

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION**BASE SUMMARY SHEET****United States Army Garrison-Michigan,
Selfridge Air National Guard Base****INSTALLATION MISSION**

United States Army Garrison-Michigan provides installation management services for a joint military community at Detroit Arsenal and Selfridge Air National Guard Base to promote current and future readiness, well-being and retention.

DOD RECOMMENDATION

Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

DOD JUSTIFICATION

This recommendation closes the US Army Garrison Michigan (USAG-M) at Selfridge, which is located at Selfridge Air National Guard Base. The USAG-M at Selfridge is federally owned property located on Selfridge Air National Guard Base. USAG-M at Selfridge is the primary provider of housing and other support and services to certain military personnel and their dependents located in the Detroit area. There is sufficient housing in the Detroit Metropolitan area to support military personnel stationed in the area. Closing USAG-Michigan at Selfridge avoids the cost of continued operation and maintenance of other unnecessary support facilities. A Bridging Lab and Water Purification Lab located on Selfridge, which are part of the Tank Automotive Army Research and Development Center at Detroit Arsenal will be retained and enclaved. Six garrison personnel (Garrison Commander and staff) will be relocated to Detroit Arsenal. This recommendation enhances military value, supports the Army's force structure plan, and maintains sufficient surge capability to address future unforeseen requirements.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs: \$ 9.5M million
- Net Savings (Cost) during Implementation: \$ 91.4M million
- Annual Recurring Savings: \$ 18.0M million
- Return on Investment Year: Immediate Payback
- Net Present Value over 20 Years: \$ 260.9M million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

Baseline	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Reductions	12	132	0
Realignments	114	42	0
Total	126	174	0

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

	Out		In		Net Gain (Loss)	
	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
This Recommendation	126	174	0	0	(126)	(174)
Other Recommendation(s)						
Total	126	174	0	0	(126)	(174)

ENVIRONMENTAL CONSIDERATIONS

Closure will require consultations with the State Historic Preservation Office to ensure that the historic sites are protected. Restoration and/or monitoring of contaminated groundwater will likely be required after closure in order to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately \$0.65M for environmental compliance costs. These costs were included in the payback calculation. USAG Michigan at Selfridge reports \$13.3M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

REPRESENTATION

Governor: Jennifer M. Granholm (D)
 Senators: Carl Levin (D), Debbie Stabenow (D)

Representative: Sander Levin (D)

ECONOMIC IMPACT: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 601 jobs (376 direct and 225 indirect) over the 2006-2011 period in the Warren-Farmington Hills-Troy, MI Metropolitan Division which is 0.04 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Potential Employment Loss:	601 jobs (376 direct and 225 indirect)
MSA Job Base:	___ jobs
Percentage:	___ percent decrease
Cumulative Economic Impact (Year-Year):	___ percent decrease

MILITARY ISSUES

1. Concern that if property currently held by USAG-M is disposed of, encroachment will occur that could cease flight operations.

2. Concern that loss of property currently held by USAG-M will cause serious force protection issues for those remaining, especially since Selfridge sits on an international border and international waterway.

3. Concern that loss of housing, lodging and MWR activities will seriously impair recruiting and retention for all services and units remaining on Selfridge.

4. Concern that while the closure of USAG-M will show immediate savings to Army, there will be resultant cost increases to all other services, components and tenants as a result of this closure

COMMUNITY CONCERNS/ISSUES: Unknown at this time.

ITEMS OF SPECIAL EMPHASIS

1. Selfridge is a truly joint installation with two hosts, the Michigan Air National Guard, and the USAG-Michigan.

2. In addition to the two host organizations, tenants include:

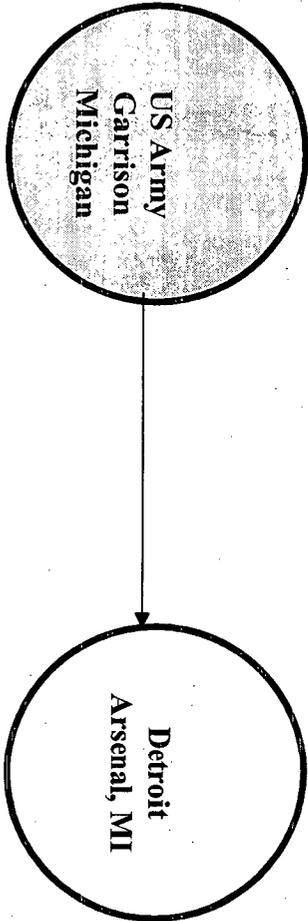
- Air Force Reserve
- Naval Reserve
- Marine Corps Reserve (2 units)
- Army Reserve
- Coast Guard Air Station
- Several elements of TAACOM
- 75th EOD
- Army/AF/ANG Recruiters
- US Border Patrol
- Others

Wes Hood/Army Team/16 June 2005

U.S. ARMY GARRISON MICHIGAN

CLOSE

Recommendation: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National guard Base. Retain an enclave to support the dynamic Structural Load simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge..



U.S. ARMY GARRISON MICHIGAN (SELFRIDGE)**CLOSE**

Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
Mil	Civ	Mil	Civ	Mil	Mil		
(126)	(174)	0	0	(126)	(174)	0	(300)

U.S. Army Garrison Michigan (Selfridge)

Recommendation: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

RC Transformation in Wyoming

Recommendation: Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility) and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

Single Drill Sergeant School

Recommendation: Realign Fort Benning, GA, and Fort Leonard Wood, MO, by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

U.S. Army Garrison Michigan (Selfridge)

Recommendation: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

USAR Command and Control New England

Recommendation: Close the Westover Armed Forces Reserve Center, Chicopee, Massachusetts, the MacArthur United States Army Reserve Center, Springfield, Massachusetts, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, Connecticut, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Sustainment Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam Massachusetts, if the state decides to relocate those National Guard units.

USAR Command and Control – Northeast

Recommendation: Realign Pitt USARC, Coraopolis, PA by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ. Close Camp Kilmer, NJ and relocate the HQ 78th Division at Fort Dix, NJ. Realign Fort Totten, NY by disestablishing the HQ 77th Regional Readiness Command and establishing a Maneuver Enhancement Brigade at Fort Dix, NJ. Realign Fort Sheridan IL by relocating the 244th Aviation Brigade to Fort Dix, NJ. Realign Fort Dix, NJ by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, PA. Close Carpenter USARC, Poughkeepsie, NY, close McDonald

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0063: USAG-Michigan (selfridge)

The data in this report is rolled up by Region of Influence

As of: Sat Apr 16 13:30:25 EDT 2005

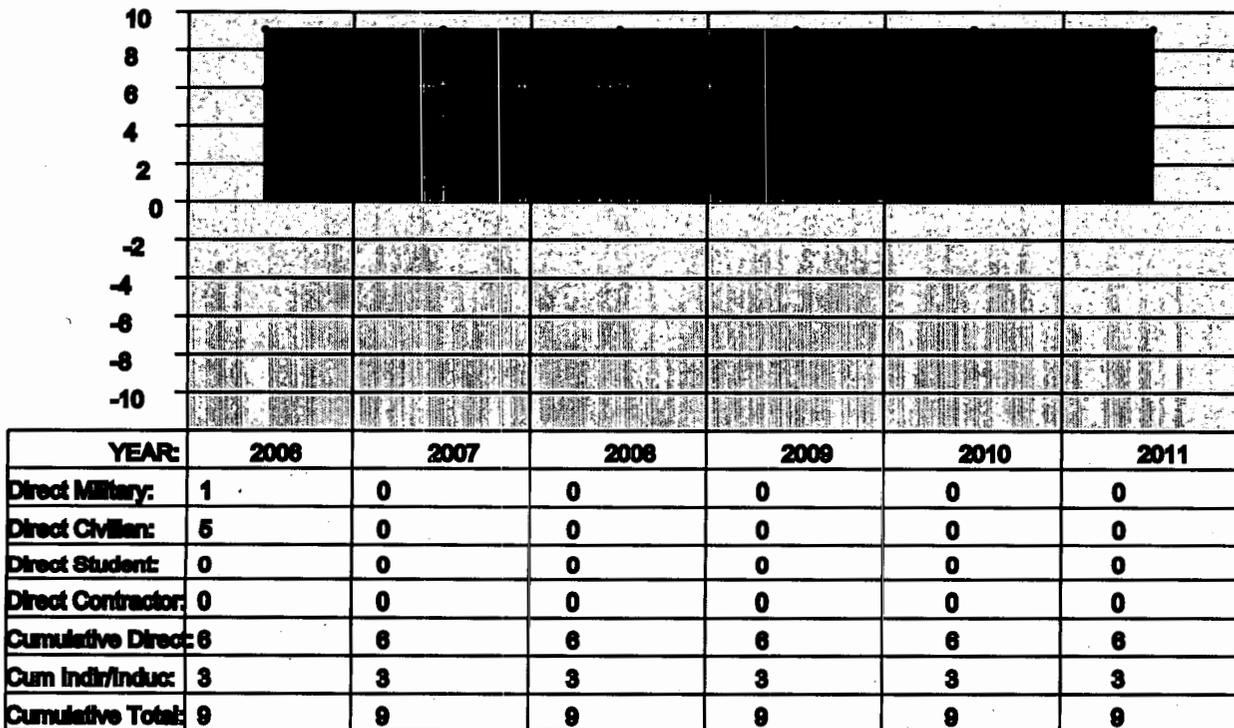
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Detroit-Livonia-Dearborn, MI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

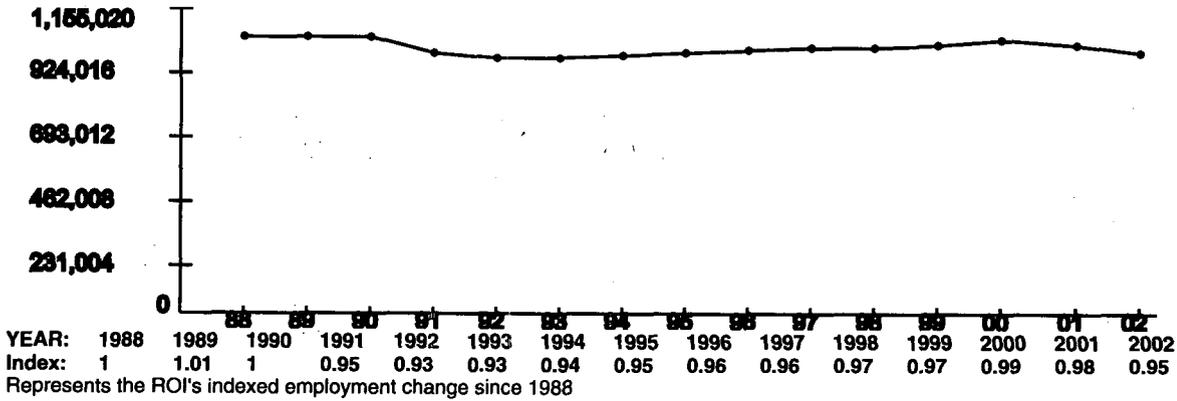
ROI Population (2002): 2,040,078
ROI Employment (2002): 994,108
Authorized Manpower (2005): 3,556
Authorized Manpower(2005) / ROI Employment(2002): 0.36%
Total Estimated Job Change: 9
Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

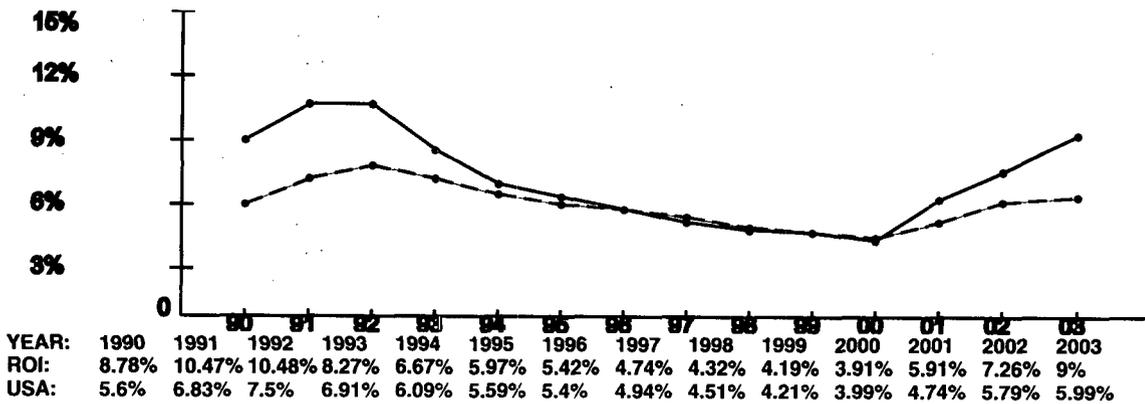


Detroit-Livonia-Dearborn, MI Metropolitan Division Trend Data

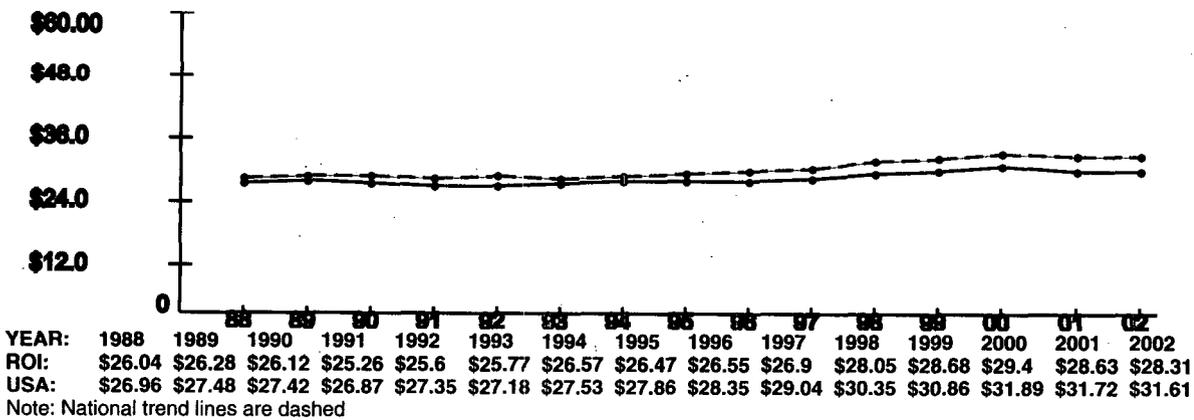
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Sat Apr 16 13:30:25 EDT 2005

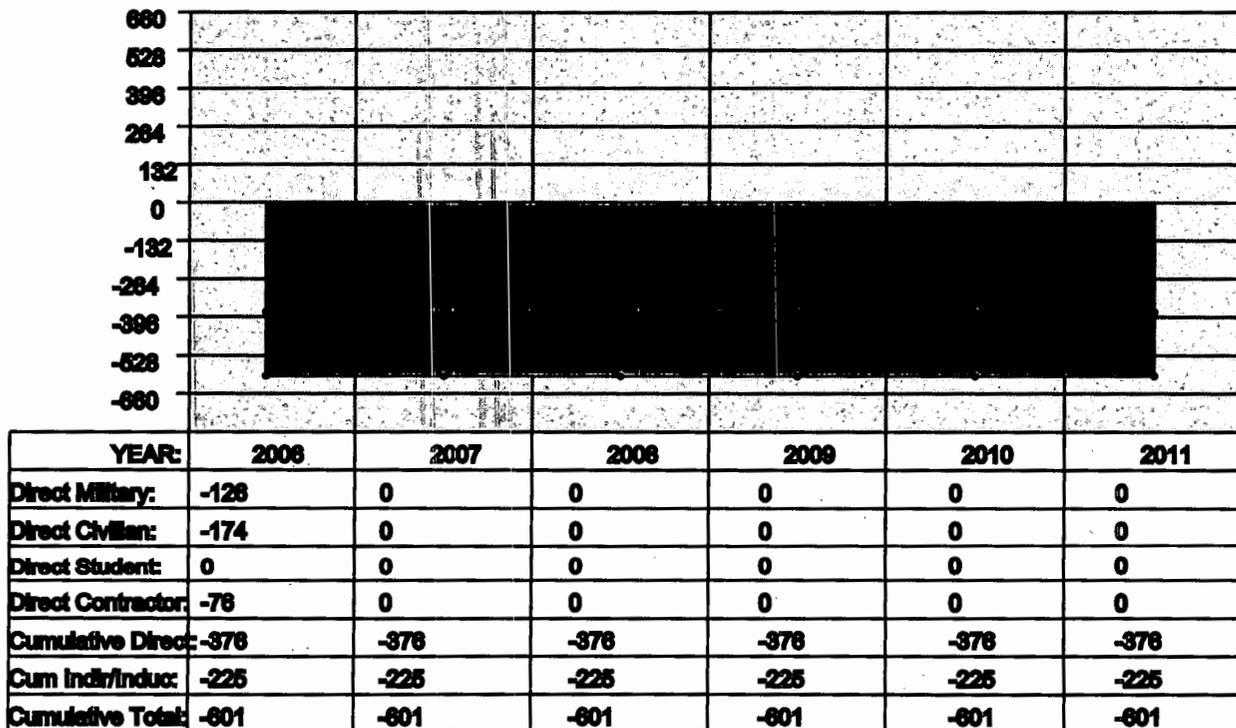
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Warren-Farmington Hills-Troy, MI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

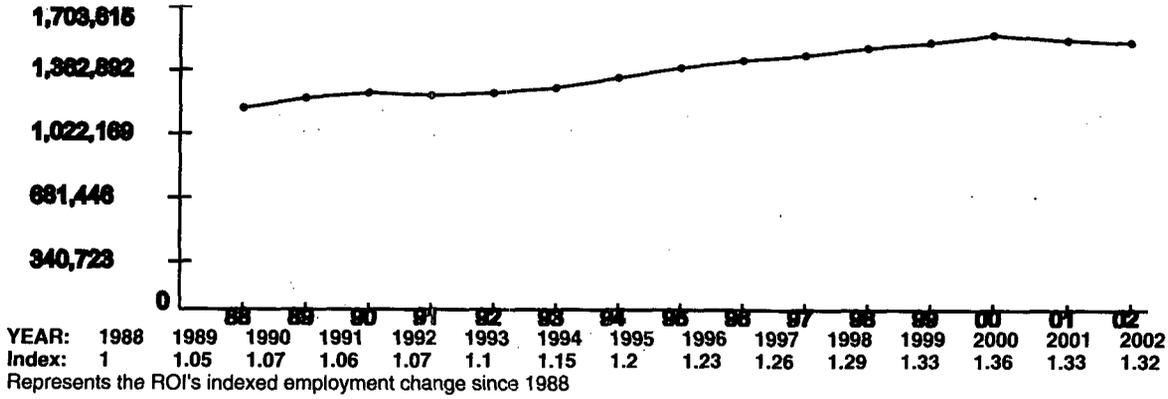
ROI Population (2002):	2,437,081
ROI Employment (2002):	1,505,252
Authorized Manpower (2005):	1,092
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-601
Total Estimated Job Change / ROI Employment(2002):	-0.04%

Cumulative Job Change (Gain/Loss) Over Time:

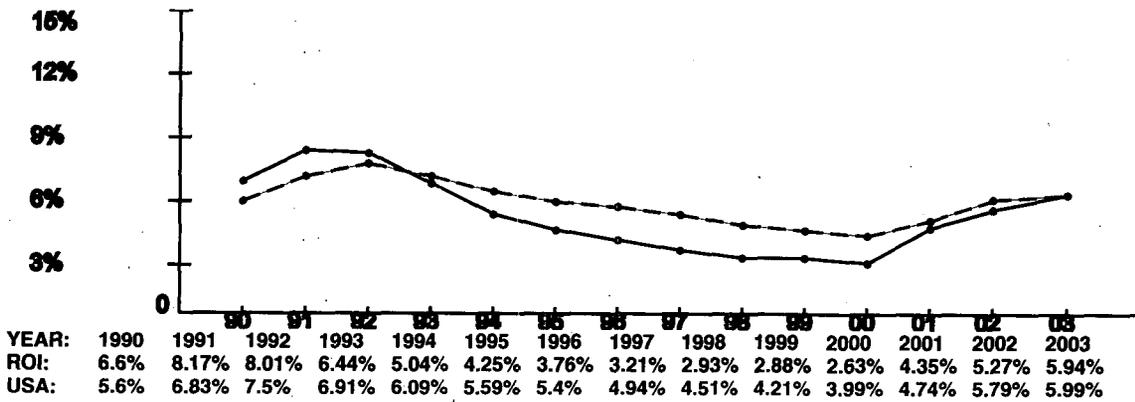


Warren-Farmington Hills-Troy, MI Metropolitan Division Trend Data

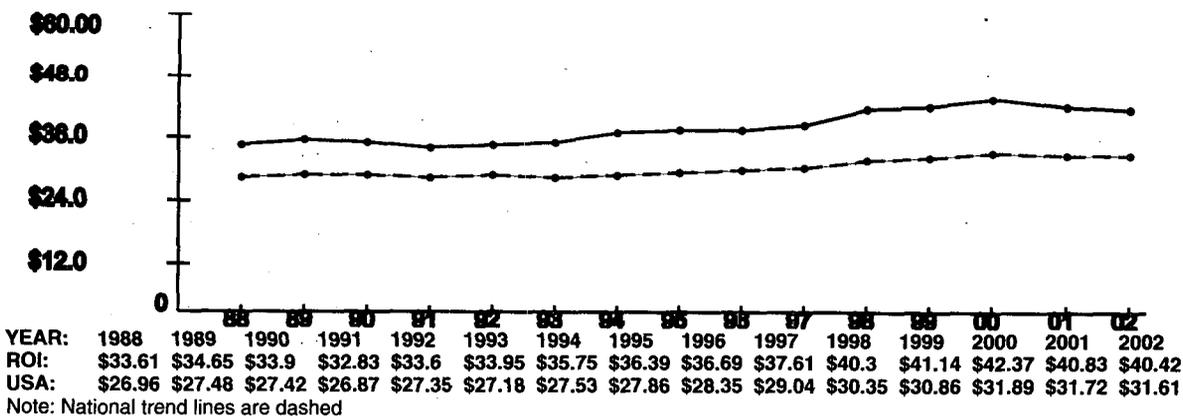
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Recommendation Supporting Information

17-Apr-05

Close Selfridge Army activities

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that conflict with this recommendation.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Retained capacity in the enclave for the two laboratories is 31.5KSF which equals the required capacity. Surge requirements are included in the required capacity total. The totality of the candidate recommendations for Materiel and Logistics retains sufficient capacity to ensure the Department has the capability to support the Force Structure Plan.

MVA Results:

The Army's Military Value Analysis ranked Selfridge 84th of 87 installations. This candidate recommendation promotes manpower and cost efficiencies needed to support force structure and modularity changes. It enclaves two unique capabilities, a Bridging Lab and a Water Purification Lab, which are essential in supporting the Tank Automotive Research and Development Center located at Detroit Arsenal. Detailed Military Value information is at Tab A.

Capacity Analysis Results:

This candidate recommendation makes it possible to close down 1,764,000 square feet of administrative space, while retaining 31,500 square feet of lab space. Detailed Capacity information is at Tab B.

**** End of Report ****

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TAB A: Army Military Value

Army Military Value Results

Includes the overall value for each of 87 installations and 10 leases.

Includes the ranking for each of six Army Capabilities for each of 87 installations and 10 leases.

Installation	Rank	Overall Score	Rank	Training Score	Rank	Future Score	Rank	PP Score	Rank	Logistics Score	Rank	Cost Score	Rank	WB Score
Ft Bliss	1	6.25	3	8.71	7	6.07	13	6.21	7	2.65	21	6.32	41	4.26
Ft Lewis	2	5.76	8	6.56	9	5.87	1	8.29	14	1.87	16	6.57	59	3.28
Ft Hood	3	5.70	10	6.19	1	7.67	5	7.04	16	1.83	38	5.74	50	3.71
Ft Stewart / Hunter AAF	4	5.48	13	5.84	2	6.95	3	7.78	17	1.83	41	5.65	89	2.27
Ft Bragg	5	5.37	9	6.30	10	5.84	2	7.81	25	1.25	35	5.81	77	2.64
Yuma PG	6	5.31	2	9.36	8	5.90	67	1.92	5	2.90	69	4.66	95	1.57
Ft Carson	7	5.26	6	7.10	20	4.35	7	7.00	19	1.80	66	4.82	51	3.62
Dugway PG	8	5.25	5	8.12	10	5.84	64	1.98	4	2.93	18	6.55	56	3.32
Ft Benning	9	5.24	7	6.57	25	4.03	4	7.50	27	1.18	34	5.84	20	5.11
White Sands MR	10	5.16	4	8.39	15	5.23	48	2.43	3	3.26	39	5.72	92	1.89
Ft Wainwright	11	5.09	1	9.71	17	4.69	57	2.14	6	2.78	97	2.50	76	2.64
Ft Knox	12	4.91	14	5.77	23	4.21	12	6.44	12	1.92	14	6.67	52	3.59
Ft Riley	13	4.89	16	5.49	3	6.43	8	6.71	30	1.15	68	4.72	82	2.40
Ft Campbell	14	4.81	17	5.10	4	6.14	6	7.03	28	1.18	59	5.08	84	2.37
Ft Drum	15	4.71	12	6.05	5	6.13	26	4.68	31	1.15	71	4.57	53	3.47
Ft Polk	16	4.67	15	5.76	6	6.11	21	5.16	31	1.15	54	5.22	87	2.28
Ft Irwin	17	4.56	11	6.18	24	4.18	38	3.76	8	2.60	83	4.00	8	5.69
Aberdeen PG	18	4.18	25	3.06	16	4.92	19	5.22	13	1.90	2	7.79	33	4.75
Ft Sill	19	4.03	18	5.03	57	2.26	9	6.62	29	1.17	53	5.30	78	2.49
Schofield Barracks	20	3.95	19	4.88	33	3.82	18	5.26	18	1.82	96	2.96	66	2.97
Ft Huachuca	21	3.86	20	4.34	19	4.54	39	3.60	38	0.99	30	5.96	42	4.22
Ft AP Hill	22	3.68	21	4.06	14	5.34	45	2.83	33	1.13	49	5.40	57	3.32
Ft Dix	23	3.47	29	2.12	34	3.74	16	5.81	64	0.16	23	6.31	4	6.08
Ft Mc Coy	24	3.21	23	3.53	35	3.65	34	3.96	41	0.72	78	4.28	68	2.95
Anniston AD	25	3.19	35	1.04	61	2.01	11	6.46	2	3.42	7	7.05	94	1.68
Ft Jackson	26	3.14	24	3.16	31	3.86	40	3.51	65	0.15	32	5.88	58	3.31
McAlester AAP	27	3.10	37	0.95	18	4.64	20	5.18	21	1.63	26	6.22	85	2.34
Ft Rucker	28	3.07	22	3.63	50	2.53	47	2.73	39	0.94	13	6.71	64	3.02
Ft Richardson	29	3.00	27	2.75	29	3.91	33	3.99	62	0.18	73	4.48	54	3.46
Redstone Arsenal	30	2.99	30	2.00	40	3.20	42	3.15	42	0.71	1	8.47	44	4.09
Hawthorne AD	31	2.97	26	2.87	12	5.56	61	1.99	35	1.11	86	3.65	83	2.39
Crane AD	32	2.92	32	1.22	27	3.97	30	4.39	9	2.38	63	4.98	86	2.31
Ft Eustis	33	2.91	43	0.77	49	2.57	10	6.55	58	0.23	27	6.17	17	5.17
Ft Gordon	34	2.80	28	2.62	30	3.88	77	1.77	54	0.33	42	5.64	26	5.01
Ft Leonard Wood	35	2.79	31	1.60	13	5.44	76	1.78	26	1.19	70	4.61	34	4.70
Ft Lee	36	2.79	49	0.59	39	3.21	14	6.08	67	0.15	37	5.74	37	4.57
Tobyhanna AD	37	2.79	69	0.36	81	1.06	32	4.38	1	4.24	6	7.29	39	4.39
Ft Belvoir	38	2.70	46	0.67	32	3.82	37	3.93	44	0.63	5	7.41	47	3.76
Letterkenny AD	39	2.69	42	0.78	36	3.63	28	4.51	34	1.13	52	5.34	48	3.75
Red River AD	40	2.61	39	0.88	60	2.02	15	5.81	24	1.31	50	5.38	73	2.67
Sierra AD	41	2.49	34	1.07	26	4.00	27	4.57	47	0.55	94	3.37	80	2.44
Tooele AD	42	2.48	40	0.87	41	3.19	31	4.38	45	0.62	46	5.54	70	2.81
Ft Sam Houston	43	2.42	33	1.21	65	1.84	44	2.97	57	0.24	3	7.78	14	5.31
Deseret Chem Plant	44	2.36	41	0.80	28	3.96	46	2.82	63	0.16	57	5.10	30	4.84
Bluegrass AD	45	2.34	53	0.43	80	1.09	17	5.54	43	0.68	56	5.12	12	5.35
Walter Reed AMC	46	2.33	81	0.31	48	2.60	35	3.93	73	0.14	9	6.94	29	4.91
Picatinny Arsenal	47	2.33	50	0.49	21	4.34	79	1.62	50	0.44	15	6.66	16	5.18
Watervliet Arsenal	48	2.25	79	0.33	63	1.96	25	4.69	53	0.33	28	6.13	43	4.11

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TAB A: Army Military Value

Ft Meade	49	2.25	78	0.34	38	3.28	51	2.34	67	0.15	17	6.55	2	6.27
Ft Monmouth	49	2.25	62	0.36	58	2.20	36	3.93	48	0.53	11	6.88	46	3.80
Ft McPherson	51	2.22	83	0.30	82	0.97	22	5.10	81	0.14	12	6.75	28	4.92
Ft Gillem	52	2.20	82	0.30	83	0.92	23	5.01	61	0.18	20	6.37	13	5.32
Rock Island Arsenal	53	2.14	59	0.37	73	1.38	29	4.41	37	1.00	19	6.50	72	2.67
MOT Sunny Point	54	2.09	69	0.36	51	2.46	24	4.74	81	0.14	60	5.07	90	2.25
Pueblo Chem Depot	55	2.03	36	1.02	37	3.54	54	2.24	49	0.48	74	4.46	91	2.21
Ft Detrick	56	1.98	69	0.36	62	1.98	58	2.12	59	0.22	4	7.42	18	5.16
Soldier Systems Center	57	1.96	66	0.36	79	1.18	43	3.09	76	0.14	8	7.00	19	5.16
Charles Kelley	58	1.93	69	0.36	84	0.86	41	3.34	73	0.14	43	5.61	1	6.64
Milan AAP	59	1.92	54	0.40	55	2.36	53	2.27	15	1.86	48	5.52	93	1.87
Mississippi AAP	60	1.91	69	0.36	44	2.96	49	2.39	55	0.30	24	6.28	79	2.46
West Point	61	1.88	38	0.93	43	3.09	78	1.67	69	0.15	75	4.42	49	3.73
Ft Leavenworth	62	1.85	60	0.37	47	2.60	82	1.55	66	0.15	47	5.54	5	5.78
Newport Chem Depot	63	1.85	51	0.46	22	4.34	91	1.09	83	0.14	55	5.16	75	2.66
Pine Bluff Arsenal	64	1.84	46	0.67	64	1.86	75	1.79	11	1.98	22	6.32	97	0.91
Ft Mc Nair	65	1.83	52	0.44	56	2.27	63	1.98	83	0.14	33	5.87	38	4.52
Ft Myer	66	1.81	62	0.36	59	2.12	65	1.98	76	0.14	31	5.89	27	5.00
Kansas AAP	67	1.80	45	0.68	54	2.38	97	0.74	23	1.46	36	5.81	60	3.28
Ft Monroe	68	1.79	62	0.36	70	1.57	50	2.36	73	0.14	45	5.57	10	5.48
Lake City AAP	69	1.78	66	0.36	46	2.70	93	0.91	46	0.58	51	5.37	11	5.45
Iowa AAP	70	1.78	44	0.68	45	2.73	94	0.88	20	1.66	79	4.18	55	3.37
Lone Star AAP	71	1.73	69	0.36	42	3.18	95	0.86	22	1.48	67	4.77	73	2.67
Adelphi Labs	72	1.71	56	0.37	69	1.74	60	2.00	60	0.22	44	5.59	36	4.62
Ft Hamilton	73	1.69	85	0.27	53	2.40	66	1.92	83	0.14	80	4.16	15	5.30
Detroit Arsenal	74	1.63	61	0.36	75	1.35	87	1.32	71	0.14	10	6.92	31	4.79
Carlisle	75	1.62	55	0.38	71	1.53	80	1.57	76	0.14	40	5.70	21	5.05
Lima Tank Plant	76	1.60	84	0.30	72	1.42	62	1.99	36	1.07	61	5.07	61	3.23
Corpus Christi ADA	77	1.59	62	0.36	85	0.65	90	1.18	10	2.09	25	6.26	65	3.02
Scranton AAP	78	1.55	80	0.33	68	1.75	81	1.56	51	0.41	72	4.53	35	4.63
USAG Michigan	79	1.51	69	0.36	78	1.20	89	1.28	83	0.14	29	6.04	31	4.79
Radford AAP	80	1.51	86	0.24	52	2.41	92	1.02	40	0.85	64	4.97	71	2.75
Ft Shafter	81	1.48	58	0.37	74	1.35	55	2.18	76	0.14	65	4.91	62	3.22
Ft Buchanan	82	1.47	66	0.36	89	0.32	56	2.17	69	0.15	76	4.35	3	6.23
Holston AAP	83	1.44	77	0.34	67	1.78	95	0.86	56	0.28	58	5.08	40	4.37
Presidio Of Monterey	84	1.35	56	0.37	77	1.22	52	2.33	71	0.14	81	4.11	81	2.43
Umatilla Chem Depot	85	1.31	48	0.62	66	1.78	88	1.32	76	0.14	84	3.85	88	2.27
Riverbank AAP	89	1.18	87	0.18	76	1.30	86	1.48	51	0.41	62	5.06	96	1.13
Tripler AMC	87	1.26	69	0.36	86	0.58	58	2.12	83	0.14	77	4.34	66	2.97
Lease - HQ, ATEC	86	1.27	87	0.18	87	0.58	68	1.91	88	0.00	82	4.04	22	5.02
Lease - Rosslyn Complex	88	1.20	87	0.18	88	0.48	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Bailey's Crossroads	90	1.16	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	7	5.74
Lease - Army Research	91	1.15	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	9	5.53
Lease - Crystal City Complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Hoffman complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - ARPERCEN	94	1.06	87	0.18	91	0.00	83	1.49	88	0.00	95	3.22	6	5.75
Lease - PEO STRICOM	95	1.01	87	0.18	90	0.29	83	1.49	88	0.00	87	3.46	45	4.02
Lease - Army JAG Agency	96	0.94	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	69	2.83
Lease - Army JAG School	97	0.91	87	0.18	91	0.00	83	1.49	88	0.00	85	3.80	63	3.07

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Profile generated on 12/30/2004 with data as of 12/30/2004

INSTALLATION ENVIRONMENTAL PROFILE
DETROIT ARSENAL

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. DETROIT ARSENAL is in Attainment for all Criteria Pollutants. It holds 2 CAA Synthetic Minor Operating Permits. Emission credit programs may be available. DETROIT ARSENAL is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM_{2.5} NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on DETROIT ARSENAL. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. DETROIT ARSENAL has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. DETROIT ARSENAL reports that 37 unconstrained acres are available for development out of 170 total acres. DETROIT ARSENAL has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. DETROIT ARSENAL does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. DETROIT ARSENAL is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. DETROIT ARSENAL does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. DETROIT ARSENAL reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. DETROIT ARSENAL does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . DETROIT ARSENAL does not have an interim or final RCRA Part X facility . DETROIT ARSENAL does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of

water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. DETROIT ARSENAL discharges to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**

DETROIT ARSENAL has 6725.5 Acre-Feet of surplus water potentially available for expansion. On average, it uses 0.0599 MGD of potable and non-potable water, with the capacity to produce 6.0999999999999996 MGD. It processed on average 0.0899 MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process 3 MGD. It processed on average 0 MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process (No Capacity Reported) MGD.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. DETROIT ARSENAL reported no wetland restricted acres on the main installation, and no wetland restricted acres on ranges.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO #USA-0063

TITLE: USA-0063 CLOSE USAG SELFRIDGE

General Description: Close United States Army Garrison-Michigan which is located on the Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the water purification Laboratory on Selfridge.

Notes:

- 1) Detroit Arsenal/Selfridge gains approximately 10 people and no new MILCON
- 2) USAG Selfridge closes and loses approximately 300 people, approximately 10 people remain behind.

ANALYST _____

DATE: LAST UPDATED 4/13/2005

Env Resource Area	<i>Gaining Installation Assessment</i> Inst Name: Detroit Arsenal/Selfridge	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact. Installation is in Attainment area for all Criteria Pollutants.	#213 – In attainment for all criteria pollutants #211 – No permit or major source thresholds projected to be exceeded, based on a 3% increase in emissions at Detroit Arsenal. #220 – Holds 2 Synthetic Minor Operating Permits (SIC code 8733- Permit # 566-96A & 146-02) #222 – Emissions Credit Trading program available for NO2, VOCs, PM10, PM2.5 Pb, SO2, CO #218 – No restrictions to operations reported due to air quality requirements
Cultural/Archaeological/Tribal Resources	18 historic prop identified. No impact expected due to no construction required.	#233- N/A answer = No survey done #235 – 18 historic prop identified #230 –No arch resources reported #231 – N/A #236 – No Programmatic Agreement in place #234 – N/A #232 – N/A
Dredging	No impact	#226, #227, #228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact.	#30 – 21.2 BA available – none required. #201 - No constraints listed #256 – No Sensitive Resource Areas identified
Marine Mammals/Marine Resources / Marine Sanctuaries	No impact	#248, #249, #250, #252, #253 – N/A
Noise	No impact	#239 – N/A

Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES listed (N/A) #260 – No critical habitat identified (N/A) #261 – No Biological Opinion (answered N/A) #262 – No restrictions reported #263, #264 – No candidate species/habitat reported
Waste Management	No impact.	#269 – No RCRA Subpart X OB/OD Permit #265- No RCRA TSD facility. #272 – Not a permitted solid waste disposal facility
Water Resources	No impact.	#276 – Installation is not located over a sole-source aquifer (N/A) #278 – McCarren Amend does not apply #293 – No potable water restrictions reported #291 – Installation uses 1 Off Military Installation Publicly Owned plant for potable water. IREM indicates remaining capacity for potable water to support 295,850 addl personnel #279 – Installation discharges to impaired waterway; unknown if installation contributes to status of waterway #297 – 1 Off Military Installation Publicly Owned Plant for Sewage Treatment #282 – No Industrial wastewater treatment system reported #822, 824, 825, 826 – no restrictions reported ISRII - No impact to mission.
Wetlands	No impact.	#251- N/A #257 – N/A

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO #USA-0063**

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: USAG Selfridge	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	#213 – In attainment area for criteria pollutants
Cultural/Archeological/Tribal Resources	Surveys and consultation with SHPO required to ensure protection of historical resources	#235 – 12 Historic resources identified #230 – No archaeological resources identified #232- No sites with high archaeological potential identified #231- No Native People sites identified #236- Programmatic Agreement in progress #233-100% surveyed
Drainage	No Impact	#227 – N/A
Land Use Constraints/Sensitive Resource Areas	Special waste management at the installation include MMRP sites. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required for these areas to prevent disturbance, health and safety risks, and/or long-term release of toxins to the environmental media.	#240 - No DERA sites (DERP 2003 shows completed IRP and \$13.3M for MMRP sites) #273 - No MMRAs, no operational ranges
Marine Mammals/Marine Resources	No Impact	#248-250, 252, 253 – N/A
Noise	No Impact	#239 – N/A
Threatened & Endangered Species/Critical Habitat	No Impact	#259-264 - No TES/habitat/candidate species
Waste Management	No Impact	#265 - No RCRA TSDF #269 - No Subpart X #272 - No permitted solid waste disposal facility
Water Resources	Environmental media contamination issues at installation include petroleum reported in groundwater. Restoration and/or monitoring of contaminated media will likely be required after closure in order to prevent significant long-term impacts to the environment.	#275 – Petroleum groundwater contamination #281 - No surface water contamination #297 - 2 off-installation public domestic ww treatment plants.
Wetlands	No impact	Q#251 – Wetlands survey completed 6/88 Q#257 – Wetlands present, restrict 12.5% of installation

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO # USA-0063**

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Detroit Arsenal	Losing Installation Inst Name: USAG Selfridge
Environmental Restoration*	None	No DERA sites (DERP 2003 shows completed IRP but a \$13.3M CTC for MMRP sites) No MMRAs No operational ranges
Waste Management	None	None
Environmental Compliance	-Realignment NEPA EA at gaining base - \$100K (Based on moving <1000 population)	Environmental Baseline Survey -(EBS) \$200K-\$300K Asbestos/Lead-based paint removal - \$200K-\$1M Land Use Controls management/enforcement in perpetuity - \$50K - \$100K Access controls/caretaker management - \$500K-\$1M (annual)
COBRA Costs:	-Realignment NEPA EA at gaining base - \$100K	EBS + Disposal NEPA (EA) - \$550K

TAB B: Capacity Data (000sf)

INSTALLATION	1711 General Purpose Instruction Building	1712 Applied Instruction Building	1717 Organizational Classroom	2111 Aircraft Maintenance Hangar	2141 Vehicle Maintenance Shop	6100 General Administrative Building	6101 Small Unit Headquarters Building	6102 Large Unit Headquarters Building	7210 Enlisted Unaccompanied Personnel Housing	7213 Student Barracks	7218 Recruit/ Trainee Barracks	7220 Dining Facility	7240 Officer Unaccompanied Personnel Housing
Aberdeen Proving Ground	86	33	61	161	3	283	30	27	116	18	0	43	24
Adelphi Laboratory Center	0	0	0	0	-17	2	0	0	0	0	0	0	0
Anniston Army Depot	0	0	0	0	-23	35	21	0	2	0	0	6	24
Blue Grass Army Depot	29	0	0	0	-2	60	10	3	0	0	0	0	0
Carlisle Barracks	43	0	0	0	0	48	0	0	0	0	0	0	0
Charles E. Kelly Spt Fac	6	0	0	0	2	35	0	0	3	0	0	0	5
Corpus Christi Army Depot	0	0	0	60	0	21	21	0	0	0	0	3	0
Crane Army Ammunition Activity	0	0	2	0	55	28	17	3	0	0	0	38	0
Deseret Chemical Depot	0	0	1	0	0	57	0	0	0	0	0	38	0
Detroit Arsenal	29	0	9	21	0	11	0	0	0	0	0	0	0
Dugway Proving Ground	21	19	0	0	4	12	19	7	37	0	0	17	28
Fort A. P. Hill	6	0	22	4	9	27	18	8	3	0	5	16	3
Fort Belvoir	185	32	31	97	100	10	63	39	65	57	0	4	133
Fort Benning	126	130	2	124	21	29	391	62	140	291	507	53	247
Fort Bliss	203	59	38	4	27	242	303	17	217	521	0	198	222
Fort Bragg	245	37	57	70	896	1132	1651	226	1350	1211	12	46	0
Fort Buchanan	21	31	0	2	14	69	20	12	2	2	0	20	35
Fort Campbell	57	6	114	197	144	589	751	137	367	61	0	2	263
Fort Carson	24	0	35	62	69	53	285	95	23	15	0	49	287
Fort Detrick	23	0	0	0	0	211	0	0	23	0	0	5	12
Fort Dix	25	53	13	131	131	30	20	3	29	215	0	207	1
Fort Drum	18	16	59	18	126	104	387	124	556	24	0	172	572
Fort Eustis	69	1363	26	29	59	67	179	47	132	316	0	86	63
Fort Gillem	8	10	0	0	0	109	23	49	0	0	0	22	0
Fort Gordon	285	148	25	0	134	33	151	272	134	287	0	92	355
Fort Hamilton	25	0	0	0	0	25	0	0	0	0	0	3	12
Fort Hood	116	57	202	408	605	231	1683	561	892	133	0	246	624
Fort Huachuca	29	121	28	72	92	122	217	27	119	29	0	26	326
Fort Jackson	149	161	36	0	1	45	392	26	46	792	682	70	21
Fort Knox	19	89	52	105	205	680	242	22	22	53	245	44	113
Fort Leavenworth	26	1	0	0	2	32	20	27	44	11	0	75	153
Fort Lee	160	98	27	0	45	38	130	17	29	437	0	68	30
Fort Leonard Wood	262	174	29	0	44	84	206	82	320	17	395	283	0
Fort Lewis	37	53	51	88	236	150	361	64	150	65	0	159	235
Fort McCoy	65	49	57	40	30	24	124	18	20	254	0	206	211
Fort McNair	31	10	0	0	0	51	8	0	37	0	0	0	0
Fort McPherson	0	0	9	0	0	6	0	13	33	0	0	13	0
Fort Meade	159	43	0	0	10	114	115	67	52	0	0	72	24
Fort Monmouth	0	1	24	0	3	1	10	0	111	0	0	5	0
Fort Monroe	21	1	0	0	4	241	57	0	5	0	0	7	24
Fort Myer	0	0	4	0	2	129	73	115	232	0	0	0	0
Fort Polk	17	17	60	26	31	137	176	28	209	105	0	192	181
Fort Richardson	18	5	22	57	91	40	72	56	327	14	0	5	14
Fort Riley	21	0	60	23	28	28	165	11	945	3	0	78	7
Fort Rucker	30	77	19	255	26	286	82	37	76	75	0	20	166
Fort Sam Houston	32	29	19	0	22	766	10	32	72	0	0	17	0
Fort Shafter	21	0	21	0	28	276	60	12	9	0	0	13	6

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INSTALLATION	General Purpose Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Unaccompanied Personnel Housing	Enlisted Personnel Housing	Student Barracks	Recruit/Trainee Barracks	Dining Facility	Unaccompanied Officer Personnel Housing
	1711	1712	1717	2111	2131	6100	6101	6102	7210	7213	7218	7220	7240	
Fort Sill	85	0	0	84	157	156	327	200	133	169	260	1	0	
Fort Stewart	23	4	29	36	104	241	685	154	930	15	0	8	360	
Fort Wainwright	3	2	0	192	34	16	5	26	292	1	0	23	78	
Hawthorne Army Depot	25	0	0	0	32	96	1	0	30	0	0	0	0	
Holston AAP	0	0	0	0	0	83	1	0	0	0	0	0	0	
Iowa AAP	0	2	1	0	17	96	0	0	0	0	0	0	0	
Kansas AAP	0	0	0	0	21	85	0	0	0	0	0	0	0	
Lake City AAP	2	1	0	0	17	165	0	0	0	0	0	0	0	
Lake City AAP	1	0	0	0	0	0	0	0	0	0	0	0	0	
Lima Army Tank Plt	0	8	0	0	0	52	7	0	0	11	0	0	0	
Letcher Army Depot	0	0	0	0	0	34	7	0	0	0	0	0	0	
Lone Star AAP	0	0	0	0	0	70	0	0	0	0	0	0	0	
Louisiana AAP	0	0	0	0	0	7	0	0	0	0	0	0	0	
McAlester AAP	0	0	0	0	0	24	0	0	0	0	0	0	0	
Midland AAP	0	0	0	0	0	17	0	0	0	0	0	0	0	
Military Ocean Trl Sunny Point	0	0	0	0	0	2	0	0	0	0	0	0	0	
Mississippi AAP	0	0	0	0	0	0	6	0	0	0	0	0	0	
Newport Chem Depot	0	0	0	0	5	24	0	0	0	0	0	0	0	
NTC and Fort Irwin CA	32	7	28	92	178	447	90	264	0	0	48	336	47	
Peachtree Arsenal	0	0	0	0	0	228	8	0	9	0	0	0	1	
Pine Bluff Arsenal	0	0	0	0	0	66	6	0	0	0	0	0	0	
Presidio of Monterey	140	50	0	0	0	49	0	0	82	124	61	8	0	
Pueblo Chem Depot	0	0	0	0	106	106	0	0	0	0	0	0	0	
Radford AAP	7	0	0	0	0	161	0	0	0	0	0	0	0	
Red River Army Depot	0	0	0	0	0	45	0	0	0	0	0	0	0	
Red River Army Depot	0	0	0	0	0	3	0	0	0	0	0	0	0	
Riverbank AAP	0	0	0	0	0	42	34	19	68	38	0	0	0	
Rock Island Arsenal	0	0	0	0	0	12	0	0	0	0	0	0	0	
Schofield Barracks	22	103	124	289	194	192	93	387	10	0	27	0	0	
Scranton AAP	0	0	0	0	0	32	0	0	0	0	0	0	0	
Siena Army Depot	2	0	0	0	0	36	0	0	25	0	0	0	0	
Soldier Systems Center	0	0	0	0	0	26	0	0	0	0	0	0	0	
Topyhana Army Depot	0	0	0	0	0	8	0	0	0	0	0	0	0	
Tropic Army Depot	0	0	0	0	0	86	7	0	6	10	0	0	0	
Tripler Army Medical Center	0	0	0	0	0	97	0	7	42	10	0	0	0	
Trinkle Chem Depot	0	0	0	0	0	25	0	0	0	0	0	0	0	
US Army Garrison Selfridge	0	0	0	0	0	10	8	0	129	0	0	17	0	
Walter Reed AMC	32	25	12	0	0	42	13	13	47	47	0	0	0	
West Point Mill Reservation	153	169	0	0	0	29	0	0	195	0	0	0	0	
White Sands Missile Range	28	0	0	0	0	47	15	3	49	0	0	0	0	
Yuma Proving Ground	0	0	0	0	0	57	0	0	15	0	0	0	0	

TAB B: Capacity Data (000s)

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US ARMY GARRISON SELFRIDGE, MI

Demographics

The following tables provide a short description of the area near the installation/activity. US ARMY GARRISON SELFRIDGE is 14.9 miles from Sterling Heights, MI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Detroit MSA	4,441,551

The following entities comprise the military housing area (MHA):

County/City	Population
Oakland	1194156
Total	1,194,156

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,175	Basis: MSA
Median House Value	(US Avg \$119,600)	\$132,700	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,441	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	22,493	3 of 3 districts
Students Enrolled	20,601	3 of 3 districts
Average Pupil/Teacher Ratio	21.9:1	3 of 3 districts
High School Students Enrolled	1,892	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	87.0%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	458	1 of 3 districts
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	19	
Available Colleges and/or Universities	25	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	5.1%	6.2%	7.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	1.5%	-3.0%	-4.7%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	99,406	Basis: MSA
Vacant Sale Units	19,990	
Vacant Rental Units	33,942	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	12,435	10,669	4,441,551	Basis: MSA
Ratio	1:357	1:416		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,298.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from US ARMY GARRISON SELFRIDGE to nearest commercial airport: 36.0 miles
 Is US ARMY GARRISON SELFRIDGE served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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DETROIT ARSENAL, MI

Demographics

The following tables provide a short description of the area near the installation/activity. DETROIT ARSENAL is within Warren, MI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Detroit MSA	4,441,551

The following entities comprise the military housing area (MHA):

County/City	Population
Macomb	788149
Oakland	1194156
Wayne	2061162
Total	4,043,467

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,175	Basis: MSA
Median House Value	(US Avg \$119,600)	\$132,700	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,441	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	135,916	1 of 1 district
Students Enrolled	135,916	1 of 1 district
Average Pupil/Teacher Ratio	20.6:1	1 of 1 district
High School Students Enrolled	38,006	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	88.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1103	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	36	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	5.1%	6.2%	7.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	1.5%	-3.0%	-4.7%	-.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	99,406	Basis: MSA
Vacant Sale Units	19,990	

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Vacant Rental Units	33,942	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	12,435	10,669	4,441,551	Basis: MSA
Ratio	1:357	1:416		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,298.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from DETROIT ARSENAL to nearest commercial airport: 35.0 miles
Is DETROIT ARSENAL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

10 May 05

U.S. Army Garrison Michigan (Selfridge)

Recommendation: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

Justification: This recommendation closes the US Army Garrison Michigan (USAG-M) at Selfridge, which is located at Selfridge Air National Guard Base. The USAG-M at Selfridge is federally owned property located on Selfridge Air National Guard Base. USAG-M at Selfridge is the primary provider of housing and other support and services to certain military personnel and their dependents located in the Detroit area. There is sufficient housing in the Detroit Metropolitan area to support military personnel stationed in the area. Closing USAG-Michigan at Selfridge avoids the cost of continued operation and maintenance of other unnecessary support facilities. A Bridging Lab and Water Purification Lab located on Selfridge, which are part of the Tank Automotive Army Research and Development Center at Detroit Arsenal will be retained and enclaved. Six garrison personnel (Garrison Commander and staff) will be relocated to Detroit Arsenal. This recommendation enhances military value, supports the Army's force structure plan, and maintains sufficient surge capability to address future unforeseen requirements.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$9.5M. The net of all costs and savings to the Department during the implementation period is a savings of \$91.4M. Annual recurring savings to the Department after implementation are \$18.1M with a payback expected in 0 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$260.9M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 601 jobs (376 direct and 225 indirect) over the 2006-2011 period in the Warren-Farmington Hills-Troy, MI Metropolitan Division which is 0.04% of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the local community's infrastructure to support forces, missions and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Closure will require consultations with the State Historic Preservation Office to ensure that the historic sites are protected. Restoration and/or monitoring of contaminated groundwater will likely be required after closure in order to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; marine

10 May 05

mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately \$0.65M for environmental compliance costs. These costs were included in the payback calculation. USAG Michigan at Selfridge reports \$13.3M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.



Candidate #USA-0063



Candidate Recommendation: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Bridging Laboratory and the Water Purification Laboratory on Selfridge.

<u>Justification</u>	<u>Military Value</u>
<p><u>Payback</u></p> <ul style="list-style-type: none"> ✓ One time cost: \$9.5M ✓ Net Savings: \$91.4M ✓ Annual Recurring savings: \$18.0M ✓ Payback Period: Immediate ✓ NPV Savings: \$260.9M 	<p><u>Impacts</u></p> <ul style="list-style-type: none"> ✓ USAG Selfridge was not in the Army MVP ✓ Available areas not well suited for maneuver units ✓ MVI: USAG Selfridge (84) ✓ Criterion 6 – Max potential reduction of 601 jobs (376 direct and 225 indirect) or .04% of the economic area employment. ✓ Criterion 7 – Low risk ✓ Criterion 8 – Minimal impact; MMRP sites require cleanup

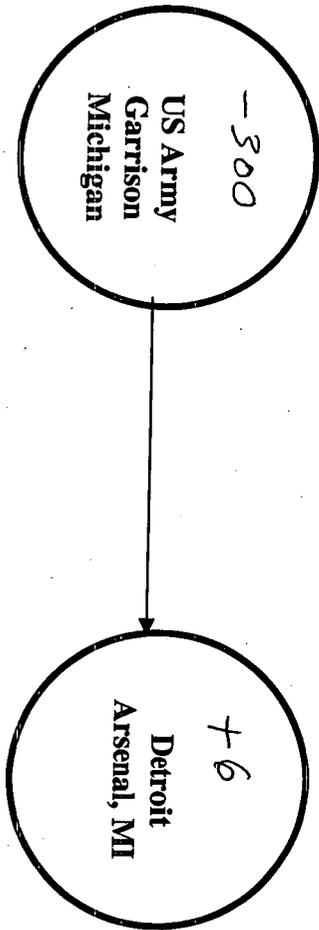
- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification

- ✓ JCSG Recommended
- ✓ De-conflicted w/JCSGs
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/Services

U.S. ARMY GARRISON MICHIGAN

CLOSE

Recommendation: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National guard Base. Retain an enclave to support the dynamic Structural Load simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge..



NOTE: GARRISON is RESIDENT ON
SELFPRIDGE ANG BASE

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 237 jobs (183 direct and 54 indirect jobs) over the 2006 – 2011 period in the Fort Leonard Wood, MO Metropolitan area, which is 0.9 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the local community's infrastructure to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: An Air Conformity determination and New Source Review and permitting effort will be required at Fort Jackson. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.3M for environmental compliance costs. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

U.S. Army Garrison Michigan (Selfridge)

Recommendation: Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

Justification: This recommendation closes the US Army Garrison Michigan (USAG-M) at Selfridge, which is located at Selfridge Air National Guard Base. The USAG-M at Selfridge is federally owned property located on Selfridge Air National Guard Base. USAG-M at Selfridge is the primary provider of housing and other support and services to certain military personnel and their dependents located in the Detroit area. There is sufficient housing in the Detroit Metropolitan area to support military personnel stationed in the area. Closing USAG-Michigan at Selfridge avoids the cost of continued operation and maintenance of other unnecessary support facilities. A Bridging Lab and Water Purification Lab located on Selfridge, which are part of the Tank Automotive Army Research and Development Center at Detroit Arsenal will be retained and enclaved. Six garrison personnel (Garrison Commander and staff) will be relocated to Detroit Arsenal. This recommendation enhances military value, supports the Army's force structure plan, and maintains sufficient surge capability to address future unforeseen requirements.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$9.5M. The net of all costs and savings to the Department during the implementation period is a savings of \$91.4M. Annual recurring savings to the Department after implementation are \$18.1M with a payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$260.9M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 601 jobs (376 direct and 225 indirect) over the 2006-2011 period in the Warren-Farmington Hills-Troy, MI Metropolitan Division which is 0.04 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the local community's infrastructure to support forces, missions and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Closure will require consultations with the State Historic Preservation Office to ensure that the historic sites are protected. Restoration and/or monitoring of contaminated groundwater will likely be required after closure in order to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately \$0.65M for environmental compliance costs. These costs were included in the payback calculation. USAG Michigan at Selfridge reports \$13.3M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

USAR Command and Control New England

Recommendation: Close the Westover Armed Forces Reserve Center, Chicopee, Massachusetts, the MacArthur United States Army Reserve Center, Springfield, Massachusetts, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, Connecticut, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Sustainment Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:59 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025 (\$K) : -260,869
 1-Time Cost (\$K) : 9,458 *9.5M*

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	-1,528	-10,047	-10,047	-10,047	-10,047	-10,047	-51,765	-10,047
Overhd	-4,742	-7,692	-7,692	-7,692	-7,692	-7,692	-43,201	-8,054
Moving	3,039	0	0	0	0	0	3,039	0
Missio	0	0	0	0	0	0	0	0
Other	302	47	47	47	47	47	540	47
TOTAL	-2,929	-17,691	-17,691	-17,691	-17,691	-17,691	-91,386	-18,054

	2006	2007	2008	2009	2010	2011	Total	
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Enl	11	0	0	0	0	0	11	
Civ	132	0	0	0	0	0	132	
TOT	144	0	0	0	0	0	144	

	2006	2007	2008	2009	2010	2011	Total	
POSITIONS REALIGNED								
Off	35	0	0	0	0	0	35	
Enl	79	0	0	0	0	0	79	
Stu	0	0	0	0	0	0	0	
Civ	42	0	0	0	0	0	42	
TOT	156	0	0	0	0	0	156	

Summary:

Close United States Army Garrison-Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

Handwritten calculations:
 126
 174

 30
 35
 79

 114

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Department : Army
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 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	4,181	860	860	860	860	860	8,483	860
Overhd	2,298	224	224	224	224	224	3,417	224
Moving	3,308	0	0	0	0	0	3,308	0
Missio	0	0	0	0	0	0	0	0
Other	802	47	47	47	47	47	1,040	47
TOTAL	10,590	1,132	1,132	1,132	1,132	1,132	16,248	1,132

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	5,710	10,907	10,907	10,907	10,907	10,907	60,247	10,907
Overhd	7,040	7,915	7,915	7,915	7,915	7,915	46,618	8,278
Moving	269	0	0	0	0	0	269	0
Missio	0	0	0	0	0	0	0	0
Other	500	0	0	0	0	0	500	0
TOTAL	13,519	18,823	18,823	18,823	18,823	18,823	107,634	19,185

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
SELFRIDGE	310	10	-300	-97%
BASE X (ARMY)	6,348	6,498	150	2%
DETROIT	3,500	3,506	6	0%
TOTAL	10,158	10,014	-144	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	1,764,000	32,500	-1,731,500	-98%	5,772
BASE X (ARMY)	6,388,460	6,388,460	0	0%	0
DETROIT	1,724,000	1,724,000	0	0%	0
TOTAL	9,876,460	8,144,960	-1,731,500	-18%	12,024

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
SELFRIDGE	8,126,680	7,897,587	-229,093	-3%	764
BASE X (ARMY)	22,654,632	22,858,361	203,729	1%	1,358
DETROIT	46,166,700	46,186,726	20,026	0%	3,338
TOTAL	76,948,012	76,942,674	-5,338	0%	37

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	3,437,590	89,866	-3,347,724	-97%	11,159
BASE X (ARMY)	12,147,967	12,147,967	0	0%	0
DETROIT	3,760,950	3,760,950	0	0%	0
TOTAL	19,346,507	15,998,783	-3,347,724	-17%	23,248

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	3,014,455	63,549	-2,950,906	-98%	9,836
BASE X (ARMY)	14,044,679	14,044,679	0	0%	0
DETROIT	4,016,373	4,016,373	0	0%	0
TOTAL	21,075,506	18,124,600	-2,950,906	-14%	20,492

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	14,578,725	8,051,002	-6,527,723	-45%	21,759
BASE X (ARMY)	48,847,277	49,051,006	203,729	0%	1,358
DETROIT	53,944,023	53,964,049	20,026	0%	3,338
TOTAL	117,370,025	111,066,057	-6,303,968	-5%	43,777

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SELFRIDGE	310,488,860	6,545,508	-303,943,351	-98%	1,013,144
BASE X (ARMY)	1,165,708,330	1,165,708,330	0	0%	0
DETROIT	413,686,390	413,686,390	0	0%	0
TOTAL	1,889,883,580	1,585,940,228	-303,943,351	-16%	2,110,718

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:58 PM

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
Selfridge\USA-0063v3 Close Selfridge.CBR
Option Pkg Name: Close Selfridge
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:59 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	2,878	0	0	0	0	0	2,878
Civ Retire	179	0	0	0	0	0	179
CIV MOVING							
Per Diem	170	0	0	0	0	0	170
POV Miles	9	0	0	0	0	0	9
Home Purch	748	0	0	0	0	0	748
HHG	198	0	0	0	0	0	198
Misc	37	0	0	0	0	0	37
House Hunt	126	0	0	0	0	0	126
PPP	958	0	0	0	0	0	958
RITA	306	0	0	0	0	0	306
FREIGHT							
Packing	9	0	0	0	0	0	9
Freight	88	0	0	0	0	0	88
Vehicles	86	0	0	0	0	0	86
Unemployment	209	0	0	0	0	0	209
OTHER							
Info Tech	30	0	0	0	0	0	30
Prog Manage	1,280	0	0	0	0	0	1,280
Supt Contrac	0	0	0	0	0	0	0
Mothball	794	0	0	0	0	0	794
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	56	0	0	0	0	0	56
POV Miles	29	0	0	0	0	0	29
HHG	343	0	0	0	0	0	343
Misc	113	0	0	0	0	0	113
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	650	0	0	0	0	0	650
Misc Contract	0	0	0	0	0	0	0
1-Time Other	105	0	0	0	0	0	105
TOTAL ONE-TIME	9,458	0	0	0	0	0	9,458

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:59 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	224	224	224	224	224	224	1,342	224
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	47	47	47	47	47	47	285	47
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	860	860	860	860	860	860	5,162	860
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,132	1,132	1,132	1,132	1,132	1,132	6,790	1,132
TOTAL COST	10,590	1,132	1,132	1,132	1,132	1,132	16,248	1,132
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	269	0	0	0	0	0	269	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	269	0	0	0	0	0	269	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	875	1,750	1,750	1,750	1,750	1,750	9,625	1,750
O&M								
Sustainment	2,922	2,922	2,922	2,922	2,922	2,922	17,532	3,348
Recap	3,014	3,014	3,014	3,014	3,014	3,014	18,087	2,951
BOS	229	229	229	229	229	229	1,374	229
Civ Salary	4,800	9,482	9,482	9,482	9,482	9,482	52,213	9,482
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	453	906	906	906	906	906	4,985	906
House Allow	394	394	394	394	394	394	2,362	394
OTHER								
Procurement	500	0	0	0	0	0	500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13,250	18,823	18,823	18,823	18,823	18,823	107,365	19,185
TOTAL SAVINGS	13,519	18,823	18,823	18,823	18,823	18,823	107,634	19,185

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TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,057	0	0	0	0	0	3,057	
Civ Moving	2,737	0	0	0	0	0	2,737	
Info Tech	30	0	0	0	0	0	30	
Other	2,283	0	0	0	0	0	2,283	
MIL PERSONNEL								
Mil Moving	326	0	0	0	0	0	326	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	650	0	0	0	0	0	650	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	0	0	0	0	0	105	
TOTAL ONE-TIME	9,189	0	0	0	0	0	8,539	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	-875	-1,750	-1,750	-1,750	-1,750	-1,750	-9,625	-1,750
O&M								
Sustainment	-2,922	-2,922	-2,922	-2,922	-2,922	-2,922	-17,532	-3,348
Recap	-3,014	-3,014	-3,014	-3,014	-3,014	-3,014	-18,087	-2,951
BOS	-5	-5	-5	-5	-5	-5	-32	-5
Civ Salary	-4,800	-9,482	-9,482	-9,482	-9,482	-9,482	-52,213	-9,482
TRICARE	47	47	47	47	47	47	285	47
MIL PERSONNEL								
Mil Salary	-516	-1,031	-1,031	-1,031	-1,031	-1,031	-5,672	-1,031
House Allow	467	467	467	467	467	467	2,800	467
OTHER								
Procurement	-500	0	0	0	0	0	-500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12,118	-17,691	-17,691	-17,691	-17,691	-17,691	-100,576	-18,054
TOTAL NET COST	-2,929	-17,691	-17,691	-17,691	-17,691	-17,691	-91,386	-18,054

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SELFRIDGE, MI (26832)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	2,878	0	0	0	0	0	2,878
Civ Retire	179	0	0	0	0	0	179
CIV MOVING							
Per Diem	170	0	0	0	0	0	170
POV Miles	9	0	0	0	0	0	9
Home Purch	748	0	0	0	0	0	748
HHG	198	0	0	0	0	0	198
Misc	37	0	0	0	0	0	37
House Hunt	126	0	0	0	0	0	126
PPP	958	0	0	0	0	0	958
RITA	306	0	0	0	0	0	306
FREIGHT							
Packing	9	0	0	0	0	0	9
Freight	88	0	0	0	0	0	88
Vehicles	86	0	0	0	0	0	86
Unemployment	209	0	0	0	0	0	209
OTHER							
Info Tech	30	0	0	0	0	0	30
Prog Manage	1,280	0	0	0	0	0	1,280
Supt Contract	0	0	0	0	0	0	0
Mothball	794	0	0	0	0	0	794
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	56	0	0	0	0	0	56
POV Miles	29	0	0	0	0	0	29
HHG	343	0	0	0	0	0	343
Misc	113	0	0	0	0	0	113
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	0	0	0	0	0	105
TOTAL ONE-TIME	9,358	0	0	0	0	0	9,358

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SELFRIDGE, MI (26832)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	842	842	842	842	842	842	5,055	842
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	842	842	842	842	842	842	5,055	842
TOTAL COSTS	10,201	842	842	842	842	842	14,413	842
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	269	0	0	0	0	0	269	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	269	0	0	0	0	0	269	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	875	1,750	1,750	1,750	1,750	1,750	9,625	1,750
O&M								
Sustainment	2,922	2,922	2,922	2,922	2,922	2,922	17,532	3,348
Recap	3,014	3,014	3,014	3,014	3,014	3,014	18,087	2,951
BOS	229	229	229	229	229	229	1,374	229
Civ Salary	4,682	9,364	9,364	9,364	9,364	9,364	51,505	9,364
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	453	906	906	906	906	906	4,985	906
House Allow	394	394	394	394	394	394	2,362	394
OTHER								
Procurement	500	0	0	0	0	0	500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13,132	18,705	18,705	18,705	18,705	18,705	106,657	19,067
TOTAL SAVINGS	13,401	18,705	18,705	18,705	18,705	18,705	106,926	19,067

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SELFRIDGE, MI (26832)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	3,057	0	0	0	0	0	3,057	
Civ Moving	2,737	0	0	0	0	0	2,737	
Info Tech	30	0	0	0	0	0	30	
Other	2,283	0	0	0	0	0	2,283	
MIL PERSONNEL								
Mil Moving	326	0	0	0	0	0	326	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	0	0	0	0	0	105	
TOTAL ONE-TIME	9,089	0	0	0	0	0	9,089	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	-875	-1,750	-1,750	-1,750	-1,750	-1,750	-9,625	-1,750
O&M								
Sustainment	-2,922	-2,922	-2,922	-2,922	-2,922	-2,922	-17,532	-3,348
Recap	-3,014	-3,014	-3,014	-3,014	-3,014	-3,014	-18,087	-2,951
BOS	-229	-229	-229	-229	-229	-229	-1,374	-229
Civ Salary	-4,682	-9,364	-9,364	-9,364	-9,364	-9,364	-51,505	-9,364
TRICARE	842	842	842	842	842	842	5,055	842
MIL PERSONNEL								
Mil Salary	-516	-1,031	-1,031	-1,031	-1,031	-1,031	-5,672	-1,031
House Allow	-394	-394	-394	-394	-394	-394	-2,362	-394
OTHER								
Procurement	-500	0	0	0	0	0	-500	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12,289	-17,862	-17,862	-17,862	-17,862	-17,862	-101,602	-18,225
TOTAL NET COST	-3,200	-17,862	-17,862	-17,862	-17,862	-17,862	-92,513	-18,225

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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:59 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	204	204	204	204	204	204	1,222	204
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-775	-775	-775	-775	-775	-775	-4,653	-775
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	843	843	843	843	843	843	5,058	843
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	271	271	271	271	271	271	1,627	271
TOTAL COSTS	271	271	271	271	271	271	1,627	271
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	118	118	118	118	118	118	708	118
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	118	118	118	118	118	118	708	118
TOTAL SAVINGS	118	118	118	118	118	118	708	118

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:59 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	204	204	204	204	204	204	1,222	204
Civ Salary	-118	-118	-118	-118	-118	-118	-708	-118
TRICARE	-775	-775	-775	-775	-775	-775	-4,653	-775
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	843	843	843	843	843	843	5,058	843
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	153	153	153	153	153	153	919	153
TOTAL NET COST	153	153	153	153	153	153	919	153

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:34:00 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DETROIT, MI (26221)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	100	0	0	0	0	0	100

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:34:00 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DETROIT, MI (26221)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	20	20	20	20	20	20	120	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-19	-19	-19	-19	-19	-19	-117	-19
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	17	17	17	17	17	17	104	17
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	18	18	18	18	107	18
TOTAL COSTS	118	18	18	18	18	18	207	18
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:34:00 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DETROIT, MI (26221)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	100	0	0	0	0	0	100	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	20	20	20	20	20	20	120	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-19	-19	-19	-19	-19	-19	-117	-19
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	17	17	17	17	17	17	104	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	18	18	18	18	107	18
TOTAL NET COST	118	18	18	18	18	18	207	18

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	126	0	0	0	0	0	126
NET CHANGE-Mil	-126	0	0	0	0	0	-126
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	174	0	0	0	0	0	174
NET CHANGE-Civ	-174	0	0	0	0	0	-174
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	113	0	0	0	0	0	113
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	113	0	0	0	0	0	113
Jobs Gained-Civ	37	0	0	0	0	0	37
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	37	0	0	0	0	0	37
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	0	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	1	0	0	0	0	0	1
Jobs Gained-Civ	5	0	0	0	0	0	5
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	5	0	0	0	0	0	5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:51 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-007
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
SELFRIDGE, MI (26832)	Deactivates in FY 2006
BASE X (ARMY), US (xarmy)	Realignment
DETROIT, MI (26221)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
SELFRIDGE, MI (26832)	BASE X (ARMY), US (xarmy)	1,271 mi
SELFRIDGE, MI (26832)	DETROIT, MI (26221)	34 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SELFRIDGE, MI (26832) to ~~BASE X (ARMY), US (xarmy)~~

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	34	0	0	0	0	0
Enlisted Positions:	79	0	0	0	0	0
Civilian Positions:	37	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	16	0	0	0	0	0
Mil Light Vehic (tons):	24	0	0	0	0	0
Heavy/Spec Vehic (tons):	2	0	0	0	0	0

Transfers from SELFRIDGE, MI (26832) to ~~DETROIT MI (26221)~~

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

*156 move
 144 ELIMINATED*

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:51 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SELFRIDGE, MI (26832)

Total Officer Employees:	35	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	101	Total Sustainment (\$K/Year):	3,518
Total Student Employees:	0	Sustain Payroll (\$K/Year):	80
Total Civilian Employees:	174	BOS Non-Payroll (\$K/Year):	8,127
Accomp Mil not Receiving BAH:	60.0%	BOS Payroll (\$K/Year):	5,105
Officer Housing Units Avail:	55	Family Housing (\$K/Year):	1,750
Enlisted Housing Units Avail:	149	Installation PRV(\$K):	310,489
Starting Facilities (KSF):	1,764	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.184	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	5,532.00 102.00 23.22
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 5,283 6,827
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	297 9,807
Latitude:	42.600830	Retiree	0 1,987 10,669
Longitude:	-82.837220	Retiree65+	0 0 16,886

Name: BASE X (ARMY), US (xarmy)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,836	Total Sustainment (\$K/Year):	14,139
Total Student Employees:	1,189	Sustain Payroll (\$K/Year):	1,991
Total Civilian Employees:	1,841	BOS Non-Payroll (\$K/Year):	22,705
Accomp Mil not Receiving BAH:	14.0%	BOS Payroll (\$K/Year):	26,990
Officer Housing Units Avail:	7	Family Housing (\$K/Year):	889
Enlisted Housing Units Avail:	28	Installation PRV(\$K):	1,165,708
Starting Facilities (KSF):	6,388	Svc/Agcy Recap Rate (Years):	83
Officer BAH (\$/Month):	1,376	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	137	CostFactor	3,023.56 53.81 13.34
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	631 69,897 55,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	182 5,751
Latitude:	0.000000	Retiree	177 18,165 39,595
Longitude:	0.000000	Retiree65+	145 8,953 36,694

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:51 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SPF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DETROIT, MI (26221)

Total Officer Employees:	97	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	29	Total Sustainment (\$K/Year):	5,096
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,335
Total Civilian Employees:	3,430	BOS Non-Payroll (\$K/Year):	46,354
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	22,542
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	413,686
Starting Facilities(KSF):	1,724	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.184	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.500000	Retiree	0 0 0
Longitude:	-83.400000	Retiree65+	0 157 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	105	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	500	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn (KSF):			1,764	FH ShDn: 100.000%	

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:52 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:52 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-11	0	0	0	0	0
Civ Scenario Change:	-132	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	12	0	3	-3	0	0
Civ Prog nonBRAC Change:	12	0	-2	1	0	0
Stu Prog nonBRAC Change:	-25	12	0	-48	0	0
Prog FH Privatization:	30%	1%	0%	0%	0%	0%

Name: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-57	1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: SELFRIDGE, MI (26832)

FAC Description	UM	Quantity	FPG Sust CF
3141 Tank and Automotive RDT&E Facility	SF	21,800	2.70
3191 Miscellaneous Item and Equipment RDT&E Facil	SF	10,700	3.32

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:52 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Close United States Army Garrison-Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

FOOTNOTES FOR SCREEN THREE

Personnel movements account for non-BRAC programming actions occurring between the FY03 baseline and the out-years (FY05-FY11). In the event that planned programming actions add positions to an installation (results in a + error message), TABS adjusts the personnel movements on screen 3 to move these extra positions to BASEX. in the event that planned programming actions delete positions from an installation (results in a negative error message), TABS adjusts the personnel movements on screen 3 to move fewer positions (add the negative error quantity to the original movement quantity that produced the error message).

The six personnel shown here will be transferred to Detroit Arsenal.

FOOTNOTES FOR SCREEN FIVE

~~There is a one-time unique cost to enclave Bld # 350 of \$105K.~~

There is a one-time non-milcon environmental cost of \$550K for EBS + Disposal NEPA at USAG-M (Selfridge)

There is a one-time non-milcon environmental cost of \$100k at Detroit Arsenal for NEPA costs.

A procurement avoidance of \$500k in OMA funding can be achieved for FY05 by not relocating the ballfield to accommodate the new hotel

FOOTNOTES FOR SCREEN SIX

The personnel numbers are from the Stationable packages, which are based on ASIP.

FOOTNOTES FOR SCREEN SEVEN

Specific space requirements will have to be determined in a scenario specific data call.

Any unique space requirements will also have to be identified.

Personnel requirements were based on 138 personnel times an average of 150 sq. ft. per person.

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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:58 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
Selfridge\USA-0063v3 Close Selfridge.CBR
Option Pkg Name: Close Selfridge
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
SELFRIDGE	0	0	0
BASE X (ARMY)	0	0	0
DETROIT	0	0	0
-----	-----	-----	-----
Totals:	0	0	0

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:59 PM

Department : Army
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 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	-2,929,042	-2,888,877	-2,888,877
2007	-17,691,467	-16,973,608	-19,862,486
2008	-17,691,467	-16,511,292	-36,373,778
2009	-17,691,467	-16,061,568	-52,435,346
2010	-17,691,467	-15,624,093	-68,059,440
2011	-17,691,467	-15,198,535	-83,257,974
2012	-18,053,691	-15,087,273	-98,345,248
2013	-18,053,691	-14,676,336	-113,021,584
2014	-18,053,691	-14,276,591	-127,298,176
2015	-18,053,691	-13,887,735	-141,185,911
2016	-18,053,691	-13,509,470	-154,695,380
2017	-18,053,691	-13,141,508	-167,836,888
2018	-18,053,691	-12,783,568	-180,620,456
2019	-18,053,691	-12,435,377	-193,055,833
2020	-18,053,691	-12,096,670	-205,152,503
2021	-18,053,691	-11,767,189	-216,919,693
2022	-18,053,691	-11,446,682	-228,366,375
2023	-18,053,691	-11,134,905	-239,501,279
2024	-18,053,691	-10,831,619	-250,332,899
2025	-18,053,691	-10,536,595	-260,869,493

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TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,878,214	
Civilian Early Retirement	179,076	
Eliminated Military PCS	54,461	
Unemployment	209,197	
Total - Personnel		3,320,949
Overhead		
Program Management Cost	1,280,535	
Support Contract Termination	0	
Mothball / Shutdown	793,800	
Total - Overhead		2,074,335
Moving		
Civilian Moving	1,595,365	
Civilian PPP	958,392	
Military Moving	540,646	
Freight	183,440	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		3,307,844
Other		
HAP / RSE	0	
Environmental Mitigation Costs	650,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	105,000	
Total - Other		755,000
-----	-----	-----
Total One-Time Costs		9,458,128
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	268,669	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		268,669
-----	-----	-----
Total Net One-Time Costs		9,189,459

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:58 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SELFRIDGE, MI (26832)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,878,214	
Civilian Early Retirement	179,076	
Eliminated Military PCS	54,461	
Unemployment	209,197	
Total - Personnel		3,320,949
Overhead		
Program Management Cost	1,280,535	
Support Contract Termination	0	
Mothball / Shutdown	793,800	
Total - Overhead		2,074,335
Moving		
Civilian Moving	1,595,365	
Civilian PPP	958,392	
Military Moving	540,646	
Freight	183,440	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		3,307,844
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	105,000	
Total - Other		655,000
-----	-----	-----
Total One-Time Costs		9,358,128
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	268,669	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		268,669
-----	-----	-----
Total Net One-Time Costs		9,089,459

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:58 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4

Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:59 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DETROIT, MI (26221)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		100,000
-----	-----	-----
Total One-Time Costs		100,000
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		100,000

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:58 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-2,922	-2,922	-2,922	-2,922	-2,922	-2,922	-17,532	-3,348
Recap Change	-3,014	-3,014	-3,014	-3,014	-3,014	-3,014	-18,087	-2,951
BOS Change	-5	-5	-5	-5	-5	-5	-32	-5
Housing Change	-875	-1,750	-1,750	-1,750	-1,750	-1,750	-9,625	-1,750
TOTAL CHANGES	-6,817	-7,692	-7,692	-7,692	-7,692	-7,692	-45,275	-8,054

SELFRIDGE, MI (26832)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-2,922	-2,922	-2,922	-2,922	-2,922	-2,922	-17,532	-3,348
Recap Change	-3,014	-3,014	-3,014	-3,014	-3,014	-3,014	-18,087	-2,951
BOS Change	-229	-229	-229	-229	-229	-229	-1,374	-229
Housing Change	-875	-1,750	-1,750	-1,750	-1,750	-1,750	-9,625	-1,750
TOTAL CHANGES	-7,040	-7,915	-7,915	-7,915	-7,915	-7,915	-46,618	-8,278

BASE X (ARMY), US (xarmy)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	204	204	204	204	204	204	1,222	204
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	204	204	204	204	204	204	1,222	204

DETROIT, MI (26221)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	20	20	20	20	20	20	120	20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	20	20	20	20	20	20	120	20

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TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		9	0	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		132	0	0	0	0	0	132
Early Retirement	8.10%	11	0	0	0	0	0	11
Regular Retirement	1.67%	2	0	0	0	0	0	2
Civilian Turnover	9.16%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	8	0	0	0	0	0	8
Priority Placement#	39.97%	53	0	0	0	0	0	53
Civilians Available to Move		46	0	0	0	0	0	46
Civilians Moving		9	0	0	0	0	0	9
Civilian RIFs (the remainder)		37	0	0	0	0	0	37
CIVILIAN POSITIONS REALIGNING IN		42	0	0	0	0	0	42
Civilians Moving		42	0	0	0	0	0	42
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		14	0	0	0	0	0	14
TOTAL CIVILIAN RIFs		47	0	0	0	0	0	47
TOTAL CIVILIAN PRIORITY PLACEMENTS#		53	0	0	0	0	0	53
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SELFRIDGE, MI (26832)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		42	0	0	0	0	0	42
Early Retirement*	8.10%	3	0	0	0	0	0	3
Regular Retirement*	1.67%	1	0	0	0	0	0	1
Civilian Turnover*	9.16%	3	0	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	0	2
Civilians Moving (the remainder)		33	0	0	0	0	0	33
Civilian Positions Available		9	0	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		132	0	0	0	0	0	132
Early Retirement	8.10%	11	0	0	0	0	0	11
Regular Retirement	1.67%	2	0	0	0	0	0	2
Civilian Turnover	9.16%	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	8	0	0	0	0	0	8
Priority Placement#	39.97%	53	0	0	0	0	0	53
Civilians Available to Move		46	0	0	0	0	0	46
Civilians Moving		9	0	0	0	0	0	9
Civilian RIFs (the remainder)		37	0	0	0	0	0	37
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		14	0	0	0	0	0	14
TOTAL CIVILIAN RIFs		47	0	0	0	0	0	47
TOTAL CIVILIAN PRIORITY PLACEMENTS#		53	0	0	0	0	0	53
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (xarmy)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	37	0	0	0	0	0	37
Civilians Moving	37	0	0	0	0	0	37
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:58 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DETROIT, MI (26221)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		5	0	0	0	0	0	5
Civilians Moving		5	0	0	0	0	0	5
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:57 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0063v3 Close
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
651	2,966	1,189	5,445

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	2	0	0	0	0	0	2
Enlisted	11	0	3	-3	0	0	11
Students	-25	12	0	-48	0	0	-61
Civilians	-45	1	-2	1	0	0	-45
TOTAL	-57	13	1	-50	0	0	-93

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
653	2,977	1,128	5,400

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	35	0	0	0	0	0	35
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	156	0	0	0	0	0	156

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-11	0	0	0	0	0	-11
Civilians	-132	0	0	0	0	0	-132
TOTAL	-144	0	0	0	0	0	-144

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
652	2,966	1,128	5,268

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0
 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SELFRIDGE, MI (26832)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
35	101	0	174

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

BASE POPULATION (Prior to BRAC Action) FOR: SELFRIDGE, MI (26832)

Officers	Enlisted	Students	Civilians
36	100	0	174

PERSONNEL REALIGNMENTS:

To Base: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	37	0	0	0	0	0	37
TOTAL	150	0	0	0	0	0	150

To Base: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	6	0	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of SELFRIDGE, MI (26832)):

	2006	2007	2008	2009	2010	2011	Total
Officers	35	0	0	0	0	0	35
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	42	0	0	0	0	0	42
TOTAL	156	0	0	0	0	0	156

SCENARIO POSITION CHANGES FOR: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-11	0	0	0	0	0	-11
Civilians	-132	0	0	0	0	0	-132
TOTAL	-144	0	0	0	0	0	-144

BASE POPULATION (After BRAC Action) FOR: SELFRIDGE, MI (26832)

Officers	Enlisted	Students	Civilians
0	10	0	0

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:57 PM

Department : Army
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 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (xarmy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	2,836	1,189	1,841

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (ARMY), US (xarmy)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	12	0	3	-3	0	0	12
Students	-25	12	0	-48	0	0	-61
Civilians	12	0	-2	1	0	0	11
TOTAL	0	12	1	-50	0	0	-37

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (ARMY), US (xarmy)

Officers	Enlisted	Students	Civilians
520	2,848	1,128	1,852

PERSONNEL REALIGNMENTS:

From Base: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	37	0	0	0	0	0	37
TOTAL	150	0	0	0	0	0	150

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (xarmy)):

	2006	2007	2008	2009	2010	2011	Total
Officers	34	0	0	0	0	0	34
Enlisted	79	0	0	0	0	0	79
Students	0	0	0	0	0	0	0
Civilians	37	0	0	0	0	0	37
TOTAL	150	0	0	0	0	0	150

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (xarmy)

Officers	Enlisted	Students	Civilians
554	2,927	1,128	1,889

PERSONNEL SUMMARY FOR: DETROIT, MI (26221)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
97	29	0	3,430

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DETROIT, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-57	1	0	0	0	0	-56
TOTAL	-57	1	0	0	0	0	-56

BASE POPULATION (Prior to BRAC Action) FOR: DETROIT, MI (26221)

Officers	Enlisted	Students	Civilians
97	29	0	3,374

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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

Data As Of 04/22/2005 8:51:48 AM, Report Created 04/29/2005 4:33:57 PM

Department : Army
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 Selfridge\USA-0063v3 Close Selfridge.CBR
 Option Pkg Name: Close Selfridge
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: SELFRIDGE, MI (26832)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	6	0	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Into DETROIT, MI (26221)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	6	0	0	0	0	0	6

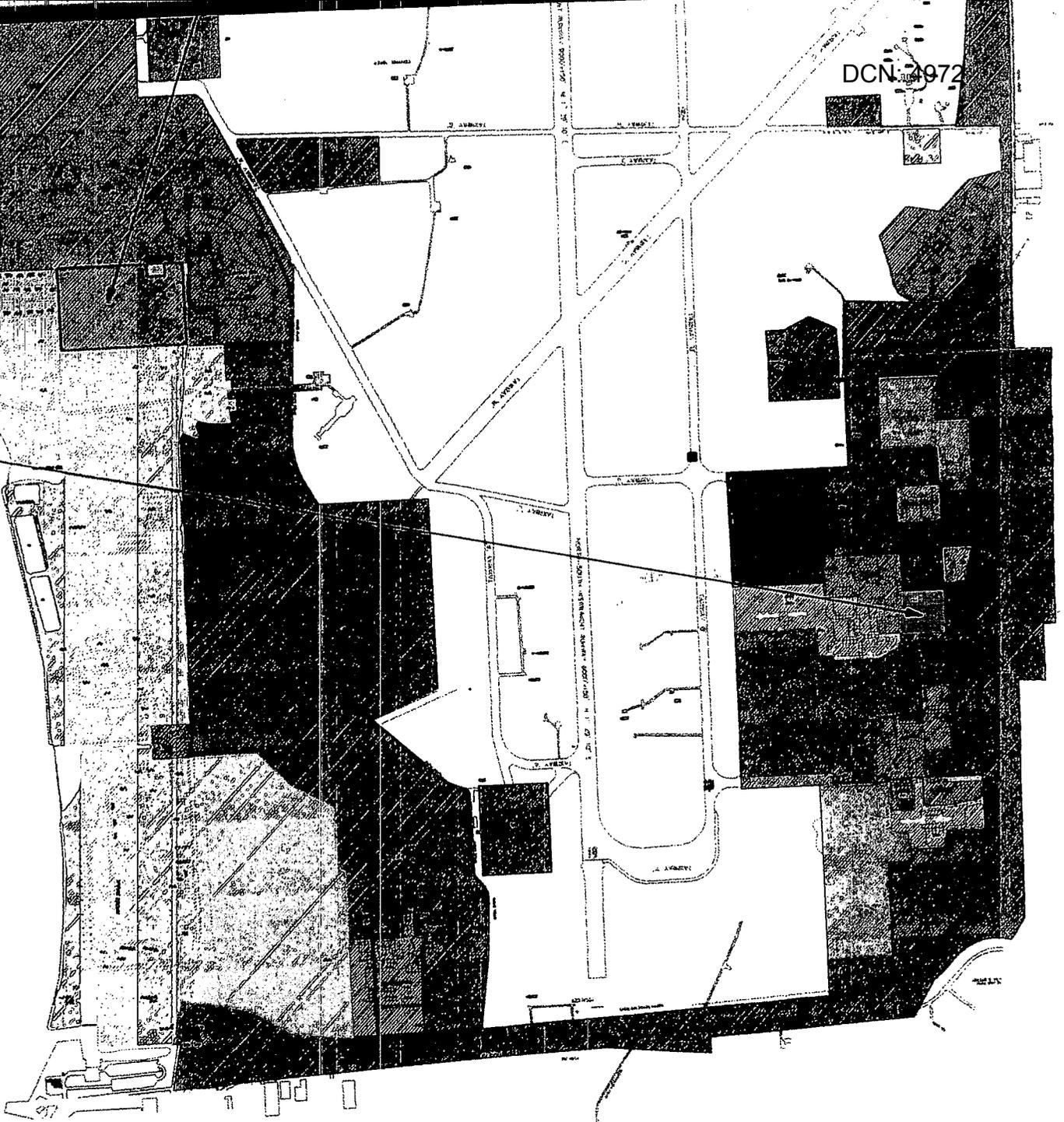
BASE POPULATION (After BRAC Action) FOR: DETROIT, MI (26221)

Officers	Enlisted	Students	Civilians
98	29	0	3,379

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AIRFIELD

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