

**DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 CLARK STREET, SUITE 600
ARLINGTON, VIRGINIA 22202
(703) 699-2950**

MEMORANDUM OF MEETING

DATE: June 2, 2005

TIME: 8:00 AM – 3:30PM

MEETING WITH: Naval Aviation Industrial Joint Cross Service Group (I-JSG), 2301 Gallows rd.

SUBJECT: Industrial group's proposal (IND 19)

PARTICIPANTS:

Stu Paul	Navy I-JCSG Rep	Pax:	301-757-3067
		Gallows:	703-560-2791
		Cell:	301-440-3313
Don Fathke	Navy I-JCSG Rep	Pax:	301-757-6772
		Gallows:	703-560-4723
		Cell:	240-925-3326

Mark VanGilst	USAF I-JCSG & Leader	Pentagon:	703-????
		Gallows:	703-560-7310

Mr Jay Berry	OSD Exec Sec for I-JCSG	Pentagon:	703-614-0948
		Gallows:	703-560-4317

Commission Staff:

Tom Pantelides, Senior Analyst

MEETING SUMMARY:

We had a general discussion of the concept used to evaluate capacity across all services and how IJSG decisions centered on the transformation of the Navy. The group looked at possibilities at 100% utilization and also at 150 % utilization. No activities were identified as being able to close at 100% capacity. The Navy Fleet Readiness Center (FRC) model used 150% capacity.

Library Routing Slip 2005 BRAC Commission Materials

Title of Item: Memorandum of Meeting

Installation or Community: I-JSG, 2301 Gallows rd.

Source: Meeting

Certified Material? yes no

Request Provided: Tom Pantelides Date Received: _____

The group did not review reorganization of workload to maximize efficiency if an activity/base was not going to be closed. I reviewed some data that listed capability of activities and discussed some of the data however I was told the data could not be released until it was cleaned up. Minutes of deliberations were not available to review.

I was given the FRC COBRA runs, on a disk, for review. We agreed to have follow-up visits after our planned trip to North Island. We also agreed that the group would review the graphics of the planned move discussed and provide missing information prior to our visit to North Island.

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MEMORANDUM OF MEETING

DATE: June 15, 2005

TIME: 9:00 AM – 12:00PM

MEETING WITH: Naval Aviation Industrial Joint Cross Service Group (I-JSG), 2301 Gallows rd.

SUBJECT: Industrial group's proposal (IND 19)

PARTICIPANTS:

Stu Paul Navy I-JCSG Rep Pax: 301-757-3067
Gallows: 703-560-2791
Cell: 301-440-3313

Don Fathke Navy I-JCSG Rep Pax: 301-757-6772
Gallows: 703-560-4723
Cell: 240-925-3326

Commission Staff:

Tom Pantelides, Senior Analyst

MEETING SUMMARY:

We continued our discussion of the concepts used to develop the Navy Fleet Readiness Center (FRC) proposal and discussed issues identified during our visits to Cherry Point and North Island Naval Air Depot's (NADEP).

Using the Naval Air (Attached) spider charts I pointed out that of the 587 positions identified as reductions at the North Island Depot, 71 positions are reductions in military and 97 positions are moves to other locations within the proposed west coast FRC network. The 255 Full Time Equivalent (FTE) that are shown as reductions are actually a movement of FTE's to other FRC sites. The estimated savings are based on the assumption that the FTE's moved will in fact be eliminated due to efficiencies of the consolidation.

We also discussed the validity of the projected cost savings given that not all of the positions are filled, therefore the cost associated with eliminating a person needs to be re-estimated. In the case of Cherry Point, no one should be in fear of losing their job because the number of positions not manned. Mr. Stu Paul agreed that costs would be somewhat reduced.

We agreed that if the assumptions hold workload standards need to be revised which would further reduce current personnel requirements. Additionally, we agreed that standards may not have kept pace with improvements made because both Depots are operating effectively, in a war time tempo, without all of the required personnel on board.

I explained my reluctance to accept the military construction as a result of the planned reorganization. For example, I described the consolidation proposed at Naval Air Station Yuma of the Marine Air Logistic Support (MALS) 13 and a Naval Air Depot, North Island detachment into an FRC site. The FRC proposal projects a need for \$11.8 million dollar in additional facilities to house the new FRC. Both Officials agreed that the current facilities used by MALS 13 and the detachment should accommodate the proposed consolidation in Yuma. Mr. Don Fathke and his staff estimated reviewed all of the proposed military construction in the proposal and estimated the following:

- Naval Air Station Whidbey Island Proposal of \$33,956,000 should be about \$16,978,000 or a reduction of \$16,978,000
- Marine Corps Base Camp Lejeune Proposal of \$21,642,000 should be about \$4,642,000 or a reduction of \$17,000,000
- Marine Corps Base Camp Pendleton Proposal of \$16,885,000 should be about \$0 or a reduction of \$16,885,000
- Marine Corps Air Station Miramar Proposal of \$1,550,000 should be about \$0 or a reduction \$1,550,000
- Marine Corps Air Station Yuma Proposal of \$11,870,000 should be about \$61,920 or a reduction of \$11,808,080

Totals Proposal \$85,903,000 should be about \$21,681,920 or a reduction of \$64,221,080

Mr. Paul said the original estimates from the installations were accepted without review as need given the nature of the FRC consolidation which consolidated component parts rather than depot functions. Mr. Paul noted that some costs associated with the component aspect of the consolidation should be considered and agreed to provide those estimates. The above estimates need to be verified though the COBRA model.

We agreed to have follow-up visits after I have had a chance to review the COBRA data.

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MEMORANDUM OF MEETING

DATE: May 24, 2005

TIME: 2:45 PM

MEETING WITH:

Col (USMC) John D. Gumbel, Commanding Officer, Naval Air Depot Cherry Point, Phone: (252) 464-7000/7001, E-Mail: john.gumbel@navy.mil

Ms. Mary Beth Fennell, Industrial Business Operations Head, Phone: (252) 464-7049/7703, E-Mail: mary.fennell@navy.mil

Col (USMC) D. Lee Buland, Acting Commander, Marine Corps, Air Bases, Eastern Area, MCAS Cherry Point, Phone: 466-2847/2848, E-Mail: bullanddl@cherrypoint.usmc.mil

Capt. (USN) Richard "Dick J. Fletcher, Commanding Officer, Naval Hospital, Marine Corps Air Station, Cherry Point, Phone: (252) 466-0337/0336, E-Mail: rjfletcher@nhcp.med.navy.mil

Capt. (USN) Stephen E. Mandia, Executive Officer, Naval Hospital, Marine Corps Air Station, Cherry Point, Phone: (252) 466-0541/0336, E-Mail: semandia@nhcp.med.navy.mil

Mr. Joe Reilly, Facilities Development Officer, MCAS Cherry Point, Phone (252) 466-4763, E-Mail: joe.reilly@usmc.mil

CDR (USN) Joseph T. Sermarini, Commander, Defense Distribution Center, MCAS Cherry Point, Phone: (252) 466-5251/2226, E-Mail: joseph.sermarini@dla.mil

CDR (USN) Michael "Mike" Ropiak, Supply Officer, FISC Jacksonville, NADEP CP Annex, Phone: (252) 464-5180/7720, E-Mail: michael.ropiak@navy.mil

SUBJECT: Initial introduction/orientation of BRAC staff visit

PARTICIPANTS:

Thomas A. Pantelides *

Colleen Turner

MEETING SUMMARY:

We summarized our objectives and listed the DOD BRAC proposals that affect Marine Corps Air Station, Cherry Point. (See attachment for summarization of actions proposed). Officials noted that they had no information dealing with the Defense Distribution Depot, Cherry Point Supply, Storage and Distribution functions and associated inventories, (BRAC proposal S&S-13) nor Fleet Readiness Center East, Marine Corps Air Stations Cherry Point (BRAC proposal DON 21).

We agreed to meet in the morning to discuss proposals for Industrial 19 and on Thursday to discuss Medical 12 .

* Denotes individual responsible for completing the memorandum