility which is 11 miles from NWS Earle homeported ships. No additional costs incurred, since a similar host/tenant agreement can be made with Ft. Monmouth.

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

**4. Stand Alone Factors, continued**

**4.3** List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

**Table 4.3: Real Property**

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
None				

**4.4** Does the SUPSHIP maintain any family housing? **No**

If Yes, is there another DoD agency nearby that could be assigned the property? **Yes / No**

If Yes, Please identify: \_\_\_\_\_

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

Features and Facilities

**5. Facility Measures**

5.1 Identify, by three digit Category Code Number (CCN), *all government facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

**Table 5.1: Facility Conditions**

CCN	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
	None				
Activity TOTAL:					

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NONE

Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

**Table 6.1.a: Travel Expenses (\$ K)**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections								
Coordination								
Liaison								
Other								
<b>Total</b>	<b>0</b>							

**Table 6.1.b: Travel Expenses (\$ K)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	17	70	70	70	70	70	70	70
Coordination	8	35	35	35	35	35	35	35
Liaison	5	20	20	20	20	20	20	20
Other								
<b>Total</b>	<b>30</b>	<b>125</b>						

Costs

**7. Workload Summary**

7.1 Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

**Table 7.1.a: SUPSHIP Workload Value (\$M)**

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	0	0	0	0	0	0	0	0
<b>Total:</b>	0	0	0	0	0	0	0	0

**Table 7.1.b: SUPSHIP Workload Value (\$M)**

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	0	0	0	0	0	0	0	0
OMN	13.0	22.8	44.8	55.2	48.3	34.5	41.4	46.9
OPN	0	10.2	20.2	24.8	21.7	15.5	18.6	21.1
<b>Total:</b>	13.0	33.0	65.0	80.0	70.0	50.0	60.0	68.0

Note: FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

Costs

**8. Investments**

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

**Table 8.1: Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)
None			

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

**Table 8.2: Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
None			

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

**8. Investment, continued**

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

**Table 8.3: Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
None			

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

**Table 8.4: Historic Investment Summary**

Investment Category	\$ K
NONE	
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 500 K

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections
None		

**Costs**

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
None		

Strategic Concerns

**10. Contingency and Mobilization Features**

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

**Table 10.1.a: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**Table 10.1.b: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

**Table 10.2.a: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AE PMA	2	2	2	2	2	2	2
DPMA	2	2	2	2	2	2	2
AOE PMA	4	4	4	4	4	4	4
DPMA	4	4	4	4	4	4	4
DD963 SRA	2	2	2	2	2	2	2
DSRA	1	1	1	1	1	1	1
FFG7 SRA	3	3	3	3	3	3	3
DSRA	1	1	1	1	1	1	1
AS36 SRA	1	1	1	1	1	1	1
DSRA	1	1	1	1	1	1	1
CG47 SRA	2	2	2	2	2	2	2
DDG993 SRA	1	1	1	1	1	1	1
DSRA	1	1	1	1	1	1	1
DDG51 SRA	1	1	1	1	1	1	1

**Table 10.2.b: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AE PMA	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DPMA	42,000	42,000	42,000	42,000	42,000	42,000	42,000
AOE PMA	84,000	84,000	84,000	84,000	84,000	84,000	84,000
DPMA	112,000	112,000	112,000	112,000	112,000	112,000	112,000
DD963 SRA	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DPMA	21,000	21,000	21,000	21,000	21,000	21,000	21,000
FFG7 SRA	45,000	45,000	45,000	45,000	45,000	45,000	45,000
DSRA	21,000	21,000	21,000	21,000	21,000	21,000	21,000
AS36 SRA	15,000	15,000	15,000	15,000	15,000	15,000	15,000
DSRA	21,000	21,000	21,000	21,000	21,000	21,000	21,000
CG47 SRA	30,000	30,000	30,000	30,000	30,000	30,000	30,000
DDG993 SRA	15,000	15,000	15,000	15,000	15,000	15,000	15,000
DSRA	21,000	21,000	21,000	21,000	21,000	21,000	21,000
DDG51 SRA	15,000	15,000	15,000	15,000	15,000	15,000	15,000

**10. Contingency and Mobilization Features, continued**

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

**Table 10.3: Berthing Restrictions**

Contractor	Distance from Your Site (Miles)	Restrictions

Contractor's plants, in the New York Metropolitan area, are restricted from berthing ships with full magazines. However, topside emergency repair work on ships can be accomplished at NAVWPNSTA Earle, NJ exercising appropriate precautions.

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

**Table 10.4: Claims**

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Total	None								

Environment and Encroachment

**11. Environmental Considerations**

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

**Table 11.1: Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
NONE			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

NONE

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

Same as parent command (SUPSHIP Portsmouth UIC N62678).

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

Environment and Encroachment

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

**Table 12.1: Encroachments of Record**

Encroachment	Date Recorded	Current Status
NONE		

Quality of Life

Quality of Life info obtained from host activity (Naval Weapons Station, Earle NJ) except as noted.

**13. Military Housing - Family Housing**

13.1 Do you have mandatory assignment to on-base housing? Yes

13.2 For military family housing in your locale, provide the following information:

**Table 13.2: Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	3	3		
Officer	3	28	28		
Officer	1 or 2	6	6		
Enlisted	4+	62	62		
Enlisted	3	130	130		
Enlisted	1 or 2	360	360		
Mobile Homes					
Mobile Home lots		8	8		

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **None**

**13. Military Housing - Family Housing, continued**

13.4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

**Table 13.4: Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

**13. Military Housing - Family Housing, continued**

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Factor #3 varies by grade category to a slight degree in that higher military rank receives higher consideration.

**Table 13.5: Housing Demand Factors**

Top Five Factors Driving the Demand for Base Housing	
1	Cost of local rentals
2	Scarcety of local rentals
3	Quality of Station housing*
4	Utility cost
5	Commuting

\* Factor #3 varies by grade category to a slight degree in that higher military rank receives higher consideration.

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100 %

13.7 Provide the utilization rate for family housing for FY 1993. Not available

**Table 13.7: Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	98.1
Substandard	
Inadequate	

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

No change.

Quality of Life

**14. Military Housing - Bachelor Quarters**

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 14.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	75%
Substandard	59%
Inadequate	0%

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Marine detachment consists of about 200 personnel departed in May 93. We are currently berthing E-4s and below two to a room instead of three.

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$AOB = \frac{(\# \text{ GB}) \times (\text{average } \# \text{ of days in barracks})}{365}$$

AOB = None

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100 %	

14.5 How many enlisted Geographic Bachelors (GB) do not live on base?

NOTE: 18.3-5 for Colts Neck Detachment only

# GB Off-Base = None

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

**14. Military Housing - Bachelor Quarters, continued**

14.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

**Table 14.6: BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	0%
Inadequate	0%

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

14.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{(\# \text{ GB} \times \text{average } \# \text{ days in barracks})}{365}$$

AOB = None

14.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

**Table 14.9: Reasons for Geographic Separation (BCQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

14.10 How many officer Geographic Bachelors do not live on base?

# GB Off-Base = None

NOTE: 14.8-10 for Colts Neck Detachment only

**15. MWR Facilities**

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION \_\_\_\_\_ DISTANCE \_\_\_\_\_

**Table 15.1.a: MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays	10	No
	Outdoor Bays	0	
Arts/Crafts	SF	1,105	No
Wood Hobby	SF	1,080	No
Bowling (2)	Lanes	8 Mainside 6 W/F	Yes
Enlisted Club	SF	5,994	Yes
All Hands Club	SF	11,328	Yes
Library	SF	1,547	No
Library	Books	9,350	No
Theater	Seats	136	Yes
ITT	SF	546	No
Museum/Memorial	SF	0	
Pool (indoor)	Lanes	0	
Pool (outdoor) (3)	Lanes	10	Yes
Beach	LF	0	
Swimming Ponds	Each	0	
Tennis Court	Each	5	No

**15. MWR Facilities, continued**

**Table 15.1.b: MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Volleyball Court (outdoor)	Each	2	No
Basketball Court (outdoor)	Each	2	No
Racquetball Court	Each	4	No
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium (2)	SF	16225	No
Fitness Center (2)	SF	4420	No
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Field	Each	3	No
Football Field	Each	1	No
Soccer Field	Each	1	No
Youth Center	SF	1105	Yes
Temporary Lodging Trailers	Each	4	Yes
Camping Trailers	Each	4	Yes

15.2 Is your library part of a regional interlibrary loan program? No.

Quality of Life

**16. Base Family Support Facilities and Programs**

16.1 Complete the following table on the availability of child care in a child care center on your base.

**Table 16.1: Child Care Availability**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 months	6	X			17	5-6 months
6-12 months	8	X			12	4-5 months
12-24 months	15	X			14	2-3 months
24-36 months	19	X			12	2-3 months
3-5 years	40	X			19	2 months

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

None

Primary UIC: N39554 Portsmouth Detachment Colts Neck

ACTIVITY: N39554

**16. Base Family Support Facilities and Programs, continued**

16.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

Child care is available in the community at a substantially higher rate. This is especially because this is a very high cost area. Infant care is extremely hard to find. The care is of considerably less quality than the military sponsored programs.  
(See enclosed rate comparison sheet for this area.)

16.4 How many "certified home care providers" are registered at your base?

# = 14

16.5 Are there other military child care facilities within 30 minutes of the base? **Yes**

State owner and capacity (e.g. 60 children, 0-5 years).

Fort Monmouth Child Development Center (185, 0-5 years, 15 minutes)

Fort Monmouth Pre-School (56, 3-5 years, 15 minutes)

Lakehurst Naval Air Station CDC (136, 0-5 years, 35 minutes)

**16. Base Family Support Facilities and Programs, continued**

16.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.)

Table 16.6: Available Services

Service	Unit of Measure	Quantity
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classroom/Auditorium	PN	

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**17. Metropolitan Areas**

17.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

**Table 17.1: Proximate Metropolitan Areas**

City	Distance (Miles)
New York City, NY	50
Philadelphia, PA	90
Newark, NJ	40

Quality of Life

**18. VHA Rates**

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

**Table 18.1: VHA Rates**

Paygrade	With Dependents	Without Dependents
E1	275.34	154.05
E2	275.34	173.15
E3	266.22	196.16
E4	305.75	213.39
E5	306.19	213.78
E6	375.38	255.53
E7	404.48	280.97
E8	402.48	304.27
E9	395.48	300.22
W1	440.41	334.47
W2	443.15	347.58
W3	509.49	414.17
W4	471.32	417.90
O1E	439.58	326.06
O2E	403.84	343.50
O3E	468.29	396.17
O1	383.47	282.57
O2	370.52	289.61
O3	416.17	350.39
O4	482.29	419.40
O5	465.61	385.05
O6	428.87	354.98
O7	358.73	294.46

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ACTIVITY: N39554

Quality of Life

**19. Off-base Housing Rental and Purchase**

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: Recent Rental Rates

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	562.50	400.00	30
Apartment (1-2 Bedroom)	800.00	616.00	60
Apartment (3+ Bedroom)	1,050.00	833.00	60
Single Family Home (3 Bedroom)	1,233.00	916.00	180
Single Family Home (4+ Bedroom)	1,333.00	1,083.00	200
Town House (2 Bedroom)	1,066.00	833.00	90
Town House (3+ Bedroom)	1,250.00	1,000.00	90
Condominium (2 Bedroom)	866.00	691.00	90
Condominium (3+ Bedroom)	1,025.00	850.00	90

19.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 19.2: Rental Occupancy Rate

Type Rental	Occupancy Rate (%)
Efficiency	1%
Apartment (1-2 Bedroom)	4%
Apartment (3+ Bedroom)	1%
Single Family Home (3 Bedroom)	11%
Single Family Home (4+ Bedroom)	3%
Town House (2 Bedroom)	8.5%
Town House (3+ Bedroom)	6.3%
Condominium (2 Bedroom)	2.8%
Condominium (3+ Bedroom)	2.8%

Quality of Life

19. Off-base Housing Rental and Purchase, continued

19.3 What are the median costs for homes in the area?

Table 19.3: Regional Home Costs

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$125K
Single Family Home (4+ Bedroom)	\$145K
Town House (2 Bedroom)	\$105K
Town House (3+ Bedroom)	\$122.5K
Condominium (2 Bedroom)	\$97.5K
Condominium (3+ Bedroom)	\$115K

19.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 19.4: **Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	16	8	1
February	16	8	1
March	55	10	2
April	55	10	2
May	16	8	1
June	56	14	3
July	56	14	4
August	56	14	4
September	55	10	2
October	55	8	2
November	16	8	1
December	16	8	1

**19. Off-base Housing Rental and Purchase, continued**

19.5 Describe the principle housing cost drivers in your local area.

Scarcity of housing and lack of year round rentals.

**20. Sea-Shore Opportunities**

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 20.1: Sea Shore Opportunities

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
BT	59	19
DC	54	8
GMG	69	3
HT	21	55
MM	227	57

**21. Commuting Distances**

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 21.1: Commuting Distances

Location	% Employees	Distance (mi)	Time (min)
Monmouth County	62.9	10	20
Ocean County	28.1	15	30
Middlesex County	3.9	15	30
Burlington County	2.2	25	45
Union County	1.0	30	50

Quality of Life

**22. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and the r dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Tinton Falls	Pub	Pre K-8	Yes	\$9818	NA	NA	NJ State Rep/C ard
Swimming River	Pub	3-6	Yes	\$9818	NA	NA	"
Mahala F. Atchison	Pub	Pre K-2	Yes	\$9818	NA	NA	"
Monmouth Regional	Pub	9-12	Yes	\$12,386	880	71.5	"

**22. Regional Educational Opportunities, continued**

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

**Table 22.2: Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Brookdale Community College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Ocean County College	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
Monmouth College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Georgin Court College	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Monmouth/Ocean Educational Services Commission	Day	Yes	Yes	No	No	No
	Night	Yes	Yes	No	No	No

**22. Regional Educational Opportunities, continued**

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

**Table 22.3: On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
None	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

NOTE: Information not available

Quality of Life

**23. Spousal Employment Opportunities**

23.1 Provide the following data on spousal employment opportunities.

**Table 23.1: Spouse Employment**

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Professional	*	18	13	2.7
Manufacturing	*	10	8	15.4
Clerical	*	22	16	7.4
Service	*	23	24	8.5
Other	*	12	6	13.7

\* Family Service Center program was not in existence in FY91.

**24. Medical / Dental Care**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Dental and medical facility available for active duty and dependents on station. Additional facilities available at nearby Fort Monmouth.

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No.

Quality of Life

**25. Crime Rate**

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

**Table 25.1.a: Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
4. Postal (6L)	1	0	0
Base Personnel - military	1	0	0

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Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable

**25. Crime Rate, continued**

**Table 25.1.b: Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
<b>5. Customs (6M)</b>	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
<b>6. Burglary (6N)</b>	8	5	5
Base Personnel - military	7	5	5
Base Personnel - civilian	1	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
<b>7. Larceny - Ordnance (6R)</b>	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
<b>8. Larceny - Government (6S)</b>	18	10	20
Base Personnel - military	12	4	10
Base Personnel - civilian	6	6	10
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable

**25. Crime Rate, continued**

**Table 25.1.c: Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	46	30	38
Base Personnel - military	36	20	33
Base Personnel - civilian	10	10	5
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
10. Wrongful Destruction (6U)	31	19	39
Base Personnel - military	22	13	31
Base Personnel - civilian	9	6	8
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
11. Larceny - Vehicle (6V)	See 6T		
Base Personnel - military	Unavailable	Unavailable	Unavailable
Base Personnel - civilian	Unavailable	Unavailable	Unavailable
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
12. Bomb Threat (7B)	0	0	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable

**25. Crime Rate, continued**

**Table 25.1.d: Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
14. Assault (7G)	37	32	36
Base Personnel - military	21	22	20
Base Personnel - civilian	16	10	16
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable

**25. Crime Rate, continued**

**Table 25.1.e: Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	1	3	3
Base Personnel - military	1	2	1
Base Personnel - civilian	0	1	2
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
20. Robbery (7R)	0	0	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
21. Traffic Accident (7T)	94	73	121
Base Personnel - military	48	38	64
Base Personnel - civilian	46	35	57
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable

**25. Crime Rate, continued**

Table 25.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	1	1	1
Base Personnel - military	1	1	1
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
23. Indecent Assault (8D)	1	0	0
Base Personnel - military	1	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
24. Rape (8F)	0	1	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	1	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unavailable	Unavailable	Unavailable
Off Base Personnel - civilian	Unavailable	Unavailable	Unavailable

**DATA CALL For MILITARY VALUE  
For  
Supervisors, Shipbuilding, Conversion and Repair  
SUPSHIP Portsmouth Detachment Boston/Newport**

*Questions for the Activities*

Primary UIC: N62665 Portsmouth Detachment Boston/Newport  
(Use this number as the Activity Identification at the top of each page.)  
**THIS DETACHMENT WILL CLOSE 25 SEPTEMBER 1994**

Mission Area

**1. Construction and Conversion of Ships and Craft**

1.1 List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 1.1.a: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
26/MWB	0	0	0	0	16	10	6	11
56'TD	0	0	0	0	11	5	6	1
Army Tugs	0	0	0	0	8	0	0	0
Sail Craft	0	0	0	0	12	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>15</b>	<b>12</b>	<b>12</b>

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**1. Construction and Conversion of Ships and Craft, continued**

**Table 1.1.b: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
56/TD	18							
<b>Total</b>	18	0	0	0	0	0	0	0

**1.2** Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

SUPSHIP Boston personnel are knowledgeable, experienced, and very familiar with all facets of the shipbuilding/repair industry.

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Mission Area

**2. Maintenance and Modernization of Navy Ships and Craft**

2.1 Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 2.1.a: Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AS ROH	1	1						
SMALL BOATS ROH	8	7	5	3	6	6		
SMALL BOATS RAV/TAV	7	5	5	4	2	1	1	2
CG SRA						1		1
CG RAV/TAV						1	1	2
DD ROH	1			1				
DD RAV/TAV	5	4	1	1		1	2	
FF SRA	1		3	3	2			

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

FF RAV/TAV	9	3	7	12	25	78	68	2
FFG SRA	2			1	2	1	2	3
FFG RAV/TAV				4	8	26	31	16
FOREIGN RAV/TAV	2							
LPD RAV/TAV						1		
LSD ROH	1	1						
MCM SRA							1	
MCM RAV/TAV					1	7	4	
MSO ROH	3	1	3	4	8	1	6	1
MSO RAV/TAV	1	2						
Total	41	24	24	33	54	123	116	27

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**2. Maintenance and Modernization of Navy Ships and Craft, continued**

**Table 2.1.b: Historic and Projected Maintenance and Modernization Workload**

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Boat RAV	1							
Barge ROH	1							
FFG RAV/TAV	12							
FFG SRA	1							
<b>Total</b>	<b>15</b>	<b>0</b>						

Note: FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

**2.2** Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

SUPSHIP Boston personnel are knowledgeable, experienced and very familiar with all facets of the shipbuilding/repair industry.

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Features and Facilities

**3. Shipbuilders and Shipyards in Area of Cognizance**

**3.1** List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
General Ship Corp.	MSR/ABR	2	0	60	Newport, RI	274
Boston Graving	ABR	1	0	28	Newport, RI	274
Promet Marine	ABR	0	300T Lift	32	Newport, RI	21
American Shipyard	MSR/ABR	0	MAR Rail	87	Newport, RI	2
Little Harbor Marine	ABR	0	160T Lift	38	Newport, RI	2
DN Kelley & Son	ABR	0	150T Lift	33	Newport, RI	40

Additional Comments:

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	General Ship Corporation DD#4	Y
2	General Ship Corporation DD#3	N
3	Boston Graving Dock Corporation	N
4	American Shipyard Corporation (Rail)	Y
5		
6		
7		
8		
9		
10		

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.3. Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

**Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726*										
SSN 688*										
SSN 21*										
CVN 68										
CV 62										
AD 41										
AOE 1										
AOE 6										
ARS 50										
AS 36/39										
LCC 19										
LCC 20										
LPD 4										
LPH 2										
LSD 36										
LSD 41										
MCM1 / MCS12 / MHC 51**	C			P						

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**3. Contingency and Mobilization Features, continued**

**Table 3.3.b: NonNaval Graving Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM										
NR-1										
AGF 3 / AGF 11										
CG 47**	P									
DD 963**	C									
DDG 51**										
DDG 993**	C									
FFG 7**	P									
LHA 1										
LHD 1										
CGN 38										

\* - Must be modified for nuclear work.

\*\* - Dock will accommodate ship without modification

**3.3** Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

**NONE**

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Features and Facilities

**4. Stand Alone Factors**

**4.1** Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

**Table 4.1: Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police	City of Boston	No
Security	DOD Contracted	Yes
Fire	City of Boston	No
Cafeteria	DOD Contracted	Yes
Parking	DOD Facility*	Yes
Utilities	DOD Facility	Yes
Child Care	N/A	N/A

\* DOD Facility - Barnes Building operated by Ft. Devens (U. S. Army)

**4.2** If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

**N/A - Activity closing 25 September 1994**

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**4. Stand Alone Factors, continued**

**4.3** List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

**Table 4.3: Real Property**

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
Warehouse (Lease)	II	Storage	Boston, MA	15,060 SF

**4.4** Does the SUPSHIP maintain any family housing? **No**

If Yes, is there another DoD agency nearby that could be assigned the property? **Yes / No**

If Yes, Please identify: \_\_\_\_\_



Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NONE

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

**Table 6.1.a: Travel Expenses (\$ K)**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	58	58	70	40	66	49	27	24
Coordination	29	29	35	20	33	25	14	12
Liaison	30	30	35	21	33	25	14	13
Other								
<b>Total</b>	<b>117</b>	<b>117</b>	<b>140</b>	<b>81</b>	<b>132</b>	<b>99</b>	<b>55</b>	<b>49</b>

**Table 6.1.b: Travel Expenses (\$ K)**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	25							
Coordination	12							
Liaison	13							
Other								
<b>Total</b>	<b>50</b>	<b>0</b>						

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Costs

**7. Workload Summary**

**7.1** Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

**Table 7.1.a: SUPSHIP Workload Value (\$M)**

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	0	.3	2.9	10.7	23.4	14.0	14.5	5.4
OMN	27.8	27.2	35.1	35.6	50.3	35.0	25.5	17.9
<b>Total:</b>	<b>27.8</b>	<b>27.5</b>	<b>38.0</b>	<b>46.3</b>	<b>73.7</b>	<b>49.0</b>	<b>40.0</b>	<b>23.3</b>

**Table 7.1.b: SUPSHIP Workload Value (\$M)**

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	4.0							
OMN	13.0							
<b>Total:</b>	<b>17.0</b>	<b>0</b>						

Note: FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Costs

**8. Investments**

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

**Table 8.1: Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)
None			

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned for years FY 1995 through FY 1997*.

**Table 8.2: Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
None			

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**8. Investment, continued**

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

**Table 8.3: Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
None			3.2M

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

**Table 8.4: Historic Investment Summary**

Investment Category	\$ K
ACE	1750
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	1750

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 0 K

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections
None		

Costs

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
Administrative	26,520	0
Contracts	31,620	0
Operations	53,040	0

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Strategic Concerns

**10. Contingency and Mobilization Features**

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

**Table 10.1.a: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**Table 10.1.b: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

**Table 10.2.a: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**Table 10.2.b: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

**10. Contingency and Mobilization Features, continued**

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

**Table 10.3: Berthing Restrictions**

Contractor	Distance from Your Site (Miles)	Restrictions
General Ship Corporation	1	32' Depth @ Mean Low Water
Boston Graving Dock	5	30' Depth
Promet Marine Services	60	35' Depth
American Shipyard Corp	75	20' Depth
Little Harbor Marine	70	Small Craft
DN Kelley & Son	60	Small Craft

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.

**NONE**

**Table 10.4: Claims**

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
General Ship									
Boston Graving									
Promet Marine									
American Shipyard									
Little Harbor Marine									
<b>Total</b>	<b>0</b>								

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Environment and Encroachment

**11. Environmental Considerations**

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

**Table 11.1: Environmental Restrictions to Expansion**

Restriction	Location	Impact	Current Status
None			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

None

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

None

Primary UIC: N62665 Portsmouth Detachment Boston/Newport

Environment and Encroachment

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

**Table 12.1: Encroachments of Record**

Encroachment	Date Recorded	Current Status
None		

**DATA CALL for CAPACITY ANALYSIS  
Supervisor of Shipbuilding, Conversion and Repair  
Portsmouth, VA**

Questions for Activities

Primary UIC: N62678 SUPSHIP PORTSMOUTH VA & DETACHMENTS  
(Use this number as Activity identification at top of every page).

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area**

**1. Workload**

**1.1** Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

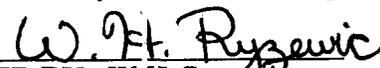
**Table 1.1.a: Historic and Predicted SUPSHIP Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	30,263	31,314	33,274	32,788	40,599	38,168	30,690	31,368
Work Years	843	854	890	842	951	734	634	567

**Table 1.1.b: Historic and Predicted SUPSHIP Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	28,578	23,677	22,229	23,452	24,773	25,335	26,597	27,071
Work Years	537	430	390	400	415	417	430	430

Note: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters.

  
 CERTIFIED BY: W.H. Ryzewic

Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

**Mission Area****2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	125.0	173.5	137.5	70.2	46.4	17.8	15.0	5.6
OMN	327.9	362.4	389.5	328.2	356.6	360.8	377.8	268.1
OPN	0	0	0	0	23.9	42.3	67.8	45.3
NIF/ DBOF	0	0	0	3.0	4.7	1.7	33.3	9.5
<b>Total:</b>	<b>452.9</b>	<b>535.9</b>	<b>527.0</b>	<b>401.4</b>	<b>431.6</b>	<b>422.6</b>	<b>493.9</b>	<b>328.5</b>

**Table 2.1.b: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	4.0	0	0	0	0	0	0	0
OMN	234.8	255.0	249.6	362.3	286.7	359.8	327.2	380.7
OPN	44.1	72.8	57.6	96.5	57.9	94.8	56.4	81.3
NIF/ DBOF	5.5	.5	.5	.5	.5	.5	.5	.5
<b>Total:</b>	<b>288.4</b>	<b>328.3</b>	<b>307.7</b>	<b>459.3</b>	<b>345.1</b>	<b>455.1</b>	<b>384.1</b>	<b>462.5</b>

Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

**Mission Area****3. Contingency and Mobilization Features**

**3.1.** Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

Table 3.1: Proximate Shipbuilding/Repair Facilities

FACILITIES	LOCATION	RESTRICTIONS
1. ADVEX Corp. ABR	Hampton, VA	Landlocked
2. Alco Welding & Machine Co. ABR	Norfolk, VA	Landlocked
3. Alexander, Starr & Kersey, Inc. ABR	Portsmouth, VA	Landlocked
4. Associated Naval Architects ABR	Portsmouth, VA	See Notes 1 & 2
5. Barbour Boat Works, Inc. ABR	New Bern, NC	See Notes 1 & 3
6. Bethlehem Steel Corp., Beth Ship Sparrows Point MSRA	Sparrows Point, MD	See Notes 1 & 4
7. B&M Marine Repairs, Inc. ABR	Norfolk, VA	Landlocked
8. Colonna's Shipyard, Inc. MSRA	Norfolk, VA	See Notes 1 & 5
9. Creasy Electronics, Inc. ABR	Chesapeake, VA	Landlocked
10. Davis Boat Works, Inc. ABR	Newport News, VA	See Notes 1 & 6

NOTE: Newport News Shipbuilding is MSRA within 100 miles but SUPSHIP Newport News is reporting this information under UIC 62793.

ACTIVITY: N62678

Primary UIC: N62678 - PORTSMOUTH VA & DETACHMENTS

FACILITIES	LOCATION	RESTRICTIONS
11. Dreadnought Marine, Inc. ABR	Norfolk, VA	Landlocked
12. Earl Industries, Inc. ABR	Portsmouth, VA	Landlocked
13. Eastern Technical, Inc. ABR	Norfolk, VA	Landlocked
14. General Ship Repair Corp. ABR	Baltimore, MD	See Notes 1 & 7
15. Holmes Brothers Enterprises, Inc. ABR	Suffolk, VA	Landlocked
16. JOMAR Corp. ABR	Suffolk, VA	Landlocked
17. Jonathan Corp. MSRA	Norfolk, VA	See Notes 1 & 8
18. Lyon Shipyard, Inc. ABR	Norfolk, VA	See Notes 1 & 9
19. Marine Hydraulics International, Inc. MSRA	Norfolk, VA	See Notes 1 & 10
20. Metro Machine Corp. MSRA	Norfolk, VA	See Notes 1 & 11
21. Mid-Eastern Industries Inc. ABR	Portsmouth, VA	Landlocked
22. Moon Engineering Co., Inc. MSRA	Portsmouth, VA	See Note 1
23. Norfolk Shipbuilding & Drydock Corp. MSRA	Norfolk, VA	See Note 1 & 12

ACTIVITY: N62678

Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

FACILITIES	LOCATION	RESTRICTIONS
24. Olympic Marine Services, Inc. ABR	Portsmouth, VA	See Note 1
25. PHILLYSHIP of Norfolk ABR	Norfolk, VA	Landlocked
26. Precise Machine & Fabrication, Inc. ABR	Chesapeake, VA	Landlocked
27. Q.E.D. Systems, Inc. ABR	Chesapeake, VA	Landlocked
28. Quality Boats, Inc. ABR	Portsmouth, VA	Landlocked
29. Technology Applications, Inc. ABR	Norfolk, VA	Landlocked
30. Yacht Maintenance, Inc. ABR	Cambridge, MD	See Note 1 & 13
31. ACME Repair Co., Inc. ABR	4220 Arthur Kill Road Staten Island, NY 10309	
32. AMERITECH Industries, Inc. ABR	68 Van Dyke St. Brooklyn, NY 11231	
33. Anfrank Metal Fabricating Ind. Inc. ABR	Bldg 313, Brooklyn Navy Yard Brooklyn, NY 11205	
34. Atlantic B.C., Inc. ABR	145 Van Dyke St. Brooklyn, NY 11231	
35. B&A Marine ABR	75 Huntington St. Brooklyn, NY 11231	
36. Caddell Drydock & Repair Co., Inc. ABR	Foot of Broadway, West New Brighton Staten Island, NY 10310	

## Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

FACILITIES	LOCATION	RESTRICTIONS
37. Cunningham Marine Hydraulics, Co., Inc. ABR	201 Harrison St. Hoboken, NJ 07030	
38. Robert E. Derecktor, Inc. ABR	311 E Boston Post Road Mamaroneck, NY 10543	
39. Dorchester Industries, Inc. ABR	Shipyard Div., Front St. Dorchester, NJ 08316	
40. E&S Marine Service, Inc. ABR	163-171 Dwight St. Brooklyn, NY 11231	
41. Evans Machine & Tool Co. ABR	410 Summit Ave. Perth Amboy, NJ 08861	
42. Fischer Marine Repair Corp. ABR	38 Coffey St. Brooklyn, NY 11231	
43. Golten Marine Co., Inc. ABR	160 Van Brunt St. Brooklyn, NY 11231	
44. Kerney Ship Repair, Inc. ABR	1700 E Elizabeth Ave. Linden, NJ 07036	
45. New York Shipyard, Corp. MSR	One Beard St. Brooklyn, NY 11231	
46. Perth Amboy Drydock Co. ABR	Foot of Commerce St. Perth Amboy, NJ 08862	
47. PHILLYSHIP MSR	PO Box 1799 Philadelphia, PA 19105	Drydock not at Facility
48. Tony Stamis Engineering, Inc. ABR	617-619 Broad Ave. Ridgefield, NJ 07657	
49. Stevens Technical Services, Inc. ABR	145 34th St. Brooklyn, NY 11232	
50. Union Drydock & Repair ABR	901 Sinatra Dr. Hoboken, NJ 07030	

## Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

FACILITIES	LOCATION	RESTRICTIONS
51. Universal Metal ABR Machine Works, Inc.	608 Union St. Brooklyn, NY 11215	
52. General Ship MSR Corp	300 Northern Ave. So. Boston, MA 02210	32 ft depth @ MLW
53. Promet Marine ABR Service	242 Allens Ave. Providence, RI 02905	35 ft depth @ MLW No docking/300 ton Tammy Lift
54. American Shipyard MSR Corp	1 Washington St. Newport, RI 02840	20 ft depth @ MLW Railway downgraded to 1,350 LT
55. Boston Graving Dock ABR	256 Marginal St. E. Boston, MA 02128	30 ft depth @ MLW Drydock not certified
56. Little Harbor Marine ABR	1 Little Harbor Landing Portsmouth, RI 02871	No docking 160 ton Tammy Lift
57. D.N. Kelly & Son ABR	32 Water St. Fairhaven, MA 02719	14 ft depth 150 ton Tammy Lift
58. Metro Machine Corp. Chester Plant MSR	Foot of Morton St. Chester, PA 19013	See Note 14

NOTES

1. Ships and craft entering commercial shipyards for periods in excess of six weeks shall be completely off-loaded of all ammunition, except the small arms ammunition which the commanding officer considers required for the ship's security, inert ordnance items such as bomb tails, and those pyrotechnic items inherent to lifeboats or life rafts. Ships and craft expected to remain in the yard for a period of less than six weeks shall be required to off-load, as a minimum, black powder and any pyrotechnics or other ammunition which cannot be stowed in sprinkler protected or floodable spaces. Prior to performing hot work on a vessel containing ammunition or explosives, a waiver shall be obtained by the contractor from the Coast Guard Captain of the Port.

## Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

2. Associated Naval Architects - Minimum channel depth from Naval Base Norfolk to contractor's plant is 20'.
3. Barbour Boat Works - Minimum channel depth from Naval Base Norfolk to contractor's plant is 14 feet. Horizontal bridge clearance of 62 feet at the Atlantic and East Carolina Drawbridge on the Trent River, New Bern, NC.
4. BethShip, Sparrows Point Yard - Minimum channel depth from Naval Base Norfolk to contractor's plant is 30 feet.
5. Colonna's Shipyard - Minimum channel depth from Naval Base Norfolk to contractor's plant is 40 feet. Horizontal bridge clearance of 150 feet at the Berkley Bridge, Norfolk, VA.
6. Davis Boat Works - Minimum channel depth from Naval Base Norfolk to contractor's plant is 14 feet.
7. General Ship Repair - Minimum channel depth from Naval Base Norfolk to contractor's plant is 40 feet.
8. Jonathan Corp. - Minimum channel depth from Naval Base Norfolk to contractor's plant is 40 feet.
9. Lyon Shipyard - Minimum channel depth from Naval Base Norfolk to contractor's plant is 35 feet.
10. Marine Hydraulics International - Minimum channel depth from Naval Base Norfolk to contractor's plant is 27 feet. Horizontal bridge clearance of 150 feet at Berkley Bridge and 140 feet at Norfolk and Western railway trestle. Minimum clearance of 130 feet at Virginia Power's cable crossing on Elizabeth River.
11. Metro Machine Corp. - Minimum channel depth from Naval Base Norfolk to contractor's plant is 25 feet.
12. Norfolk Shipbuilding and Drydock Corp. - Minimum channel depth from Naval Base Norfolk to contractor's Berkley plant is 45 feet. Minimum channel depth from Naval Base Norfolk to contractor's Brambleton plant is 22 feet.
13. Yacht Maintenance - Minimum channel depth from Naval Base Norfolk to contractor's plant is 28 feet.
14. Minimum channel depth from the Delaware River to Metro's Chester plant is 30 ft at mean low water. Minimum clearance of 192 ft at Delaware Memorial Bridge and 194 ft at Commodore Barry Bridge.

**3. Contingency and Mobilization Features, continued**

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: NonNaval Graving Drydocks

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	New York Shipbuilding Brooklyn, NY	716 ft	89 ft	27 ft 7 in
2	*G. Marine Diesel Brooklyn, NY	1092 ft	143 ft	34 ft 2 in
3	*G. Marine Diesel Brooklyn, NY	1092 ft	143 ft	34 ft 2 in
4	General Ship Corp. (No. 4) 300 Northern Ave. Boston, MA	678 ft	90 ft	26 ft MLW
5	Bethlehem Steel, Graving Dock #1 Sparrows Point, MD	1197 ft	198 ft	28 ft @ MLW
6				
7				
8				
9				
10				

Additional Comments:

\* PHILLYSHIP is MSR that uses G. Marine drydocks.

Primary UIC: N62678 - PORTSMOUTH VA & DETACHMENTS

**3.Contingency and Mobilization Features, continued**

Table 3.2.b1: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1		X	X								
AOE 6		X	X								
ARS 50											
AS 36/39					X						
LCC 19											
LCC 20											
LPD 4		X	X								
LPH 2											
LSD 36		X	X								
LSD 41											
MCM 1 / MCS / MHC 51											

Primary UIC: N62678 - PORTSMOUTH VA & DETACHMENTS

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM		X			X						
NR-1											
AGF 3 / AGF 11											
CG 47				X							
DD 963		X	X								
DDG 51											
DDG 993											
FFG 7	X			X							
LHA 1											
LHD 1											
CGN 38											
AE 21	X	X	X								
AE 26	X	X	X								
FF 1052	X										
T-AGS					X						

Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

**Features and Capabilities****4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: Space Allocation

CATEGORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILDER-PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Administrative/ Office	1) 117,070 2) 473 3) 1650 4) 1200 5) 12,500 6) 17,602 7) 2,300	15,578		
Class/ Conference	1) 3,494			
General Storage	1) 11,388 2) 3,725			
Warehouse	2) 24,287 5) 3,000		15,060	\$10.54
<b>TOTAL</b>	198,689	15,578	15,060	\$10.54

Primary UIC: N62678 - PORTSMOUTH VA & DETACHMENTS

NOTES:

1) Tenant of Norfolk Naval Shipyard (NNSY) buildings 11, 11A, 15, 15A, 33, TFO-56, and includes 49,022 square feet for planned PERA Atlantic and Headquarters transfer of function to NNSY Buildings 19 and 51 plus 6,935 square feet of space in NNSY Building 13 to replace Building 33.

2) Tenant of Naval Command Control and Ocean Surveillance Center Inter-Service Engineering East Coast Division (NISE) - East. St. Juliens Creek Annex Building Y-38, Y-40, 146, 194, 232 and 272.

3) Tenant of Naval Amphibious Base, Little Creek, Building 3890 and LCAC trailer

4) Tenant of Naval Operations Base, Norfolk, Building W-153.

5) Tenant of Naval Weapons Station, Earle, NJ

6) Tenant of U.S. Army, Fort Devens, MA

7) Tenant of Naval Under Sea Warfare Center Division, Newport, RI

Boston detachment has been included even though it will close 25 September 1994

New York detachment not included because of scheduled disestablishment. Colts Neck included in total figures.

Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

**Features and Capabilities, continued****4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: **Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
Norfolk Naval Shipyard (NNSY) Bldg 11	213-70		22.6	
NNSY - Bldg 11A	171-10		.6	
NNSY - Bldg 11A	213-70		2.1	
NNSY - Bldg 11A	213-70		5.7	
**NNSY - Bldg 13	213-70	6.9		
NNSY - Bldg 14	171-10	2.4		
NNSY - Bldg 15	171-10		.5	
NNSY - Bldg 15	213-70		29.8	
NNSY - Bldg 15	213-77		4.2	
NNSY - Bldg 15A	213-70		.4	
NNSY - Bldg 33	213-70		5.4	
NNSY - Bldg 42	213-77		.4	
*St. Julien's Creek Annex (SJCA) NNSY - Bldg Y38	213-70		.5	
*SJCA NNSY - Bldg Y38	441-10		10.3	
*SJCA NNSY - Bldg Y40	441-10		3.3	

## Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
*SJCA NNSY - Bldg 146	441-10		5.6	
*SJCA NNSY - Bldg 194	213-77		1.6	
*SJCA NNSY - Bldg 232	213-77		.3	
*SJCA NNSY - Bldg 272	213-77		1.9	
Naval Amphibious Base (NAB) Norfolk - Bldg 3890	213-70	.6		
NAB LCAC-Trailer	213-70	1.1		
Naval Operations Base Norfolk - Bldg W-153	213-70		1.2	
NNSY - TFO-56 Trailer	213-70		.8	
**NNSY - Bldg 19	213-70		20.0	
**NNSY - Bldg 51	213-70		29.0	
Naval Weapons Station, Earle	213-70	12.5		
Colts Neck, NJ	441-10	3.0		
Barnes Bldg, 6th Floor	213-70	17.6		
Naval Undersea Warfare Center, Bldg 11	213-70	2.3		

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 110.0.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?

ACTIVITY: N62678

Primary UIC: N62678 - PORTSMOUTH VA & DETACHMENTS

- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on you: BASEREP?

Primary UIC: N62678 - PORTSMOUTH VA &amp; DETACHMENTS

**Features and Capabilities, continued****4. Facilities, continued**

4.4 Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	20	N/A	762
1987	51	N/A	1143
1988	98	N/A	1190
1989	50	N/A	968
1990	37	N/A	1111
1991	82	N/A	1106
1992	168	N/A	1069
1993	110	N/A	723
1994	48	N/A	746
1995	532	N/A	815
1996	183	N/A	815
1997	184	N/A	850

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair**

Questions for Activities

Primary UIC: N62665 PORTSMOUTH DET BOSTON/NEWPORT  
(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area**

**1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

**Table 1.1.a: Historic and Predicted Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	6,587	6,839	6,385	5,340	11,860	9,920	3,649	2,423
Workyears	178	166	167	150	265	107	63	44

**Table 1.1.b: Historic and Predicted Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	2,873	0	0	0	0	0	0	0
Workyears	47	0	0	0	0	0	0	0

THIS DETACHMENT WILL CLOSE 25 SEPTEMBER 1994

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/NEWPORT

**Mission Area****2. Value of Work Supervised**

**2.1** Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	0	0.3	2.9	10.7	23.4	14.0	14.5	5.4
OMN	27.8	27.2	35.1	35.6	50.3	35.0	25.5	17.9
<b>Total:</b>	27.8	27.5	38.0	46.3	73.7	49.0	40.0	23.3

**Table 2.1.b: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	4.0							
OMN	13.0							
<b>Total:</b>	17.0	0	0	0	0	0	0	0

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/N EWPORT

**Mission Area****3. Contingency and Mobilization Features**

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

Table 3.1: Proximate Shipbuilding/Repair Facilities

FACILITIES	LOCATION	RESTRICTIONS
1. General Ship Corp MSR	300 Northern Ave. So. Boston, MA 02210	32 ft depth @ MLW
2. Promet Marine Service ABR	242 Allens Ave. Providence, RI 02905	35 ft depth @ MLW No docking/300 ton Tammy Lift
3. American Shipyard Corp MSR	1 Washington St. Newport, RI 02840	20 ft depth @ MLW Railway downgraded to 1,350 I.T
4. Boston Graving Dock ABR	256 Marginal St. E. Boston, MA 02128	30 ft depth @ MLW Drydock not certified
5. Little Harbor Marine ABR	1 Little Harbor Landing Portsmouth, RI 02871	No docking 160 ton Tammy Lift
6. D.N. Kelly & Son ABR	32 Water St. Fairhaven, MA 02719	14 ft depth 150 ton Tammy Lift

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/NEWPORT

**3. Contingency and Mobilization Features, continued**

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: NonNaval Graving Drydocks

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	General Ship Corp. (No. 4) 300 Northern Ave. Boston, MA	678 ft	90 ft	26 ft MLW
2				
3				
4				
5				
6				
7				
8				
9				
10				

Additional Comments:

ACTIVITY: N62678

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/NEWPORT

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities (None)

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36											
LSD 41											
MCM 1 / MCS / MHC 51											

ACTIVITY: N62678

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/NEWPORT

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM											
NR-1											
AGF 3 / AGF 11											
CG 47	X										
DD 963											
DDG 51											
DDG 993											
FFG 7	X										
LHA 1											
LHD 1											
CGN 38											

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/NEWPORT

**Features and Capabilities**

**4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

**Table 4.1: Space Allocation**

CATEGORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILDER - PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Office Space Boston	17,602 Tenant - host is U.S. Army, Fort Devens, MA			
Office Space Newport	2,300 Tenant of Naval Under Sea Warfare Center Division, Newport, RI			
Warehouse			15,060	\$10.54
<b>TOTAL</b>	19,902		15,060	\$10.54

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/NEWPORT

**Features and Capabilities, continued****4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: **Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
Barnes Bldg, 6th Floor	213-70	17.6		
Naval Undersea Warfare Center, Bldg 11	213-70	2.3		

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 110.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Primary UIC: N62665 - PORTSMOUTH DET BOSTON/NEWPORT

**Features and Capabilities, continued****4. Facilities, continued**

**4.4** Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	0	N/A	762
1987	0	N/A	762
1988	0	N/A	726
1989	0	N/A	587
1990	0	N/A	587
1991	0	N/A	587
1992	0	N/A	576*
1993	0	N/A	0
1994	0	N/A	0
1995	0	N/A	0
1996	0	N/A	0
1997	0	N/A	0

\*Class 3 & 4 property transferred to Naval Historical Center: DET Boston UIC: 68938. Naval Historical Center assumed responsibility for USS CONSTITUTION.

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair**

## Questions for Activities

\*Primary UIC: N62794 PORTSMOUTH DET NEW YORK  
(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area****1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: **Historic and Predicted Workload**

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	6,298	6,612	7,618	7,057	6,789	5,388	5,098	5,349
Workyears	177	173	189	165	144	109	83	83

Table 1.1.b: **Historic and Predicted Workload**

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	3,697	0	0	0	0	0	0	0
Workyears	53	0	0	0	0	0	0	0

Note: This detachment will be disestablished approximately 1 July 1994.

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

**Mission Area****2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	0	0	82.9	36.8	9.4	0	0	0
OMN	60.4	30.2	33.0	15.3	21.9	14.8	29.6	26.3
OPN					8.3	7.2	12.6	12.9
<b>Total:</b>	60.4	30.2	115.9	52.1	39.6	22.0	42.2	39.2

**Table 2.1.b: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	0							
OMN	37.0							
OPN	8.0							
<b>Total:</b>	45.0	0	0	0	0	0	0	0

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

**Mission Area****3. Contingency and Mobilization Features**

**3.1.** Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

Table 3.1: Proximate Shipbuilding/Repair Facilities

FACILITIES	LOCATION	RESTRICTIONS
1. ACME Repair Co., Inc. ABR	4220 Arthur Kill Road Staten Island, NY 10309	
2. AMERITECH Industries, Inc. ABR	68 Van Dyke St. Brooklyn, NY 11231	
3. Anfrank Metal Fabricating Ind. Inc. ABR	Bldg 313, Brooklyn Navy Yard Brooklyn, NY 11205	
4. Atlantic B.C., Inc. ABR	145 Van Dyke St. Brooklyn, NY 11231	
5. B&A Marine ABR	75 Huntington St. Brooklyn, NY 11231	
6. Caddell Drydock & Repair Co., Inc. ABR	Foot of Broadway, West New Brighton Staten Island, NY 10310	
7. Cunningham Marine Hydraulics, Co., Inc. ABR	201 Harrison St. Hoboken, NJ 07030	
8. Robert E. Derektor, Inc. ABR	311 E Boston Post Road Mamaroneck, NY 10543	

ACTIVITY:  N62678

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

FACILITIES	LOCATION	RESTRICTIONS
9. Dorchester Industries, Inc. ABR	Shipyard Div., Front St. Dorchester, NJ 08316	
10. E&S Marine Service, Inc. ABR	163-171 Dwight St. Brooklyn, NY 11231	
11. Evans Machine & Tool Co. ABR	410 Summit Ave. Perth Amboy, NJ 08861	
12. Fischer Marine Repair Corp. ABR	38 Coffey St. Brooklyn, NY 11231	
13. Golten Marine Co., Inc. ABR	160 Van Brunt St. Brooklyn, NY 11231	
14. Kerney Ship Repair, Inc. ABR	1700 E Elizabeth Ave. Linden, NJ 07036	
15. New York Shipyard, Corp. MSR	One Beard St. Brooklyn, NY 11231	
16. Perth Amboy Drydock Co. ABR	Foot of Commerce St. Perth Amboy, NJ 08862	
17. PHILLYSHIP MSR	PO Box 1799 Philadelphia, PA 19105	Drydock: not at Facility
18. Tony Stamis ABR Engineering, Inc.	617-619 Broad Ave. Ridgefield, NJ 07657	
19. Stevens Technical Services, Inc. ABR	145 34th St. Brooklyn, NY 11232	
20. Union Drydock & Repair ABR	901 Sinatra Dr. Hoboken, NJ 07030	
21. Universal Metal ABR Machine Works, Inc.	608 Union St. Brooklyn, NY 11215	
22. Metro Machine Corp. Chester Plant MSR	Foot of Morton St. Chester, PA 19013	See Note 1

ACTIVITY: N62678

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

NOTE:

1. Minimum channel depth from the Delaware River to Metro's Chester plant is 30 ft at mean low water. Minimum clearance of 192 ft at Delaware Memorial Bridge and 194 ft at Commodore Barry Bridge.

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

**3. Contingency and Mobilization Features, continued**

**3.2.** What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: NonNaval Graving Drydocks

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	New York Shipbuilding Brooklyn, NY	716 ft	89 ft	27 ft 7 in
2	*G. Marine Diesel Brooklyn, NY	1092 ft	143 ft	34 ft 2 in
3	*G. Marine Diesel Brooklyn, NY	1092 ft	143 ft	34 ft 2 in
4				
5				
6				
7				
8				
9				
10				

Additional Comments:

\* PHILLYSHIP is MSR that uses G. Marine drydocks.

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1		X	X								
AOE 6		X	X								
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4		X	X								
LPH 2											
LSD 36		X	X								
LSD 41											
MCM 1 / MCS / MHC 51											

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM		X									
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963		X	X								
DDG 51											
DDG 993											
FFG 7	X										
LHA 1											
LHD 1											
CGN 38											
AE 21	X	X	X								
AE 26	X	X	X								
FF 1052	X										

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

**Features and Capabilities**

**4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

**Table 4.1: Space Allocation**

CATEGORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILDER-PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Administrative	22,000 Tenant of Naval Station, Staten Island, NY	3,700		
Warehouse	5,000 Tenant of Naval Station, Staten Island, NY			
<b>TOTAL</b>	27,000	3,700		

**Features and Capabilities, continued**

**4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

**Table 4.2: Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
Naval Station, NY	213-70	22.0		
Naval Station, NY	441-10	5.0		

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 110.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Primary UIC: N62794 - PORTSMOUTH DET NEW YORK

**Features and Capabilities, continued****4. Facilities, continued**

**4.4** Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	20	N/A	0
1987	27	N/A	0
1988	17	N/A	0
1989	14	N/A	0
1990	12	N/A	0
1991	3	N/A	0
1992	0	N/A	0
1993	0	N/A	0
1994	0	N/A	0
1995	0	N/A	0
1996	0	N/A	0
1997	0	N/A	0

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair**

## Questions for Activities

\*Primary UIC: N39554 PORTSMOUTH DET COLTS NECK NJ  
(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area****1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: Historic and Predicted Workload

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	0	0	0	0	0	0	0	0
Workyears	0	0	0	0	0	0	0	0

Table 1.1.b: Historic and Predicted Workload

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	728	2,202	2,280	2,345	2,388	2,430	2,474	2,518
Workyears	17	40	40	40	40	40	40	40

Note: This detachment is scheduled to be established approximately 1 July 1994.

NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters.

*W. H. Ryzewic*  
CERTIFIED BY: W. H. Ryzewic

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

**Mission Area****2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
None	0	0	0	0	0	0	0	0
<b>Total:</b>	0	0	0	0	0	0	0	0

**Table 2.1.b: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	0							
OMN	13.0	22.8	44.8	55.2	48.3	34.5	41.4	46.9
OPN	0	10.2	20.2	24.8	21.7	15.5	18.6	21.1
<b>Total:</b>	13.0	33.0	65.0	80.0	70.0	50.0	60.0	68.0

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

**Mission Area****3. Contingency and Mobilization Features**

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

Table 3.1: Proximate Shipbuilding/Repair Facilities

FACILITIES	LOCATION	RESTRICTIONS
1. ACME Repair Co., Inc. ABR	4220 Arthur Kill Road Staten Island, NY 10309	
2. AMERITECH Industries, Inc. ABR	68 Van Dyke St. Brooklyn, NY 11231	
3. Anfrank Metal Fabricating Ind. Inc. ABR	Bldg 313, Brooklyn Navy Yard Brooklyn, NY 11205	
4. Atlantic B.C., Inc. ABR	145 Van Dyke St. Brooklyn, NY 11231	
5. B&A Marine ABR	75 Huntington St. Brooklyn, NY 11231	
6. Caddell Drydock & Repair Co., Inc. ABR	Foot of Broadway, West New Brighton Staten Island, NY 10310	
7. Cunningham Marine Hydraulics, Co., Inc. ABR	201 Harrison St. Hoboken, NJ 07030	
8. Robert E. Derecktor, Inc. ABR	311 E Boston Post Road Mamaroneck, NY 10543	

ACTIVITY: N62678

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

FACILITIES	LOCATION	RESTRICTIONS
9. Dorchester Industries, Inc. ABR	Shipyard Div., Front St. Dorchester, NJ 08316	
10. E&S Marine Service, Inc. ABR	163-171 Dwight St. Brooklyn, NY 11231	
11. Evans Machine & Tool Co. ABR	410 Summit Ave. Perth Amboy, NJ 08861	
12. Fischer Marine Repair Corp. ABR	38 Coffey St. Brooklyn, NY 11231	
13. Golten Marine Co., Inc. ABR	160 Van Brunt St. Brooklyn, NY 11231	
14. Kerney Ship Repair, Inc. ABR	1700 E Elizabeth Ave. Linden, NJ 07036	
15. New York Shipyard, Corp. MSR	One Beard St. Brooklyn, NY 11231	
16. Perth Amboy Drydock Co. ABR	Foot of Commerce St. Perth Amboy, NJ 08862	
17. PHILLYSHIP MSR	PO Box 1799 Philadelphia, PA 19105	Drydock: not at Facility
18. Tony Stamis ABR Engineering, Inc.	617-619 Broad Ave. Ridgefield, NJ 07657	
19. Stevens Technical Services, Inc. ABR	145 34th St. Brooklyn, NY 11232	
20. Union Drydock & Repair ABR	901 Sinatra Dr. Hoboken, NJ 07030	
21. Univeral Metal ABR Machine Works, Inc.	608 Union St. Brooklyn, NY 11215	
22. Metro Machine Corp. Chester Plant MSR	Foot of Morton St. Chester, PA 19013	See Note: 1

ACTIVITY: N62678

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

NOTE:

1. Minimum channel depth from the Delaware River to Metro's Chester plant is 30 ft at mean low water. Minimum clearance of 192 ft at Delaware Memorial Bridge and 194 ft at Commodore Barry Bridge.

**3. Contingency and Mobilization Features, continued**

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: NonNaval Graving Drydocks

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	New York Shipbuilding Brooklyn, NY	716 ft	89 ft	27 ft 7 in
2	*G. Marine Diesel Brooklyn, NY	1092 ft	143 ft	34 ft 2 in
3	*G. Marine Diesel Brooklyn, NY	1092 ft	143 ft	34 ft 2 in
4				
5				
6				
7				
8				
9				
10				

Additional Comments:

\* PHILLYSHIP is MSR that uses G. Marine drydocks.

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1		X	X								
AOE 6		X	X								
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4		X	X								
LPH 2											
LSD 36		X	X								
LSD 41											
MCM 1 / MCS / MHC 51											

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/ AFDM/ARDM		X									
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963		X	X								
DDG 51											
DDG 993											
FFG 7	X										
LHA 1											
LHD 1											
CGN 38											
AE 21	X	X	X								
AE 26	X	X	X								
FF 1052	X										

ACTIVITY: N62678

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

**Features and Capabilities**

**4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

Table 4.1: Space Allocation

CATEGORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILDER-PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Administrative	12,500 Tenant of Naval Weapons Station Earle, NJ	1,300		
Warehouse	3,000 Tenant of Naval Weapons Station Earle, NJ			
<b>TOTAL</b>	15,500	1,300		

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

**Features and Capabilities, continued****4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated with in each condition code.

Table 4.2: **Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
Naval Weapons Station, Earle	213-70	12.5		
Colts Neck, NJ	441-10	3.0		

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Primary UIC: N39544 - PORTSMOUTH DET COLTS NECK NJ

**Features and Capabilities, continued****4. Facilities, continued**

**4.4** Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	0	N/A	0
1987	0	N/A	0
1988	0	N/A	0
1989	0	N/A	0
1990	0	N/A	0
1991	0	N/A	0
1992	0	N/A	0
1993	0	N/A	0
1994	0	N/A	0
1995	250	N/A	25
1996	75	N/A	25
1997	75	N/A	25

Data Being Certified: BRAC 95 Data Call Number Eleven, SUPSHIP, PORTSMOUTH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
5/25/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)  
Title  
Activity~~

~~Signature  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

E.S. MGINELY II

NAME (Please type or print)  
COMMANDER  
Title  
NAVAL SEA SYSTEMS COMMAND, ACTING  
Activity

[Signature]  
Signature  
5/25/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR  
NAME (Please type or print)  
ACTING  
Title

[Signature]  
Signature  
25 JUN 94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT R. B. PLOEGER  
NAME (Please type or print)

*R B Ploeger*  
Signature

SUPERVISOR  
Title

9/23/94  
Date

SUPSHIP PORTSMOUTH, VA  
Activity

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

● Name

Official name	<i>Supervisor of Shipbuilding, Conversion and Repair, USN, Portsmouth, VA</i>
Acronym(s) used in correspondence	<i>SUPSHIP Portsmouth</i>
Commonly accepted short title(s)	<i>SPORT</i>

● Complete Mailing Address

Supervisor of Shipbuilding  
 Conversion and Repair, USN  
 P. O. Box 215  
 Portsmouth, VA 23705-0215

● PLAD

SUPSHIP Portsmouth, VA

● PRIMARY UIC: N62678 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

● ALL OTHER UIC(s): None PURPOSE: None  
 \_\_\_\_\_  
 \_\_\_\_\_

2. PLANT ACCOUNT HOLDER:

● Yes \_\_\_\_\_ No X (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

● **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes  No  (check one)

● **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes  No  (check one)

- Primary Host (current) UIC: N00181
- Primary Host (as of 01 Oct 1995) UIC: N00181
- Primary Host (as of 01 Oct 2001) UIC: N00181

● **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes  No  (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

UIC: N62678

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
SUPSHIP Portsmouth Detachment Boston/ Newport	N62665	Boston, MA	U. S. Army Fort Devens, MA	W0UGAA
	N62665	Newport, RI	Naval Under Sea Warfare Center Division Newport, RI	N66604
SUPSHIP Portsmouth Detachment New York	N62794	Staten Island, NY	Naval Station, Staten Island, NY	N53825

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

BRAC-93 mandated the closure of Naval Station, Staten Island, NY. SUPSHIP Portsmouth Detachment New York is located on Naval Station, Staten Island, NY and it was directed to be disestablished.

Additionally, BRAC-93 recommended the disestablishment of the Planning Engineering for Repair and Alteration (PERA) Surface detachments and the relocation of necessary functions, personnel, equipment, and support to SUPSHIPs Portsmouth and San Diego. The relocation to SUPSHIP Portsmouth is scheduled for FY-95. The functions are listed in the projected missions for FY 2001 (item #7).

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- Provide the following support for 7 MSRs, 23 ABRs private contractors plus 9 Phase Maintenance contracts in the Tidewater area. Boston/Newport Detachment have 2 MSRs and 4 ABRs; New York Detachment has 2 MSRs, 20 ABRs and 1 Phase Maintenance contract.
- Solicit and award firm fixed price repairs and conversion contracts.
- Administer several types of contracts for new construction, conversion and repair.
- Evaluate and negotiate contract changes; sole source procurements; phased maintenance program cost proposals and claims.
- Survey prospective contractors for Master Ship Repair Agreements (MSRA) or Agreement for Boat Repair (ABR)
- Focal point for coordination of all matters regarding ship and boat repair work for CNO and other availabilities assigned this command.
- Accomplish Advance Planning for repairs on naval ships conducted at private shipyards to include: scheduling, cost estimating, reviewing reference drawings and technical manuals, ship checking, generating milestones and conducting bid specification reviews.
- Develop and assemble specification packages for repairs, alterations, activations and inactivations performed on Naval ships, small boats and service craft by private shipyards.
- Provide planning design services, technical guidance and waterfront support for work conducted on Naval ships by repair contractors.
- Generate, load, and maintain standard items, class standard work items and standard work items and feedback completion data to planning yards, NAVSEA and the Type Commander in a retrievable database.
- Accomplish property administration function for all government property in the possession of civilian contractors.
- Procure required government furnished material, warehouse it and turn it over to commercial contractors.
- Perform all integrated logistic support functions required as a result of commercial repairs made to Naval ships.
- Coordinate, direct the planning and execution of combat systems repairs and alterations for availabilities assigned to SUPSHIP Portsmouth
- Manage and assist development of combat systems integrated test plans for each availability
- Conduct TEMPEST certifications.
- Provide technical guidance for combat systems production issues, MSR/ABR qualifications and master ordnance repair (MOR) certifications
- Provide Quality Assurance (QA) process and procedure reviews and contractor QA program evaluation.
- Manage Level 1 Material Control, Non-Destructive Testing, and Welding Programs.
- East Coast Business Operating Center

Projected Missions for FY 2001

Add:

- Perform PERA (Surf) class and availability planning functions.
- Contracts control for SUPSHIP East Coast Business Operations Center (BOC) or Fleet Maintenance Center (FMC)
- Contract administration for contracts awarded for ship repairs, etc., by MSC, MARAD, Army, Coast Guard and NOAA to contractors on the east coast.
- Manage the Landing Craft Air Cushion (LCAC) Phased Maintenance Program consisting of 46 craft.
- Accomplish conversions on 18 LCM 6 craft during FY 94 and FY 95.

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relative, unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Phased Maintenance Programs (PMP)
  - cost plus award fee contract
  - intensive contract negotiation and administration
  - management and review of all PMP contractor generated advance planning and specification preparation
- Cost evaluation of NAVSEA PMP
- Provide northeast support - New York, Boston, Newport Detachments under the Business Operating Center (BOC) concept
- Coordinate NAVSEA Combat Systems Material Assessment Training and Testing (CMATT) requirements with availability production and testing.
- Commercial Industrial Service (CIS) which accomplishes intermediate maintenance activity (IMA) workload overflow. Normally 10 contracts in place to accomplish the work.
- Remote site support - small boats may be worked as far south as New Bern, NC, requiring on-site surveillance and management.
- Docking certification - design supports review and drydock certifications for the local area and the Northeast detachments.
- Divers life support - provide planning yard type functions for NAVSEA OOC. Maintain drawings and necessary training and technical review for east coast commands.
- Manage MSR/ABR certification program for all NAVSEA.
- Barge support - Manage East Coast Messing and Berthing Program; 36 barges with locations from Bath, ME to the Gulf Coast.
- Planning SUPSHIP for five classes of ships (LST, LKA, LSD36, LSD41, LPD).
- Maintenance of Class Standard Work Items (CSWIs) and standards.
- Conduct and manage NAVSEA electromagnetic interference program.
- Manage and coordinate alteration installation teams for weapons systems during availabilities.
- Provide Ships Cableway Inspections.
- Provide centralized support for NAVSEA for review/approval of dynamic shock analysis for all ships
- Provide support for shock testing of ship equipment and full scale shock tests.

Projected Unique Missions for FY 2001

Add

- Contracting center for east coast Navy yards
- Manage Standardization of fleetwide programs
- Class Maintenance Programs
  - develop/maintain class maintenance plan (CMP)
  - maintain CMP long range maintenance schedule (LRMS)
  - maintain master job catalogs
  - manage maintenance standards program
- Develop and manage material condition assessment procedures
- Manage total ship test requirement program.
- Provide ADP support (hardware and software) for TYCOM maintenance and other external customers.
- Develop/manage/conduct shipboard inspection and test program
- Produce an engineered integrated work package
- Manage material programs [i.e., general, shipalts, repairs (hull specific), including forward-deployed ships].

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

● Operational name	UIC
<u>Commander, Naval Sea Systems Command</u>	<u>N00024</u>
● Funding Source	UIC
<u>N/A</u>	<u>N/A</u>

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>24</u>	<u>10</u>	<u>595</u> Per NCPDS
● Selected Reserve (Reporting Command is Gaining Command)	<u>12</u>	<u>0</u>	
● Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>0</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>12</u>	<u>0</u>	
● Tenants (total)	<u>12</u>	<u>0</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>22</u>	<u>5</u>	<u>513*</u>
● Selected Reserve (Reporting Command is Gaining Command)	<u>12</u>	<u>0</u>	
● Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>0</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>12</u>	<u>0</u>	
● Tenants (total)	<u>12</u>	<u>0</u>	<u>0</u>

\* Per FY-95 Congressional Budget. Expected on board as of 30 September 1994 is 496.

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• <u>CO</u>			
<u>Robert Ploeger, CAPT, USN</u> Commanding Officer	(804) 396-4134	(804) 396-5918	*
• <u>Duty Officer</u>	(804) 396-3736		*
• <u>T. P. Odom</u> Command Deputy	(804) 396-7780	(804) 396-5918	*
• <u>Betty Liverman</u> BRAC POC	(804) 396-3838	(804) 396-4757	*

\* Provided by separate correspondence due to Privacy Act.

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enl sted	Civilian
None				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

- Tenants (Other than those identified previously)

Tenant Command Name	RUIC	Location	Officer	Enlisted	Civilian
Navy and Marine Corp Reserve Center Detachment #306	89913	Washington, DC	4	0	0
Navy Reserve SUPSHIP Detachment #502	88154	Brooklyn, NY	7	0	0
Navy and Marine Corp Reserve Readiness Center Detachment #206	89912	Norfolk, VA	1	0	0

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanisms such as ISSA, MOU, etc.)
<i>Naval Sea Systems Command</i>	<i>Washington, DC</i>	<i>Ship Repair Modernization Boat Repair and New Construction</i>
<i>Commander-In-Chief U. S. Atlantic Fleet</i>	<i>Norfolk, VA</i>	<i>Ship Repair, Boat Repair and Planning</i>
<i>Commander, Naval Surface, U. S. Atlantic Fleet</i>	<i>Norfolk, VA</i>	<i>Ship Repair, Boat Repair and Planning</i>
<i>Commander, Naval Air Force, U. S. Atlantic Fleet</i>	<i>Norfolk, VA</i>	<i>Ship Repair and Boat Repair</i>
<i>Commanding Officer, Submarine Force, U. S. Atlantic Fleet</i>	<i>Norfolk, VA</i>	<i>Ship Repair</i>
<i>Naval Weapons Station, Earle</i>	<i>Colts Neck, N.J.</i>	<i>Boat Repair</i>
<i>Naval Station New York</i>	<i>Staten Island, N.Y.</i>	<i>Boat Repair</i>
<i>Commander, Naval Surface Reserve Forces</i>	<i>New Orleans, LA</i>	<i>Ship Repair and Boat Repair</i>
<i>Naval Weapons Station</i>	<i>Yorktown, VA</i>	<i>Boat Repair</i>
<i>Naval Surface Warfare Center</i>	<i>Bethesda, MD</i>	<i>Design Services</i>
<i>Naval Surface Warfare Center</i>	<i>Port Hueneme, CA</i>	<i>Ship Repair</i>
<i>Naval Surface Warfare Center</i>	<i>Philadelphia, PA</i>	<i>Ship Repair</i>
<i>Norfolk Naval Shipyard</i>	<i>Portsmouth, VA</i>	<i>Ship Repair</i>
<i>Puget Sound Naval Shipyard</i>	<i>Bremerton, WA</i>	<i>Ship Repair</i>
<i>Navy Experimental Diving Unit</i>	<i>Panama, FL</i>	<i>Planning</i>
<i>Navy Engineering Logistics Office</i>	<i>Arlington, VA</i>	<i>Ship Repair</i>
<i>Naval Amphibious Base</i>	<i>Norfolk, VA</i>	<i>Boat Repair</i>
<i>PERA, Surface Atlantic Office</i>	<i>Portsmouth, VA</i>	<i>Ship Repair</i>
<i>PERA, Surface Pacific Office</i>	<i>San Francisco, CA</i>	<i>Ship Repair</i>
<i>Naval Electronic Systems Engineering Center</i>	<i>Portsmouth, VA</i>	<i>Ship Repair</i>
<i>Naval Electronic Systems Engineering Center</i>	<i>St. Inigoes, MD</i>	<i>Ship Repair</i>
<i>NAVSURFLANT READSUPPGRU</i>	<i>Norfolk, VA</i>	<i>Ship and Boat Repair</i>

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.) None

**Host Norfolk Naval Shipyard will provide this information**

UIC N62678

PBT  
SEA 0711  
2-14-94

Data Being Certified: BRAC 95 Data Call Number 1, SUPSHIP Portsmouth

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

\_\_\_\_\_  
NAME (Please type or print)

Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support Directorate

\_\_\_\_\_  
Title

Naval Sea Systems Command

\_\_\_\_\_  
Activity

W.H. Ryzewic  
Signature

2/10/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

K. C. MALLEN  
NAME (Please type or print)

COMNAUSEA  
Title

NAUSEA  
Activity

[Signature]  
Signature

2/14/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus  
Vice Admiral, U.S. Navy  
NAME (Please type or print)  
Operations (Logistics)

\_\_\_\_\_  
Title

[Signature]  
Signature

23 FEB 1994  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. A. BROOKS, Commander, USN  
NAME (Please type or print)

  
Signature

Acting Supervisor of Shipbuilding,  
Conversion and Repair  
Title

10 Feb 94  
Date

SUPSHIP, Portsmouth  
Activity

UIC: N62678

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	SUPSHIP Portsmouth
UIC:	N62678
Host Activity Name (if response is for a tenant activity):	Norfolk Naval Shipyard, Portsmouth, VA
Host Activity UIC:	N00181

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to

**DATA CALL 66  
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DB/OF Overhead)</b>			
Activity Name: SUPSHIP Portsmouth			UIC: N62678
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	28	0	28
1b. Minor Construction	0	0	0
<b>1c. Sub-total 1a. and 1b.</b>	28	0	28
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	13	0	13
2b. Transportation	52	0	52
2c. Environmental	57	134	191
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)			
Engineering Support	58	0	58
Communications	179	0	179
<b>2k. Sub-total 2a. through 2j:</b>	359	134	493
<b>3. Grand Total (sum of 1c. and 2k.):</b>	387	134	521

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

N/A

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP Portsmouth</b>		<b>UIC: N62678</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)	0	0	0
1b. Real Property Maintenance (< \$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1e. Sub-total 1a. through 1d.</b>	0	0	0
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	0	0	0
<b>3. Depreciation</b>	0	0	0
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>	0	0	0

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note: that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: SUPSHIP Portsmouth</b>	<b>UIC: N62678</b>
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	\$ 200
<b>Material and Supplies (including equipment):</b>	\$ 125
<b>Industrial Fund Purchases (other DBOF purchases):</b>	0
<b>Transportation:</b>	0
<b>Other Purchases (Contract support, etc.):</b>	\$1,716
<b>Total:</b>	\$2,041

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: SUPSHIP Portsmouth</b>	<b>UIC: N62678</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>0</b>

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

None

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

**DATA CALL 66  
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

<p>No. of Additional Contract Workyears Which Would Be Eliminated</p>	<p>General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)</p>
<p>None</p>	

<p>No. of Additional Contract Workyears Which Would Be Relocated</p>	<p>General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)</p>
<p>None</p>	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support  
Title  
Naval Sea Systems Command

W. H. Ryzewic  
Signature

8/2/94  
Date

Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title  
Naval Sea Systems Command

Activity

G. R. Sterner  
Signature

8-15-94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner  
Signature

9/2/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS P. ODOM  
NAME (Please type or print)

*Thomas P. Odom*  
Signature

COMMANDING OFFICER, ACTING  
Title

29 July 1994  
Date

SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR, USN,  
PORTSMOUTH VA  
Activity

UIC: N62678

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	SUPSHIP Portsmouth
UIC:	N62678
Host Activity Name (if response is for a tenant activity):	Norfolk Naval Shipyard, Portsmouth, VA
Host Activity UIC:	N00181

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).**

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to

**DATA CALL 66  
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
Activity Name: SUPSHIP Portsmouth		UIC: N62678	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	28	0	28
1b. Minor Construction	0	0	0
<b>1c. Sub-total 1a. and 1b.</b>	28	0	28
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	13	0	13
2b. Transportation	52	0	52
2c. Environmental	57	134	191
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)			
Engineering Support	58	0	58
Communications	179	0	179
<b>2k. Sub-total 2a. through 2j:</b>	359	134	493
<b>3. Grand Total (sum of 1c. and 2k.):</b>	387	134	521

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

N/A

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP Portsmouth</b>			<b>UIC: N62678</b>
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (> \$15K)	0	0	0
1b. Real Property Maintenance (< \$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Depreciation</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requires OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: SUPSHIP Portsmouth</b>	<b>UIC: N62678</b>
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	\$ 200
<b>Material and Supplies (including equipment):</b>	\$ 125
<b>Industrial Fund Purchases (other DBOF purchases):</b>	0
<b>Transportation:</b>	0
<b>Other Purchases (Contract support, etc.):</b>	\$1,716
<b>Total:</b>	\$2,041

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: SUPSHIP Portsmouth</b>	<b>UIC: N62678</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	0
Facilities Support:	0
Mission Support:	0
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>0</b>

\* Note: Provide a brief narrative description of the type(s) of contract(s), if any, included under the "Other" category.

DATA CALL 66  
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

None

2) Estimated number of workyears which would be eliminated:

None

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

None

**DATA CALL 66  
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP PORTSMOUTH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support  
Title  
Naval Sea Systems Command

W. H. Ryzewic  
Signature  
8/2/94  
Date

Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

G. R. Sterner  
Signature  
8-15-94  
Date

Title  
Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner  
Signature  
9/2/94  
Date

Title

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS P. ODOM  
NAME (Please type or print)

*Thomas P. Odom*  
Signature

COMMANDING OFFICER, ACTING  
Title

29 July 1994  
Date

SUPERVISOR OF SHIPBUILDING,  
CONVERSION AND REPAIR, USN,  
PORTSMOUTH VA  
Activity

136

**DATA CALL 63  
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

<b>Installation Name:</b>	SUPSHIP Portsmouth VA
<b>Unit Identification Code (UIC):</b>	N62678
<b>Major Claimant:</b>	NAVSEA

<b>Percentage of Military Families Living On-Base:</b>	9.63%
<b>Number of Vacant Officer Housing Units:</b>	0
<b>Number of Vacant Enlisted Housing Units:</b>	0
<b>FY 1996 Family Housing Budget (\$000):</b>	\$18.9
<b>Total Number of Officer Housing Units:</b>	1
<b>Total Number of Enlisted Housing Units:</b>	0

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

The number of officer and enlisted units reflected above are this activity's share of the family housing assets in the total survey complex, based on data extracted from the FY96 Family Housing Survey (DD Form 1377) and the Current Personnel Summary. These units are not necessarily located at this particular activity. If this activity were to close, the housing assets could still be utilized by other activities located in the survey complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER   
NAME (Please type or print)

Title

  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES  
NAME (Please type of print)  
Rear Admiral, CEC, USN  
Title  
LANTNAVFACENCOM  
Activity

  
Signature J.B. VENABLE  
Acting  
JUL 06 1994  
Date

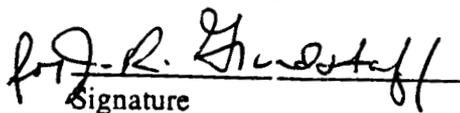
ENCLOSURE(2)

## BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.



Paulette C. Brown  
Name (Please type or print)



Signature

Head, Operations & Projects Branch  
Title

7-6-74  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVEACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff  
Name (Please type or print)

J. Richard Grindstaff  
Signature

Head. Requirements & Acquisition Branch  
Title

7-6-98  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVEACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker  
Name (Please type or print)

Mark D. Raker  
Signature

Housing Management Specialist  
Title

7/6/94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows  
Name (Please type or print)

for J. Richard Grunstaff  
Signature

Director  
Title

7-6-99  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVEACENGCOM  
Activity

130

UIC: N62678

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	SUPSHIP PORTSMOUTH VA
<b>UIC:</b>	N62678
<b>Major Claimant:</b>	COMNAVSEASYS COM WASHINGTON DC

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity

**Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

The May 1994 NCPDS average salary of \$39,768 was adjusted to include FY 95 and FY 96 pay raises of 1.6%, annualized at 1.2% and 2.2% annualized at 1.6% respectively. Also, included was the FY 1994 locality pay raise of 3.28% for the May 1994 NCPDS base average salary.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$41,944</b>
--	-----------------

<b>Source of Data (1.a. Salary Rate):</b> SUPSHIP Portsmouth
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Chesapeake	VA	6	183	40.1	10	10-45
Portsmouth	VA	3	111	24.2	8	5-25
Virginia Beach	VA	6	47	11.3	20	20-50
Suffolk	VA	1	43	9.3	15	20-60
Norfolk	VA	4	20	5.1	7	10-35
Elizabeth City	NC	0	7	1.5	40	50-60
Windsor	VA	0	6	1.3	30	35-45
Other		2	32	7.2	45	55-60

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:  
None live in government housing

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Source of Data (1.b.1) & 2) Residence Data): SUPSHIP Portsmouth**

**c. Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Chesapeake, VA	Not applicable	10
Hampton, VA	" "	20
Newport News, VA	" "	20
Norfolk, VA	" "	7
Portsmouth, VA	" "	0
Virginia Beach, VA	" "	20

**Source of Data (1.c. Metro Areas): Norfolk Naval Shipyard**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	0	0
<b>20 - 24 Years</b>	0	0
<b>25 - 34 Years</b>	40	8.9
<b>35 - 44 Years</b>	188	41.9
<b>45 - 54 Years</b>	188	41.9
<b>55 - 64 Years</b>	33	7.3
<b>65 or Older</b>	0	0
<b>TOTAL</b>	449	100 %

<b>Source of Data (1.d.) Age Data): HRO - Norfolk Naval Shipyard</b>
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	13	2.9
12th Grade or High School Equivalency	333	74.2
1-3 Years of College	49	10.9
4 Years of College (Bachelors Degree)	50	11.1
5 or More Years of College (Graduate Work)	4	.9
<b>TOTAL</b>	449	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	152
Associate Degree	28
Bachelor Degree	50
Masters Degree	4
Doctorate	0

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**Source of Data (1.e.1) and 2) Education Level Data): HRO, Norfolk Naval Shipyard**

**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	IC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	0	0
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	4	.9
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	302	67.3
3d. Other Transportation (includes ground vehicles)	various	0	0

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Industry	IC Codes	No. of Civilians	% of Civilians
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
<b>Sub-Total 3a. through 3e.</b>	20-39	302	67.3
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	45	10
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
<b>Sub-Total 4a. through 4g.</b>	40-49	45	10
<b>5. Services</b>	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	21	4.6
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0

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Industry	IC Codes	No. of Civilians	% of Civilians
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	3	.7
5j. Educational Services	82	4	.9
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	30	6.7
5n. Other Misc. Services	89	10	2.2
<b>Sub-Total 5a. through 5n.:</b>	70-89	68	15.1
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91	5	1.1
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	21	4.7
6d. Environmental Quality and Housing Programs	95	4	.9
<b>Sub-Total 6a. through 6d.</b>		30	6.7
<b>TOTAL</b>		449	100 %

**Source of Data (1.f.) Classification By Industry Data): SUPSHIP Portsmouth**

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**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	158	35.2
<b>2. Professional Specialty</b>		
2a. Engineers	14	3.1
2b. Architects and Surveyors	4	.9
2c. Computer, Mathematical & Operations Research	19	4.2
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	2	.5
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
<b>Sub-Total 2a. through 2n.:</b>	39	8.7
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	33	7.3
<b>Sub-Total 3a. and 3b.:</b>	33	7.3
<b>4. Administrative Support &amp; Clerical</b>	36	8
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
<b>Sub-Total 5a. through 5d.</b>	0	0
<b>6. Agricultural, Forestry &amp; Fishing</b>	0	0
<b>7. Mechanics, Installers and Repairers</b>	3	.7
<b>8. Construction Trades</b>	0	0
<b>9. Production Occupations</b>	180	40.1
<b>10. Transportation &amp; Material Moving</b>	0	0

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)	0	0
<b>TOTAL</b>	449	100 %

**Source of Data (1.g.) Classification By Occupation Data): SUPSHIP Portsmouth**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civilian service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and

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line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Bus drivers; material moving equipment operators; rail transportation occupations; truck drivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	91%
2. Percentage of Military Spouses Who Work Outside of the Home:	60%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	25% 3
3d. Employed "Off-Base" - Other Than Federal Employment	75% 9

<b>Source of Data (1.h.) Spouse Employment Data): SUPSHIP Portsmouth</b>
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

**Source of Data (2.a. 1) & 2) - Local Community Table): Hampton Roads Planning  
District Commission**

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

**Source of Data (2.b.1) & 2) - Regional Table): Hampton Road; Planning District  
Commission**

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**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

**Rental Units: 10%**

**Units for Sale: 4.5%**

**Source of Data (3.a. Off-Base Housing): For rental units: Metro Market Trends, Inc. & for units for sale: 1993-94 HUD Housing Survey**

**NOTE: Be sure to coordinate this answer with housing data provided previously for the military value data call.**

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**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	Elementary	Middle	High	Current Enrollment	Maximum Enrollment	Current Pupil-to-Teacher Ratio	Maximum Pupil-to-Teacher Ratio	Does System serve Govt. Housing
Virginia Beach	53	11	10	74,880	***	20.0	25	Yes
Norfolk	37	8	5	36,450	***	20.7	25	Yes
Chesapeake	26	7	5	33,182	***	21.0	25	No
Portsmouth	16	4	4	17,921	***	23.0	25	Yes
Suffolk	10	3	2	9,443	***	21.2	25	No
Newport News	25	7	4	31,894	***	19.1	25	Yes
Hampton	24	5	4	22,991	***	19.6	25	Yes
Poquoson	2	1	1	2,403	***	20.0	25	No
Williamsburg/James City County	6	3	1	6,637	***	17.7	25	Yes
York County	10	3	3	10,619	***	20.4	25	Yes
Gloucester County	5	2	1	6,235	***	17.4	25	No

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

\*\*\*This figure is unavailable because capacity fluctuates due to the following reasons:

1. mobile trailers can be used for classrooms if a school needs additional capacity.
2. some schools are currently being renovated or additions are under construction.
3. reconfiguration, rescheduling, and redistricting are all possible solutions for school systems if additional space is needed.
4. classroom sizes vary according to the needs of the students. (example: If additional special education students are registered in a school the "capacity" can decrease due to the State requirement of smaller pupil to teacher ratios for special education students.

School districts in this table include all of the Public School Systems in the Metropolitan Statistical Area (MSA) with the exception of the Isle of Wight County School System and the Mathews County School System.

**Source of Data (3.b.1) Education Table): Hampton Roads Planning District  
Commission**

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. There are no on-base Section 6 schools.

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**Source of Data (3.b.2) On-Base Schools): Hampton Roads Planning District Commission**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

<b>Institution Name</b>	<b>Certificate</b>	<b>Associate Degree</b>	<b>Bachelor Degree</b>	<b>Graduate Degree</b>
<b>College of William and Mary</b>	No	No	Yes	Yes
<b>Christopher Newport University</b>	No	No	Yes	Yes
<b>Old Dominion University</b>	No	No	Yes	Yes
<b>Norfolk State University</b>	No	No	Yes	Yes
<b>Thomas Nelson Community College</b>	Yes	Yes	No	No
<b>Commonwealth College</b>	No	Yes	No	No
<b>Eastern Virginia Medical School</b>	No	No	No	Yes
<b>Hampton University</b>	No	No	Yes	Yes
<b>Virginia Wesleyan College</b>	No	No	Yes	Yes

Both Old Dominion University and Tidewater Community College offer courses during the spring and fall semesters as well as during the summer sessions on NOB Norfolk, and NAS Oceana. Additionally, George Washington University, Emory Riddle Aeronautical, Southern Illinois University, and St. Leo's College have extension campuses located in Hampton Roads. These educational institutions offer classes and programs designed especially for active duty military personnel stationed in the area.

One program of special interest available on-base to service members and their adult dependents is the Military Career Transition Program offered by Old Dominion University. This program offers senior enlisted and officers due to retire or separate from the military a course of study resulting in a Masters of Science in Education and teaching certification by the Commonwealth of Virginia. Classes are offered at Dam Neck, NAS Norfolk, the Virginia Beach Graduate Center, Langley AFB, and Fort Monroe.

**Source of Data (3.b.3) Colleges): Hampton Roads Planning District Commission**

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4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

TRAINING SCHOOLS	MAJOR CURRICULUMS
Advanced Technology, Inc	Career development
Automotive Training Institute	Automobile repair
Career Development Institute	Basic job skills
Career Works, Inc.	Career development
Careercom	Career development
Centec Learning	Career development
Charm Associates Inc.	Image building
Commonwealth Technical Institute	Diesel repair
Community Alternatives, Inc.	Handicapped training
Comptrain	Computer specialties
Computer Dynamics, Inc.	Computer specialties
Computron	Computer specialties
Dalfort Aircraft Tech	Aircraft maintenance
Danny's Barber College	Cosmetology
Deen's Beauty School	Cosmetology
Eastern School of Technology	Medical Technology
Electronic Computer Programming Institute	Computer technology
Electronic Institute of Technology	Electronics
Emost Training Academy	Career development
Financial Systems Academy	Bank teller training
Gibson World Travel School	Principles of travel
Glick & Glick Tax Consultants	Tax preparation
Green Thumb Employment & Training	Basic job skills
HiTek Learning Systems, Inc.	Career development
International Air Academy, Inc.	Aircraft maintenance
ITT Employment and Training Systems, Inc.	Business and secretarial
Jenkins Barber College	Cosmetology
Johnson and Whales College	Food preparation
Kee Business College Campus	Business and secretarial
Lucas Travel School	Principles of travel
Mansfield School of Business	Business and secretarial
MTA School	Montessori method of education
Norfolk School of Boat Building	Boat construction and repair
OIE Learning Inc.	Career development
Paralegal Institute of America	Paralegal training
Performance Training Inc.	Career development
Platt Career School	Career development
Portsmouth School of Beauty Culture	Cosmetology
Productivity Computer Training Inc.	Computer programming
Pruden Vo-Tech Center	Full range of vocational/technical training
Reporting Academy of Va., LTD	Court reporting
Rice Aviation Aircraft	Aircraft maintenance
School of Practical Nursing	Nursing
Step-Up, Inc.	Dance
Stop Organization	Basic job skills
The Wackenhut Institute	Armed security
Tidewater Builders Association	Housing trades
Tidewater Maritime Training Institute	Shipyard trades
Tidewater School of Navigation	Navigation skills
Tidewater Tech	Electronics/electrical
Training and Development Service	Career development
Tri-State Semi-Driver Training Inc.	Truck driving
USA Training Academy	Career development
Virginia Beach Beauty Academy	Cosmetology
Virginia Institute of Technology	Business, computers, electronics
Virginia School of Polygraph	Polygraph training
Wards Corner Beauty Academy	Cosmetology
Youth Unlimited	Career development

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**Source of Data (3.b.4) Vo-tech Training):** Hampton Roads Planning District Commission

**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>  X  </u>	<u>    </u>
Rail:	<u>    </u>	<u>  X  </u>
Subway:	<u>    </u>	<u>  X  </u>
Ferry:	<u>    </u>	<u>  X  </u>

**Source of Data (3.c.1) Transportation):** General knowledge of the area.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

The AMTRAK station at 9304 Warwick Boulevard, Newport News is 25 miles from SUPSHIP Portsmouth, using I-264 to I-564 route.

**Source of Data (3.c.2) Transportation):** Road map

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., U.S. AIR, United, etc.) and the distance from the activity to the airport.

Norfolk International Airport is 13 miles from SUPSHIP Portsmouth.

**Source of Data (3.c.3) Transportation):** Road map

4) How many carriers are available at this airport?

There are eight carriers currently serving this airport; American, Continental, Southeast Airlines, Delta, Northwest, Trans World, United and U.S. Air.

**Source of Data (3.c.4) Transportation):** Dianne Edwards, Norfolk Int'l Airport

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? Interstate 264, One mile

<b>Source of Data (3.c.5) Transportation):</b> Road map
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6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

SUPSHIP Portsmouth is serviced by four-lane divided highways and interstate systems. All road systems are adequate in condition and capacity to handle peak traffic flows. There are 8 access gates into the Norfolk Naval Shipyard. The hours of operation fluctuate causing only minor congestion.

b) Do access roads transit residential neighborhoods?

No

c) Are there any easements that preclude expansion of the access road system?

No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

There is one draw bridge (Berkley) that some employees use during peak hours. There are two tunnels from Norfolk to Portsmouth. Traffic is fed from Virginia Beach and Chesapeake. There are frequent backlogs occurring due to vehicles breaking down.

<b>Source of Data (3.c.6) Transportation):</b> SUPSHIP Portsmouth
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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials

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incidents? Explain the nature of the agreement and identify the provider of the service.

Tenant of Norfolk Naval Shipyard, Portsmouth VA.

<b>Source of Data (3.d. Fire/Hazmat): Intra Service Support Agreement</b>
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e. **Police Protection.** Tenant of Norfolk Naval Shipyard, Portsmouth VA.

- 1) What is the level of legislative jurisdiction held by the installation? N/A
- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. N/A
- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? N/A
- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A
- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

<b>Source of Data (3.e. 1) - 5) - Police): Intra Service Support Agreement</b>
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**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Utility services received via the host activity, Norfolk Naval Shipyard.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

<b>Source of Data (3.f. 1) - 3) Utilities): Intra Service Support Agreement</b>
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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	Number of Employees
1. Naval Station Norfolk	National Defense	60,000
2. Newport News Shipbuilding and Drydock Co.	Shipbuilding/Repair	21,000
3. Fort Eustis	National Defense	14,583
4. Langley Air Force Base	National Defense	11,600
5. Naval Air Station Oceana	National Defense	10,200
6. Sentara Health Systems	Health Care	9,800
7. Virginia Beach Public Schools	Education	8,200
8. Farm Fresh, Inc.	Grocery Chain	8,000
9. Norfolk Naval Shipyard	Ship Repair	7,706
10. Naval Amphibious Base Little Creek	National Defense	6,100

Source of Data (4. Business Profile): Hampton Roads Planning District Commission

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

**a. Loss of Major Employers:**

The region has lost few major employers within the past five years. However, the Jonathan Corporation has filed for Chapter 11 Bankruptcy protection, caused in part by a fall off in its defense business. Other private shipyards are also being pinched by the fall off of their defense business. Defense cuts have significantly impacted the area and caused defense contractors to cut back on the number of their workers. The Newport News Shipbuilding and Drydock Company has reduced its workforce from over thirty thousand a few years ago to just over twenty thousand today with a target employment level of fifteen thousand by 1996. Some four thousand jobs have also been lost at the Norfolk Naval Shipyard. Small contractors and subcontractors have also reduced their employment levels.

**b. Introduction of New Businesses/Technologies:**

CIGNA (Health Insurance) and USAA (Financial Insurance Bank) have recently located service centers within the area as have QVC and Lillian Vernon. On the peninsula - CEBAF, an electronic beam accelerator, has been under construction for the past several years and will begin operations in 1994. Canon USA has also opened a facility for producing copiers.

**c. Natural Disasters:**

In the past 5 years there have not been any natural disasters in the Norfolk-Virginia Beach-Newport MSA which have negatively impacted the regional economy.

**d. Overall Economic Trends:**

Defense cuts continue to hamper the regional economy. Employment growth rates were in the 4-7 percent per year range in the mid-1980s and are today in the 0.5-1.5 percent range. Further defense downsizing will continue to hold down growth rates and elevate the unemployment rate. The region's population continues to expand along with the associated residential construction. The regional tax base has expanded accordingly with higher levels of retail sales, personal property and real estate taxes collected. Finally, the region is growing short of water, and this has forced growth to shift to the west into Chesapeake and Suffolk and out of Virginia Beach in recent years. This growth shift is anticipated to continue. Should the region be delayed in acquiring new water supply sources, regional growth rates will deteriorate from current levels.

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<b>Source of Data (5. Other Socio/Econ):</b> Hampton Roads Planning District Commission
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**Note: Be sure to include growth patterns, tax bases and other pertinent information in responses to these questions.**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

The Naval Civilian Managers Association (NCMA) adopted the Douglas Park Elementary School in 1988.

Sponsor annually the March of Dimes Walk-a-thon.

Donate food, clothing and toys at Christmas to organizations in support of needy individuals.

Donate money to the Joy Fund via Employees Activity Association (EAA).

Sponsor the Holiday House (home for mental and physically disabled children) via an annual scheduled run.

Member of the Portsmouth Chamber of Commerce via NCMA since 1987.

Strong command participation in the Combined Federal Campaign.

Numerous employees are coaches in youth athletic programs in the various communities.

Numerous employees serve in civic organizations (i.e., Lions, Elks, Moose, Ruritan, Womens Clubs, etc.,).

<b>Source of Data (6. Other):</b> SUPSHIP Portsmouth
--

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP PORTSMOUTH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

\_\_\_\_\_  
NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt and Field Support Activity  
Title  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

W. H. Ryzewic  
Signature  
7/28/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)~~

~~\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity~~

~~\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

G. R. STERNER  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
Commander  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

G. R. Sterner  
Signature  
8/2/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.  
NAME (Please type or print)  
ACTING  
Title

J. B. Greene Jr.  
Signature  
17 AUG 1994  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

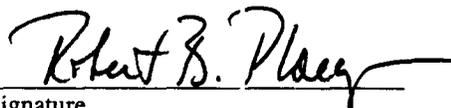
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT ROBERT B. PLOEGER

NAME (Please type or print)



Signature

COMMANDING OFFICER

Title

7/22/94

Date

SUPSHIP PORTSMOUTH VA

Activity

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	Portsmouth Detachment Colts Neck, NJ
<b>UIC:</b>	N39554
<b>Major Claimant:</b>	COMNAVSEASYSOM

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

**Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N39554

official to clearly document the source of any non-DoD information submitted for this data call.

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>49,324</b>
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<b>Source of Data (1.a. Salary Rate):</b> SUPSHIP Portsmouth Detachment, Colts Neck
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**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Kings	NY	1	15	34.0	46	75
Queens	NY	0	8	17.0	53	85
Richmond	NY	1	7	17.0	40	60
Nassau	NY	1	3	8.6	65	120
Suffolk	NY	0	1	2.1	80	145
Westchester	NY	0	6	12.8	70	85
Bronx	NY	0	1	2.1	55	85
Bergen	NJ	0	2	4.3	60	115
Morris	NJ	0	1	2.1	50	85

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

Nassau County

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

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**Source of Data (1.b. 1) & 2) Residence Data): SUPSHIP Portsmouth Detachment, Colts Neck**

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
New York City	Kings, Queens, Richmond, Bronx	42
Newark, NJ	NA	40

**Source of Data (1.c. Metro Areas): Rand McNally Map**

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**N39554**

**d. Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	0	0
<b>20 - 24 Years</b>	0	0
<b>25 - 34 Years</b>	6	13.6
<b>35 - 44 Years</b>	18	40.9
<b>45 - 54 Years</b>	19	43.2
<b>55 - 64 Years</b>	1	2.3
<b>65 or Older</b>	0	0
<b>TOTAL</b>	44	100 %

<b>Source of Data (1.d.) Age Data): SUPSHIP Portsmouth Detachment, Colts Neck</b>
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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

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**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	19	43.2
1-3 Years of College	12	27.3
4 Years of College (Bachelors Degree)	9	20.4
5 or More Years of College (Graduate Work)	4	9.1
<b>TOTAL</b>	44	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	15
Associate Degree	8
Bachelor Degree	9
Masters Degree	4
Doctorate	0

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**Source of Data (1.e.1) and 2) Education Level Data): SUPSHIP Portsmouth Detachment Colts Neck**

**f. Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	0	0
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	0	0
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	24	54.5
3d. Other Transportation (includes ground vehicles)	various	0	0

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Industry	SIC Codes	No. of Civilians	% of Civilians
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
<b>Sub-Total 3a. through 3e.</b>	20-39	24	54.5
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	2	4.5
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
<b>Sub-Total 4a. through 4g.</b>	40-49	2	4.5
<b>5. Services</b>	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	1	2.3
5d. Automotive Repair and Services	75	0	0

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Industry	SIC Codes	No. of Civilians	% of Civilians
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	7	15.9
5n. Other Misc. Services	89	0	0
<b>Sub-Total 5a. through 5n.:</b>	70-89	8	18.2
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91	9	20.5
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	1	2.3
6d. Environmental Quality and Housing Programs	95	0	0
<b>Sub-Total 6a. through 6d.</b>		10	22.8
<b>TOTAL</b>		44	100 %

**Source of Data (1.f.) Classification By Industry Data): SUPSHIP Portsmouth Detachment, Colts Neck**

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N39554

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>1. Executive, Administrative and Management</b>	12	27.3
<b>2. Professional Specialty</b>		
2a. Engineers	7	15.9
2b. Architects and Surveyors	16	36.3
2c. Computer, Mathematical & Operations Research	1	2.3
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	1	2.3
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications	0	0
2n. Visual Arts	0	0
<b>Sub-Total 2a. through 2n.:</b>	<b>25</b>	<b>56.8</b>
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	1	2.3
<b>Sub-Total 3a. and 3b.:</b>	<b>1</b>	<b>2.3</b>
<b>4. Administrative Support &amp; Clerical</b>	<b>6</b>	<b>13.6</b>
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
<b>Sub-Total 5a. through 5d.</b>	<b>0</b>	<b>0</b>
<b>6. Agricultural, Forestry &amp; Fishing</b>	<b>0</b>	<b>0</b>
<b>7. Mechanics, Installers and Repairers</b>	<b>0</b>	<b>0</b>
<b>8. Construction Trades</b>	<b>0</b>	<b>0</b>
<b>9. Production Occupations</b>	<b>0</b>	<b>0</b>
<b>10. Transportation &amp; Material Moving</b>	<b>0</b>	<b>0</b>
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>44</b>	<b>100 %</b>

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**Source of Data (1.g.) Classification By Occupation Data): SUPSHIP Portsmouth  
Detachment, Colts Neck**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.

**DATA CALL 65**

**N39554**

**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	100%
2. Percentage of Military Spouses Who Work Outside of the Home:	33%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100% 1

**Source of Data (1.h.) Spouse Employment Data):** SUPSHIP Portsmouth Detachment, Colts Neck

**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N39554

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection*	B	B	B
Police*	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities*	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.  
 Note: Information provided by Naval Weapons Station, Earle, N. J.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

<b>Source of Data (2.a. 1) &amp; 2) - Local Community Table): Monmouth County Planning Board</b>
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N39554

**b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities*	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.  
 Note: Information provided by Naval Weapons Station, Earle, N. J

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None

<p><b>Source of Data (2.b. 1) &amp; 2) - Regional Table):</b> Monmouth, Middlesex, Ocean, Union, Burlington Counties Planning Boards</p>
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: Data not available.

Units for Sale: Data not available.

<b>Source of Data (3.a. Off-Base Housing):</b> Naval Weapons Station, Earle, N. J.
--

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N39554

**b. Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Tinton Falls	Monmouth	2	1		1357	1400	12:1	28:1	Yes
Middletown	Monmouth	12	3	2	11000	11200	15:1	28:1	Yes
Wall	Monmouth	4	1	1	1982	2100	16:1	28:1	Yes
Howall	Monmouth	8	0	1	4703	4800	23:1	28:1	Yes
Parmingdale	Monmouth	1	0	1	1752	1900	15:1	28:1	Yes
Berkley	Ocean	3	0	0	1741	1900	13:1	28:1	Yes
Brick	Ocean	6	3	2	9520	9700	13:1	28:1	Yes
Dover	Ocean	11	2	3	16249	16500	13:1	28:1	Yes

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**Source of Data (3.b.1) Education Table): Monmouth County Board of Realtors**

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

None

**Source of Data (3.b.2) On-Base Schools): N/A**

Note: Information provided by Naval Weapons Station, Earle, NJ

**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Brookdale Community College  
 Georgian Court College  
 Mercer Community College  
 Monmouth College  
 Princeton University  
 Middlesex Community College  
 Rider College  
 Rutgers University  
 Trenton State College  
 Seton Hall University  
 Stevens Institute of Technology  
 New Jersey Institute of Technology  
 DeVry Technical Institute

<b>Source of Data (3.b.3) Colleges):</b> New Jersey Department of Education
---

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Marine Academy of Science and Technology  
 Monmouth County Vocational Technical School  
 Plumbers and Pipe Fitters Local Union No. 9 Training Center  
 Ocean County Vocational Technical School  
 Smith and Solomon School of Tractor Trailer Driving  
 Engine City Technical Institute (Electronics)  
 General Technical Institute  
 Lincoln Technical Institute (Electronics)  
 Margaret Hewlitt School of Allied Health  
 Brick Computer Science Institute  
 Chubb Institute  
 Cittone Institute

<b>Source of Data (3.b.4) Vo-tech Training):</b> New Jersey Department of Education
---

Note: Information provided by Naval Weapons Station, Earle, N. J

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N39554

**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	—	<u>X</u>
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

**Source of Data (3.c.1) Transportation):** Monmouth County Department of Transportation

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

10 miles straight line distance

**Source of Data (3.c.2) Transportation):** New Jersey Department of Transportation

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Newark International Airport, Newark, New Jersey approximately 35 miles distance from the activity.

**Source of Data (3.c.3) Transportation):** New Jersey Department of Transportation

4) How many carriers are available at this airport?

There are 57 carriers at the above airport.

**Source of Data (3.c.4) Transportation):** Newark Port Authority

Note: Information provided by Naval Weapons Station, Earle, N.J.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

N39554

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate I-195, distance is 7 miles

**Source of Data (3.c.5) Transportation):** New Jersey Department of Transportation

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

There are eight gates which provide access to NWS Earle. New Jersey State undivided highways number 34 and 36 are Levels of Service B to C. Secondary roads are Levels of Service B.

b) Do access roads transit residential neighborhoods?

No

c) Are there any easements that preclude expansion of the access road system?

Yes

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

**Source of Data (3.c.6) Transportation):** Monmouth County Department of Transportation, Federal Highway Administration, Highway Capacity Manual Special Report 209

Note: Information provided by Naval Weapons Station, Earle, N. J.

## ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Yes. Mid-Monmouth County Mutual Aid Agreement, Bayshore Firechiefs Association, Colts Neck Fire Company, Fort Monmouth Hazardous Material Response Unit.

<b>Source of Data (3.d. Fire/Hazmat):</b> NWS Earle Fire Chief (Safety Department)
--

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Naval Weapons Station, Earle has exclusive federal jurisdiction over the Main Station, Normandy Road and parallel rail lines, Waterfront, and the Pier.

Main Station. The Main Station of Earle is located approximately 47 miles south of New York City, at Colts Neck in Monmouth County, New Jersey. The principal entrance to the Main Station is on New Jersey Highway #34, just south of where it intersects with Route #537 at Colts Neck. About 10 miles west is Freehold, County Seat of Monmouth County, while the resort city of Asbury park lies about the same distance to the east.

Waterfront. The Waterfront Area is located on Sandy Hook Bay adjacent to the town of Leonardo on the four-lane New Jersey Highway #36.

Pier. The 2.9 mile pier leading out to Sandy Hook Bay is the only one of its type on the East Coast with excellent rail and truck accommodations.

Government-Owned Rail Lines and Normandy Road. The Waterfront area is connected with the Main Station by 14 miles of rail lines and paved roads; both are Government-owned and patrolled. The rail lines are connected directly with spurs of CONRAIL permitting efficient movement of shipments on and off the Station.

Note: Information provided by Naval Weapons Station, Earle, N. J.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Exclusive Jurisdiction.

Property under the exclusive jurisdiction of NWS Earle is discussed in the answer to question 1.

NWS Earle has an Interservice Agreement with Fort Monmouth for housing units in the Charleswood area. These housing units located off of Tinton Avenue are under the exclusive jurisdiction of Fort Monmouth. Fort Monmouth provides first response to Charleswood residents on all emergency, safety, and security issues.

State Jurisdiction.

NWS Earle has Interservice Agreements with Fort Dix for housing units in the Old Bridge, and Red Bank areas which are under proprietorial jurisdiction. Proprietorial jurisdiction means that the Federal Government has acquired a degree of ownership over the property in question but has not obtained legislative authority over the area. Only the state has the power to enforce its laws on the property. The United States has the right, however, as does any landowner or tenant, to protect its property. In addition, state authorities cannot interfere with any valid military activity on such property.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

Police protection at NWS Earle is provided by a military police force.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

An Interservice Support Agreement is established with the Provost Marshal Office, US Army Training Center and Fort Dix to provide Narcotics Detection Dog Team support to NWS Earle.

Note: Information provided by Naval Weapons Station, Earle, N. J.

**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Memorandums of Understanding are established agreeing to reciprocal support within permissible limits with:

Commanding Officer, Naval Air Engineering Center, Lakehurst  
Headquarters, U. S. Army Training Center and Fort Dix  
Chief of Police, Colts Neck, NJ  
Chief of Police, Red Bank, NJ  
Chief of Police, Holmdel, NJ  
Chief of Police, Tinton Falls, NJ  
Chief of Police, Middletown, NJ  
Chief of Police, Bradley Beach, NJ  
Chief of Police, Wall Township, NJ  
Chief of Police, Eatontown, NJ  
Chief of Police, Hazlet Township, NJ  
Chief of Police, Freehold Township, NJ  
Chief of Police, Borough of Freehold, NJ  
Chief of Police, Old Bridge Township, NJ  
Chief of Police, Monmouth Beach, NJ  
Chief of Police, Spring Lake, NJ  
Monmouth County Sheriff Department, Freehold, NJ  
Office of the Prosecutor, Monmouth County, NJ  
New Jersey Division of Youth and Family Services  
Superintendent, National Park Service, Highlands, NJ

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

The military police force at NWS Earle is not routinely augmented by other federal agencies.

<b>Source of Data (3.e. 1) - 5) - Police):</b> LT L. A. Lester, USN, Security Officer, NWS Earle
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Note: Information provided by Naval Weapons Station, Earle, N. J.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Naval Weapons Station Earle has contracts with the following companies to provide utility services and refuse collection and disposal.

**Utilities:**

1. Jersey Central Power and Light (electricity) - Contract No. N62470-94-C-9415 and N62470-94-C-9563.
2. New Jersey Natural Gas Company - Contract No. N62470-94-L-9564.
3. New Jersey American Water Company (Potable Water) - Contract No. N62470-94-C-9575.
4. Middletown Sewage Authority - Contract No. N62470-94-C-9510.

The above utility contracts are managed at the Engineering Field Division level by Atlantic Division.

**Refuse Collection and Disposal:**

Solid Waste Collection including recyclables for the Mainside, Waterfront and Housing Areas is accomplished under local contracts N62472-91-D-4218 and N62472-91-D-4230.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

<b>Source of Data (3.f.1) - 3) Utilities): NWS Earle Public Works Department</b>
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Note: Information provided by Naval Weapons Station, Earle, N. J.

**DATA CALL 65**

N39554

**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. AT&T Bell Labs	Telephone Research	8629
2. Fort Monmouth	Military Command/ Electronics	7800
3. County of Monmouth and Ocean Governments	Governmental Services	7600
4. Naval Air Warfare Center, Lakehurst	Naval Air Engineering	4154
5. Ocean County Mall	Retail Sales	2750
6. Jersey Shore Medical Center	Hospital	2710
7. Monmouth Medical Center	Hospital	2614
8. Riverview Medical Center	Hospital	2260
9. CentraState Healthcare System	Health Services	1800
10. Foodarama Supermarkets Inc.	Retail Grocery	1455

<p><b>Source of Data (4. Business Profile):</b> Monmouth County Economic Development Office, Ocean County Planning Board</p>
--

Note: Information provided by Naval Weapons Station, Earle, N. J.

**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:
- a. **Loss of Major Employers:** The past five years has shown some scale-down of personnel in some employers in the local and regional areas.
  - b. **Introduction of New Businesses/Technologies:** Overall, the Monmouth County economy is improving. Employment is up, building activity has increased and retail sales continue to improve.
  - c. **Natural Disasters:** Hurricane preparedness is supported at NWS Earle by both the New Jersey State Office of Emergency Management and the Monmouth County Office of Emergency management. Major flooding occurred along the New Jersey Coast in Monmouth County during December 1992. Damaged experienced by some residents along the shore, however, little impact on businesses in the surrounding areas.
  - d. **Overall Economic Trends:** The outlook for 1994 and beyond for private sector employment is characterized by stability. Overall, employment levels should continue to improve in Monmouth and surrounding areas based on employment projections and the current growth in employment levels, but at a much slower rate than the 1980s.

While manufacturing will continue to decline as a percent of total employment in Monmouth County, employment levels in industries such as services, retail, finance, insurance and real estate should compensate for the loss in manufacturing employment. The New Jersey Department of Labor projects 50,000 new jobs in Monmouth County by the year 2005 mostly in services and wholesale and retail trade.

Employment levels in services, retail, finance, insurance, real estate and construction should improve in direct response to homebuilding activity. As people move into new homes the demand for goods and services from the industries mentioned above will cause an associated rise in employment levels in those industries.

**Note: Information provided by Naval Weapons Station, Earle, N.J.**

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**N39554**

<p><b>Source of Data (5. Other Socio/Econ):</b> Monmouth, Ocean, Middlesex Counties Economic Development Offices</p>
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**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

The following revenue contributions of your activity to the local community not discussed elsewhere in this response.

The following revenue contributed to the local and regional economies by Weapons Station Earle.

\$104 million for Military Payroll  
\$ 27 million for Civilian Payroll  
\$ 51 million for Homeported Ships Overhaul

<p><b>Source of Data (6. Other):</b> Asbury Park Press January 7, 1993</p>
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Note: Information provided by Naval Weapons Station Earle, N. J.

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP PORTSMOUTH DETACHMENT COLTS NECK

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
\_\_\_\_\_  
NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt and Field Support Activity  
Title  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

W. H. Ryzewic  
\_\_\_\_\_  
Signature  
7/28/94  
\_\_\_\_\_  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)~~

~~\_\_\_\_\_  
NAME (Please type or print)~~

~~\_\_\_\_\_  
Signature~~

~~\_\_\_\_\_  
Title~~

~~\_\_\_\_\_  
Date~~

~~\_\_\_\_\_  
Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

G. R. STERNER  
\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
Commander  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

G. R. Sterner  
\_\_\_\_\_  
Signature  
8/2/94  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title

W. A. Earner  
\_\_\_\_\_  
Signature  
9/2/94  
\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT ROBERT B. PLOEGER  
NAME (Please type or print)

Robert B. Ploeger  
Signature

COMMANDING OFFICER  
Title

7/22/94  
Date

SUPSHIP PORTS COLTS NECK DET  
Activity

UIC: N62791

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<i>Supervisor of Shipbuilding, Conversion and Repair, USN, San Diego</i>
Acronym(s) used in correspondence	<i>SUPSHIP San Diego</i>
Commonly accepted short title(s)	<i>SUPSHIP</i>

- Complete Mailing Address

*Supervisor of Shipbuilding  
Conversion and Repair, USN  
3600 Surface Navy Blvd  
Naval Station PO 368119  
San Diego, CA 92136-5066*

- PLAD

*SUPSHIP SAN DIEGO CA*

- PRIMARY UIC: N62791 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): NONE PURPOSE: NONE

2. PLANT ACCOUNT HOLDER:

- Yes X\* No \_\_\_\_\_ (check one)

Class 2 Property Bldg 77 (Main building) and Bldg 422 (Storage) at NAVSTA San Diego.

**UIC: N62791**

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes  No  (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes  No  (check one)

• Primary Host (current) UIC: N00245

• Primary Host (as of 01 Oct 1995) UIC: N00245

• Primary Host (as of 01 Oct 2001) UIC: N00245

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes  No  (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
<i>NONE</i>		

**UIC: N62791**

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

<b>Name</b>	<b>UIC</b>	<b>Location</b>	<b>Host name</b>	<b>Host UIC</b>
<b><i>SUPSHIP Diego DET Pearl Harbor HI</i></b>	<b>N47456</b>	<b>Pearl Harbor HI</b>	<b>Pearl Harbor Naval Shipyard</b>	<b>N00311</b>

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

***BRAC 93 directed transfer of some PERA (Surface) functions and personnel to SUPSHIP San Diego during FY95.***

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- *Provide support for construction, repair and overhaul of Navy assets through the Master Ship Repair Agreement (MSRA) and agreement for Boat Repair (ABR).*
- *Solicit and award firm fixed price repairs and conversion contracts.*
- *Administer several types of contracts for new construction, conversion and repair.*
- *Evaluate and negotiate contract changes; sole source procurements; phased maintenance program cost proposals and claims.*
- *Focal point for coordination of all matters regarding ship and boat repair for CNO and other availabilities assigned this command.*
- *Accomplish Advance Planning for repairs on naval ships conducted at private shipyards to include: scheduling, cost estimating, reviewing reference drawings and technical manuals, ship checking, generating milestones and conducting bid specification reviews.*
- *Develop and assemble specification packages for repairs, alterations, activations and inactivations performed on Naval ships, small boats and service craft by private shipyards.*
- *Provide planning design services, technical guidance and waterfront support for work conducted on Naval ships by repair contractors.*
- *Generate, load, and maintain standard items, class standard work items and standard work items and feedback completion data to planning yards, NAVSEA and the Type Commander in a retrievable database.*
- *Accomplish property administration function for all government property in the possession of civilian contractors.*

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- *Procure required government furnished material, warehouse it and turn it over to commercial contractors.*
- *Perform all integrated logistic support functions required as a result of commercial repairs made to Naval ships.*
- *Coordinate, direct the planning and execution of combat systems repairs and alterations for availabilities assigned to SUPSHIP San Diego.*
- *Manage and assist development of combat systems integrated test plans for each availability*
- *Conduct TEMPEST certifications.*
- *Provide Quality Assurance (QA) process and procedure reviews and contractor QA program evaluation.*
- *Manage Level I Material Control, Non-Destructive Testing, and Welding Programs.*
- *Manage the West Coast Landing Craft Air Cushion (LCAC) phased maintenance program.*

Projected Missions for FY 2001

- *Contracts control for SUPSHIP West Coast Business Operations Center (BOC) or Fleet Maintenance Center (FMC).*
- *Contract administration for contracts awarded for ship repairs, etc., by MSC, MARAD, Army, Coast Guard and NOAA to contractors on the West Coast.*

**8. UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

**Current Unique Missions**

- *Provide support to all West Coast SUPSHIPS under the Business Operating Center (BOC) concept*
- *Phased Maintenance Programs (PMP)*
  - *Cost plus award fee contract*
  - *Incentive contract negotiation and administration*
  - *Management and review of all PMP contractor generated advance planning and specification preparation**Cost evaluation of NAVSEA PMP*
- *Commercial Industrial Services (CIS) which accomplishes intermediate maintenance activity (IMA) workload overflow.*
- *Docking certification - design supports review and drydock certifications*
- *Divers life support - provide planning yard type functions for NAVSEA OOC. Maintain drawings and necessary training for West Coast commands.*
- *Barge support - Manage West Coast Messing and Berthing program.*
- *Planning SUPSHIP for 6 classes of ships (LHA, LHD, LPH, AD, AS, AR)*
- *Maintenance of Class Standard Work Items (CSWIs) and standards.*
- *Manage and coordinate alteration installation teams for weapons systems during availabilities.*
- *Provide Ships Cableway Inspections.*

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**Projected Unique Missions for FY 2001**

ADD:

- *Contracting center for West Coast Navy yards*
- *Manage Standardization of fleetwide programs*
- *Provide Fleet Modernization program support*
- *Standard material condition assessment procedures*
- *Manage total ship test requirement program*
- *Manage material programs (i.e general, shipalts, repairs hull specific), forward-deployed ships)*
- *Provide ADP support (hardware and software) and conduct special projects for TYCOM maintenance and other external customers*
- *Conduct ship's force advance planning brief*

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- |   |               |
|---|---------------|
| ● Operational name                                    | UIC           |
| <u>COMMANDER, NAVAL SEA SYSTEMS</u><br><u>COMMAND</u> | <u>N00024</u> |
| ● Funding Source                                      | UIC           |
| <u>N/A</u>  | <u>N/A</u>    |

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10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>15</u>	<u>6</u>	<u>443 (Per NCPDS)</u>
● Selected Reserve (Reporting Command is Gaining Command)	<u>5</u>	<u>    </u>	
● Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>1</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>9</u>	<u>0</u>	
● Tenants (total)	<u>9</u>	<u>0</u>	<u>1</u>

Expected Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>19</u>	<u>6</u>	<u>455*</u>
● Selected Reserve (Reporting Command is Gaining Command)	<u>5</u>	<u>0</u>	<u>0</u>
● Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>1</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>9</u>	<u>0</u>	<u>0</u>
● Tenants (total)	<u>9</u>	<u>0</u>	<u>1</u>

\*Per FY-95 Congressional Budget. Expected on board as of 30 September 1994 is 454.

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11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO/OIC			
<i>William M. Donnelly CAPT USN Commanding Officer</i>	<i>(619)556-1095</i>	<i>(619)556-1079</i>	<i>*</i>
● Duty Officer			
<i>SSSD Duty Officer</i>	<i>(619)556-1116 (Cellular Phone)</i>	<i>N/A</i>	
● POC			
<i>Delwyn J. Herbert Command Deputy</i>	<i>(619)556-1097</i>	<i>(619)556-1079</i>	<i>*</i>
<i>Ronald J. Simon Administrative Officer BRAC POC</i>	<i>(619)556-2697</i>	<i>(619)556-5955</i>	<i>*</i>

*\*Provided by separate correspondence due to Privacy Act.*

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12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
<i>Navy Defense Printing Service Office</i>	<i>N62706</i>			<i>1</i>

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
<i>NONE</i>				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
<i>NONE</i>					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
<i>NONE</i>					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<i>Naval Sea Systems Command</i>	<i>Washington DC</i>	<i>Ship Repair, Boat Repair, and Modernization, New Construction</i>
<i>Commander-in-Chief US Pacific Fleet</i>	<i>Pearl Harbor HI</i>	<i>Ship Repair and Boat Repair</i>
<i>Commander, Naval Surface Force, US Pacific Fleet</i>	<i>Naval Amphibious Base, Coronado CA</i>	<i>Ship Repair and Boat Repair</i>
<i>Commander, Naval Air Force, US Pacific Fleet</i>	<i>Naval Air Station, North Island, San Diego, CA</i>	<i>Ship Repair and Boat Repair</i>
<i>Naval Station San Diego</i>	<i>San Diego CA</i>	<i>Small Craft</i>
<i>Commander Submarine Force US Pacific Fleet</i>	<i>Submarine Base, San Diego, CA</i>	<i>Surface (Tender) Ships Repair</i>
<i>Naval Station Pearl Harbor HI</i>	<i>Pearl Harbor HI</i>	<i>Small Craft Repair</i>

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.) **NONE**

*All maps were provided by Host, Naval Station, San Diego, CA.*

Data Being Certified: BRAC 95 Data Call Number 1, SUPSHIP San Diego

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

\_\_\_\_\_  
NAME (Please type or print)

Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support Directorate

\_\_\_\_\_  
Title

Naval Sea Systems Command

\_\_\_\_\_  
Activity

W. H. Ryzewic  
Signature

2/10/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

K. P. Malloy  
NAME (Please type or print)

COMNAVSSTA  
Title

NAVSSTA  
Activity

[Signature]  
Signature

2/17/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus  
Vice Admiral, U.S. Navy  
NAME (Please type or print)  
Deputy Chief of Naval  
Operations (Logistics)

\_\_\_\_\_  
Title

[Signature]  
Signature

23 FEB 1994  
Date

*J.H  
07111F  
2-16-94*

**BRAC-95 CERTIFICATION**

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**ACTIVITY COMMANDER**

CAPT William M. Donnelly  
NAME (Please type or print)

*Will M Donnelly*  
Signature

Supervisor  
Title

31 Jan 1994  
Date

SUPSHIP San Diego, CA  
Activity

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ACTIVITY: N47456

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

ORIGINAL

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	<b>SUPSHIP San Diego Detachment Pearl Harbor</b>
<b>UIC:</b>	<b>N47456</b>
<b>Major Claimant:</b>	<b>COMNAVSEASYS COM</b>

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the

ACTIVITY: N47456

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**General Instructions/Background (Continued):**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

**a. Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$47,833</b>
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<b>Source of Data (1.a. Salary Rate): NCPDS List as of 5/31/95 and SEA 07111 pay raise rates of 1.6% for FY95, 2.2% for FY96</b>
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**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**b. Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**1) Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Honolulu	HI	3	42	100%	15 miles	25 minutes

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

County of Honolulu

Source of Data (1.b. 1) & 2) Residence Data): SUPSHIP San Diego Det Pearl Harbor

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Honolulu	Honolulu	4 miles

Source of Data (1.c. Metro Areas): State of Hawaii Data Book

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	<b>0</b>	<b>0</b>
<b>20 - 24 Years</b>	<b>0</b>	<b>0</b>
<b>25 - 34 Years</b>	<b>4</b>	<b>10%</b>
<b>35 - 44 Years</b>	<b>11</b>	<b>26%</b>
<b>45 - 54 Years</b>	<b>18</b>	<b>42%</b>
<b>55 - 64 Years</b>	<b>7</b>	<b>17%</b>
<b>65 or Older</b>	<b>2</b>	<b>05%</b>
<b>TOTAL</b>	<b>42</b>	<b>100 %</b>

<b>Source of Data (1.d.) Age Data): NCPDS</b>
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**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**e. Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
8th Grade or less	0	0
9th through 11th Grade	2	5%
12th Grade or High School Equivalency	24	57%
1-3 Years of College	12	28%
4 Years of College (Bachelors Degree)	4	10%
5 or More Years of College (Graduate Work)	0	0
<b>TOTAL</b>	<b>42</b>	<b>100%</b>

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

<b>Degree</b>	<b>Number of Civilian Employees</b>
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	34
Associate Degree	4
Bachelor Degree	4
Masters Degree	0

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Doctorate	0
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**Source of Data (1.e.1) and 2) Education Level Data): NCPDS**

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilian	% of Civilian
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	0	0
<b>2. Construction (includes facility maintenance and repair)</b>	15-17	0	0
<b>3. Manufacturing (includes Intermediate and Depot level maintenance)</b>	20-39	0	0
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0

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Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	27	64
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
<b>Sub-Total 3a. through 3e.</b>	20-39	27	64
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
<b>Sub-Total 4a. through 4g.</b>	40-49	0	0
<b>5. Services</b>	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0

## ACTIVITY: N47456

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Industry	SIC Codes	No. of Civilians	% of Civilians
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	4	10
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	2	5
5n. Other Misc. Services	89	0	0
<b>Sub-Total 5a. through 5n.:</b>	70-89	6	15
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91	7	17
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	1	2
6d. Environmental Quality and Housing Programs	95	1	2

**ACTIVITY: N47456**

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Industry	SIC Codes	No. of Civilians	% of Civilians
<b>Sub-Total 6a. through 6d.</b>		9	21
<b>TOTAL</b>		42	100 %

**Source of Data (1.f.) Classification By Industry Data): NCPDS**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
<b>1. Executive, Administrative and Management</b>	7	17%
<b>2. Professional Specialty</b>	0	0
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0

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Occupation	Number of Civilian Employee s	Percent of Civilian Employee es
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
<b>Sub-Total 2a. through 2n.:</b>	0	0
<b>3. Technicians and Related Support</b>	0	0
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	1	2%
<b>Sub-Total 3a. and 3b.:</b>	1	2%
<b>4. Administrative Support &amp; Clerical</b>	7	17%
<b>5. Services</b>	0	0
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
<b>Sub-Total 5a. through 5d.</b>	0	0
<b>6. Agricultural, Forestry &amp; Fishing</b>	0	0
<b>7. Mechanics, Installers and Repairers</b>	0	0

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Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
<b>8. Construction Trades</b>	0	0
<b>9. Production Occupations</b>	27	64%
<b>10. Transportation &amp; Material Moving</b>	0	0
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)	0	0
<b>TOTAL</b>	<b>42</b>	<b>100%</b>

**Source of Data (i.g.) Classification By Occupation Data):  
NCPDS**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material

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- recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
  6. **Agricultural, Forestry & Fishing.** Self explanatory.
  7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
  8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
  9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
  10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
  11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married: 3:3	100%
2. Percentage of Military Spouses Who Work Outside of the Home: 2:3	67%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment 2:2	100%

<b>Source of Data (1.h.) Spouse Employment Data): SUPSHIP San Diego Det Pearl Harbor</b>
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	B	B
Schools - Private	A	B	B
Public Transportation - Roadways	B	B	B
Public Transportation - Buses/Subways	A	A	B
Public Transportation - Rail	NA	NA	NA
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	B	B
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	B	B	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Source of Data (2.a. 1) & 2) - Local Community Table):**

City & County of Honolulu, Department of General Planning -  
Planning Information Branch  
State Department of Education, Office of Information Resource  
Management Branch  
City & County of Honolulu, Honolulu Fire Department  
City & County of Honolulu, Honolulu Police Department  
Honolulu Public Transit Authority, Bus System - Operations &  
Marketing Branch  
State Department of Transportation - Highways Division  
Health Care Association of Hawaii - Legislation and Medical  
Care Information  
City & County of Honolulu Board of Water Supply  
Hawaiian Electric Company  
Navy Public Works Center, Pearl Harbor  
City & County of Honolulu - Wastewater Management Division  
City & County of Honolulu - Environmental Engineer Office  
City & County of Honolulu - Department of Parks & Recreation

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increas e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	B	B
Schools - Private	A	B	B
Public Transportation - Roadways	B	B	B
Public Transportation - Buses/Subways	A	A	B
Public Transportation - Rail	NA	NA	NA
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	B	B
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	B	B	B

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Category	20% Increase	50% Increase	100% Increase
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Not applicable**

<b>Source of Data (2.b. 1) &amp; 2) - Regional Table): SUPSHIP San Diego Det Pearl Harbor</b>
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**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 3.9%

Units for Sale: 1.3% (\*Homeowner vacancy rate)

<b>Source of Data (3.a. Off-Base Housing):</b>
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**U.S. Department of Commerce  
Bureau of the Census**

**"Housing Vacancies and Homeownership Annual Statistics:  
1993", Current Housing Reports**

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

**Not applicable**

<b>Source of Data (2.b. 1) &amp; 2) - Regional Table): SUPSHIP San Diego Det Pearl Harbor</b>
---

**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 3.9%

Units for Sale: 1.3% (\*Homeowner vacancy rate)

<b>Source of Data (3.a. Off-Base Housing):</b>
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<b>U.S. Department of Commerce Bureau of the Census</b>
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<b>"Housing Vacancies and Homeownership Annual Statistics: 1993", Current Housing Reports</b>
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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Honolulu	Honolulu	39	9	6	34597	Note 1	Note 2	Note 1	Yes
Central	Honolulu	28	6	6	35985	Note 1	Note 2	Note 1	Yes
Leeward	Honolulu	27	5	5	32126	Note 1	Note 2	Note 1	Yes
Windward	Honolulu	24	5	5	19785	Note 1	Note 2	Note 1	Yes
Honolulu**	Honolulu	38	26	17	20776	Note 3	Note 3	Note 3	Note 3
Central**	Honolulu	13	10	2	2491	Note 3	Note 3	Note 3	Note 3
Leeward**	Honolulu	10	6	2	1919	Note 3	Note 3	Note 3	Note 3
Windward**	Honolulu	15	11	3	2515	Note 3	Note 3	Note 3	Note 3

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

\*\*Denotes private schools

Note 1: The public schools system is currently at maximum capacity.

Note 2: For public schools, the student-teacher ratios are: grades K-2 20:1, 3-12 26:1

Note 3: Data not available. Data varies throughout individual private schools.

**Source of Data (3.b.1) Education Table):**

**Public Schools Enrollment Count 1993-1994**

**Private Schools Enrollment 9-10-93**

**State Department of Education, Information Resources Management Branch**

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2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

**NONE**

**Source of Data (3.b.2) On-Base Schools):**

**Naval Supply Systems Command (NAVSUP 0311)**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

**Major colleges and universities located in the City & County of Honolulu (includes graduate studies):**

**Brigham Young University - Hawaii Campus**

**Chaminade University of Honolulu**

**Hawaii Load College**

**Hawaii Pacific University**

**University of Hawaii, Systems (includes all Community Colleges and West-Oahu College)**

**\*Wayland Baptist University**

**\*Central Michigan University (Branch - military)**

**\*University of Oklahoma (Branch - military)**

**\*Troy State University (Branch - military)**

**\* Intended to provide educational opportunities for service members and their adult dependents only.**

**Source of Data (3.b.3) Colleges):**

**GTE Hawaiian Tel March 1994-1995 (yellow pages)**

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4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

<u>Vocational/Technical Training Schools</u>	<u>Major Curriculum</u>
Oriental Medical Institute	Acupuncture
Tai Huaun Foundation	Acupuncture
New York Technical Institute of Hawaii	Automotive
Hawaii Institute of Hair	Barbering
Hawaii Business College	Business/Commercial
Denver Business College	Business/Commercial
Intercultural Communications Institute	Business/Commercial
Ross College of Court Reporting	Business/Commercial
Heald Business College *	Business/Commercial
Electronics Institute	Electronics
H&R Block Tax Tuition School	Income Tax Prep
Aisan Shiatsu School	Massage
Honolulu School of Massage	Massage
American Institute of Massage Therapy	Massage
Med-Assist School of Hawaii	Medical
Continental Security School	Security
Travel Institute of the Pacific	Travel/Tourism
Travel University International	Travel/Tourism
Travel's Choice School of Travel	Travel/Tourism
Windward Travel Institute	Travel
Fashion Center	Dressmaking/Tailoring/Designing
Style Center School of Fashion Design	Dressmaking/Tailoring/Designing
Embry Riddle Aeronautical *	Pilot Training

\* Intended to provide educational opportunities for service members and their adult dependents only.

**Source of Data (3.b.4) Vo-tech Training):**

1993-1994 Directory, Office of the Superintendent, Department of Education, State of Hawaii

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**c. Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u> _____	_____
Rail:	_____	<u>X</u> _____
Subway:	_____	<u>X</u> _____
Ferry:	_____	<u>X</u> _____

**Source of Data (3.c.1) Transportation):  
The Bus Route Schedules/Stops**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

**None available in the City and County of Honolulu.**

**Source of Data (3.c.2) Transportation):  
DBED State of Hawaii Data Book 1992**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

**Honolulu International Airport - Approximately 2.5 miles from SUPSHIP San Diego Detachment Pearl Harbor.**

**Source of Data (3.c.3) Transportation):  
Rand McNally & Company Map, Copyright 1991**

4) How many carriers are available at this airport?

**23 signatory airlines (with airport lessees). At least 22 other non-lessees.**

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

**SUPSHIP San Diego Detachment Pearl Harbor is located approximately one (1) mile from Interstate Highway H1.**

**Source of Data (3.c.5) Transportation):**

**Rand McNally & Company Map Copyright 1991**

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

**The quality of road systems providing access to the base is adequate. Capacity is marginally adequate during peak periods causing delays in commuting time.**

b) Do access roads transit residential neighborhoods?

**City and County access roads transit residential neighborhoods. State highways do not transit residential neighborhoods but transit alongside certain areas.**

c) Are there any easements that preclude expansion of the access road system?

**No easement precludes expansion of access road system. There are other types of restrictions that preclude expansion of the road system for certain land use.**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

**There are no man-made barriers that inhibit traffic flow.**

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Source of Data (3.c.6) Transportation):  
Department of Transportation, Highways Division

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

**SUPSHIP San Diego Detachment Pearl Harbor does not have an agreement with the local community for fire protection or hazardous material incidents. Fire protection services are provided by the Naval Station, Pearl Harbor Federal Fire Department which does have a mutual aid firefighting agreement with the City and County of Honolulu and the 15th Air Base Wing (Pacific Air Forces) for fire suppression, training classes/facilities, communications, emergency response and fire alarm response.**

Source of Data (3.d. Fire/Hazmat):  
Naval Station, Pearl Harbor Federal Fire Department, Agreement No. FB5260-93354-903

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

**SUPSHIP San Diego Detachment PH has no legislative jurisdiction. Naval Station, Pearl Harbor and the City and County of Honolulu have concurrent jurisdiction. Base Police services are provided by the Naval Station, Pearl Harbor.**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

**Not applicable.**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

**Not applicable to this activity. However, Commander, Naval Base Pearl Harbor has an intergovernmental agreement with the City and**

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**County of Honolulu for mutual aid special weapons and tactics support for barricade, hostage and sniper incidents.**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

**Not applicable.**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

**Not applicable.**

**Source of Data (3.e. 1) - 5) - Police):**

**Naval Legal Service Office, Pearl Harbor  
Pacific Division, Naval Facilities Engineering Command, Real Estate Division  
Naval Base, Pearl Harbor, Security Office  
Mutual Aid Special Weapons and Tactics Agreement No. 86-336**

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**f. Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

**No agreement exists with the local community for utilities requirements; as Host Activity, Pearl Harbor Naval Shipyard provides these services through ISSA.**

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

**No.**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

**No electrical "brown outs" or "rolling black outs" during the last five years. However, major disruption in operations occurred April 9, 1991 when Hawaiian Electric Company could not provide power to the base for 6 hours.**

<p><b>Source of Data (3.f. 1) - 3) Utilities): Naval Facilities Engineering Command Pacific Division Navy Public Works Center, Pearl Harbor</b></p>
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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Hawaii State Government	State Government	49750
2. Federal Government	Defense & Non-Defense	10550
3. City & County of Hon	City & County Govt	10550
4. Bancorp Hawaii, Inc.	Bank Holding Company	3900
5. Queen's Health Systems	Health-care services	3200
6. Kyo-ya Co. Ltd.	Hotels, parking lots, retail stores, restaurants	3050
7. Kaiser Permanente	Health-care Services	3000
8. GTE Hawaiian Telephone	Telecommunications products & services	2800
9. First Hawaiian, Inc.	Financial Services	2700
10. Outrigger Hotels Hawaii	Full-service lodging and hospitality services	2500

**Source of Data (4. Business Profile):**  
**Data Book 1993, State of Hawaii**  
**Hawaii Business, August 1993**  
**Employers**

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

According to First Hawaiian Bank Research Department and the Hawaii State Government, Department of Labor & Industrial Relations, Research and Statistics Office there has been no loss of major employers. (NOTE: Most of the major loss occurred on the Big Island (outside the City & County of Honolulu). Over 700 workers were laid off at the Hamakua Sugar Company and Hilo Coast Processing Company.) However, there continues to be a general decline in agriculture production (pineapple and sugar). Developments in the sugar industry shows sign of accelerating decline with projected closure of Oahu Sugar Company and Wailua Sugar Company during 1995. A few large retail outlets have closed (Gibsons, Home Improvement) and new ones have emerged (K-Mart, Sam's Club, Ross's and factory outlets in Waikale Center).

b. **Introduction of New Businesses/Technologies:**

According to the Hawaii State Government, Department of Labor and Industrial Relations, Research & Statistics Office, there are no new businesses or technologies projected. Except for a Tech Park (super computer international network) on Maui (outside the City and County of Honolulu). Honolulu County can expect a few new retail outlets.

c. **Natural Disasters:**

Since the flash flooding on the North Shore of Oahu and Hurricane Iniki there have been three more lesser weather related incidents that have had a negative impact on the City & County of Honolulu. According to the Oahu Civil Defense Agency, flash flooding and high winds this spring caused numerous personal injuries. In addition, property and electrical power line damage resulted in rescue and evacuation operations being performed.

d. **Overall Economic Trends:**

According to First Hawaiian Bank Research Department, Hawaii's economy is experiencing a number of optimistic developments.

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(1) A surge in the visitor industry during the first quarter of 1994 raised hopes that the three year tourism slump was finally at an end. Westbound and eastbound traffic were strong; with westbound overnight or longer visitors up 3.3% in February, the best year to year increase in 41 months.

(2) Although total construction continues to decline, several isolated but highly visible nonresidential projects are currently underway.

(a) The Hawaiian Center, a 27 story building will add about 379,000 rentable square feet of office space to downtown Honolulu and inject an estimated \$120 million into the state's lagging construction sector.

(b) The Aloha Tower Marketplace, \$100 million redevelopment will initially include a 190,000 square foot low-rise shopping and dining complex, with eventual development of a masterplan for 3-5 million square feet of hotel, office, condominium and maritime usage space.

(c) The Kapolei area, which accounts for 8% of the land on the island, is planning growth to include a balance of residential, commercial, industrial, resort and agricultural sectors. 2,000 added new jobs are anticipated.

(3) With rising resales for both single family and condominium units, the Oahu real estate market appears to have begun a gradual upswing.

(4) Although the state unemployment rate is still below the national average, the gap is slowly closing.

(5) The biggest story in agriculture for Honolulu has been the rapid decline in the fortunes of the sugar industry. Projected closure of Oahu Sugar and Waialua Sugar Company in 1995 would result in over 20,000 acres of available land. On the positive side, this might be a good opportunity for additional housing and nonagricultural development.

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**Source of Data (5. Other Socio/Econ):**

**Hawaii State Government, Department of Labor & Industrial  
Relations Research & Statistics Office, Hawaii's Labor  
Market in review 1992**

**First Hawaiian Bank Research Department, Economic Indicators  
May/June 1994**

**Bank of Hawaii Economics Department Annual Economic Report  
Volume 43 Hawaii 1993 (Jan 1994)**

**City & Council of Honolulu, Oahu Civil Defense Agency (Civil  
Defense Records - to include litigation, reports, task  
reports, engineering reports, etc.**

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

**As documented in BRAC Data Call #47, SUPSHIP San Diego Detachment Pearl Harbor is the conduit for an estimated \$24.4 million in annual progress payments for ship repair into the local economy.**

**Numerous employees serve in outside organizations, i.e., Combined Federal Campaign, Pop Warner, Little League, Boy and Girl Scouts, tutoring local under-privileged High School students, participate in Elks, Lions, Moose, Masonic and other various lodges. Numerous employees participate in food, clothing and toy drives for the local area during holiday periods.**

**Source Data (6. Other): SUPSHIP San Diego Detachment Pearl Harbor**

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP SAN DIEGO DETACHMENT  
PEARL HARBOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard and

SUPSHIP Mgmt and Field Support Activity

Title

Naval Sea Systems Command

Activity

Signature

Date

*W. H. Ryzewic*

7/28/94

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

NAME (Please type or print)

Title  
Commander

Naval Sea Systems Command

Activity

Signature

Date

*G. R. Sterner*

8/2/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

Signature

Date

*W. A. Earner*

9/2/94

BRAC-95 CERTIFICATION #65

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT WILLIAM M. DONNELLY

NAME (Please type or print)

SUPERVISOR

Title

SUPSHIP DET PEARL HARBOR HI

Activity

Signature

Date



27 July 1994

137

ACTIVITY: N62791

**DATA CALL For MILITARY VALUE  
For  
Supervisors, Shipbuilding, Conversion and Repair  
San Diego, CA**

*Questions for the Activities*

Primary UIC: N62791  
(Use this number as the Activity Identification at the top of each page.)

Mission Area

**1. Construction and Conversion of Ships and Craft**

1.1 List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

**Table 1.1.a: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
TAH (C)*	2	2	0	0	0	0	0	0
AOE (NC)**	0	1	1	3	3	3	4	4
T-AKR (C)*	0	0	0	0	0	0	0	1
WGTB (NC)***	0	0	1	0	0	0	0	0
<b>Total</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>5</b>

\* C=Conversion  
 \*\* NC=New Construction  
 \*\*\*New Construction for Coast Guard (Department of Transportation)

## 1. Construction and Conversion of Ships and Craft, continued

Table 1.1.b: **Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
T-AKR (C)*	2	3	2	0	6	4	3	3
T-AKR (NC)**	1	3	4	5	5	3	2	1
AOE (NC)**	4	1	0	0	0	1	0	0
TAE (C)*	0	1	3	4	4	2	0	0
<b>Total</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>15</b>	<b>10</b>	<b>5</b>	<b>4</b>

\* C=Conversion

\*\*NC=New Construction

**NOTE: FY 1995-2001 Workload is based upon awarded shipwork contracts and estimated new ship awards.**

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

**NONE**

## 2. Maintenance and Modernization of Navy Ships and Craft

2.1 Identify all types and class of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and the number of work packages of that type.

Table 2.1.a: Historic and Projected Maintenance and Modernization Workload

Vessel/Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AD DPMA/PMA	0	0	0	1	1	1	1	1
AD DSRA/SRA	0	1	0	0	0	0	0	0
AD RAV/TAV	1	0	3	0	1	1	2	2
AE RAV/TAV	0	0	0	0	0	1	0	0
AFDM SCO	0	0	0	0	1	0	0	0
AFDM RAV/TAV	0	0	0	1	1	0	2	0
AGF DSRA/SRA	0	0	0	0	0	0	1	0
AOE/ROH	0	1	0	0	0	0	0	0
AO RAV/TAV	0	1	0	1	0	0	2	0
APL RAV/TAV	2	1	0	2	0	0	1	0
AR RAV/TAV	3	0	0	1	2	2	4	1
AR DPMA/PMA	0	0	0	0	1	1	0	0
ARD DSRA/SRA	0	1	0	0	0	0	0	0
ARD RAV/TAV	1	1	0	0	0	0	1	1
ARDM SCO	0	0	0	0	0	1	0	0
ARDM RAV/TAV	0	2	0	2	0	0	0	0
ARS DPMA/PMA	0	0	0	1	0	0	0	0
AS DPMA/PMA	0	0	0	0	0	0	1	1
AS DSRA/SRA	1	0	0	1	1	0	0	0
AS RAV/TAV	3	2	0	0	2	3	2	0
ASR/DECOM	0	0	0	0	0	0	1	0
ASR RAV/TAV	5	0	0	0	0	1	1	0
CG DPMA/PMA	0	0	0	0	0	3	4	2
CG DSRA/SRA	2	3	0	1	2	2	2	1
CG RAV/TAV	21	5	33	13	9	13	14	10
CG PSA	1	0	0	2	1	1	0	1
CG ROH	0	0	0	2	1	1	1	1

CGN RAV/TAV	2	2	4	3	3	2	0	3
CGN DSRA/SRA	0	2	0	1	0	0	1	0
CV DSRA/SRA	1	1	2	1	1	2	1	2
CV PSA	0	0	0	1	0	0	0	1
CV DECOM	0	0	0	0	0	0	1	1
CV RAV/TAV	30	14	33	15	12	2	10	3
CVN RAV/TAV	0	0	0	1	1	1	0	1
DD SRA/DSRA	1	5	1	2	5	3	4	0
DD ROH	1	3	0	1	0	0	0	0
DD RAV/TAV	9	6	16	15	10	6	3	11
DDG DECOM	0	0	0	0	0	3	2	1
DDG DPMA/PMA	0	4	3	3	0	0	1	0
DDG DSRA/SRA	2	1	1	0	0	0	2	0
DDG RAV/TAV	20	3	7	10	11	13	5	1
DDG PTDA	0	0	0	0	0	0	1	0
DDG REACT	0	0	0	0	0	0	1	0
DSRV SRA	0	0	0	1	0	0	0	0
FF DPMA/PMA	1	1	1	1	3	0	0	0
FF DSRA/SRA	4	6	3	5	1	0	0	0
FF RAV/TAV	27	7	19	19	14	20	3	2
FF ROH	1	0	1	1	0	0	0	0
FF DECOM	0	0	0	0	0	2	5	0
FFG DPMA/PMA	0	1	1	0	0	0	0	0
FFG DSRA/SRA	2	3	3	4	4	4	4	5
FFG RAV/TAV	18	6	8	9	6	4	4	6
LCU SCO	0	0	2	0	0	0	0	0
LCU RAV/TAV	2	4	0	4	5	9	8	10
LHA RAV/TAV	7	2	2	5	3	3	1	7
LHD FOA	0	0	0	0	0	0	0	1
LHD RAV/TAV	0	0	0	0	0	0	0	1
LKA DPMA/PMA	0	0	0	1	0	1	1	0
LKA DSRA/SRA	1	0	0	0	0	0	0	0
LKA RAV/TAV	4	2	0	0	0	0	0	0
LPD DECOM	0	0	0	0	0	0	1	0
LPD DPMA/PMA	0	1	0	3	4	1	4	1
LPD RAV/TAV	15	3	4	2	0	0	0	0
LPH DECOM	0	0	0	0	0	0	1	0
LPH DPMA/PMA	0	0	0	0	2	1	2	0
LPH RAV/TAV	13	1	7	5	6	4	6	4
LSD DPMA/PMA	0	0	0	1	3	1	4	3
LSD DSRA/SRA	0	0	0	1	0	0	0	0

LST RAV/TAV	11	1	0	1	0	0	1	1
MCM PSA	0	0	0	0	0	2	1	0
MCM RAV/TAV	0	0	0	0	0	1	1	1
MSO DSRA/SRA	0	1	0	2	0	3	0	0
MSO ROH	2	0	0	0	0	0	0	0
MSO RAV/TAV	2	0	0	0	2	2	0	0
MSO427/DECOM	0	0	0	0	0	0	1	0
YARD CRAFT MSC	2	1	0	9	1	5	4	1
SMALL BOATS	26	23	31	29	29	22	18	9
TOTAL	250	129	190	191	156	151	153	109

Table 2.1.b: Historic and Projected Maintenance and Modernization Workload

Vessel/Work Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AD DECOM	1	0	0	0	0	0	0	0
AD DPMA/PMA	1	1	0	1	0	1	0	1
AD RAV/TAV	3	2	1	1	1	1	1	1
AGF DPMA/PMA	1	1	0	1	1	0	1	0
AGF RAV/TAV	1	1	1	1	1	1	1	1
AO RAV/TAV	0	1	0	1	1	0	1	0
AR DECOM	0	1	0	0	0	0	0	0
AR RAV/TAV	1	1	0	0	0	0	0	0
ARS RAV/TAV	0	0	0	0	0	0	0	0
AS DPMA/PMA	0	2	0	0	1	0	0	0
AS RAV/TAV	2	1	0	1	0	1	1	0
CG DECOM	8	0	0	0	0	0	0	0
CG DSRA/SRA	2	3	3	6	2	3	2	4
CG ROH	0	0	0	0	0	0	1	1
CG RAV/TAV	5	7	6	9	8	5	5	6
CV DSRA/SRA	0	2	1	0	1	0	1	0
CV ROH	0	0	0	1	0	0	0	0
CV RAV/TAV	9	15	12	10	9	15	12	9
CVN PIA	0	0	0	0	0	1	0	1
DD EDSRA	1	0	0	0	0	0	0	0
DD RQH	0	0	0	0	1	0	0	1
DD DSRA/SRA	4	0	2	2	3	2	1	2
DD RAV/TAV	6	8	8	7	7	6	9	6
DDG DPSA/PSA	2	0	3	0	0	0	0	0
DDG DSRA/SRA	2	0	3	1	4	3	2	2
DDG RAV/TAV	3	2	4	6	6	5	6	4
DDG ROH	0	0	0	0	2	0	0	1
FF RAV/TAV	1	0	0	0	0	0	0	0
FFG DSRA/SRA	3	6	3	3	1	4	2	2
FFG RAV/TAV	6	6	5	5	5	5	4	5
LCU RAV/TAV	8	5	6	6	4	5	5	5
LHA DSRA/SRA	1	0	1	1	0	1	0	1
LHA RAV/TAV	5	4	4	5	4	4	4	4
LHD DSRA/SRA	0	1	0	1	1	1	1	2
LHD RAV/TAV	5	5	4	4	5	5	5	4
LKA DECOM	1	0	0	0	0	0	0	0
LPD DPMA/PMA	3	2	2	4	3	3	3	4
LPD RAV/TAV	2	8	10	9	8	8	9	10
LPH DPMA/PMA	1	0	1	0	0	0	0	0
LPH RAV/TAV	12	2	2	1	0	0	0	0
LSD DPMA/PMA	1	0	4	4	4	4	5	4
LSD DSRA/SRA	0	4	0	0	0	0	0	0

ACTIVITY: N62791

LSD DPSA/PSA	0	1	0	0	0	1	0	0
LSD RAV/TAV	18	16	12	12	10	12	12	10
LST DECOM	3	0	0	0	0	0	0	0
LST RAV/TAV	2	0	0	0	0	0	0	0
MCM RAV/TAV	1	0	0	0	0	0	0	0
YARD CRAFT MS	3	3	3	3	3	3	3	3
SMALL BOATS	20	20	20	20	20	20	20	20
<b>TOTAL</b>	<b>148</b>	<b>131</b>	<b>121</b>	<b>126</b>	<b>116</b>	<b>120</b>	<b>117</b>	<b>114</b>

Footnote: FY 1995-2001 Workload is based upon awarded shipwork contacts and estimated new ship awards.

ACTIVITY: N62791

2.2 Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

**NONE**

## Features and Facilities

**3. Shipbuilders and Shipyards in Area of Cognizance**

**3.1** List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: **MSRA and ABR Status**

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
A&E Industries	MSR/ABR	0	0	160	NAVSTA SD	*.5
Bay City Marine	ABR	0	0	22	NAVSTA SD	*1.0
Campbell Industries	MSR/ABR	0	6	180	NAVSTA SD	5.0
Continental Maritime	MSR/ABR	0	4	332	NAVSTA SD	4.0
Frasier's Boiler	ABR	0	0	51	NAVSTA SD	*2.0
National Steel and Ship-building	MSR/ABR	Building Basin-1	12	2860	NAVSTA SD	.5
Pacific Ship Repair	MSR/ABR	0	0	196	NAVSTA SD	*3.0
Southwest Marine	MSR/ABR	0	6	869	NAVSTA SD	3.0

\*Not a waterfront facility, measurement is distance by land

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

**Table 3.2: Drydock Certification Status**

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	National Steel and Shipbuilding Company (NASSCO) Floating Dry Dock #2	Y
2	Southwest Marine Floating Dry Dock #3	Y
3	Southwest Marine Railway #2	Y
4	Southwest Marine Railway #3	Y
5		
6		
7		
8		
9		

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**

**3.3.** Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable."

**Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities**

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726										
SSN 688										
SSN 21										
CVN 68										
CV 62										
AD 41	C	P								
AOE 1	P									
AOE 6	P									
ARS 50	C	C								
AS 36/39	P	P								
LCC 19	C									
LCC 20	C									
LPD 4	P	P								
LPH 2	P	P								
LSD 36	P	P								
LSD 41	P	P								
MCM1 / MCS12 / MHC 51	C	C	C*	C*						

\*C is for MHCs.

NOTE: No modifications necessary

## 3. Contingency and Mobilization Features, continued

Table 3.3.b: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/AFDM/ARDM	C	C									
NR-1											
AGF 3 / AGF 11	P	P									
CG 47	P	P									
DD 963	P	P									
DDG 51	P	P									
DDG 993	P	P									
FFG 7	P	P									
LHA 1											
LHD 1											
CGN 38											
LCUs and Most Service Craft	P	P									

NOTE: No modifications necessary

3.3 Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

NONE

Features and Facilities

**4. Stand Alone Factors**

**4.1** Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

**Table 4.1: Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police	NAVSTA SD	Yes
Security	NAVSTA SD	Yes
Fire	NAVSTA SD	Yes
Cafeteria	NAVSTA SD	No
Parking	NAVSTA SD	Yes
Utilities	NAVSTA SD	Yes
Child Care	NAVSTA SD	No

**4.2** If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc.

US Naval Amphibious Base, Coronado - 16 miles round trip from Naval Station San Diego

US Naval Air Station, Coronado, CA - 12 miles round trip from Naval Station San Diego

NO COST - DBOF not in effect for government buildings under NAVCOMP guidance.

4. Stand Alone Factors, continued

4.3 List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

Table 4.3: Real Property

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
Building (#77)	II	Administrative	NAVSTA SD	35,712
Building (#422)	II	Administrative	NAVSTA SD	760

4.4 Does the SUPSHIP maintain any family housing? No

If Yes, is there another DoD agency nearby that could be assigned the property? N/A

Features and Facilities

5. Facility Measures

5.1 Identify, by three digit Category Code Number (CCN), *all government facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 5.1: Facility Conditions

CC N	Facility Type	Condition			Comments
		Adequate	Substandard	Inadequate	
2137 0	Admin Bldg #77		35.7		None
2137 0	Admin Bldg #422		.8		None
Activity TOTAL:		0	36.5	0	

**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

## Costs

**6. Travel Requirements**

**6.1** Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: Travel Expenses

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	43	43	29	61	32	37	41	43
Coordination	79	78	54	111	59	66	76	59
Liaison	40	39	27	55	29	33	38	25
Other	36	35	24	50	27	30	34	68
Total	198	195	134	277	147	166	189	195

Table 6.1.b: Travel Expenses

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	32	32	32	32	32	32	32	32
Coordination	59	59	59	59	59	59	59	59
Liaison	29	29	29	29	29	29	29	29
Other	26	26	26	26	26	26	26	26
Total	146	146	146	146	146	146	146	146

## Costs

**7. Workload Summary**

**7.1** Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: SUPSHIP Workload Value (\$M)

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	132.7	59.5	86.8	123.0	185.4	273.9	172.6	120.8
OMN	152.0	211.8	251.9	317.5	290.9	210.5	334.3	191.2
OPN	0	0	0	0	31.2	23.7	24.4	21.7
WPN	0	0	0	0	0	.2	4.6	0
Total:	284.7	271.3	338.7	440.5	507.5	508.4	535.9	333.7

Table 7.1.b: SUPSHIP Workload Value (\$M)

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	332.0	470.0	430.0	240.0	262.0	198.0	138.0	81.0
OMN	208.1	232.1	253.0	237.1	344.8	263.5	256.6	291.0
OPN	4.3	0	0	0	0	0	0	0
WPN	.1	0	0	0	0	0	0	0
Total:	544.5	702.1	683.0	477.1	606.8	461.5	394.6	372.0

\* NOTE: FY 1995-2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

## Costs

**8. Investments**

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 8.1: **Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)
C1-87	Install Fire Sprinkler System (Non-BRAC)	FY92	\$116

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned for years FY 1995 through FY 1997*.

Table 8.2: **Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)
24-884	Re-roof Building 77	95	\$252

**8. Investment, continued**

8.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

NONE                      **Table 8.3: Planned BRAC Capital improvements**

Project	Description	Fund Year	Value

**8. Investment, continued**

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

**Table 8.4: Historic Investment Summary**

Investment Category	\$ K
213-70 Admin Re-Roof Project PWC Design Effort and 213-70 Admin (FY-92) Install Sprinkler System	\$152
Other (specify)	0
Equipment (other than Class 2)	0
<b>Activity TOTAL</b>	<b>\$152</b>

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ 252 K

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

NONE

**Table 8.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections

Costs

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

**Table 9.1: Functional Area Performance Distribution**

Functional Areas	FY 1993	2nd Shift
General/Admin	124,800	0
New Construction/Repair	316,416	0
Planning	305,760	0
Quality Assurance	79,040	0
Contracts	97,760	0
Material	72,824	0

Strategic Concerns

**10. Contingency and Mobilization Features**

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

**Table 10.1.a: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**Table 10.1.b: Maximum Workload - Current Staffing**

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
None							

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

**Table 10.2.a: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
LPD N/C	0	0	0	0	0	2	2
CG SRA	1	1	1	1	1	1	1
CG RA/TA	2	2	1	2	2	1	2
CV SRA	1	0	1	0	1	0	1
CV RA/TA	2	2	2	1	2	1	2
DDG SRA	1	1	1	1	1	1	1
DDG RA/TA	1	2	2	2	1	2	2
LHA SRA	0	1	0	1	0	1	0
LHA RA/TA	1	1	2	2	1	2	1
LHD SRA	1	1	1	1	1	1	1
LHD RA/TA	2	1	2	1	2	2	1
LSD RA/TA	2	2	1	2	2	2	2

**Table 10.2.b: Maximum Potential Workload**

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
New Const	10,400	10,400	10,400	10,400	10,400	10,400	10,400
SRA/PMA	12,480	12,480	12,480	12,480	12,480	12,480	12,480
RA/TA	8,320	8,320	8,320	8,320	8,320	8,320	8,320

## 10. Contingency and Mobilization Features, continued

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

**Table 10.3: Berthing Restrictions**

Contractor	Distance from Your Site (Miles)	Restrictions
National Steel and Shipbuilding	.5	*
Southwest Marine, Inc	3	*
Continental Maritime San Diego	4	*
Campbell Industries	5	*

\*If hot work involved in vicinity of magazines/fuel tanks either may require protection at discretion of Safety Engineer. Magazines and fuel tanks must be offloaded.

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested.  
NONE

Table 10.4: Claims

Contractor	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Total									

#### Environment and Encroachment

### 11. Environmental Considerations

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable.

Table 11.1: Environmental Restrictions to Expansion

Restriction	Location	Impact	Current Status
None			

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

NONE

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

For Continental Maritime of San Diego, Inc., National Steel and Shipbuilding Co., and Southwest Marine the below applies:

- Has specific areas designated for storage of Hazardous Material/Hazardous Waste (less than 90 day storage)
- Holds permits from state for tiered permitting (treating of bilge water/oily water)
- Holds permits from city of San Diego for discharge of treated water directly to city sewer.

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table.

**Table 12.1: Encroachments of Record**

Encroachment	Date Recorded	Current Status
None		

**Quality of Life**

**NOTE: INFORMATION PROVIDED BY HOST COMMAND, NAVAL STATION,  
SAN DIEGO, CA**

**13. Military Housing - Family Housing**

13.1 Do you have mandatory assignment to on-base housing? **No**

13.2 For military family housing in your locale, provide the following information:

**Table 13.2: Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	194	194		
Officer	3	341	341		
Officer	1 or 2	24	24		
Enlisted	4+	1605	1605		
Enlisted	3	2853	2853		
Enlisted	1 or 2	2648	2648		
Mobile Homes	0	0	0		
Mobile Home lots	0	108	108		

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**13. Military Housing - Family Housing, continued**

13.4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

**Table 13.4: Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	Not applicable
	2	0	Not applicable
	3	0	Not applicable
	4+	28	18-19 Months
O-4/5	1	0	Not applicable
	2	16	11-12 Months
	3	92	18-19 Months
	4+	38	19-20 Months
O-1/2/3/CWO	1	0	Not applicable
	2	141	30-31 Months
	3	67	13-14 Months
	4+	38	23-24 Months
E7-E9	1	0	Not available
	2	72	22-23 Months
	3	185	23-24 Months
	4+	127	36-37 Months
E1-E6	1	50	8-9 Months
	2	1684	16-17 Months
	3	1575	27-28 Months
	4+	722	23-24 Months

**13. Military Housing - Family Housing, continued**

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 13.5: Housing Demand Factors

Top Five Factors Driving the Demand for Base Housing	
1	<b>Cost.</b> San Diego is one of the most expensive areas within the United States in which to live. Average monthly rental rates exceed Maximum Allowable Housing Cost (MACH) for most military pay grades. Generally, E1-E5 personnel can only afford to rent homes in high crime neighborhoods. E1-E3 personnel can afford only one bedroom homes. E4-E6 personnel can afford two bedroom homes. Four bedroom homes are out of reach for all but O4 and above personnel. A December 1992 market analysis indicates this problem will worsen within the next five years. The average price of a single family home in 1993 was \$219,509 - well beyond the means of most military families.
2	<b>Security.</b> Due to the high cost of housing in San Diego, many families are forced to live in high crime areas. Gang activity and other types of crime common to major metropolitan areas are prevalent within the region. Security is a primary concern of service members whose families must fend for themselves during deployment.
3	<b>Proximity to Work/Location.</b> Military family housing sites are located within minutes of all eleven major military installations in the San Diego area. Many service members prefer to reside close to work to limit commute time, save money, and facilitate rapid recall. Most housing sites are located close to support facilities such as Family Service Centers, Commissary and Exchange facilities. Some sites are particularly desirable due to their location. The housing sites on Coronado, for example, have the longest waiting lists due to the quiet atmosphere and outstanding schools located there.
4	<b>Community Support.</b> Many service members and their dependents cite the strong bond and support they receive from military neighbors as a primary reason for applying for family housing. This is especially important to families with sponsors attached to afloat commands.
5	<b>Quality of Facilities.</b> San Diego offers many different types of homes. Age, style, amenities, location varies from one site to another. Single family, duplex, townhome and apartment style homes are available. Many new sites have been acquired through the "Direct Purchase Program." The program enables the government to purchase entire communities from developers. These military housing communities blend in with other civilian homes as they were constructed to be rental or sales properties.

**NOTE:** While the top five factors apply to all grade categories, they do vary in order of importance depending upon the grade. Senior officers are more likely to choose family housing due to proximity to work/location or community support. Cost and security are the primary concerns of enlisted personnel.

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

79 %

13.7 Provide the utilization rate for family housing for FY 1993.

**Table 13.7: Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	98.39%
Substandard	None
Inadequate	None

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?  
**No/Not applicable**

## Quality of Life

**14. Military Housing - Bachelor Quarters**

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 14.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	88%
Substandard	92%
Inadequate	0

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Yes, due to the increase in pre-commissioning crews.

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$\text{AOB} = \frac{(\# \text{ GB}) \times (\text{average} \# \text{ of days in barracks})}{365}$$

$$\text{AOB} = \underline{109}$$

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	55	41	House for sale, too expensive in SD, doesn't want to relocate family
Spouse Employment (non-military)	6	5	None
Other	72	54	Near retirement, etc.
<b>TOTAL</b>	<b>133</b>	<b>100 %</b>	

(5) How many geographic bachelors do not live on base?

This information is not tracked and therefore is not available.

14.5 How many enlisted Geographic Bachelors do not live on base?  
This information is not tracked and therefore is not available.

**14. Military Housing - Bachelor Quarters, continued**

14.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

**Table 14.6: BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	58%
Substandard	75%
Inadequate	0

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

No

14.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ GB} \times \text{average } \# \text{ days in barracks})}{365}$$

365

$$\text{AOB} = 15$$

14.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

**Table 14.9: Reasons for Geographic Separation (BOQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	6	50%	None
Spouse Employment (non-military)	2	17%	
Other	4	33%	
<b>TOTAL</b>	<b>12</b>	<b>100</b>	

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14.10 How many officer Geographic Bachelors do not live on base?  
**This information is not tracked and therefore is not available.**

**15. MWR Facilities**

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION: NAVAL STATION SAN DIEGO DISTANCE 0-2 MILES

Table 15.1.a: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays	12	N
	Outdoor Bays	128	N
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	40	Y
Enlisted Club	SF	22750	Y
CPO Club	SF	30978	Y
Officers Club	SF	1932	Y
Officers Club	SF	13715	Y
Library	SF	12326	Not MWR Facility
Library	Books	2700	Not MWR Facility
Theater	Seats	976	Y
ITT	SF	2364	Y
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	10	N
Pool (outdoor)	Lanes	8	N

## 15. MWR Facilities, continued

LOCATION: NAVAL STATION SAN DIEGO DISTANCE 0-2 MILES

Table 15.1.b: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis Court	Each	14	N
Aerobics Center	Each	1	N
Volleyball Court (outdoor)	Each	6	N
Aerobics Center	Each	1	N
Basketball Court (outdoor)	Each	3	N
Racquetball Court	Each	13	N
Golf Course	Holes	9	Y
Putting Green	Each	1	N
Driving Range	Tee Boxes	40	Y
Gymnasium	SF	2857	N
Gymnasium	SF	18957	N
Fitness Center	SF	8524	N
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Field	Each	11	N
Football Field	Each	1	N
Soccer Field	Each	1	N
Youth Center	SF	0	N/A
Amusement Center	SF	5150	Y

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Amusement Center	SF	5221	N
Golf Club House	SF	828	N
Installation Restaurant	SF	3540	Y
Field House	SF	3540	Y
Petty Officers Club	SF	19333	Y
Picnic Areas	Acres	4500	N
Amusement Center	SF	960	N
Horseshoe Pits	Each	7	N

## 15. MWR Facilities, continued

LOCATION: Murphy Canyon Youth Center/Murphy Canyon DISTANCE 11 miles  
Recreation Center/Admiral Baker Recreation Area

Table 15.1.c: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officers Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	6	N
Beach	LF	0	N/A
Swimming Ponds	Each	1	N
Tennis Court	Each	12	N

## 15. MWR Facilities, continued

LOCATION: Murphy Canyon Youth Center/Murphy Canyon Recreation Center/Admiral Baker Recreation Area DISTANCE 11 miles

Table 15.1.d: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Volleyball CT (outdoor)	Each	2	N
Basketball CT (outdoor)	Each	8	N
Racquetball CT	Each	0	N/A
Golf Course	Holes	36	Y
Driving Range	Tee Boxes	25	Y
Gymnasium	SF	0	N/A
Fitness Center	Books	0	N/A
Stables	Stalls	0	N/A
Softball Field	Each	8	N
Football Field	Each	2	N
Soccer Field	Each	2	N
Youth Center	SF	16259	N
Picnic Sites	Each	20	N
Recreation Center	SF		Y*
Horseshoe Pits	Each	2	N
Cook House	Each	1	N
Snack Bar	Each	2	Y
Equipment Checkout	Each	1	N
Restaurant	Each	1	Y
Picnic Area	Acres	44	N

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
RV Park Sites	Each	28	Y
Golf Shop	Each	1	Y
Tennis Court	Each	12	N
Horseshoe Pits	Each	2	N
Cook House	Each	1	N
Snack Bar	Each	2	Y
Equipment Checkout	Each	1	N
Restaurant	Each	1	Y
Picnic Area	Acres	44	N
RV Park Sites	Each	28	Y
Golf Shop	Each	1	Y
Teen Center	Each	1	N
Volleyball Court (outdoor)	Each	2	N
Basketball Court (outdoor)	Each	8	N
Racquetball Court	Each	0	N/A
Golf Course	Holes	36	Y
Driving Range	Tee Boxes	25	Y
Gymnasium	SF	0	N/A
Fitness Center	SF	0	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Field	Each	8	N
Football Field	Each	2	N

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Soccer Field	Each	2	N
Youth Center	SF	2	N
Picnic Sites	Each	20	N

15.2 Is your library part of a regional interlibrary loan program?

No

## Quality of Life

**16. Base Family Support Facilities and Programs**

16.1 Complete the following table on the availability of child care in a child care center on your base.

Table 16.1: Child Care Availability

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandar d	Inadequate		
0-6 months	8	15098	6498	0	42	365
6-12 months	8	*	*	*	30	365
12-24 months	20	*	*	*	101	365
24-36 months	21	*	*	*	74	365
3-5 years	238	*	*	*	32	30-60

\*Same total SF for all age categories

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**16. Base Family Support Facilities and Programs, continued**

16.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

**Public and private community programs, i.e. centers, home care, etc.**

16.4 How many "certified home care providers" are registered at your base? = 160

16.5 Are there other military child care facilities within 30 minutes of the base? Yes / No

State owner and capacity (e.g. 60 children, 0-5 years).

**SUBBASE - 79 children, 3-5 years; NTC - 260 children, 0-5 years; NAS North Island - 88 children, 0-5 years; Imperial Beach - 140 children 0-5 years; NAS Miramar - 266 children, 0-5 years; Naval Hospital - 83 children, 0-5 years; Naval Amphibious Base - 98 children, 0-5 years.**

**16. Base Family Support Facilities and Programs, continued**

16.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.)

**Table 16.6: Available Services**

Service	Unit of Measure	Quantity
Exchange	SF	35124
Exchange	SF	38,573
Exchange	SF	97600
Gas Station	SF	444
Gas Station	SF	6000
Auto Repair	SF	5629
Auto Service Office	SF	1504
Auto Parts Store	SF	6120
Commissary	SF	62078
Mini-Mart	SF	808
Package Store	SF	8876
Fast Food Restaurants	Each	5
Bank/Credit Union	Each	1
Family Service Center	SF	6430/12960
Laundromat	SF	728
Laundromat	SF	1860
Laundromat	SF	512
Dry Cleaners	Each	1
CAAC	SF	12960
Chapel	SF	3023
FSC Classroom/Auditorium	PN	50-60
FSC Classroom/Auditorium	PN	30-40

Service	Unit of Measure	Quantity
FSC Classroom/Auditorium	PN	30-40
Family Advocacy	SF	12960
Fleet & Family Support	SF	6480
Quickie Lube	Each	1
NEX Car Wash	Each	1
DAPMA	SF	6480
Red Cross	SF	1248
Navy/Marine Corps Relief	SF	10,296
Partner Health Plan Svcs	SF	648
Chaplain's Office	SF	2850
Religious Center	SF	1392
Religious Center	SF	1600
Religious Center	SF	768
Religious Center	SF	768
Religious Center	SF	768

**17. Metropolitan Areas**

17.1 Identify proximate major metropolitan areas closest to your base: (provide at least three):

**Table 17.1: Proximate Metropolitan Areas**

City	Distance (Miles)
San Diego	.2
Chula Vista	5
Escondido	38

## Quality of Life

## 18. VHA Rates

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 18.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1	218.36	122.17
E2	211.66	133.11
E3	216.44	152.11
E4	228.51	159.48
E5	216.55	182.62
E6	301.89	255.51
E7	339.62	235.92
E8	352.67	265.62
E9	358.64	272.25
W1	391.25	297.14
W2	386.34	303.02
W3	386.73	314.37
W4	403.06	357.37
W5	403.06	357.37
O1E	386.83	285.94
O2E	348.28	277.68
O3E	414.92	351.02
O1	345.66	254.71
O2	332.79	260.12
O3	342.83	288.64
O4	411.69	358.00
O5	454.49	375.85
O6	477.20	394.99

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<b>18.VHA Rates 07</b>	486.52	395.29
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## Quality of Life

**19. Off-base Housing Rental and Purchase**

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: Recent Rental Rates

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$521	\$521	\$29
1 Bedroom Unit*	\$581	\$581	\$32
2 Bedroom Unit*	\$700	\$698	\$34
3 Bedroom Unit*	\$823	\$821	\$62
4+ Bedroom Unit*	\$1026	\$988	\$97

\*Includes apartments, condominiums, town homes and single family homes. (Average monthly rental rates from Market Profiles, Inc. Rental Trends reports dated September 1993 and March 1994). Average monthly utilities provided by San Diego Gas & Electric Company).

19.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 19.2: Rental Occupancy Rate

Type Rental	Occupancy Rate (%)
Efficiency	95.04%
1 Bedroom Unit*	94.63%
2 Bedroom Unit*	93.89%
3 Bedroom Unit*	93.07%
4+ Bedroom Unit*	93.96%

\*Includes apartments, condominiums, town homes and single family homes. (Occupancy rates from Market Profiles, Inc., Rental Trends report dated March 1994).

## Quality of Life

**19. Off-base Housing Rental and Purchase, continued****19.3 What are the median costs for homes in the area?****Table 19.3: Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3+4 Bedroom)	\$175,000
Town House (1/2/3+ Bedroom)	\$128,000
Condominium (1/2/3+ Bedroom)	\$128,000

**\*Median costs provided by Data Quick Information Systems. Costs broken down by bedroom were not available.**

19.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

$$E5 \text{ BAQ+VHA} = \$677.05$$

$$\$677.05 \times 90\% = \$609$$

$$\$677.05 \times 110\% = \$745$$

Range for monthly payment would be \$609 to \$745

The following assumptions were made:

- a. that the monthly payment would include mortgage, taxes and homeowners fees,
- b. that an E5 would not be able to afford a large down payment.
- c. that a purchase cost range of \$55,000 to \$73,000 would be appropriate to include varying interest rates and minimal down payment.

Table 19.4: Housing Availability

Month	Number of Bedrooms		
	2	3	4+
January	*	*	*
February	*	*	*
March	*	*	*
April	223	24	3
May	*	*	*
June	*	*	*
July	*	*	*
August	*	*	*
September	*	*	*
October	*	*	*
November	*	*	*
December	*	*	*

\*Historical data not available. Numbers provided above reflect current availabilities. Information provided by REMAX Metro.

**19. Off-base Housing Rental and Purchase, continued**

**19.5 Describe the principle housing cost drivers in your local area.**

Housing cost is closely correlated with location, amount of land and number of bedrooms. Southern California coastal regions are among the most costly in CONUS. Temperatures in both the summer and winter are moderated by nearby waters of the Pacific Ocean. Average daily maximum temperatures are approximately 65 degrees Fahrenheit during the winter and 75 degrees Fahrenheit during the summer. Temperatures below freezing rarely occur. Annual rainfall averages approximately nine inches. Although most households are likely to prefer housing close to the amenities associated with coastal communities, the cost of housing in these communities is generally higher than locations further inland.

A well-developed regional road transportation system of interstate, state and county highways serves the area, as does a system of causeways linking the mainland with Coronado and North Island. Air service is available at San Diego International Airport (Lindberg Field), Montgomery Field, and Ramona Airport. Passenger and freight rail service are provided by AMTRAK and the Santa Fe Railroad, respectively. Bus and trolley services are available within the area for local transportation.

*San Diego has a diversified economic base characterized by several key elements:*

- A wide range of manufacturing and service activities;
- A large military presence;
- An active tourism sector;
- An educational complex consisting of campuses of both the University of California and California State University systems as well as five other private universities and colleges; and
- A growing research and development sector specializing in health care services.

Local forecasts of population growth indicate expected increases through 1996 averaging 2.1 percent annually. Both the job and population projections reflect a reduction in expected growth compared to the rapid rates of the past two decades.

**20. Sea-Shore Opportunities**

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

**Table 20.1: Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
OS		1
BM		20
BT		1
MM		7
GMG		1

**21. Commuting Distances**

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

**Table 21.1: Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
Encanto	6.12	9.17	10
Paradise Hills	5.84	9.17	10
Nestor	2.71	13.75	15
Tierrasanta	2.71	13.75	15
Mira Mesa	2.03	22.92	25

## Quality of Life

**22. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and their dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ ACT Score	% HS to College	Source of Info
San Diego Unified School Dist.	Pub	K-12	Yes	\$3800/ 15291	*	*	SD Unified School Dist
Warner Union Elem School Dist	Pub	K-8	Unknown	\$3800/ 264	*	*	SD County Office of Ed
Sweetwater Union High School Dist	Pub	9-12	Yes	\$3800/ 28828	*	*	Sweetwater Union HS Dist
South Bay Union Elem School Dist	Pub	K-6	Yes	\$3800/ 9785	*	*	SB Union Dist
San Ysidro Elem School Dist	Pub	K-8	Yes	\$3800/ 3834	*	*	SY School District
Chula Vista Elem School	Pub	K-6	Yes	\$3800/ 18581	*	*	CV Elem School Dist

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Del Mar Union Elem School Dist	Pub	K-6	Yes	\$3800/1264	*	*	DM Union Dist
Santee Elem School Dist	Pub	K-8	Yes	\$3800/8200	*	*	Santee Elem Dist
National Elem School Dist	Pub	K-6	Yes	\$3800/6141	*	*	Nat'l Elem Dist
Valley Center Union Elem School Dist	Pub	K-8	Yes	\$3800/2400	*	*	VC Dist
Sante Fe Christian School	Priv	K-12	No	\$3883-\$5478	*	*	SFC School
Cajon Valley Union Elementary School Dist	Pub	K-8	Yes	\$3800/18357	*	*	CV Dist
Alpine Union Elem School Dist	Pub	K-8	Yes	\$3800/2110	*	*	Alpine Dist

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Dehesa Elem School Dist	Pub	K-6	Yes	\$3800/194	*	*	Dehesa Dist
Cardiff Elem School Dist	Pub	K-6	Yes	\$3800/942	*	*	Cardiff Dist
Bonsall Union Elem Dist	Pub	K-8	Yes	\$3800/1238	*	*	Bonsall Dist
Solana Beach Elem Dist	Pub	K-6	Yes	\$3800/2040	*	*	Solana Beach Dist
Rancho Santa Fe Elem Dist	Pub	K-8	Yes	\$3800/576	*	*	RSF Dist
Vallecitos Elem Dist	Pub	K-8	Yes	\$3800/246	*	*	Vallecitos Dist
Spencer Valley Elem Dist	Pub	K-8	No	\$3800/31	*	*	Spencer Valley Dist
Pauma Elem Dist	Pub	K-8	Yes	\$3800/400	*	*	Pauma Dist
Encinitas Union Elem Dist	Pub	K-6	Yes	\$3800/4834	*	*	Encinitas Dist
Escondido Union HS Dist	Pub	9-12	Yes	\$3800/6400	*	*	Escondido Dist
Fallbrook Union HS Dist	Pub	9-12	Yes	\$3800/2284	*	*	Escondido Dist
Oceanside Unified Dist	Pub	K-6, 7-8, 9-12	Unknown	\$3800/18056	*	*	Oceanside Dist

**Table 22.1: Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Ramona Unified District	Pub	K-6 7-8,9-12	Unknown	\$3800/ 6500	**	*	Ramona Dist
San Marcos Unified Dist	Pub	K-6, 7-8, 9-12	Unknown	\$3800/ 10189	**	*	San Marcos Dist
Vista Unified Dist	Pub	K-6 7-8, 9-13	Yes	\$3800/ 20700	**	*	Vista Unified Dist
Carlsbad Unified Dist	Pub	K-6, 7-8, 9-12	Unknown	\$3800/ Unknown	**	*	Carlsbad Dist
Coronado Unified Dist	Pub	K-6, 7-8, 9-12	Unknown	\$3800/ 2321	**	*	Coronado Dist
Grossmont Union HS District	Pub	9-12	Yes	\$3800/ 19636	**	*	Grossmont Dist
Escondido Union Elem Dist	Pub	K-8, 9-12	Yes	\$3800/ 15673	**	*	Escondido Dist

Table 22.1: Educational Opportunities

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Fallbrook Union Elem Dist	Pub	K-8, 9-12	Unknown	\$3800/5715	*	*	Fallbrook Dist
Jamul-Dulzura Union Dist	Pub	K-8, 9-12	Unknown	\$3800/1230	*	*	Jamul-Dulzura Dist
Julian Union Elem Dist	Pub	K-8	Yes	\$3800/515	*	*	Julian Dist
Lakeside Union Elem Dist	Pub	K-8, 9-12	Unknown	\$3800/4903	*	*	Lakeside Dist
La Mesa-Spring Valley Dist	Pub	K-8, 9-12	Unknown	\$3800/13992	*	*	La Mesa-Spring Valley Dist
San Diego Hebrew Day	Priv	K-12	Unknown	\$5400-\$6200	*	*	San Diego Hebrew Day School
St Augustine High	Priv	9-12	Unknown	\$3930-\$4680	*	*	St Augustine High

**Table 22.1: Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Warren Walker	Priv	K-6	No	\$5070	*	*	Warren Walker
SD Jewish Academy	Priv	K-9	No	\$6200-\$6800	*	*	SD Jewish Acdy
Lutheran High	Priv	9-12	No	\$3000/\$3550	*	*	Lutheran School High
St Therese	Priv	K-8	Unknown	\$1900/2600	*	*	St Therese
La Jolla Country Day	Priv	K-12	Unknown	\$8000-\$8750	*	*	La Jolla Country Day School
Poway District	Pub	K-12	Yes	\$3800/2400	*	*	Poway School Dist

\*Note: The 1991 combined County wide SAT score average is 907. The College-going rate for 1992 is 47.2 percent. Tuition costs were unavailable. According to 2 school districts, the Average Daily Attendance (ADA) amount per child is approximately \$4700-\$3900 per student, per year.

## Opportunities, continued

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.2: **Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	No	No	None	None	None
	Night	No	No	None	Yes (BA,BS)	Yes (MBA,M FCC, MA, HRM)
National University	Day	None	None	None	None	None
	Night	None	Yes (Paralegal)	None	Yes (BA)	Yes (MA, MBA)
University of California at San Diego	Day	None	None	None	Yes (BA, BS)	Yes (MA, PhD)
	Night	None	None	Yes	Yes (BA,BS)	Yes (MA, PhD)
University of California at San Diego Extension	Day	None	None	Yes	None	None
	Night	None	Yes	Yes	None	None
Academy of Art College	Day	No	Yes	Yes	Yes (BFA)	Yes (MFA)
	Night	No	Yes	Yes	Yes (BFA)	Yes (MFA)

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Edutek	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Maric College	Day	No	Yes	Yes	Yes (AS)	No
	Night	No	No	No	No	No
Pacific Coast College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Kelsey-Jenney	Day	No	Yes	Yes	Yes (AA)	No
	Night	No	Yes	Yes	Yes (AA)	No
Coleman College	Day	No	Yes	Yes	Yes (AS,BS)	Yes (MS, MBA)
	Night	No	Yes	Yes	Yes (AS, BS)	Yes (MS, MBA)
Century Business College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Advertising Arts College	Day	No	Yes	Yes	Yes (AA, BA)	No
	Night	No	Yes	Yes	Yes (AA, BA)	No

Table 22.2: Off-Base Educational Programs:

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
El Dorado College	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
ITT Technical Institute	Day	No	Yes	Yes	Yes (AS, BS)	No
	Night	No	Yes	Yes	Yes (AS, BS)	No
San Diego State University	Day	No	No	Yes	Yes (BA, BS)	Yes (PhD, M BA, MA)
	Night	No	No	Yes	Yes (BA, BS)	Yes PhD, MBA, MA)
ConCorde Career Institute	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Platt College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
San Diego Community College	Day	Yes	Yes	Yes	Yes (AA)	No
	Night	Yes	Yes	Yes	Yes (AA)	No
Point Loma Nazarene College	Day	No	No	Yes	Yes (BA, BS)	Yes (MA)
	Night	No	No	Yes	Yes (BA, BS)	No

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
California Western Univ School of Law	Day	No	No	Yes	Yes	Yes (JD)
	Night	No	No	No	No	No
Grossmont College	Day	No	Yes	Yes	Yes (AA)	No
	Night	No	Yes	Yes	Yes (AA)	No
United States International University	Day	No	No	Yes	Yes (AA, BA, BS)	No
	Night	No	No	Yes	No	Yes (MA, MBA, DBA, MFCC, PsyD)
Southwestern College	Day	No	Yes	Yes	Yes (AA, AS)	No
	Night	No	Yes	Yes	Yes (AA, AS)	No
Christian Heritage College	Day	No	No	Yes	Yes (BA, BS)	No
	Night	No	No	Yes	Yes (BA, BS)	No
Webster Univ	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (BA)	Yes (MBA, MA)
New School of Art & Architecture	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	Yes (AA, BA)	Yes (MA)

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Palomar College	Day	No	Yes	Yes	Yes (AA)	No
	Night	No	Yes	Yes	Yes (AA)	No
University of San Diego	Day	None	None	Yes	Yes (BA, BS)	None
	Night	None	None	Yes	Yes (BA, BS)	Yes (MA, JD, Phd, MBA)

## 22. Regional Educational Opportunities, continued

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.3: On-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	None	None	None	None	None
	Night	Yes	None	Yes	Yes (BA, BS)	None (MBA, MA)
	Correspondence	No	No	No	No	No
National University	Day	Yes	None	Yes	Yes	None
	Night	Night	Yes	None	Yes (AA, BA, BS)	Yes (MA, MFCC, MBA, MBB)
	Correspondence	None	None	None	None	None
United States International University	Day	None	None	None	None	None
	Night	Yes	None	None	None	No
	Correspondence	None	No	No	No	No
San Diego Community College	Day	Yes	None	Yes	Yes	None
	Night	Yes (GED)	None	Yes	Yes (AA)	None
	Correspondence	None	None	None	None	None

## 22. Regional Educational Opportunities, continued

Table 22.3: On-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of Redlands	Day	None	None	None	None	None
	Night	Yes	None	None	None (AA, BA)	Yes (MAM, MBA)
	Correspondence	None	None	None	None	None
University of Phoenix	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (BA, credit toward AA)	Yes (MA, MBA)
	Correspondence	None	None	None	None	None
San Diego College District	Day	No	No	No	No	No
	Night	Yes	Yes	no	No	No
	Correspondence	No	No	No	No	No
Foundation of Educational Achievement	Day	No	No	No	No	No
	Night	Yes	No	No	No	No
	Correspondence	No	No	No	No	No

## 22. Regional Educational Opportunities, continued

Table 22.3: On-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Southern Illinois University	Day	None	None	Yes - Weekend courses BS	Yes, Weekend courses BS	None
	Night	None	None	None	None	None
	Corres- pondence	No	No	No	No	No

## Quality of Life

**23. Spousal Employment Opportunities**

23.1 Provide the following data on spousal employment opportunities.

Table 23.1: Spouse Employment

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Professional	**	**	**	*
Manufacturing	**	**	**	*
Clerical	**	**	**	*
Service	**	**	**	*
Other*	763	1049	1306	*

\* Unemployment rate for 1991 - 61%; 1992 - 7.4%; 1993 - 7.8%

\*\* Numbers are tracked by totals only, not available by profession.

**24. Medical / Dental Care**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

**Medical Response:**

Active duty personnel do have difficulty obtaining Primary Care due to facility limitations and staffing. Active duty do not have direct access to the civilian health care system and must seek care within the MHSS. Although access varies from setting to setting, there are constraints on access to various levels of care with long waiting times for specialty appointments (e.g. orthopedics) and limited availability of some very specialized services/treatments (e.g. mental health).

Active duty personnel are required to use MHSS, which is limited in its ability to service the patients in a timely fashion. This Medical Center is a tertiary referral center and operates GME programs which, in order to remain viable (in terms of accreditation), must treat a wide range of disorders (and age groups) not available in the younger and physically healthier active duty population. The case selection necessary to achieve the proper case-mix often leads to situations in which non-active-duty patients must be accepted preferentially, resulting in limitations of the availability of specialty care appointments for active duty members. Non-active-duty beneficiaries may access local civilian care under CHAMPUS (TRICARE), however, active duty members must often travel considerable distances to the nearest tertiary center and wait for an appointment availability.

**24. Medical / Dental Care, continued**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

The NMCS D was originally designed in the 1970's for inpatient stays. Medical Officer examination rooms were not configured for outpatient care. Outpatient services were to be performed in branch medical centers which have limited space and personnel. Ideally, the Medical Officer should have two treatment rooms and one medical office to maximize efficiency of patient care delivery.

**Dental Response:**

A survey was conducted April 1994. 103 surveys were collected and the results were as follows:

84% of 103 respondents said "It was easy to get an appointment at the clinic."

83% of 103 respondents stated that they were able to schedule a required follow-up appointment.

based on the above statistics as well as input from Fleet and Short Liaison Officers, there is no difficulty in access to dental care aboard NDC, San Diego.

**Dental Clinin Within Naval Medical Center Response:**

Active duty do not have difficulty with access to dental care. Active duty seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for specific entities as follows:

Annual dental exam - within 24 hrs  
Emergency exam - within 24 hrs  
Emergency treatment - within 24 hrs  
Admission for emergency - within 24 hours  
TMJ exam - within 2 weeks  
Major surgery eval - within 2 weeks  
Major surgery treatment - within 1 month

24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

**Medical response:**

Military dependents have difficulty accessing the MHSS (especially to the severely limited primary care) because the MHSS is inadequately sized to support the numbers of beneficiaries requiring health care services. However, dependents may access the civilian health care system under CHAMPUS (TRICARE) with a relative ease, though the co-pay in the past has been a deterrent to some beneficiaries.

**Dental Response:**

Approximately 97% of patients accessing dental clinic are active duty members.

Family members are utilizing "Dependent Dental care Plan" (DDP) without difficulty in majority of cases.

Family members not using DDP are able to access military dental care on a humanitarian basis for relief of pain.

**Dental Clinic Within Naval Medical Center Response:**

Military dependents do not have difficulty with access to dental care. Military dependents seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for the specific entities as follows:

Annual dental exam - Delta Dental Plan  
Emergency exam - within 24 hrs  
Emergency treatment - within 24 hrs  
Admission for emergency - within 24 hrs  
TJM exam - within 3 weeks or CHAMPUS referred  
Major surgery eval - within 2 weeks or CHAMPUS referred  
Major surgery treatment - within 1 month

## Quality of Life

## 25. Crime Rate

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 25.1.a: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	6	25	24
Base Personnel - military	5	20	23
Base Personnel - civilian	1	5	1
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

## 25. Crime Rate, continued

Table 25.1.b: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
6. Burglary (6N)	177	226	212
Base Personnel - military	135	190	170
Base Personnel - civilian	42	36	42
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	15	13	12
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	40	30	28
8. Larceny - Government (6S)	187	315	353
Base Personnel - military	157	265	298
Base Personnel - civilian	30	50	55
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

## 25. Crime Rate, continued

Table 25.1.c: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	442	545	427
Base Personnel - military	381	502	386
Base Personnel - civilian	61	43	41
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	40	30	28
10. Wrongful Destruction (6U)	450	495	425
Base Personnel - military	401	432	372
Base Personnel - civilian	49	63	53
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
11. Larceny - Vehicle (6V)	43	77	53
Base Personnel - military	39	72	51
Base Personnel - civilian	4	5	2
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	19	13	13
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

## 25. Crime Rate, continued

Table 25.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
14. Assault (7G)	224	264	173
Base Personnel - military	182	221	151
Base Personnel - civilian	42	43	21
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	7	6	5
15. Death (7H)	4	4	3
Base Personnel - military	3	4	3
Base Personnel - civilian	1	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	1	1	1
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

## 25. Crime Rate, continued

Table 25.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	17	18	29
Base Personnel - military	17	15	27
Base Personnel - civilian	0	3	2
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
20. Robbery (7R)	8	16	14
Base Personnel - military	8	13	12
Base Personnel - civilian	0	3	2
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	2	3	3
21. Traffic Accident (7T)	754	838	753
Base Personnel - military	685	774	701
Base Personnel - civilian	69	64	52
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

## 25. Crime Rate, continued

Table 25.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
24. Rape (8F)	4	6	7
Base Personnel - military	3	6	5
Base Personnel - civilian	1	0	2
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	1	1	1
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

\*Naval Station San Diego does not keep off-base statistics in the format requested. The above are the crime statistics for County of San Diego from the FBI Index Crime Rate, not all categories of crimes described above are reflected as they are considered "part 2" crimes and are not included in this index. Source is the San Diego association of governments, Criminal Justice Research Division report "Crime in the San Diego Region 1993" dated March 1994. (All numbers are Crime per 1,000 population).

ACTIVITY: N47456

**DATA CALL For MILITARY VALUE  
For  
Supervisors, Shipbuilding, Conversion and Repair  
Detachment Pearl Harbor, HI**

*Questions for the Activities*

Primary UIC: N47456

(Use this number as the Activity Identification at the top of each page.)

Mission Area

**1. Construction and Conversion of Ships and Craft**

**1.1** List all types and classes of ships, barges, and boats (collectively called vessels) which are designed, fabricated, erected, manufactured, trialed and delivered (collectively referred to as work packages) to the Navy and other government agencies under the supervision of your SUPSHIP. Specify the type of vessel and type of work for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type. NONE

**Table 1.1.a: Historic and Projected Construction and Conversion Workload**

Vessel / Package	Workload (number of work packages)							
	F1Y 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ACTIVITY: N47456

1. Construction and Conversion of Ships and Craft, continued

Table 1.1.b: Historic and Projected Construction and Conversion Workload

Vessel / Package	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	0	0	0	0	0	0	0	0

1.2 Identify any specialized, unique or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 1.1 (design, fabrication, erection, manufacture, trials and delivery) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD. **NONE**

## Mission Area

## 2. Maintenance and Modernization of Navy Ships and Craft

2.1 Identify all types and classes of ships, barges, and boats (collectively called vessels) which are planned, contracted for, repaired, modernized, and otherwise delivered to the Navy under the supervision of your SUPSHIP. Identify the type of vessel and type of work performed for the period requested in the table below. Specify all work performed on behalf of non-DON agencies. Identify the workload supervised by specific vessel type and number of work packages of that type.

Table 2.1.a: **Historic and Projected Maintenance and Modernization Workload**

Vessel / Work Package	Workload (number of work packages)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
FF/SRA-RA	5	7	6	5	1	2	5	2
TWR- TRB/ROH	1	3	3	1	--	--	1	1
YARD & SERVICE CRAFT/OH	9	9	3	--	--	4	7	5
BOATS, TUGS, FERRIES/O H	14	17	14	5	9	8	5	5
ARS/PMA- RA	10	5	3	4	6	3	3	6
AO/PMA-RA	2	2	5	--	--	--	2	3
DD/SRA-RA	--	1	--	1	1	--	1	1
CG, DDG/RAV	--	3	5	--	--	1	2	2
AGF/RAV	--	2	2	--	1	1	--	--
<b>Total</b>	<b>41</b>	<b>49</b>	<b>41</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>26</b>	<b>25</b>

\* YC, YCV, YFN, YON, YNG, YR, YRBM, YRST, W3

\*\* YTB, YFB, LSV, BOATS (OMB, ADM BARGES), LCM

2. Maintenance and Modernization of Navy Ships and Craft,  
continued

Table 2.1.b: Historic and Projected Maintenance and  
Modernization Workload

Vessel / Work	Workload (number of work packages)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
FFG/SRA- RA	1	3	5	5	5	5	5	5
TWR- TRB/ROH	2	1	1	1	1	1	1	1
YARD & SERVICE CRAFT/OH	10	12	12	12	12	12	12	12
BOATS, TUGS, FERRIES/O H	10	10	8	8	8	8	8	8
ARS/PMA- RA	5	2	2	2	2	2	2	2
AO/PMA-RA	2	2	2	2	2	2	2	2
DD/RA	2	3	3	3	3	3	3	3
CG/RA	1	1	1	1	1	1	1	1
DDG/RA	1	1	1	1	1	1	1	1
Total	34	35	35	35	35	35	35	35

\* YC, YCV, YFN, YON, YNG, YR, YRMB, YRST, WB

\*\* YTB, YFB, LSV, BOATS (OMB, ADM BARGES), LCM

NOTE: FY1995-2001 workload is based upon awarded shipwork contracts and estimated new ship awards.

2.2 Identify any specialized, unique, or peculiar characteristics regarding the ability of this SUPSHIP to represent the government and oversee the work identified in Table 2.1 (planned, contracted for, repaired, modernized, and otherwise delivered) on specific types of vessels. Highlight those capabilities which are "one of a kind" within the DON/DoD.

Provide oversight of private sector work performed at Pearl Harbor Naval Shipyard and Subase.

## Features and Facilities

## 3. Shipbuilders and Shipyards in Area of Cognizance

3.1 List the Master Ship Repair Agreement (MSRA) holders and the Agreement for Boat Repair (ABR) holders in your SUPSHIP's area of cognizance. Identify the characteristics of each agreement holder, including the number of graving docks (certified and noncertified) and wet slips they have which are sized to accommodate naval vessels, the total number of direct labor (DL) shipyard workers (as of 31 March 1994), and the closest, by water, active duty naval base homeporting a naval vessel, and the distance (by water) in miles, from the MSRA/ABR holder to that naval base.

Table 3.1: MSRA and ABR Status

MSRA or ABR Holder	Type of Agreement	Facility Characteristics				
		# Graving Docks	# Wet Slips	Total # DL Employees	Closest Naval Base	Miles
HONOLULU MARINE	ABR	-	-	25	PEARL HARBOR NAVAL BASE	12
HONOLULU SHIPYARD	ABR	-	-	175	PEARL HARBOR NAVAL BASE	8
MARISCO, LTD.	ABR	-	-	100	PEARL HARBOR NAVAL BASE	14
WALASHEK INDUSTRIES	ABR	-	-	50	PEARL HARBOR NAVAL BASE	11

3. Shipbuilders and Shipyards in Area of Cognizance, continued

3.2 In the Table below, list each dock of each MSRA/ABR holder within your area of cognizance. Identify the current disposition of naval certified and non-certified drydocks within that list of Agreement holders. Use the number of each dock reported (from this table listing) as the key to your entries in question 3.3. Reproduce this table and table 3.3 as necessary.

Table 3.2: Drydock Certification Status

DD#	MSRA / ABR Holder	Currently Certified? ( Y / N )
1	MARISCO LTD. 4000 FT FLOATING D/D	N *
2	HONOLULU SHIPYARD, INC. 780 FT FLOATING D/D	N *
3		
4		
5		
6		
7		
8		
9		
10		

\* CERTIFICATION PENDING

**3. Shipbuilders and Shipyards in Area of Cognizance, continued**  
**3.3.** Identify the capability of all active graving and floating drydocks, and marine railways where appropriate, at each of the non-DoN shipbuilding or repair facility contractors in your area of responsibility in Table 3.1. In Tables 3.3.a and 3.3.b below, credit the listed drydock(s) with a "P" for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified. Credit the drydock with a "C" if the dock is capable of, but has not yet performed or been programmed to perform work on the class of vessel specified. Comment on all "C" entries in the space following the table; note any modifications factored into your evaluation of "capable." NONE

Table 3.3.a: NonNaval Graving and Floating Drydock Capabilities

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
SSBN 726										
SSN 688										
SSN 21										
CVN 68										
CV 62										
AD 41										
AOE 1										
AOE 6										
ARS 50										
AS 36/39										
LCC 19										
LCC 20										
LPD 4										
LPH 2										
LSD 36										
LSD 41										
MCM1 / MCS12 / MHC 51										

3. Contingency and Mobilization Features, continued

Table 3.3.b: NonNaval Graving Drydock Capabilities

NONE

Class of Vessel	DD #									
	1	2	3	4	5	6	7	8	9	10
AFDB-8/AFDL/AFDM/ARDM										
NR-1										
AGF 3 / AGF 11										
CG 47										
DD 963										
DDG 51										
DDG 993										
FFG 7										
LHA 1										
LHD 1										
CGN 38										

3.3 Identify any specialized, unique or peculiar equipments and/or facilities possessed by the commercial entities listed in Table 3.1 which enhance the ability of this SUPSHIP to represent the government and oversee the work identified in Tables 1.1 and 2.1. (If the special capability is tied to one of the drydock identified in question 3.3, so indicate.) Highlight those capabilities which are "one of a kind" within the DON/DoD.

COMMENTS: NONE

Features and Facilities

4. Stand Alone Factors

4.1 Identify the support (police, fire protection, etc.) now provided by the host shipyard, naval activity or other source. Add any additional applicable factors. Identify what factors would be needed by your SUPSHIP if the host activity is closed.

Table 4.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police	COMNAVSTA PEARL HARBOR	YES
Security	COMNAVSTA PEARL HARBOR	YES
Fire	COMNAVSTA PEARL HARBOR	YES
Cafeteria	PEARL HARBOR NAVAL SHIPYARD	NO (*)
Parking	PEARL HARBOR NAVAL SHIPYARD	YES
Utilities	PEARL HARBOR NAVAL SHIPYARD	YES
Child Care	N/A	N/A

(\*) Other eating facilities located on Naval Base Pearl Harbor

4.2 If this SUPSHIP is relocated, what new location(s) (for the SUPSHIP) most efficiently provides adequate oversight of these support functions? Provide details of associated costs incurred for necessary support services, distance to major naval concentrations, etc. Any location within the perimeters of the Pearl Harbor Naval Station would provide the most efficient and adequate oversight for the support functions listed above.

4. Stand Alone Factors, continued

4.3 List the class I or II real property the SUPSHIP owns or leases, providing square footage or acreage as appropriate.

Table 4.3: Real Property

Type of Property	Class	Current Use	Location	Size ( SF or Acres )
NONE				

4.4 Does the SUPSHIP maintain any family housing? **NO**

If Yes, is there another DoD agency nearby that could be assigned the property? **N/A**

If Yes, Please identify: \_\_\_\_\_

Features and Facilities

5. Facility Measures

5.1 Identify, by three digit Category Code Number (CCN), all government facilities at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host. **NONE**

Table 5.1: Facility Conditions

CCN	Facility Type	Condition			Comments
		Adequate	Substanda rd	Inadequa te	
Activity TOTAL:					

**5. Facility Measures, continued**

5.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 5.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

## Costs

## 6. Travel Requirements

6.1 Identify the annual executed and planned travel budget, in thousands of dollars (\$ K), for inspections and coordination visits to shipbuilders, shipyards, and ships in the area of cognizance. In the third row, identify the executed and planned expenditures for liaison and coordination with the headquarters command and the naval shipyards.

Table 6.1.a: Travel Expenses (\$ K)

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Inspections	--	--	--	0.1	6.1	--	1.9	0.1
Coordination	--	--	--	--	3.9	--	3.3	0.1
Liaison	--	--	--	--	--	2.8	--	--
Other	--	--	--	--	--	--	--	--
Total	*	*	*	0.1	10.0	2.8	5.2	0.2

Table 6.1.b: Travel Expenses (\$ K)

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Inspections	2.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Coordination	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Liaison	--	--	--	--	--	--	--	--
Other	--	--	--	--	--	--	--	--
Total	3.5	4.0	4.0	4.0	4.0	4.0	4.0	4.0

\* Estimated; records of appropriations no longer exist.

## Costs

## 7. Workload Summary

7.1 Identify the annual procurements supervised by this activity for the period requested. Report each appropriation type (e.g. SCN, OMN) as a separate line.

Table 7.1.a: SUPSHIP Workload Value (\$M)

APPN	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
O&MN	* 4.5	* 8.1	* 14.8	32.1	14.2	11.0	13.5	11.6
SCN	.5	.7	--	--	--	--	2.7	1.9
OPN	--	--	--	--	2.0	.4	.1	--
OTHER	--	--	--	--	--	--	--	.5
<b>Total</b> :	5.0	8.8	14.8	32.1	16.2	11.4	16.3	14.0

Table 7.1.b: SUPSHIP Workload Value (\$M)

APPN	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
O&MN	21.1	22.0	20.8	24.0	24.0	24.0	24.0	24.0
SCN	0.1	0.3	0.4	0.3	0.3	0.3	0.3	0.3
OPN	3.2	5.2	4.9	5.7	5.7	5.7	5.7	5.7
Other	0.0	0.0	0	0	0	0	0	0
<b>Total</b> :	24.4	27.5	26.1	30.0	30.0	30.0	30.0	30.0

NOTES: \* Estimated - records of appropriations no longer exist.

Costs

8. Investments

8.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures. **NONE**

Table 8.1: **Capital Improvement Expenditure**

Project	Description	Fund Year	Value (\$K)

8.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned for years FY 1995 through FY 1997*. **NONE**

Table 8.2: **Planned Capital improvements**

Project	Description	Fund Year	Value (\$K)

8. Investment, continued

8.3 List the project number, description, funding year, and value of the BRAC related capital improvements planned for FY 1995 through FY 1999. NONE

Table 8.3: Planned BRAC Capital improvements

Project	Description	Fund Year	Value

8. Investment, continued

8.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 8.1-8.3 above.

Table 8.4: Historic Investment Summary

Investment Category	\$ K
NONE	
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	

8.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001? NONE  
 Total planned Investments = \$ \_\_\_\_\_ K

**8. Investments, continued**

8.6 Provide a list of all other documented major facility deficiencies not addressed in 8.1-8.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 8.6: Facility Deficiencies

Deficiency	Cost to Correct (\$ K)	Result of Corrections
NONE		

## Costs

**9. Resource Employment**

9.1 Identify the total Man Hours (MHs) expended by functional areas at your activity. Provide the FY 1993 capability (notional normal work week of 1-8-5) and the FY 1993 capability if operating a full second shift at the SUPSHIP.

Table 9.1: Functional Area Performance Distribution

Functional Areas	FY 1993	2nd Shift
ADMINISTRATION	12480	NONE
CONTRACTS	14560	NONE
QUALITY ASSURANCE	10400	NONE
OPERATIONS	56160	NONE

ACTIVITY: N47456

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Strategic Concerns

10. Contingency and Mobilization Features

10.1 Given your SUPSHIP's current staffing levels, identify how many additional shipbuilding and repair projects, and of what type, could be placed under your SUPSHIP's cognizance over the period FY 1995-2001. Please provide your response in both units of workload (identified by project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that workload, by specific type of vessel work packages.

Table 10.1.a: Maximum Workload - Current Staffing

Additional Projects (Vessel / Work Package)	Workload (numbers of work packages)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							

Table 10.1.b: Maximum Workload - Current Staffing

Additional Projects (Vessel / Work Package)	Workload (SUPSHIP MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							

**10. Contingency and Mobilization Features, continued**

10.2 Given (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which your SUPSHIP's operations (all types of projects) could be expanded, based on current and future planned workload mixes? Please provide your response in both units of workload (identify project type) and in Man Hours (MHs) expended of SUPSHIP supervision required for that additional workload by specific type of vessel work packages.

Table 10.2.a: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (Units)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
<b>FFG RAV</b>	1	1	1	1	1	1	1
<b>ARS RAV</b>	2	2	2	2	2	2	2
<b>AO RAV</b>	2	2	2	2	2	2	2
<b>DD RAV</b>	2	2	2	2	2	2	2
<b>CG RAV</b>	1	1	1	1	1	1	1
<b>DDG RAV</b>	1	1	1	1	1	1	1

Table 10.2.b: Maximum Potential Workload

Additional Projects (Vessel / Work Package)	Workload (MHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
<b>FFG RAV</b>	2080	2080	2080	2080	2080	2080	2080
<b>ARS RAV</b>	4160	4160	4160	4160	4160	4160	4160
<b>AO RAV</b>	4160	4160	4160	4160	4160	4160	4160
<b>DD RAV</b>	4160	4160	4160	4160	4160	4160	4160
<b>CG RAV</b>	2080	2080	2080	2080	2080	2080	2080
<b>DDG RAV</b>	2080	2080	2080	2080	2080	2080	2080

**10. Contingency and Mobilization Features, continued**

10.3 Identify all restrictions for temporary (up to two weeks) berthing of warships with full magazines and not gas-free fuel tanks at the identified facilities within your area of operations.

Table 10.3: Berthing Restrictions

Contractor	Distance from Your Site (Miles)	Restrictions
HONOLULU SHIPYARD, INC.	6	*
MARISCO, LTD.	15	*
HONOLULU MARINE, INC.	9	ACCESS FOR BOATS AND CRAFTS ONLY
WALASHEK INDUSTRIES	8	NO PIER OR WATERFRONT SPACE WHATSOEVER

NOTE: (\*) Title 33 CFR requirements for hot work on vessels containing fuel/ammunition at contractor plants in Honolulu (Kapalama/Kewalo Basins) and Barber's Point harbors are enforced by USCG; waivers are not granted for ammunition.

ACTIVITY: N47456

10.4 Inhibitors to Operations in Contractor Facilities. List below the dollar value, in thousands, (\$ K), of claims submitted because of hurricanes, blizzards, below-freezing temperatures, earthquakes or other work-impinging natural conditions, for the period requested. NONE

Table 10.4: Claims

Contractor	FY 198 6	FY 198 7	FY 198 8	FY 198 9	FY 199 0	FY 199 1	FY 199 2	FY 199 3	FY 199 4
NONE									
Total									

Environment and Encroachment

**11. Environmental Considerations**

11.1 Identify all known environmental restrictions to expansion at the identified contractor facilities within the SUPSHIP's area of responsibility. Summarize any ongoing or planned remedial action, if applicable. **NONE**

Table 11.1: Environmental Restrictions to Expansion

Restriction	Location	Impact	Current Status

11.2 Describe all undeveloped acreage or waterfront that is available to the identified facilities within the SUPSHIP's area of responsibility, including its size, current state, and the amount of development required to make it useable. Specify any undeveloped acreage that is unique to these facilities.

**NONE**

11.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at the identified facilities within the SUPSHIP's area of responsibility.

Each of the identified facilities has no specific facility, program or capabilities to handle and dispose of hazardous materials/waste. Tasking for handling and disposing of HM/HW is sub-contracted, usually to "UNITEK ENVIRONMENTAL SERVICES".

Environment and Encroachment

**12. Encroachment Considerations**

12.1 Identify any ground, industrial noise, approach channel, waterway, harbor, airspace or other encroachment of record at the identified facilities within the area of responsibility of this SUPSHIP. Reproduce the table as required so as to report each MSRA/ABR holder in a separate table. **NONE**

Table 12.1: **Encroachments of Record**

Encroachment	Date Recorded	Current Status
<b>NONE</b>		

## Quality of Life

NOTE: The information in this section was provided by  
COMNAVSTA and COMNAVBASE Pearl Harbor.

## 13. Military Housing - Family Housing

13.1 Do you have mandatory assignment to on-base housing? NO

13.2 For military family housing in your locale, provide the following information:

Table 13.2: Available Military Family Housing

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	203	203	NA	NA
Officer	3	733	733	NA	NA
Officer	1 or 2	250	250	NA	NA
Enlisted	4+	1445	1445	NA	NA
Enlisted	3	2778	2778	NA	NA
Enlisted	1 or 2	2135	2135	NA	NA
Mobile Homes	NA	NA	NA	NA	NA
Mobile Home lots	NA	NA	NA	NA	NA

13.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

## 13. Military Housing - Family Housing, continued.

13 .4 Complete the following table for the military housing waiting list. Report the number on the waiting list as of 31 March 1994.

Table 13.4: Military Housing Waiting List

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	-	-
	2	-	-
	3	5	6 MOS
	4+	2	9 MOS
O-4/5	1	-	-
	2	-	-
	3	34	6 MOS
	4+	9	9 MOS
O-1/2/3/CWO	1	-	-
	2	58	4 MOS
	3	9	2 MOS
	4+	7	9 MOS
E7-E9	1	-	-
	2	12	2 MOS
	3	33	3 MOS
	4+	19	3 MOS
E1-E6	1	-	-
	2	522	4 MOS
	3	73	2 MOS
	4+	40	4 MOS

**13. Military Housing - Family Housing, continued**

13.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Table 13.5: Housing Demand Factors

Top Five Factors Driving the Demand for Base Housing	
1	COST
2	SECURITY
3	LOCALITY
4	CONVENIENCE - CLOSE TO XCHANGE, COMMISSARY, MEDICAL
5	RECREATIONAL FACILITIES

13.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100 %

13.7 Provide the utilization rate for family housing for FY 1993.

Table 13.7: Family Housing Utilization

Type of Quarters	Utilization Rate (%)
Adequate	98.7
Substandard	-
Inadequate	-

13.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? **NO.** If occupancy is under 98% ( or vacancy over 2%), is there a reason? **N/A**

## Quality of Life

**14. Military Housing - Bachelor Quarters**

14.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 14.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	96%
Substandard	-
Inadequate	-

14.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

14.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$\text{AOB} = \frac{(\# \text{ GB}) \times (\text{average } \# \text{ of days in barracks)}}{365} \quad \text{AOB} = \underline{10.42}$$

14.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 14.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	11	100%	9 FINANCIAL 2 SCHOOLS
Spouse Employment (non-military)	0	0	
Other	0	0	
<b>TOTAL</b>	<b>11</b>	<b>100 %</b>	

14.5 How many enlisted Geographic Bachelors (GB) do not live on

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base? INFORMATION NOT AVAILABLE

# GB Off-Base = \_\_\_\_\_

**14. Military Housing - Bachelor Quarters, continued**

14.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 14.6: BOQ Utilization

Type of Quarters	Utilization Rate
Adequate	95%
Substandard	-
Inadequate	-

14.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

14.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ GB} \times \text{average \# days in barracks})}{365} \quad \text{AOB} = \underline{6.38}$$

14.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 14.9: Reasons for Geographic Separation (BOQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	5	83%	4 FINANCIAL 1 SCHOOL
Spouse Employment (non-military)	1	17%	WIFE WORKING NON-TRANSFERABLE
Other	0	0	
<b>TOTAL</b>	<b>6</b>	<b>100</b>	

14.10 How many officer Geographic Bachelors do not live on base? INFORMATION NOT AVAILABLE

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# GB Off-Base = \_\_\_\_\_

**15. MWR Facilities**

15.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION: NAVAL STATION PEARL HARBOR

DISTANCE: ONBASE

Table 15.1.a: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays	42	N
	Outdoor Bays	29	N
Arts/Crafts	SF	2,856	N
Wood Hobby	SF	0	N/A
Bowling	Lanes	41	Y
Enlisted Club	SF	79,658	N
Officers Club	SF	28,555	N
Library	SF	12,000	N
Library	Books	47,561	N/A
Theater	Seats	516	Y
ITT	SF	400	Y
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	46	N

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Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Beach	LF	NA	NA
Swimming Ponds	Each	NA	NA
Tennis Court	Each	23	N/A
Aerobics/Fitness Facility	SF	6,255	N/A
Basketball Courts (Outdoor)	Each	7	N/A
Basketball Courts (Indoor)	SF	8,050	N/A
Volleyball Courts (Outdoor)	Each	4	N/A
Squash Courts	Each	2	N/A
Gymnasiums	SF	113,070	N/A
Football/Soccer Multipurpose Sports Fields	Each	5	N/A
Racquetball Courts	Each	12	N/A
All Hands Clubs	SF	74,398	N
Softball Fields	Each	5	N/A
Marina	Berths	86	N
Golf Course	Holes	18	Y
Driving Range	Tees	40	Y
Unaccompanied Sailor Recreation Facility	SF	1,990	N

## 15. MWR Facilities, continued

Table 15.1.b: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Volleyball Court (outdoor)	Each		
Basketball Court (outdoor)	Each		
Racquetball Court	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		

15.2 Is your library part of a regional interlibrary loan program?  
**YES**

## Quality of Life

**16. Base Family Support Facilities and Programs**

16.1 Complete the following table on the availability of child care in a child care center on your base.

Table 16.1: **Child Care Availability**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 months	0	-	-	-	39	1 YR
6-12 months	16	1024	-	-	19	8 MOS
12-24 months	32	810	-	-	16	8 MOS
24-36 months	40	1728	-	-	24	4 MOS
3-5 years	56	1008	-	-	42	4 MOS

16.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**16. Base Family Support Facilities and Programs, continued**

16.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

COMNAVBASE CHILD CARE INFORMATION & REFERRAL (CCI & R)

16.4 How many "certified home care providers" are registered at your base? # = 147

16.5 Are there other military child care facilities within 30 minutes of the base? Yes / No

State owner and capacity (e.g. 60 children, 0-5 years).

Aliamanu	Army	12 mos - 5 yrs	74
Fort Shafter	Army	6 wks - 5 yrs	145
Hickam CDC	AF	6 wks - 5 yrs	144
Hickam Day Care	AF	6 wks - 5 yrs	119
Hickam Preschool	AF	6 wks - 5 yrs	72
Montessori Center	Private	2 1/2 - 5 yrs	55
Tender Learning	Private	6 wks - 10 yrs	75

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**16. Base Family Support Facilities and Programs, continued**

16.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. (Note: PN = number of personnel accommodated.)

Table 16.6: Available Services

Service	Unit of Measure	Quantity
Exchange	SF	85230
Gas Station	SF	64
Auto Repair	SF	960
Auto Parts Store	SF	1100
Commissary	SF	41499
Mini-Mart	SF	1100
Package Store	SF	4000
Fast Food Restaurants	Each	6
Bank/Credit Union	Each	1
Family Service Center	SF	7457
Laundromat	SF	10004
Dry Cleaners	Each	2
ARC	PN	-
Chapel	PN	400
FSC Classroom/Auditorium	PN	-

**17. Metropolitan Areas**

17.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 17.1: Proximate Metropolitan Areas

City	Distance (Miles)
AIEA	4
PEARL CITY	5
WAIPAHU	12

## Quality of Life

**18. VHA Rates**

18.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 18.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1	516.17	287.17
E2	496.14	312.01
E3	496.96	366.18
E4	548.28	382.66
E5	563.70	393.58
E6	613.58	417.68
E7	655.81	455.57
E8	651.05	492.19
E9	817.47	620.56
W1	660.61	501.71
W2	729.46	572.14
W3	723.03	687.76
W4	696.74	617.76
O1E	651.10	482.96
O2E	647.81	516.48
O3E	719.82	608.97
O1	706.02	520.10
O2	671.19	524.61
O3	687.63	578.94
O4	667.94	580.85
O5	681.79	563.83
O6	744.57	616.29
O7	684.31	555.99

## Quality of Life

**19. Off-base Housing Rental and Purchase**

19.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 19.1: **Recent Rental Rates**

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	850.00	700.00	65.00
Apartment (1-2 Bedroom)	1000.00	900.00	85.00
Apartment (3+ Bedroom)	1200.00	1100.00	105.00
Single Family Home (3 Bedroom)	1600.00	1300.00	135.00
Single Family Home (4+ Bedroom)	1900.00	1600.00	162.00
Town House (2 Bedroom)	1200.00	1000.00	85.00
Town House (3+ Bedroom)	1400.00	1200.00	105.00
Condominium (2 Bedroom)	1100.00	1000.00	85.00
Condominium (3+ Bedroom)	1300.00	1200.00	105.00

19.2 What was the rental occupancy rate in the community as of 31 March 1994? DATA NOT AVAIL FOR 1994, 1991 = 97.4%

Table 19.2: Rental Occupancy Rate

Type Rental	Occupancy Rate (%)
Efficiency	NA
Apartment (1-2 Bedroom)	NA
Apartment (3+ Bedroom)	NA
Single Family Home (3 Bedroom)	NA
Single Family Home (4+ Bedroom)	NA
Town House (2 Bedroom)	NA
Town House (3+ Bedroom)	NA
Condominium (2 Bedroom)	NA
Condominium (3+ Bedroom)	NA

## Quality of Life

## 19. Off-base Housing Rental and Purchase, continued

## 19.3 What are the median costs for homes in the area?

Table 19.3: Regional Home Costs

Type of Home	Median Cost
Single Family Home (3 Bedroom)	350,000.00
Single Family Home (4+ Bedroom)	400,000.00
Town House (2 Bedroom)	199,000.00
Town House (3+ Bedroom)	220,000.00
Condominium (2 Bedroom)	199,000.00
Condominium (3+ Bedroom)	220,000.00

19.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 19.4: Housing Availability

Month	Number of Bedrooms		
	2	3	4+
January	NA	NA	NA
February	NA	NA	NA
March	NA	NA	NA
April	NA	NA	NA
May	NA	NA	NA
June	NA	NA	NA
July	NA	NA	NA
August	NA	NA	NA
September	NA	NA	NA
October	NA	NA	NA
November	NA	NA	NA
December	NA	NA	NA

19. Off-base Housing Rental and Purchase, continued

19.5 Describe the principle housing cost drivers in your local area.

Honolulu has the highest housing prices of the major metropolitan areas of the United States. House prices experienced sharp increases (more than doubling) in the late 1980's due in part to speculative investments from Japan, but have remained reasonably stable since then.

Despite soft economic conditions over the last few years, the underlying requirement for housing has remained reasonably strong. All three major sources of outside income to Hawaii (defense, agriculture and tourism) have weakened, however Hawaii remains attractive to migrants particularly due to the weather and other lifestyle reasons. Hawaii has experienced positive net migration both from the continental United States and the Pacific (chiefly from the Philippines).

Also, demand for housing has been stimulated by low interest rates, although recent rises and the prospect of further rises may have some dampening effect on the market. The planned further construction of military housing will have some effect, by reducing the demand for civilian housing by military families.

The cost of land for housing is high. Oahu is a small island, and the vacant land available for new housing is limited by the topography and large military land holdings (the military holds 23 percent of land). Land production costs are also affected by State and County regulatory barriers (planning, zoning and permitting processes) which are more bureaucratic and time consuming than in many other locations. There are infrastructure capacity problems (particularly waste water) which increases production costs and limits expansion.

The isolation of Oahu has resulted in increased building material prices due to high freight costs and probably less competition between suppliers in the small market. Housing

production costs are also affected by the higher cost structure in Hawaii - insurance, fuel taxes, etc.

A growing factor for private housing costs is the availability and affordability of homeowners insurance. This factor has most recently been influenced by the September 1992 Hurricane INIKI experience on the neighboring island of Kauai. The high cost of damage repairs and home replacement has forced many insurers to flee Hawaii and created an insurance crisis. While legislative attempts are in progress, this crisis is yet unresolved.

## 20. Sea-Shore Opportunities

20.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 20.1: **Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
GSM	153	20
BM	180	140
DC	117	19
EW	65	12
OS	238	101

**21. Commuting Distances**

21.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 21.1: Commuting Distances

Location	% Employee s	Distance (mi)	Time (min)
AIEA	11%	4	15
MAKAKILO	02%	27	35
WAIPAHU	13%	12	25
PEARL CITY	09%	5	20
EWA BEACH	13%	25	45

## Quality of Life

**22. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at this activity (to include any outlying sites) and their dependents:

22.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT or ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 22.1: **Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info
Aiea Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Aiea Intermediate	Public	7&8	Yes	None	N/A	N/A	DOE*
Aiea High School	Public	9-12	Yes	None	828	70%#	DOE*
Aliamanu Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Aliamanu Intermediate	Public	7&8	Yes	None	N/A	N/A	DOE*
Hickam Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Makalapa Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Moanalua Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Moanalua High School	Public	9-12	Yes	None	872	80%#	DOE*

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Moanalua Intermediate	Public	7&8	Yes	None	N/A	N/A	DOE*
Mokulele Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Nimitz Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Pearl Harbor Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Pearl Harbor Kai Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Radford High School	Public	9-12	Yes	None	841	76%#	DOE*
Red Hill Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Scott Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Shafter Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Salt Lake Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Pearl Ridge Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Palisades Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Pearl City Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Pearl City High School	Public	9-12	Yes	None	871	76%#	DOE*
Pearl City Highlands Elementary	Public	Primary	Yes	None	N/A	N/A	DOE*
Calvary Christian School	Parochial	K-8	No	\$2,220. - \$2,880.	N/A	N/A	HAIS* *

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Holy Family School	Parochial	K-8	No	\$3,200.	N/A	N/A	HAIS* *
Navy Hale Keiki School	Private	K-2	No	\$2,350. - \$3,250.	N/A	N/A	HAIS* *
Our Savior Lutheran School	Parochial	K-8	No	\$3,222.	N/A	N/A	HAIS* *
St. Timothy's Children's Center	Private	K	No	\$4,440. - \$5,940.	N/A	N/A	HAIS* *
ASSETS School	Private	Ages 5-14	Yes	\$8,400.	N/A	N/A	HAIS* *

\* Department of Education

\*\* Hawaii Association of Independent Schools

# Statistic includes students continuing their education at 2-year community colleges or 4-year universities.

(Public and private schools included in this report represent the Oahu Central District only; Oahu Central District includes all areas surrounding Pearl Harbor)

## 22. Regional Educational Opportunities, continued

22.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chaminade University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Hawaii Pacific University	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Honolulu Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Kapiolani Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Leeward Community College	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
University of Hawaii	Day	No	No	Yes	Yes	Yes
	Night	No	No	Yes	Yes	Yes
Wayland Baptist University	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No
Embry Riddle Aeronautical	Day	No	No	Yes	Yes	No
	Night	No	No	Yes	Yes	No

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Central Michigan University	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
University of Oklahoma	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Troy State University	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
Heald Business College	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Aiea/Moana lua Community School for Adults	Day	Yes	No	No	No	No
	Night	Yes	No	No	No	No
Hawaii Business College	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No
Hawaii Institute for Hair Design	Day	No	Yes	No	No	No
	Night	No	No	No	No	No
New York Technical Institute of Hawaii	Day	No	Yes	No	No	No
	Night	No	Yes	No	No	No

22. Regional Educational Opportunities, continued

22.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 22.3: On-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CHAMINADE UNIVERSITY OF HONOLULU	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Correspondence	NO	NO	NO	NO	NO
HAWAII PACIFIC UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Correspondence	NO	NO	NO	NO	NO
AIEA/ MOANALUA COMMUNITY ADULT ED.	Day	YES	NO	NO	NO	NO
	Night	YES	NO	NO	NO	NO
	Correspondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Correspondence					

## Quality of Life

**23. Spousal Employment Opportunities**

23.1 Provide the following data on spousal employment opportunities.

Table 23.1: Spouse Employment

Skill Level	# Military Spouses Serviced by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	FY 1991	FY 1992	FY 1993	
Professional	*	65	48	*
Manufacturing	*	1	0	*
Clerical	*	162	174	*
Service	*	140	179	*
Other	*	27	42	*

\* DATA NOT AVAILABLE

**24. Medical / Dental Care**

24.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Our military personnel have readily available and convenient access to medical care in both the military and civilian health care systems. The Naval Medical Clinic has expanded the number of sick-calls per day and our sailors can also make sick-call appointments by phone. Cooperative agreements between the Naval Medical Clinic and Tripler Army Hospital have improved access for routine specialty consults and reduced the lost time when personnel must be TAD to the Medical Hold Company. Other new initiatives for improving the health of our sailors include Psychology Outreach programs to Fleet units, assorted Women's Health programs, and wellness programs related to smoking cessation, mental health, and preventive medicine.

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**DATA CALL 63  
FAMILY HOUSING DATA**

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

<b>Installation Name:</b>	SUPSHIP SAN DIEGO
<b>Unit Identification Code (UIC):</b>	N62791
<b>Major Claimant:</b>	NAVSEA

<b>Percentage of Military Families Living On-Base:</b>	19	<i>19.1% CW</i>
<b>Number of Vacant Officer Housing Units:</b>	0	
<b>Number of Vacant Enlisted Housing Units:</b>	0	
<b>FY 1996 Family Housing Budget (\$000):</b>	0	
<b>Total Number of Officer Housing Units:</b>	11	<i>1 CW</i>
<b>Total Number of Enlisted Housing Units:</b>	0	

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activities' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM. This UIC contains 20 personnel entitled to BAQ W/Dependents out of a complex total of 44294 personnel entitled to BAQ W/Dependents.

There are 660 activities identified within this complex.

**Note:** All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

*00 7/13*      Enclosure (1)  
*Chris Wood*  
*7/13/94*  
*NAVFAC 52JCD*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

*Jack Buffington*  
Signature  
7/20/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)

Title

*W. A. Earner*  
Signature  
7/25/94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES  
\_\_\_\_\_  
NAME (Please type of print)  
Rear Admiral, CEC, USN  
\_\_\_\_\_  
Title  
LANTNAVFACENGCOM  
\_\_\_\_\_  
Activity

  
\_\_\_\_\_  
Signature J.B. VENABLE  
Acting  
JUL 06 1994  
\_\_\_\_\_  
Date

ENCLOSURE(2)

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

*PC* Paulette C. Brown  
Name (Please type or print)

*for R. Hindstaff*  
Signature

Head, Operations & Projects Branch  
Title

7-6-94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVEACENCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff  
Name (Please type or print)

J. Richard Grindstaff  
Signature

Head. Requirements & Acquisition Branch  
Title

7-6-99  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker  
Name (Please type or print)

Mark D. Raker  
Signature

Housing Management Specialist  
Title

7/6/94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

**BRAC-95 CERTIFICATION**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

*for* Moses L. Meadows  
Name (Please type or print)

*for* J. Richard Grunstaff  
Signature

Director  
Title

7-6-94  
Date

Housing Division  
Division

Facilities Management  
Department

LANTNAVFACENGCOM  
Activity

UIC: N47456

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<i>Supervisor of Shipbuilding, Conversion and Repair, USN, San Diego Detachment, Pearl Harbor, Hawaii</i>
Acronym(s) used in correspondence	<i>SUPSHIP Det Pearl, SUPSHIP Pearl, RESUPSHIP Pearl</i>
Commonly accepted short title(s)	<i>SUPSHIP</i>

- Complete Mailing Address

*Officer-in-Charge  
Supervisor of Shipbuilding, Conversion  
and Repair, USN San Diego Detachment  
Box 700  
Pearl Harbor, HI-96860-5353*

- PLAD

***SUPSHIP SAN DIEGO DET PEARL HARBOR HI***

- PRIMARY UIC: N47456 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): NONE PURPOSE: NONE

2. **PLANT ACCOUNT HOLDER:**

- Yes  No  (check one)

UIC: N47456

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes  No  (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes  No  (check one)

• Primary Host (current) UIC: N00311

• Primary Host (as of 01 Oct 1995) UIC: N00311

• Primary Host (as of 01 Oct 2001) UIC: N00311

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes  No  (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

***UIC: N47456***

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
<b><i>NONE</i></b>				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

***NONE***

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

*DOD agent for shipbuilding and ship repair contract administration.*

- **PLANNING (repairs):**  
*Transform work requirements into biddable specifications*
- **CONTRACTS:**  
*Solicit, evaluate and award (repair)*  
*Negotiate changes, claims and REAs (repair/NC)*
- **WATERFRONT (repair/NC):**  
*QA of waterfront contractor efforts*  
*Technically monitor growth and new work*  
*On site review of waivers/deviations*
- **MATERIAL FUNCTION:**  
*Order long lead time material*  
*Enforce contractual provisions of CFM and GFM property*
- **ACCEPTANCE:**  
*Participate in sea trials/builders trials*  
*Accept ship from contractor)*

*On site technical extension of NAVSEA Headquarters*

Projected Missions for FY 2001

- *No change*

**UIC: N47456**

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- *Provide oversight of private sector work performed in Pearl Harbor Naval Shipyard.*

Projected Unique Missions for FY 2001

- *No change*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC  
SUPERVISOR OF SHIPBUILDING  
CONVERSION AND REPAIR, USN  
SAN DIEGO CA N62791
- Funding Source UIC  
COMMANDER, NAVAL SEA SYSTEMS  
COMMAND N00024

**UIC: N47456**

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>2</u>	<u>1</u>	<u>43 (Per NCPDS)</u>
● Selected Reserve (Reporting Command is Gaining Command)	<u>0</u>	<u>    </u>	
● Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>0</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	
● Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

Expected Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
● Reporting Command	<u>2</u>	<u>1</u>	<u>50*</u>
● Selected Reserve (Reporting Command is Gaining Command)	<u>0</u>	<u>0</u>	
● Tenants (Not including Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	<u>0</u>
● Tenants (Selected Reserves that drill at Reporting Command)	<u>0</u>	<u>0</u>	
● Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>

\*Per FY-95 Congressional Budget. Expected on board as of 30 September 1994 is 45.

**UIC: N47456**

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● CO/OIC			
<u>David J. Mulholland CDR USN</u> <u>Officer In Charge</u>	<u>(808)471-3421</u>		<u>(808)471-2134</u> *
● Duty Officer			
<u>PHNSY Duty Officer</u>	<u>(808)474-1271</u>	<u>[N/A]</u>	
● POC			
<u>Ms. Donna Nakamura, GS-08</u> <u>Admin Officer</u> <u>BRAC POC</u>	<u>(808)474-7333</u>		<u>(808)471-2134</u> *
<u>Mr. James Flynn, GM-13</u>	<u>(808)474-7351</u>		<u>(808)471-2134</u> *

*\*Provided by separate correspondence due to Privacy Act.*

**UIC: N47456**

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
<i>NONE</i>				

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
<i>NONE</i>				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
<i>NONE</i>					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
<i>NONE</i>					

**UIC: N47456**

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
---------------	----------	--

<i>Naval Sea Systems Command</i>	<i>Washington DC</i>	<i>Ship Repair, Boat Repair, and Modernization</i>
<i>Commander-in-Chief US Pacific Fleet</i>	<i>Pearl Harbor HI</i>	<i>Ship Repair and Boat Repair</i>
<i>Commander, Naval Surface Force, US Pacific Fleet</i>	<i>Naval Amphibious Base, Coronado</i>	<i>Ship Repair and Modernization</i>
<i>Commander, Submarine Pacific</i>	<i>SUBBASE San Diego</i>	<i>Ship Repair and Modernization</i>
<i>Commander, Naval Surface Group MIDPAC</i>	<i>Pearl Harbor HI</i>	<i>Ship Repair and Modernization</i>
<i>Commander, Naval Air Force, US Pacific Fleet</i>	<i>NAS North Island, San Diego</i>	<i>Ship Repair</i>
<i>Naval Station, Pearl Harbor</i>	<i>Pearl Harbor HI</i>	<i>Small Craft Repair</i>
<i>Submarine Base, Pearl Harbor</i>	<i>Pearl Harbor HI</i>	<i>Small Craft Repair</i>
<i>Submarine Training Center, Pacific</i>	<i>Pearl Harbor HI</i>	<i>Ship Repair and Modernization</i>
<i>US Army 124th Transport BN</i>	<i>Schofield Bks HI</i>	<i>Ship Repair</i>
<i>14th Coast Guard District</i>	<i>Sand Island HI</i>	<i>Ship Repair</i>
<i>Mobile Diving Salvation Unit ONE</i>	<i>Pearl Harbor HI</i>	<i>Small Craft Repair</i>

**14. FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.) *NONE*

*All maps were provided by Host, Pearl Harbor Naval Shipyard.*

Data Being Certified: BRAC 95 Data Call Number 1, SUPSHIP San Diego Detachment Pearl Harbor

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)

Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support Directorate

Title

Naval Sea Systems Command

Activity

W. H. Ryzewic  
Signature

2/10/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. P. Malley  
NAME (Please type or print)

COMNAUSEA  
Title

NAUSEA  
Activity

[Signature]  
Signature

2/13/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus  
Vice Admiral, U.S. Navy  
NAME (Please type or print)  
Deputy Chief of Naval  
Operations (Logistics)

Title

[Signature]  
Signature

23 FEB 1994  
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT William M. Donnelly  
NAME (Please type or print)  
Supervisor  
Title  
SUPSHIP San Diego, CA  
Activity

Signature *Will M Donnelly*  
Date *31 Jan 1994*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)  
Title  
Activity

Signature  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)  
Title  
Activity

Signature  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)  
Title

Signature  
Date

UIC: N47456

S.H.  
0711F  
2/16/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DAVID J. MULHOLLAND

NAME (Please type or print)

[Signature] CDR USN

Signature

OFFICER-IN-CHARGE

Title

Date

1/28/94

SURSHIP DET PEARL

Activity

137

**ACTIVITY: N62791**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**Activity Identification:** Please complete the following table, identifying the activity for which this response is being submitted.

<b>Activity Name:</b>	<b>Supervisor of Shipbuilding, Conversion and Repair, USN, San Diego, CA</b>
<b>UIC:</b>	<b>N62791</b>
<b>Major Claimant:</b>	<b>Naval Sea Systems Command, Washington, DC</b>

**General Instructions/Background:**

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

**Note 1:** Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

**Note 2:** Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residence; may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**Note 3:** Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

**1. Workforce Data**

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

<b>Average Appropriated Fund Civilian Salary Rate:</b>	<b>\$42,890</b>
--	-----------------

**Source of Data (1.a. Salary Rate):** NCPDS from 5/31/94 with an average salary of \$40,500. FY96 average gross salary includes allowances for overtime, within grade promotions, lump sum leave and awards as well as pay raises for FY95 and FY96.

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SAN DIEGO	CA	24	450	100%	15	20

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**2) Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

**SAN DIEGO COUNTY**

**Source of Data (1.b. 1) & 2) Residence Data):** COMNAVBASE San Diego/MCB  
Camp Pendleton

**c. Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SAN DIEGO	SAN DIEGO	.2
CHULA VISTA	SAN DIEGO	3.0
OCEANSIDE	SAN DIEGO	41.0
ESCONDIDO	SAN DIEGO	38.0
TIJUANA	BAJA, MEXICO	15.0

**Source of Data (1.c. Metro Areas):** COUNTY OF SAN DIEGO, DEPARTMENT OF PLANNING AND LAND USE/GREATER SAN DIEGO CHAMBER OF COMMERCE ECONOMIC BULLETIN, POPULATION AS OF JANUARY 1, 1994

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

<b>Age Category</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>16 - 19 Years</b>	0	0
<b>20 - 24 Years</b>	8	1.8
<b>25 - 34 Years</b>	24	5.3
<b>35 - 44 Years</b>	89	19.8
<b>45 - 54 Years</b>	196	43.5
<b>55 - 64 Years</b>	126	28.0
<b>65 or Older</b>	7	1.6
<b>TOTAL</b>	450	100 %

<b>Source of Data (1.d.) Age Data): NCPDS</b>
---

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

<b>Last School Year Completed</b>	<b>Number of Employees</b>	<b>Percentage of Employees</b>
<b>8th Grade or less</b>	0	0
<b>9th through 11th Grade</b>	5	1.1
<b>12th Grade or High School Equivalency</b>	206	45.8
<b>1-3 Years of College</b>	155	34.4
<b>4 Years of College (Bachelors Degree)</b>	68	15.1
<b>5 or More Years of College (Graduate Work)</b>	16	3.6
<b>TOTAL</b>	450	100 %

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	9
Associate Degree	61
Bachelor Degree	68
Masters Degree	16
Doctorate	0

<b>Source of Data (1.e.1) and 2) Education Level Data):</b> NCPDS
---

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
<b>1. Agriculture, Forestry &amp; Fishing</b>	01-09	0	0
<b>2. Construction</b> (includes facility maintenance and repair)	15-17	0	0
<b>3. Manufacturing</b> (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	93	42.9
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
<b>Sub-Total 3a. through 3e.</b>	20-39	93	42.9
<b>4. Transportation/Communications/Utilities</b>	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
<b>Sub-Total 4a. through 4g.</b>	40-49	0	0
<b>5. Services</b>	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	12	2.7
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	3	.7
5j. Educational Services	82	2	.4
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	119	26.4

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**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5n. Other Misc. Services	89	0	0
<b>Sub-Total 5a. through 5n.:</b>	70-89	136	30.2
<b>6. Public Administration</b>	91-97		
6a. Executive and General Government, Except Finance	91	113	25.2
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0 2	0 .4
6c. Public Finance	93	4	.9
6d. Environmental Quality and Housing Programs	95	2	.4
<b>Sub-Total 6a. through 6d.</b>		121	26.9
<b>TOTAL</b>		450	100 %

Source of Data (1.f.) Classification By Industry Data): NCPDS

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**g. Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	93	20.6
2. Professional Specialty		
2a. Engineers	21	4.6
2b. Architects and Surveyors	51	11.3
2c. Computer, Mathematical & Operations Research	8	1.7
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	2	.4
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
<b>Sub-Total 2a. through 2n.:</b>	<b>82</b>	<b>18.0</b>
<b>3. Technicians and Related Support</b>		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	42	9.3
<b>Sub-Total 3a. and 3b.:</b>	<b>42</b>	<b>9.3</b>
<b>4. Administrative Support &amp; Clerical</b>	<b>56</b>	<b>12.4</b>
<b>5. Services</b>		
5a. Protective Services (includes guards, firefighters, police)	3	.6
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
<b>Sub-Total 5a. through 5d.</b>	<b>3</b>	<b>.6</b>
<b>6. Agricultural, Forestry &amp; Fishing</b>	<b>0</b>	<b>0</b>
<b>7. Mechanics, Installers and Repairers</b>	<b>7</b>	<b>2.0</b>
<b>8. Construction Trades</b>	<b>0</b>	<b>0</b>
<b>9. Production Occupations</b>	<b>165</b>	<b>36.7</b>
<b>10. Transportation &amp; Material Moving</b>	<b>2</b>	<b>.4</b>

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
<b>11. Handlers, Equipment Cleaners, Helpers and Laborers</b> (not included elsewhere)	0	0
<b>TOTAL</b>	450	100 %

**Source of Data (1.g.) Classification By Occupation Data): NCPDS**

**Description of Occupational Categories used in Table 1.g.** The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training; and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.

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7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere).** Entry level jobs not requiring significant training.

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**h. Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married: 20/24	83%
2. Percentage of Military Spouses Who Work Outside of the Home: 17/20	85%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund: 3/17	17.6%
3b. Employed "On-Base" - Non-Appropriated Fund:	None
3c. Employed "Off-Base" - Federal Employment: 3/17	17.6%
3d. Employed "Off-Base" - Other Than Federal Employment: 11/17	64.8%

<b>Source of Data (1.h.) (Spouse Employment Data): SUPSHIP SAN DIEGO</b>
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**2. Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

**Table 2.a., "Local Communities":** This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

**Table 2.b., "Economic Region":** This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

**For both tables, annotate with an asterisk (\*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.**

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	B	B
Schools - Private	A	B	B
Public Transportation - Roadways	B	B	B
Public Transportation - Buses/Subways	A	A	B
Public Transportation - Rail	A	B	B
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	B	B
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	B	B	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

**Source of Data (2.a. 1) & 2) - Local Community Table): NAVSTA SAN DIEGO**

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	B	B
Schools - Private	A	B	B
Public Transportation - Roadways	B	B	B
Public Transportation - Buses/Subways	A	A	B
Public Transportation - Rail	A	B	B
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A

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<b>Category</b>	<b>20% Increase</b>	<b>50% Increase</b>	<b>100% Increase</b>
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	B	B
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	A	B	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

<b>Source of Data (2.b. 1) &amp; 2) - Regional Table): SUPSHIP SAN DIEGO</b>
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**3. Public Facilities Data:**

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 1990 Census reports 58,837 vacant housing units in the San Diego area with a 6.0% vacancy rate.

Units for Sale: 1990 Census reports approximately 9,556 vacant units for sale, with 30,000 units currently listed on the market. 1.5% vacancy rate.

**Source of Data (3.a. Off-Base Housing):** San Diego Association of Governments 1990 Census Products Schedule March 21, 1991/Family Housing Market Analysis Dated 12/92 by Robert D. Niehaus, Inc.

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## b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
San Diego Unified School District	San Diego	112	22	16	127,000	(1)	30	32	Yes
Poway Unified School District	San Diego	18	5	3	27,884	23,000	22.5	34	Yes
Chula Vista City Elementary School District	San Diego	32	N/A	N/A	18,284	(1)	29.8	31	Yes
Sweetwater Union High School District	San Diego	N/A	10	9	29,000	(1)	27	27	Yes
South Bay Union Elementary School District	San Diego	13	N/A	N/A	9,832	(1)	33	33	No
San Ysidro Elementary School District	San Diego	5	1	N/A	3,080	(1)	30	30	No
Alpine Union Elementary School District	San Diego	3	1	N/A	2,059	1,600	26.6	30	No
Bonsall Union Elementary School District	San Diego	1 (k-3)	1 (4-8)	N/A	1,244	1,244	27	30	No
Cajon Valley Union Elementary School District	San Diego	20	4	N/A	18,870	14,870	30.3	33	No
Cardiff Elementary School District	San Diego	2	N/A	N/A	951	951	28	30	No
Dehesa Elementary School District	San Diego	1	N/A	N/A	175	210	28	32	No
Del Mar Union Elementary School District	San Diego	3	N/A	N/A	1,200	1,400	24	27	No
Encinitas Union Elementary School District	San Diego	8	N/A	N/A	5,013	6,650	28.5	28.5	No

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Escondido Union Elementary School District	San Diego	14	3	N/A	15,800	(1)	30	30	No
Fallbrook Union Elementary School District	San Diego	6	1	N/A	5,930	6,100	30	33	Yes
Jamul-Dulzura Union Elementary School District	San Diego	2	1	N/A	1,229	1,229	27.5	33	No
Julian Union Elementary School District	San Diego	1	1	N/A	515	(1)	30	30	No
Lakeside Union Elementary School District	San Diego	7	2	N/A	4,897	(1)	28	31	Yes
La Mesa-Spring Valley	San Diego	18	4	N/A	14,200	13,461	28.3	32	Yes
Lemon Grove Elementary School District	San Diego	6	2	N/A	4,206	(1)	27	30	Yes
National Elementary School District	San Diego	10	N/A	N/A	6,248	(1)	30	32	Yes
Pauma Elementary School District	San Diego	2	N/A	N/A	390	(1)	26	32	No
Rancho Santa Fe Elementary School District	San Diego	1	1	N/A	590	(1)	30	30	No
San Pasqual Union Elementary School District	San Diego	1	N/A	N/A	260	315	26	35	No
Santee Elementary School District	San Diego	10	8	N/A	8,123	(1)	31	32	No
Solana Beach Elementary School District	San Diego	4	N/A	N/A	1,902	(1)	27	27	No
Spencer Valley Elementary School District	San Diego	1	N/A	N/A	28	(1)	28	30	No
Vallejos Elementary School District	San Diego	1	N/A	N/A	215	215	32	32	No
Valley Center Union Elementary School District	San Diego	2	1	N/A	2,414	(1)	28	30	No
Warner Union Elementary School District	San Diego	1	N/A	N/A	260	400	26	35	No

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Escondido Union High School District	San Diego	N/A	N/A	3	6,900	(1)	30	35	No
Fallbrook Union High School District	San Diego	N/A	N/A	1	2,500	(1)	30	30	No
Julian Union High School District	San Diego	N/A	N/A	1	200	(1)	17	35	No
San Dieguito Union High School District	San Diego	N/A	3	2	7,270	7,270	28.5	31	No
Borrego Springs Unified School District	San Diego	1	N/A	1 (7-12)	401	(1)	30	30	No
Mountain Empire Unified School District	San Diego	6	1 (7-12)	0	2,050	2,050	30	35	No
Oceanside Unified School District	San Diego	15	3	3	18,072	18,072	30	35	Yes
Ramona Unified School District	San Diego	5	1	2	6,500	6,400	30	35	Yes
San Marcos Unified School District	San Diego	7	1	3	10,300	10,067	31	35	No
Vista Unified School District	San Diego	13	3	2	21,000	(1)	30	35	No
Carlsbad Unified School District	San Diego	7	1	2	6,706	6,706	32	35	No
Coronado Unified School District	San Diego	2	1	1	2,400	(1)	30	31	Yes
Grossmont Union High School District	San Diego	N/A	N/A	10	20,010	(1)	30	32	No

(1) District at or exceeding capacity. Schools could add trailers to increase capacity to handle overcrowding at the schools. This capacity changes rapidly as rooms are being converted from one type of class to another.

\* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

NOTE: 20 Schools have been built in San Diego County the past two years, 14 are under construction and 27 are planned for construction in the next five years according to the San Diego County Department of Education. No information is available on the numbers of schools to be closed or the total increase of student enrollment.

<b>Source of Data (3.b.1) Education Table): San Diego County Department of Education</b>
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2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NONE

Source of Data (3.b.2) On-Base Schools): COMNAVBASE San Diego/MCB Camp Pendleton
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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

San Diego State University  
University of California San Diego  
a) Fifth College  
b) John Muir College  
c) Revelle College  
d) Third College  
e) Warren College  
San Diego Miramar College  
United States International University at San Diego  
San Diego Mesa College  
Grossmont College  
University of San Diego  
San Diego City College  
Point Loma College  
Cuyamaca College  
Christian Heritage College  
Southwestern College  
National University  
Palomar College  
Mira Costa College  
California Western School of Law  
Western State University College of Law  
New School of Architecture  
California School of Professional Psychology  
Chapman College  
Charles H. Mason University  
William Lyon University  
The University for Humanistic Studies  
West Coast University

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La Jolla University  
Webster University  
La Jolla Academy of Advertising Arts  
University of Phoenix  
University of La Verne  
University of Redlands

Source of Data (3.b.3) Colleges): San Diego County Department of Education/Pacific  
Bell Smart Yellow Pages San Diego M-Z March 1994

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4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

American Business College

Computerized Accounting, Administrative Secretary, Legal Secretary, Word Processing, Data Entry and Computer Training

ABC Tech Centre City

Automotive Technology, Air Conditioning/Heating & Refrigeration, Building Maintenance (Carpentry, Plumbing, Electrical), and Private Security

ABC Tech Mission Gorge

Drafting (AUTOCAD), Electronics, Digital, Microprocessor, Computer Tech

San Diego College

Medical Assistant, Pharmacy Technician, Registered Dental Assistant, Optical Technician, Medical Office Specialist

Kelsey-Jenney Business College

Accounting and Finance, Paralegal, Court Reporting, Management/Sales & Marketing, Legal & Executive Secretarial, Computer Applications & Word Processing

Platt College

Computer Graphics, Graphic Design, Architectural or Electro mechanical Drafting or Computer-Aided Drafting

Concorde Career Institute

Medical Assistant, Dental Assistant, Medical Office Management, Vocational Nurse (LVN), Paralegal, Computer Service Technician, Micro-Computer Operator

Maric College of Medical Careers

Medical Assistant, Medical Insurance, Medical Receptionist, Medical Administration, Medical Transcriptionist, Licensed Vocational Nurse

Design Institute of San Diego

Interior Design

Apollo College

Medical Assistant, Medical Office Secretary, Computerized Medical Office Secretary, Electronics Technician, Legal Assistant, Computerized Office Systems, and Hotel-Motel Management

Century Schools

Chef, Hotel & Restaurant Bartenders, Waiters & Waitresses, Paralegal, Legal Secretary, Bankteller, Word Processing/Typing, Security Officer/Private Investigations

Watterson College Pacific

Court Reporting, Paralegal, Word Processing/Computer Specialist, Travel and Tourism, Security Professions, and Medical Assistant

Pacific Coast College

Computerized Accounting Specialist, Data Entry Specialist, Word Processing Specialist, Computerized Office Specialist, Legal Secretarial, Medical Receptionist,

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Vocational Nursing, and Nursing Assistant  
 Academy of International Bartending  
 Bartending  
 DTI Institute  
 Advertising Art, Computer Graphics/Desktop Publishing, and Dental Lab Technology  
 Sawyer College of Business  
 Computerized Accounting, Legal Secretary, Electronics Technician, Word Processor,  
 Computer Operator, and Receptionist  
 North Park College  
 Word Processor, Administrative Assistant, Micro Computer Repair Technician, Para-  
 Legal Assistant  
 A.B. Institute  
 Truckdriving  
 Associated Tech College  
 Telecommunications  
 Balboa College  
 Electrolysis, Bio-Chem  
 Berlitz Language Center  
 Languages  
 Educational Cultural Complex  
 Auto, Graphic Arts, Ind Eng Tech, Welding  
 Eldorado College  
 Clerical, Data Processing  
 La Jolla Academy  
 Drafting, Electronics

**Source of Data (3.b.4) Vo-tech Training): San Diego County Department of Education/Pacific Bell Smart Yellow Pages San Diego M-Z Mar 1994.**

c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	—
Rail:	<u>X</u>	—
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

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**Source of Data (3.c.1) Transportation):** Area Maps/Naval Station Staff Civil Engineer Planning Division.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

**AMTRAK Station  
City of San Diego, CA.  
3.8 miles.**

**Source of Data (3.c.2) Transportation):** Area Maps/Pacific Bell Yellow Pages

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

**San Diego International Airport (Lindberg Field)  
City of San Diego, CA.  
6.5 miles.**

**Source of Data (3.c.3) Transportation):** Area Maps/Pacific Bell Yellow Pages

4) How many carriers are available at this airport?

13 major airlines and 4 commuters.

**Source of Data (3.c.4) Transportation):** San Diego International Airport Manager

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 5. Less than one mile.

<b>Source of Data (3.c.5) Transportation):</b> Naval Station Staff Civil Engineer Planning Division
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6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

About 51,500 vehicles a day enter and exit Naval Station's west area and 13,800 on the east area. The major streets are 8th St., 28th St., 32nd St., Wabash Ave. and Harbor Drive. During peak hours these streets carry about 13,000-18,000 vehicles. The west wet-side area (Waterfront Industrial) has five gates. The east dry-side area (Training/Housing and Commercial/Family Support) has four gates. With the heavy volumes of traffic we generate along with traffic from the National Steel & Shipbuilding Company (NASSCO) and other adjacent commercial activities, individuals must compete for the limited capacity of streets like Harbor Drive, 8th Street, 28th Street, 32nd Street and Main Street. Intense peak-hour traffic occurs as the two large traffic generators (NAVSTA and NASSCO) release large numbers of employees within a very short period of time. Although three stations of the San Diego Trolley provide regional transit service to the base, the trolley contributes to travel delays because of frequent traffic interruptions.

Peak-hour congestion is very heavy at the main gate located at Harbor Drive and 32nd Street. Delays caused mainly by the trolley crossing on 32nd Street (approximately 20 feet north of the intersection) result in queued vehicles blocking the intersection for short periods of time. Existing congestion at Gate 9, Harbor Drive and 8th Street, is caused by the physical location of the gate, inadequate turning-lane storage and inefficient signal timing. Combined with the delays caused by the San Diego Trolley and the poor timing coordination with the 32nd Street and Harbor Drive traffic signal, the 32nd Street and Wabash Ave. intersection experiences substantial congestion in the peak hours. Peak-hour observations have shown that heavy westbound left turns on Main Street do not have adequate storage in the left-turn lane. Overflow from the lane impedes through traffic in the inside lane. The intersection formed by Main street, the southbound I-5 Off-Ramp and Yama Street has the worst Level of Service of any individual intersection in the NAVSTA vicinity. Congestion at the intersection is mainly due to inadequate lane capacity.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b) Do access roads transit residential neighborhoods?

The primary access roads do not transit residential neighborhoods.

c) Are there any easements that preclude expansion of the access road system?

None that impede us from altering the road systems on base. It is unknown if easements exist off station which would preclude expansion.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

Yes - Railroad and Trolley Crossings.

Source of Data (3.c.6) Transportation): Military Traffic Management Command Transportation Engineering Agency Report SE87-6a-38. Naval Station Staff Civil Engineer Planning Division.

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Commander Naval Base San Diego (Federal Fire Department) provides Fire Protection/Prevention and HAZ MAT response to the Navy and Marine Corps activities within San Diego County. Mutual Aid/Automatic Aid agreements are established to assist Federal Fire Department in the event Fire Protection assistance is required.

**Source of Data (3.d. Fire/Hazmat): Federal Fire Department Fire Chief**

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e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Proprietary  
Exclusive  
Partial

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

Proprietary - Instances wherein the Federal Government has acquired some right or title to an area in a State, but has not obtained any measure of the State's authority over the area.

Exclusive - When the Federal Government possesses, by whichever method acquired, all of the authority of the State, and in which the State concerned has not reserved to itself the right to exercise any of the authority concurrently with the United States except the right to serve civil or criminal process in the area for activities which occurred outside the area.

Partial - The Federal Government has been granted for exercise by it over an area in a State certain of the state's authority, but where the State concerned has reserved to itself the right to exercise, by itself or concurrently with the United States, other authority constituting more than merely the right to serve civil or criminal process in the area.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No. Local law enforcement agencies do not want a formal agreement.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

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None.

**Source of Data (3.e. 1) - 5) - Police): Naval Station Security Officer.**

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. **Utilities.**

- 1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Electricity and natural gas are provided by San Diego Gas and Electric Company.  
Steam is provided by private contractor - Sithe Energies USA (Applied Energy, Inc.)  
Water is provided by the City of San Diego.  
Sewer service is provided by the City of San Diego.

- 2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

- 3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

**Source of Data (3.f. 1) - 3) Utilities): Navy Public Works Center Utilities Department.**

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24.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Our military family members have a wide assortment of quality medical care services available in both the military and civilian communities. Hawaii's participation in the TRI-CARE (CHAMPUS) allows the family member flexibility obtaining low cost, convenient, and personalized care. Additionally, the military medical facilities have been able to expand the size and scope of their services. Besides the usual in-patient and out-patient care services, the Army/Navy/Air Force medical services have developed several Family Wellness and Women's Health Programs.

## Quality of Life

**25. Crime Rate**

25.1 Complete the table below to indicate the crime rate for your facility for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions."

Note: the crimes reported in this table include all reported criminal activity which occurred on the island of Oahu.

Table 25.1.a: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	56	5	11
Base Personnel - military	4	0	3
Base Personnel - civilian	2	0	0
Off Base Personnel - military	3	2	0
Off Base Personnel - civilian	9	1	7
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	1	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0

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Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	1
4. Postal (6L)	2	1	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	1	0	0
Off Base Personnel - civilian	1	1	0

## 25. Crime Rate, continued

Table 25.1.b: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	157	198	171
Base Personnel - military	20	37	32
Base Personnel - civilian	20	19	23
Off Base Personnel - military	59	59	51
Off Base Personnel - civilian	137	144	126
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	145	157	145

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Base Personnel - military	29	34	31
Base Personnel - civilian	12	15	21
Off Base Personnel - military	26	19	22
Off Base Personnel - civilian	124	87	85

## 25. Crime Rate, continued

Table 25.1.c: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	378	551	561
Base Personnel - military	139	157	185
Base Personnel - civilian	58	67	59
Off Base Personnel - military	128	167	143
Off Base Personnel - civilian	210	192	27
10. Wrongful Destruction (6U)	433	525	541
Base Personnel - military	217	169	192
Base Personnel - civilian	37	64	49
Off Base Personnel - military	147	107	143
Off Base Personnel - civilian	219	175	192
11. Larceny - Vehicle (6V)	166	256	191
Base Personnel - military	118	60	91
Base Personnel - civilian	2	3	9
Off Base Personnel - military	68	134	61
Off Base Personnel - civilian	90	69	49
12. Bomb Threat (7B)	231	257	253

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Base Personnel - military	22	33	39
Base Personnel - civilian	18	19	34
Off Base Personnel - military	86	105	83
Off Base Personnel - civilian	158	260	228

## 25. Crime Rate, continued

Table 25.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	189	169	160
Base Personnel - military	111	80	68
Base Personnel - civilian	32	18	13
Off Base Personnel - military	113	113	104
Off Base Personnel - civilian	197	148	147
15. Death (7H)	18	15	9
Base Personnel - military	2	6	3
Base Personnel - civilian	0	0	0
Off Base Personnel - military	15	8	6
Off Base Personnel - civilian	15	14	6
16. Kidnapping (7K)	3	0	2
Base Personnel - military	0	0	0

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Base Personnel - civilian	2	0	0
Off Base Personnel - military	0	0	2
Off Base Personnel - civilian	3	0	1

## 25. Crime Rate, continued

Table 25.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	12	9	14
Base Personnel - military	0	0	6
Base Personnel - civilian	1	0	3
Off Base Personnel - military	7	1	3
Off Base Personnel - civilian	11	13	11
19. Perjury (7P)	0	3	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	11	5	3
Base Personnel - military	1	2	0
Base Personnel - civilian	0	0	2
Off Base Personnel - military	2	0	0
Off Base Personnel - civilian	12	7	2
21. Traffic Accident (7T)	543	598	634
Base Personnel - military	336	248	289

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Base Personnel - civilian	171	144	188
Off Base Personnel - military	231	208	190
Off Base Personnel - civilian	350	314	344

## 25. Crime Rate, continued

Table 25.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	11	3	9
Base Personnel - military	2	0	0
Base Personnel - civilian	3	0	0
Off Base Personnel - military	5	2	6
Off Base Personnel - civilian	19	6	8
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	10	5	8
Base Personnel - military	4	2	3
Base Personnel - civilian	1	1	2
Off Base Personnel - military	2	0	7
Off Base Personnel - civilian	9	3	4
25. Sodomy (8G)	0	2	0

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Base Personnel - military	0	4	0
Base Personnel - civilian	0	1	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Data Being Certified: BRAC 95 Data Call Number 47, SUPSHIP, SAN DIEGO and Detachment

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

W. H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support

JUN 22 1994

Signature

Title

Date

Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. R. SAREERAM

R. R. Sareeram

NAME (Please type or print)

Signature

Title  
Deputy Chief of Staff, Systems Command

6-23-94

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM

R. R. Sareeram

NAME (Please type or print)

Signature

ACTING

Title

30 JUN 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. J. HERBERT  
 NAME (Please type or print)  
Acting Supervisor  
 Title  
SUPSHIP San Diego, CA  
 Activity

*D J Herbert*  
 Signature  
6/13/94  
 Date

UIC: N62791/N47456

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair  
San Diego, CA**

## Questions for Activities

Primary UIC: N62791 SUPSHIP SAN DIEGO & DETACHMENT  
(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

## Mission Area

## 1. Workload

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: Historic and Predicted Workload

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	18081 *	19205 *	22156*	22644	26443	26330	27291	28519
Workyears	485*	501*	511*	561	625	589	549	522

Table 1.1.b: Historic and Predicted Workload

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	26,195	25,329	24,794	26,970	28,592	30,074	30,618	31,415
Workyears	483	460	435	460	479	495	495	499

\* Figures represent SUPSHIP San Diego only

NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarter

*W. H. Ryzewicz*  
CERTIFIED BY: W.H. Ryzewicz

**Mission Area**

**2. Value of Work Supervised**

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

**Table 2.1.a: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
SCN	137.2	67.6	101.6	155.1	199.6	284.9	186.1	132.4
OMN	152.5	212.5	251.9	317.5	290.9	210.6	337.0	193.1
OPN	0	0	0	0	33.2	24.1	24.5	21.7
WPN	0	0	0	0	0	.2	4.6	0
Other (1693)	0	0	0	0	0	0	0	0.5
<b>Total:</b>	<b>289.7</b>	<b>280.1</b>	<b>353.5</b>	<b>472.6</b>	<b>523.7</b>	<b>519.8</b>	<b>552.2</b>	<b>347.7</b>

**Table 2.1.b: Historic and Predicted Supervised Workload**

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
SCN	352.9	492.0	450.8	264.0	286.0	222.0	162.0	105.0
OMN	208.2	232.4	253.4	237.4	345.1	263.8	256.9	291.3
OPN	7.5	5.2	4.9	5.7	5.7	5.7	5.7	5.7
WPN	.1	0	0	0	0	0	0	0
<b>Total</b>	<b>568.7</b>	<b>729.6</b>	<b>709.1</b>	<b>507.1</b>	<b>636.8</b>	<b>491.5</b>	<b>424.6</b>	<b>402.0</b>

NOTE: Gross obligations at the end of each FY used from STARS for OPN & WPN dollars. FY95-01 predicted supervised workload is based upon awarded ship work contracts and new ship awards.

**Mission Area****3. Contingency and Mobilization Features**

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

**Table 3.1: Proximate Shipbuilding/Repair Facilities**

FACILITIES	LOCATION	RESTRICTIONS
1. A & E Industries MSR/ABR	1313 W. 24th St National City CA 91950	
2. Bay City Marine ABR	1625 Cleveland Ave National City CA 91950	
3. Campbell Industries MSR/ABR	Foot of 8th & Harbor Dr San Diego CA 92112	Dcck 2400 Lt
4. Continental Maritime SD MSR/ABR	1995 Bay Front St San Diego CA	
5. Frasier Boiler Service Incorporated ABR	1746 Newton Ave San Diego CA 92170	
6. National Steel and Ship- building Company MSR/ABR (New Construction & Repair)	Harbor Drive at 28th St San Diego CA 92186	
7. Pacific Ship Repair & Fabrication MSR/ABR	1625 Rigel St San Diego CA 92113	
8. Southwest Marine Inc MSR/ABR	Foot of Sampson St San Diego CA 92170	

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<b>FACILITIES</b>	<b>LOCATION</b>	<b>RESTRICTIONS</b>
9. Honolulu Marine, Incorporated ABR	Honolulu (Kakaako/Kewalo Basin), Hawaii	
10. Honolulu Shipyard Incorporated ABR	Honolulu (Kalihi/Kapalama Basin), Hawaii	
11. MARISCO, Limited ABR	Kapolei (Campbell Industrial Park/Barbers Point Harbor), Hawaii	
12. Walashek Industries ABR	Honolulu, Hawaii	

\*Note: (\*) Title 33 CFR requirements for hot work on vessels containing fuel/ammunition at contractor plants in Honolulu (Kapalama/Kewalo Basins) and Barbers Point Harbors are enforced by the United States Coast Guard. Waivers are not granted for ammunition.

3. Contingency and Mobilization Features, continued

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

Table 3.2a: NonNaval Graving Drydocks

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1	National Steel and Shipbuilding Building Basin No 1 San Diego CA	1004 FT	180 FT	16 FT *MLLW
2				
3				
4				
5				
6				
7				
8				
9				
10				

\*MLLW (Mean Lower Low Water)

Additional Comments: SUPSHIP SD Det Pearl Harbor: There are no graving docks in the private sector ship repair industry in Hawaii.

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36											
LSD 41	X										
MCM 1 / MCS / MHC 51											

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/AFDM/ARDM											
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963											
DDG 51											
DDG 993											
FFG 7											
LHA 1											
LHD 1											
CGN 38											
LST-1179	X										

**Features and Capabilities**

**4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

**Table 4.1: Space Allocation**

CATEGORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILDER-PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
Admin	Tenant of NAVSTA San Diego 35,712 SF Building 77			
Admin	Tenant of NAVSTA San Diego 500 SF Building 82			
Admin	Tenant of NAVSTA San Diego 22,648 SF Building 91			
Admin	Tenant of NAVSTA San Diego 3,694 SF Building 96			
Warehouse	Tenant of NAVSTA San Diego 13,077 SF Building 115			
Office Supply	Tenant of NAVSTA San Diego 760 SF Building 422			

Admin	Tenant of NAVSTA San Diego 600 SF Annex #1			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #2			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #3			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #4			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #5			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #6			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #7			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #8			
Admin	Tenant of NAVSTA San Diego 600 SF Annex #9			

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Admin	Tenant of NAVSTA San Diego 1440 SF Annex #10			
Admin	Tenant of MCB Camp Pendleton 100 SF			
Admin		15,550 SF National Steel & Shipbuilding Company		
Admin		17,100 SF Continental Maritime San Diego		
Admin		17,000 SF Southwest Marine Inc		
Offices	Tenant of PHNSY 10,080 SF Building 1E 4th Floor			
Warehouse	Tenant of PHNSY 2,400 SF Building 39A			
Warehouse	Tenant of PHNSY 525 SF Building 447			
<b>TOTAL</b>	<b>96,336 SF</b>	<b>49,650 SF</b>		

## Features and Capabilities, continued

## 4. Facilities, continued

4.2 Facilities. In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

Table 4.2: Production Facilities

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
NAVSTA SD Bldg 77	21370		35.7	
NAVSTA SD Bldg 82	21910		.5	
NAVSTA SD Bldg 91	21370	22.6		
NAVSTA SD Bldg 96	21377		3.6	
NAVSTA SD Bldg 115	21377		13.0	
NAVSTA SD Bldg 422	21370		.8	
NAVSTA SD Annex #1-10	None	7.0		
MCB Camp Pendleton	None	.1		
PNHSY Bldg 1E	61010	10.1		
PHNSY Bldg 39A	44110		2.4	
FISC PH Bldg 447	44110	.5		

**Features and Capabilities, continued**

**4. Facilities, continued**

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code: None
- b. What makes it inadequate? None
- c. What use is being made of the facility? None
- d. What is the cost to upgrade the facility to substandard? None
- e. What other use could be made of the facility and at what cost? None
- f. Current improvement plans and programmed funding: None
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? None

**Features and Capabilities, continued**

**4. Facilities, continued**

**4.4** Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied hereir.:

- **Maintenance of Real Property (MRP)** is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
  
- **Current Plant Value (CPV)** refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
  
- **Acquisition Cost of Equipment (ACE)** reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Features and Capabilities, continued

4. Facilities, continued

Table 4.4: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	*	2664	0
1987	*	2691	0
1988	169	2717	0
1989	142	2744	0
1990	214	2807	0
1991	305	2843	0
1992	99	2886	0
1993	202	3007	0
1994	388**	3036	0
1995	419**	3076	0
1996	432	0	0
1997	445	0	0

\* Information is unavailable

\*\* Includes estimate for roof repair unknown what year will be funded.

UIC: N47456

**Data Call for Capacity Analysis:  
Supervisor of Shipbuilding, Conversion and Repair  
Det Pearl Harbor, HI**

Questions for Activities

Primary UIC: N47456

(Use this number as the Activity identification at top of every page)

For activities which operate detachments, in preparing your response, ensure your SUPSHIP activity responses itemize the applicable response for each detachment, as well as the total of the entire activity.

**Mission Area****1. Workload**

1.1 Use the following tables to describe the historic and currently projected budgeted workyears for your operation in budget year values.

Table 1.1.a: Historic and Predicted Workload

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Funding (\$K)	*	*	*	2286	2565	2514	2676	2753
Workyears	*	*	*	48	54	50	48	44

Table 1.1.b: Historic and Predicted Workload

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Funding (\$K)	2895	2478	2565	2638	2686	2734	2783	2833
Workyears	45	45	45	45	45	45	45	45

Notes: (\*) Not a SUPSHIP Detachment and/or no local records of workyears.

NOTE: Table 1.1.b FY 1995-2001 Funding and Work Years Provided by NAVSEA Headquarters.

*W.H. Ryzewicz*  
CERTIFIED BY: W.H. Ryzewicz

## Mission Area

## 2. Value of Work Supervised

2.1 Summarize the value by appropriation (APPN) (e.g. SCN, OMN, OPN) of the shipbuilding, conversion, and repair work supervised/projected to be supervised by your SUPSHIP office(s) for the Fiscal Years requested.

Table 2.1.a: Historic and Predicted Supervised Workload

APPN	Workload (\$ M)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
OMN	4.5*	8.1*	14.8*	32.1	14.2	11.0	13.5	11.6
SCN	.5	.7					2.7	1.9
OPN					2.0	0.4	0.1	
Other								0.5
<b>Total:</b>	<b>5.0</b>	<b>8.8</b>	<b>14.8</b>	<b>32.1</b>	<b>16.2</b>	<b>11.4</b>	<b>16.3</b>	<b>14.0</b>

Table 2.1.b: Historic and Predicted Supervised Workload

APPN	Workload (\$ M)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
OMN	21.1	22	20.8	24	24	24	24	24
SCN	0.1	0.3	0.4	0.3	0.3	0.3	0.3	0.3
OPN	3.2	5.2	4.9	5.7	5.7	5.7	5.7	5.7
Other	0.0	0	0	0	0	0	0	0
<b>Total</b>	<b>24.4</b>	<b>27.5</b>	<b>26.1</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>

\* Estimated - records of appropriations no longer exist

**Mission Area**

**3. Contingency and Mobilization Features**

3.1. Identify all non-DoN shipbuilding or ship repair activities holding a MSRA or ABR that exist within 100 miles of your activity or within your area of responsibility? What restrictions (e.g. access; ordnance or fuel limits), if any, might apply when using such yards for facility augmentation or in an emergency?

**Table 3.1: Proximate Shipbuilding/Repair Facilities**

FACILITIES	LOCATION	RESTRICTIONS
1. Honolulu Marine, Incorporated ABR	Honolulu (Kakaako/Kewalo Basin), Hawaii	Access for boats and service craft only. *
2. Honolulu Shipyard, Incorporated ABR	Honolulu (Kalihi/Kapalama Basin), Hawaii	None. *
3. MARISCO, Limited ABR	Kapolei (Campbell Industrial Park/Barbers Point Harbor), Hawaii	None. *
4. Walashek Industries ABR	Honolulu, Hawaii	No pier or waterfront space whatsoever.

**Note: (\*) Title 33 CFR requirements for hot work on vessels containing fuel/ammunition at contractor plants in Honolulu (Kapalama/Kewalo Basins) and Barbers Point Harbors are enforced by the United States Coast Guard. Waivers are not granted for ammunition.**

3. Contingency and Mobilization Features, continued

3.2. What is the capability of all active Navy-certified graving drydocks at each of the facilities identified in question 3.1. Identify the existing drydocks at each non-DoN shipbuilding or repair facility. Credit the listed drydock(s) for any shipwork performed/programmed to be performed during the period FY 1986 through FY 2001 on each class of vessel specified.

N/A

Table 3.2a: NonNaval Graving Drydocks

DD #	Facility Name/Location	DD Dimensions		
		Length	Width	Depth Over Sill
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				

**Additional Comments:** There are no graving docks in the private sector ship repair industry in Hawaii.

3. Contingency and Mobilization Features, continued

Table 3.2.b1: NonNaval Graving Drydock Capabilities

N/A

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
SSBN 726											
SSN 688											
SSN 21											
CVN 68											
CV 62											
AD 41											
AOE 1											
AOE 6											
ARS 50											
AS 36/39											
LCC 19											
LCC 20											
LPD 4											
LPH 2											
LSD 36											
LSD 41											
MCM 1 / MCS / MHC 51											

3. Contingency and Mobilization Features, continued

Table 3.2.b2: NonNaval Graving Drydock Capabilities

N/A

Class of Vessel	DD #										
	1	2	3	4	5	6	4	7	8	9	10
AFDB-8/AFDL/AFDM/ARDM											
NR-1											
AGF 3 / AGF 11											
CG 47											
DD 963											
DDG 51											
DDG 993											
FFG 7											
LHA 1											
LHD 1											
CGN 38											

**Features and Capabilities**

**4. Facilities**

**4.1 Space Allocation.** In the following table list the total space currently used and planned for use within your SUPSHIP activity. Categorize space by functional use (e.g. administrative; BQ).

**Table 4.1: Space Allocation**

CATEGORY OF SPACE USAGE	TENANT or GOVT PROPERTY [specify] (SF)	SHIPBUILDER - PROVIDED SPACE (SF)	LEASED PROPERTY	
			AREA (SF)	COST / SF
61010 Offices	Tenant of PHNSY 10,080 SF Bldg 1E, 4th Floor			
44110 Warehouse	Tenant of PHNSY 2,400 SF Bldg 39A			
44110 Warehouse	Tenant of PHNSY 525 SF Bldg 447			
<b>TOTAL</b>	<b>13,005 SF</b>			

**Features and Capabilities, continued**

**4. Facilities, continued**

**4.2 Facilities.** In the following table expand the listed government property which you occupy, as identified in Table 4.1, providing the category code designation of your facilities (5 digit Category Code Number (CCN)) and the square footage rated within each condition code.

**Table 4.2: Production Facilities**

Facility Name	CCN	Installation Space (KSF)		
		Adequate	Substandard	Inadequate
PHNSY Bldg 1E	61010	10.1		
PHNSY Bldg 39A	44110		2.4	
FISC PH Bldg 447	44110	.5		

**4.3 Inadequate Facilities.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories identified in Tables 4.1 and 4.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code: None
- b. What makes it inadequate? None
- c. What use is being made of the facility? None
- d. What is the cost to upgrade the facility to substandard? None
- e. What other use could be made of the facility and at what cost? None
- f. Current improvement plans and programmed funding: None
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? None

**Features and Capabilities, continued**

**4. Facilities, continued**

**4.4** Identify the facility and equipment values for your activity in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
  
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
  
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 4.4: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986	*	0	0
1987	*	0	0
1988	**	0	0
1989	0	0	0
1990	2	0	0
1991	8	0	0
1992	2	0	0
1993	25	0	0
1994	64	0	0
1995	0	0	0
1996	0	0	0
1997	0	0	0

\* This activity was not a SUPSHIP and was under SYD; no avail records

\*\* Records are no longer available. This activity was under SYD until March 1988 and was transferred to San Diego from April 1988.

Data Being Certified: BRAC 95 Data Call Number Eleven, SUPSHIP, SAN DIEGO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and SUPSHIP  
Management and Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
5/25/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.~~

~~NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)  
Title  
Activity~~

~~Signature  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

E.S. MCGINLEY II  
NAME (Please type or print)  
COMMANDER  
Title  
NAVAL SEA SYSTEMS COMMAND, ACTING  
Activity

[Signature]  
Signature  
5/25/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE  
NAME (Please type or print)  
ACTING  
Title

[Signature]  
Signature  
2 JUN 94  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPTAIN WILLIAM M. DONNELLY

NAME (Please type or print)



Signature

COMMANDING OFFICER

Title

23 May 1994

Date

SUPERVISOR OF SHIPBUILDING, SAN DIEGO

Activity

**DATA CALL 65**  
**ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate. (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Department of Navy	Military Active Duty Full-time Civilians	122,000 36,000
2. University of CA San Diego	Education	18,065
3. San Diego County	Public Service	13,000
4. San Diego Unified School District	Public Service	13,000
5. City of San Diego	Public Service	10,000
6. Sharp Healthcare	Medical	9,000
7. Martin Marietta	Manufacturing	9,000 (Note 1)
8. Scripps Memorial Hospitals	Medical	8,000
9. State of California	Public Service	7,000
10. U.S. Postal Service	Mail Service	6,000
11. San Diego Community College District	Education	5,100

NOTE 1: Martin Marietta purchased the assets of the General Dynamics Corporation, San Diego and has announced the movement of most jobs from the San Diego area.

**Source of Data (4. Business Profile):** San Diego and Chula Vista Chamber of Commerces, Department of Navy, San Diego Association of Governments

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**5. Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

**a. Loss of Major Employers:**

General Dynamics sold most of its interests in San Diego and its successor Martin Marietta has announced that they will cease/move most operations from San Diego. The remaining General Dynamics asset (Convair division) announced 1 July that they will cease operations in 1996, the loss of 2,100 jobs. All aerospace industries in San Diego (General Dynamics, Martin Marietta and Rohr) have suffered dramatically from cutbacks in defense industries and aerospace.

**b. Introduction of New Businesses/Technologies:**

New business growths will be in the biotechnology, healthcare, computers, electronics, and telecommunications.

**c. Natural Disasters:**

No major disasters affecting San Diego County have occurred over the past 5 years. As was shown recently in Los Angeles, there is always a potential for earthquakes.

**d. Overall Economic Trends:**

The economy is slow in returning from the recession that is affecting California. The area continues to have a net increase of people, however the high paying jobs are being terminated or moved out of the area. Planners at the San Diego Association of Governments predict an increase of 29,000 jobs per year till 2015.

**Source of Data (5. Other Socio/Econ): San Diego Association of Governments (SANDAG).**

**DATA CALL 65  
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

**6. Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

As documented in BRAC Data Calls #11 and #47, SUPSHIP San Diego is the conduit for over \$600 million in annual progress payments for ship repair and construction into the local economy.

Numerous employees serve in outside organizations, i.e., Combined Federal Campaign, Pop Warner, Little League, Boy and Girl Scouts, tutoring local under-privileged High School students, participate in Elks, Lions, Moose, Masonic and other various lodges. Numerous employees participate in food, clothing and toy drives for the local area during holiday periods.

<b>Source of Data (6. Other): SUPSHIP SAN DIEGO</b>
---

Data Being Certified: BRAC 95 Data Call Number 65, SUPSHIP SAN DIEGO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

\_\_\_\_\_  
NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt and Field Support Activity  
Title  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

W. H. Ryzewic  
\_\_\_\_\_  
Signature  
7/28/94  
\_\_\_\_\_  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)~~

~~\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity~~

~~\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

G. R. STERNER

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
Commander  
Naval Sea Systems Command  
\_\_\_\_\_  
Activity

G. R. Sterner  
\_\_\_\_\_  
Signature  
8/2/94  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

\_\_\_\_\_  
NAME (Please type or print)  
ACTING  
\_\_\_\_\_  
Title

J. B. Greene Jr.  
\_\_\_\_\_  
Signature  
17 AUG 1994  
\_\_\_\_\_  
Date

BRAC-95 CERTIFICATION #65

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT WILLIAM M. DONNELLY  
NAME (Please type or print)

Will M Donnelly  
Signature

SUPERVISOR  
Title

22 July 1994  
Date

SUPSHIP SAN DIEGO CA  
Activity

137

DATA CALL 66  
INSTALLATION RESOURCES

ACTIVITY: N47456

Activity Information:

Activity Name:	SUPSHIP San Diego Detachment, P.H. HI
UIC:	N47456
Host Activity Name (if response is for a tenant activity):	Pearl Harbor Naval Shipyard
Host Activity UIC:	N00311

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add

**DATA CALL 66  
INSTALLATION RESOURCES**

**ACTIVITY: N47456**

additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown).  
Leave shaded areas of table blank.

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP San Diego Det PH</b>		<b>UIC: N47456</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
<b>1c. Sub-total 1a. and 1b.</b>	0	0	0
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)	0	0	0
<b>2k. Sub-total 2a. through 2j:</b>	0	0	0
<b>3. Grand Total (sum of 1c. and 2k.):</b>	0	0	0

**TABLE 1A NOTE:** Det Pearl Harbor figures are included in San Diego data.

DATA CALL 66  
INSTALLATION RESOURCES

ACTIVITY: N47456

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount: (\$000)</u>
N/A	

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).**  
This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Statics should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66  
INSTALLATION RESOURCES**

**ACTIVITY: N47456**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP San Diego Detachment PH</b>		<b>UIC: N47456</b>	
<b>Category</b>	<b>FY 1996 Net Cost From UC/FUND-4 (\$000)</b>		
	<b>Non-Labor</b>	<b>Labor</b>	<b>Total</b>
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Depreciation</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Grand Total (sum of 1c., 2m., and 3.) :</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**ACTIVITY: N47456**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: SUPSHIP San Diego Detachment PH</b>	<b>UIC: N47456</b>
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel:</b>	<b>30</b>
<b>Material and Supplies (including equipment):</b>	<b>5</b>
<b>Industrial Fund Purchases (other DBOF purchases):</b>	<b>0</b>
<b>Transportation:</b>	<b>0</b>
<b>*Other Purchases (Contract support, etc.):</b>	<b>88</b>
<b>Total:</b>	<b>123</b>

\* Includes all ADP, tuition, printing, furniture, equipment rental and maintenance, toll calls.

**DATA CALL 66  
INSTALLATION RESOURCES**

**ACTIVITY: N47456**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: SUPSHIP San Diego Detachment PH</b>	<b>UIC: N47456</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	0
Facilities Support:	0
Mission Support: (SEE NOTE ** BELOW)	0.06
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>0.06</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\*\* **For warehousing and material delivery functions under GSA ISSOT contract.**

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INSTALLATION RESOURCES

ACTIVITY: N47456

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

0

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

.06 workyears

DATA CALL 66  
INSTALLATION RESOURCES

ACTIVITY: N47456

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP SAN DIEGO DETACHMENT  
PEARL HARBOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic

NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support  
Title  
Naval Sea Systems Command

W. H. Ryzewic  
Signature  
8/2/94  
Date

Activity

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

C. B. ...  
NAME (Please type or print)  
...  
Title  
...  
Naval Sea Systems Command  
Activity

S. L. ...  
Signature  
8-15-94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)  
...  
Title

W. A. Earner  
Signature  
7/2/94  
Date

BRAC-95 CERTIFICATION #66

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT WILLIAM M. DONNELLY  
NAME (Please type or print)

Will M Donnelly  
Signature

SUPERVISOR OF SHIPBUILDING,  
Title CONVERSION AND REPAIR, USN

7/29/94  
Date

SUPERVISOR OF SHIPBUILDING,  
Activity CONVERSION AND REPAIR, USN  
SAN DIEGO DETACHMENT,  
PEARL HARBOR, HI

**ACTIVITY: N62791**

**DATA CALL 66  
INFORMATION RESOURCES**

Activity Name:	Supervisor of Shipbuilding, Conversion and Repair, USN, San Diego, CA
UIC:	N62791
Host Activity Name (if response is for a tenant activity):	Naval Station, San Diego, CA
Host Activity UIC:	N00245

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting the costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements currently shown). Leave shaded areas of table blank.

ACTIVITY: N62791

**DATA CALL 66  
INFORMATION RESOURCES**

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP SAN DIEGO</b>		<b>UIC: N62791</b>	
<b>Category</b>	<b>FY 1996 BOS Costs (\$000)</b>		
	<b>Non-Labor</b>	<b>Labor</b>	<b>Total</b>
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	218	0	218
1b. Minor Construction	0	0	0
<b>1c. Sub-total 1a. and 1b.</b>	<b>218</b>	<b>0</b>	<b>218</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	220	0	220
2b. Transportation	78	0	78
2c. Environmental	59	131	190
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) Facility Support Costs/OES Communications	179 318	0 0	

**DATA CALL 66  
INFORMATION RESOURCES**

2k. Sub-total 2a. through 2j:	854	131	985
3. Grand Total (sum of 1c. and 2k.):	1072	131	1203

**TABLE 1A NOTE:** Figures above include Pearl Harbor Detachment.

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

N/A

Appropriation                      Amount (\$000)

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

ACTIVITY: N62791

DATA CALL 66  
INFORMATION RESOURCES

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: SUPSHIP SAN DIEGO</b>		<b>UIC: N62791</b>	
<b>Category</b>	<b>FY 1996 Net Cost From UC/FUND-4 (\$000)</b>		
	<b>Non-Labor</b>	<b>Labor</b>	<b>Total</b>
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2. Other Base Operating Support Costs:</b>	<b>0</b>	<b>0</b>	<b>0</b>
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
<b>2m. Sub-total 2a. through 2l:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. Depreciation</b>	<b>0</b>	<b>0</b>	<b>0</b>

ACTIVITY: N62791

**DATA CALL 66  
INFORMATION RESOURCES**

4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0
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**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: SUPSHIP SAN DIEGO	UIC: N62791
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	126
Material and Supplies (including equipment):	159
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
*Other Purchases (Contract support, etc.):	1763
<b>Total:</b>	<b>2048</b>

\*Includes all ADP, tuition, printing, furniture, equipment rental and maintenance, toll calls.

**DATA CALL 66  
INFORMATION RESOURCES**

**3. Contractor Workyears.**

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> SUPSHIP SAN DIEGO	<b>UIC:</b> N62791
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support: <b>Janitorial</b>	1
Mission Support:	0
Procurement:	0
Other:*	0
<b>Total Workyears:</b>	<b>1</b>

Janitorial services obtained through master contract managed by Public Works Center, San Diego.

\* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INFORMATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

**1 Workyear**

2) Estimated number of workyears which would be eliminated:

**None**

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

**None**

**DATA CALL 66  
INFORMATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

NONE

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

Data Being Certified: BRAC 95 Data Call Number 66, SUPSHIP SAN DIEGO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

William H. Ryzewic  
NAME (Please type or print)  
Executive Director for Naval Shipyard and  
SUPSHIP Mgmt & Field Activity Support  
Title  
Naval Sea Systems Command  
Activity

W. H. Ryzewic  
Signature  
8/2/94  
Date

~~I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)~~

~~NAME (Please type or print)  
Title  
Activity~~

~~Signature  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

W. A. EARNER  
NAME (Please type or print)  
Title  
Naval Sea Systems Command  
Activity

W. A. Earner  
Signature  
8-15-94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER  
NAME (Please type or print)  
Title

W. A. Earner  
Signature  
9/2/94  
Date

BRAC-95 CERTIFICATION #66

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT WILLIAM M. DONNELLY  
NAME (Please type or print)

Will M Donnelly  
Signature

SUPERVISOR OF SHIPBUILDING,  
Title CONVERSION AND REPAIR, USN

7/29/94  
Date

SUPERVISOR OF SHIPBUILDING,  
Activity CONVERSION AND REPAIR, USN  
SAN DIEGO, CA