



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0838-F16
BSAT/DMW
13 June 1995

Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

At your request, we have prepared a revised COBRA analysis on our proposed BRAC-95 East Coast Air Station redirect to determine the effect of a reduction in MILCON cost avoidances at Cherry Point. During BRAC-93, DON identified 12 active duty squadrons and an FRS as moving to Cherry Point. Subsequently, during the budget process, this requirement was reduced to 10 active duty squadrons and an FRS (based on the current force structure requirements). We then counted these budgeted construction requirements as a cost avoidance in our BRAC-95 redirect. Since these budgeted requirements reflect the FY 2001 force structure, this was the appropriate amount to use in our BRAC-95 analysis. However, to answer your question regarding what the impact would be if MILCON requirements at Cherry Point were reduced to 8 active duty squadrons plus an FRS, we are providing a COBRA analysis which shows this reduction.

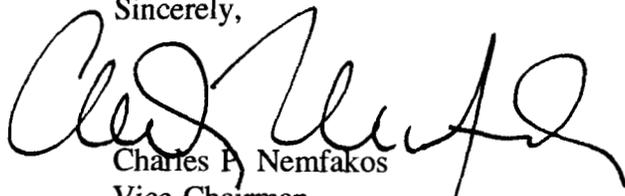
In this scenario, we have reduced Northern Quadrant requirements for hangars, parking aprons, paving and site improvements, and reductions in BEQs and Family Housing. Our estimates continues to include rehabilitation of existing hangars for 3 squadron modules. All told, these modifications reduce MILCON cost avoidances at Cherry Point by \$31 million (approximately 10% of the total MILCON cost avoidances at Cherry Point).

This requested reduction in MILCON cost avoidances at Cherry Point does not materially affect the return on investment for our recommendation, which is immediate. This revised COBRA run also still results in a 20 year net present value of savings of over \$400 million. A copy of the COBRA output reports and electronic copy of the COBRA data file is attached to this letter.

In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, and in consideration of the comments noted above, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust the information provided satisfactorily addresses your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles P. Nemfakos', written in a cursive style.

Charles P. Nemfakos
Vice Chairman
Base Structure Evaluation Committee

Attachments

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 2001
 ROI Year : Immediate

NPV in 2015(\$K): -407,427
 1-Time Cost(\$K): 66,606

| | Constant Dollars | | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--------------|------------------|----------------|----------------|---------------|---------------|----------------|-----------------|----------------|
| | 1996 | 1997 | | | | | | |
| MilCon | -186,970 | -56,540 | -25,420 | 9,280 | 9,280 | 0 | -250,368 | 0 |
| Person | 0 | -6,301 | -14,019 | -14,019 | -14,019 | -14,199 | -62,558 | -14,432 |
| Overhd | 172 | -797 | 2,460 | 2,704 | 2,948 | 2,930 | 10,419 | 2,928 |
| Moving | 0 | 1,872 | 0 | 0 | 0 | 29 | 1,901 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 1,650 | 209 | 70 | 1,017 | 0 | -5,954 | -3,008 | 0 |
| TOTAL | -185,147 | -61,557 | -36,908 | -1,017 | -1,790 | -17,194 | -303,615 | -11,503 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|----------|------------|----------|----------|----------|-----------|------------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Enl | 0 | 70 | 0 | 0 | 0 | 6 | 76 |
| Civ | 0 | 216 | 0 | 0 | 0 | 4 | 220 |
| TOT | 0 | 295 | 0 | 0 | 0 | 10 | 305 |

| | | | | | | | |
|----------------------------|----------|----------|----------|----------|----------|----------|----------|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 |

Summary:

 Commission-requested alternative to DON East Coast Air Station Redirect
 Reduces MILCON requirements at Cherry Point

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Costs (\$K) | Constant Dollars | | | | | | Total | Beyond |
|--------------|------------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 23,572 | 9,280 | 9,280 | 9,280 | 9,280 | 0 | 60,694 | 0 |
| Person | 0 | 722 | 0 | 0 | 0 | 31 | 753 | 0 |
| Overhd | 172 | 1,309 | 4,566 | 4,810 | 5,054 | 5,036 | 20,948 | 5,034 |
| Moving | 0 | 1,872 | 0 | 0 | 0 | 29 | 1,901 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 1,650 | 209 | 70 | 1,017 | 0 | 0 | 2,946 | 0 |
| TOTAL | 25,394 | 13,392 | 13,916 | 15,107 | 14,335 | 5,096 | 87,242 | 5,034 |

| Savings (\$K) | Constant Dollars | | | | | | Total | Beyond |
|---------------|------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 210,542 | 65,820 | 34,700 | 0 | 0 | 0 | 311,062 | 0 |
| Person | 0 | 7,023 | 14,019 | 14,019 | 14,019 | 14,230 | 63,311 | 14,432 |
| Overhd | 0 | 2,106 | 2,106 | 2,106 | 2,106 | 2,106 | 10,529 | 2,106 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 5,954 | 5,954 | 0 |
| TOTAL | 210,542 | 74,949 | 50,825 | 16,125 | 16,125 | 22,290 | 390,857 | 16,537 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-------------|--------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 60,693,602 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 60,693,602 |
| Personnel | | |
| Civilian RIF | 436,096 | |
| Civilian Early Retirement | 100,637 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 147,371 | |
| Unemployment | 68,904 | |
| Total - Personnel | | 753,008 |
| Overhead | | |
| Program Planning Support | 313,180 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 313,180 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 1,900,800 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,900,800 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 1,300,000 | |
| One-Time Unique Costs | 1,646,000 | |
| Total - Other | | 2,946,000 |
| ----- | | |
| Total One-Time Costs | | 66,606,591 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 279,362,000 | |
| Family Housing Cost Avoidances | 31,700,000 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 5,954,000 | |
| ----- | | |
| Total One-Time Savings | | 317,016,000 |
| ----- | | |
| Total Net One-Time Costs | | -250,409,409 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 28,370,545 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 28,370,545 |
| Personnel | | |
| Civilian RIF | 19,822 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 8,418 | |
| Unemployment | 3,132 | |
| Total - Personnel | | 31,372 |
| Overhead | | |
| Program Planning Support | 24,807 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 24,807 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 28,800 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 28,800 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 1,100,000 | |
| One-Time Unique Costs | 100,000 | |
| Total - Other | | 1,200,000 |
| ----- | | |
| Total One-Time Costs | | 29,655,524 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 10,220,000 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 5,954,000 | |
| ----- | | |
| Total One-Time Savings | | 16,174,000 |
| ----- | | |
| Total Net One-Time Costs | | 13,481,524 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 32,323,058 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 32,323,058 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 150,000 | |
| One-Time Unique Costs | 1,199,000 | |
| Total - Other | | 1,349,000 |
| ----- | | |
| Total One-Time Costs | | 33,672,058 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 33,672,058 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS BEAUFORT, SC
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|---------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 50,000 | |
| One-Time Unique Costs | 347,000 | |
| Total - Other | | 397,000 |
| Total One-Time Costs | | 397,000 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 397,000 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-------------|--------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 416,273 | |
| Civilian Early Retirement | 100,637 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 138,953 | |
| Unemployment | 65,772 | |
| Total - Personnel | | 721,635 |
| Overhead | | |
| Program Planning Support | 288,373 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 288,373 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 1,872,000 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,872,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 2,882,009 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 269,142,000 | |
| Family Housing Cost Avoidances | 31,700,000 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | ----- | ----- |
| Total One-Time Savings | | 300,842,000 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | -297,959,991 |

Department : NAVY
Option Package : EAST COAST AIR
Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|-------------------|-----------------|-------------|---------------|---------------|---------------|
| NAS OCEANA | 28,370 | 0 | 0 | -10,220 | 18,150 |
| NAS JACKSONVILLE | 32,323 | 0 | 0 | 0 | 32,323 |
| MCAS BEAUFORT | 0 | 0 | 0 | 0 | 0 |
| MCAS CHERRY POINT | 0 | 0 | 0 | -300,842 | -300,842 |
| Totals: | 60,694 | 0 | 0 | -311,062 | -250,368 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS OCEANA, VA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| AIR MAINTENANCE | AIROP | 0 | 0 | 57,717 | 10,592 | 10,592 |
| SIMULATOR | SCHLB | 0 | 0 | 83,308 | 13,534 | 13,534 |
| NAMTRA | SCHLB | 0 | 0 | 26,131 | 4,245 | 4,245 |
| Total Construction Cost: | | | | | | 28,370 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 10,220 |
| TOTAL: | | | | | | 18,150 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|--|-----------------|----------------|----------------|---------------|--------------|----------------|
| Engine Maint Shop S-3 ENG | MAINT | 0 | 0 | 10,000 | 1,518 | 1,518 |
| Admin | ADMIN | 0 | 0 | 8,000 | 1,464 | 1,464 |
| VS Wing & Tactical Support Ctr BEQ | BACHQ | 0 | 0 | 179,500 | 25,639 | 25,639 |
| 458 E1-E4 104 E5-E6 Personnel Support | RECFC | 0 | 0 | 1,400 | 250 | 250 |
| Supply\Storage | STORA | 0 | 0 | 23,600 | 3,301 | 3,301 |
| Horizontal | HORIZ | 0 | 0 | 200 | 18 | 18 |
| Hangar Space Mod | AIROP | 650 | 88 | 0 | 0 | 88 |
| Electronic Shop Mod | MAINT | 400 | 45 | 0 | 0 | 45 |

 Total Construction Cost: 32,323
 + Info Management Account: 0
 + Land Purchases: 0
 - Construction Cost Avoid: 0

TOTAL: 32,323

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
Option Package : EAST COAST AIR
Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: MCAS CHERRY POINT, NC

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|--------------|-----------------|----------------|----------------------------|---------------|--------------|----------------|
| ----- | | | | | | |
| | | | Total Construction Cost: | | | 0 |
| | | | + Info Management Account: | | | 0 |
| | | | + Land Purchases: | | | 0 |
| | | | - Construction Cost Avoid: | | 300,842 | |
| ----- | | | | | | |
| | | | TOTAL: | | | -300,842 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS OCEANA, VA

| BASE POPULATION (FY 1996): | | | |
|----------------------------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 880 | 6,569 | 198 | 454 |

| FORCE STRUCTURE CHANGES: | | | | | | | |
|--------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | -77 | 0 | 0 | 0 | 0 | 0 | -77 |
| Enlisted | -610 | 0 | 0 | 0 | 0 | 0 | -610 |
| Students | -91 | 0 | 0 | 0 | 0 | 0 | -91 |
| Civilians | -40 | 0 | 0 | 0 | 0 | 0 | -40 |
| TOTAL | -818 | 0 | 0 | 0 | 0 | 0 | -818 |

| BASE POPULATION (Prior to BRAC Action): | | | |
|---|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 803 | 5,959 | 107 | 414 |

| SCENARIO POSITION CHANGES: | | | | | | | |
|----------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -6 | -6 |
| Civilians | 0 | 0 | 0 | 0 | 0 | -4 | -4 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | -10 | -10 |

| BASE POPULATION (After BRAC Action): | | | |
|--------------------------------------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 803 | 5,953 | 107 | 410 |

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

| BASE POPULATION (FY 1996, Prior to BRAC Action): | | | |
|--|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 1,163 | 5,675 | 696 | 2,192 |

| BASE POPULATION (After BRAC Action): | | | |
|--------------------------------------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 1,163 | 5,675 | 696 | 2,192 |

PERSONNEL SUMMARY FOR: MCAS BEAUFORT, SC

| BASE POPULATION (FY 1996): | | | |
|----------------------------|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 357 | 3,011 | 0 | 390 |

| FORCE STRUCTURE CHANGES: | | | | | | | |
|--------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | -6 | 0 | 0 | 0 | 0 | 0 | -6 |
| Enlisted | -70 | 0 | 0 | 0 | 0 | 0 | -70 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -76 | 0 | 0 | 0 | 0 | 0 | -76 |

| BASE POPULATION (Prior to BRAC Action): | | | |
|---|----------|----------|-----------|
| Officers | Enlisted | Students | Civilians |
| 351 | 2,941 | 0 | 390 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|--------------|----------------|------------|--------------|
| ----- 351 | ----- 2,941 | ----- 0 | ----- 390 |

PERSONNEL SUMMARY FOR: MCAS CHERRY POINT, NC

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------------|----------------|------------|----------------|
| ----- 1,134 | ----- 9,119 | ----- 0 | ----- 4,609 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 21 | 0 | 0 | 0 | 0 | 0 | 21 |
| Enlisted | 210 | 0 | 0 | 0 | 0 | 0 | 210 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 22 | 0 | 0 | 0 | 0 | 0 | 22 |
| TOTAL | 253 | 0 | 0 | 0 | 0 | 0 | 253 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------------|----------------|------------|----------------|
| ----- 1,155 | ----- 9,329 | ----- 0 | ----- 4,631 |

SCENARIO POSITION CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -9 | 0 | 0 | 0 | 0 | -9 |
| Enlisted | 0 | -70 | 0 | 0 | 0 | 0 | -70 |
| Civilians | 0 | -216 | 0 | 0 | 0 | 0 | -216 |
| TOTAL | 0 | -295 | 0 | 0 | 0 | 0 | -295 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------------|----------------|------------|----------------|
| ----- 1,146 | ----- 9,259 | ----- 0 | ----- 4,415 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 216 | 0 | 0 | 0 | 4 | 220 |
| Early Retirement | 10.00% | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| Regular Retirement | 5.00% | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Civilian Turnover | 15.00% | 0 | 32 | 0 | 0 | 0 | 1 | 33 |
| Civs Not Moving (RIFs)*+ | | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| Priority Placement# | 60.00% | 0 | 130 | 0 | 0 | 0 | 2 | 132 |
| Civilians Available to Move | | 0 | 8 | 0 | 0 | 0 | 1 | 9 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 8 | 0 | 0 | 0 | 1 | 9 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| TOTAL CIVILIAN RIFS | | 0 | 21 | 0 | 0 | 0 | 1 | 22 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 130 | 0 | 0 | 0 | 2 | 132 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS OCEANA, VA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS JACKSONVILLE, FL | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS BEAUFORT, SC | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS CHERRY POINT, NC | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 216 | 0 | 0 | 0 | 0 | 216 |
| Regular Retirement | 5.00% | 0 | 11 | 0 | 0 | 0 | 0 | 11 |
| Civilian Turnover | 15.00% | 0 | 32 | 0 | 0 | 0 | 0 | 32 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| Priority Placement# | 60.00% | 0 | 130 | 0 | 0 | 0 | 0 | 130 |
| Civilians Available to Move | | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| TOTAL CIVILIAN RIFs | | 0 | 21 | 0 | 0 | 0 | 0 | 21 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 130 | 0 | 0 | 0 | 0 | 130 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 23,572 | 9,280 | 9,280 | 9,280 | 9,280 | 0 | 60,694 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 416 | 0 | 0 | 0 | 20 | 436 |
| Civ Retire | 0 | 101 | 0 | 0 | 0 | 0 | 101 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 1,872 | 0 | 0 | 0 | 29 | 1,901 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 66 | 0 | 0 | 0 | 3 | 69 |
| OTHER | | | | | | | |
| Program Plan | 172 | 129 | 4 | 3 | 2 | 2 | 313 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 139 | 0 | 0 | 0 | 8 | 147 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1,250 | 50 | 0 | 0 | 0 | 0 | 1,300 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 400 | 159 | 70 | 1,017 | 0 | 0 | 1,646 |
| TOTAL ONE-TIME | 25,394 | 12,212 | 9,355 | 10,300 | 9,283 | 62 | 66,606 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------------|-------------|------------|------------|------------|------------|------------|-------------|------------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 982 | 1,227 | 1,472 | 1,472 | 5,153 | 1,472 |
| BOS | 0 | 0 | 0 | 0 | 0 | -18 | -18 | -18 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 1,180 | 3,580 | 3,580 | 3,580 | 3,580 | 15,500 | 3,580 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 1,180 | 4,562 | 4,807 | 5,052 | 5,034 | 20,635 | 5,034 |
| TOTAL COST | 25,394 | 13,392 | 13,916 | 15,107 | 14,335 | 5,096 | 87,242 | 5,034 |
| ONE-TIME SAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 210,542 | 65,820 | 3,000 | 0 | 0 | 0 | 279,362 | |
| Fam Housing | 0 | 0 | 31,700 | 0 | 0 | 0 | 31,700 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 5,954 | 5,954 | |
| TOTAL ONE-TIME | 210,542 | 65,820 | 34,700 | 0 | 0 | 5,954 | 317,016 | |
| RECURRINGSAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 142 | 142 | 142 | 142 | 142 | 709 | 142 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 5,489 | 10,979 | 10,979 | 10,979 | 11,080 | 49,505 | 11,182 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 345 | 691 | 691 | 691 | 691 | 3,110 | 691 |
| Enl Salary | 0 | 1,161 | 2,322 | 2,322 | 2,322 | 2,422 | 10,551 | 2,521 |
| House Allow | 0 | 27 | 27 | 27 | 27 | 37 | 146 | 37 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 9,820 | 1,964 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 9,129 | 16,125 | 16,125 | 16,125 | 16,336 | 73,841 | 16,537 |
| TOTAL SAVINGS | 210,542 | 74,949 | 50,825 | 16,125 | 16,125 | 22,290 | 390,857 | 16,537 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------|----------|---------|---------|---------|---------|---------|----------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | -186,970 | -56,540 | 6,280 | 9,280 | 9,280 | 0 | -218,668 | |
| Fam Housing | 0 | 0 | -31,700 | 0 | 0 | 0 | -31,700 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 517 | 0 | 0 | 0 | 20 | 537 | |
| Civ Moving | 0 | 1,872 | 0 | 0 | 0 | 29 | 1,901 | |
| Other | 172 | 195 | 4 | 3 | 2 | 5 | 382 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 139 | 0 | 0 | 0 | 8 | 147 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 1,250 | 50 | 0 | 0 | 0 | 0 | 1,300 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 400 | 159 | 70 | 1,017 | 0 | -5,954 | -4,308 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | -185,147 | -53,608 | -25,345 | 10,300 | 9,283 | 62 | -244,455 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 982 | 1,227 | 1,472 | 1,472 | 5,153 | 1,472 |
| BOS | 0 | -142 | -142 | -142 | -142 | -160 | -727 | -160 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -5,489 | -10,979 | -10,979 | -10,979 | -11,080 | -49,505 | -11,182 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -1,507 | -3,013 | -3,013 | -3,013 | -3,113 | -13,660 | -3,212 |
| House Allow | 0 | -27 | -27 | -27 | -27 | -37 | -146 | -37 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | -784 | 1,616 | 1,616 | 1,616 | 1,616 | 5,680 | 1,616 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -7,949 | -11,563 | -11,318 | -11,073 | -11,302 | -53,205 | -11,503 |
| TOTAL NET COST | -185,147 | -61,557 | -36,908 | -1,017 | -1,790 | -17,194 | -303,615 | -11,503 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/15
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Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|--------|-------|-------|-------|-------|-------|--------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 11,018 | 4,338 | 4,338 | 4,338 | 4,338 | 0 | 28,370 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 20 | 20 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 29 | 29 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| OTHER | | | | | | | |
| Program Plan | 7 | 6 | 4 | 3 | 2 | 2 | 25 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 1,100 | 0 | 0 | 0 | 0 | 0 | 1,100 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| TOTAL ONE-TIME | 12,226 | 4,344 | 4,342 | 4,341 | 4,340 | 62 | 29,655 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|--------|-------|-------|-------|-------|-------|--------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 350 | 438 | 525 | 525 | 1,838 | 525 |
| BOS | 0 | 0 | 0 | 0 | 0 | -18 | -18 | -18 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 | 5,900 | 1,180 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 1,180 | 1,530 | 1,618 | 1,705 | 1,687 | 7,720 | 1,687 |
| TOTAL COSTS | 12,226 | 5,524 | 5,872 | 5,959 | 6,045 | 1,749 | 37,376 | 1,687 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 10,220 | 0 | 0 | 0 | 0 | 0 | 10,220 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 5,954 | 5,954 | |
| TOTAL ONE-TIME | 10,220 | 0 | 0 | 0 | 0 | 5,954 | 16,174 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 102 | 102 | 203 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 99 | 99 | 199 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 10 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 9,820 | 1,964 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 1,964 | 1,964 | 1,964 | 1,964 | 2,175 | 10,031 | 2,376 |
| TOTAL SAVINGS | 10,220 | 1,964 | 1,964 | 1,964 | 1,964 | 8,129 | 26,205 | 2,376 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS OCEANA, VA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|-------|-------|-------|-------|-------|--------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 798 | 4,338 | 4,338 | 4,338 | 4,338 | 0 | 18,150 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 20 | 20 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 29 | 29 | |
| Other | 7 | 6 | 4 | 3 | 2 | 5 | 28 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 8 | 8 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 1,100 | 0 | 0 | 0 | 0 | 0 | 1,100 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 100 | 0 | 0 | 0 | 0 | -5,954 | -5,854 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 2,006 | 4,344 | 4,342 | 4,341 | 4,340 | -5,892 | 13,481 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 350 | 438 | 525 | 525 | 1,838 | 525 |
| BOS | 0 | 0 | 0 | 0 | 0 | -18 | -18 | -18 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | -102 | -102 | -203 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | -99 | -99 | -199 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -10 | -10 | -10 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | -784 | -784 | -784 | -784 | -784 | -3,920 | -784 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -784 | -434 | -346 | -259 | -488 | -2,311 | -689 |
| TOTAL NET COST | 2,006 | 3,560 | 3,908 | 3,995 | 4,081 | -6,380 | 11,171 | -689 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------|--------|-------|-------|-------|-------|------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 12,554 | 4,942 | 4,942 | 4,942 | 4,942 | 0 | 32,323 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 150 | 0 | 0 | 0 | 0 | 0 | 150 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 300 | 59 | 0 | 840 | 0 | 0 | 1,199 |
| TOTAL ONE-TIME | 13,004 | 5,001 | 4,942 | 5,782 | 4,942 | 0 | 33,672 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS JACKSONVILLE, FL

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------|--------|-------|-------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 12,554 | 4,942 | 4,942 | 4,942 | 4,942 | 0 | 32,323 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 150 | 0 | 0 | 0 | 0 | 0 | 150 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 300 | 59 | 0 | 840 | 0 | 0 | 1,199 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 13,004 | 5,001 | 4,942 | 5,782 | 4,942 | 0 | 33,672 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 632 | 789 | 947 | 947 | 3,315 | 947 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 2,400 | 2,400 | 2,400 | 2,400 | 9,600 | 2,400 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 3,032 | 3,189 | 3,347 | 3,347 | 12,915 | 3,347 |
| TOTAL NET COST | 13,004 | 5,001 | 7,974 | 8,972 | 8,289 | 3,347 | 46,587 | 3,347 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS BEAUFORT, SC | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 50 | 0 | 0 | 0 | 0 | 50 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 100 | 70 | 177 | 0 | 0 | 347 |
| TOTAL ONE-TIME | 0 | 150 | 70 | 177 | 0 | 0 | 397 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS BEAUFORT, SC

| ONE-TIME NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|--------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 50 | 0 | 0 | 0 | 0 | 50 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 100 | 70 | 177 | 0 | 0 | 347 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 150 | 70 | 177 | 0 | 0 | 397 | |
| RECURRING NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 150 | 70 | 177 | 0 | 0 | 397 | 0 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|------|-------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 416 | 0 | 0 | 0 | 0 | 416 |
| Civ Retire | 0 | 101 | 0 | 0 | 0 | 0 | 101 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 1,872 | 0 | 0 | 0 | 0 | 1,872 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 66 | 0 | 0 | 0 | 0 | 66 |
| OTHER | | | | | | | |
| Program Plan | 165 | 123 | 0 | 0 | 0 | 0 | 288 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 139 | 0 | 0 | 0 | 0 | 139 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 165 | 2,717 | 0 | 0 | 0 | 0 | 2,882 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: MCAS CHERRY POINT, NC

| RECURRING COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL COSTS 165 2,717 0 0 0 0 2,882 0

| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|---------|--------|--------|------|------|------|---------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 200,322 | 65,820 | 3,000 | 0 | 0 | 0 | 269,142 | |
| Fam Housing | 0 | 0 | 31,700 | 0 | 0 | 0 | 31,700 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 200,322 | 65,820 | 34,700 | 0 | 0 | 0 | 300,842 | |

| RECURRING SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|-------|--------|--------|--------|--------|--------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 142 | 142 | 142 | 142 | 142 | 709 | 142 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 5,489 | 10,979 | 10,979 | 10,979 | 10,979 | 49,404 | 10,979 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 345 | 691 | 691 | 691 | 691 | 3,110 | 691 |
| Enl Salary | 0 | 1,161 | 2,322 | 2,322 | 2,322 | 2,322 | 10,451 | 2,322 |
| House Allow | 0 | 27 | 27 | 27 | 27 | 27 | 136 | 27 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 7,165 | 14,161 | 14,161 | 14,161 | 14,161 | 63,809 | 14,161 |

TOTAL SAVINGS 200,322 72,985 48,861 14,161 14,161 14,161 364,651 14,161

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/15
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: MCAS CHERRY POINT, NC | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------------------|----------|---------|---------|---------|---------|---------|----------|---------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | -200,322 | -65,820 | -3,000 | 0 | 0 | 0 | -269,142 | |
| Fam Housing | 0 | 0 | -31,700 | 0 | 0 | 0 | -31,700 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 517 | 0 | 0 | 0 | 0 | 517 | |
| Civ Moving | 0 | 1,872 | 0 | 0 | 0 | 0 | 1,872 | |
| Other | 165 | 189 | 0 | 0 | 0 | 0 | 354 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 139 | 0 | 0 | 0 | 0 | 139 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | -200,157 | -63,103 | -34,700 | 0 | 0 | 0 | -297,960 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | -142 | -142 | -142 | -142 | -142 | -709 | -142 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -5,489 | -10,979 | -10,979 | -10,979 | -10,979 | -49,404 | -10,979 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -1,507 | -3,013 | -3,013 | -3,013 | -3,013 | -13,561 | -3,013 |
| House Allow | 0 | -27 | -27 | -27 | -27 | -27 | -136 | -27 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | -7,165 | -14,161 | -14,161 | -14,161 | -14,161 | -63,809 | -14,161 |
| TOTAL NET COST | -200,157 | -70,268 | -48,861 | -14,161 | -14,161 | -14,161 | -361,769 | -14,161 |

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 15:33 06/13/1995, Report Created 10:03 06/14/1995

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|-----------------------|-------------|
| Base Name | Strategy: |
| ----- | ----- |
| NAS OCEANA, VA | Realignment |
| NAS JACKSONVILLE, FL | Realignment |
| MCAS BEAUFORT, SC | Realignment |
| MCAS CHERRY POINT, NC | Realignment |

Summary:

 Commission-requested alternative to DON East Coast Air Station Redirect
 Reduces MILCON requirements at Cherry Point

INPUT SCREEN TWO - DISTANCE TABLE

| From Base: | To Base: | Distance: |
|-------------------|-----------------------|-----------|
| ----- | ----- | ----- |
| NAS OCEANA, VA | NAS JACKSONVILLE, FL | 650 mi |
| NAS OCEANA, VA | MCAS CHERRY POINT, NC | 190 mi |
| MCAS BEAUFORT, SC | MCAS CHERRY POINT, NC | 336 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 880 | RPMA Non-Payroll (\$K/Year): | 8,991 |
| Total Enlisted Employees: | 6,569 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 198 | BOS Non-Payroll (\$K/Year): | 26,629 |
| Total Civilian Employees: | 454 | BOS Payroll (\$K/Year): | 34,489 |
| Mil Families Living On Base: | 10.0% | Family Housing (\$K/Year): | 288 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.92 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 2,656 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 228 | Activity Code: | 60191 |
| Enlisted VHA (\$/Month): | 139 | | |
| Per Diem Rate (\$/Day): | 104 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS JACKSONVILLE, FL

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 1,163 | RPMA Non-Payroll (\$K/Year): | 19,208 |
| Total Enlisted Employees: | 5,675 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 696 | BOS Non-Payroll (\$K/Year): | 37,666 |
| Total Civilian Employees: | 2,192 | BOS Payroll (\$K/Year): | 55,817 |
| Mil Families Living On Base: | 7.0% | Family Housing (\$K/Year): | 470 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.91 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 4,190 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 153 | Activity Code: | 00207 |
| Enlisted VHA (\$/Month): | 97 | | |
| Per Diem Rate (\$/Day): | 80 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCAS BEAUFORT, SC

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 357 | RPMA Non-Payroll (\$K/Year): | 3,897 |
| Total Enlisted Employees: | 3,011 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 4,382 |
| Total Civilian Employees: | 390 | BOS Payroll (\$K/Year): | 28,958 |
| Mil Families Living On Base: | 43.0% | Family Housing (\$K/Year): | 3,938 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.92 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,813 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 53 | Activity Code: | 02030 |
| Enlisted VHA (\$/Month): | 65 | | |
| Per Diem Rate (\$/Day): | 89 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: MCAS CHERRY POINT, NC

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 1,134 | RPMA Non-Payroll (\$K/Year): | 9,570 |
| Total Enlisted Employees: | 9,119 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 13,175 |
| Total Civilian Employees: | 4,609 | BOS Payroll (\$K/Year): | 69,843 |
| Mil Families Living On Base: | 59.0% | Family Housing (\$K/Year): | 14,548 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.92 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 5,357 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 18 | Activity Code: | 00146 |
| Enlisted VHA (\$/Month): | 30 | | |
| Per Diem Rate (\$/Day): | 75 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|--------|-------|-------|-------|-------|------------------------------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 100 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 5,954 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 1,100 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 |
| Misc Recurring Save(\$K): | 0 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 10,220 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | Perc Family Housing ShutDown: 0.0% |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|------|------|-------|-------|-------|-------|
| 1-Time Unique Cost (\$K): | 300 | 59 | 0 | 840 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 150 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 2,400 | 2,400 | 2,400 | 2,400 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| Perc Family Housing ShutDown: | | | | | | 0.0% |

Name: MCAS BEAUFORT, SC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|------|------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 100 | 70 | 177 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 50 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| Perc Family Housing ShutDown: | | | | | | 0.0% |

Name: MCAS CHERRY POINT, NC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|---------|--------|--------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 200,322 | 65,820 | 3,000 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 31,700 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| Perc Family Housing ShutDown: | | | | | | 0.0% |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS OCEANA, VA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | -77 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | -610 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | -40 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | -91 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | -6 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | -4 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCAS BEAUFORT, SC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | -6 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | -70 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

Name: MCAS CHERRY POINT, NC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 21 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 210 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 22 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | -9 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -70 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -216 | 0 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS OCEANA, VA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|-----------------|-------|------------|--------------|-----------------|
| AIR MAINTENANCE | AIROP | 57,717 | 0 | 0 |
| SIMULATOR | SCHLB | 83,308 | 0 | 0 |
| NAMTRA | SCHLB | 26,131 | 0 | 0 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|--------------------------------|-------|------------|--------------|-----------------|
| Engine Maint Shop | MAINT | 10,000 | 0 | 0 |
| S-3 ENG | | | | |
| Admin | ADMIN | 8,000 | 0 | 0 |
| VS Wing & Tactical Support Ctr | | | | |
| BEQ | BACHQ | 179,500 | 0 | 0 |
| 458 E1-E4 104 E5-E6 | | | | |
| Personnel Support | RECFC | 1,400 | 0 | 0 |
| Supply\Storage | STORA | 23,600 | 0 | 0 |
| Horizontal | HORIZ | 200 | 0 | 0 |
| Hangar Space Mod | AIROP | 0 | 650 | 0 |
| Electronic Shop Mod | MAINT | 0 | 400 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-------------------|--------------------------------|------------|
| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 50,827.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: | NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|--------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 0.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% 1997: 2.90% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

Department : NAVY
 Option Package : EAST COAST AIR
 Scenario File : P:\COBRA\BCRC\EASTAIRZ.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| ----- | -- | ---- | ----- | -- | ---- |
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyards Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

Document Separator



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

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LT-0827-F16
BSAT/DMW
13 June 1995

Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

As requested, we have conducted two additional COBRA analyses on the closure of NAS Atlanta. In the first scenario, E-2s are relocated to Dobbins ARB. In the second scenario, E-2s are relocated to Jacksonville. In both scenarios, C-9s are relocated to Dobbins ARB, H-1s and F/A-18s are relocated to NAS South Weymouth and VP-92 moves from South Weymouth to NAS Brunswick. A copy of the COBRA output reports, Scenario Development Data Call responses and electronic copy of the COBRA data files are attached to this letter. Please note that in order to provide you the most timely response possible, we are forwarding an advance copy of the certified Scenario Development Data Call response used to conduct our COBRA analysis. We will forward a final copy of the data call response, with any attendant changes, certified through the entire chain of command, as soon as we receive it.

We continue to believe that the proposed closure of NAS Atlanta in general, and these particular scenarios, which leave NAS South Weymouth open, are not in the best interests of the Department of the Navy (DON). Both the Commander, Naval Reserve Force and the Commanding General, Marine Forces Reserve advise that there are a number of serious operational issues raised by the proposed relocations to NAS South Weymouth in this scenario. We believe that NAS South Weymouth is not a suitable location for F/A-18 aircraft. First, an 8,000 foot runway length is required to ensure safe operations and training. NAS South Weymouth's longest runway is only 7,000 feet long. Extension of the runway would require purchase of over 200 acres of private residences and commercial properties for both construction and clear zone easements (and the potential for the lengthy condemnation process required to obtain these property interests). Second, the F/A-18 is a foreign object damage sensitive aircraft not suited to permanent basing at locations with regular severe icing conditions and frequent ice and snow on the runways and taxiways during the winter months. Since the F/A-18 has no anti-ice or de-ice systems, operations will be severely curtailed when icing conditions exist in the area. Third, the significantly greater distance from South Weymouth (as opposed to Atlanta) to the intermediate maintenance level logistics at NAS New Orleans would degrade aircraft readiness. Finally, South Weymouth lacks adequate training ranges in the local training area, thus degrading aircrew training readiness.

The Commanding General, Marine Forces Reserve advises that NAS South Weymouth has historically been an unacceptable location for light attack helicopters (HMLA), due to the lack of nearby ranges for gunnery training, night vision and low level terrain flying. As a result of these problems, HML-771 was deactivated at South Weymouth in the early 1990s. The last fixed wing TACAIR squadron at NAS South Weymouth (VMA-332) was also selected for deactivation based on historically low readiness ratings. In addition, moving Fourth MAW squadrons from the Atlanta area to the Northeast would significantly decrease air support for other Marine Reserve units in the southeast United States.

In conjunction with these operational concerns, this scenario also involves a significant up-front cost for construction of hangars, runways, barracks, engine test cell and associated maintenance facilities, as well as the purchase of 225 acres of residential and commercial land. The scenario requires foregoing the substantial annual savings which would be obtained by the Department's recommendation to close NAS South Weymouth. The following table highlights the differences in costs and savings associated with the DON recommendation to close NAS South Weymouth and the two Commission alternatives that close NAS Atlanta instead of NAS South Weymouth.

COBRA Analyses: Difference Between DON and Commission Scenarios

| Option | ROI Years | One-Time Costs | Steady State Savings | 20 Year NPV Savings |
|--|-----------|----------------|----------------------|---------------------|
| DON Recommendation - Close NAS South Weymouth: | 1 Year | \$17.3 | \$27.4 | \$315.2 |
| Commission Alternative - Close NAS Atlanta; leave South Weymouth open (E-2s to Dobbins): | 12 Years | \$132.8 | \$13.3 | \$33.7 |
| Commission Alternative - Close NAS Atlanta; leave South Weymouth open (E-2s to Jacksonville): | 12 Years | \$132.9 | \$13.5 | \$36.2 |

(all figures shown in \$ millions)

As shown above, the Department of the Navy recommendation, costs \$116 million less in up-front costs, saves \$14 million more per year. The Navy recommendation has almost 10 times as high a 20 year NPV of savings as the Commission alternatives.

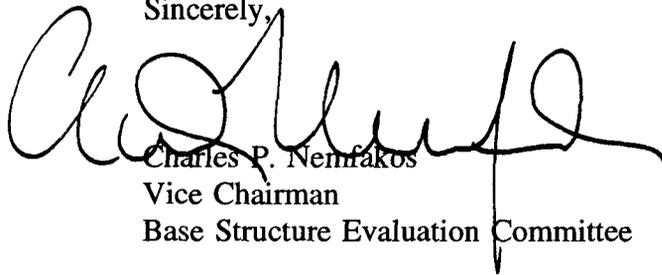
As noted in my previous letter to you on the subject of closure of NAS Atlanta, we believe that retention of NAS Atlanta is essential for continued access to both the demographics/recruiting opportunities and the major airline hub in the Atlanta area. Further, our savings associated with the closure of NAS Atlanta would result in increased costs to the

Air Force for such services as medical care, which are currently provided by the Navy. Finally, those economies afforded by collocation with the Air Force are not reflected as an offset to the savings shown in our COBRA analyses because we cannot firmly quantify them. Under the DON BRAC-95 plan, NAS Atlanta is fully loaded with five Navy/Marine Corps squadrons, and we continue to take advantage of the synergies and operational efficiencies resulting from collocation with the Air Force.

In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, and in consideration of the comments noted above, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust the information provided satisfactorily addresses your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos". The signature is fluid and cursive, with a long horizontal stroke at the end.

Charles P. Nemfakos
Vice Chairman
Base Structure Evaluation Committee

Attachments



Disadvantages of Scenario CR95-14

NAS South Weymouth is not a suitable location for F/A-18 aircraft. 8000' is the minimum runway length required to assure safe operations and training. NAS South Weymouth's longest runway is only 7000'.

-The F/A-18 is a foreign object damage sensitive aircraft not suited to permanent basing at locations with snow and ice on the ground. The F/A-18 has no anti-ice or de-ice systems so operations will be severely curtailed when icing conditions exist in the area.

- Extension of the runway to 8000' will require the purchase of land for construction and clear zone easements. This would require relocating private residences and commercial properties to meet the 3000' clear zone requirements. No runway overrun is possible.

-Attached study discusses lack of de-ice and anti-ice equipment on board F/A-18's.

- Significant MILCON (\$39 M) is required for this scenario for the construction of jet engine test cell, runway extension, hangars, additional barracks, power check pad, fuel tanks, A/C parking, as well as rehabilitation of hangar 1 and associated apron. Land acquisition was estimated at \$100K/acre, actual costs could be more than twice that. The condemnation process of 225 acres and more than 100 residential and commercial properties could take years.

- NAS JRB New Orleans provides intermediate level maintenance support for these F/A-18 squadrons. The logistics tail is lengthened significantly.

ADDITIONAL USMCR CONCERNS

- Geographic dispersal of Group Headquarters that would be lost by placing two Groups in the northeast, leaving the southeast vacant.

- Cause significant loss of training time for the helicopter squadron due to inclement weather

- Less training range availability for the helicopters

- Loss of operational effectiveness of all units for a minimum of three years due to re-training and recruiting time required

- High cost of living would place undue hardship on junior troops

- Would significantly reduce air support for ground units in entire southeastern region

- 4th MAW recently removed helicopters from South Weymouth because it was one of the least desirable training areas within the MAW

La



UNITED STATES MARINE CORPS

COMMANDER, MARINE FORCES RESERVE
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-3400

IN REPLY REFER TO:

3000

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11 June 95

From: Commander, Marine Forces Reserve

To: Commander, Naval Reserve Forces

Subj: BRAC DATA CALL SCENARIO NO. CR95-014/014A

1. The subject scenario proposes the closure of NAS Atlanta, GA. This proposal would relocate three USMCR Fourth Marine Aircraft Wing units from NAS Atlanta to NAS South Weymouth, MA. Additionally, a USMCR F/A-18 squadron at NAS Cecil Field, FL, would relocate to NAS South Weymouth instead of NAS Atlanta as detailed in the Department of Navy BRAC-95 recommendations. Finally, the scenario would relocate two Fourth MAW units, a support squadron and a STINGER missile air defense unit from NAS Atlanta to Naval Station, Mayport, FL.

2. Regarding the prospect of siting Fourth MAW units at NAS South Weymouth some background is instructive. We deactivated a fixed wing attack squadron, VMA-332, in June of 1992 as a result of Active Force downsizing. The Active Force endstrength required to support the squadron's reserve personnel and aircraft was simply no longer available. VMA-332 was selected for deactivation because of historically low readiness ratings. These low ratings stemmed from less than optimal intermediate maintenance which was available only off-site, and inadequate training range availability within a reasonable ferry distance. Also, in parallel with Marine Corps reorganization, we deactivated HML-771 at South Weymouth. This was part of a Marine Corps initiative which organized a smaller number of light attack composite squadrons (HMLA) to reduce command overhead. NAS South Weymouth was an unacceptable location for an HMLA because of the lack of nearby ranges for gunnery training, night vision, and low level terrain flying. Gunnery training represents a high percentage of the HMLA training and readiness syllabus. Similar to the fixed wing support, South Weymouth was also less than satisfactory in terms of helicopter intermediate maintenance. Dynamic helicopter components such as engines, transmissions, and rotors were repaired in Norfolk, VA. This factor resulted in HML-771 averaging only 40% full mission capable, half the acceptable rate and among the lowest of 4th MAW squadrons.

3. Having reviewed the history above and the Navy concerns discussed in the data call response, the following factors are noted by the Commanding General, Fourth Marine Aircraft Wing, arguing against more flying units at NAS South Weymouth:

a. Fixed wing issues:

(1) Current runway length for F/A-18 operations is below minimum safe length for continuous training operations. A minimum of 8,000 feet would be required to provide a margin of safety to ensure safe daily training operations in all weather conditions.

(2) South Weymouth lacks adequate fixed wing training ranges in the local training area. The reduced access to viable training ranges for F/A-18 operations significantly degrades aircrew training readiness.

(3) The distance from South Weymouth to intermediate maintenance level logistics at NAS New Orleans degrades aircraft readiness.

(4) South Weymouth's location significantly degrades training time availability because of more inclement weather.

b. Rotary wing issues:

(1) Limited training ranges are available for helicopter training. In particular, there are no air to ground gunnery range for helicopters within local training area.

(2) Inclement weather reduces training time.

(3) Maintenance support for helicopter operations at South Weymouth has historically been a problem. Negative maintenance and training issues for South Weymouth prompted MAFORRES to move this helicopter asset to a more viable training site.

c. Personnel Readiness issues:

(1) South Weymouth has the second highest cost of living in CONUS which puts significant financial hardship on junior Active Force Marines assigned to the South Weymouth area.

(2) Access to commercial air transportation is constrained with significant commuting distance between major commercial airport and NAS South Weymouth. This will limit participation of drilling reservists from outside the Boston area.

d. MARFORRES training issues:

(1) Marine Forces Reserve units train as they will be employed in war with air, ground and service support units working together. Consequently, our units within ground, air and service support elements are organized and sited regionally. Moving Fourth MAW squadrons from the Atlanta area to the northeast would significantly decrease air support for other Marine Reserve units in the southeast United States.

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : 2011 (12 Years)

NPV in 2015(\$K): -33,662
 1-Time Cost(\$K): 132,752

| Net Costs (\$K) | Constant Dollars | | | | | | Total | Beyond |
|-----------------|------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 6,771 | 22,660 | 70,875 | 160 | 160 | 0 | 100,626 | 0 |
| Person | 0 | 0 | 0 | -6,144 | -14,000 | -14,000 | -34,145 | -14,000 |
| Overhd | 1,039 | 779 | 1,176 | 4,042 | 579 | 579 | 8,194 | 579 |
| Moving | 0 | 0 | 0 | 5,215 | 0 | 0 | 5,215 | 0 |
| Missio | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Other | 0 | 100 | 0 | 22,252 | 0 | 0 | 22,352 | 0 |
| TOTAL | 7,810 | 23,539 | 72,051 | 25,656 | -13,131 | -13,291 | 102,635 | -13,291 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Enl | 0 | 0 | 0 | 173 | 0 | 0 | 173 |
| Civ | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| TOT | 0 | 0 | 0 | 334 | 0 | 0 | 334 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 81 | 0 | 0 | 81 |
| Enl | 0 | 0 | 0 | 645 | 0 | 0 | 645 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| TOT | 0 | 0 | 0 | 773 | 0 | 0 | 773 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Costs (\$K) | Constant Dollars | | | | | | Total | Beyond |
|--------------|------------------|---------------|---------------|---------------|--------------|--------------|----------------|--------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 6,771 | 22,660 | 70,875 | 160 | 160 | 0 | 100,626 | 0 |
| Person | 0 | 0 | 0 | 3,517 | 2,894 | 2,894 | 9,306 | 2,894 |
| Overhd | 1,039 | 779 | 1,176 | 4,711 | 3,401 | 3,401 | 14,507 | 3,401 |
| Moving | 0 | 0 | 0 | 5,684 | 0 | 0 | 5,684 | 0 |
| Missio | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Other | 0 | 100 | 0 | 22,252 | 0 | 0 | 22,352 | 0 |
| TOTAL | 7,810 | 23,539 | 72,051 | 36,455 | 6,586 | 6,426 | 152,868 | 6,426 |

| Savings (\$K) | Constant Dollars | | | | | | Total | Beyond |
|---------------|------------------|----------|----------|---------------|---------------|---------------|---------------|---------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 9,661 | 16,895 | 16,895 | 43,451 | 16,895 |
| Overhd | 0 | 0 | 0 | 669 | 2,822 | 2,822 | 6,313 | 2,822 |
| Moving | 0 | 0 | 0 | 469 | 0 | 0 | 469 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 10,799 | 19,717 | 19,717 | 50,233 | 19,717 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|--------------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 78,125,928 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 22,500,000 | |
| Total - Construction | | 100,625,928 |
| Personnel | | |
| Civilian RIF | 178,403 | |
| Civilian Early Retirement | 77,765 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 337,786 | |
| Unemployment | 28,188 | |
| Total - Personnel | | 622,142 |
| Overhead | | |
| Program Planning Support | 2,841,971 | |
| Mothball / Shutdown | 625,000 | |
| Total - Overhead | | 3,466,971 |
| Moving | | |
| Civilian Moving | 946,115 | |
| Civilian PPS | 1,209,600 | |
| Military Moving | 2,189,336 | |
| Freight | 419,514 | |
| One-Time Moving Costs | 920,000 | |
| Total - Moving | | 5,684,565 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 100,000 | |
| One-Time Unique Costs | 22,252,000 | |
| Total - Other | | 22,352,000 |
| Total One-Time Costs | | 132,751,606 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 469,247 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 469,247 |
| Total Net One-Time Costs | | 132,282,359 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS SOUTH WEYMOUTH, MA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 48,429,826 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 22,500,000 | |
| Total - Construction | | 70,929,826 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 438,752 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 438,752 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 449,810 | |
| Freight | 30,811 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 480,621 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 12,000,000 | |
| Total - Other | | 12,000,000 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 83,849,200 |
| ----- | ----- | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 110,092 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | ----- | ----- |
| Total One-Time Savings | | 110,092 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | 83,739,107 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 178,403 | |
| Civilian Early Retirement | 77,765 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 337,786 | |
| Unemployment | 28,188 | |
| Total - Personnel | | 622,142 |
| Overhead | | |
| Program Planning Support | 2,403,219 | |
| Mothball / Shutdown | 625,000 | |
| Total - Overhead | | 3,028,219 |
| Moving | | |
| Civilian Moving | 946,115 | |
| Civilian PPS | 1,209,600 | |
| Military Moving | 1,739,526 | |
| Freight | 388,703 | |
| One-Time Moving Costs | 920,000 | |
| Total - Moving | | 5,203,943 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 811,000 | |
| Total - Other | | 811,000 |
| ----- | | |
| Total One-Time Costs | | 9,665,304 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 359,154 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 359,154 |
| ----- | | |
| Total Net One-Time Costs | | 9,306,150 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| Construction | | |
| Military Construction | 12,638,691 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 12,638,691 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 100,000 | |
| One-Time Unique Costs | 9,281,000 | |
| Total - Other | | 9,381,000 |
| ----- | | |
| Total One-Time Costs | | 22,019,691 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 22,019,691 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| Construction | | |
| Military Construction | 1,046,148 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 1,046,148 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 130,000 | |
| Total - Other | | 130,000 |
| ----- | | |
| Total One-Time Costs | | 1,176,148 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 1,176,148 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NMCRR ATLANTA GA, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCDL ATHENS GA, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS BRUNSWICK, ME
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Dobbins ARB, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|-------------------|
| Construction | | |
| Military Construction | 16,011,263 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 16,011,263 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 30,000 | |
| Total - Other | | 30,000 |
| Total One-Time Costs | | 16,041,263 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 16,041,263 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Atlanta Area, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/12
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|---------------------|-----------------|-------------|---------------|---------------|---------------|
| NAS SOUTH WEYMOUTH | 48,430 | 0 | 22,500 | 0 | 70,930 |
| NAS ATLANTA | 0 | 0 | 0 | 0 | 0 |
| NAVSTA MAYPORT | 12,639 | 0 | 0 | 0 | 12,639 |
| NAS NEW ORLEANS | 1,046 | 0 | 0 | 0 | 1,046 |
| NAVSUPACT NEW ORL | 0 | 0 | 0 | 0 | 0 |
| NMCRRC ATLANTA GA | 0 | 0 | 0 | 0 | 0 |
| NAVSSCSOL ATHENS GA | 0 | 0 | 0 | 0 | 0 |
| NAS BRUNSWICK | 0 | 0 | 0 | 0 | 0 |
| Dobbins ARB | 16,011 | 0 | 0 | 0 | 16,011 |
| NAVFAC SOUTHDIV | 0 | 0 | 0 | 0 | 0 |
| Atlanta Area | 0 | 0 | 0 | 0 | 0 |
| Totals: | 78,126 | 0 | 22,500 | 0 | 100,626 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS SOUTH WEYMOUTH, MA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Runway, apron, etc. | HORIZ | 30,000 | 2,872 | 31,400 | 4,008 | 6,881 |
| Hnagars, (new & reha | AIROP | 74,596 | 14,284 | 37,298 | 9,523 | 23,807 |
| 50 module BEQ | BACHQ | 0 | 0 | 35,500 | 7,132 | 7,132 |
| H-1 stor & armory | STORA | 0 | 0 | 5,000 | 984 | 984 |
| Increased fuel sto | POLST | 0 | 0 | 5,000 | 125 | 125 |
| Engine Test Cell | OTHER | 0 | n/a | 0 | n/a | 8,500 |
| Power check Pad | OTHER | 0 | n/a | 0 | n/a | 1,000 |
| Total Construction Cost: | | | | | | 48,430 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 22,500 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 70,930 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSTA MAYPORT, FL

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Parking | HORIZ | 0 | 0 | 25,000 | 2,269 | 2,269 |
| Training & simulator | SCHLB | 0 | 0 | 60,000 | 9,641 | 9,641 |
| Vehicle Maintenance | MAINT | 0 | 0 | 4,800 | 728 | 728 |
| Total Construction Cost: | | | | | | 12,639 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 12,639 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS NEW ORLEANS, LA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| CAG-20 Office Spaces ADMIN | | 0 | 0 | 5,100 | 1,046 | 1,046 |
| Total Construction Cost: | | | | | | 1,046 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 1,046 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: Dobbins ARB, GA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|-----------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Squadron Spaces | AIROP | 54,264 | 7,793 | 0 | 0 | 7,793 |
| NARCEN Addition | SCHLB | 0 | 0 | 39,775 | 6,742 | 6,742 |
| E-2 Storage | STORA | 0 | 0 | 10,000 | 1,475 | 1,475 |

 Total Construction Cost: 16,011
 + Info Management Account: 0
 + Land Purchases: 0
 - Construction Cost Avoid: 0

TOTAL: 16,011

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS SOUTH WEYMOUTH, MA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 63 | 631 | 0 | 245 |

PERSONNEL REALIGNMENTS:

To Base: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 0 | 115 | 0 | 0 | 115 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 122 | 0 | 0 | 122 |

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 24 | 0 | 0 | 24 |
| Enlisted | 0 | 0 | 0 | 258 | 0 | 0 | 258 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| TOTAL | 0 | 0 | 0 | 305 | 0 | 0 | 305 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAS SOUTH WEYMOUTH, MA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 0 | 115 | 0 | 0 | 115 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 122 | 0 | 0 | 122 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS SOUTH WEYMOUTH, MA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 24 | 0 | 0 | 24 |
| Enlisted | 0 | 0 | 0 | 258 | 0 | 0 | 258 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| TOTAL | 0 | 0 | 0 | 305 | 0 | 0 | 305 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 80 | 774 | 0 | 268 |

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 95 | 676 | 0 | 187 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 27 | 0 | 0 | 0 | 0 | 0 | 27 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 27 | 0 | 0 | 0 | 0 | 0 | 27 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 95 | 703 | 0 | 187 |

PERSONNEL REALIGNMENTS:

To Base: NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 24 | 0 | 0 | 24 |
| Enlisted | 0 | 0 | 0 | 258 | 0 | 0 | 258 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| TOTAL | 0 | 0 | 0 | 305 | 0 | 0 | 305 |

To Base: NAVSTA MAYPORT, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 52 | 0 | 0 | 52 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 55 | 0 | 0 | 55 |

To Base: NAVSUPACT NEW ORL, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TOTAL | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

To Base: NMCRRC ATLANTA GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Enlisted | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 8 | 0 | 0 | 8 |

To Base: NAVSSCSOL ATHENS GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 0 | 0 | 32 |

To Base: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 35 | 0 | 0 | 35 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 36 | 0 | 0 | 36 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

To Base: Dobbins ARB, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 41 | 0 | 0 | 41 |
| Enlisted | 0 | 0 | 0 | 152 | 0 | 0 | 152 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| TOTAL | 0 | 0 | 0 | 197 | 0 | 0 | 197 |

To Base: NAVFAC SOUTHDIV, SC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

To Base: Atlanta Area, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL | 0 | 0 | 0 | 14 | 0 | 0 | 14 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 74 | 0 | 0 | 74 |
| Enlisted | 0 | 0 | 0 | 530 | 0 | 0 | 530 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| TOTAL | 0 | 0 | 0 | 651 | 0 | 0 | 651 |

SCENARIO POSITION CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | -21 | 0 | 0 | -21 |
| Enlisted | 0 | 0 | 0 | -173 | 0 | 0 | -173 |
| Civilians | 0 | 0 | 0 | -140 | 0 | 0 | -140 |
| TOTAL | 0 | 0 | 0 | -334 | 0 | 0 | -334 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,011 | 10,110 | 62 | 632 |

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 52 | 0 | 0 | 52 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 55 | 0 | 0 | 55 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 52 | 0 | 0 | 52 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 55 | 0 | 0 | 55 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,014 | 10,162 | 62 | 632 |

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 93 | 1,115 | 0 | 278 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 93 | 1,115 | 0 | 278 |

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORL, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 182 | 631 | 0 | 822 |

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TOTAL | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NEW ORL, LA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TOTAL | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 182 | 631 | 0 | 825 |

PERSONNEL SUMMARY FOR: NMCRR ATLANTA GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5 | 33 | 0 | 1 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Enlisted | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 8 | 0 | 0 | 8 |

TOTAL PERSONNEL REALIGNMENTS (Into NMCRR ATLANTA GA, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Enlisted | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 8 | 0 | 0 | 8 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 7 | 39 | 0 | 1 |

PERSONNEL SUMMARY FOR: NAVSSCSCOL ATHENS GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 53 | 66 | 208 | 63 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 0 | 0 | 32 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSSCSCOL ATHENS GA, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 0 | 0 | 32 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 54 | 89 | 208 | 71 |

PERSONNEL SUMMARY FOR: NAS BRUNSWICK, ME

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 350 | 1,973 | 0 | 375 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 0 | 115 | 0 | 0 | 115 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 122 | 0 | 0 | 122 |

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 35 | 0 | 0 | 35 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 36 | 0 | 0 | 36 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS BRUNSWICK, ME):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 0 | 150 | 0 | 0 | 150 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 158 | 0 | 0 | 158 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 358 | 2,123 | 0 | 375 |

PERSONNEL SUMMARY FOR: Dobbins ARB, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 543 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 41 | 0 | 0 | 41 |
| Enlisted | 0 | 0 | 0 | 152 | 0 | 0 | 152 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| TOTAL | 0 | 0 | 0 | 197 | 0 | 0 | 197 |

TOTAL PERSONNEL REALIGNMENTS (Into Dobbins ARB, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 41 | 0 | 0 | 41 |
| Enlisted | 0 | 0 | 0 | 152 | 0 | 0 | 152 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| TOTAL | 0 | 0 | 0 | 197 | 0 | 0 | 197 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 41 | 152 | 0 | 547 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAVFAC SOUTHDIV, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 20 | 0 | 0 | 667 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVFAC SOUTHDIV, SC):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 21 | 0 | 0 | 667 |

PERSONNEL SUMMARY FOR: Atlanta Area, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL | 0 | 0 | 0 | 14 | 0 | 0 | 14 |

TOTAL PERSONNEL REALIGNMENTS (Into Atlanta Area, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL | 0 | 0 | 0 | 14 | 0 | 0 | 14 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 4 | 0 | 9 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/12
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 38 | 0 | 0 | 38 |
| Civilian Positions Available | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| Civilians Available to Move | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilians Moving | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| Civilians Moving | | 0 | 0 | 0 | 44 | 0 | 0 | 44 |
| New Civilians Hired | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 17 | 0 | 0 | 17 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS SOUTH WEYMOUTH, MA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Civilians Moving | | 0 | 0 | 0 | 20 | 0 | 0 | 20 |
| New Civilians Hired | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS ATLANTA, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 38 | 0 | 0 | 38 |
| Civilian Positions Available | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| Civilians Available to Move | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilians Moving | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 17 | 0 | 0 | 17 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSTA MAYPORT, FL | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS NEW ORLEANS, LA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: NAVSUPPACT NEW ORL, LA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Civilians Moving | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NMCRR ATLANTA GA, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSSCSCOL ATHENS GA, GA Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Civilians Moving | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 9/12
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: Dobbins ARB, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Civilians Moving | | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVFAC SOUTHDIV, SC | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: Atlanta Area, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Civilians Moving | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 6,771 | 160 | 70,875 | 160 | 160 | 0 | 78,126 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 178 | 0 | 0 | 178 |
| Civ Retire | 0 | 0 | 0 | 78 | 0 | 0 | 78 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 118 | 0 | 0 | 118 |
| POV Miles | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Home Purch | 0 | 0 | 0 | 348 | 0 | 0 | 348 |
| HHG | 0 | 0 | 0 | 210 | 0 | 0 | 210 |
| Misc | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| House Hunt | 0 | 0 | 0 | 82 | 0 | 0 | 82 |
| PPS | 0 | 0 | 0 | 1,209 | 0 | 0 | 1,209 |
| RITA | 0 | 0 | 0 | 161 | 0 | 0 | 161 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 191 | 0 | 0 | 191 |
| Freight | 0 | 0 | 0 | 197 | 0 | 0 | 197 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 31 | 0 | 0 | 31 |
| Unemployment | 0 | 0 | 0 | 28 | 0 | 0 | 28 |
| OTHER | | | | | | | |
| Program Plan | 1,039 | 779 | 585 | 438 | 0 | 0 | 2,842 |
| Shutdown | 0 | 0 | 0 | 625 | 0 | 0 | 625 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 920 | 0 | 0 | 920 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| POV Miles | 0 | 0 | 0 | 69 | 0 | 0 | 69 |
| HHG | 0 | 0 | 0 | 1,616 | 0 | 0 | 1,616 |
| Misc | 0 | 0 | 0 | 364 | 0 | 0 | 364 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 338 | 0 | 0 | 338 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 22,252 | 0 | 0 | 22,252 |
| TOTAL ONE-TIME | 7,810 | 23,539 | 71,460 | 29,782 | 160 | 0 | 132,752 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | Beyond ----- |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | 591 | 592 | 593 | 593 | 2,369 | 593 |
| BOS | 0 | 0 | 0 | 2,355 | 2,107 | 2,107 | 6,568 | 2,107 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 2,894 | 2,894 | 2,894 | 8,684 | 2,894 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 701 | 701 | 701 | 2,103 | 701 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | 591 | 6,673 | 6,426 | 6,426 | 20,117 | 6,426 |
| TOTAL COST | 7,810 | 23,539 | 72,051 | 36,455 | 6,586 | 6,426 | 152,868 | 6,426 |
| ONE-TIME SAVES ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | Beyond ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | | | | | | | | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 469 | 0 | 0 | 469 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 469 | 0 | 0 | 469 | 0 |
| RECURRINGSAVES ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 179 | 377 | 377 | 933 | 377 |
| BOS | 0 | 0 | 0 | 490 | 2,445 | 2,445 | 5,380 | 2,445 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 3,558 | 7,116 | 7,116 | 17,789 | 7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 806 | 1,612 | 1,612 | 4,031 | 1,612 |
| Enl Salary | 0 | 0 | 0 | 2,870 | 5,740 | 5,740 | 14,349 | 5,740 |
| House Allow | 0 | 0 | 0 | 2,427 | 2,427 | 2,427 | 7,281 | 2,427 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 10,330 | 19,717 | 19,717 | 49,764 | 19,717 |
| TOTAL SAVINGS | 0 | 0 | 0 | 10,799 | 19,717 | 19,717 | 50,233 | 19,717 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------|-------|--------|--------|--------|---------|---------|---------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 6,771 | 160 | 70,875 | 160 | 160 | 0 | 78,126 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 256 | 0 | 0 | 256 | |
| Civ Moving | 0 | 0 | 0 | 2,575 | 0 | 0 | 2,575 | |
| Other | 1,039 | 779 | 585 | 2,012 | 0 | 0 | 4,415 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 2,058 | 0 | 0 | 2,058 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 100 | 0 | 0 | 0 | 0 | 100 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 22,252 | 0 | 0 | 22,252 | |
| Land | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 | |
| TOTAL ONE-TIME | 7,810 | 23,539 | 71,460 | 29,313 | 160 | 0 | 132,282 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | 591 | 413 | 216 | 216 | 1,436 | 216 |
| BOS | 0 | 0 | 0 | 1,865 | -338 | -338 | 1,188 | -338 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | -3,558 | -7,116 | -7,116 | -17,789 | -7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | -3,676 | -7,352 | -7,352 | -18,380 | -7,352 |
| House Allow | 0 | 0 | 0 | 467 | 467 | 467 | 1,402 | 467 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 701 | 701 | 701 | 2,103 | 701 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | 591 | -3,657 | -13,291 | -13,291 | -29,647 | -13,291 |
| TOTAL NET COST | 7,810 | 23,539 | 72,051 | 25,656 | -13,131 | -13,291 | 102,635 | -13,291 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS SOUTH WEYMOUTH, MA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------------|-------|--------|--------|--------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 3,999 | 0 | 44,431 | 0 | 0 | 0 | 48,430 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 30 | 0 | 0 | 30 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 160 | 120 | 90 | 68 | 0 | 0 | 439 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| POV Miles | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| HHG | 0 | 0 | 0 | 356 | 0 | 0 | 356 |
| Misc | 0 | 0 | 0 | 85 | 0 | 0 | 85 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 |
| TOTAL ONE-TIME | 4,159 | 22,620 | 44,521 | 12,548 | 0 | 0 | 83,849 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS SOUTH WEYMOUTH, MA

| RECURRINGCOSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 114 | 114 | 114 | 114 | 458 | 114 |
| BOS | 0 | 0 | 0 | 645 | 397 | 397 | 1,439 | 397 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 941 | 941 | 941 | 2,822 | 941 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 567 | 567 | 567 | 1,701 | 567 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 114 | 1,326 | 1,078 | 1,078 | 6,420 | 2,019 |
| TOTAL COSTS | 4,159 | 22,620 | 44,636 | 14,815 | 2,019 | 2,019 | 90,269 | 2,019 |
| ONE-TIME SAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 110 | 0 | 0 | 110 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 110 | 0 | 0 | 110 | |
| RECURRINGSAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 110 | 0 | 0 | 110 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS SOUTH WEYMOUTH, MA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|-------|--------|--------|--------|-------|-------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 3,999 | 0 | 44,431 | 0 | 0 | 0 | 48,430 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 31 | 0 | 0 | 31 | |
| Other | 160 | 120 | 90 | 68 | 0 | 0 | 439 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 340 | 0 | 0 | 340 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | |
| Land | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 | |
| TOTAL ONE-TIME | 4,159 | 22,620 | 44,521 | 12,438 | 0 | 0 | 83,739 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 114 | 114 | 114 | 114 | 458 | 114 |
| BOS | 0 | 0 | 0 | 645 | 397 | 397 | 1,439 | 397 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 941 | 941 | 941 | 2,822 | 941 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 567 | 567 | 567 | 1,701 | 567 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 114 | 2,267 | 2,019 | 2,019 | 6,420 | 2,019 |
| TOTAL NET COST | 4,159 | 22,620 | 44,636 | 14,705 | 2,019 | 2,019 | 90,159 | 2,019 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS ATLANTA, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------|------|------|------|-------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 178 | 0 | 0 | 178 |
| Civ Retire | 0 | 0 | 0 | 78 | 0 | 0 | 78 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 118 | 0 | 0 | 118 |
| POV Miles | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Home Purch | 0 | 0 | 0 | 348 | 0 | 0 | 348 |
| HHG | 0 | 0 | 0 | 210 | 0 | 0 | 210 |
| Misc | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| House Hunt | 0 | 0 | 0 | 82 | 0 | 0 | 82 |
| PPS | 0 | 0 | 0 | 1,209 | 0 | 0 | 1,209 |
| RITA | 0 | 0 | 0 | 161 | 0 | 0 | 161 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 161 | 0 | 0 | 161 |
| Freight | 0 | 0 | 0 | 196 | 0 | 0 | 196 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 31 | 0 | 0 | 31 |
| Unemployment | 0 | 0 | 0 | 28 | 0 | 0 | 28 |
| OTHER | | | | | | | |
| Program Plan | 879 | 659 | 494 | 371 | 0 | 0 | 2,403 |
| Shutdown | 0 | 0 | 0 | 625 | 0 | 0 | 625 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 920 | 0 | 0 | 920 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 135 | 0 | 0 | 135 |
| POV Miles | 0 | 0 | 0 | 66 | 0 | 0 | 66 |
| HHG | 0 | 0 | 0 | 1,260 | 0 | 0 | 1,260 |
| Misc | 0 | 0 | 0 | 278 | 0 | 0 | 278 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 338 | 0 | 0 | 338 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 811 | 0 | 0 | 811 |
| TOTAL ONE-TIME | 879 | 659 | 494 | 7,633 | 0 | 0 | 9,665 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA

| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------|------|------|------|--------|--------|--------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| TOTAL COSTS | 879 | 659 | 494 | 7,764 | 131 | 131 | 10,058 | 131 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 359 | 0 | 0 | 359 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 359 | 0 | 0 | 359 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 179 | 377 | 377 | 933 | 377 |
| BOS | 0 | 0 | 0 | 490 | 2,445 | 2,445 | 5,380 | 2,445 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 3,558 | 7,116 | 7,116 | 17,789 | 7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 806 | 1,612 | 1,612 | 4,031 | 1,612 |
| Enl Salary | 0 | 0 | 0 | 2,870 | 5,740 | 5,740 | 14,349 | 5,740 |
| House Allow | 0 | 0 | 0 | 2,427 | 2,427 | 2,427 | 7,281 | 2,427 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 10,330 | 19,717 | 19,717 | 49,764 | 19,717 |
| TOTAL SAVINGS | 0 | 0 | 0 | 10,689 | 19,717 | 19,717 | 50,123 | 19,717 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|---------|---------|---------|---------|---------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 256 | 0 | 0 | 256 | |
| Civ Moving | 0 | 0 | 0 | 2,544 | 0 | 0 | 2,544 | |
| Other | 879 | 659 | 494 | 1,944 | 0 | 0 | 3,976 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 1,718 | 0 | 0 | 1,718 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 811 | 0 | 0 | 811 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 879 | 659 | 494 | 7,274 | 0 | 0 | 9,306 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | -179 | -377 | -377 | -933 | -377 |
| BOS | 0 | 0 | 0 | -490 | -2,445 | -2,445 | -5,380 | -2,445 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | -3,558 | -7,116 | -7,116 | -17,789 | -7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | -3,676 | -7,352 | -7,352 | -18,380 | -7,352 |
| House Allow | 0 | 0 | 0 | -2,427 | -2,427 | -2,427 | -7,281 | -2,427 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | -10,199 | -19,586 | -19,586 | -49,371 | -19,586 |
| TOTAL NET COST | 879 | 659 | 494 | -2,925 | -19,586 | -19,586 | -40,065 | -19,586 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSTA MAYPORT, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------|-------|-------|--------|-------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 1,043 | 0 | 11,595 | 0 | 0 | 0 | 12,639 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 9,281 | 0 | 0 | 9,281 |
| TOTAL ONE-TIME | 1,043 | 100 | 11,595 | 9,281 | 0 | 0 | 22,020 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 11/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL

| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 375 | 375 | 375 | 375 | 1,500 | 375 |
| BOS | 0 | 0 | 0 | 78 | 78 | 78 | 233 | 78 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 218 | 218 | 218 | 655 | 218 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 42 | 42 | 42 | 126 | 42 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 375 | 495 | 495 | 495 | 2,514 | 713 |

TOTAL COSTS 1,043 100 11,970 9,994 713 713 24,534 713

| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SAVINGS 0 0 0 0 0 0 0 0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: NAVSTA MAYPORT, FL | | | | | | | | |
|--------------------------|--------------|------------|---------------|--------------|------------|------------|---------------|------------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 1,043 | 0 | 11,595 | 0 | 0 | 0 | 12,639 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 100 | 0 | 0 | 0 | 0 | 100 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 9,281 | 0 | 0 | 9,281 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 1,043 | 100 | 11,595 | 9,281 | 0 | 0 | 22,020 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 375 | 375 | 375 | 375 | 1,500 | 375 |
| BOS | 0 | 0 | 0 | 78 | 78 | 78 | 233 | 78 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 218 | 218 | 218 | 655 | 218 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 42 | 42 | 42 | 126 | 42 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 375 | 713 | 713 | 713 | 2,514 | 713 |
| TOTAL NET COST | 1,043 | 100 | 11,970 | 9,994 | 713 | 713 | 24,534 | 713 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS NEW ORLEANS, LA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 406 | 160 | 160 | 160 | 160 | 0 | 1,046 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 130 | 0 | 0 | 130 |
| TOTAL ONE-TIME | 406 | 160 | 160 | 290 | 160 | 0 | 1,176 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 15/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS NEW ORLEANS, LA | | | | | | | | |
|---------------------------|------------|------------|------------|------------|------------|-----------|--------------|-----------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 406 | 160 | 160 | 160 | 160 | 0 | 1,046 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 130 | 0 | 0 | 130 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 406 | 160 | 160 | 290 | 160 | 0 | 1,176 | |
| RECURRING NET | | | | | | | | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 3 | 4 | 5 | 5 | 18 | 5 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 92 | 92 | 92 | 276 | 92 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 3 | 96 | 97 | 97 | 294 | 97 |
| TOTAL NET COST | 406 | 160 | 163 | 386 | 257 | 97 | 1,471 | 97 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSUPPACT NEW ORL, LA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

| ONE-TIME NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ---- | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ---- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |
| TOTAL NET COST | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 19/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NMCRR ATLANTA GA, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 21/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMCRR ATLANTA GA, GA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 0 | 0 | 0 | 19 | 19 | 19 | 58 | 19 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | -0 | 19 | 19 | 19 | 58 | 19 |
| TOTAL NET COST | -0 | -0 | -0 | 19 | 19 | 19 | 58 | 19 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 22/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSSCSCOL ATHENS GA, GA

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 45 | 45 | 45 | 137 | 45 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 84 | 84 | 84 | 251 | 84 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 129 | 129 | 129 | 388 | 129 |
| TOTAL NET COST | 0 | 0 | 0 | 129 | 129 | 129 | 388 | 129 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 27/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS BRUNSWICK, ME

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|-------|-------|-------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 398 | 398 | 398 | 1,194 | 398 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 704 | 704 | 704 | 2,113 | 704 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 1,102 | 1,102 | 1,102 | 3,307 | 1,102 |
| TOTAL NET COST | 0 | 0 | 0 | 1,102 | 1,102 | 1,102 | 3,307 | 1,102 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 28/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Dobbins ARB, GA

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|-------|------|--------|------|------|------|--------|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,322 | 0 | 14,689 | 0 | 0 | 0 | 16,011 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 30 | 0 | 0 | 30 |
| TOTAL ONE-TIME | 1,322 | 0 | 14,689 | 30 | 0 | 0 | 16,041 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 30/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: Dobbins ARB, GA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|-------|------|--------|-------|-------|-------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 1,322 | 0 | 14,689 | 0 | 0 | 0 | 16,011 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 30 | 0 | 0 | 30 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 1,322 | 0 | 14,689 | 30 | 0 | 0 | 16,041 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 98 | 98 | 98 | 98 | 393 | 98 |
| BOS | 0 | 0 | 0 | 1,155 | 1,155 | 1,155 | 3,466 | 1,155 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 938 | 938 | 938 | 2,813 | 938 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 98 | 2,191 | 2,191 | 2,191 | 6,672 | 2,191 |
| TOTAL NET COST | 1,322 | 0 | 14,787 | 2,221 | 2,191 | 2,191 | 22,714 | 2,191 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 31/36
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVFAC SOUTH DIV, SC | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: NAVFAC SOUTHDIV, SC | | | | | | | | |
|---------------------------|------|------|------|------|------|------|-------|--------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | | | | | | | | |
| ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 1 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 9 | 9 | 9 | 28 | 9 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 10 | 10 | 10 | 31 | 10 |
| TOTAL NET COST | 0 | 0 | 0 | 10 | 10 | 10 | 31 | 10 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: Atlanta Area, GA

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 08:40 06/12/1995, Report Created 09:05 06/14/1995

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name | Strategy: |
|-------------------------|-------------------|
| ----- | ----- |
| NAS SOUTH WEYMOUTH, MA | Realignment |
| NAS ATLANTA, GA | Closes in FY 1999 |
| NAVSTA MAYPORT, FL | Realignment |
| NAS NEW ORLEANS, LA | Realignment |
| NAVSUPACT NEW ORL, LA | Realignment |
| NMCRRC ATLANTA GA, GA | Realignment |
| NAVSSCSOL ATHENS GA, GA | Realignment |
| NAS BRUNSWICK, ME | Realignment |
| Dobbins ARB, GA | Realignment |
| NAVFAC SOUTH DIV, SC | Realignment |
| Atlanta Area, GA | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

| From Base: | To Base: | Distance: |
|------------------------|-------------------------|-----------|
| ----- | ----- | ----- |
| NAS SOUTH WEYMOUTH, MA | NAS ATLANTA, GA | 1,070 mi |
| NAS SOUTH WEYMOUTH, MA | NAS BRUNSWICK, ME | 163 mi |
| NAS ATLANTA, GA | NAVSTA MAYPORT, FL | 354 mi |
| NAS ATLANTA, GA | NAS NEW ORLEANS, LA | 501 mi |
| NAS ATLANTA, GA | NAVSUPACT NEW ORL, LA | 491 mi |
| NAS ATLANTA, GA | NMCRRC ATLANTA GA, GA | 15 mi |
| NAS ATLANTA, GA | NAVSSCSOL ATHENS GA, GA | 80 mi |
| NAS ATLANTA, GA | NAS BRUNSWICK, ME | 1,192 mi |
| NAS ATLANTA, GA | Dobbins ARB, GA | 1 mi |
| NAS ATLANTA, GA | NAVFAC SOUTH DIV, SC | 296 mi |
| NAS ATLANTA, GA | Atlanta Area, GA | 1 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Officer Positions: | 0 | 0 | 0 | 24 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 258 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 23 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 50 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 65 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS SOUTH WEYMOUTH, MA to NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Officer Positions: | 0 | 0 | 0 | 7 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 115 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAVSTA MAYPORT, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 3 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 52 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 387 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 87 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NAVSUPACT NEW ORL, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 3 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NMCRR ATLANTA GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 2 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 6 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NAVSSCSOL ATHENS GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 23 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 8 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 35 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to Dobbins ARB, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 41 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 152 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 4 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 174 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NAVFAC SOUTHDIV, SC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to Atlanta Area, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 4 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 9 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS SOUTH WEYMOUTH, MA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 63 | RPMA Non-Payroll (\$K/Year): | 1,046 |
| Total Enlisted Employees: | 631 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 3,932 |
| Total Civilian Employees: | 245 | BOS Payroll (\$K/Year): | 8,418 |
| Mil Families Living On Base: | 25.0% | Family Housing (\$K/Year): | 348 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.28 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 658 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 436 | Activity Code: | 00101 |
| Enlisted VHA (\$/Month): | 321 | | |
| Per Diem Rate (\$/Day): | 139 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS ATLANTA, GA

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 95 | RPMA Non-Payroll (\$K/Year): | 377 |
| Total Enlisted Employees: | 676 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 2,378 |
| Total Civilian Employees: | 187 | BOS Payroll (\$K/Year): | 6,170 |
| Mil Families Living On Base: | 2.0% | Family Housing (\$K/Year): | 19 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 500 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 175 | Activity Code: | 00196 |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAVSTA MAYPORT, FL

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 1,011 | RPMA Non-Payroll (\$K/Year): | 10,008 |
| Total Enlisted Employees: | 10,110 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 62 | BOS Non-Payroll (\$K/Year): | 30,958 |
| Total Civilian Employees: | 632 | BOS Payroll (\$K/Year): | 29,615 |
| Mil Families Living On Base: | 19.0% | Family Housing (\$K/Year): | 297 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.91 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,606 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 153 | Activity Code: | 60201 |
| Enlisted VHA (\$/Month): | 97 | | |
| Per Diem Rate (\$/Day): | 80 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS NEW ORLEANS, LA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 93 | RPMA Non-Payroll (\$K/Year): | 1,104 |
| Total Enlisted Employees: | 1,115 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 3,873 |
| Total Civilian Employees: | 278 | BOS Payroll (\$K/Year): | 7,874 |
| Mil Families Living On Base: | 23.0% | Family Housing (\$K/Year): | 259 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 993 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 30 | Activity Code: | 00206 |
| Enlisted VHA (\$/Month): | 40 | | |
| Per Diem Rate (\$/Day): | 100 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NEW ORL, LA

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 182 | RPMA Non-Payroll (\$K/Year): | 2,608 |
| Total Enlisted Employees: | 631 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 12,826 |
| Total Civilian Employees: | 822 | BOS Payroll (\$K/Year): | 11,195 |
| Mil Families Living On Base: | 23.0% | Family Housing (\$K/Year): | 168 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 2,003 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 30 | Activity Code: | 00205 |
| Enlisted VHA (\$/Month): | 40 | | |
| Per Diem Rate (\$/Day): | 100 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NMCRR ATLANTA GA, GA

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 5 | RPMA Non-Payroll (\$K/Year): | 8 |
| Total Enlisted Employees: | 33 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 183 |
| Total Civilian Employees: | 1 | BOS Payroll (\$K/Year): | 18 |
| Mil Families Living On Base: | 2.0% | Family Housing (\$K/Year): | 3 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 49 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 175 | Activity Code: | 61915 |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAVSSCSOL ATHENS GA, GA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 53 | RPMA Non-Payroll (\$K/Year): | 1,437 |
| Total Enlisted Employees: | 66 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 208 | BOS Non-Payroll (\$K/Year): | 1,048 |
| Total Civilian Employees: | 63 | BOS Payroll (\$K/Year): | 2,636 |
| Mil Families Living On Base: | 35.0% | Family Housing (\$K/Year): | 102 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.85 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 256 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 18 | Activity Code: | 62741 |
| Enlisted VHA (\$/Month): | 13 | | |
| Per Diem Rate (\$/Day): | 70 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS BRUNSWICK, ME

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 350 | RPMA Non-Payroll (\$K/Year): | 3,416 |
| Total Enlisted Employees: | 1,973 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 12,752 |
| Total Civilian Employees: | 375 | BOS Payroll (\$K/Year): | 21,881 |
| Mil Families Living On Base: | 34.0% | Family Housing (\$K/Year): | 434 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.89 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,524 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 217 | Activity Code: | 60087 |
| Enlisted VHA (\$/Month): | 156 | | |
| Per Diem Rate (\$/Day): | 83 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Dobbins ARB, GA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 1,910 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 2,119 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 4,232 |
| Total Civilian Employees: | 543 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 8 |
| Civilians Not Willing To Move: | 10.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 899 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 175 | Activity Code: | AF016 |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAVFAC SOUTHDIV, SC

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 20 | RPMA Non-Payroll (\$K/Year): | 46 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 1,158 |
| Total Civilian Employees: | 667 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 27.0% | Family Housing (\$K/Year): | 8 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.85 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 15 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 131 | Activity Code: | 62467 |
| Enlisted VHA (\$/Month): | 40 | | |
| Per Diem Rate (\$/Day): | 89 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: Atlanta Area, GA

| | | | |
|--------------------------------|------|-------------------------------|--------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 0 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 2.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 0 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 175 | Activity Code: | ATLAGA |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|--------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 12,000 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 567 | 567 | 567 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 22,500 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 811 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 920 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 131 | 131 | 131 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 500 | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NAVSTA MAYPORT, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|-------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 9,281 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 100 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 42 | 42 | 42 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 130 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 92 | 92 | 92 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NAVSUPPACT NEW ORL, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NMCRR ATLANTA GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: NAVSSCSOL ATHENS GA, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

| Name: NAS BRUNSWICK, ME | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

| Name: Dobbins ARB, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 30 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | Perc Family Housing ShutDown: | | | | 0.0% |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS SOUTH WEYMOUTH, MA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|----------------------|-------|------------|--------------|-----------------|
| Runway, apron, etc. | HORIZ | 31,400 | 30,000 | 0 |
| Hnagars, (new & reha | AIROP | 37,298 | 74,596 | 0 |
| 50 module BEQ | BACHQ | 35,500 | 0 | 0 |
| H-1 stor & armory | STORA | 5,000 | 0 | 0 |
| Increased fuel sto | POLST | 5,000 | 0 | 0 |
| Engine Test Cell | OTHER | 0 | 0 | 8,500 |
| Power check Pad | OTHER | 0 | 0 | 1,000 |

Name: NAVSTA MAYPORT, FL

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|----------------------|-------|------------|--------------|-----------------|
| Parking | HORIZ | 25,000 | 0 | 0 |
| Training & simulator | SCHLB | 60,000 | 0 | 0 |
| Vehicle Maintenance | MAINT | 4,800 | 0 | 0 |

Name: NAS NEW ORLEANS, LA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|----------------------|-------|------------|--------------|-----------------|
| CAG-20 Office Spaces | ADMIN | 5,100 | 0 | 0 |

Name: Dobbins ARB, GA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|-----------------|-------|------------|--------------|-----------------|
| Squadron Spaces | AIROP | 0 | 54,264 | 0 |
| NARCEN Addition | SCHLB | 39,775 | 0 | 0 |
| E-2 Storage | STORA | 10,000 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-----------|--------------------------------|------------|
| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 50,827.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: NAVY O&M,N BRAC95 | | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|--------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 0.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% 1997: 2.90% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

Department : Navy
 Option Package : CR95-014
 Scenario File : P:\COBRA\BCRC\ATLCOM.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| ----- | -- | ---- | ----- | -- | ---- |
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyard Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : 2011 (12 Years)

NPV in 2015(\$K): -36,207
 1-Time Cost(\$K): 132,942

| | Constant Dollars | | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--------------|------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| | 1996 | 1997 | | | | | | |
| MilCon | 6,759 | 22,660 | 70,742 | 160 | 160 | 0 | 100,480 | 0 |
| Person | 0 | 0 | 0 | -6,157 | -14,013 | -14,013 | -34,182 | -14,013 |
| Overhd | 1,039 | 779 | 1,199 | 3,841 | 377 | 377 | 7,613 | 377 |
| Moving | 0 | 0 | 0 | 5,464 | 0 | 0 | 5,464 | 0 |
| Missio | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Other | 0 | 100 | 0 | 22,282 | 0 | 0 | 22,382 | 0 |
| TOTAL | 7,798 | 23,539 | 71,940 | 25,721 | -13,345 | -13,504 | 102,150 | -13,504 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Enl | 0 | 0 | 0 | 173 | 0 | 0 | 173 |
| Civ | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| TOT | 0 | 0 | 0 | 334 | 0 | 0 | 334 |

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 81 | 0 | 0 | 81 |
| Enl | 0 | 0 | 0 | 645 | 0 | 0 | 645 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| TOT | 0 | 0 | 0 | 773 | 0 | 0 | 773 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| | Costs (\$K) Constant Dollars | | | | | | Total | Beyond |
|--------------|------------------------------|---------------|---------------|---------------|--------------|--------------|----------------|--------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 6,759 | 22,660 | 70,742 | 160 | 160 | 0 | 100,480 | 0 |
| Person | 0 | 0 | 0 | 3,504 | 2,882 | 2,882 | 9,268 | 2,882 |
| Overhd | 1,039 | 779 | 1,199 | 4,510 | 3,199 | 3,199 | 13,926 | 3,199 |
| Moving | 0 | 0 | 0 | 5,991 | 0 | 0 | 5,991 | 0 |
| Missio | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Other | 0 | 100 | 0 | 22,282 | 0 | 0 | 22,382 | 0 |
| TOTAL | 7,798 | 23,539 | 71,940 | 36,578 | 6,372 | 6,212 | 152,441 | 6,212 |

| | Savings (\$K) Constant Dollars | | | | | | Total | Beyond |
|--------------|--------------------------------|----------|----------|---------------|---------------|---------------|---------------|---------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 9,661 | 16,895 | 16,895 | 43,451 | 16,895 |
| Overhd | 0 | 0 | 0 | 669 | 2,822 | 2,822 | 6,313 | 2,822 |
| Moving | 0 | 0 | 0 | 527 | 0 | 0 | 527 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 10,857 | 19,717 | 19,717 | 50,291 | 19,717 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 77,980,189 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 22,500,000 | |
| Total - Construction | | 100,480,189 |
| Personnel | | |
| Civilian RIF | 178,403 | |
| Civilian Early Retirement | 77,765 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 337,786 | |
| Unemployment | 28,188 | |
| Total - Personnel | | 622,142 |
| Overhead | | |
| Program Planning Support | 2,841,971 | |
| Mothball / Shutdown | 625,000 | |
| Total - Overhead | | 3,466,971 |
| Moving | | |
| Civilian Moving | 946,115 | |
| Civilian PPS | 1,209,600 | |
| Military Moving | 2,456,690 | |
| Freight | 458,284 | |
| One-Time Moving Costs | 920,000 | |
| Total - Moving | | 5,990,689 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 100,000 | |
| One-Time Unique Costs | 22,282,000 | |
| Total - Other | | 22,382,000 |
| ----- | | |
| Total One-Time Costs | | 132,941,991 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 527,000 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 527,000 |
| ----- | | |
| Total Net One-Time Costs | | 132,414,990 |

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/13
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS ATLANTA, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 178,403 | |
| Civilian Early Retirement | 77,765 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 337,786 | |
| Unemployment | 28,188 | |
| Total - Personnel | | 622,142 |
| Overhead | | |
| Program Planning Support | 2,403,219 | |
| Mothball / Shutdown | 625,000 | |
| Total - Overhead | | 3,028,219 |
| Moving | | |
| Civilian Moving | 946,115 | |
| Civilian PPS | 1,209,600 | |
| Military Moving | 2,006,879 | |
| Freight | 400,886 | |
| One-Time Moving Costs | 920,000 | |
| Total - Moving | | 5,483,480 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 811,000 | |
| Total - Other | | 811,000 |
| ----- | | |
| Total One-Time Costs | | 9,944,841 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 416,908 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 416,908 |
| ----- | | |
| Total Net One-Time Costs | | 9,527,933 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS SOUTH WEYMOUTH, MA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| Construction | | |
| Military Construction | 48,429,826 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 22,500,000 | |
| Total - Construction | | 70,929,826 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 438,752 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 438,752 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 449,810 | |
| Freight | 57,398 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 507,208 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 12,000,000 | |
| Total - Other | | 12,000,000 |
| Total One-Time Costs | | 83,875,787 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 110,092 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 110,092 |
| Total Net One-Time Costs | | 83,765,694 |

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/13
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSTA MAYPORT, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| Construction | | |
| Military Construction | 12,684,070 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 12,684,070 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 100,000 | |
| One-Time Unique Costs | 9,281,000 | |
| Total - Other | | 9,381,000 |
| ----- | | |
| Total One-Time Costs | | 22,065,070 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 22,065,070 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAS JACKSONVILLE, FL
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| Construction | | |
| Military Construction | 3,478,363 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 3,478,363 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 30,000 | |
| Total - Other | | 30,000 |
| ----- | | |
| Total One-Time Costs | | 3,508,363 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 3,508,363 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| Construction | | |
| Military Construction | 1,046,148 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 1,046,148 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 130,000 | |
| Total - Other | | 130,000 |
| ----- | | |
| Total One-Time Costs | | 1,176,148 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 1,176,148 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPACT NEW ORL, LA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NMCRR ATLANTA GA, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCOL ATHENS GA, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Atlanta Area, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: Dobbins AFB, GA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------------|------------|
| Construction | | |
| Military Construction | 12,341,781 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 12,341,781 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 30,000 | |
| Total - Other | | 30,000 |
| Total One-Time Costs | | 12,371,781 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 12,371,781 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS BRUNSWICK, ME
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|------|-----------|
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | 0 |
| Total One-Time Costs | | 0 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | 0 |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|---------------------|-----------------|-------------|---------------|---------------|---------------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| NAS ATLANTA | 0 | 0 | 0 | 0 | 0 |
| NAS SOUTH WEYMOUTH | 48,430 | 0 | 22,500 | 0 | 70,930 |
| NAVFAC SOUTH DIV | 0 | 0 | 0 | 0 | 0 |
| NAVSTA MAYPORT | 12,684 | 0 | 0 | 0 | 12,684 |
| NAS JACKSONVILLE | 3,478 | 0 | 0 | 0 | 3,478 |
| NAS NEW ORLEANS | 1,046 | 0 | 0 | 0 | 1,046 |
| NAVSUPPACT NEW ORL | 0 | 0 | 0 | 0 | 0 |
| NMCRRC ATLANTA GA | 0 | 0 | 0 | 0 | 0 |
| NAVSSCSOL ATHENS GA | 0 | 0 | 0 | 0 | 0 |
| Atlanta Area | 0 | 0 | 0 | 0 | 0 |
| Dobbins AFB | 12,342 | 0 | 0 | 0 | 12,342 |
| NAS BRUNSWICK | 0 | 0 | 0 | 0 | 0 |
| ----- | ----- | ----- | ----- | ----- | ----- |
| Totals: | 77,980 | 0 | 22,500 | 0 | 100,480 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS SOUTH WEYMOUTH, MA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Runway, apron, etc. | HORIZ | 30,000 | 2,872 | 31,400 | 4,008 | 6,881 |
| Hangars | AIROP | 74,596 | 14,284 | 37,298 | 9,523 | 23,807 |
| 50 module BEQ | BACHQ | 0 | 0 | 35,500 | 7,132 | 7,132 |
| Armory for H-1s | STORA | 0 | 0 | 5,000 | 984 | 984 |
| POL Storage | POLST | 0 | 0 | 5,000 | 125 | 125 |
| Engine Test Cell | OTHER | 0 | n/a | 0 | n/a | 8,500 |
| Power Check Pad | OTHER | 0 | n/a | 0 | n/a | 1,000 |
| ----- | | | | | | |
| Total Construction Cost: | | | | | | 48,430 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 22,500 |
| - Construction Cost Avoid: | | | | | | 0 |
| ----- | | | | | | |
| TOTAL: | | | | | | 70,930 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAVSTA MAYPORT, FL

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|--------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| POV and Truck pkg. | HORIZ | 0 | 0 | 25,500 | 2,314 | 2,314 |
| Trng & sim Bldgs. | SCHLB | 0 | 0 | 60,000 | 9,641 | 9,641 |
| Vehicle Maint. | MAINT | 0 | 0 | 4,800 | 728 | 728 |

 Total Construction Cost: 12,684
 + Info Management Account: 0
 + Land Purchases: 0
 - Construction Cost Avoid: 0

TOTAL: 12,684

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS JACKSONVILLE, FL

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| E-2 Hangar | AIROP | 15,277 | 2,080 | 0 | 0 | 2,080 |
| E-2 Storage | STORA | 0 | 0 | 10,000 | 1,398 | 1,398 |
| Total Construction Cost: | | | | | | 3,478 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 3,478 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: NAS NEW ORLEANS, LA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| CAG-20 Office Spaces | ADMIN | 0 | 0 | 5,100 | 1,046 | 1,046 |
| Total Construction Cost: | | | | | | 1,046 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 1,046 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

MilCon for Base: Dobbins AFB, GA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Hangars | AIROP | 38,987 | 5,599 | 0 | 0 | 5,599 |
| NARCEN | SCHLB | 0 | 0 | 39,775 | 6,742 | 6,742 |
| ----- | | | | | | |
| Total Construction Cost: | | | | | | 12,342 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| ----- | | | | | | |
| TOTAL: | | | | | | 12,342 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 95 | 676 | 0 | 187 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 27 | 0 | 0 | 0 | 0 | 0 | 27 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 27 | 0 | 0 | 0 | 0 | 0 | 27 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 95 | 703 | 0 | 187 |

PERSONNEL REALIGNMENTS:

To Base: NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 24 | 0 | 0 | 24 |
| Enlisted | 0 | 0 | 0 | 258 | 0 | 0 | 258 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| TOTAL | 0 | 0 | 0 | 305 | 0 | 0 | 305 |

To Base: NAVFAC SOUTH DIV, SC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

To Base: NAVSTA MAYPORT, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 52 | 0 | 0 | 52 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 55 | 0 | 0 | 55 |

To Base: NAS JACKSONVILLE, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 19 | 0 | 0 | 19 |
| Enlisted | 0 | 0 | 0 | 45 | 0 | 0 | 45 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 64 | 0 | 0 | 64 |

To Base: NAVSUPACT NEW ORL, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TOTAL | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| To Base: NMCRR ATLANTA GA, GA | | | | | | | |
|-------------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Enlisted | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 8 | 0 | 0 | 8 |

| To Base: NAVSSCSOL ATHENS GA, GA | | | | | | | |
|----------------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 0 | 0 | 32 |

| To Base: Atlanta Area, GA | | | | | | | |
|---------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL | 0 | 0 | 0 | 14 | 0 | 0 | 14 |

| To Base: Dobbins AFB, GA | | | | | | | |
|--------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| Enlisted | 0 | 0 | 0 | 107 | 0 | 0 | 107 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| TOTAL | 0 | 0 | 0 | 133 | 0 | 0 | 133 |

| To Base: NAS BRUNSWICK, ME | | | | | | | |
|----------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 35 | 0 | 0 | 35 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 36 | 0 | 0 | 36 |

| TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA): | | | | | | | |
|--|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | 74 | 0 | 0 | 74 |
| Enlisted | 0 | 0 | 0 | 530 | 0 | 0 | 530 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| TOTAL | 0 | 0 | 0 | 651 | 0 | 0 | 651 |

| SCENARIO POSITION CHANGES: | | | | | | | |
|----------------------------|------|------|------|------|------|------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officers | 0 | 0 | 0 | -21 | 0 | 0 | -21 |
| Enlisted | 0 | 0 | 0 | -173 | 0 | 0 | -173 |
| Civilians | 0 | 0 | 0 | -140 | 0 | 0 | -140 |
| TOTAL | 0 | 0 | 0 | -334 | 0 | 0 | -334 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: NAS SOUTH WEYMOUTH, MA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 63 | 631 | 0 | 245 |

PERSONNEL REALIGNMENTS:

To Base: NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 0 | 115 | 0 | 0 | 115 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 122 | 0 | 0 | 122 |

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 24 | 0 | 0 | 24 |
| Enlisted | 0 | 0 | 0 | 258 | 0 | 0 | 258 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| TOTAL | 0 | 0 | 0 | 305 | 0 | 0 | 305 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAS SOUTH WEYMOUTH, MA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 0 | 115 | 0 | 0 | 115 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 122 | 0 | 0 | 122 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS SOUTH WEYMOUTH, MA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 24 | 0 | 0 | 24 |
| Enlisted | 0 | 0 | 0 | 258 | 0 | 0 | 258 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| TOTAL | 0 | 0 | 0 | 305 | 0 | 0 | 305 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 80 | 774 | 0 | 268 |

PERSONNEL SUMMARY FOR: NAVFAC SOUTH DIV, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 20 | 0 | 0 | 667 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVFAC SOUTH DIV, SC):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 21 | 0 | 0 | 667 |

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,011 | 10,110 | 62 | 632 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 52 | 0 | 0 | 52 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 55 | 0 | 0 | 55 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 52 | 0 | 0 | 52 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 55 | 0 | 0 | 55 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,014 | 10,162 | 62 | 632 |

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,163 | 5,675 | 696 | 2,192 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 19 | 0 | 0 | 19 |
| Enlisted | 0 | 0 | 0 | 45 | 0 | 0 | 45 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 64 | 0 | 0 | 64 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 19 | 0 | 0 | 19 |
| Enlisted | 0 | 0 | 0 | 45 | 0 | 0 | 45 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 64 | 0 | 0 | 64 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,182 | 5,720 | 696 | 2,192 |

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 93 | 1,115 | 0 | 278 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 93 | 1,115 | 0 | 278 |

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORL, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 182 | 631 | 0 | 822 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TOTAL | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NEW ORL, LA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| TOTAL | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 182 | 631 | 0 | 825 |

PERSONNEL SUMMARY FOR: NMCRR ATLANTA GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5 | 33 | 0 | 1 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Enlisted | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 8 | 0 | 0 | 8 |

TOTAL PERSONNEL REALIGNMENTS (Into NMCRR ATLANTA GA, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Enlisted | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 8 | 0 | 0 | 8 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 7 | 39 | 0 | 1 |

PERSONNEL SUMMARY FOR: NAVSSCSOL ATHENS GA, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 53 | 66 | 208 | 63 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 0 | 0 | 32 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSSCSOL ATHENS GA, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| TOTAL | 0 | 0 | 0 | 32 | 0 | 0 | 32 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 54 | 89 | 208 | 71 |

PERSONNEL SUMMARY FOR: Atlanta Area, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL | 0 | 0 | 0 | 14 | 0 | 0 | 14 |

TOTAL PERSONNEL REALIGNMENTS (Into Atlanta Area, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL | 0 | 0 | 0 | 14 | 0 | 0 | 14 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 4 | 0 | 9 |

PERSONNEL SUMMARY FOR: Dobbins AFB, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 543 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| Enlisted | 0 | 0 | 0 | 107 | 0 | 0 | 107 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| TOTAL | 0 | 0 | 0 | 133 | 0 | 0 | 133 |

TOTAL PERSONNEL REALIGNMENTS (Into Dobbins AFB, GA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| Enlisted | 0 | 0 | 0 | 107 | 0 | 0 | 107 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| TOTAL | 0 | 0 | 0 | 133 | 0 | 0 | 133 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|-------------|--------------|------------|--------------|
| ----- 22 | ----- 107 | ----- 0 | ----- 547 |

PERSONNEL SUMMARY FOR: NAS BRUNSWICK, ME

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|--------------|----------------|------------|--------------|
| ----- 350 | ----- 1,973 | ----- 0 | ----- 375 |

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Enlisted | 0 | 0 | 0 | 35 | 0 | 0 | 35 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 36 | 0 | 0 | 36 |

From Base: NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Enlisted | 0 | 0 | 0 | 115 | 0 | 0 | 115 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 122 | 0 | 0 | 122 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS BRUNSWICK, ME):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Enlisted | 0 | 0 | 0 | 150 | 0 | 0 | 150 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 158 | 0 | 0 | 158 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|--------------|----------------|------------|--------------|
| ----- 358 | ----- 2,123 | ----- 0 | ----- 375 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/13
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 38 | 0 | 0 | 38 |
| Civilian Positions Available | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| Civilians Available to Move | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilians Moving | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| Civilians Moving | | 0 | 0 | 0 | 44 | 0 | 0 | 44 |
| New Civilians Hired | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 17 | 0 | 0 | 17 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: NAS ATLANTA, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 47 | 0 | 0 | 47 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 38 | 0 | 0 | 38 |
| Civilian Positions Available | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 14 | 0 | 0 | 14 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| Civilians Available to Move | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilians Moving | | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 17 | 0 | 0 | 17 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS SOUTH WEYMOUTH, MA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 23 | 0 | 0 | 23 |
| Civilians Moving | | 0 | 0 | 0 | 20 | 0 | 0 | 20 |
| New Civilians Hired | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/13
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVFAC SOUTHDIV, SC | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSTA MAYPORT, FL | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 6/13
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS JACKSONVILLE, FL | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS NEW ORLEANS, LA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSUPPACT NEW ORL, LA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Civilians Moving | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NMCRR ATLANTA GA, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSSCSOL ATHENS GA, GA Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| Civilians Moving | 0 | 0 | 0 | 8 | 0 | 0 | 8 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: Atlanta Area, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Civilians Moving | | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 12/13
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: Dobbins AFB, GA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Civilians Moving | | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 13/13
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

| Base: NAS BRUNSWICK, ME | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------------------|-------|--------|--------|--------|------|------|---------|
| CONSTRUCTION | | | | | | | |
| MILCON | 6,759 | 160 | 70,742 | 160 | 160 | 0 | 77,980 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 178 | 0 | 0 | 178 |
| Civ Retire | 0 | 0 | 0 | 78 | 0 | 0 | 78 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 118 | 0 | 0 | 118 |
| POV Miles | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Home Purch | 0 | 0 | 0 | 348 | 0 | 0 | 348 |
| HHG | 0 | 0 | 0 | 210 | 0 | 0 | 210 |
| Misc | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| House Hunt | 0 | 0 | 0 | 82 | 0 | 0 | 82 |
| PPS | 0 | 0 | 0 | 1,209 | 0 | 0 | 1,209 |
| RITA | 0 | 0 | 0 | 161 | 0 | 0 | 161 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 191 | 0 | 0 | 191 |
| Freight | 0 | 0 | 0 | 226 | 0 | 0 | 226 |
| Vehicles | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Driving | 0 | 0 | 0 | 31 | 0 | 0 | 31 |
| Unemployment | 0 | 0 | 0 | 28 | 0 | 0 | 28 |
| OTHER | | | | | | | |
| Program Plan | 1,039 | 779 | 585 | 438 | 0 | 0 | 2,842 |
| Shutdown | 0 | 0 | 0 | 625 | 0 | 0 | 625 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 920 | 0 | 0 | 920 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 145 | 0 | 0 | 145 |
| POV Miles | 0 | 0 | 0 | 73 | 0 | 0 | 73 |
| HHG | 0 | 0 | 0 | 1,830 | 0 | 0 | 1,830 |
| Misc | 0 | 0 | 0 | 409 | 0 | 0 | 409 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 338 | 0 | 0 | 338 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 22,282 | 0 | 0 | 22,282 |
| TOTAL ONE-TIME | 7,798 | 23,539 | 71,326 | 30,118 | 160 | 0 | 132,942 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| RECURRINGCOSTS ----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------------------------|-------|--------|--------|--------|--------|--------|---------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | 614 | 615 | 616 | 616 | 2,461 | 616 |
| BOS | 0 | 0 | 0 | 2,130 | 1,882 | 1,882 | 5,895 | 1,882 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 2,882 | 2,882 | 2,882 | 8,646 | 2,882 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 701 | 701 | 701 | 2,103 | 701 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | 614 | 6,460 | 6,212 | 6,212 | 19,499 | 6,212 |
| TOTAL COST | 7,798 | 23,539 | 71,940 | 36,578 | 6,372 | 6,212 | 152,441 | 6,212 |
| ONE-TIME SAVES ----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 527 | 0 | 0 | 527 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 527 | 0 | 0 | 527 | |
| RECURRINGSAVES ----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 179 | 377 | 377 | 933 | 377 |
| BOS | 0 | 0 | 0 | 490 | 2,445 | 2,445 | 5,380 | 2,445 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 3,558 | 7,116 | 7,116 | 17,789 | 7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 806 | 1,612 | 1,612 | 4,031 | 1,612 |
| Enl Salary | 0 | 0 | 0 | 2,870 | 5,740 | 5,740 | 14,349 | 5,740 |
| House Allow | 0 | 0 | 0 | 2,427 | 2,427 | 2,427 | 7,281 | 2,427 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 10,330 | 19,717 | 19,717 | 49,764 | 19,717 |
| TOTAL SAVINGS | 0 | 0 | 0 | 10,857 | 19,717 | 19,717 | 50,291 | 19,717 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|-------|--------|--------|--------|---------|---------|---------|---------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 6,759 | 160 | 70,742 | 160 | 160 | 0 | 77,980 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 256 | 0 | 0 | 256 | |
| Civ Moving | 0 | 0 | 0 | 2,614 | 0 | 0 | 2,614 | |
| Other | 1,039 | 779 | 585 | 2,012 | 0 | 0 | 4,415 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 2,267 | 0 | 0 | 2,267 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 100 | 0 | 0 | 0 | 0 | 100 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 22,282 | 0 | 0 | 22,282 | |
| Land | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 | |
| TOTAL ONE-TIME | 7,798 | 23,539 | 71,326 | 29,591 | 160 | 0 | 132,415 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | 614 | 436 | 239 | 239 | 1,528 | 239 |
| BOS | 0 | 0 | 0 | 1,640 | -563 | -563 | 515 | -563 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | -3,558 | -7,116 | -7,116 | -17,789 | -7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | -3,676 | -7,352 | -7,352 | -18,380 | -7,352 |
| House Allow | 0 | 0 | 0 | 455 | 455 | 455 | 1,365 | 455 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 701 | 701 | 701 | 2,103 | 701 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | 614 | -3,870 | -13,504 | -13,504 | -30,265 | -13,504 |
| TOTAL NET COST | 7,798 | 23,539 | 71,940 | 25,721 | -13,345 | -13,504 | 102,150 | -13,504 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS ATLANTA, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------------------|------|------|------|-------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 178 | 0 | 0 | 178 |
| Civ Retire | 0 | 0 | 0 | 78 | 0 | 0 | 78 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 118 | 0 | 0 | 118 |
| POV Miles | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Home Purch | 0 | 0 | 0 | 348 | 0 | 0 | 348 |
| HHG | 0 | 0 | 0 | 210 | 0 | 0 | 210 |
| Misc | 0 | 0 | 0 | 22 | 0 | 0 | 22 |
| House Hunt | 0 | 0 | 0 | 82 | 0 | 0 | 82 |
| PPS | 0 | 0 | 0 | 1,209 | 0 | 0 | 1,209 |
| RITA | 0 | 0 | 0 | 161 | 0 | 0 | 161 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 161 | 0 | 0 | 161 |
| Freight | 0 | 0 | 0 | 199 | 0 | 0 | 199 |
| Vehicles | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Driving | 0 | 0 | 0 | 31 | 0 | 0 | 31 |
| Unemployment | 0 | 0 | 0 | 28 | 0 | 0 | 28 |
| OTHER | | | | | | | |
| Program Plan | 879 | 659 | 494 | 371 | 0 | 0 | 2,403 |
| Shutdown | 0 | 0 | 0 | 625 | 0 | 0 | 625 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 920 | 0 | 0 | 920 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 140 | 0 | 0 | 140 |
| POV Miles | 0 | 0 | 0 | 70 | 0 | 0 | 70 |
| HHG | 0 | 0 | 0 | 1,474 | 0 | 0 | 1,474 |
| Misc | 0 | 0 | 0 | 323 | 0 | 0 | 323 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 338 | 0 | 0 | 338 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 811 | 0 | 0 | 811 |
| TOTAL ONE-TIME | 879 | 659 | 494 | 7,912 | 0 | 0 | 9,945 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS ATLANTA, GA | | | | | | | | |
|-----------------------|------|------|------|--------|--------|--------|--------|--------|
| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| TOTAL COSTS | 879 | 659 | 494 | 8,043 | 131 | 131 | 10,338 | 131 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 417 | 0 | 0 | 417 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 417 | 0 | 0 | 417 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 179 | 377 | 377 | 933 | 377 |
| BOS | 0 | 0 | 0 | 490 | 2,445 | 2,445 | 5,380 | 2,445 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 3,558 | 7,116 | 7,116 | 17,789 | 7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 806 | 1,612 | 1,612 | 4,031 | 1,612 |
| Enl Salary | 0 | 0 | 0 | 2,870 | 5,740 | 5,740 | 14,349 | 5,740 |
| House Allow | 0 | 0 | 0 | 2,427 | 2,427 | 2,427 | 7,281 | 2,427 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 10,330 | 19,717 | 19,717 | 49,764 | 19,717 |
| TOTAL SAVINGS | 0 | 0 | 0 | 10,747 | 19,717 | 19,717 | 50,181 | 19,717 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS ATLANTA, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|-----------------------|------|------|------|---------|---------|---------|---------|---------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 256 | 0 | 0 | 256 | |
| Civ Moving | 0 | 0 | 0 | 2,557 | 0 | 0 | 2,557 | |
| Other | 879 | 659 | 494 | 1,944 | 0 | 0 | 3,976 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 1,928 | 0 | 0 | 1,928 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 811 | 0 | 0 | 811 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 879 | 659 | 494 | 7,495 | 0 | 0 | 9,528 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | -179 | -377 | -377 | -933 | -377 |
| BOS | 0 | 0 | 0 | -490 | -2,445 | -2,445 | -5,380 | -2,445 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | -3,558 | -7,116 | -7,116 | -17,789 | -7,116 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | -3,676 | -7,352 | -7,352 | -18,380 | -7,352 |
| House Allow | 0 | 0 | 0 | -2,427 | -2,427 | -2,427 | -7,281 | -2,427 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 131 | 131 | 131 | 393 | 131 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | -10,199 | -19,586 | -19,586 | -49,371 | -19,586 |
| TOTAL NET COST | 879 | 659 | 494 | -2,703 | -19,586 | -19,586 | -39,843 | -19,586 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS SOUTH WEYMOUTH, MA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------------|-------|--------|--------|--------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| ----(\$K)---- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 3,999 | 0 | 44,431 | 0 | 0 | 0 | 48,430 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 30 | 0 | 0 | 30 |
| Freight | 0 | 0 | 0 | 27 | 0 | 0 | 27 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 160 | 120 | 90 | 68 | 0 | 0 | 439 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| POV Miles | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| HHG | 0 | 0 | 0 | 356 | 0 | 0 | 356 |
| Misc | 0 | 0 | 0 | 85 | 0 | 0 | 85 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 |
| TOTAL ONE-TIME | 4,159 | 22,620 | 44,521 | 12,575 | 0 | 0 | 83,876 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS SOUTH WEYMOUTH, MA

| RECURRINGCOSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------------|-------|--------|--------|--------|-------|-------|--------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 114 | 114 | 114 | 114 | 458 | 114 |
| BOS | 0 | 0 | 0 | 645 | 397 | 397 | 1,439 | 397 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 941 | 941 | 941 | 2,822 | 941 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 567 | 567 | 567 | 1,701 | 567 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 114 | 1,326 | 1,078 | 1,078 | 6,420 | 2,019 |
| TOTAL COSTS | 4,159 | 22,620 | 44,636 | 14,842 | 2,019 | 2,019 | 90,296 | 2,019 |
| ONE-TIME SAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 110 | 0 | 0 | 110 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 110 | 0 | 0 | 110 | |
| RECURRINGSAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 110 | 0 | 0 | 110 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS SOUTH WEYMOUTH, MA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|-------|--------|--------|--------|-------|-------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 3,999 | 0 | 44,431 | 0 | 0 | 0 | 48,430 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 57 | 0 | 0 | 57 | |
| Other | 160 | 120 | 90 | 68 | 0 | 0 | 439 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 340 | 0 | 0 | 340 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 | |
| Land | 0 | 22,500 | 0 | 0 | 0 | 0 | 22,500 | |
| TOTAL ONE-TIME | 4,159 | 22,620 | 44,521 | 12,465 | 0 | 0 | 83,766 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 114 | 114 | 114 | 114 | 458 | 114 |
| BOS | 0 | 0 | 0 | 645 | 397 | 397 | 1,439 | 397 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 941 | 941 | 941 | 2,822 | 941 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 567 | 567 | 567 | 1,701 | 567 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 114 | 2,267 | 2,019 | 2,019 | 6,420 | 2,019 |
| TOTAL NET COST | 4,159 | 22,620 | 44,636 | 14,732 | 2,019 | 2,019 | 90,186 | 2,019 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVFAC SOUTH DIV, SC | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVFAC SOUTH DIV, SC

| ONE-TIME NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ---- | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ---- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 1 | 1 | 1 | 3 | 1 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 9 | 9 | 9 | 28 | 9 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 10 | 10 | 10 | 31 | 10 |
| TOTAL NET COST | 0 | 0 | 0 | 10 | 10 | 10 | 31 | 10 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAVSTA MAYPORT, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------|-------|------|--------|-------|------|------|--------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 1,047 | 0 | 11,637 | 0 | 0 | 0 | 12,684 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 9,281 | 0 | 0 | 9,281 |
| TOTAL ONE-TIME | 1,047 | 100 | 11,637 | 9,281 | 0 | 0 | 22,065 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS JACKSONVILLE, FL | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 287 | 0 | 3,191 | 0 | 0 | 0 | 3,478 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 30 | 0 | 0 | 30 |
| TOTAL ONE-TIME | 287 | 0 | 3,191 | 30 | 0 | 0 | 3,508 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS JACKSONVILLE, FL | | | | | | | | |
|----------------------------|------------|----------|--------------|------------|------------|------------|--------------|------------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 287 | 0 | 3,191 | 0 | 0 | 0 | 3,478 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 30 | 0 | 0 | 30 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 287 | 0 | 3,191 | 30 | 0 | 0 | 3,508 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 43 | 43 | 43 | 43 | 170 | 43 |
| BOS | 0 | 0 | 0 | 134 | 134 | 134 | 401 | 134 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 310 | 310 | 310 | 929 | 310 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 43 | 486 | 486 | 486 | 1,501 | 486 |
| TOTAL NET COST | 287 | 0 | 3,234 | 516 | 486 | 486 | 5,009 | 486 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 19/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS NEW ORLEANS, LA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 406 | 160 | 160 | 160 | 160 | 0 | 1,046 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 130 | 0 | 0 | 130 |
| TOTAL ONE-TIME | 406 | 160 | 160 | 290 | 160 | 0 | 1,176 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 21/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAS NEW ORLEANS, LA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---------------------------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 406 | 160 | 160 | 160 | 160 | 0 | 1,046 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 130 | 0 | 0 | 130 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 406 | 160 | 160 | 290 | 160 | 0 | 1,176 |

| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 3 | 4 | 5 | 5 | 18 | 5 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 92 | 92 | 92 | 276 | 92 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 3 | 96 | 97 | 97 | 294 | 97 |
| TOTAL NET COST | 406 | 160 | 163 | 386 | 257 | 97 | 1,471 | 97 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 23/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

| RECURRING COSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|------------------------------------|------|------|------|------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |

TOTAL COSTS 0 0 0 13 13 13 38 13

| ONE-TIME SAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING SAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|------------------------------------|------|------|------|------|------|------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SAVINGS 0 0 0 0 0 0 0 0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 24/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSUPPACT NEW ORL, LA

| ONE-TIME NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|--------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET ----(\$K)---- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |
| TOTAL NET COST | 0 | 0 | 0 | 13 | 13 | 13 | 38 | 13 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 25/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NMCRC ATLANTA | GA, GA | | | | | | |
|---------------------|--------|------|------|------|------|------|-------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 27/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NMCRRR ATLANTA GA, GA

| ONE-TIME NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|----------------------------------|------|------|------|------|------|------|-------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | -0 | -0 | -0 | -0 | -0 | -0 | -0 | -0 |
| BOS | 0 | 0 | 0 | 19 | 19 | 19 | 58 | 19 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -0 | -0 | -0 | 19 | 19 | 19 | 58 | 19 |
| TOTAL NET COST | -0 | -0 | -0 | 19 | 19 | 19 | 58 | 19 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 28/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSOL ATHENS GA, GA

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 30/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVSSCSCOL ATHENS GA, GA

| ONE-TIME NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ---- | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ---- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 45 | 45 | 45 | 137 | 45 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 84 | 84 | 84 | 251 | 84 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 129 | 129 | 129 | 388 | 129 |
| TOTAL NET COST | 0 | 0 | 0 | 129 | 129 | 129 | 388 | 129 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 31/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: Atlanta Area, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 34/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Dobbins AFB, GA

| ONE-TIME COSTS ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ---- |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,019 | 0 | 11,323 | 0 | 0 | 0 | 12,342 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 30 | 0 | 0 | 30 |
| TOTAL ONE-TIME | 1,019 | 0 | 11,323 | 30 | 0 | 0 | 12,372 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 36/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: Dobbins AFB, GA

| ONE-TIME NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 1,019 | 0 | 11,323 | 0 | 0 | 0 | 12,342 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 30 | 0 | 0 | 30 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 1,019 | 0 | 11,323 | 30 | 0 | 0 | 12,372 | |
| RECURRING NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 78 | 78 | 78 | 78 | 314 | 78 |
| BOS | 0 | 0 | 0 | 798 | 798 | 798 | 2,393 | 798 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 615 | 615 | 615 | 1,846 | 615 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 78 | 1,491 | 1,491 | 1,491 | 4,553 | 1,491 |
| TOTAL NET COST | 1,019 | 0 | 11,401 | 1,521 | 1,491 | 1,491 | 16,925 | 1,491 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 37/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 39/39
 Data As Of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

| Base: NAS BRUNSWICK, ME | | | | | | | | |
|-------------------------|----------|----------|----------|--------------|--------------|--------------|--------------|--------------|
| ONE-TIME NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRING NET | | | | | | | | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 398 | 398 | 398 | 1,194 | 398 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 704 | 704 | 704 | 2,113 | 704 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 1,102 | 1,102 | 1,102 | 3,307 | 1,102 |
| TOTAL NET COST | 0 | 0 | 0 | 1,102 | 1,102 | 1,102 | 3,307 | 1,102 |

INPUT DATA REPORT (COBRA v5.08)
Data As of 10:24 06/13/1995, Report Created 09:03 06/14/1995

Department : Navy
Option Package : CR95-014A
Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name | Strategy: |
|--------------------------|-------------------|
| ----- | ----- |
| NAS ATLANTA, GA | Closes in FY 1999 |
| NAS SOUTH WEYMOUTH, MA | Realignment |
| NAVFAC SOUTHDIV, SC | Realignment |
| NAVSTA MAYPORT, FL | Realignment |
| NAS JACKSONVILLE, FL | Realignment |
| NAS NEW ORLEANS, LA | Realignment |
| NAVSUPPACT NEW ORL, LA | Realignment |
| NMCRRC ATLANTA GA, GA | Realignment |
| NAVSSCSCOL ATHENS GA, GA | Realignment |
| Atlanta Area, GA | Realignment |
| Dobbins AFB, GA | Realignment |
| NAS BRUNSWICK, ME | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

| From Base: | To Base: | Distance: |
|------------------------|--------------------------|-----------|
| ----- | ----- | ----- |
| NAS ATLANTA, GA | NAS SOUTH WEYMOUTH, MA | 1,070 mi |
| NAS ATLANTA, GA | NAVFAC SOUTHDIV, SC | 296 mi |
| NAS ATLANTA, GA | NAVSTA MAYPORT, FL | 354 mi |
| NAS ATLANTA, GA | NAS JACKSONVILLE, FL | 341 mi |
| NAS ATLANTA, GA | NAS NEW ORLEANS, LA | 501 mi |
| NAS ATLANTA, GA | NAVSUPPACT NEW ORL, LA | 491 mi |
| NAS ATLANTA, GA | NMCRRC ATLANTA GA, GA | 15 mi |
| NAS ATLANTA, GA | NAVSSCSCOL ATHENS GA, GA | 80 mi |
| NAS ATLANTA, GA | Atlanta Area, GA | 1 mi |
| NAS ATLANTA, GA | Dobbins AFB, GA | 1 mi |
| NAS ATLANTA, GA | NAS BRUNSWICK, ME | 1,192 mi |
| NAS SOUTH WEYMOUTH, MA | NAS BRUNSWICK, ME | 163 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 24 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 258 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 23 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 50 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 65 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NAVFAC SOUTHDIV, SC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAVSTA MAYPORT, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 3 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 52 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 387 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 87 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 8 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NAS JACKSONVILLE, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 19 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 45 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 87 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NAVSUPACT NEW ORL, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 3 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NMCRR ATLANTA GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 2 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 6 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA to NAVSSCSOL ATHENS GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 23 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 8 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to Atlanta Area, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 4 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 9 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to Dobbins AFB, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 22 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 107 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 4 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 87 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAS ATLANTA, GA to NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 1 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 35 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS SOUTH WEYMOUTH, MA to NAS BRUNSWICK, ME

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 7 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 115 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 90 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS ATLANTA, GA

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 95 | RPMA Non-Payroll (\$K/Year): | 377 |
| Total Enlisted Employees: | 676 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 2,378 |
| Total Civilian Employees: | 187 | BOS Payroll (\$K/Year): | 6,170 |
| Mil Families Living On Base: | 2.0% | Family Housing (\$K/Year): | 19 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 500 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 175 | Activity Code: | 00196 |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS SOUTH WEYMOUTH, MA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 63 | RPMA Non-Payroll (\$K/Year): | 1,046 |
| Total Enlisted Employees: | 631 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 3,932 |
| Total Civilian Employees: | 245 | BOS Payroll (\$K/Year): | 8,418 |
| Mil Families Living On Base: | 25.0% | Family Housing (\$K/Year): | 348 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.28 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 658 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 436 | Activity Code: | 00101 |
| Enlisted VHA (\$/Month): | 321 | | |
| Per Diem Rate (\$/Day): | 139 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAVFAC SOUTH DIV, SC

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 20 | RPMA Non-Payroll (\$K/Year): | 46 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 1,158 |
| Total Civilian Employees: | 667 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 27.0% | Family Housing (\$K/Year): | 8 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.85 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 15 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 131 | Activity Code: | 62467 |
| Enlisted VHA (\$/Month): | 40 | | |
| Per Diem Rate (\$/Day): | 89 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL

| | | | |
|--------------------------------|--------|-------------------------------|--------|
| Total Officer Employees: | 1,011 | RPMA Non-Payroll (\$K/Year): | 10,008 |
| Total Enlisted Employees: | 10,110 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 62 | BOS Non-Payroll (\$K/Year): | 30,958 |
| Total Civilian Employees: | 632 | BOS Payroll (\$K/Year): | 29,615 |
| Mil Families Living On Base: | 19.0% | Family Housing (\$K/Year): | 297 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.91 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,606 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 153 | Activity Code: | 60201 |
| Enlisted VHA (\$/Month): | 97 | | |
| Per Diem Rate (\$/Day): | 80 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS JACKSONVILLE, FL

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 1,163 | RPMA Non-Payroll (\$K/Year): | 19,208 |
| Total Enlisted Employees: | 5,675 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 696 | BOS Non-Payroll (\$K/Year): | 37,666 |
| Total Civilian Employees: | 2,192 | BOS Payroll (\$K/Year): | 55,817 |
| Mil Families Living On Base: | 7.0% | Family Housing (\$K/Year): | 470 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.91 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 4,190 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 153 | Activity Code: | 00207 |
| Enlisted VHA (\$/Month): | 97 | | |
| Per Diem Rate (\$/Day): | 80 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAS NEW ORLEANS, LA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 93 | RPMA Non-Payroll (\$K/Year): | 1,104 |
| Total Enlisted Employees: | 1,115 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 3,873 |
| Total Civilian Employees: | 278 | BOS Payroll (\$K/Year): | 7,874 |
| Mil Families Living On Base: | 23.0% | Family Housing (\$K/Year): | 259 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 993 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 30 | Activity Code: | 00206 |
| Enlisted VHA (\$/Month): | 40 | | |
| Per Diem Rate (\$/Day): | 100 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAVSUPACT NEW ORL, LA

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 182 | RPMA Non-Payroll (\$K/Year): | 2,608 |
| Total Enlisted Employees: | 631 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 12,826 |
| Total Civilian Employees: | 822 | BOS Payroll (\$K/Year): | 11,195 |
| Mil Families Living On Base: | 23.0% | Family Housing (\$K/Year): | 168 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.02 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 2,003 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 30 | Activity Code: | 00205 |
| Enlisted VHA (\$/Month): | 40 | | |
| Per Diem Rate (\$/Day): | 100 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRR ATLANTA GA, GA

| | | | |
|--------------------------------|------|-------------------------------|-------|
| Total Officer Employees: | 5 | RPMA Non-Payroll (\$K/Year): | 8 |
| Total Enlisted Employees: | 33 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 183 |
| Total Civilian Employees: | 1 | BOS Payroll (\$K/Year): | 18 |
| Mil Families Living On Base: | 2.0% | Family Housing (\$K/Year): | 3 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 49 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 175 | Activity Code: | 61915 |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: NAVSSCSCOL ATHENS GA, GA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 53 | RPMA Non-Payroll (\$K/Year): | 1,437 |
| Total Enlisted Employees: | 66 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 208 | BOS Non-Payroll (\$K/Year): | 1,048 |
| Total Civilian Employees: | 63 | BOS Payroll (\$K/Year): | 2,636 |
| Mil Families Living On Base: | 35.0% | Family Housing (\$K/Year): | 102 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.85 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 256 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 18 | Activity Code: | 62741 |
| Enlisted VHA (\$/Month): | 13 | | |
| Per Diem Rate (\$/Day): | 70 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: Atlanta Area, GA

| | | | |
|--------------------------------|------|-------------------------------|--------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 0 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 2.0% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 0 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 175 | Activity Code: | ATLAGA |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Name: Dobbins AFB, GA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 0 | RPMA Non-Payroll (\$K/Year): | 1,910 |
| Total Enlisted Employees: | 0 | Communications (\$K/Year): | 2,119 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 4,232 |
| Total Civilian Employees: | 543 | BOS Payroll (\$K/Year): | 0 |
| Mil Families Living On Base: | 0.0% | Family Housing (\$K/Year): | 8 |
| Civilians Not Willing To Move: | 10.0% | Area Cost Factor: | 0.96 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 899 | CHAMPUS Shift to Medicare: | 20.9% |
| Officer VHA (\$/Month): | 175 | Activity Code: | AF016 |
| Enlisted VHA (\$/Month): | 155 | | |
| Per Diem Rate (\$/Day): | 119 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS BRUNSWICK, ME

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 350 | RPMA Non-Payroll (\$K/Year): | 3,416 |
| Total Enlisted Employees: | 1,973 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 12,752 |
| Total Civilian Employees: | 375 | BOS Payroll (\$K/Year): | 21,881 |
| Mil Families Living On Base: | 34.0% | Family Housing (\$K/Year): | 434 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.89 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 1,524 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 217 | Activity Code: | 60087 |
| Enlisted VHA (\$/Month): | 156 | | |
| Per Diem Rate (\$/Day): | 83 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS ATLANTA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 811 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 920 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 131 | 131 | 131 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 500 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NAS SOUTH WEYMOUTH, MA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|--------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 12,000 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 567 | 567 | 567 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 22,500 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVFAC SOUTH DIV, SC

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NAVSTA MAYPORT, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|-------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 9,281 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 100 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 42 | 42 | 42 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: NAS JACKSONVILLE, FL

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 30 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|------|------|------|------|-------------------------------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 130 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 92 | 92 | 92 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | 0.0% |
| | | | | | | Perc Family Housing ShutDown: |

Name: NAVSUPACT NEW ORL, LA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|------|------|------|------|-------------------------------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | 0.0% |
| | | | | | | Perc Family Housing ShutDown: |

Name: NMCRR ATLANTA GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|------|------|------|------|-------------------------------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | 0.0% |
| | | | | | | Perc Family Housing ShutDown: |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSSCSCOL ATHENS GA, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: Atlanta Area, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Name: Dobbins AFB, GA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|-------------------------------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 30 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| | | Perc Family Housing ShutDown: | | | | 0.0% |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: NAS BRUNSWICK, ME | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|-------------------------------|------|------|------|------|------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | |
| Perc Family Housing ShutDown: | | | | | | 0.0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: NAS ATLANTA, GA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 27 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | -21 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | -173 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | -140 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS SOUTH WEYMOUTH, MA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|---------------------|-------|------------|--------------|-----------------|
| Runway, apron, etc. | HORIZ | 31,400 | 30,000 | 0 |
| Hangars | AIROP | 37,298 | 74,596 | 0 |
| 50 module BEQ | BACHQ | 35,500 | 0 | 0 |
| Armory for H-1s | STORA | 5,000 | 0 | 0 |
| POL Storage | POLST | 5,000 | 0 | 0 |
| Engine Test Cell | OTHER | 0 | 0 | 8,500 |
| Power Check Pad | OTHER | 0 | 0 | 1,000 |

Name: NAVSTA MAYPORT, FL

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|--------------------|-------|------------|--------------|-----------------|
| POV and Truck pkg. | HORIZ | 25,500 | 0 | 0 |
| Trng & sim Bldgs. | SCHLB | 60,000 | 0 | 0 |
| Vehicle Maint. | MAINT | 4,800 | 0 | 0 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|-------------|-------|------------|--------------|-----------------|
| E-2 Hangar | AIROP | 0 | 15,277 | 0 |
| E-2 Storage | STORA | 10,000 | 0 | 0 |

Name: NAS NEW ORLEANS, LA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|----------------------|-------|------------|--------------|-----------------|
| CAG-20 Office Spaces | ADMIN | 5,100 | 0 | 0 |

Name: Dobbins AFB, GA

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|-------------|-------|------------|--------------|-----------------|
| Hangars | AIROP | 0 | 38,987 | 0 |
| NARCEN | SCHLB | 39,775 | 0 | 0 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-------------------|--------------------------------|------------|
| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 50,827.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: | NAVY O&M,N BRAC95 | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|--------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 0.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% 1997: 2.90% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

Department : Navy
 Option Package : CR95-014A
 Scenario File : P:\COBRA\BCRC\ATLJAX.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| ----- | -- | ---- | ----- | -- | ---- |
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyards Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

Document Separator

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

| | |
|------------------------|-------------------|
| Scenario No.: | CR95-014 |
| Scenario Title: | CLOSE NAS ATLANTA |
| Date: | 11 JUNE 1995 |

Table 1-B: Point of Contact Information.

| | |
|-----------------------------|------------------------------|
| Name: | CDR L. SYKES, USNR |
| Organization/Code: | COMNAVRESFOR/N31 |
| Office Phone Number: | (504) 948-1998 DSN: 363-1998 |
| Fax Number: | (504) 948-1999 DSN: 363-1999 |
| Home Phone Number: | (504) 649-4284 |

Advantages

NONE

Disadvantages

See next page.

Disadvantages of Scenario CR95-14

NAS South Weymouth is not a suitable location for F/A-18 aircraft. 8000' is the minimum runway length required to assure safe operations and training. NAS South Weymouth's longest runway is only 7000'.

- The F/A-18 is a foreign object damage sensitive aircraft not suited to permanent basing at locations with snow and ice on the ground. The F/A-18 has no anti-ice or de-ice systems so operations will be severely curtailed when icing conditions exist in the area.
- Extension of the runway to 8000' will require the purchase of land for construction and clear zone easements. This would require relocating private residences and commercial properties to meet the 3000' clear zone requirements. No runway overrun is possible.
- Attached study discusses lack of de-ice and anti-ice equipment on board F/A-18's.
- Significant MILCON (\$39 M) is required for this scenario for the construction of jet engine test cell, runway extension, hangars, additional barracks, power check pad, fuel tanks, A/C parking, as well as rehabilitation of hangar 1 and associated apron. Land acquisition was estimated at \$100K/acre, actual costs could be more than twice that. The condemnation process of 225 acres and more than 100 residential and commercial properties could take years.
- NAS JRB New Orleans provides intermediate level maintenance support for these F/A-18 squadrons. The logistics tail is lengthened significantly.

ADDITIONAL USMCR CONCERNS

- Geographic dispersal of Group Headquarters that would be lost by placing two Groups in the northeast, leaving the southeast vacant.
- Cause significant loss of training time for the helicopter squadron due to inclement weather
- Less training range availability for the helicopters
- Loss of operational effectiveness of all units for a minimum of three years due to re-training and recruiting time required
- High cost of living would place undue hardship on junior troops
- Would significantly reduce air support for ground units in entire southeastern region
- 4th MAW recently removed helicopters from South Weymouth because it was one of the least desirable training areas within the MAW

**UNITED STATES MARINE CORPS**

COMMANDER, MARINE FORCES RESERVE
4400 DAUPHINE STREET
NEW ORLEANS, LOUISIANA 70146-5400

IN REPLY REFER TO:

3000

5

11 June 95

From: Commander, Marine Forces Reserve
To: Commander, Naval Reserve Forces

Subj: BRAC DATA CALL SCENARIO NO. CR95-014/014A

1. The subject scenario proposes the closure of NAS Atlanta, GA. This proposal would relocate three USMCR Fourth Marine Aircraft Wing units from NAS Atlanta to NAS South Weymouth, MA. Additionally, a USMCR F/A-18 squadron at NAS Cecil Field, FL, would relocate to NAS South Weymouth instead of NAS Atlanta as detailed in the Department of Navy BRAC-95 recommendations. Finally, the scenario would relocate two Fourth MAW units, a support squadron and a STINGER missile air defense unit from NAS Atlanta to Naval Station, Mayport, FL.

2. Regarding the prospect of siting Fourth MAW units at NAS South Weymouth some background is instructive. We deactivated a fixed wing attack squadron, VMA-332, in June of 1992 as a result of Active Force downsizing. The Active Force endstrength required to support the squadron's reserve personnel and aircraft was simply no longer available. VMA-332 was selected for deactivation because of historically low readiness ratings. These low ratings stemmed from less than optimal intermediate maintenance which was available only off-site, and inadequate training range availability within a reasonable ferry distance. Also, in parallel with Marine Corps reorganization, we deactivated HML-771 at South Weymouth. This was part of a Marine Corps initiative which organized a smaller number of light attack composite squadrons (HMLA) to reduce command overhead. NAS South Weymouth was an unacceptable location for an HMLA because of the lack of nearby ranges for gunnery training, night vision, and low level terrain flying. Gunnery training represents a high percentage of the HMLA training and readiness syllabus. Similar to the fixed wing support, South Weymouth was also less than satisfactory in terms of helicopter intermediate maintenance. Dynamic helicopter components such as engines, transmissions, and rotors were repaired in Norfolk, VA. This factor resulted in HML-771 averaging only 40% full mission capable, half the acceptable rate and among the lowest of 4th MAW squadrons.

3. Having reviewed the history above and the Navy concerns discussed in the data call response, the following factors are noted by the Commanding General, Fourth Marine Aircraft Wing, arguing against more flying units at NAS South Weymouth:

a. Fixed wing issues:

(1) Current runway length for F/A-18 operations is below minimum safe length for continuous training operations. A minimum of 8,000 feet would be required to provide a margin of safety to ensure safe daily training operations in all weather conditions.

(2) South Weymouth lacks adequate fixed wing training ranges in the local training area. The reduced access to viable training ranges for F/A-18 operations significantly degrades aircrew training readiness.

(3) The distance from South Weymouth to intermediate maintenance level logistics at NAS New Orleans degrades aircraft readiness.

(4) South Weymouth's location significantly degrades training time availability because of more inclement weather.

b. Rotary wing issues:

(1) Limited training ranges are available for helicopter training. In particular, there are no air to ground gunnery range for helicopters within local training area.

(2) Inclement weather reduces training time.

(3) Maintenance support for helicopter operations at South Weymouth has historically been a problem. Negative maintenance and training issues for South Weymouth prompted MARFORRES to move this helicopter asset to a more viable training site.

c. Personnel Readiness issues:

(1) South Weymouth has the second highest cost of living in CONUS which puts significant financial hardship on junior Active Force Marines assigned to the South Weymouth area.

(2) Access to commercial air transportation is constrained with significant commuting distance between major commercial airport and NAS South Weymouth. This will limit participation of drilling reservists from outside the Boston area.

d. MARFORRES training issues:

(1) Marine Forces Reserve units train as they will be employed in war with air, ground and service support units working together. Consequently, our units within ground, air and service support elements are organized and sited regionally. Moving Fourth MAW squadrons from the Atlanta area to the northeast would significantly decrease air support for other Marine Reserve units in the southeast United States.

(2) There are no station caretaker billets assigned at the USMCR squadron level. Remain behind station caretaker billets are incorporated into the Marine Aircraft Group headquarters. Assigning VMFA 142 and HMLA 773 to South Weymouth without corresponding transfer of the Marine Air Group headquarters would result in no support for South Weymouth squadrons during mobilization.

(3) On the other hand, moving the Group headquarters to the New England area would place two Marine Aircraft Group headquarters in the northeast, thus extending the lines of communication for wing units in the southeast United States, working counter to the Marine Forces Reserve regional concept.

4. Recruiting. While the Boston area has adequate prior service recruiting populations, the Atlanta area is populated with more than double the number of people employed in aviation skills (35,000 Atlanta, 14,000 Boston - 1990 census). These figures support the DoN recommendation for retaining NAS Atlanta and relocating the F/A-18's from NAS Cecil Field to NAS Atlanta. As one of the largest airline hubs, the presence of Atlanta's international airport ensures adequate numbers of both fixed and rotary wing pilots, living locally and commuting inexpensively from out of the area.

5. Loss of readiness and continuity. If the subject proposal is adopted, the units involved would suffer an unacceptable loss of readiness for 3-5 years. Readiness impacts are additive. With the closure of NAS Atlanta more than two thirds of the Fourth Marine Aircraft Wing will have undergone significant loss of unit readiness. With a smaller Active force the Marine Corps relies upon combat ready Reserve augmentation and reinforcement in the national strategy for major regional conflict. The Marine Corps needs these units now. Actions such as closing NAS Atlanta result in long-term gaps of combat ready unit availability.

6. Additional costs. This scenario would exact millions in military construction, moving and recruiting/training costs. Coupled with 3-5 year loss of unit readiness, these proposals run counter to the BRAC imperative of saving taxpayer dollars.

7. In summary, the scenario proposed would result in the following major disadvantages:

(a) Inadequate fixed and rotary wing training ranges for units relocated to NAS South Weymouth

(b) Inadequate fixed and rotary wing intermediate maintenance

(c) Less favorable recruiting in the Boston area

(d) Millions in construction costs

(e) Loss of key unit capability for 3-5 years, affecting warfighting readiness.

8. Recommendation: In the interest of combat readiness and efficient management, retain NAS Atlanta as an operating Reserve air station. Do not relocate USMCR units currently stationed at NAS Atlanta.



K. J. POTHOFF
By Direction

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|-----------------------|-------------------------------------|--|
| NAS ATLANTA, GA | NAVAL STATION, MAYPORT, FL | MWSS 472/H&S DET 4TH LAAD |
| NAS ATLANTA, GA | NAVAL STATION, MAYPORT, FL | BTRY B, 4TH LAAD |
| NAS ATLANTA, GA | NAVAL STATION, MAYPORT, FL | BRANCH CLINIC/PSD/PRIOR SERVICE RECRUITERS |
| NAS ATLANTA, GA | DOBBINS ARB, GA | NAVAL AIR RESERVE CENTER (NARCEN ATLANTA) |
| NAS ATLANTA, GA | DOBBINS ARB, GA | C-9 SQUADRON/NAR SUPPORT |
| NAS ATLANTA, GA | DOBBINS ARB, GA | NAVREP FAA SOUTH |
| NAS ATLANTA, GA | DOBBINS ARB, GA | BRANCH CLINIC |
| NAS ATLANTA, GA | DOBBINS ARB, GA | DENTAL |
| NAS ATLANTA, GA | NAS JRB NEW ORLEANS | NAESU/RAIMD |
| NAS ATLANTA, GA | ATLANTA AREA | FAA GROUP |
| NAS ATLANTA, GA | ATLANTA AREA | RIAC 14 |
| NAS ATLANTA, GA | ATLANTA AREA | NCIS |
| NAS ATLANTA, GA | COMNAVRESFOR, NOLA | HRO |
| NAS ATLANTA, GA | NRC ATLANTA | RECRUITING |
| NAS ATLANTA, GA | NAVAL SUPPLY CORP SCHOOL ATHENS, GA | PSD |
| NAS ATLANTA, GA | SOUTH DIV, CHARLESTON, SC | ROICC NAS ATLANTA |

Note:

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|--------------------|-------------------------|----------------------------------|
| NAS ATLANTA, GA | NAS JRB NEW ORLEANS, LA | CVWR-20 |
| NAS ATLANTA, GA | NAS SOUTH WEYMOUTH | VFA-203/Support |
| NAS ATLANTA, GA | NAS SOUTH WEYMOUTH | VMFA-142 |
| NAS ATLANTA, GA | DOBBINS AFB, GA | VAW-77/ NAR TO SUPPORT VAW-77 |
| NAS ATLANTA, GA | NAS SOUTH WEYMOUTH | HMLA-773, MAG-42/MALS-42 |
| NAS SOUTH WEYMOUTH | NAS BRUNSWICK | VP-92/Support |
| | | |
| | | |
| | | |
| | | |
| | | |

Note:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|--------------|-------------|
| Losing Base: | NAS ATLANTA |
|--------------|-------------|

| | |
|--------------|--------------------|
| Losing Base: | NAS SOUTH WEYMOUTH |
|--------------|--------------------|

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|--|------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL SUPPLY CORPS SCHOOL, ATHENS | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 49351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

***Transfers upon base closure to support residual military population not assigned to NAS Atlanta: 500 active duty (universities, reserve/recruit center) and 1400 selected reserve customers.**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-----------------------------------|-------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: DOBBINS AFB | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 00196 | NAS ATLANTA (NARCEN) | Officer | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42595 | NAVREP FAA SOUTH | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08980 | VR-46 | Officer | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 77 | 77 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39171 | BRCL | Officer | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41783 | DENTAL | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL *ON NEXT PAGE | | Officer | - | - | - | - | - | - | - |
| | | Enlisted | - | - | - | - | - | - | - |
| | | Civilian | - | - | - | - | - | - | - |
| | | Mil Stu | - | - | - | - | - | - | - |

*TOTALS ON NEXT PAGE

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-----------------------------------|-----------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: DOBBINS ARB, GA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 5651 | VAW-77 | Officer | 0 | 0 | 0 | 0 | 0 | 18 | 18 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6102 | NAR (E-2C SUPPORT) | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 30 | 30 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32098 | NAESU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 41 | 41 |
| Enlisted | | 0 | 0 | 0 | 0 | 0 | 152 | 152 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 4 | 4 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|--|------------------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL STATION MAYPORT, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 67236 | MWSS-472 | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | H&S DET 4TH LADD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL *ON NEXT PAGE | Officer | - | - | - | - | - | - | - |
| | | Enlisted | - | - | - | - | - | - | - |
| | | Civilian | - | - | - | - | - | - | - |
| | | Mil Stu | - | - | - | - | - | - | - |

* TOTALS ON NEXT PAGE

Table 2-A: Disposition of Personnel - Detail Data.**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|--|-----------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL STATION MAYPORT, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 39171 | BRCL | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | BTRY B 4TH LAAD | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36005 | PRIOR SERVICE RECRUITERS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 52 | 52 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|---|-------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: SOUTHNAVFACENGCQM, CHARLESTON, SC (UIC N62467) | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| N45202 | ROICC NAS ATLANTA | Officer | | | | | | 1 | 1 |
| | | Enlisted | | | | | | 0 | 0 |
| | | Civilian | | | | | | 0 | 0 |
| | | Mil Stu | | | | | | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | 1 | 1 |
| | | Enlisted | | | | | | 0 | 0 |
| | | Civilian | | | | | | 0 | 0 |
| | | Mil Stu | | | | | | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-----------------------------------|--------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: ATLANTA AREA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| N/A | FAA GROUP | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47926 | RIAC 14 (RIPO) | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47782 | NCIS RESIDENT UNIT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|---|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL RESERVE CENTER ATLANTA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47766 | RECRUITING | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-------------------------------------|---|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS SOUTH WEYMOUTH | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 69030 | VFA-203 | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 114 | 114 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | HMLA-773 | Officer | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 122 | 122 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N08966 | VMFA-142 | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 39 | 39 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44490/ 44487 | RAIMD (F/A-18 SUPPORT,T- 400& T-700 ENGINE REPAIR, AIRCRAFT CABLE REPAIR, NC-8 REFURB.) | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 83 | 83 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30338 | NAESU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL *ON NEXT PAGE | Officer | - | - | - | - | - | - | - |
| | | Enlisted | - | - | - | - | - | - | - |
| | | Civilian | - | - | - | - | - | - | - |
| | | Mil Stu | - | - | - | - | - | - | - |

*TOTALS ON NEXT PAGE

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-------------------------------------|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS SOUTH WEYMOUTH | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 67236 | MAG-42 | Officer | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 26 | 26 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | MALS-42 | Officer | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00196 | Public Works | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 34 | 34 |
| Enlisted | | 0 | 0 | 0 | 0 | 0 | 411 | 411 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 23 | 23 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|--|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS JRB NEW ORLEANS, LA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09393 | CVWR-20 | Officer | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|---|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: COMNAVRESFOR NEW ORLEANS | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68512 | HRO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS SOUTH WEYMOUTH | | | | | | | | | |
|--------------------------------------|-------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS BRUNSWICK | | | | | | | | | |
| JIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09146 | VP-92 | Officer | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 112 | 112 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 115 | 115 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: <i>NAS Atlanta</i> | | | | | | | | | |
|---------------------------------------|---|----------|------|------|------|------|------|-----------|-----------|
| To Gaining Base: <i>NAG Brunswick</i> | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | <i>Reserve Aircraft Support Component</i> | Officer | | | | | | <i>1</i> | <i>1</i> |
| | | Enlisted | | | | | | <i>35</i> | <i>35</i> |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | <i>1</i> | <i>1</i> |
| | | Enlisted | | | | | | <i>35</i> | <i>35</i> |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Table 2-B: Disposition of Personnel and Equipment - Summary.**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS ATLANTA | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL SUPPLY CORPS SCHOOL ATHENS | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | 23 | 23 |
| Civilian Positions | | | | | | 8 | 8 |
| Military Students | | | | | | 0 | 0 |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Standard COBRA estimate sufficient for relocating PSD office equipment.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|-------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: DOBBINS AFB | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 41 | 41 |
| Enlisted Billets | | | | | | 152 | 152 |
| Civilian Positions | | | | | | 4 | 4 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | 174 | 174 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

C-9 support equip.
E-2 support equip.

Rationale for Relocating

Support equipment and material for VAW-77 VR-46. VAW-77 has not stood up yet even though equipment has been pre-staged. The squadron was to be established at NAS Atlanta.

Table 2-B: Disposition of Personnel and Equipment - Summary.**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS ATLANTA | | | | | | | | |
|--|------|------|------|------|------|------|-------|--|
| To Gaining Base: NAVAL STATION MAYPORT, FL | | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| Officer Billets | | | | | | 3 | 3 | |
| Enlisted Billets | | | | | | 52 | 52 | |
| Civilian Positions | | | | | | | | |
| Military Students | | | | | | | | |
| Tons of Mission Equipment | | | | | | 387 | 387 | |
| Tons of Support Equipment | | | | | | | | |
| Number of Light Vehicles | | | | | | 87 | 87 | |
| Number of Heavy Vehicles | | | | | | 8 | 8 | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Mobile maintenance Facilities(22)
HMMWV (67)
5 ton truck (4)
Refueler(1)
Crash fire rescue truck(2)
CUCCV(2)
Ambulance (5)
Tractor M931 (2)
Trailer (2)
Wrecker (1)
Water bull (1)
Recruiter vehicles (6)

Rationale for Relocating

Required for OP/Training mission
Required for OP/Training mission

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: SOUTH DIV, CHARLESTON, SC (ROICC) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | | |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: ATLANTA AREA (FAA GROUP, RIAC 14, NCIS) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | 4 | 4 |
| Civilian Positions | | | | | | 9 | 9 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: NRC ATLANTA (RECRUITING) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 2 | 2 |
| Enlisted Billets | | | | | | 6 | 6 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS ATLANTA | | | | | | | |
|-------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS SOUTH WEYMOUTH | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 34 | 34 |
| Enlisted Billets | | | | | | 411 | 411 |
| Civilian Positions | | | | | | 23 | 23 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | 150 | 150 |
| Number of Light Vehicles | | | | | | 100 | 100 |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

A/C support equip

Rationale for Relocating

F/A-18, UH-1, AH-1, A/C SUPPORT & REPAIR

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: COMNAVRESFOR NEW ORLEANS (HRO) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | | |
| Enlisted Billets | | | | | | | |
| Civilian Positions | | | | | | 3 | 3 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA, GA | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: NAS JRB NEW ORLEANS, LA | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 15 | 15 |
| Enlisted Billets | | | | | | 27 | 27 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS SOUTH WEYMOUTH | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: NAS BRUNSWICK (VP-92) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 7 | 7 |
| Enlisted Billets | | | | | | 115 | 115 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | 90 | 90 |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

P-3 support equipment

Rationale for Relocating

Mission essential

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

MS - Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| | | | | | | | |
|---------------------------------------|------|------|------|------|------|------|-------|
| From Losing Base: <i>NAS Atlanta</i> | | | | | | | |
| To Gaining Base: <i>NAS Brunswick</i> | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | 35 | 35 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

AirMD support for VP Squadron

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

| Lossing Base Name: NAS ATLANTA | | | | | | | | | |
|--------------------------------|--------------|----------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 00196 | NAS ATLANTA | Officer | 0 | 0 | 0 | 0 | 0 | 18 | 18 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 166 | 166 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 130 | 130 |
| 44486 | RAI MD | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| 43351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 173 | 173 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 140 | 140 |

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

| NAS ATLANTA, GA | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 120 | 856 | 187 | | 1163 |
| B. Force Structure Changes(+/-): | | +27 | | | +27 |
| C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 120 | 883 | 187 | | 1190 |
| Moving to (List each Gaining Base): | | | | | |
| 1. ATHENS | 1 | 23 | 8 | 0 | 32 |
| 2. DOBBINS AFB | 41 | 152 | 4 | 0 | 197 |
| 3. NAS SOUTH WEYMOUTH | 34 | 411 | 23 | 0 | 468 |
| 4. NAVSTA MAYPORT | 3 | 52 | 0 | 0 | 55 |
| 5. SOUTHNAVFACENGCON | 1 | 0 | 0 | 0 | 1 |
| 6. ATLANTA | 1 | 4 | 9 | 0 | 14 |
| 7. NRG ATLANTA | 2 | 6 | 0 | 0 | 8 |
| 8. NAS JRB NEW ORLEANS | 15 | 27 | 0 | 0 | 42 |
| 9. NSA NEW ORLEANS (HRO) | 0 | 0 | 3 | 0 | 3 |
| 10. NAS BRUNSWICK | 1 | 35 | 0 | 0 | 36 |
| E. Total Billets/Positions Moving: | 99 | 710 | 47 | 0 | 856 |
| F. Eliminated Billets/Positions: | 21 | 175 | 140 | | 334 |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 |
| H. Sum of Lines E, F, and G: | 120 | 883 | 187 | 0 | 1190 |

Notes:

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

| NAS SOUTH WEYMOUTH | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 54 | 650 | 210 | | 914 |
| B. Force Structure Changes (+/-): | | | | | |
| C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 54 | 650 | 210 | | 914 |
| Moving to (List each Gaining Base): | | | | | |
| 1. NAS BRUNSWICK (VP-92) | 7 | 112 | 0 | 0 | 119 |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| 8. | | | | | |
| 9. | | | | | |
| E. Total Billets/Positions Moving: | 7 | 112 | 0 | 0 | 119 |
| F. Eliminated Billets/Positions: | | | | | |
| G. Remaining at Losing Base: | 47 | 538 | 210 | | 795 |
| H. Sum of Lines E, F, and G: | 54 | 650 | 210 | | 914 |

Notes:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: NAS ATLANTA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--|
| 1. | \$10.9k | 01 | Terminations of vehicles leases |
| | \$32.5k | 01 | Termination of service contracts (Fire alarm maintenance, waste disposal, etc) |
| | \$768K | 01 | Termination of lease at Lake Site requires site to be returned to original state |

b. Other One-Time Unique Savings.

Losing Base: NAS ATLANTA

| <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|-------------|-----------|---------------------|--------------------|
| NONE | | | |

c. One-Time Unique Moving Costs.

Losing Base: NAS ATLANTA, GA

| <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|-------------|-----------|---------------------|---|
| \$1.0k | 01 | | Engine analyzer |
| \$1.0K | 01 | | Engineering copier machine |
| \$1.5K | 01 | | Computer aided design (CAD) workstation |
| \$3.0K | 01 | | Vehicle lifts |
| \$3.0K | 01 | Fort Worth | 55' Houseboat (NAF) |
| \$1.0K | 01 | Fort Worth | 20' Ski boat (NAF) |
| \$3.0K | 01 | Fort Worth | 24' Pontoon boat (2) (NAF) |
| \$6.0K | 01 | NAS New Orleans | Automatic Test Equipment (AIMD) |
| \$900K | 01 | NAS MAYPORT | Disassemble of improved moving TOT simulator and reassemble at gaining base |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

d. and e. Changes in Mission Costs.

d. Net Mission Costs.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS ATLANTA, GA | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. DOBBINS AFB | | | | | | |
| Description: | | | | | | |
| 2 Contract Physical Ex. | | | | | | 72K |
| Description: | | | | | | |
| 3 Atlanta Area (Rec) | | | | | | 4K |
| Description: | | | | | | |
| 4 Atlanta Area (Rec) | | | | | | 48K |
| Description: | | | | | | |
| 5 Atlanta Area (Rec) | | | | | | 7K |
| Description: | | | | | | |

f. Miscellaneous Recurring Costs.

Losing Base: NAS ATLANTA

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | N/A | | |

g. Miscellaneous Recurring Savings.

Losing Base: NAS ATLANTA

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | N/A | | |

h. Land Sales.

Losing Base: N/A

| | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | NONE | | |

i. Procurement Cost Avoidances.

Losing Base: NAS ATLANTA

| | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|----|-------------|-----------|---------------------------|--------------------|
| 1. | 0 | | | |

j. Facility Shutdown.

Losing Base: NAVY ATL - DOBBINS MARINES ATL - MAYPORT/SOUTH WEYMOUTH
 Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------|------------------------|------|------|------|------|------|-------------------------------|-------------------------------|
| a. | One-Time Unique Costs | | | | | | N-811.4 | N-811.4 |
| b. | One-Time Unique Svgs | | | | | | | |
| c. | One-Time Move Costs | | | | | | N-19.5K M-900K T-919.5K | N-19.5K M-900K T-919.5K |
| d. | Net Mission Costs | | | | | | N-131K | N-131K |
| e. | Net Mission Savings | | | | | | | |
| f. | Misc Recur Costs | | | | | | | |
| g. | Misc Recur Savings | | | | | | | |
| h. | Land Sales | | | | | | | |
| i. | Procurement Cost Avoid | | | | | | | |
| j. Fac. Shutdown (KSF) | | ALL | | | | | | |

N - NAVY
 M - MARINES
 T - TOTAL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | |
|----------------------|----------------------------------|
| Gaining Base: | NAVAL STATION MAYPORT, FL |
|----------------------|----------------------------------|

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other Unique One-Time Costs.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|---|
| \$53K | 01 | NALCOMIS Terminal (5) and Connectivity to ADP mainframe located in bldg 1554. |
| \$25K | 01 | Galley equipment necessary to feed additional personnel |
| \$18K | 01 | Phone installation |
| \$2.7K | 01 | Network Comm Transfer |
| \$25.86K | 01 | Structure wiring installation |
| \$18.25K | 01 | Phone system procurement |
| \$1.8M | 01 | Additional recruiting costs |
| \$7.2M | 01 | Training/Retraining costs |
| \$138K | 01 | Reserve severance compensation |

b. Other One-Time Unique Savings.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

c. Environmental Mitigation.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|----------------------------|
| 1. \$100k | 99 | Environmental impact study |

d. Miscellaneous Recurring Costs.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|---|
| 1. 42K | 01 | An ongoing augment will be required to pay the incremental charges for the messmen contract currently in use. |

e. Miscellaneous Recurring Savings.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE | | |

f. Land Purchases.

Gaining Base: NAVAL STATION MAYPORT, FL

| | Cost | No. of Acres | FY | Description |
|----|-----------------------|-----------------------|----|-------------|
| 1. | No purchase necessary | (Navy Reserve Center) | | |

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAVAL STATION MAYPORT, FL | | | | | | | | |
|--|-------------------------|------|------|------|------|------|-----------|-----------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 0 | 0 | 0 | 0 | 0 | 9,280.81K | 9,280.81K |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | 0 | 100K | 0 | 0 | 100K |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 42K | 42K |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | |
|----------------------|-----------------|
| Gaining Base: | DOBBINS AFB, GA |
|----------------------|-----------------|

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
| NONE | | | |

a. (2) Other Unique One-Time Costs.

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|------------------------------------|
| 25K | 01 | ADP system installation and wiring |
| 5K | 01 | Phone system changes |

b. Other One-Time Unique Savings.

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| NONE | | |

c. Environmental Mitigation.

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

| Gaining Base Name: DOBBINS AFB, GA | | | | | | | | |
|------------------------------------|-------------------------------|------|------|------|------|------|------|-------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a | One-Time Unique Costs * | 0 | 0 | 0 | 0 | 0 | 30K | 30K |
| b | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c | Environ. Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | |
|----------------------|----------------------------|
| Gaining Base: | NAS JRB NEW ORLEANS |
|----------------------|----------------------------|

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | 0 | | | |

a. (2) Other Unique One-Time Costs.

Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------------------|
| 1. | \$80K | 01 | Phone installation/procurement |
| | \$50K | 01 | ADP system/wiring |

b. Other One-Time Unique Savings.

Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

c. Environmental Mitigation.

Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

d. Miscellaneous Recurring Costs.

Gaining Base: NAS JRB NEW ORLEANS

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | \$92K | 01 | Airlift support |

e. Miscellaneous Recurring Savings.

Gaining Base: NAS JRB NEW ORLEANS

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|---|-----------------------|-----------|--------------------|
| 1 | 0 | | |

f. Land Purchases.

Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--------------------|
| 1. | 0 | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS IRB NEW ORLEANS | | | | | | | | |
|--|-------------------------|------|------|------|------|------|--------|--------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 0 | 0 | 0 | 0 | 0 | \$130K | \$130K |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | \$92K | \$92K |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | |
|---------------|------------------------|
| Gaining Base: | NAS SOUTH WEYMOUTH, MA |
|---------------|------------------------|

Table 3-A - Dynamic Base Information.**Table 3-A: Supporting Data****a. Other One-Time Unique Costs.****a. (1) Community Infrastructure Impacts.**

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | 0 | | | |

a. (2) Other Unique One-Time Costs.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------------------|
| 1. | 2.4M | 01 | Recruiting costs USMCR only |
| 2. | 9.6M | 01 | Training/Retraining USMCR only |

b. Other One-Time Unique Savings.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

c. Environmental Mitigation.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

d. Miscellaneous Recurring Costs.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|---|
| 1. | \$567 K | 01 | Airlifts from ATL to S.Wey. and S. Wey. to Brunswick (greater than 100 miles) |

e. Miscellaneous Recurring Savings.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | 0 | | |

f. Land Purchases.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--|
| 1. | \$22.5M | 225 | 99 | Land for clear area easement for North end runway17/35 |

Approx 225 acres of land with over 100 structures would be required to provide the runway clear zone to accommodate a 1000' extension of the existing runway. Land purchase would require condemnation of private lands and structures. A cost of \$100K per acre was used to estimate the cost of land acquisition. Actual costs could be two to three times as high. The

estimated cost does not include the cost of the litigation anticipated in the purchase.

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS SOUTH WEYMOUTH, MA | | | | | | | | |
|---|-------------------------|------|------|------|---------|------|---------|---------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | | | | | | 12,000K | 12,000K |
| b. | One-Time Unique Savings | | | | | | | |
| c. | Environ. Mitigation | | | | | | | |
| d. | Misc. Recurring Costs | | | | | | \$567K | \$567K |
| e. | Misc. Recurring Savings | | | | | | | |
| f. | Land Purchases | | | | \$22.5M | | | \$22.5M |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

| Gaining Base Name: NAVAL STATION MAYPORT | | | |
|--|------------------------------|----------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 25,500 | 0 | Includes POV and Track vehicle parking |
| Berthing (FB) | 0 | 0 | |
| Air Maintenance (SF) | 0 | 0 | |
| Other Operations (SF) | 0 | 0 | |
| Administrative (SF) | 0 | 0 | |
| Training (SF) | 50,000 10,000 | 0 | Training Building Stinger simulator |
| Maintenance (SF) | 4,800 | 0 | Includes vehicle maintenance facility |
| Eachelor Quarters (SF) | 0 | 0 | |
| Supply/Storage (SF) | 0 | 0 | |
| Dining Facilities (SF) | 0 | 0 | |
| Personnel Support (SF) | 0 | 0 | |
| Communications (SF) | 0 | 0 | |
| Ship Maintenance (SF) | 0 | 0 | |
| RDT&E (SF) | 0 | 0 | |
| POL Storage (BL) | 0 | 0 | |
| Ammo Storage (SF) | 0 | 0 | |
| Medical Facilities (SF) | 0 | 0 | |
| Environmental | \$5,000 | \$0 | Satisfy IR requirements before new building construction can be initiated |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS JRB NEW ORLEANS | | | |
|--|------------------------------|----------------------------|----------------------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Horizontal (SY) | | | |
| Air Maintenance (SF) | | | |
| Roads (SY) | | | |
| Administrative (SF) | 5,100 | | CAG-20 Office spaces |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Eachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$50K | | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

| Gaining Base Name: DOBBINS ARB (C-9 & E-2) | | | |
|--|------------------------------|----------------------------|--|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | 54,264 | Cost depends on where Dobbins ARB places squadrons |
| Other Operations (SF) | | | |
| Administrative (SF) | | | |
| Training (SF) | 39,775 | | NARCEN ADDITION |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | 10,000 | | E-2 STORAGE <i>Supply</i> |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$100K | | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS SOUTH WEYMOUTH, (2) F/A-18 SQUADRONS, (1) H-1 SQUAD. | | | |
|---|------------------------------|----------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 31,400 | 30,000 | Extend runway 17/35 to 8,000'. Rehab apron for helo parking |
| Berthing (FB) | | | |
| Air Maintenance (SF) | 37,298 | 74,596 | Rehab hangar, construct new type 1 hangar. |
| Other Operations (SF) | | | |
| Administrative (SF) | | | |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | 35,500 | | 50 Module BEQ |
| Supply/Storage (SF) | 5,000 | | Storage & Armory for H-1 squadron |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | 5,000 | | Increased requirements for 3 additional squadrons. |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$1,300K | \$ | |
| Other: | | | Land acquisition and easements resulting from increased runway length and increased noise levels. |
| -Engine test cell | \$8.5M | \$ | |
| -Power check pad with sound-suppression | \$1M | \$ | |
| -Move F/A-18 trainer | \$75K | \$ | |

move to one time moving cost NAS Atlanta

N88/ext1391
11 May 1995
BRACMV2

MEMORANDUM FOR N46

Via: N8 2

Subj: F/A-18 HORNET OPERATIONS AT NAS SOUTH WEYMOUTH, MA

Ref: (a) F/A-18 NATOPS Flight Manual, A1-F18AC-NFM-000
(b) Excerpts from VFA-203 Standard Operating Procedures (SOP)

1. Locating an F/A-18 squadron at NAS South Weymouth, MA presents operational restrictions which will reduce training readiness and impact day-to-day operations especially in the winter months. As indicated in reference (a), "flight through known or suspected icing conditions should be avoided . . ." It also goes on to state that "prolonged flight in icing conditions is an emergency situation." The F/A-18 has no de-icing capability for any flight control surfaces and very limited anti-icing capability for the engine inlets. The position of these inlet makes rapid ice accumulation very possible in icing conditions and can result in FOD to engines with catastrophic results. In addition, it is a well documented fact that while taxiing, the location of the nose wheel can throw loose objects such as ice or slush into the engines creating a FOD hazard. NATOPS even cautions against takeoff or landing with standing water of one quarter inch or more on the runway due to engine FOD potential.

2. Reference (b) is excerpts which pertain to operating on runways of less than 8,000 feet. VFA-203'S SOP is typical of any F/A-18 squadron. Although the minimum runway length is 6,500 feet, when operating on runways shorter than that it recommends the use of afterburner and requires its use if a short runway, (defined as less than 8,000 feet), and any of a number of other conditions exist. (see reference (b))

SECTION VI

ALL WEATHER OPERATION

CONTENTS

Instrument Flight 6-1
 Takeoff 6-1
 Weather Procedures 6-1
 Rain 6-1
 Turbulent Air and Thunderstorm Op-
 tion 6-2
 Catches 6-3
 D Systems 6-3
 Weather Procedures 6-3
 Takeoff 6-3
 Landing 6-4
 Weather Procedures 6-4
 Takeoff 6-4
 off 6-4

INSTRUMENT FLIGHT

TAKEOFF

Thoroughly check flight instruments (primary and standby) and navigation equipment before takeoff. Set HUD attitude switch to STBY (note standby mode reference display) and back to AUTO.

When icing conditions may be encountered, perform the anti-ice detector test. If a climb through icing conditions is anticipated, place engine anti-ice and switches ON.

FLIGHT

Frequently crosscheck primary and standby instruments. A slowly flashing velocity vector indicates the ADC is still providing valid attitude information from AHRS mode, but ADC is now the data source for velocity vector.

*Standing H₂O
 NOTOPS 3-14*

EXTREME WEATHER PROCEDURES

WARNING

In freezing conditions, water draining from beneath the left engine inlet can be drawn into the intake and freeze creating a potential ice FOD danger. This situation is most likely at temperatures near freezing with a dew point temp/freezing temp spread of less than 8 °

ICE AND RAIN

Before flight, check with the weather service for freezing level and probable icing areas. Flight through known or suspected icing conditions should be avoided, if possible, to prevent engine FOD from ice ingestion.

Prolonged flight in icing conditions is an emergency situation. Flight duration which allows a noticeable accumulation of ice (more than 3/8 inch) on the wing leading edge flaps constitutes prolonged flight. Ice will rapidly form on the inlet lip and, if allowed to accumulate, can be drawn into the engine causing compressor stall and major FOD. Severe icing conditions can result in rapid ice accumulation in a very short time. More than 1/2 inch of ice can form on the inlet lip in 8 minutes in light to moderate icing conditions. Ice from the inlet lip has been ingested by the engine while at 92% rpm and in a steady state 24° bank resulting in compressor stall. At lower power settings, similar inlet ice has shed harmlessly overboard. An INLET ICE caution should serve as a warning to take immediate action to avoid further ice accumulation.

If icing is anticipated or encountered -

1. Perform engine detector anti-ice test



OPTIONAL FORM NO (7-92)

FAX TRANSMITTAL

of pages 3

| | | | |
|---------------------------------|----------------|----------|--------------|
| To | CDR Lane Smith | From | LCDR McGowan |
| Dist/Agency | COMNAVAIRESFOR | Phone # | 860-6216 |
| Fax # | 363-466 | Fax # | 860-6685 |
| NBS 7040-07-317-7088 | | 4099-101 | |
| GENERAL SERVICES ADMINISTRATION | | | |

VFA-203INST 3710.8

be in similarly configured
of each other.

aircraft clearance is received:

- (a) Flight Lead shall give two finger turn-up signal.
- (b) Both aircraft shall set 80% RPM and ensure each aircraft is in the takeoff configuration.
- (c) When the Flight Lead receives a thumbs up signal from the wingman, he will give a single head nod to indicate brake release and the selection of max A/B as the back of the head touches the ejection seat head box.
- (d) He will then smoothly accelerate to full afterburner to check engine parameters, then reduce power slightly for the wingman.
- (e) When airborne, the Flight Lead shall give one head nod for gear up and flaps auto. Execute as the back of the head touches the ejection seat head box.
- (f) The Flight Lead shall give a second head nod to deselect afterburner. Execute as the back of the head touches the ejection seat head box.
- (g) The lead shall then reduce the throttles smoothly to MRT minus two percent RPM.

c. Radio Utilization. Flight Leads will switch the flight from base radio frequency to tactical radio frequency prior to takeoff. Flight Leads shall then get a positive check-in from all members of the flight on tactical frequency and relay any pertinent flight information prior to takeoff.

d. Afterburner Usage.

- (1) Afterburner should be considered when any condition exists which increases takeoff including:
 - (a) Runway length is less than 8000 feet.
 - (b) Density altitude exceeds 3000 feet.
 - (c) Gross weight exceeds 38,000 pounds.
 - (d) Ambient temperature exceeds 95 degrees Fahrenheit.
 - (e) 20MM ammunition is loaded.
- (2) Afterburner shall be used when:
 - (a) Two or more conditions described above exist.
 - (b) Abort arresting gear is not available and abort airspeed is less than takeoff airspeed.
 - (c) Abort arresting gear is available but its location on the runway is prior to the computed takeoff point.
 - (d) Using 27L or an intersection takeoff on 36R at NAS Cecil due to arresting gear location.

e. INFLIGHT PROCEDURES.

- a. Fuel System Transfer Check. Bingo bug should be initially set at 8000 pounds as a reminder to check for normal fuel system transfer when the BINGO caution appears.
- b. Radio Failure Procedures.

YFA-203INST 3710.8

Flight leads shall ensure trigger usage during the flight is thoroughly briefed prior to takeoff. A verbal acknowledgement of "switches safe and SIM boxed" will be executed prior to any ACM.

(4) Air-to-Air Mission Inflight Checks. An "Ops Check" shall be conducted after each A/A engagement and will include as a minimum the following items:

- (a) Peak "G".
- (b) Fuel quantity/CG check.
- (c) LAU-7 Pylon security.

h. Low Level Training Flights. Low levels may be flown with one aircraft provided a minimum of 500 feet or route minimum altitude, whichever is higher, is maintained. All flights shall obtain an advanced brief with the scheduling agency prior to takeoff. Flight leads shall ensure current CHUM manuals and the FLIP AP/1B for changes and route restrictions.

(1) Weather Minimums.

- (a) 3000 ft ceiling/5 visibility.

(2) Low Level Additional Briefing Items. Prior to any low altitude flight, the flight lead shall ensure the following additional items are thoroughly briefed:

(a) Route abort procedures if IMC weather conditions are encountered.

(b) Lost communications.

(c) Bird strike.

(d) A "pop-up" center frequency for the planned exit point from the low level route.

i. Air-to-Ground Missions.

(1) Carriage of Air-to-Ground Ordnance. Air-to-ground ordnance shall not be carried on missions other than those specifically scheduled for strike training missions with authorized air-to-ground targets.

(2) Hung Ordnance. Hung ordnance checks are required after the completion of weapons delivery. Aircraft with any hung ordnance or unexpended live ordnance shall perform a straight in approach to a full stop landing.

(a) For 2 Plane flights, a standard lead change is required for the flight lead to check his wingman, followed by another lead change.

(b) For flights of 3 or more, all aircraft join in echelon with dash 2 checking lead, dash 3 checking 2 etc. Dash 2 then balances the formation and when stable, slides over and checks the last aircraft in the formation. If there are no hung bombs, no comm is required.

6. LANDING PROCEDURES.

a. Minimum On-Deck Fuel. All flights shall be on deck with no less than 2000 pounds of fuel, but never less than fuel reserves required IAW reference (a). An immediate full stop landing is required in any case when a "FUEL LO" caution is displayed.

b. Minimum Runway Length. Minimum runway length for

VFA-203INST 3710.8

* flight operations shall be 6500 feet unless otherwise required for safety of flight in emergency situations.

c. Approved Operating Airfields. Flight operations at other than approved DOD military airfields are prohibited unless approved by the Commanding Officer or required for safety of flight in emergency situations.

d. Overhead Recovery and Break Procedures.

(1) The standard break formation shall be an echelon.

(2) The standard section break interval is two seconds.

(3) The standard multi-plane (more than two aircraft) break interval shall be 4 seconds. These procedures shall be used when a flight lead has picked up "wingmen of opportunity" after a large strike or air-to-air engagement.

(4) Breaks from non-standard formations may be used only if thoroughly briefed prior to flight with all wingmen present.

e. Touch and Go Landings.

(1) The radar shall be in STBY during Touch and Go landings.

(2) Touch and Go landings shall not be performed with unexpended or hung ordnance.

f. Full Stop Landing.

(1) Full stop landings should normally be made on the centerline of the runway for flights of two or more aircraft. When decelerating through 100 kts., each aircraft shall maneuver to the turn off side of the runway to allow a clear lane in the event that any aircraft may need to execute a go-around. Minimum rollout landings shall be performed on FCFs only. Pilots will advise tower of intent to make minimum rollout landings.

g. Wet Runway Arrested Landings. Arrested landings shall be made on wet runways under the following conditions:

(1) When the 90 degree crosswind component is equal to or greater than 10 knots.

(2) With failed anti-skid system.

(3) An arrested landing should be considered when the pilot deems enough standing water has accumulated to make conditions hazardous or cause water ingestion into the engines.

h. Post Flight Flap Position. Flap position shall be set to half prior to shutdown to help prevent flap lockouts.

LAND USE COMPATIBILITY STUDY

**.. NAVAL AIR STATION
SOUTH WEYMOUTH, MA**

APRIL 1990

Prepared by:

**Installations Planning Division
Northern Division
Naval Facilities Engineering Command
Philadelphia, Pennsylvania**

I. EXECUTIVE SUMMARY

The Naval Air Station at South Weymouth, MA, is a Naval Air Reserve Training Facility serving the New England States and a portion of New York State. The Air Station represents an important economic asset to the local communities and region in general, with purchases and payroll in excess of \$52 million annually.

Naval Air Station, South Weymouth, MA, is located in the Commonwealth of Massachusetts approximately 15 miles south of downtown Boston, six miles from the coast line and one mile south of the Weymouth Town Center. It is bounded by residential and small commercial enterprise developments. See Plate I-1 Regional Map for location.

Recommendations. The following recommendations are offered to keep the Navy informed of proposed development and suggest specific strategies for dealing with identified encroachment problems.

* **Runway 35 Clear Zone Acquisition.** In view of the proposed residential development within this zone and the potential for serious adverse impacts on the Station, resolving this issue should be the Station's number one priority. Land use controls have proven ineffective in controlling development in this area. It seems likely that the development pressures on this area will continue. Acquisition has been determined to be the most effective means of resolving this problem. A two phase acquisition strategy has been developed which would acquire the most critical undeveloped parcels (38 acres) first, followed by the acquisition of the other previously developed parcels (14 acres).

* **Runway 08 Clear Zone Acquisition.** Although the Runway 08 Clear Zone and surrounding area are still lightly developed, the MILCON Project P-155 to acquire this land should be reactivated and programmed in the near future. This is second in priority only to the Runway 35 Clear Zone Acquisition.

P-155 now takes on added significance with the Massachusetts Bay Transportation Authority's (MBTA) proposal to extend commuter rail service to the South Shore and Southeastern Massachusetts along the existing "Old Colony" trackage and right-of-way. The proposed "Plymouth" line would provide service between South Station and Plymouth with intermediate stops at South Weymouth, Abington, and Rockland and other points south. The proposal includes a commuter rail station at South Weymouth with 500 car parking capacity.

* **Environmental Documentation for F-18 Aircraft.** The Marines are planning to replace their A-4 aircraft with the new F/A-18. A recently completed noise survey has indicated that the noise contours will increase substantially over existing levels. This assumes a one for one replacement of the A-4 aircraft by the F/A-18 flying the same operational patterns. The impacts of Noise Zone 3 are confined mostly on-Station, with the exception of the 08 and 35 clear zones, which are both recommended for acquisition. However, the proposed noise contours with the addition of the F/A-18 will not change significantly from those established in the AICUZ update of June 1983.

* **Community Education Program.** Following completion of the Environmental Assessment (EA) the Station should establish a community education program to emphasize the importance of the Station's mission in support of the Nation. By explaining how and why the Air Station operates as it does and what the Navy is doing to reduce impacts on the surrounding community, the Navy can win the support of the local population for fulfilling its mission. This can be done through a variety of ways, for example a "Navy Day" open house on-Station, presentations to local civic groups, articles in local news papers, or mailing of Station information pamphlets to area residents, to name a few.

* **Maintain Involvement in Development of Community Plans.** The Station should work with the surrounding communities during the preparation of Comprehensive Plans or other special development plans, like the Pine Grove (Hidden City) Development Plan, to be sure these plans recognize the Navy's interests and promotes compatible development within the surrounding communities.

* **Adopt a "proactive" approach for dealing with encroachment issues.** To facilitate this an active monitoring program must be maintained. This can be done in a variety of ways, among these are review of local comprehensive plan updates and zoning variance requests, master street and highway plans, utilities extension plans, and capital improvements plans. Other potential sources of information are the local media (newspapers, television, radio, etc.), local community groups, chambers of commerce, local politicians, and civic leaders, and key municipal employees.

Conclusions. Development in the immediate vicinity of the Naval Air Station has been constantly increasing over the past decade and all indications are that development in the area will continue. In recent years the Boston area has been one of the fastest growing high-tech industry areas in the Country. Land values have also skyrocketed necessitating intensification of land use in commercial, industrial, and residential development patterns. Community development is steadily increasing around the Boston Metropolitan area and the Route 128 circumferential corridor continues to expand and intensify the density of all forms of land uses. Ensuing development has generally been of a high quality while housing cost have increased well above the national average causing the work force to look further beyond the tradition suburban communities for affordable housing. This residential development has drawn the support services along with it.

The Naval Air Station and the Major Claimant must be aware of the fact that the potential for encroachment around the Station is something that will always be there, and could have devastating effects on the Station's ability to perform its mission. Past experience with air facilities located in developing areas has shown that, unless these critical properties are under Navy ownership or control, it is virtually impossible to maintain compatible land usage. The Station must remain vigilant to any potential encroachment problem and the major claimant must be willing to commit the funds necessary for the purchase of properties which are critical to the survival of the Station.

5. Noise Contours

A Draft Aircraft Noise Survey for NAS South Weymouth was completed in March 1989. Plate III-8 depicts the noise contours for existing operations for an average busy day. Although the noise contours are precisely computed it must be understood that due to changes in daily operations, atmospheric conditions, unusual single events by transient aircraft and an individual's sensitivity to particular noise levels and frequencies, it is impossible to pinpoint exact contours. Generally, most noise complaints will fall within or near the contours and therefore are useful as an effective planning tool.

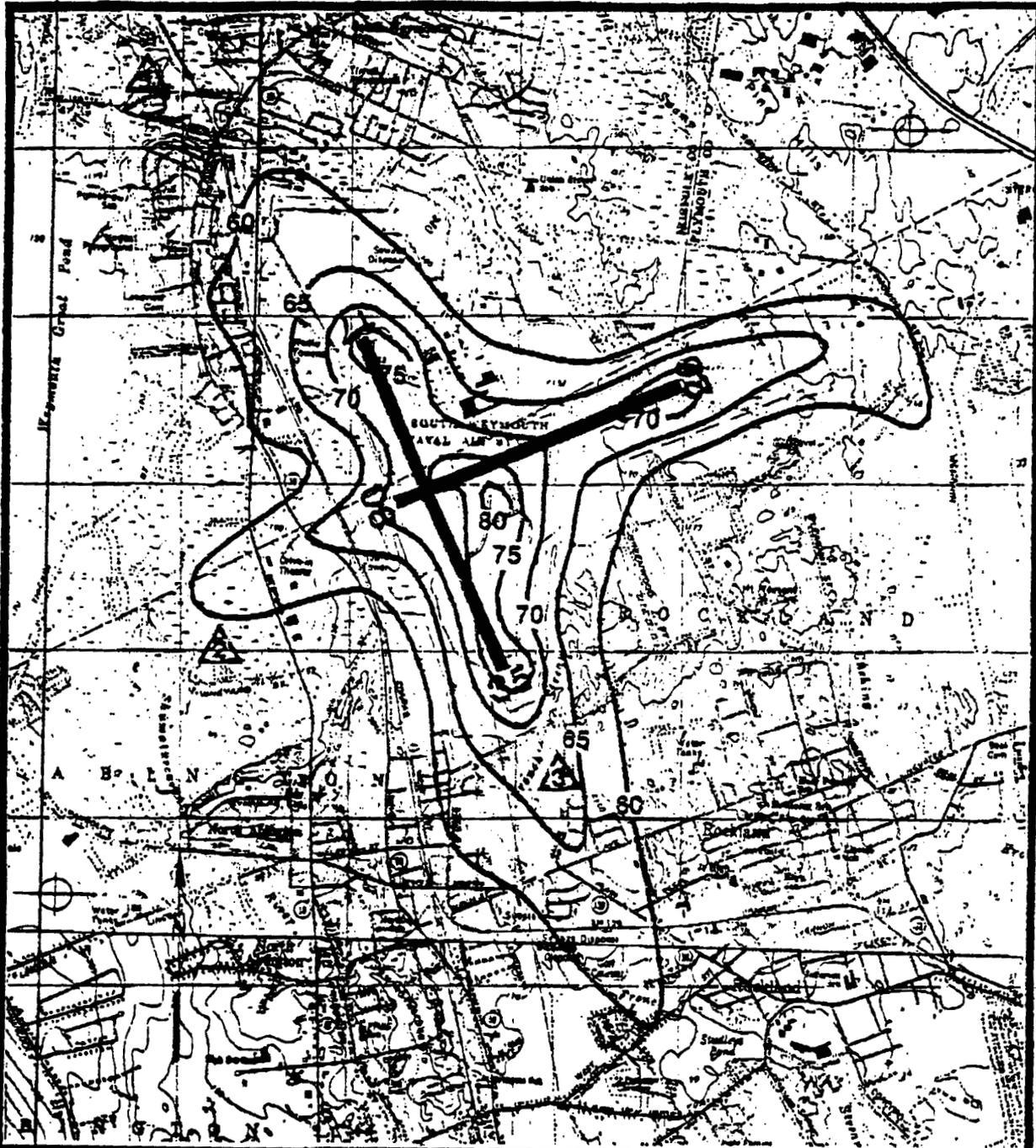
Noise zone delineation was based on Day/Night Average Sound Level (Ldn) methodology. Three separate noise zones have been established at NAS South Weymouth, see Plate III-5. The zones define areas where three different degrees of annoyance, disruption of land use activities, and degrees of public response and complaints, will most likely occur. Historically the A-4 and helicopter aircraft have drawn the most complaints respectively. The P-3's generate very few complaints even though they have a high number of operations, see Table III-1.

Noise Zone 3 (Ldn 75 and greater) is the loudest and most serious noise impact area. All areas encumbered by Noise Zone 3 are contained within the Station boundary. Noise Zone 2 (Ldn 65-75) is that area where expected noise would be a definite annoyance and disturbance to normal activities. Noise Zone 1 is defined as any area outside of zone 2 where noise levels are normally acceptable.

A portion of Noise Zone 2 lies outside the Station boundary. The most significant area of Noise Zone 2 off-Station is the area south of Runway 35. A majority of this area is within the Clear Zone of that runway, however only a portion of this Clear Zone is in Navy ownership. Minor areas of Noise Zone 2 extend beyond the Station boundaries at runway ends 08 and 26.

The Draft Noise Survey has also developed Ldn contours depicting the "Future Scenario" of operations at the Station. This scenario consists of the programmed transition of the Marine Corps Air Wing VMA-322 from the A-4M Skyhawk single engine, subsonic, all-weather, attack aircraft to the F/A-18 Hornet twin engine, supersonic, fighter/attack aircraft. The noise survey assumes a one for one replacement beginning in FY 95 to be completed in FY 96. The noise survey assumed that the F/A-18 would operate on the same runway using the same flight tracks and run-up operations as the current based A-4's. Noise and performance modelling data were taken from empirical data obtained at the Marine Corps Air Station (MCAS) El Toro, CA.

Plate III-9 presents the "Future Scenario" Ldn contours assuming the replacement of the A-4 by the F/A-18. As can be seen, the Ldn contours would experience a significant increase. Noise Zone 3 (over 75 Ldn) would now leave the confines of the Station property beyond the runway ends 08 and 35, consisting of approximately six acres each. However, the Ldn contours with the addition of the F/A-18 will not change significantly from those established in the AICUZ update of June 1983.



GRAPHIC SCALE IN FEET

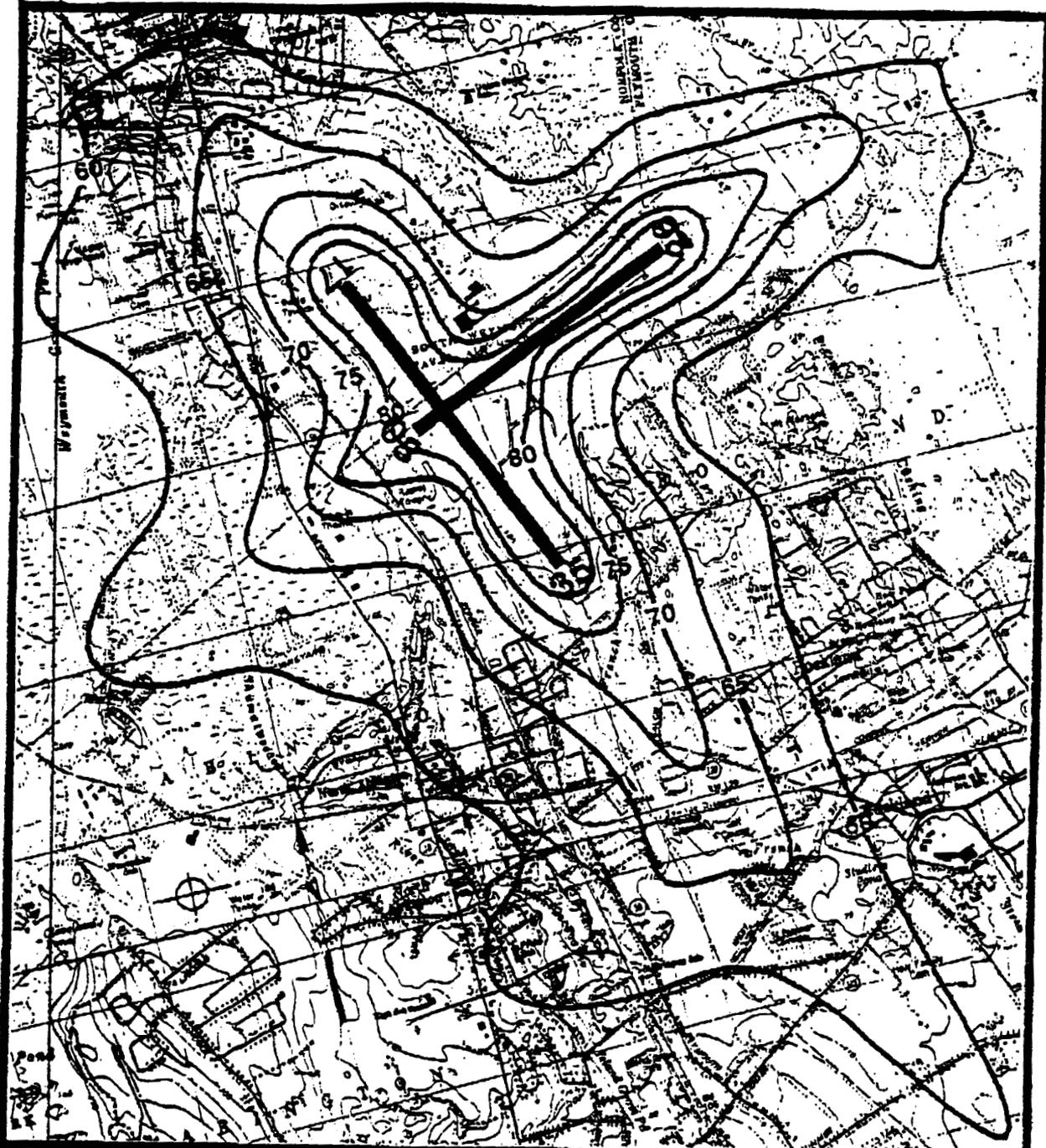


**EXISTING
AVERAGE BUSY DAY
Ldn CONTOURS**

NAS SOUTH WEYMOUTH

**LAND USE
COMPATIBILITY
STUDY**

PLATE III-8



**FUTURE SCENARIO
NOISE CONTOURS**

NAS SOUTH WEYMOUTH

**LAND USE
COMPATIBILITY
STUDY**

PLATE III-9

Noise Zone 2 (65 - 75 Ldn) would increase dramatically off-Station, reaching down into residential areas east of North Abington and west of Rockland. Also encumbered by Noise Zone 2 following the transition to the F/A-18 are portions of the residential area in the south and southwest portion of the Town of South Weymouth. Additional residential areas west and north of runway 08 would also be adversely affected. Additional areas covered near Runway 26 are primarily industrial and should have little negative impact.

On the whole, the Station should expect to receive a significant increase in the number of noise complaints following the transition from the A-4M to the F/A-18. See Plate III-10 for a comparison of existing vs. future scenario noise contours.

6. Accident Potential Zones (APZ)

Accident potential zones, (APZ's), have been developed to identify areas having significant exposure to aircraft accidents. The Department of the Navy established Accident Potential Zone (APZ) guidelines, (May 1976, revised January 1977), described in OPNAVINST 11010.36A of 14 April 1988. The zones are identified as Clear Zone, APZ I and APZ II and are described as follows:

a. Clear Zone

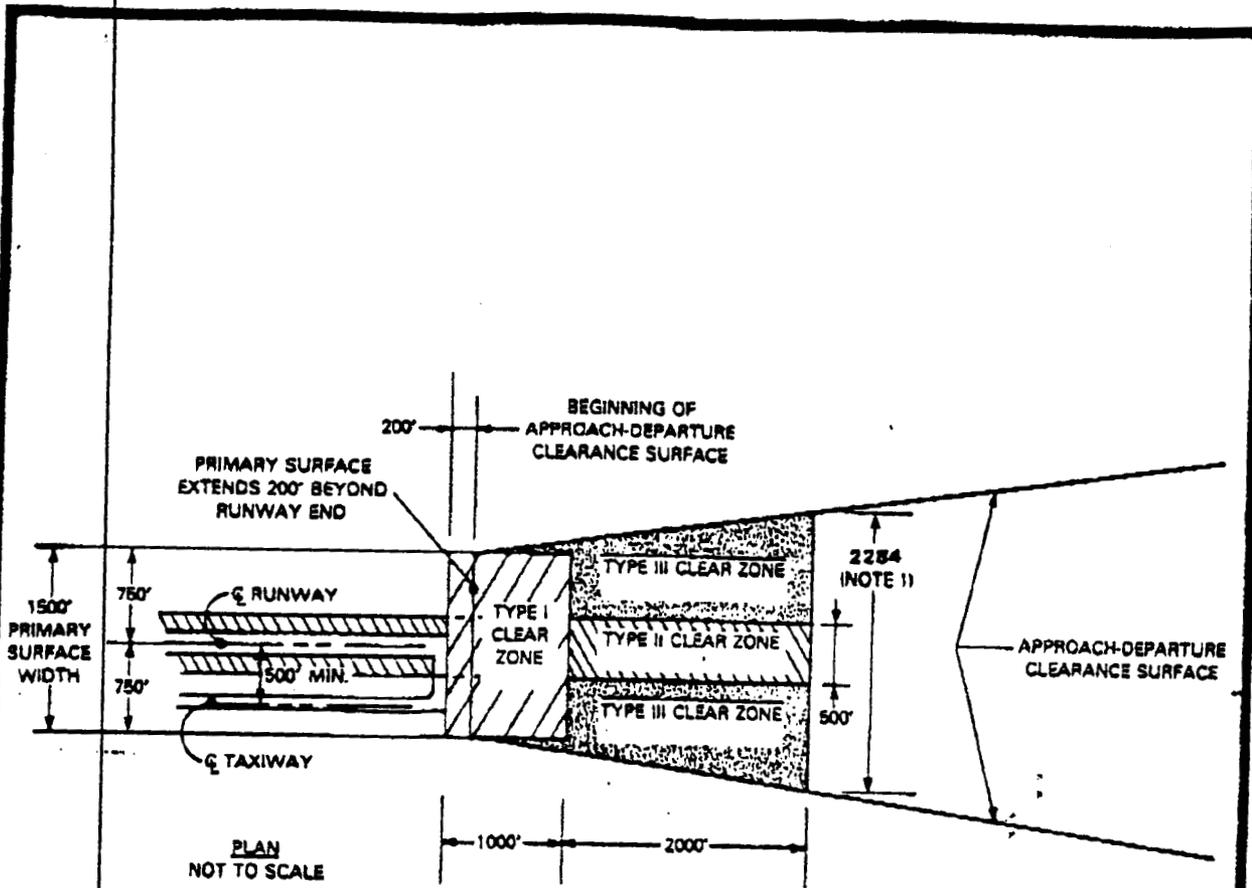
The trapezoidal area that is required at the end of all operational runways. This area is normally acquired in fee and kept free of obstructions and habitation.

The clear zone is divided into three areas for which specific restrictions are specified (See Plate III-11). These areas are:

Type I Clear Zone: This zone is immediately adjacent to the end of the runway and should be cleared, graded and free of above ground objects except airfield lighting. It is to receive special ground treatment or pavement in the area designated as the runway overrun. Type I clear zones are required at both ends of all runways.

Type II Clear Zone: This zone is used only for Class B runways and is an extension of the Type I Clear Zone except that the width is reduced. The Type II Clear Zone shall be graded and cleared of all above ground objects except for approach lighting.

Type III Clear Zone: This zone is laterally adjacent to the Type II Clear Zone for Class B runways and is used in lieu of the Type II Clear Zone. Objects in this zone shall not penetrate the approach departure clearance surface. Trees, shrubs, bushes or any other natural growth shall be topped 10 feet below the approach departure clearance surface or to a lesser height if necessary to insure visibility of airfield lighting.



CLASS "B" RUNWAY - CLEAR ZONE

NAS SOUTH WEYMOUTH

LAND USE
COMPATIBILITY
STUDY

PLATE III-11

Type III Clear Zone: This zone is laterally adjacent to the Type II Clear Zone for Class B runways, see Plate III-11. Objects in this zone shall not penetrate the approach departure clearance surface. Trees, shrubs, bushes or any other natural growth shall be topped 10 feet below the approach departure clearance surface or to a lesser height if necessary to insure visibility of airfield lighting.

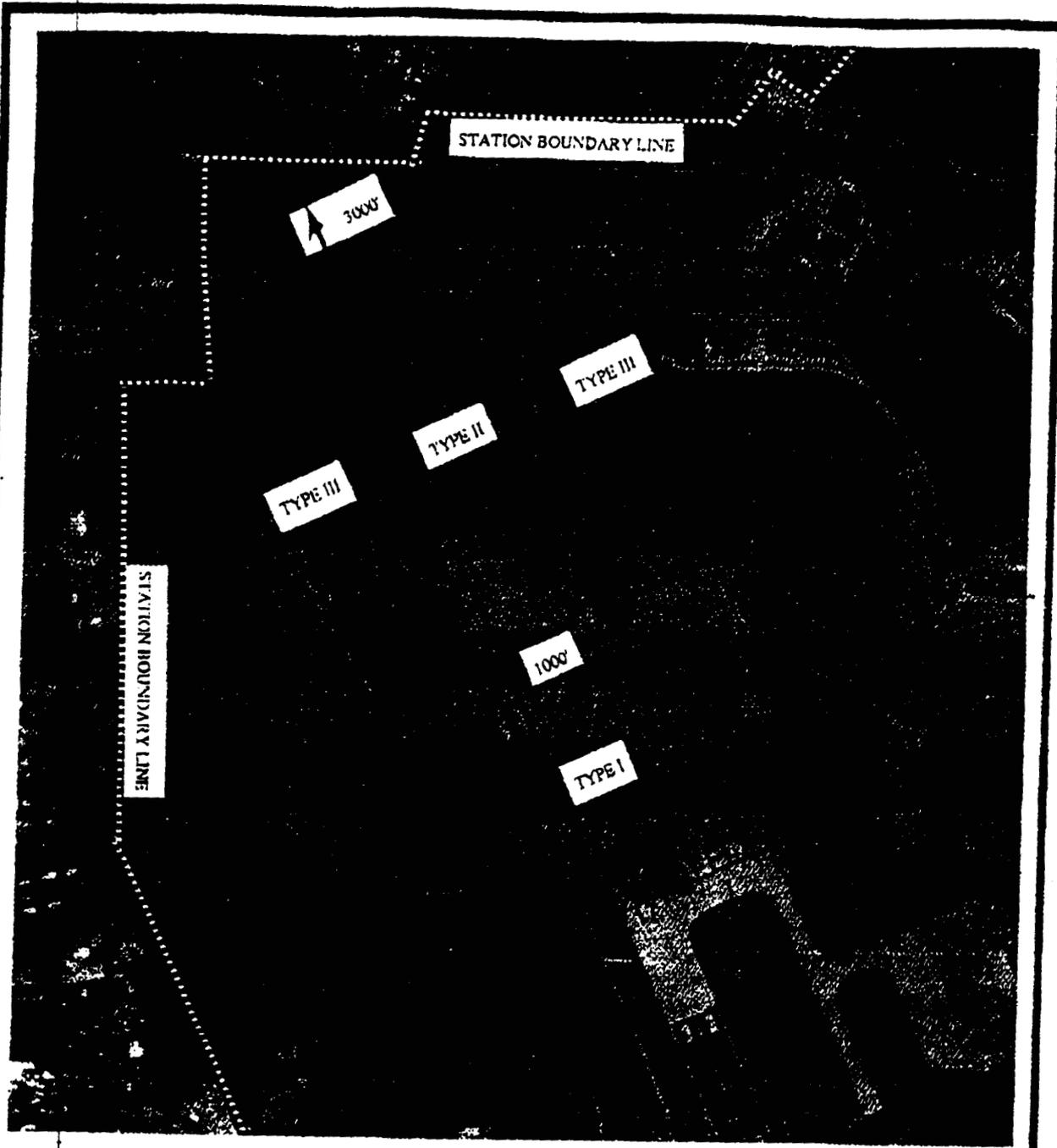
The Runway 08 clear zone located in the Towns of Weymouth and Abington covers approximately ninety-six (96) acres of privately owned lands occupied by four businesses, approximately twenty dwellings (see Plate III-12), Route 58 and the Conrail Railroad. The railroad is located at the edge of the Type I Clear Zone, 1,000 feet from the end of the Runway. Route 58 transverses the Type II and III Clear Zones. Both of these transportation routes must remain in operation due to their importance to the local and regional needs. Although Runway 08 has the lowest utilization of the four, Route 58 presents the greatest generator for growth. The Runway 26 clear zone is totally Government owned (see Plate III-13). Additionally, flight clearance easements have been secured for privately owned land for approximately 1,600 feet beyond the clear zone to Weymouth Street.

The Runway 17 clear zone is nearly entirely in Government ownership (see Plate III-14). Land acquisition for the new Main Gate was partly in the clear zone. Those remaining areas in private ownership are small and irregular in shape. No project has ever been proposed for acquisition because of their fringe location, reduced operational levels, acquisition costs, public opposition, and administration problems.

The Runway 35 clear zone, located in the Town of Rockland, covers approximately seventy-four (74) acres in private ownership which involves approximately thirty-five (35) residences and two local streets (see Plate III-15). Much of the privately owned land is woodland, some being undevelopable wetlands. A truncated approach lighting system was installed in this approach zone. Jet takeoff and landing operations are conducted on the runway, because it provides the longest effective length, considering wind conditions at a given time.

b. Accident Potential Zones (APZ)

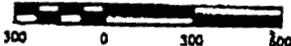
There are no accident potential zones I or II recommended for NAS South Weymouth in the AICUZ update currently being prepared as part of the revised master plan for NAS South Weymouth.



NORTH



GRAPHIC SCALE IN FEET

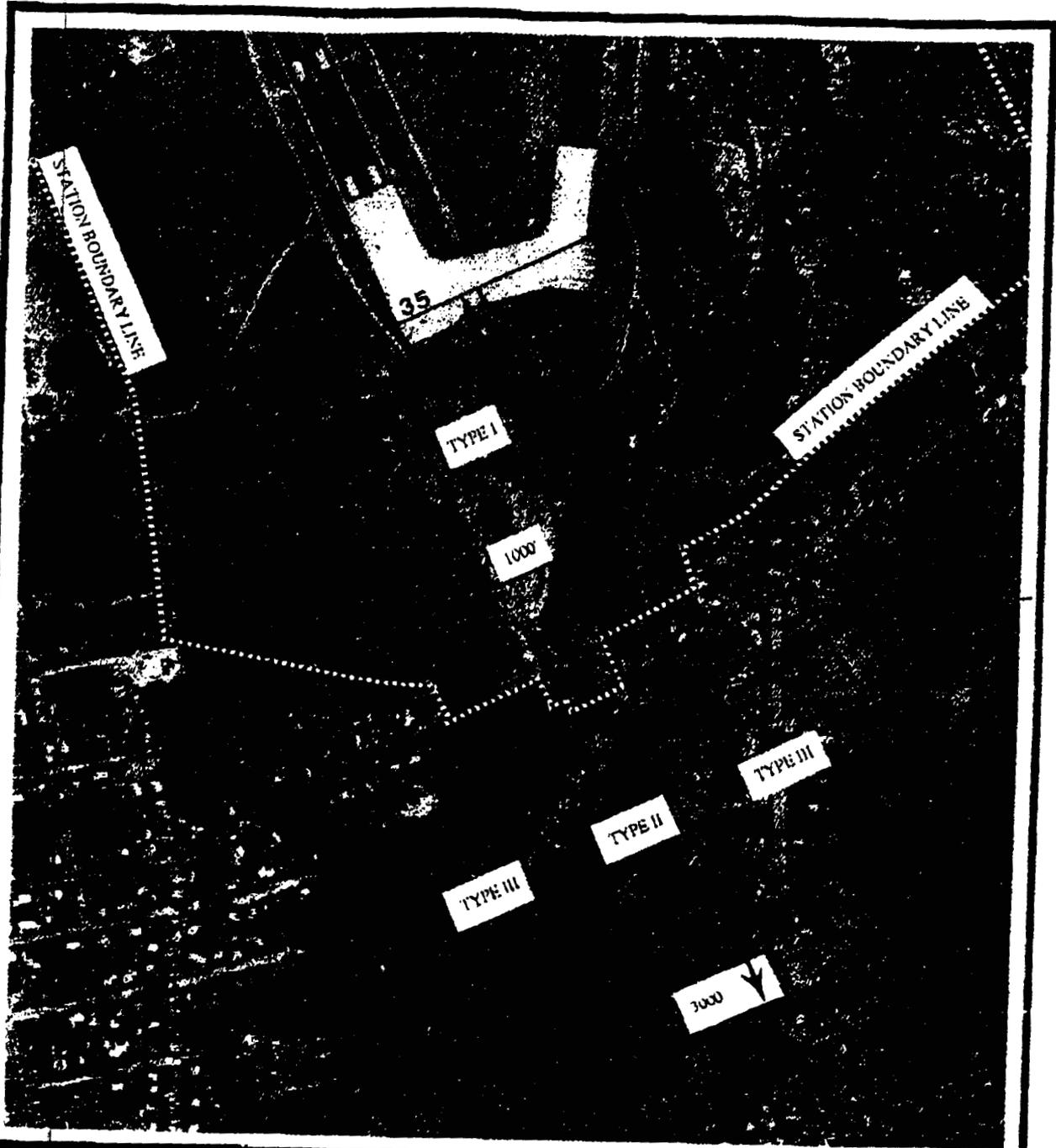


CLEAR ZONE / RUNWAY END 17

NAS SOUTH WEYMOUTH

LAND USE
COMPATIBILITY
STUDY

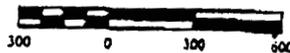
PLATE III-14



NORTH



GRAPHIC SCALE IN FEET



CLEAR ZONE - RUNWAY END 35

NAS SOUTH WEYMOUTH

LAND USE
COMPATIBILITY
STUDY

PLATE III-15

In many instances there is a large contingent of retired Navy personnel in the area who can be invaluable sources of local information. The Station Commanding Officer should also keep in touch with the local congressmen and senators in a two-way dialogue to keep them informed of the Station's activities and plans and keep the Station informed of outside actions which may impact the Station.

State clearinghouses or single points-of-contact have been established to provide a means for inter-governmental coordination between State, local, and federal government agencies. The State Clearinghouse for the State of Massachusetts is located in the Massachusetts Executive Office of Communities and Development at 100 Cambridge Street, Room 904, Boston, MA 02202, Telephone #(617) 727-3253.

B. CONCLUSIONS

Development in the immediate vicinity of the Naval Air Station has been constantly increasing over the past decade and all indications are that development in the area will continue. In recent years the Boston area has been one of the fastest growing high-tech industry areas in the Country. Land values have also skyrocketed necessitating intensification of land use in commercial, industrial, and residential development patterns. Community development is steadily increasing around the Boston Metropolitan area and the Route 128 circumferential corridor continues to expand and intensify the density of all forms of land uses. Ensuing development has generally been of a high quality while housing cost have increased well above the national average causing the work force to look further beyond the traditional suburban communities for affordable housing. This residential development has drawn the support services along with it.

The Naval Air Station and the Major Claimant must be aware of the fact that the potential for encroachment around the Station is something that will always be there, and could have devastating effects on the Station's ability to perform its mission. Past experience with air facilities located in developing areas has shown that, unless these critical properties are under Navy ownership or control, it is virtually impossible to maintain compatible land usage. The Station must remain vigilant to any potential encroachment problem and the major claimant must be willing to commit the funds necessary for the purchase of properties which are critical to the survival of the Station.

V. RECOMMENDATIONS / CONCLUSIONS

A. RECOMMENDATIONS

The following recommendations are offered to keep the Navy informed of proposed development and suggest specific strategies for dealing with identified encroachment problems.

* **Runway 35 Clear Zone Acquisition.** In view of the proposed residential development within this zone and the potential for serious adverse impacts on the Station, resolving this issue should be the Station's number one priority. Land use controls have proven ineffective in controlling development in this area. It seems likely that the development pressures on this area will continue. Acquisition has been determined to be the most effective means of resolving this problem. A two phase acquisition strategy has been developed which would acquire the most critical undeveloped parcels (38 acres) first, followed by the acquisition of the other previously developed parcels (14 acres).

The first phase of the acquisition should be programmed in the earliest fiscal year possible, despite the fact that the developer's request for a zoning variance has been denied. The developer is currently appealing the ruling, which could take several years to resolve. This should not be taken as a sign that this problem will eventually go away, instead the Navy should take this opportunity to program and implement the acquisition project. Phase two would secure much of the remaining properties in the Clear Zone.

It is very important that the appropriate federal, state, and local officials be made aware of the Navy's intention to acquire this land. In addition, an Environmental Assessment must be accomplished prior to acquisition. The lack of community involvement and notification was cited as one of the main reasons that there was so much negative support for a similar project in 1982.

* **Runway 08 Clear Zone Acquisition.** Although the Runway 08 Clear Zone and surrounding area are still lightly developed, the MILCON Project P-155 to acquire this land should be reactivated and programmed in the near future. This is second in priority only to the Runway 35 Clear Zone Acquisition.

P-155 now takes on added significance with the Massachusetts Bay Transportation Authority's (MBTA) proposal to extend commuter rail service to the South Shore and Southeastern Massachusetts along the existing "Old Colony" trackage and right-of-way. The proposed "Plymouth" line would provide service between South Station and Plymouth with intermediate stops at South Weymouth, Abington, and Rockland and other points south. The proposal includes a commuter rail station at South Weymouth with 500 car parking capacity.

If this commuter rail line and proposed stations come to pass, there will undoubtedly be increased pressure to develop areas around the Station causing property values to soar. If this should occur prior to the Navy's purchase of the clear zone property, the acquisition could become prohibitively expensive. In addition, operations have already been reduced on Runway 17-35 to reduce the flights over heavily populated areas. This places additional emphasis on the acquisition of the Runway 08 Clear Zone.

* **Environmental Documentation for F-18 Aircraft.** The Marines are planning to replace their A-4 aircraft with the new F/A-18. A recently completed noise survey has indicated that the noise contours will increase substantially over existing levels. This assumes a one for one replacement of the A-4 aircraft by the F/A-18 flying the same operational patterns. The impacts of Noise Zone 3 are confined mostly on-Station, with the exception of the 08 and 35 clear zones, which are both recommended for acquisition.

According to OPNAVINST 11010.36A, "When operational changes are proposed, an evaluation by the air installation is required to determine whether documentation in compliance with the National Environmental Policy Act (NEPA) is required." In this instance it an Environmental Assessment (EA) appears to be warranted. The AICUZ Program Office of the Chief of Naval Operations must approve the level of documentation required. This documentation must be completed prior to the implementation of any proposed operational change. As part of this documentation the Navy will be required to investigate operational alternatives as they concern the proposed aircraft replacement, as well as a no-action alternative to establish a baseline for the environmental impacts. If it is determined that the proposed action will have a significant impact on the quality of the human environment or be environmentally controversial, then an Environmental Impact Statement (EIS) must be prepared.

This is not just Navy policy to comply with NEPA, it is the law. If the Navy fails to comply with this law, the courts could force the Navy to suspend these operations pending completion of the appropriate documentation. This would obviously have disastrous effects on the Navy's mission. Additionally, if it is determined that additional environmental documentation is required, then this documentation must be completed prior to the approval of the AICUZ Update in the Station master plan.

* **Community Education Program.** Following completion of the Environmental Assessment (EA) the Station should establish a community education program to emphasize the importance of the Station's mission in support of the Nation. By explaining how and why the Air Station operates as it does and what the Navy is doing to reduce impacts on the surrounding community, the Navy can win the support of the local population for fulfilling its mission. This can be done through a variety of ways, for example a "Navy Day" open house on-Station, presentations to local civic groups, articles in local news papers, or mailing of Station information pamphlets to area residents, to name a few.

* **Maintain Involvement in Development of Community Plans.** The Station should work with the surrounding communities during the preparation of Comprehensive Plans or other special development plans, like the Pine Grove (Hidden City) Development Plan, to be sure these plans recognize the Navy's interests and promotes compatible development within the surrounding communities.

* **Adopt a "proactive" approach for dealing with encroachment issues.** To facilitate this an active monitoring program must be maintained. This can be done in a variety of ways, among these are review of local comprehensive plan updates and zoning variance requests, master street and highway plans, utilities extension plans, and capital improvements plans. Other potential sources of information are the local media (newspapers, television, radio, etc.), local community groups, chambers of commerce, local politicians, and civic leaders, and key municipal employees.

AIR INSTALLATIONS COMPATIBLE USE ZONES (AICUZ) UPDATE



NAVAL AIR STATION
SOUTH WEYMOUTH, MA
DRAFT

JULY, 1990

Distribution of this document is limited to U.S. Government agencies and consultants under contract to the U.S. Government. Other requests for this document shall be referred to: Northern Division, Naval Facilities Engineering Command, Bldg. 77L, Naval Base, Philadelphia, PA 19112

VI. AICUZ UPDATE

A. INTRODUCTION

This document is an updated analysis of the September, 1979 CNO approved AICUZ Study for NAS South Weymouth, Massachusetts. This study was previously updated in the 21 June 1983 Master Plan for NAS South Weymouth, MA.

1. Authority

This study is prepared in accordance with OPNAVINST 11011.36A of 11 April 1988 and NAVFACINST 11010.63B of 20 October 1982. The purpose of this document is to update the AICUZ Study to reflect current conditions and to recommend any changes or modifications to policy, operations, and conditions that have occurred since completion of the initial report. Achievement of compatible development between NAS South Weymouth and the surrounding community will minimize public exposure to the safety and health hazards of aircraft operations and prevent the conditions which could lead to restrictions hampering the facility's ability to carry out its mission.

2. Definition of AICUZ

Airfield Installations Compatible Use Zones (AICUZ) denotes the land area encompassing that part of an air facility and its boundaries within which different levels of noise exposure and accident potential are identified. The two levels of noise exposure and three levels of accident potential combine to form the "AICUZ" footprint.

The limits of the component accident potential and noise zones are determined by analyses based on aircraft operations data and, in the case of accident zones, accident data. Noise zone limits are validated by a review of the base's history of noise complaints from the community. Limits of accident zones are validated by a review of area topography and the facility's airspace requirements and accident history.

3. Summary of Findings/Recommendations

The biggest issue facing the Naval Air Station South Weymouth is encroachment. The areas immediately outside of the Stations' boundaries are densely developed with residential, commercial, and industrial uses and all indications seem to point out that development around the Station will continue. Most of the zoning in and around of the Station is residential and the Air Station and Major Claimant must be aware of the fact that the potential for further encroachment is something that will always be there and could have devastating effects on the Station's ability to perform its mission. The Station must remain aware of any potential encroachment problems and the Major Claimant must be willing to commit the funds necessary for the purchase of properties which will allow the Navy to own or control critical areas thus insuring comparable land use.

The projected forecast for aircraft loadings is a programmed transition of the Marine Corps Air Wing (VMA-322) from the A-4M Skyhawk to the F/A-18 Hornet. The A-4M is a single-engine, subsonic aircraft while the F/A-18 is a twin-engine, supersonic aircraft. The AICUZ has assumed a one for one replacement commencing in FY 95 and completing in FY 96. The transition will significantly affect the AICUZ footprint, therefore the AICUZ presented in this update will be based on the characteristics of the F/A-18 aircraft.

The June 1989 Noise Survey for NAS South Weymouth shows a significant increase in noise contours because of the transition to the F/A-18, although the configurations of the noise contours have essentially remained unchanged. The reason for the similarity to the 1979 noise zones is because of the assumption that the flight tracks of the two aircraft will remain the same. A specific example of an increasing noise zone is Noise Zone 3 (above 75 Ldn) which leaves the confines of the Station at Runway ends 08 and 35. Another example is Noise Zone 2 (65-75 Ldn) which extends farther into the surrounding community as opposed to Noise Zone 2 found in the 1979 AICUZ. On the whole, the Station should expect to receive an increase in the number of noise complaints following the transition.

Accident Potential Zones (APZ's) have also changed since the 1979 AICUZ. The number of annual operations has dropped approximately 45 percent and now the runway utilization has fallen below the 5,000 annual operations threshold for designating APZ's. Accordingly, the APZ's shown in the 1979 AICUZ have been deleted in this update leaving only the clear zones at each runway end.

The majority of the surrounding land is generally compatible with the projected AICUZ footprint although those residential areas within Noise Zone 2 are required to have additional sound attenuation, as defined in appendix VI-A, to be labeled compatible. The main areas of incompatible land are located within the clear zones for Runways 08, 17, and 35. The Runway 08 clear zone encompasses approximately ninety-six acres of privately owned land, the Runway 35 clear zone covers approximately seventy-four acres of privately owned land, and about 15 acres of privately owned land is within the Runway 17 clear zone.

No changes to the Station's airfield operations are recommended at this time. Operational alternatives which were implemented since the 1979 AICUZ remain viable.

No land acquisitions have occurred at South Weymouth since 1980 and this is the main reason why encroachment has become a major issue. The Station and Major Claimant should put land acquisition of the clear zones at the top of their priority lists especially for Runway ends 08 and 35. If the Navy could acquire those two clear zones they could insure at least partial compatible land use with the surrounding community which, if ignored, will only get worse.

4. Noise Zones

The noise descriptor which has been used for this AICUZ study is the Day/Night Average Sound Level (Ldn). Ldn is a twenty-four hour sound level which uses altitude levels, aircraft power settings, airspeed, and noise levels for each aircraft type and mission modelled. The Ldn scale gives additional weighting to nighttime operations since these are perceived as being louder due to the lower ambient noise levels. The unit of measure for the Ldn is the decibel using the A scale or dB (A). The A scale is used because it simulates the frequency response of the human ear to sound pressure.

By definition a noise zone is an area between two boundaries. For the purpose of the AICUZ, three zones, (designated as noise zones 1, 2, and 3) are defined. Noise Zone 3 is the most severely impacted, encompassing any area in excess of 75 Ldn and requiring the greatest degree of land use controls to achieve compatibility. Noise Zone 2 is the area between 65 Ldn and 75 Ldn where some land use controls are needed. Noise Zone 1 encompasses all areas less than 65 Ldn and is essentially an area in which the impacts of noise do not require controls on land use.

Plate VI-8 shows the projected noise zones as determined from the Ldn contours in the final Noise Survey for NAS South Weymouth, MA, dated June 1989. The noise zones to be adopted for this AICUZ were generated by substituting the F/A-18 aircraft for the A-4M aircraft. The assumptions made for this were that the F/A-18 would perform the same number of operations and follow the same flight tracks as the A-4M. These noise zones are to be used as guidelines to aid NAS and municipal planners in establishing zoning and any other possible actions to reduce objectionable noise conditions experienced by the local population. The following represent the expected community reaction of residents within the respective noise zones.

Noise Zone 1 - Essentially no complaints would be expected. The noise may interfere occasionally with certain activities of the residents.

Noise Zone 2 - Individuals may complain, perhaps vigorously. Concerted group action possible.

Noise Zone 3 - Individuals' reaction would be repeated, vigorously complaints. Concerted group action might be expected.

Noise Zone 3 extends off-base in two areas; (1) south of Runway 35 end, and (2) west of Runway 08. In each instance the off-base area is very small and contain only one structure. The area south of Runway 35 contains one single family residential home. This home is slated for acquisition in Phase II of MCNR project P-146 which is currently unprogrammed. The structure in the west clear zone is a commercial concrete plant. Plans to acquire it are unclear at this time but a project is being developed to acquire area in this clear zone.

The on-station areas encumbered Noise Zone 3 are primarily limited to the airfield operational areas. The only exception to this is Hangar 2, the Marine hangar. The areas in the hangar used for administration purposes will need to be altered to achieve a Noise Level Reduction (NLR) of at least 30 dB. This is especially critical since the administration spaces are located on the flight line side of the hangar.

Noise Zone 2 covers the entire base except for the family housing area and the BOQ. In buildings that high noise levels will create problems, sound attenuation measures should be implemented to eliminate any noise related problems. Buildings where this should be considered include the BEQ's, Chapel, Command Headquarters, and all other administration spaces in the area above 70 Ldn.

As Plate VI-8 illustrates, Noise Zone 2 extends off-station in all directions except the northeast quadrant. These areas are largest directly off the runway ends with the areas to the south and east being the most excessive. The areas impacted include commercial, industrial, and residential. The residential areas to the south are the most adversely impacted with some single-family homes located in the 70-75 Ldn zone and a mobile home retirement village located in the 65-70 Ldn zone. The noise in these areas are associated with the future F/A-18 departures on Runway 17.

5. Accident Potential Zones

The Accident Potential Zone (APZ) concept has been developed to describe the probable impact area of an aircraft if an accident were to occur and not the probability of an accident occurring. Probable impact area information is based upon historical accident data at Navy, Marine, and Air Force activities. An analysis of this data produced the three distinct accident potential zones described below.

Clear Zone - These areas, located immediately off the ends of runways, have the greatest potential for occurrence of aircraft accidents and should remain undeveloped.

APZ I - This is the area beyond the Clear Zone which still possesses a measurable potential for accidents relative to the Clear Zone. APZ I is 3,000 feet wide and 5,000 feet in length. APZ's can be modified to follow the primary flight paths.

APZ II - This is an area beyond APZ I (or the Clear Zone if APZ I is not used) which has a measurable potential for aircraft accidents relative to APZ I or the Clear Zone. This area is rectangular in shape 3,000 feet wide by 7,000 feet long and also can follow major flight paths.

According to OPNAVINST 11010.36A, AICUZ Program Procedures and Guidelines for Department of the Navy Air Installations, all operational fixed-wing runways are required to have a designated Clear Zone of a specific size and configuration at the ends of the runway. APZ I zones are required for all flight paths which have more than 5,000 operations annually. APZ II zones are required when APZ I is used and may be modified to follow the flight track. APZ II may be used even if APZ I is not required, if an analysis of operations or local accident history indicates that it is needed.

Of the four clear zones at NAS South Weymouth the Navy owns two in their entirety, the north and the east (Runway 17 and 26 ends respectively). The remaining two clear zones are only partially owned by the Navy with no easements on the remaining property. Projects exist to acquire the remaining two clear zones but they are currently unprogrammed. Plate VI-9 illustrates the four clear zones at NAS South Weymouth.

The non-Navy portion of the south clear zone (Runway 35 end) contains approximately 40 single family homes and two public roads. A developer has proposed a Planned Unit Development (PUD) consisting of 43 townhouses and 7 single family homes for a large portion of the undeveloped clear zone. The development requires a special permit from the Town of Rockland which was denied in January 1989. The developer has appealed the decision and the outcome has not yet been decided. The west (Runway 08 end) clear zone that is located off-base is considerably less developed than the south clear zone. It contains several commercial businesses and approximately a dozen single family homes in addition to Route 58 and an abandoned railroad bed.

An analysis of the runway end utilization indicates that, based on the figures compiled in the June 1989 Noise Survey for the Station, no individual fixed-wing flight path experienced operations in excess 5,000 operations annually. The largest number of fixed-wing operations (approximately 2,100) occur on the Runway 35 end. With the level operations expected to remain nearly the same in the future, no APZ's will be applied to the fixed wing runways.

Helicopters perform the majority of operations at South Weymouth using a variety runways, taxiways, and helipads. The two landing helipads are situated on taxiways located to the west of Hangars 1 and 2. The northern helipad is primarily used by the Marine Corp UH-1N helicopters. All operations depart and arrive in a westerly direction, therefore the clear zone and APZ for this helipad extend to the west and are encompassed by the primary surface of Runway 17/35. The southern helipad is primarily used by the Navy SH-2F helicopters which arrive and depart to the north and the south. The clear zones and APZ's for this pad are also contained within the primary surface of Runway 17/35. Plate VI-10 depicts the helicopter clear zones and APZ's.

BRAC-95 Scenario Family Housing Data

| | |
|---------------|-------------|
| Scenario No.: | CR 95-014 |
| Losing Base: | NAS ATLANTA |
| Date: | 6/12/95 |

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

| Gaining Base Name | No. of New Units | No. of Existing Units to be Rehab. |
|-------------------|------------------|------------------------------------|
| ATHENS | NONE | |
| NAS S. WEYMOUTH | NONE | |
| NS MAYPORT | NONE | |
| SOUTH DIV | NONE | |
| NAS New Orleans | NONE | |
| NSA New Orleans | NONE | |
| NAS BRUNSWICK | NONE | |

3. Purchase of Land at Gaining Bases for Family Housing Construction:

| Gaining Base Name | No. of Acres | Cost (\$000) |
|-------------------|--------------|--------------|
| | | |
| | | |
| | | |
| | | |
| | | |

4. Additional Comments: Not enough personnel strength to require any housing at gaining or losing activities.

Document Separator

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

| | |
|------------------------|-------------------|
| Scenario No.: | CR95-014A |
| Scenario Title: | CLOSE NAS ATLANTA |
| Date: | 11 JUNE 1995 |

Table 1-B: Point of Contact Information.

| | |
|-----------------------------|------------------------------|
| Name: | CDR L. SYKES, USNR |
| Organization/Code: | COMNAVRESFOR/N31 |
| Office Phone Number: | (504) 948-1998 DSN: 363-1998 |
| Fax Number: | (504) 948-1999 DSN: 363-1999 |
| Home Phone Number: | (504) 649-4284 |

Advantages

NONE

Disadvantages

See next page.

The Naval Reserve's desire is to locate VAW-77 at NAS Norfolk vice NAS Jacksonville for logistic support of E-2 aircraft.

Disadvantages of Scenario CR95-14

NAS South Weymouth is not a suitable location for F/A-18 aircraft. 8000' is the minimum runway length required to assure safe operations and training. NAS South Weymouth's longest runway is only 7000'.

-The F/A-18 is a foreign object damage sensitive aircraft not suited to permanent basing at locations with snow and ice on the ground. The F/A-18 has no anti-ice or de-ice systems so operations will be severely curtailed when icing conditions exist in the area.

- Extension of the runway to 8000' will require the purchase of land for construction and clear zone easements. This would require relocating private residences and commercial properties to meet the 3000' clear zone requirements. No runway overrun is possible.

-Attached study discusses lack of de-ice and anti-ice equipment on board F/A-18's.

- Significant MILCON (\$39 M) is required for this scenario for the construction of jet engine test cell, runway extension, hangars, additional barracks, power check pad, fuel tanks, A/C parking, as well as rehabilitation of hangar 1 and associated apron. Land acquisition was estimated at \$100K/acre, actual costs could be more than twice that. The condemnation process of 225 acres and more than 100 residential and commercial properties could take years.

- NAS JRB New Orleans provides intermediate level maintenance support for these F/A-18 squadrons. The logistics tail is lengthened significantly.

ADDITIONAL USMCR CONCERNS

- Geographic dispersal of Group Headquarters that would be lost by placing two Groups in the northeast, leaving the southeast vacant.

- Cause significant loss of training time for the helicopter squadron due to inclement weather

- Less training range availability for the helicopters

- Loss of operational effectiveness of all units for a minimum of three years due to re-training and recruiting time required

- High cost of living would place undue hardship on junior troops

- Would significantly reduce air support for ground units in entire southeastern region

- 4th MAW recently removed helicopters from South Weymouth because it was one of the least desirable training areas within the MAW

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|-----------------------|--|---|
| NAS ATLANTA, GA | NAVAL STATION, MAYPORT, FL | MWSS-472/H&S DET 4TH LAAD |
| NAS ATLANTA, GA | NAVAL STATION, MAYPORT, FL | BTRY B, 4TH LAAD |
| NAS ATLANTA, GA | NAVAL STATION, MAYPORT, FL | BRANCH CLINIC/PSD/PRIOR SERVICE RECRUITERS |
| NAS ATLANTA, GA | DOBBINS ARB, GA | NAVAL AIR RESERVE CENTER (NARCEN ATLANTA) |
| NAS ATLANTA, GA | DOBBINS ARB, GA | C-9 SQUADRON/NAR SUPPORT |
| NAS ATLANTA, GA | DOBBINS ARB, GA | NAVREP FAA SOUTH |
| NAS ATLANTA, GA | DOBBINS ARB, GA | BRANCH CLINIC |
| NAS ATLANTA, GA | DOBBINS ARB, GA | DENTAL |
| NAS ATLANTA, GA | NAS JRB NEW ORLEANS | NAESU/ RAIMD |
| NAS ATLANTA, GA | ATLANTA AREA | FAA GROUP |
| NAS ATLANTA, GA | ATLANTA AREA | RIAC 14 |
| NAS ATLANTA, GA | ATLANTA AREA | NCIS |
| NAS ATLANTA, GA | COMNAVRESFOR, NOLA | HRO |
| NAS ATLANTA, GA | NRC ATLANTA | RECRUITING |
| NAS ATLANTA, GA | NAVAL SUPPLY CORP SCHOOL ATHENS, GA | PSD |
| NAS ATLANTA, GA | SOUTH DIV, CHARLESTON, SC | ROICC NAS ATLANTA |

Note:

Table 1-C: Losing/Gaining Bases Involved in Scenario

| Losing Base(s) | Gaining Base(s) | Workload/Missions Transferring |
|--------------------|-------------------------|----------------------------------|
| NAS ATLANTA, GA | NAS IRB NEW ORLEANS, LA | CVWR-20 |
| NAS ATLANTA, GA | NAS SOUTH WEYMOUTH | VFA-203/Support |
| NAS ATLANTA, GA | NAS SOUTH WEYMOUTH | VMFA-142 |
| NAS ATLANTA, GA | NAS Jacksonville, FL | VAW-77/ NAR TO SUPPORT VAW-77 |
| NAS ATLANTA, GA | NAS SOUTH WEYMOUTH | HMLA-773, MAG-42/MALS-42 |
| NAS SOUTH WEYMOUTH | NAS BRUNSWICK | VP-92/Support |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Note:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|--------------|-------------|
| Losing Base: | NAS ATLANTA |
|--------------|-------------|

| | |
|--------------|--------------------|
| Losing Base: | NAS SOUTH WEYMOUTH |
|--------------|--------------------|

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA * | | | | | | | | | |
|--|-------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL SUPPLY CORPS SCHOOL, ATHENS | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 43351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

*Transfers upon base closure to support residual military population not assigned to NAS Atlanta: 500 active duty (universities, reserve/recruit center) and 1400 selected reserve customers.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-----------------------------------|-------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: DOBBINS AFB | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 00196 | NAS ATLANTA (NARCEN) | Officer | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42595 | NAVREP FAA SOUTH | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08980 | VR-46 | Officer | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 77 | 77 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39171 | BRCL | Officer | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41783 | DENTAL | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL *ON NEXT PAGE | | Officer | - | - | - | - | - | - | - |
| | | Enlisted | - | - | - | - | - | - | - |
| | | Civilian | - | - | - | - | - | - | - |
| | | Mil Stu | - | - | - | - | - | - | - |

*TOTALS ON NEXT PAGE

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-----------------------------------|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: DOBBINS ARB, GA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32098 | NAESU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 22 | 22 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 107 | 107 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: <i>NAS Atlanta</i> | | | | | | | | | |
|--|-----------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: <i>NAS Jacksonville</i> | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 55651 | VAW-77 | Officer | | | | | | 18 | 18 |
| | | Enlisted | | | | | | 15 | 15 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| 63102 | NAR (E-2C Support) | Officer | | | | | | 1 | 1 |
| | | Enlisted | | | | | | 30 | 30 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | 19 | 19 |
| | | Enlisted | | | | | | 45 | 45 |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|--|------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL STATION MANPORT, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 67236 | MWSS-472 | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | H&S DET 4TH LADD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 12 | 12 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| TOTAL *ON NEXT PAGE | | Officer | - | - | - | - | - | - | - |
| | | Enlisted | - | - | - | - | - | - | - |
| | | Civilian | - | - | - | - | - | - | - |
| | | Mil Stu | - | - | - | - | - | - | - |

* TOTALS ON NEXT PAGE

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|--|-----------------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL STATION MAYPORT, FL | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 39171 | BRCL | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | BTRY B 4TH LAAD | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36005 | PRIOR SERVICE RECRUITERS | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 52 | 52 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | | |
|---|-------------------|----------|------|------|------|------|------|------|-------|---|
| To Gaining Base: SOUTHNAVFACENGC0M, CHARLESTON, SC (UIC N62467) | | | | | | | | | | |
| UTC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| N45202 | ROICC NAS ATLANTA | Officer | | | | | | 1 | 1 | |
| | | Enlisted | | | | | | 0 | 0 | |
| | | Civilian | | | | | | | 0 | 0 |
| | | Mil Stu | | | | | | | 0 | 0 |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| | | Officer | | | | | | | | |
| | | Enlisted | | | | | | | | |
| | | Civilian | | | | | | | | |
| | | Mil Stu | | | | | | | | |
| TOTAL | | Officer | | | | | | 1 | 1 | |
| | | Enlisted | | | | | | 0 | 0 | |
| | | Civilian | | | | | | | 0 | 0 |
| | | Mil Stu | | | | | | | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Table 2-A: Disposition of Personnel - Detail Data.**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-----------------------------------|--------------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: ATLANTA AREA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| N/A | FAA GROUP | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47926 | RIAC 14 (RIPO) | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47782 | NCIS RESIDENT UNIT | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 9 | 9 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu - Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|---|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL RESERVE CENTER ATLANTA | | | | | | | | | |
| UTC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 47766 | RECRUITING | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Enlisted | | 0 | 0 | 0 | 0 | 0 | 6 | 6 | |
| Civilian | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mil Stu | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Table 2-A: Disposition of Personnel - Detail Data.**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-------------------------------------|--|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS SOUTH WEYMOUTH | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09030 | VFA-203 | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 114 | 114 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | HMLA-773 | Officer | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 122 | 122 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M08966 | VMFA-142 | Officer | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 39 | 39 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44490/ 44487 | RAIMD (F/A-18 SUPPORT, T- 400& T-700 ENGINE REPAIR, AIRCRAFT CABLE REPAIR, NC-8 REFURB.) | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 83 | 83 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30338 | NAESU | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL *ON NEXT PAGE | Officer | - | - | - | - | - | - | - |
| | | Enlisted | - | - | - | - | - | - | - |
| | | Civilian | - | - | - | - | - | - | - |
| | | Mil Stu | - | - | - | - | - | - | - |

*TOTALS ON NEXT PAGE

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|-------------------------------------|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS SOUTH WEYMOUTH | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 67236 | MAG-42 | Officer | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 26 | 26 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67236 | MALS-42 | Officer | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 00196 | Public Works | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 34 | 34 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 411 | 411 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 23 | 23 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

- F118
-10 24
-153 8

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|--|--------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS JRB NEW ORLEANS, LA | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09393 | CVWR-20 | Officer | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 15 | 15 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 27 | 27 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.**Table 2-A: Disposition of Personnel - Detail Data**

| From Losing Base: NAS ATLANTA, GA | | | | | | | | | |
|---|------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: COMNAVRESFOR NEW ORLEANS | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 68512 | HRO | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NAS SOUTH WEYMOUTH | | | | | | | | | |
|--------------------------------------|-------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS BRUNSWICK | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 09146 | VP-92 | Officer | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 112 | 112 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Officer | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | TOTAL | Officer | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 115 | 115 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Mil Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: <i>NAS Atlanta</i> | | | | | | | | | |
|---------------------------------------|---|----------|------|------|------|------|------|-----------|-----------|
| To Gaining Base: <i>NAG Brunswick</i> | | | | | | | | | |
| UTC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | <i>Reserve Aircraft Support Component</i> | Officer | | | | | | <i>1</i> | <i>1</i> |
| | | Enlisted | | | | | | <i>35</i> | <i>35</i> |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | | | <i>1</i> | <i>1</i> |
| | | Enlisted | | | | | | <i>35</i> | <i>35</i> |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: NAVAL SUPPLY CORPS SCHOOL ATHENS | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | 23 | 23 |
| Civilian Positions | | | | | | 8 | 8 |
| Military Students | | | | | | 0 | 0 |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Standard COBRA estimate sufficient for relocating PSD office equipment.

Table 2-B: Disposition of Personnel and Equipment - Summary.**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS ATLANTA | | | | | | | |
|-------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: DOBBINS AFB | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 22 | 22 |
| Enlisted Billets | | | | | | 107 | 107 |
| Civilian Positions | | | | | | 4 | 4 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | 87 | 87 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

C-9 support equip.

Rationale for Relocating

Support equipment and material for VR-46.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| | | | | | | | |
|--|------|------|------|------|------|------|-------|
| From Losing Base: <i>NAS Atlanta</i> | | | | | | | |
| To Gaining Base: <i>NAS Jacksonville</i> | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 19 | 19 |
| Enlisted Billets | | | | | | 45 | 45 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | 87 | 87 |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

E-2 Support Equipment

Support equipment and material for VAW-77

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: SOUTH DIV, CHARLESTON, SC (ROICC) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | | |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: ATLANTA AREA (FAA GROUP, RIAC 14, NCIS) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | 4 | 4 |
| Civilian Positions | | | | | | 9 | 9 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS ATLANTA | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: NRC ATLANTA (RECRUITING) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 2 | 2 |
| Enlisted Billets | | | | | | 6 | 6 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS ATLANTA | | | | | | | |
|-------------------------------------|------|------|------|------|------|------|-------|
| To Gaining Base: NAS SOUTH WEYMOUTH | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 34 | 34 |
| Enlisted Billets | | | | | | 411 | 411 |
| Civilian Positions | | | | | | 23 | 23 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | 150 | 150 |
| Number of Light Vehicles | | | | | | 100 | 100 |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

A/C support equip

Rationale for RelocatingF/A-18, UH-1, AH-1, A/C SUPPORT &
REPAIR

Table 2-B: Disposition of Personnel and Equipment - Summary.**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS ATLANTA | | | | | | | |
|---|------|------|------|------|------|------|-------|
| To Gaining Base: COMNAVRESFOR NEW ORLEANS (HRO) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | | |
| Enlisted Billets | | | | | | | |
| Civilian Positions | | | | | | 3 | 3 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.**Table 2-B: Disposition of Personnel and Equipment - Summary**

| From Losing Base: NAS ATLANTA, GA | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: NAS JRB NEW ORLEANS, LA | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 15 | 15 |
| Enlisted Billets | | | | | | 27 | 27 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| From Losing Base: NAS SOUTH WEYMOUTH | | | | | | | |
|--|------|------|------|------|------|------|-------|
| To Gaining Base: NAS BRUNSWICK (VP-92) | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 7 | 7 |
| Enlisted Billets | | | | | | 115 | 115 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | 90 | 90 |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

P-3 support equipment

Rationale for Relocating

Mission essential

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Mil Stu - Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

| | | | | | | | |
|---------------------------------------|------|------|------|------|------|------|-------|
| From Losing Base: <i>NAS Atlanta</i> | | | | | | | |
| To Gaining Base: <i>NAS Brunswick</i> | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | | | 1 | 1 |
| Enlisted Billets | | | | | | 35 | 35 |
| Civilian Positions | | | | | | | |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | | | | |
| Tons of Support Equipment | | | | | | | |
| Number of Light Vehicles | | | | | | | |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating
AirMD support for VP Squadron

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

| Losing Base Name: NAS ATLANTA | | | | | | | | | |
|-------------------------------|-------------|----------|------|------|------|------|------|------|-------|
| UTC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 00196 | NAS ATLANTA | Officer | 0 | 0 | 0 | 0 | 0 | 18 | 18 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 166 | 166 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 130 | 130 |
| 44486 | RAI MD | Officer | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| 43351 | PSD | Officer | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 6 | 6 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| TOTAL | | Officer | 0 | 0 | 0 | 0 | 0 | 21 | 21 |
| | | Enlisted | 0 | 0 | 0 | 0 | 0 | 173 | 173 |
| | | Civilian | 0 | 0 | 0 | 0 | 0 | 140 | 140 |

Table 2-D: Manpower Reconciliation Data.**Table 2-D: Manpower Reconciliation Data**

| NAS ATLANTA, GA | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 120 | 856 | 187 | | 1163 |
| B. Force Structure Changes(+/-): | | +27 | | | +27 |
| C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 120 | 883 | 187 | | 1190 |
| Moving to (List each Gaining Base): | | | | | |
| 1. ATHENS | 1 | 23 | 8 | 0 | 32 |
| 2. DOBBINS AFB | 22 | 109 | 4 | 0 | 133 |
| 3. NAS SOUTH WEYMOUTH | 34 | 411 | 23 | 0 | 468 |
| 4. NAVSTA MAYPORT | 3 | 52 | 0 | 0 | 55 |
| 5. SOUTHNAVFACENGCON | 1 | 0 | 0 | 0 | 1 |
| 6. ATLANTA | 1 | 4 | 9 | 0 | 14 |
| 7. NRC ATLANTA | 2 | 6 | 0 | 0 | 8 |
| 8. NAS JRB NEW ORLEANS | 15 | 27 | 0 | 0 | 42 |
| 9. NSA NEW ORLEANS (HRO) | 0 | 0 | 3 | 0 | 3 |
| 9A. NAS JACKSONVILLE | 19 | 45 | 0 | 0 | 64 |
| 10. NAS BRUNSWICK | 1 | 35 | 0 | 0 | 36 |
| E. Total Billets/Positions Moving: | 99 | 710 | 47 | 0 | 856 |
| F. Eliminated Billets/Positions: | 21 | 193 | 140 | | 334 |
| G. Remaining at Losing Base: | 0 | 0 | 0 | 0 | 0 |
| H. Sum of Lines E, F, and G: | 120 | 883 | 187 | 0 | 1190 |

Notes:

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

| NAS SOUTH WEYMOUTH | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 54 | 650 | 210 | | 914 |
| B. Force Structure Changes(+/-): | | | | | |
| C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 54 | 650 | 210 | | 914 |
| Moving to (List each Gaining Base): | | | | | |
| 1. NAS BRUNSWICK (VP-92) | 7 | 112 | 0 | 0 | 119 |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| 8. | | | | | |
| 9. | | | | | |
| E. Total Billets/Positions Moving: | 7 | 112 | 0 | 0 | 119 |
| F. Eliminated Billets/Positions: | | | | | |
| G. Remaining at Losing Base: | 47 | 538 | 210 | | 795 |
| H. Sum of Lines E, F, and G: | 54 | 650 | 210 | | 914 |

Notes:

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: NAS ATLANTA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--|
| 1. | \$10.9k | 01 | Terminations of vehicles leases |
| | \$32.5k | 01 | Termination of service contracts (Fire alarm maintenance, waste disposal, etc) |
| | \$768K | 01 | Termination of lease at Lake Site requires site to be returned to original state |

b. Other One-Time Unique Savings.

Losing Base: NAS ATLANTA

| <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|-------------|-----------|---------------------|--------------------|
| NONE | | | |

c. One-Time Unique Moving Costs.

Losing Base: NAS ATLANTA, GA

| <u>Cost</u> | <u>FY</u> | <u>Gaining Base</u> | <u>Description</u> |
|-------------|-----------|---------------------|---|
| \$1.0k | 01 | | Engine analyzer |
| \$1.0K | 01 | | Engineering copier machine |
| \$1.5K | 01 | | Computer aided design (CAD) workstation |
| \$3.0K | 01 | | Vehicle lifts |
| \$3.0K | 01 | Fort Worth | 55' Houseboat (NAF) |
| \$1.0K | 01 | Fort Worth | 20' Ski boat (NAF) |
| \$3.0K | 01 | Fort Worth | 24' Pontoon boat (2) (NAF) |
| \$6.0K | 01 | NAS New Orleans | Automatic Test Equipment (AIMD) |
| \$900K | 01 | NAS MAYPORT | Disassemble of improved moving TOT simulator and reassemble at gaining base |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

d. and e. Changes in Mission Costs.

d. Net Mission Costs.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NAS ATLANTA, GA | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. DOBBINS AFB | | | | | | |
| Description: | | | | | | |
| 2. Contract Physical Ex. | | | | | | 72K |
| Description: | | | | | | |
| 3. Atlanta Area (Rec) | | | | | | 4K |
| Description: | | | | | | |
| 4. Atlanta Area (Rec) | | | | | | 48K |
| Description: | | | | | | |
| 5. Atlanta Area (Rec) | | | | | | 7K |
| Description: | | | | | | |

f. Miscellaneous Recurring Costs.

Losing Base: NAS ATLANTA

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | N/A | | |

g. Miscellaneous Recurring Savings.

Losing Base: NAS ATLANTA

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | N/A | | |

h. Land Sales.

Losing Base: N/A

| | <u>Revenues</u> | <u>No. of Acres</u> | <u>Rationale</u> |
|----|-----------------|---------------------|------------------|
| 1. | NONE | | |

i. Procurement Cost Avoidances.

Losing Base: NAS ATLANTA

| | <u>Cost</u> | <u>FY</u> | <u>One-Time/Recurring</u> | <u>Explanation</u> |
|----|-------------|-----------|---------------------------|--------------------|
| 1. | 0 | | | |

j. Facility Shutdown.

Losing Base: NAVY ATL - DOBBINS MARINES ATL - MAYPORT/SOUTH WEYMOUTH

Facility KSF Shutdown: ALL

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------|------------------------|------|------|------|------|------|-----------------------------------|---------------------------------|
| a. | One-Time Unique Costs | | | | | | N-811.4 | N-811.4 |
| b. | One-Time Unique Svgs | | | | | | | |
| c. | One-Time Move Costs | | | | | | N-19.5K M 900 K T-919.5K | N-19.5K M-900 K. T-919.5K |
| d. | Net Mission Costs | | | | | | N-131K | N-131K |
| e. | Net Mission Savings | | | | | | | |
| f. | Misc Recur Costs | | | | | | | |
| g. | Misc Recur Savings | | | | | | | |
| h. | Land Sales | | | | | | | |
| i. | Procurement Cost Avoid | | | | | | | |
| j. Fac. Shutdown (KSF) | | ALL | | | | | | |

N - NAVY
M - MARINES
T - TOTAL

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | |
|----------------------|---------------------------|
| Gaining Base: | NAVAL STATION MAYPORT, FL |
|----------------------|---------------------------|

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other Unique One-Time Costs.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|---|
| \$53K | 01 | NALCOMIS Terminal (5) and Connectivity to ADP mainframe located in bldg 1554. |
| \$25K | 01 | Galley equipment necessary to feed additional personnel |
| \$18K | 01 | Phone installation |
| \$2.7K | 01 | Network Comm Transfer |
| \$25.86K | 01 | Structure wiring installation |
| \$18.25K | 01 | Phone system procurement |
| \$1.8M | 01 | Additional recruiting costs |
| \$7.2M | 01 | Training/Retraining costs |
| \$138K | 01 | Reserve severance compensation |

b. Other One-Time Unique Savings.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| 1. NONE | | |

c. Environmental Mitigation.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|----------------------------|
| 1. \$100k | 99 | Environmental impact study |

d. Miscellaneous Recurring Costs.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|--------------------|-----------|---|
| 1. 42K | 01 | An ongoing augment will be required to pay the incremental charges for the messmen contract currently in use. |

e. Miscellaneous Recurring Savings.

Gaining Base: NAVAL STATION MAYPORT, FL

| <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|-----------------------|-----------|--------------------|
| 1. NONE | | |

f. Land Purchases.

Gaining Base: NAVAL STATION MAYPORT, FL

Cost No. of Acres FY Description

1. No purchase necessary (Navy Reserve Center)

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAVAL STATION MAYPORT, FL | | | | | | | | |
|--|-------------------------|------|------|------|------|------|-----------|-----------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 0 | 0 | 0 | 0 | 0 | 9,280.81K | 9,280.81K |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | 0 | 100K | 0 | 0 | 100K |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 42K | 42K |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | |
|----------------------|------------------------|
| Gaining Base: | DOBBINS AFB, GA |
|----------------------|------------------------|

Table 3-A - Dynamic Base Information.**Table 3-A: Supporting Data****a. Other One-Time Unique Costs.****a. (1) Community Infrastructure Impacts.**

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|-------------|-----------|-----------------|--------------------|
| NONE | | | |

a. (2) Other Unique One-Time Costs.

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|------------------------------------|
| 25K | 01 | ADP system installation and wiring |
| 5K | 01 | Phone system changes |

b. Other One-Time Unique Savings.

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| NONE | | |

c. Environmental Mitigation.

Gaining Base: DOBBINS AFB, GA

| <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|-------------|-----------|--------------------|
| NONE | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS****Table 3-A: Dynamic Base Information**

| Gaining Base Name: DOBBINS AFB, GA | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|------------------------------------|-------------------------------|------|------|------|------|------|------|-------|
| a | One-Time Unique Costs * | 0 | 0 | 0 | 0 | 0 | 30K | 30K |
| b | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c | Environ. Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | |
|----------------------|----------------------------|
| Gaining Base: | NAS JRB NEW ORLEANS |
|----------------------|----------------------------|

Table 3-A - Dynamic Base Information.**Table 3-A: Supporting Data****a. Other One-Time Unique Costs.****a. (1) Community Infrastructure Impacts.**Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | 0 | | | |

a. (2) Other Unique One-Time Costs.Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------------------|
| 1. | \$80K | 01 | Phone installation/procurement |
| 1. | \$50K | 01 | ADP system/wiring |

b. Other One-Time Unique Savings.Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

c. Environmental Mitigation.Gaining Base: NAS JRB NEW ORLEANS

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

d. Miscellaneous Recurring Costs.Gaining Base: NAS JRB NEW ORLEANS

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | \$92K | 01 | Airlift support |

e. Miscellaneous Recurring Savings.Gaining Base: NAS JRB NEW ORLEANS

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | 0 | | |

f. Land Purchases.

Gaining Base: NAS IRB NEW ORLEANS

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--------------------|
| 1. | 0 | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS JRB NEW ORLEANS | | | | | | | | |
|---|-------------------------|------|------|------|------|------|--------|--------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | 0 | 0 | 0 | 0 | 0 | \$130K | \$130K |
| b. | One-Time Unique Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. | Environ. Mitigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d. | Misc. Recurring Costs | 0 | 0 | 0 | 0 | 0 | \$92K | \$92K |
| e. | Misc. Recurring Savings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| f. | Land Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | |
|----------------------|------------------------|
| Gaining Base: | NAS SOUTH WEYMOUTH, MA |
|----------------------|------------------------|

Table 3-A - Dynamic Base Information.**Table 3-A: Supporting Data****a. Other One-Time Unique Costs.****a. (1) Community Infrastructure Impacts.**

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
| 1. | 0 | | | |

a. (2) Other Unique One-Time Costs.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------------------|
| 1. | 2.4M | 01 | Recruiting costs USMCR only |
| 2. | 9.6M | 01 | Training/Retraining USMCR only |

b. Other One-Time Unique Savings.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

c. Environmental Mitigation.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | 0 | | |

d. Miscellaneous Recurring Costs.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|---|
| 1. | \$567 K | 01 | Airlifts from ATL to S.Wey. and S. Wey. to Brunswick (greater than 100 miles) |

e. Miscellaneous Recurring Savings.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | 0 | | |

f. Land Purchases.

Gaining Base: NAS SOUTH WEYMOUTH, MA

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--|
| 1. | \$22.5M | 225 | 99 | Land for clear area easement for North end runway17/35 |

Approx 225 acres of land with over 100 structures would be required to provide the runway clear zone to accommodate a 1000' extension of the existing runway. Land purchase would require condemnation of private lands and structures. A cost of \$100K per acre was used to estimate the cost of land acquisition. Actual costs could be two to three times as high. The

estimated cost does not include the cost of the litigation anticipated in the purchase.

Table 3-A: Dynamic Base Information

| Gaining Base Name: NAS SOUTH WEYMOUTH, MA | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---|-------------------------|------|------|------|---------|------|---------|---------|
| a. | One-Time Unique Costs * | | | | | | 12,000K | 12,000K |
| b. | One-Time Unique Savings | | | | | | | |
| c. | Environ. Mitigation | | | | | | | |
| d. | Misc. Recurring Costs | | | | | | \$567K | \$567K |
| e. | Misc. Recurring Savings | | | | | | | |
| f. | Land Purchases | | | | \$22.5M | | | \$22.5M |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

| | |
|---------------|------------------|
| Gaining Base: | NAS Jacksonville |
|---------------|------------------|

Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: _____

| | Cost | FY | Location | Description |
|----|------|----|----------|-------------|
| 1. | ϕ | | | |

a. (2) Other Unique One-Time Costs.

Gaining Base: _____

| | Cost | FY | Description |
|----|------|----|----------------------|
| 1. | 25K | 01 | ADP System & wiring |
| | 5K | 01 | Phone System Changes |

b. Other One-Time Unique Savings.

Gaining Base: _____

| | Cost | FY | Description |
|----|------|----|-------------|
| 1. | ϕ | | |

c. Environmental Mitigation.

Gaining Base: _____

| | Cost | FY | Description |
|----|------|----|-------------|
| 1. | ϕ | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

d. Miscellaneous Recurring Costs.

Gaining Base: _____

| | <u>Annual Cost</u> | <u>FY</u> | <u>Description</u> |
|----|--------------------|-----------|--------------------|
| 1. | ∅ | | |

e. Miscellaneous Recurring Savings.

Gaining Base: _____

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | ∅ | | |

f. Land Purchases.

Gaining Base: _____

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--------------------|
| 1. | ∅ | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

| Gaining Base Name: | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------|-------------------------|------|------|------|------|------|------|-------|
| a. | One-Time Unique Costs * | | | | | | 30k | 30k |
| b. | One-Time Unique Savings | | | | | | | |
| c. | Environ. Mitigation | | | | | | | |
| d. | Misc. Recurring Costs | | | | | | | |
| e. | Misc. Recurring Savings | | | | | | | |
| f. | Land Purchases | | | | | | | |

Table 3-B - Military Construction Requirements.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements.**Table 3-B: MILCON Requirements**

| Gaining Base Name: NAVAL STATION MAYPORT | | | |
|--|------------------------------|----------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 25,500 | 0 | Includes POV and Track vehicle parking |
| Berthing (FB) | 0 | 0 | |
| Air Maintenance (SF) | 0 | 0 | |
| Other Operations (SF) | 0 | 0 | |
| Administrative (SF) | 0 | 0 | |
| Training (SF) | 50,000 10,000 | 0 | Training Building Stinger simulator |
| Maintenance (SF) | 4,800 | 0 | Includes vehicle maintenance facility |
| Bachelor Quarters (SF) | 0 | 0 | |
| Supply/Storage (SF) | 0 | 0 | |
| Dining Facilities (SF) | 0 | 0 | |
| Personnel Support (SF) | 0 | 0 | |
| Communications (SF) | 0 | 0 | |
| Ship Maintenance (SF) | 0 | 0 | |
| RDT&E (SF) | 0 | 0 | |
| POL Storage (BL) | 0 | 0 | |
| Ammo Storage (SF) | 0 | 0 | |
| Medical Facilities (SF) | 0 | 0 | |
| Environmental | \$5,000 | \$0 | Satisfy IR requirements before new building construction can be initiated |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS JRB NEW ORLEANS | | | |
|--|------------------------------|----------------------------|----------------------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Horizontal (SY) | | | |
| Air Maintenance (SF) | | | |
| Roads (SY) | | | |
| Administrative (SF) | 5,100 | | CAG-20 Office spaces |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$50K | | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS SOUTH WEYMOUTH, (2) F/A-18 SQUADRONS, (1) H-1 SQUAD. | | | |
|---|------------------------------|----------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | 31,400 | 30,000 | Extend runway 17/35 to 8,000'. Rehab apron for helo parking |
| Berthing (FB) | | | |
| Air Maintenance (SF) | 37,298 | 74,596 | Rehab hangar, construct new type 1 hangar. |
| Other Operations (SF) | | | |
| Administrative (SF) | | | |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | 35,500 | | 50 Module BEQ |
| Supply/Storage (SF) | 5,000 | | Storage & Armory for H-1 squadron |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | 5,000 | | Increased requirements for 3 additional squadrons. |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$1,300K | \$ | |
| Other: | | | Land acquisition and easements resulting from increased runway length and increased noise levels. |
| -Engine test cell | \$8.5M | \$ | |
| -Power check pad with sound supression | \$1M | \$ | |
| -Move F/A-18 trainer | \$ | \$ | |
| | \$75K | | |

1
No

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements.

Table 3-B: MILCON Requirements

| Gaining Base Name: DOBBINS ARB (C-9 Squadron) | | | |
|---|------------------------------|----------------------------|--|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | 38,987 | Cost depends on where Dobbins ARB places squadrons |
| Other Operations (SF) | | | |
| Administrative (SF) | | | |
| Training (SF) | \$39,775 | | NARCEN ADDITION |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$100K | | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

Table 3-B: MILCON Requirements

| Gaining Base Name: NAS JACKSONVILLE, FL (E-2 SQUADRON) | | | |
|--|------------------------------|----------------------------|-------------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | 15,277 | E-2 Hangar |
| Other Operations (SF) | | | |
| Administrative (SF) | | | |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | 10000 | | E-2 Storage |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

Document Separator



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0813-F16
BSAT/DMW
13 June 1995

Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

As requested, we have conducted a COBRA analysis on the closure of NHRC San Diego that collocates, rather than consolidates, this activity at BUPERS, Memphis. A copy of the COBRA output reports, Scenario Development Data Call response and electronic copy of the COBRA data file are attached to this letter. Please note that in order to provide you the most timely response possible, we are forwarding an advance copy of the certified Scenario Development Data Call response used to conduct our COBRA analysis. We will forward a final copy of the data call response, with any attendant changes, certified through the entire chain of command, as soon as we receive it. We are also providing, as an attachment to this letter, the answer to your question on BOS costs at Memphis.

The only difference between the Commission-requested scenario and the Department of the Navy (DON) recommendation is that the Commission scenario moves NHRC to Memphis, rather than consolidating NHRC functions/personnel with BUPERS and NPRDC. Since, in the Commission-requested scenario, NHRC is a tenant activity of BUPERS rather than being absorbed into BUPERS, this alternative eliminates fewer jobs than the DON recommendation (5 military command structure billets). However, while the Commission alternative results in less savings than the DON recommendation, it still obtains a return on investment. The following table highlights the differences in costs and savings associated with the two NHRC scenarios.

COBRA Analyses: Difference Between Commission and DON NHRC Scenarios

| Option | ROI Years | One-Time Costs | Steady State Savings | 20 Year NPV Savings |
|--------------------------------|-----------|----------------|----------------------|---------------------|
| DON Recommendation: | 4 Years | \$6.2 | \$1.4 | \$11.4 |
| Commission Alternative: | 6 Years | \$6.2 | \$1.1 | \$7.8 |

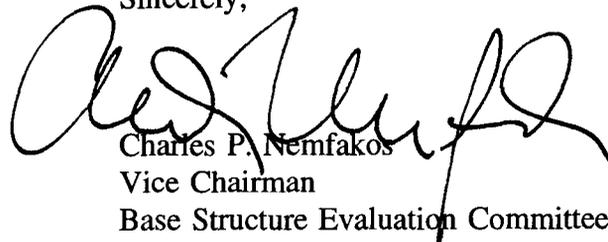
(all figures shown in \$ millions)

While the Commission alternative does provide a return on investment, we believe that the DON recommendation is a better solution both in terms of savings to the taxpayer as well as reducing excess capacity within our technical centers. The consolidation of both NHRC and NPRDC with BUPERS allows us to maximize the efficiencies and synergies that result from the consolidation of the management of manpower/personnel with the personnel who do human systems and factors research and testing. This initiative to consolidate human systems with manpower/personnel management is consistent with the intent of the laboratory Joint Cross Service Group alternatives.

In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, and in consideration of the comments noted above, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust the information provided satisfactorily addresses your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,



Charles P. Nemfakos
Vice Chairman
Base Structure Evaluation Committee

Attachments

DON Response on Question regarding NPRDC and NHRC

Q1. The largest part of the cost savings for the NHRC and NPRDC recommendations involve overhead savings. Our review of the COBRA analyses shows static base information (employees and RPMA/BOS for BUPERS, TN considerably in excess of the figures expected for Memphis after closure of the training center and reserve air station. The personnel and RPMA/BOS information is almost 4 times the figures projected by the Navy in 1993 for BUPERS in Memphis. In addition, the total base facilities figure for BUPERS appear low considering the number of personnel shown. Please comment on this.

A1. COBRA algorithms use existing RPMA/BOS cost data at receiving sites to estimate potential RPMA/BOS cost changes that would result from potential closure/realignment actions. For RPMA costs, changes in square footage are used to calculate changes in RPMA costs; for BOS costs, changes in personnel are used to calculate BOS cost changes. Per OSD direction, BRAC-95 COBRA analyses must show all costs in FY 1996 dollars. To develop BOS cost data for our activities, we collected certified data on projected FY 1996 BOS costs (to include an estimate of the costs to operate BUPERS in Memphis). To correlate with this cost data, we used FY 1996 personnel numbers for Memphis (to include BUPERS) thus providing a consistent picture of BOS costs per person at Memphis. In the case of BUPERS Memphis, we are dealing with an activity in transition as a result of the BRAC-93 decision. Consequently, our FY 1996 estimates do still include some personnel/costs for residual organizations which have not yet relocated out of Memphis. However, since COBRA algorithms are only looking for a ratio of costs per person, these residual organizations do not materially affect the BOS cost calculation. Had we reduced Screen 4 data for BUPERS, Memphis to include these residual activities, the BOS cost calculation in the COBRA scenarios would not have materially changed. In the case of facility square feet, we believe that we have used the appropriate value for the RPMA cost data used in our analysis. Had we increased the square footage at Memphis, it would have increased the steady-state savings associated with construction of any new facilities in Memphis.

Document Separator

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
 Final Year : 1999
 ROI Year : 2005 (6 Years)

NPV in 2015(\$K): -7,807
 1-Time Cost(\$K): 6,168

| Net Costs (\$K) | Constant Dollars | | | | | | Total | Beyond |
|-----------------------------|------------------|------------|--------------|--------------|---------------|---------------|--------------|---------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | -352 | 0 | 3,643 | 0 | 0 | 0 | 3,291 | 0 |
| Person | 0 | 0 | -244 | -460 | -563 | -563 | -1,830 | -563 |
| Overhd | 214 | 161 | 64 | 80 | -879 | -879 | -1,239 | -879 |
| Moving | 0 | 0 | 86 | 1,320 | 0 | 0 | 1,407 | 0 |
| Missio | 0 | 0 | 0 | 382 | 382 | 382 | 1,146 | 382 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -138 | 161 | 3,549 | 1,323 | -1,060 | -1,060 | 2,774 | -1,060 |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 10 | 0 | 0 | 0 | 10 | |
| TOT | 0 | 0 | 10 | 0 | 0 | 0 | 10 | |
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 0 | 10 | 0 | 0 | 10 | |
| Enl | 0 | 0 | 0 | 7 | 0 | 0 | 7 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 57 | 0 | 0 | 57 | |
| TOT | 0 | 0 | 0 | 74 | 0 | 0 | 74 | |

Summary:

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| | Costs (\$K) Constant Dollars | | | | | | Total | Beyond |
|--------------|------------------------------|------------|--------------|--------------|------------|------------|--------------|------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 328 | 0 | 3,643 | 0 | 0 | 0 | 3,971 | 0 |
| Person | 0 | 0 | 29 | 184 | 81 | 81 | 374 | 81 |
| Overhd | 214 | 161 | 127 | 260 | 120 | 120 | 1,002 | 120 |
| Moving | 0 | 0 | 86 | 1,336 | 0 | 0 | 1,422 | 0 |
| Missio | 0 | 0 | 0 | 427 | 427 | 427 | 1,281 | 427 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 542 | 161 | 3,886 | 2,206 | 628 | 628 | 8,050 | 628 |

| | Savings (\$K) Constant Dollars | | | | | | Total | Beyond |
|--------------|--------------------------------|----------|------------|------------|--------------|--------------|--------------|--------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | | |
| MilCon | 680 | 0 | 0 | 0 | 0 | 0 | 680 | 0 |
| Person | 0 | 0 | 273 | 644 | 644 | 644 | 2,205 | 644 |
| Overhd | 0 | 0 | 63 | 180 | 999 | 999 | 2,241 | 999 |
| Moving | 0 | 0 | 0 | 15 | 0 | 0 | 15 | 0 |
| Missio | 0 | 0 | 0 | 45 | 45 | 45 | 135 | 45 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 680 | 0 | 337 | 884 | 1,688 | 1,688 | 5,276 | 1,688 |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 3,971,000 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 3,971,000 |
| Personnel | | |
| Civilian RIF | 85,323 | |
| Civilian Early Retirement | 34,457 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 12,528 | |
| Total - Personnel | | 132,308 |
| Overhead | | |
| Program Planning Support | 585,838 | |
| Mothball / Shutdown | 56,250 | |
| Total - Overhead | | 642,088 |
| Moving | | |
| Civilian Moving | 1,137,790 | |
| Civilian PPS | 86,400 | |
| Military Moving | 98,411 | |
| Freight | 99,723 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,422,325 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 6,167,721 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 680,000 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 15,341 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 695,341 |
| ----- | | |
| Total Net One-Time Costs | | 5,472,381 |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NCCOSC NRAD SAN DGO, CA
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 85,323 | |
| Civilian Early Retirement | 34,457 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 12,528 | |
| Total - Personnel | | 132,308 |
| Overhead | | |
| Program Planning Support | 585,838 | |
| Mothball / Shutdown | 56,250 | |
| Total - Overhead | | 642,088 |
| Moving | | |
| Civilian Moving | 1,137,790 | |
| Civilian PPS | 86,400 | |
| Military Moving | 98,411 | |
| Freight | 99,723 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,422,325 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 2,196,721 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 680,000 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 15,341 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 695,341 |
| ----- | | |
| Total Net One-Time Costs | | 1,501,381 |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BUPERS, MEMPHIS, TN
 (All values in Dollars)

| Category | Cost | Sub-Total |
|---------------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 3,971,000 | |
| Family Housing Construction | 0 | |
| Information Management Account | 0 | |
| Land Purchases | 0 | |
| Total - Construction | | 3,971,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Civilian New Hires | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Planning Support | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPS | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 3,971,000 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Family Housing Cost Avoidances | 0 | |
| Military Moving | 0 | |
| Land Sales | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 3,971,000 |

Department : NAVY
Option Package : NHRC SAN DIEGO, CA
Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
Std Fctrs File : P:\COBRA\N950B0F.SFF

All Costs in \$K

| Base Name | Total MilCon | IMA Cost | Land Purch | Cost Avoid | Total Cost |
|---------------------|-----------------|-------------|---------------|---------------|---------------|
| NCCOSC NRAD SAN DGO | 0 | 0 | 0 | -680 | -680 |
| BUPERS, MEMPHIS | 3,971 | 0 | 0 | 0 | 3,971 |
| Totals: | 3,971 | 0 | 0 | -680 | 3,291 |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NCCOSC NRAD SAN DGO, CA

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| Total Construction Cost: | | | | | | 0 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 680 |
| TOTAL: | | | | | | -680 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DB0F.SFF

MilCon for Base: BUPERS, MEMPHIS, TN

All Costs in \$K

| Description: | MilCon Categ | Using Rehab | Rehab Cost* | New MilCon | New Cost* | Total Cost* |
|----------------------------|-----------------|----------------|----------------|---------------|--------------|----------------|
| ADMINISTRATIVE | ADMIN | 10,650 | n/a | 0 | n/a | 780 |
| STORAGE FACILITIES | STORA | 2,020 | n/a | 0 | n/a | 113 |
| RDT&E FACILITIES | RDT&E | 32,330 | n/a | 0 | n/a | 3,078 |
| Total Construction Cost: | | | | | | 3,971 |
| + Info Management Account: | | | | | | 0 |
| + Land Purchases: | | | | | | 0 |
| - Construction Cost Avoid: | | | | | | 0 |
| TOTAL: | | | | | | 3,971 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 14:59 12/02/1994, Report Created 09:52 06/14/1995

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NCCOSC NRAD SAN DGO, CA

BASE POPULATION (FY 1996):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 10 | 7 | 0 | 68 |

FORCE STRUCTURE CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | -1 | 0 | 0 | 0 | 0 | 0 | -1 |

BASE POPULATION (Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 10 | 7 | 0 | 67 |

PERSONNEL REALIGNMENTS:

To Base: BUPERS, MEMPHIS, TN

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| Enlisted | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| TOTAL | 0 | 0 | 0 | 74 | 0 | 0 | 74 |

TOTAL PERSONNEL REALIGNMENTS (Out of NCCOSC NRAD SAN DGO, CA):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| Enlisted | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| TOTAL | 0 | 0 | 0 | 74 | 0 | 0 | 74 |

SCENARIO POSITION CHANGES:

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | -10 | 0 | 0 | 0 | -10 |
| TOTAL | 0 | 0 | -10 | 0 | 0 | 0 | -10 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: BUPERS, MEMPHIS, TN

BASE POPULATION (FY 1996, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 807 | 3,504 | 0 | 1,358 |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL REALIGNMENTS:

From Base: NCCOSC NRAD SAN DGO, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| Enlisted | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| TOTAL | 0 | 0 | 0 | 74 | 0 | 0 | 74 |

TOTAL PERSONNEL REALIGNMENTS (Into BUPERS, MEMPHIS, TN):

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| Enlisted | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| TOTAL | 0 | 0 | 0 | 74 | 0 | 0 | 74 |

BASE POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 817 | 3,511 | 0 | 1,415 |

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
 Data As Of 14:59 12/02/1994, Report Created 09:52 06/14/1995

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| Civilian Positions Available | | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Early Retirement | 10.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Regular Retirement | 5.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover | 15.00% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civs Not Moving (RIFs)*+ | | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Priority Placement# | 60.00% | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| Civilians Moving | | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| New Civilians Hired | | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 1 | 6 | 0 | 0 | 7 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 21 | 0 | 0 | 21 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| Base: NCCOSC NRAD SAN DGO, CA | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| Civilian Positions Available | | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Early Retirement | 10.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Regular Retirement | 5.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover | 15.00% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Priority Placement# | 60.00% | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 1 | 6 | 0 | 0 | 7 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 1 | 3 | 0 | 0 | 4 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| Base: BUPERS, MEMPHIS, TN | Rate | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 10.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 5.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 15.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 60.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| Civilians Moving | | 0 | 0 | 0 | 36 | 0 | 0 | 36 |
| New Civilians Hired | | 0 | 0 | 0 | 21 | 0 | 0 | 21 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 21 | 0 | 0 | 21 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 14:59 12/02/1994, Report Created 09:52 06/14/1995

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| ONE-TIME COSTS -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 328 | 0 | 3,643 | 0 | 0 | 0 | 3,971 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 21 | 64 | 0 | 0 | 85 |
| Civ Retire | 0 | 0 | 5 | 29 | 0 | 0 | 34 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 110 | 0 | 0 | 110 |
| POV Miles | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Home Purch | 0 | 0 | 0 | 426 | 0 | 0 | 426 |
| HHG | 0 | 0 | 0 | 267 | 0 | 0 | 267 |
| Misc | 0 | 0 | 0 | 25 | 0 | 0 | 25 |
| House Hunt | 0 | 0 | 0 | 106 | 0 | 0 | 106 |
| PPS | 0 | 0 | 86 | 0 | 0 | 0 | 86 |
| RITA | 0 | 0 | 0 | 190 | 0 | 0 | 190 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 13 | 0 | 0 | 13 |
| Freight | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Unemployment | 0 | 0 | 3 | 9 | 0 | 0 | 12 |
| OTHER | | | | | | | |
| Program Plan | 214 | 161 | 120 | 90 | 0 | 0 | 586 |
| Shutdown | 0 | 0 | 7 | 49 | 0 | 0 | 56 |
| New Hire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| POV Miles | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| HHG | 0 | 0 | 0 | 73 | 0 | 0 | 73 |
| Misc | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 542 | 161 | 3,886 | 1,579 | 0 | 0 | 6,168 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 14:59 12/02/1994, Report Created 09:52 06/14/1995

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| RECURRINGCOSTS -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|-----------------------------------|------|------|-------|-------|-------|-------|-------|--------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 120 | 120 | 120 | 360 | 120 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 81 | 81 | 81 | 242 | 81 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 427 | 427 | 427 | 1,281 | 427 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 628 | 628 | 628 | 1,883 | 628 |
| TOTAL COST | 542 | 161 | 3,886 | 2,206 | 628 | 628 | 8,050 | 628 |
| ONE-TIME SAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 680 | 0 | 0 | 0 | 0 | 0 | 680 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 15 | 0 | 0 | 15 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 680 | 0 | 0 | 15 | 0 | 0 | 695 | |
| RECURRINGSAVES -----(\$K)----- | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 13 | 130 | 243 | 243 | 629 | 243 |
| BOS | 0 | 0 | 50 | 50 | 756 | 756 | 1,612 | 756 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 273 | 547 | 547 | 547 | 1,914 | 547 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 97 | 97 | 97 | 290 | 97 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 45 | 45 | 45 | 135 | 45 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 337 | 868 | 1,688 | 1,688 | 4,581 | 1,688 |
| TOTAL SAVINGS | 680 | 0 | 337 | 884 | 1,688 | 1,688 | 5,276 | 1,688 |

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
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Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| ONE-TIME NET -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| CONSTRUCTION | | | | | | | | |
| MILCON | -352 | 0 | 3,643 | 0 | 0 | 0 | 3,291 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 26 | 93 | 0 | 0 | 120 | |
| Civ Moving | 0 | 0 | 86 | 1,237 | 0 | 0 | 1,324 | |
| Other | 214 | 161 | 130 | 149 | 0 | 0 | 655 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 83 | 0 | 0 | 83 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | -138 | 161 | 3,886 | 1,563 | 0 | 0 | 5,472 | |
| RECURRING NET -----(\$K)----- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | -13 | -130 | -243 | -243 | -629 | -243 |
| BOS | 0 | 0 | -50 | 70 | -636 | -636 | -1,252 | -636 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | -273 | -547 | -547 | -547 | -1,914 | -547 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | -16 | -16 | -16 | -48 | -16 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 382 | 382 | 382 | 1,146 | 382 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -337 | -241 | -1,060 | -1,060 | -2,698 | -1,060 |
| TOTAL NET COST | -138 | 161 | 3,549 | 1,323 | -1,060 | -1,060 | 2,774 | -1,060 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
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Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| Base: NCCOSC NRAD SAN DGO, CA | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|-------------------------------|------|------|------|-------|------|------|-------|
| ONE-TIME COSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 21 | 64 | 0 | 0 | 85 |
| Civ Retire | 0 | 0 | 5 | 29 | 0 | 0 | 34 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 110 | 0 | 0 | 110 |
| POV Miles | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| Home Purch | 0 | 0 | 0 | 426 | 0 | 0 | 426 |
| HHG | 0 | 0 | 0 | 267 | 0 | 0 | 267 |
| Misc | 0 | 0 | 0 | 25 | 0 | 0 | 25 |
| House Hunt | 0 | 0 | 0 | 106 | 0 | 0 | 106 |
| PPS | 0 | 0 | 86 | 0 | 0 | 0 | 86 |
| RITA | 0 | 0 | 0 | 190 | 0 | 0 | 190 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 13 | 0 | 0 | 13 |
| Freight | 0 | 0 | 0 | 84 | 0 | 0 | 84 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Unemployment | 0 | 0 | 3 | 9 | 0 | 0 | 12 |
| OTHER | | | | | | | |
| Program Plan | 214 | 161 | 120 | 90 | 0 | 0 | 586 |
| Shutdown | 0 | 0 | 7 | 49 | 0 | 0 | 56 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| POV Miles | 0 | 0 | 0 | 5 | 0 | 0 | 5 |
| HHG | 0 | 0 | 0 | 73 | 0 | 0 | 73 |
| Misc | 0 | 0 | 0 | 12 | 0 | 0 | 12 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 214 | 161 | 243 | 1,579 | 0 | 0 | 2,197 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
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Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NCCOSC NRAD SAN DGO, CA

| RECURRINGCOSTS | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
|--------------------|----------|----------|----------|-----------|-----------|-----------|-----------|------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission | 0 | 0 | 0 | 427 | 427 | 427 | 1,281 | 427 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 427 | 427 | 427 | 1,281 | 427 |
| TOTAL COSTS | 214 | 161 | 243 | 2,006 | 427 | 427 | 3,478 | 427 |
| ONE-TIME SAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 680 | 0 | 0 | 0 | 0 | 0 | 680 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 15 | 0 | 0 | 15 | |
| OTHER | | | | | | | | |
| Land Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 680 | 0 | 0 | 15 | 0 | 0 | 695 | |
| RECURRINGSAVES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 13 | 130 | 243 | 243 | 629 | 243 |
| BOS | 0 | 0 | 50 | 50 | 756 | 756 | 1,612 | 756 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 273 | 547 | 547 | 547 | 1,914 | 547 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 97 | 97 | 97 | 290 | 97 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 45 | 45 | 45 | 135 | 45 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 337 | 868 | 1,688 | 1,688 | 4,581 | 1,688 |
| TOTAL SAVINGS | 680 | 0 | 337 | 884 | 1,688 | 1,688 | 5,276 | 1,688 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
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Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NCCOSC NRAD SAN DGO, CA

| ONE-TIME NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| CONSTRUCTION | | | | | | | | |
| MILCON | -680 | 0 | 0 | 0 | 0 | 0 | -680 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 26 | 93 | 0 | 0 | 120 | |
| Civ Moving | 0 | 0 | 86 | 1,237 | 0 | 0 | 1,324 | |
| Other | 214 | 161 | 130 | 149 | 0 | 0 | 655 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 83 | 0 | 0 | 83 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | -466 | 161 | 243 | 1,563 | 0 | 0 | 1,501 | |
| RECURRING NET ----(\$K)---- | 1996 ---- | 1997 ---- | 1998 ---- | 1999 ---- | 2000 ---- | 2001 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | -13 | -130 | -243 | -243 | -629 | -243 |
| BOS | 0 | 0 | -50 | -50 | -756 | -756 | -1,612 | -756 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | -273 | -547 | -547 | -547 | -1,914 | -547 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | -97 | -97 | -97 | -290 | -97 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 382 | 382 | 382 | 1,146 | 382 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -337 | -441 | -1,261 | -1,261 | -3,300 | -1,261 |
| TOTAL NET COST | -466 | 161 | -94 | 1,122 | -1,261 | -1,261 | -1,798 | -1,261 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
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Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| Base: BUPERS, MEMPHIS, TN | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 328 | 0 | 3,643 | 0 | 0 | 0 | 3,971 |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Program Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shutdown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Hires | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 328 | 0 | 3,643 | 0 | 0 | 0 | 3,971 |

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
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Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

| Base: BUPERS, MEMPHIS, TN | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | |
|---------------------------|------|------|-------|------|------|------|-------|--------|
| ONE-TIME NET | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 328 | 0 | 3,643 | 0 | 0 | 0 | 3,971 | |
| Fam Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 328 | 0 | 3,643 | 0 | 0 | 0 | 3,971 | |
| RECURRING NET | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| RPMA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 120 | 120 | 120 | 360 | 120 |
| Unique Operat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretaker | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 81 | 81 | 81 | 242 | 81 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unique Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 201 | 201 | 201 | 602 | 201 |
| TOTAL NET COST | 328 | 0 | 3,643 | 201 | 201 | 201 | 4,573 | 201 |

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 14:59 12/02/1994, Report Created 09:52 06/14/1995

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|-------------------------|-------------------|
| Base Name | Strategy: |
| ----- | ----- |
| NCCOSC NRAD SAN DGO, CA | Closes in FY 1999 |
| BUPERS, MEMPHIS, TN | Realignment |

Summary:

SCENARIO CR95-012

INPUT SCREEN TWO - DISTANCE TABLE

| | | |
|-------------------------|---------------------|-----------|
| From Base: | To Base: | Distance: |
| ----- | ----- | ----- |
| NCCOSC NRAD SAN DGO, CA | BUPERS, MEMPHIS, TN | 1,797 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NCCOSC NRAD SAN DGO, CA to BUPERS, MEMPHIS, TN

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 10 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 7 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 57 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Missn Eqpt (tons): | 0 | 0 | 0 | 115 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 85 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 4 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NCCOSC NRAD SAN DGO, CA

| | | | |
|--------------------------------|-------|-------------------------------|-------|
| Total Officer Employees: | 10 | RPMA Non-Payroll (\$K/Year): | 243 |
| Total Enlisted Employees: | 7 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 765 |
| Total Civilian Employees: | 68 | BOS Payroll (\$K/Year): | 1,403 |
| Mil Families Living On Base: | 19.1% | Family Housing (\$K/Year): | 0 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 1.16 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 45 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 353 | Activity Code: | 66001 |
| Enlisted VHA (\$/Month): | 224 | | |
| Per Diem Rate (\$/Day): | 116 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BUPERS, MEMPHIS, TN

| | | | |
|--------------------------------|-------|-------------------------------|--------|
| Total Officer Employees: | 807 | RPMA Non-Payroll (\$K/Year): | 840 |
| Total Enlisted Employees: | 3,504 | Communications (\$K/Year): | 0 |
| Total Student Employees: | 0 | BOS Non-Payroll (\$K/Year): | 17,064 |
| Total Civilian Employees: | 1,358 | BOS Payroll (\$K/Year): | 21,751 |
| Mil Families Living On Base: | 35.0% | Family Housing (\$K/Year): | 184 |
| Civilians Not Willing To Move: | 6.0% | Area Cost Factor: | 0.91 |
| Officer Housing Units Avail: | 0 | CHAMPUS In-Pat (\$/Visit): | 0 |
| Enlisted Housing Units Avail: | 0 | CHAMPUS Out-Pat (\$/Visit): | 0 |
| Total Base Facilities(KSF): | 129 | CHAMPUS Shift to Medicare: | 0.0% |
| Officer VHA (\$/Month): | 34 | Activity Code: | 00022 |
| Enlisted VHA (\$/Month): | 28 | | |
| Per Diem Rate (\$/Day): | 87 | Homeowner Assistance Program: | No |
| Freight Cost (\$/Ton/Mile): | 0.07 | Unique Activity Information: | No |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NCCOSC NRAD SAN DGO, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|------|------|------|------|------------------------------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 427 | 427 | 427 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 45 | 45 | 45 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 680 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 45 | | | | | Perc Family Housing ShutDown: 0.0% |

Name: BUPERS, MEMPHIS, TN

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|---------------------------|------|------|------|------|------|------------------------------------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Land (+Buy/-Sales) (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| MilCon Cost Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Fam Housing Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS In-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMPUS Out-Patients/Yr: | 0 | 0 | 0 | 0 | 0 | 0 |
| Facil ShutDown(KSF): | 0 | | | | | Perc Family Housing ShutDown: 0.0% |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NCCOSC NRAD SAN DGO, CA

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 |
|--------------------------|------|------|------|------|------|------|
| Off Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Force Struc Change: | -1 | 0 | 0 | 0 | 0 | 0 |
| Stu Force Struc Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | -10 | 0 | 0 | 0 |
| Off Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Change(No Sal Save): | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Caretakers - Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BUPERS, MEMPHIS, TN

| Description | Categ | New MilCon | Rehab MilCon | Total Cost(\$K) |
|--------------------|-------|------------|--------------|-----------------|
| ADMINISTRATIVE | ADMIN | 0 | 10,650 | 780 |
| STORAGE FACILITIES | STORA | 0 | 2,020 | 113 |
| RDT&E FACILITIES | RDT&E | 0 | 32,330 | 3,078 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

| | | | |
|----------------------------------|-----------|--------------------------------|------------|
| Percent Officers Married: | 71.70% | Civ Early Retire Pay Factor: | 9.00% |
| Percent Enlisted Married: | 60.10% | Priority Placement Service: | 60.00% |
| Enlisted Housing MilCon: | 98.00% | PPS Actions Involving PCS: | 50.00% |
| Officer Salary(\$/Year): | 76,781.00 | Civilian PCS Costs (\$): | 28,800.00 |
| Off BAQ with Dependents(\$): | 7,925.00 | Civilian New Hire Cost(\$): | 0.00 |
| Enlisted Salary(\$/Year): | 33,178.00 | Nat Median Home Price(\$): | 114,600.00 |
| Enl BAQ with Dependents(\$): | 5,251.00 | Home Sale Reimburse Rate: | 10.00% |
| Avg Unemploy Cost(\$/Week): | 174.00 | Max Home Sale Reimburs(\$): | 22,385.00 |
| Unemployment Eligibility(Weeks): | 18 | Home Purch Reimburse Rate: | 5.00% |
| Civilian Salary(\$/Year): | 54,694.00 | Max Home Purch Reimburs(\$): | 11,191.00 |
| Civilian Turnover Rate: | 15.00% | Civilian Homeowning Rate: | 64.00% |
| Civilian Early Retire Rate: | 10.00% | HAP Home Value Reimburse Rate: | 22.90% |
| Civilian Regular Retire Rate: | 5.00% | HAP Homeowner Receiving Rate: | 5.00% |
| Civilian RIF Pay Factor: | 39.00% | RSE Home Value Reimburse Rate: | 0.00% |
| SF File Desc: NAVY DBOF BRAC95 | | RSE Homeowner Receiving Rate: | 0.00% |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | | | |
|-------------------------------------|--------|-------------------------------------|--------|
| RPMA Building SF Cost Index: | 0.93 | Rehab vs. New MilCon Cost: | 75.00% |
| BOS Index (RPMA vs population): | 0.54 | Info Management Account: | 0.00% |
| (Indices are used as exponents) | | MilCon Design Rate: | 9.00% |
| Program Management Factor: | 10.00% | MilCon SIOH Rate: | 6.00% |
| Caretaker Admin(SF/Care): | 162.00 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball Cost (\$/SF): | 1.25 | MilCon Site Preparation Rate: | 39.00% |
| Avg Bachelor Quarters(SF): | 294.00 | Discount Rate for NPV.RPT/ROI: | 2.75% |
| Avg Family Quarters(SF): | 1.00 | Inflation Rate for NPV.RPT/ROI: | 0.00% |
| APPDET.RPT Inflation Rates: | | | |
| 1996: 0.00% 1997: 2.90% 1998: 3.00% | | 1999: 3.00% 2000: 3.00% 2001: 3.00% | |

Department : NAVY
 Option Package : NHRC SAN DIEGO, CA
 Scenario File : P:\COBRA\BCRC\NHRCZ.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-------------------------------|-----------|------------------------------|----------|
| Material/Assigned Person(Lb): | 710 | Equip Pack & Crate(\$/Ton): | 284.00 |
| HHG Per Off Family (Lb): | 14,500.00 | Mil Light Vehicle(\$/Mile): | 0.31 |
| HHG Per Enl Family (Lb): | 9,000.00 | Heavy/Spec Vehicle(\$/Mile): | 3.38 |
| HHG Per Mil Single (Lb): | 6,400.00 | POV Reimbursement(\$/Mile): | 0.18 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Years): | 4.17 |
| Total HHG Cost (\$/100Lb): | 35.00 | Routine PCS(\$/Pers/Tour): | 3,763.00 |
| Air Transport (\$/Pass Mile): | 0.20 | One-Time Off PCS Cost(\$): | 4,527.00 |
| Misc Exp (\$/Direct Employ): | 700.00 | One-Time Enl PCS Cost(\$): | 1,403.00 |

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

| Category | UM | \$/UM | Category | UM | \$/UM |
|-----------------------|------|--------|---------------------|-----|-------|
| ----- | -- | ---- | ----- | -- | ---- |
| Horizontal | (SY) | 61 | Optional Category A | () | 0 |
| Waterfront | (LF) | 10,350 | Optional Category B | () | 0 |
| Air Operations | (SF) | 122 | Optional Category C | () | 0 |
| Operational | (SF) | 111 | Optional Category D | () | 0 |
| Administrative | (SF) | 123 | Optional Category E | () | 0 |
| School Buildings | (SF) | 108 | Optional Category F | () | 0 |
| Maintenance Shops | (SF) | 102 | Optional Category G | () | 0 |
| Bachelor Quarters | (SF) | 96 | Optional Category H | () | 0 |
| Family Quarters | (EA) | 78,750 | Optional Category I | () | 0 |
| Covered Storage | (SF) | 94 | Optional Category J | () | 0 |
| Dining Facilities | (SF) | 165 | Optional Category K | () | 0 |
| Recreation Facilities | (SF) | 120 | Optional Category L | () | 0 |
| Communications Facil | (SF) | 165 | Optional Category M | () | 0 |
| Shipyard Maintenance | (SF) | 129 | Optional Category N | () | 0 |
| RDT & E Facilities | (SF) | 160 | Optional Category O | () | 0 |
| POL Storage | (BL) | 12 | Optional Category P | () | 0 |
| Ammunition Storage | (SF) | 160 | Optional Category Q | () | 0 |
| Medical Facilities | (SF) | 168 | Optional Category R | () | 0 |
| Environmental | () | 0 | | | |

Document Separator

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

| | |
|------------------------|-------------------------|
| Scenario No.: | CR95-012 |
| Scenario Title: | Close NHRC San Diego Ca |
| Date: | 8 June 1995 |

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

| | |
|-----------------------------|--------------------|
| Name: | CDR Veronica Rubin |
| Organization/Code: | BUMED |
| Office Phone Number: | 202 653 0158 |
| Fax Number: | 202 653 0877 |
| Home Phone Number: | 703 553 8654 |

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ATTACHMENT 1: BASE LOADING DATA

Activity: 66001 NCCOSC RDTE DIV

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

| UIC | NAME | MAJOR CLAIMANT | BEGIN FY 1996 | | | | PLANNED FORCE STRUCTURE CHANGES | | | | END FY 2001 | | | |
|----------------|----------------------------|----------------|---------------|-----------|--------------|----------|---------------------------------|----------|-------------|----------|-------------|-----------|--------------|----------|
| | | | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU | OFF | ENL | CIV | STU |
| N 66001 | NCCOSC RDTE DIV | COMSPANAVWAR | 23 | 11 | 2,477 | 0 | 0 | 1 | -392 | 0 | 23 | 12 | 2,085 | 0 |
| N 63116 | NHRC | BUMED | 1210 | 7 | 5868 | 0 | 0 | 2 | -1 | 0 | 1210 | 87 | 57 | 16308 |
| N 68221 | NAVPERSRANDCEN SAN DIEGO | CHNAVPER | 4 | 13 | 149 | 0 | 0 | 0 | 0 | 0 | 4 | 13 | 149 | 0 |
| N 68221 | NAVY PERSONNEL RESEARCH | CHNAVPER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 41341 | NMPC SUPPORT ACTIVITY DET | CHNAVPER | 1 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 18 | 0 | 0 |
| N 00242 | NAVAL BASE SAN DIEGO FIRE | CINCPACFLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 68554 | PERSONNEL SUPPORT ACTIVITY | CINCPACFLT | 1 | 33 | 12 | 0 | 0 | 0 | -2 | 0 | 1 | 33 | 10 | 0 |
| N 66001 | LNO NAV OCEAN SYS CTR SAN | COMMARCOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 63387 | NAVY PUBLIC WORK CENTER | COMNAVAFAC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 39353 | INTEGRATED COMBAT SYSTEMS | COMNAVSEASYS | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 0 | 0 |
| N 60921 | NSWC DAHLGREM DIVISION DET | COMNAVSEASYS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| N 68951 | NUWC KEYPORT DET ARCTIC | COMNAVSEASYS | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 |
| N 63394 | PORT HUENEME DIVISION NSWC | COMNAVSEASYS | 0 | 0 | 63 | 0 | 0 | 0 | -50 | 0 | 0 | 0 | 13 | 0 |
| X DDI | DATA DISPOSAL, INC | unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X ECC | EVERGREEN CONCESSIONS CO | unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X LPA | LA PETITE ACADEMY, INC | unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X MPL | MARINE PHYSICAL LABORATORY | unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X PLECU | POINT LOMA FEDERAL CREDIT | unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X SATO | SCHEDULED AIRLINE TRAFFIC | unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| X UC | UNIVERSITY OF CALIFORNIA | unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTALS: | | | 45 | 91 | 2,759 | 0 | 0 | 3 | -445 | 0 | 45 | 94 | 2,314 | 0 |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | EHL | CIV | Non-DOD | CLOSED? | FY |
|----------------|--------------------------------|----------------|---------------------|-------|----------|----------|----------|----------|---------|----|
| N 68592 | NCCOSC, RDT&E DIVISION | COMSPANAVWAR | PHILADELPHIA | PA | 0 | 0 | 0 | 0 | | |
| N 49281 | NCCOSC, RDT&E DIVISION | COMSPANAVWAR | WARMINSTER | PA | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE | COMSPANAVWAR | NORFOLK | VA | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE (NSAP) CAMP | COMSPANAVWAR | CAMP H. M. SMITH | HI | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE (NSAP) GAETA | COMSPANAVWAR | GAETA | IT | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE (NSAP) PEARL | COMSPANAVWAR | PEARL HARBOR | HI | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE (NSAP) SAN | COMSPANAVWAR | SAN DIEGO | CA | 0 | 0 | 0 | 0 | | |
| N 66601 | NRaD FIELD OFFICE (NSAP) | COMSPANAVWAR | SAN DIEGO | CA | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE (NSAP) | COMSPANAVWAR | YOKOSUKA | JAP | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE ARLINGTON | COMSPANAVWAR | ARLINGTON | VA | 0 | 0 | 0 | 0 | | |
| N 65576 | NRaD FIELD OFFICE EL SEGUNDO | COMSPANAVWAR | EL SEGUNDO | CA | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE MANAMA | COMSPANAVWAR | MANAMA | BA | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE NEWPORT | COMSPANAVWAR | NEWPORT | RI | 0 | 0 | 0 | 0 | | |
| N 66601 | NRaD FIELD OFFICE NORFOLK | COMSPANAVWAR | NORFOLK | VA | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE PEARL | COMSPANAVWAR | PEARL HARBOR | HI | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE SAN | COMSPANAVWAR | SAN CLEMENTE ISLAND | CA | 0 | 0 | 0 | 0 | | |
| N 43736 | NRaD FIELD OFFICE WARNER | COMSPANAVWAR | WARNER ROBINS | GA | 0 | 0 | 0 | 0 | | |
| N 66001 | NRaD FIELD OFFICE (NSAP) PEARL | COMSPANAVWAR | PEARL HARBOR | HI | 0 | 0 | 0 | 0 | | |
| TOTALS: | | | | | 0 | 0 | 0 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

| UIC | NAME | MAJOR CLAIMANT | CITY | STATE | OFF | ENL | CIV | Non-DOD | CLOSED? | FY |
|----------------|----------------------------|----------------------|--------------------|-------|----------|----------|----------|----------|---------|----|
| N 60259 | BUILDING E-134 WAREHOUSE | CINCPACFLT | NASMIRAMAR | CA | 0 | 0 | 0 | 0 | | |
| N 00246 | SAN CLEMENTE ISLAND | CINCPACFLT | LOS ANGELES COUNTY | CA | 0 | 0 | 0 | 0 | | |
| N 62665 | COMPUTER PROGRAM | CNET | POINT LOMA | CA | 0 | 0 | 0 | 0 | | |
| N 63387 | MR SOLEDAD TRANSMITTER | COMNAVFAC | SAN DIEGO | CA | 0 | 0 | 0 | 0 | | |
| N 00244 | POINT LOMA ANNEX | COMNAVSUPSYS | SAN DIEGO | CA | 0 | 0 | 0 | 0 | | |
| N 66002 | EXPERIMENTAL TEST FACILITY | COMSPANAVWARSENTINEL | | AZ | 0 | 0 | 0 | 0 | | |
| N 66001 | LA POSTA ASTROPHYSICAL | COMSPANAVWAREAST | SAN DEIGO COUNTY | CA | 0 | 0 | 0 | 0 | | |
| N 66001 | MORRIS DAM TEST FACILITY | COMSPANAVWARAZUSA | | CA | 0 | 0 | 0 | 0 | | |
| TOTALS: | | | | | 0 | 0 | 0 | 0 | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

| VIC | NAME | MAJOR CLAIMANT | OFF | ENL | Non- | | FY | RECEIVING BASE |
|----------------|----------------------------------|----------------|-----|-----|------|-----|----|----------------|
| | | | | | CIV | DOD | | |
| D HQ0112 | DEF FINANCE & ACCNT SERV DAO-CL | unknown | 0 | 0 | 39 | 0 | | |
| D D0000A | DEFENSE TECHNICAL INFORMATION | unknown | 0 | 0 | 12 | 0 | | |
| X USC | US CUSTOMS | unknown | 0 | 0 | 0 | 0 | | |
| X DDI | DATA DISPOSAL, INC | unknown | 0 | 0 | 0 | 0 | | |
| X ECC | EVERGREEN CONCESSIONS CO | unknown | 0 | 0 | 0 | 0 | | |
| X LPA | LA PETITE ACADEMY, INC | unknown | 0 | 0 | 0 | 0 | | |
| X MEL | MARINE PHYSICAL LABORATORY | unknown | 0 | 0 | 0 | 0 | | |
| X PLFCU | POINT LOMA FEDERAL CREDIT UNION | unknown | 0 | 0 | 0 | 0 | | |
| X SATO | SCHEDULED AIRLINE TRAFFIC OFFICE | unknown | 0 | 0 | 0 | 0 | | |
| X UC | UNIVERSITY OF CALIFORNIA | unknown | 0 | 0 | 0 | 0 | | |
| TOTALS: | | | 0 | 0 | 51 | 0 | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): ~~1,785~~ 45.18 *VR Budget 824*
UIC 63116 only

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

| UIC | NAME | MAJOR CLAIMANT | ***** O&M, etc. ***** | | | | ***** DBOF ***** | | | | ***** TOTAL ***** | | | |
|----------------|--------------------------|----------------|-----------------------|----------|-------------|----------|------------------|----------|-------------|----------|-------------------|----------|-------------|----------|
| | | | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY | RPMA NONPAY | RPMA PAY | OBOS NONPAY | OBOS PAY |
| 43633 | DEFENSE PRINTING SERVICE | COMNAVSUPSYSCC | 0 | 0 | 0 | 0 | 1 | 0 | 44 | 0 | 1 | 0 | 44 | 0 |
| 63116 | NAVAL HEALTH RESEARCH | BUMED | 243 | 0 | 768 | 1403 | 0 | 0 | 0 | 0 | 243 | 0 | 768 | 1403 |
| 66001 | NCCOSC RDTEDIV | COMSPANAVWARC | 51 | 0 | 70 | 225 | 5097 | 0 | 53993 | 32450 | 5148 | 0 | 54063 | 32675 |
| 68221 | NAVPERSRANCCEN SAN DIEGO | CHNAVPER | 0 | 0 | 0 | 0 | 270 | 84 | 1345 | 2301 | 270 | 84 | 1345 | 2301 |
| TOTALS: | | | 294 | 0 | 835 | 1628 | 5368 | 84 | 55382 | 34751 | 5662 | 84 | 56217 | 36379 |

↳ RDT+E Appropriation vs O&M Navy *VR Budget 824*

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

| UIC | NAME | MAJOR CLAIMANT | TOTAL CONTRACT WORKYEARS | NO. OF WORK-YEARS TO BE TRANSFERRED | NO. OF WORK-YEARS TO BE ELIMINATED | NO. OF WORK-YEARS REMAINING AT ACTIVITY |
|----------------|--------------------------------|----------------|--------------------------|-------------------------------------|------------------------------------|---|
| 43639 | DEFENSE PRINTING SERVICE BRACH | COMNAVSUPSYS | 0 | 0 | 0 | 0 |
| 63116 | NAVAL HEALTH RESEARCH CENTER | BUMED | 70 | 70 | 0 | 0 |
| 66001 | NCCOSC RDTE DIV | COMSPANAVWAR | 2,312 | 2,262 | 13 | 37 |
| 68221 | NAVPERSRANDCEN SAN DIEGO | CHNAVPER | 48 | 3 | 45 | 0 |
| TOTALS: | | | 2,430 | 2,335 | 58 | 37 |

TOTAL P.10

12-02-1994 13:10 FROM

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

| | |
|---------------------|-------------|
| Losing Base: | NCCOSC NRAD |
|---------------------|-------------|

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

| From Losing Base: NCCOSC NRAD | | | | | | | | | |
|--------------------------------------|------------|----------|------|------|------|------|------|------|-------|
| To Gaining Base: **BUPERS Memphis Tn | | | | | | | | | |
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| | Memphis Tn | Officer | | | | 10 | | | 10 |
| | | Enlisted | | | | 7 | | | 7 |
| | | Civilian | | | | 57 | | | 57 |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Mil Stu | | | | | | | |
| | TOTAL | Officer | | | | 10 | | | 10 |
| | | Enlisted | | | | 7 | | | 7 |
| | | Civilian | | | | 57 | | | 57 |
| | | Mil Stu | | | | | | | |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**In this scenario, BUMED retains major claimancy of NHRC. NHRC moves to Memphis and becomes a tenant of BUPRES

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. **Disposition of Personnel.** Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. **Disposition of Equipment.** Identify the transfer of equipment and vehicles from one activity to another. Do not include equipment which will be excessed. The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be driven to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be shipped to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

| | | | | | | | |
|--------------------------------------|------|------|------|------|------|------|-------|
| From Losing Base: NCCOSC NRAD | | | | | | | |
| To Gaining Base: **BUPERS Memphis Tn | | | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Officer Billets | | | | 10 | | | 10 |
| Enlisted Billets | | | | 7 | | | 7 |
| Civilian Positions | | | | 57 | | | 57 |
| Military Students | | | | | | | |
| Tons of Mission Equipment | | | | 115 | | | 115 |
| Tons of Support Equipment | | | | 85 | | | 85 |
| Number of Light Vehicles | | | | 4 | | | 4 |
| Number of Heavy Vehicles | | | | | | | |

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

1 Sedan, 3 Vans (2mini 1 8 Passenger

Less expensive to relocate than purchase at new site

2 environmental chambers
 swim flume
 treadmill
 undersea weighing tank
 biomechanics tank
 mainframe computer facility
 technical research library

**In this scenario BUMED retains major claimancy of NHRC. NHRC moves to Mephis TN and becomes a tenant of BUPERS

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. Do not identify any of the following as eliminated billets/positions in Table 2-C:

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

| Losing Base Name: | | NCCOSC NRAD | | | | | | | |
|-------------------|-------------------|-------------|------|------|------|------|------|------|-------|
| UIC | Name | Type | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| 63116 | NHRC San Diego | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | 10 | | | | 10 |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | | | | | |
| | TOTAL | Officer | | | | | | | |
| | | Enlisted | | | | | | | |
| | | Civilian | | | 10 | | | | 10 |

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

| | Officers | Enlisted | Civilians | Mil Stu | Total |
|--|----------|----------|-----------|---------|-------|
| A. Begin FY 1996: | 10 | 7 | 68 | | 85 |
| B. Force Structure Changes(+/-): | | | -1 | | -1 |
| C. Prior BRAC Changes (+/-): | | | | | |
| D. End FY 2001: | 10 | 7 | 67 | | 84 |
| Moving to (List each Gaining Base): | | | | | |
| 1. Memphis TN | 10 | 7 | 57 | | 74 |
| 2. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| 5. | | | | | |
| 6. | | | | | |
| 7. | | | | | |
| 8. | | | | | |
| 9. | | | | | |
| 10. | | | | | |
| E. Total Billets/Positions Moving: | 10 | 7 | 57 | | 74 |
| F. Eliminated Billets/Positions: | | | 10 | | 10 |
| G. Remaining at Losing Base: | | | | | 0 |
| H. Sum of Lines E, F, and G: | 10 | 7 | 67 | | 84 |

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned. Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

| | | | | | | | |
|---------------------|------|------|------|------|------|------|-------|
| Losing Base Name: | | N/A | | | | | |
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| Military Caretakers | | | | | | | |
| Civilian Caretakers | | | | | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

| | <u>Cost</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|-----------|--------------------|
| 1. | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

consistent with previously submitted certified data.

d. **Net Mission Costs.** Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

| Net Mission Costs (Cost Increases) Worksheet | | | | | | | |
|---|---------------|------------------------|---------------------|---------|---------|--------------------|--|
| Losing Base: NCCOSC NRAD | | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond | |
| 1. BUPERS, Memphis TN | | | | 185.3K | 185.3K | 185.3K | |
| Description: Travel for Navy/Marine Corps subjects for in-house laboratory studies* | | | | | | | |
| 2. BUPERS, Memphis TN | | | | 454.9K | 454.9K | 454.9K | |
| Description: Investigator travel to conduct field studies with operational forces | | | | | | | |
| 3. | 468 travelers | x airline cost (\$532) | x per diem (4+days) | | | | |
| Description: | | | | | | | |
| 4. | | | | | | | |
| Description: | | | | | | | |
| 5. | | | | | | | |
| Description: | | | | | | | |

Add additional lines to worksheet as necessary.

* at \$110/day

* 240 subjects/yr x airline cost (\$532) x per diem (\$ days at \$110/day)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

| Net Mission Savings (Cost Decreases) Worksheet | | | | | | |
|--|---------|---------|---------|---------|---------|--------------------|
| Losing Base: NCCOSC NRAD | | | | | | |
| Gaining Base | FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 and Beyond |
| 1. BUPERS, Memphis | | | | 45K | 45K | 45K |
| Description: Locality pay | | | | | | |
| 2. | | | | | | |
| Description: | | | | | | |
| 3. | | | | | | |
| Description: | | | | | | |
| 4. | | | | | | |
| Description: | | | | | | |
| 5. | | | | | | |
| Description: | | | | | | |

Add additional lines to worksheet as necessary.

Based on Jan 94 locality pay component

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NCCOSC NRAD

Facility KSF Shutdown: 45.18

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

| Losing Base: NCCOSC NRAD | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
|--------------------------|------------------------|--------|------|------|--------|--------|--------|---------|
| a. | One-Time Unique Costs | | | | | | | |
| b. | One-Time Unique Svgs | | | | | | | |
| c. | One-Time Move Costs | | | | | | | |
| d. | Net Mission Costs | | | | 640.2K | 640.2K | 640.2K | 1920.6K |
| e. | Net Mission Savings | | | | 45K | 45K | 45K | 135K |
| f. | Misc Recur Costs | | | | | | | |
| g. | Misc Recur Savings | | | | | | | |
| h. | Land Sales | | | | | | | |
| i. | Procurement Cost Avoid | | | | | | | |
| j. Fac. Shutdown (KSF) | | 45,180 | | | | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

| | |
|----------------------|-------------------|
| Gaining Base: | BUPERS Memphis TN |
|----------------------|-------------------|

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 3-A: Supporting Data

a. **Other One-Time Unique Costs.** This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: _____ N/A

| 1. | <u>Cost</u> | <u>FY</u> | <u>Location</u> | <u>Description</u> |
|----|-------------|-----------|-----------------|--------------------|
|----|-------------|-----------|-----------------|--------------------|

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

N/A

Gaining Base: _____

1. Cost FY ; Description

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

N/A

Gaining Base: _____

1. Cost FY Description

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

N/A

Gaining Base: _____

| | <u>Annual Savings</u> | <u>FY</u> | <u>Description</u> |
|----|-----------------------|-----------|--------------------|
| 1. | | | |

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

N/A

Gaining Base: _____

| | <u>Cost</u> | <u>No. of Acres</u> | <u>FY</u> | <u>Description</u> |
|----|-------------|---------------------|-----------|--------------------|
| 1. | | | | |

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

| Gaining Base Name: | | N/A | | | | | | |
|--------------------|-------------------------|------|------|------|------|------|------|-------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | Total |
| a. | One-Time Unique Costs * | | | | | | | |
| b. | One-Time Unique Savings | | | | | | | |
| c. | Environ. Mitigation | | | | | | | |
| d. | Misc. Recurring Costs | | | | | | | |
| e. | Misc. Recurring Savings | | | | | | | |
| f. | Land Purchases | | | | | | | |

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY - Square Yards
- FB - Feet of Berthing
- SF - Square Feet
- BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

| Gaining Base Name: BUPERS MEMPHIS TN | | | |
|--------------------------------------|------------------------------|----------------------------|---------|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | | |
| Other Operations (SF) | | | |
| Administrative (SF) | | 10,650 | |
| Training (SF) | | | |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | 2,020 | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | 32,330 | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$ | \$ | |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT T. N. JONES, MSC, USN

NAME (Please type or print)

T. N. Jones
Signature

Commanding Officer

Title

8 JUN 95
Date

Naval Medical Research & Dev. Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D.F. HAGEN, VADM, MC, USN

NAME (Please type or print)

D. F. Hagen
Signature

CHIEF BUMED: SURGEON GENERAL

Title

X June 9, 1995
Date

BUREAU OF MEDICINE & SURGERY

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Document Separator

Document Separator



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0828-F16
BSAT/LB
16 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Attn: Mr. Alex Yellin
Review and Analysis - Navy Team

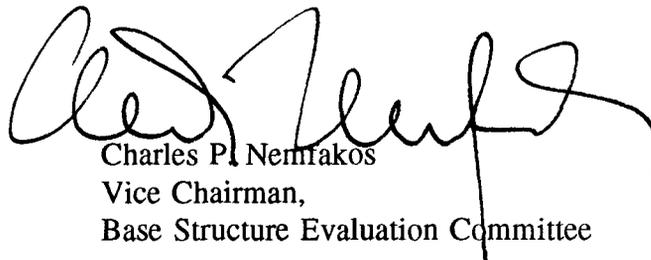
Re: Provision of Data by the Department of the Navy

Dear Chairman Dixon:

The response to the questions asked by Mr. Alex Yellin of your staff on 11 June 1995 concerning the differences in the 1993 Base Realignment and Closure (BRAC-93) COBRA One Time Costs and the BRAC implementation budgets for Charleston and Mare Island Naval Shipyards is attached. Because of the time compression of the upcoming hearings, the requirement for certification was waived in the memorandum from your staff requesting the information.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

**DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
Regarding BRAC-93 Implementation Budgets and COBRA for Naval Shipyards**

Q 1: We were given the attached document by the Long Beach community. The document shows a \$358 million difference between the COBRA one-time costs and the shipyard's BRAC budget submission. We recognize that an initial budget submission is not the same as a final budget, however we are required to provide our assessment of the issue to the Commissioners. In order to assist us with our review please provide a comparison for Charleston NSYD and Mare Island NSYD of the one-time costs shown in the 1993 COBRAs with the BRAC budgets approved for their closure.

A 1: The financial summary document provided with this question, depicting the One-Time Implementation Costs exhibit for Long Beach Naval Shipyard FY 1995 Closure, is a preliminary document which has not been reviewed by either the appropriate chain of command or NAVCOMPT. Consequently, use of the document for closure analysis is inappropriate.

The following table provides the comparison between the BRAC-93 closure implementation budget and the BRAC-93 COBRA results for NSYDs Charleston and Mare Island.

Comparison of Budget vs. COBRA One-Time Costs for BRAC-93 Shipyard Closures

| Naval Shipyard | (A) Budget Submittal | (B) BRAC-93 COBRA Analysis | (C) (A) - (B) | (D) Environmental Costs Excluded from COBRA Analysis | (E) Difference between Budget and COBRA (C) - (D) |
|----------------|-------------------------|-------------------------------|------------------|---|--|
| Charleston | 394.8 | 125.5 | 269.3 | 239.1 | 30.2 |
| Mare Island | 612.5 | 397.8 | 214.7 | 362.5 | (148.8) |

(all figures shown in millions)

In comparing COBRA estimates and BRAC implementation budgets, it is important to understand that there are inherent and appropriate differences between COBRA analyses and budget estimates. First, there are costs that are included in the BRAC budget but which are not included in COBRA analyses. For example, environmental costs, to include nuclear shutdown, at losing bases are not included in COBRA analyses, since DoD has a legal requirement for environmental restoration regardless of whether a closure/realignment action takes place. Similarly, existing personnel obligations such as FECA and workman's compensation are not altered by the BRAC action, and so are not included in COBRA. COBRA analyses do not identify shifts in funding from one account to another when these funding transfers do not result in a net increase in costs to the government. In addition, BRAC-93 COBRA estimates are shown in Constant FY 1994 dollars; budget estimates are shown in Then Year dollars.

DBCRC QUESTIONS Regarding BRAC-93 Implementation Budgets and COBRA for Naval Shipyards, continued

A.1, continued

In the case of NSYD Charleston, approximately \$240 million of the implementation budget is for environmental costs (\$200 million for nuclear shutdown, removal of radioactive materials, etc., and \$39 million for other environmental costs). These environmental costs account for all but \$30 million of the difference between the COBRA estimate and the implementation budget. Once BRAC-93 COBRA numbers are inflated, the difference between that COBRA estimate and the budget estimate is minimal.

In the case of NSYD Mare Island, approximately \$364 million of the implementation budget is for environmental costs (\$200 million for nuclear shutdown, removal of radioactive materials, etc., and \$164 million for other environmental costs). Once these environmental costs are excluded, the budget estimate for NSYD Mare Island is less than the BRAC-93 COBRA estimate.

Q 2: During the NSYD Portsmouth base visit both Admiral Boorda and Admiral Demars stated that, while the environmental cleanup costs were not a cost consideration for a closure decision, they were very substantial for a nuclear shipyard. They also said that they included radiation cleanup that would be required only if the facility were closed. In order to provide a response to Commissioner questions that resulted from the Navy presentation in Portsmouth, please provide information on planned cleanup costs at Charleston and Mare Island, specifically identifying costs for radiation cleanup required only because the facility is being closed.

A 2: All environmental costs at closing activities, to include nuclear shutdown, are not included in COBRA analyses, since DoD has a legal requirement for environmental restoration regardless of whether a closure or realignment action takes place under BRAC. No additional or "special" cleanup obligations incur because of a BRAC decision. Nuclear shutdown occurs after all radioactive materials and equipments associated with naval nuclear propulsion plants has been removed from the activity, after a radiological survey documenting the absence of such material has been performed and approved by OPNAV (N00N) / NAVSEA 08, and after the authorization to handle the radioactive material and equipment associated with naval nuclear propulsion plants has been terminated. The Department of the Navy estimates that nuclear closure, including the removal of all radioactive material, will require about \$200 million each for Charleston and Mare Island Naval Shipyards.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0845-F16
BSAT/CM
16 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions forwarded by Mr. Alex Yellin on June 15, 1995, concerning the Naval Research Laboratory Underwater Sound Reference Detachment, Orlando, Florida, and the Air Force Armstrong Laboratory is attached. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee
Executive Director,
Base Structure Analysis Team

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
REMARKS CONCERNING NRL-USRD, ORLANDO

As requested, the "Report to the Defense Base Closure and Realignment Commission on Orlando Area Concerns," has been reviewed with respect to the Naval Research Laboratory Underwater Sound Reference Detachment (NRL-USRD), Orlando. This report questioned the DoD's application of selection criteria 1, 2, and 5 to NRL-USRD, Orlando, during BRAC-95 analyses. The claims that there were substantial deviations from various selection criteria relating to the analysis of NRL-USRD are fundamentally flawed.

Regarding selection criteria 1, which pertains to the evaluation of NRL-USRD's impact on operational readiness, the report addressed the issues of mission essential functions, expertise, and historical data. The following information is provided in response to these concerns.

The DON recognizes that NRL-USRD's Anechoic Tank Facility II (ATF II) provides unique testing capabilities which cannot be duplicated elsewhere and have a significant impact on operational readiness. Therefore, the ATF II and associated functions and personnel will be relocated to NUWC Newport, in keeping with the Navy's goal to continue down-scoping of acoustic testing to a few, full-spectrum activities. The other functions currently performed at NRL-USRD, such as measurement, testing, evaluation, and calibration and standards of acoustic transducers and materials, are performed elsewhere within the DON at such activities as NSWC Carderock, NUWC Keyport, NUWC Newport, and NSWC Crane. Although there is little direct duplication among all of these sites, appropriate skills, disciplines and equipment exist to assume additional workload and functions. Utilization of these alternate sites will satisfactorily meet mission/customer requirements of this nature. The DON realizes that personnel possessing acoustic expertise and skills are resident at a number of facilities other than NRL-USRD. The Navy will rely on personnel at these other facilities for this expertise if the personnel associated with acoustics at NRL-USRD decided not to move as invited. Consideration of skill loss and subsequent skill building was attendant in all closures affected by the Navy. Furthermore, the DON will rely on all historic data including that available at other Naval activities and will validate through correlation. Accordingly, the DON did not substantially deviate from selection criteria 1.

Regarding selection criteria 2, which pertains to the analysis of NRL-USRD's availability and condition of land and facilities at the existing and potential receiving locations, the report focuses on the uniqueness of the facilities and the Leesburg lake at Orlando and the assumption that the Navy did not consider alternatives in which Orlando was a receiving site. The following information is provided in response to these issues.

Again, the DON has determined that the only NRL-USRD function or facility that is truly unique, mission essential, and cannot be duplicated elsewhere is the ATF II. Accordingly, the ATF II will be relocated to NUWC Newport. The Leesburg lake facility will not be retained because the Navy will utilize existing facilities at other activities to accomplish tests similar to that conducted at the Leesburg site. The Navy operates ranges and facilities in the Bahamas and along the Gulf Coast and in other warm climate locations. The Navy will use these sites to

continue functions that require warm temperatures. The closure of NRL-USRD benefits the DoD in that it reduces overhead/fixed costs and continues the Navy's efforts to reduce acoustic testing to a few, full spectrum activities. Due to continued down-sizing ongoing at NUWC Newport and elsewhere in the Navy, adequate space already exists at NUWC Newport, and no new construction or renovation will be required to accommodate the relocation of functions and personnel from NRL-USRD. As the Navy's goal is to consolidate similar functions at full spectrum sites, alternatives which moved functions into NRL-USRD were not considered by the Navy. Therefore, the Navy did not significantly deviate from selection criteria 2.

Regarding selection criteria 5, which pertains to costs and savings generated by the closure of NRL-USRD, the report states that the Navy failed to properly evaluate the extent and timing of the associated costs and savings.

The letter includes a statement that DoD did not evaluate all plausible options regarding the closure of NRL Orlando, and that if we had, based on the return on investment statistics provided to the Commission, we would have chosen a different closure/realignment alternative. The letter also includes a statement that there is a difference in BOS costs at NUWC Newport (a receiving site) in the NUWC New London and NRL Orlando scenarios, and if this discrepancy were corrected, then the net present value would change by \$10 million. Neither the law nor the selection criteria require that every possible combination of closure/realignment or receiving sites be analyzed, nor is there a requirement that the least costly alternative be sought. In regard to BOS costs at Newport, the final certified data call submission for the NUWC New London COBRA analysis included a revision to the BOS costs at Newport. This revision was incorporated into the NUWC New London COBRA analysis. However, no such correction was identified in the NRL Orlando scenario. By revising our NRL Orlando COBRA analysis to incorporate this revision, annual steady state savings are increased by \$84 thousand and the 20 year net present value of savings is increased by \$1.2 million. Since no COBRA reports or any other supporting data were provided, we cannot comment on the alternative return on investment statistics provided to the Commission. Accordingly, the Navy did not deviate from selection criteria 5, and the closure of NUWC New London and NRL Orlando are the best solutions in terms of eliminating excess capacity and consolidating functions at full-spectrum technical center activities.

**DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
REMARKS CONCERNING THE AIR FORCE ARMSTRONG LABORATORY**

The information concerning Armstrong Laboratory relates to the Air Force. Therefore, it is not appropriate for the Navy to comment on the issue, except to note that the facilities at the NAWCTSD that do research and development on training devices and systems are still at the Central Florida Research Park and are collocated with the Army's similar training device activities.

Document Separator



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0830-F16
BAST/MN
16 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to the questions asked by Mr. Yellin of your staff on 10 June 1995 concerning the Long Beach community's analysis of homeporting nuclear aircraft carriers at San Diego and Long Beach is attached. Because of the time compression caused by the upcoming hearings, the requirement for certification was waived during a phone conversation between Mr. Larry Jackson of your staff and Captain Robert Moeller of the Department of the Navy Base Structure Analysis Team on 12 June 1995. During the same conversation, the specific information being requested was identified as the differences between the Long Beach community study, the GAO report, and the Navy study cost estimates for family housing, dredging, maintenance facilities, parking, and personnel support facilities. Each of these areas is addressed. It is our opinion, however, that the cost estimates originally provided by the Navy and included as enclosure (3) to the GAO report remain valid.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
Regarding the Long Beach Community's Analysis for Homeporting of Nuclear Carriers

Q 1: Request comments concerning the difference in cost estimates between the Pacific Fleet and the GAO for family housing construction required to support basing three nuclear aircraft carriers at Long Beach.

A 1: The Pacific Fleet estimated that it would require \$257.7M to construct 1,700 additional family housing units to support the homeporting of three nuclear aircraft carriers at Long Beach. A GAO report (GAO/NSIAD-96-146R Nuclear Carrier Homeporting) cited a 1995 independent study that stated that enough local community housing units (27,000) meeting the Navy's criteria were available within the required one hour commuting time of the Long Beach area. The GAO report also suggested the utilization of current base housing units located at MCAS El Toro, California located 37 miles from the Long Beach Naval Shipyard.

The Navy's criteria for suitable housing includes location, cost, size and condition. The Navy's analysis was based on a 1988 housing market analysis which identified the number of available units that met all of the Navy's criteria in the Long Beach area. To meet the 7,500 additional housing units required for the carrier homeporting, 1,700 more units of military housing would be required. Based on the language used in the GAO report and the independent study results provided to us, their estimate did not address the issue of cost (affordability). The 27,000 available units that they quoted do not consider the affordability issue and cannot be assumed to meet our criteria.

The distance between El Toro and Long Beach Naval Shipyard is listed as 37 miles by the DoD Joint travel regulations. Transiting 37 miles in a highly urbanized area like Southern California, in under the one hour required driving time is unlikely during rush hour. The Housing Officer from El Toro who regularly assigns housing in the area has stated that the commute between El Toro housing and Long Beach Naval Shipyard is well in excess of 1 hour during rush hour. Therefore, the Navy does not consider the El Toro housing to be within a reasonable commuting distance to Long Beach. Another important consideration is that these housing units are part of the BRAC-93 action that closed El Toro. To reopen the housing units and other required support facilities would totally negate the programmed cost savings associated with the closure and further increase the expense to the Department of the Navy.

We disagree with the GAO assumption that no additional military construction would be required for family housing. The Pacific Fleet estimate is the most realistic and is based on a thorough review of all available information.

Q 2: Request comments concerning the difference in estimates between Pacific Fleet, GAO, and independent sources for harbor dredging for basing three Nuclear Aircraft

Carriers at Long Beach Naval Shipyard.

- A 2:** There is a difference between contaminated and unsuitable material. Unsuitable material typically has elevated levels of toxins that are below the limits classified as hazardous, as defined by the California Department of Toxic Substance Control (DTSC). Contaminated, when used in this context, typically refers to material with elevated levels of toxins that exceed the limits of being hazardous, as defined by DTSC. It is reasonable to assume, based on the nature of the work within the shipyard, that the material around the piers is hazardous. It would be highly unusual for the regulatory agencies to allow hazardous material to be placed back in a Confined Aquatic Disposal (CAD) facility, based on current political climate and public sentiment. Therefore, the cost of dredging was estimated using the best information currently on hand which requires inland disposal of contaminated dredge spoil. Estimates by Southwest Division Naval Facilities Engineering Command based on past testing suggests that at least half of the dredge material would not be suitable for ocean disposal, and thereby result in the cost as estimated by the Navy.
- Q 3:** Request comments concerning the difference in estimates between Pacific Fleet, GAO, and independent sources for parking requirements for basing three Nuclear Aircraft Carriers at Long Branch Naval Shipyard.
- A 3:** The shipyard's Facilities Requirements Plan Summary of 17 Feb 95 (which was provided to GAO on 17 Apr 95), based on an Engineering Evaluation conducted in 1991, indicates a surplus of 200 parking spaces for the entire Long Beach Naval Complex (i.e. NAVSTA inclusive). Approximately 2/3 of all parking is on the Naval Station portion of the complex; a majority of this available space would be lost to accommodate the Long Beach Port Authority's proposed cargo terminal corridor. Much of the remaining parking would be lost to construction of new community support facilities. In addition, there is no parking currently existing near the proposed maintenance berth. After constructing essentially a new Naval Station on what currently is confined area within the shipyard; additional parking structures will be required. They include a 4,000 parking space structure for the berths at Piers 3 and 6 and a 2,000 space structure at the lumber yard to support the maintenance berth at Pier E.
- Q 4:** Request comments concerning the difference in estimates between Pacific Fleet, GAO, and independent sources for maintenance facilities for basing three Nuclear Aircraft Carriers at Long Beach Naval Shipyard.
- A 4:** CNO policy is to accomplish depot level maintenance in the ship's homeport. This capability currently exists in San Diego with the exception of nuclear propulsion plant maintenance for a CVN. Long Beach would also require construction of similar nuclear propulsion plant maintenance facilities planned for NAS North Island to support homeporting of a CVN.

Q 5: Request comments concerning the difference in estimates between Pacific Fleet, GAO, and independent sources for Medical/Dental/Admin./Dining Facilities basing three Nuclear Aircraft Carriers at Long Beach Naval Shipyard.

A 5: The Navy estimate of \$52 million to upgrade or construct these facilities was based on documented Basic Facility Requirements (BFR) and facility condition reports provided by the Long Beach Naval Shipyard. The Navy has not seen any documentation justifying the \$3.6 million figure used in the letter, and it appears that the \$3.6 million estimate may only be for the administrative facilities.

Document Separator



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0846-F16
BSAT/MG
16 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The following is a response to comments solicited by Mr. Yellin on 16 June 1995 concerning the MILCON projects for Naval Sea Systems Command (NAVSEA) at White Oak.

The MILCON cost avoidance used in the COBRA analysis for the White Oak project was \$124.6 million. This is the Department of the Navy's budgeted MILCON for this project to support the BRAC 93 recommendation to relocate NAVSEA to White Oak, and represents the scope of the project that will be executed if NAVSEA relocates to White Oak. Consequently, this is the appropriate amount to include in our COBRA analysis as a cost avoidance.

This is an integrated MILCON project, and any potential changes in cost due to additional force structure reductions at NAVSEA are speculative and unable to be accurately quantified at this time. However, even if the project were to be redesigned to a slightly smaller scope, reductions in cost would be at least partially offset by these redesign costs, which have historically been about 6% of project cost. It should be noted that even if the project could be slightly reduced in scope, this change would not materially affect the return on investment for our recommendation.

I trust this information satisfactorily addresses your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Neufakos".

Charles P. Neufakos
Vice Chairman,
Base Structure Evaluation Committee



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0818-F16
BSAT/JT
8 June 1995

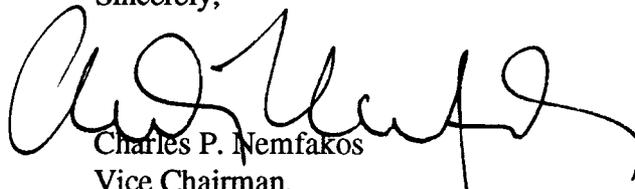
The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Mr. Alex Yellin on June 7, 1995, concerning Naval Command, Control, and Ocean Surveillance Center, Warminster, is attached. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,



Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

**DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
CONCERNING NCCOSC WARMINSTER**

Q1. From correspondence received by the Commission, it appears that it is the Navy's opinion that approval of the recommendation for the NCCOSC RDT&E Detachment, Warminster, PA, would cause NCCOSC, San Diego (Code 40), Detachment, Philadelphia, to be closed and moved to San Diego. It is the opinion of the community that they are currently located on the Philadelphia Navy Yard, are part of NCCOSC, San Diego, not NCCOSC, Warminster, and should not be included in any action contemplated by the Commission. Please comment.

A1. The major claimant in its certified response to the Scenario Development Data Call included the Philadelphia Det in the Base Loading totals for NCCOSC RDT&E Division (NRAD) Det Warminster. The Base Loading Data in the major claimants certified response is specifically footnoted and states "includes the Philadelphia Det which will have merged with the Warminster Det by 1996." All of the positions identified in the Base Loading Data were included in the COBRA analysis and it was the intent of the Navy's recommendation that positions currently associated with the Philadelphia Det are included.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0780-F16
BSAT/WC
8 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The attached further clarification is provided in response to a verbal query by Mr. Joe Varallo on June 8, 1995, regarding the Naval Medical Research Institute (NMRI), Bethesda.

This response supplements my letter of May 25, 1995 (BSAT library number: LT-0780-F16), in which I responded to previous questions pertaining to NMRI asked by Mr. Alex Yellin on May 23, 1995. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

**DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
CONCERNING THE NAVAL MEDICAL RESEARCH INSTITUTE,
BETHESDA, MARYLAND**

The following question and answer is provided as additional information to a previous inquiry by Mr. Alex Yellin on May 23, 1995, as requested by Mr. Joe Varallo of the Commission Staff on June 8, 1995.

Q1. What will happen to the buildings being vacated by NMRI.

A1. As shown in the certified Scenario Data Development Data Call response, all space occupied by NMRI will be shut down as a result of this closure and realignment action. Actual disposition of the facilities will be addressed during implementation.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0810-F16
BSAT/DR
8 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

In response to the request by Mr. Alex Yellin, on June 6, 1995, the locations of all Navy and Marine Corps Reserve Squadrons are provided in the attachment.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles F. Nemfakos".

Charles F. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

| NAS NORFOLK | | NAR SANTA CLARA | | NAF WASHINGTON DC | |
|--------------------|--------|--------------------|--------------------|--------------------|-----|
| TOTAL A/C ASSIGNED | 34 | TOTAL A/C ASSIGNED | 14 | TOTAL A/C ASSIGNED | 41 |
| SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY |
| VAV-78 | E-2C | 4 | VP-91 | P-3C | 9 |
| VR-56 | C-9B | 4 | VR-55 | C-130T | 4 |
| HCS-4 | HH-60H | 7 | STATION | UC-12B | 1 |
| HM-18 | MH-53E | 6 | VP-68 | P-3C | 9 |
| MAG-42B | CH-46E | 13 | VR-48 | C-20GIV | 2 |
| STEWART A.N.G.B. | | | STATION | UC-12B | 1 |
| VR-53 | C-130T | 4 | VR-53 | C-130T | 4 |
| MAG-49A | FA-18A | 11 | MAG-49A | FA-18A | 11 |
| TOTAL A/C ASSIGNED | 12 | TOTAL A/C ASSIGNED | 12 | TOTAL A/C ASSIGNED | 11 |
| SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY |
| TOTAL A/C ASSIGNED | 20 | TOTAL A/C ASSIGNED | 13 | TOTAL A/C ASSIGNED | 41 |
| SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY |
| MAG-49B | KC130T | 12 | | UC-12B | 2 |
| VR-57 | C-9B | 4 | NAS WILLOW GROVE | | |
| HSL-84 | SH-2G | 8 | NAS SOUTH WEYMOUTH | | |
| HC-85 | UH-3H | 6 | TOTAL A/C ASSIGNED | 13 | |
| SH-3H | | 2 | SQUADRON T/M/S | QTY | |
| NAS OCEANA | | | SQUADRON T/M/S | QTY | |
| VP-92 | P-3C | 10 | VR-52 | DC-9 | 2 |
| VR-62 | C-130T | 2 | VP-64 | P-3C | 9 |
| STATION | UC-12B | 1 | VP-66 | EP-3J | 2 |
| STATION | | | HSL-94 | SH-2G | 8 |
| NAS WHIDBEY ISLAND | | | STATION | UC-12B | 2 |
| MAG-49 | | | MAG-49 | RH-53D | 8 |
| TOTAL A/C ASSIGNED | 12 | TOTAL A/C ASSIGNED | 12 | TOTAL A/C ASSIGNED | 8 |
| SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY |
| NAS PT MUGU | | | MAG-49A | FA-18A | 11 |
| VR-61 | DC-9 | 4 | VR-61 | DC-9 | 4 |
| VP-69 | P-3C | 8 | VP-69 | P-3C | 8 |
| TOTAL A/C ASSIGNED | 18 | TOTAL A/C ASSIGNED | 13 | TOTAL A/C ASSIGNED | 13 |
| SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY | SQUADRON T/M/S | QTY |
| VP-65 | P-3C | 9 | VMFT-401 | F-5E | 12 |
| HCS-5 | HH-60H | 9 | VMFT-401 | F-5F | 1 |



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0812-F16
BSAT/GS
8 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Mr. Alex Yellin on June 6, 1995, concerning the Naval Warfare Assessment Division, Corona, is attached. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakes".

Charles P. Nemfakes
Vice Chairman,
Base Structure Evaluation Committee

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
CONCERNING NWAD CORONA

Q1. The Commanding Officer of NWAD Corona and the local community of Norco/Corona have raised several concerns that if the test set certification and systems engineering functionalities of NWAD Corona are relocated to Naval Air Warfare Center China Lake CA , independent assessment capability will be lost due to possible conflict of interest difficulties.

Given that several other organizations already have collocated assessment departments, request your comments, and, if the assessment capability is in any way compromised , please weigh this against the economic and possible synergy gains reflected in your scenario 039C.

A1. Deliberative minutes show the BSEC directed that computational functions be moved to the Naval Post Graduate School, Monterey, and other functions, as indicated by the nature of the functions. The division of remaining functions performed by NWAD was decided by the major claimant, with full knowledge of all requirements.

The independent assessment was considered during analysis, and it was concluded that there are similar independent analysis and evaluation groups integral to the receiving sites and in other warfare center sites that maintain their objectivity and independence in assessments, so this would not be a factor to preclude closure. NWAD presently reports to the Naval Sea Systems Command and yet independently assesses NAVSEA related systems, so there should be no problem when reporting to a different parent command. No conflict of interest difficulties should be encountered.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0808-F16
BSAT/DD
9 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Commissioner Montoya during a 30 May site visit to the Naval Air Warfare Center, Point Mugu, is attached. I am also providing information requested by Commissioner Cox regarding the 146 Airlift Wing (ANG).

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos", written over a horizontal line.

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
CONCERNING NAWC POINT MUGU

Q1. What generally makes up the 2.3 million square feet of shutdown space? How much laboratory space, administrative space, support space?

A1. Some of the types of facilities that would be closed are: RDT&E facilities, Magazines, Storage Buildings, Aircraft Systems/Missile Systems, Warehouse Space/Storage, Aircraft Maintenance facilities, and Hangars. The 2.3 million square feet is comprised of the following categories of space:

| | |
|-----------------------|---------------------|
| Laboratory Space: | 697,233 SF |
| Administrative Space: | 213,441 SF |
| Support Space: | <u>1,394,926 SF</u> |
| TOTAL | 2,305,600 SF |

Q2. Of that space, how much would be required to be replicated/constructed at China Lake or Port Hueneme.

A2. The space requirements for NSWC Port Hueneme and NAWC China Lake are provided at Attachment A.

Q3. What unit cost for construction is used for laboratory space?

A3. NAWC China Lake is the only gaining site with a requirement for the construction of laboratory space. We used the cost estimates provided in the COBRA scenario response. These costs were adjusted and shown in FY 1996 dollars as required by OSD policy. The unit costs for laboratory space ranged from \$215.38 to \$261.48 / SF.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

| Gaining Base Name: NCBC Port Hueneme | | | |
|--------------------------------------|------------------------------|----------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | Comment |
| Horizontal (SY) | | | |
| Berthing (FB) | | | |
| Air Maintenance (SF) | | | |
| Other Operations (SF) | | 6,000 | Office space for support from PW and Safety |
| Administrative (SF) | 7,500 | | Office Space |
| Training (SF) | 30,000 | | Construct facility for NARCEN Port Hueneme |
| Maintenance (SF) | | | |
| Bachelor Quarters (SF) | | | |
| Supply/Storage (SF) | | | |
| Dining Facilities (SF) | | | |
| Personnel Support (SF) | | | |
| Communications (SF) | | | |
| Ship Maintenance (SF) | | | |
| RDT&E (SF) | | | |
| POL Storage (BL) | | | |
| Ammo Storage (SF) | | | |
| Medical Facilities (SF) | | | |
| Environmental | \$150,000 | \$ | For NARCEN Port Hueneme |
| Other: | | | |
| - | \$ | \$ | |
| - | \$ | \$ | |
| - | \$ | \$ | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

| Gaining Base Name: NAVAIRWARCENWPNSDIV CHINA LAKE | | | | | |
|---|------------------------------|----------------------------|---|---------------------------------------|---|
| Category (Unit) | New Construction Requirement | Rehabilitation Requirement | New Construction Requirement (\$K/FY97) | Rehabilitation Requirement (\$K/FY97) | Comment |
| Horizontal (SY) | 69,578 | | \$4,530 | | Estimate for new construction was \$65.1/SY based on CL historical bid data. |
| Berthing (FB) | | | | | |
| Air Maintenance (SF) | 390,778 | | \$74,936 | | Estimate for new construction was \$191.76/SF (based on NAVFAC cost guidance with CL ACF of 1.4). |
| Other Operations (SF) | 4,324 | | \$811 | | Estimate for new construction was \$187.53/sf (based on NAVFAC cost guidance with CL ACF of 1.4). |
| Administrative (SF) | 400,127 | 102,583 | \$54,161 | \$1,389 | Estimate for new construction was \$135.36/SF (based on NAVFAC cost guidance with CL ACF of 1.4). Rehab space should be estimated at 10% of new construction. |
| Training (SF) | | | | | |
| Maintenance (SF) | 4,047 | 14,200 | \$525 | \$184 | Estimate for new construction was \$129.72/SF (based on NAVFAC cost guidance with CL ACF of 1.4). Rehab space should be estimated at 10% of new construction. |
| Bachelor Quarters (SF) | | | | | |
| Supply/Storage (SF) | 53,000 | 29,764 | \$3,961 | \$222 | Estimate for new construction was \$74.73/SF (based on NAVFAC cost guidance with CL ACF of 1.4). Rehab space should be estimated at 10% of new construction. |
| Dining Facilities (SF) | | | | | |
| Personnel Support (SF) | | | | | |
| Communications (SF) | | 200 | | \$5 | Estimate for new construction was \$242.52/sf (based on NAVFAC cost guidance with CL ACF of 1.4). Rehab space should be estimated at 10% of new construction |
| Ship Maintenance (SF) | | | | | |

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

| | | | | | |
|----------------------------------|---------|---------|----------|---------|--|
| RDT&E (SF) | 153,418 | 201,728 | \$33,746 | \$4,437 | Estimate for new construction was \$219.96/SF (based on NAVFAC cost guidance with CL ACF of 1.4). Rehab space should be estimated at 10% of new construction. |
| POL Storage (BL) | | | | | |
| Ammo Storage (SF) | | | | | |
| Medical Facilities (SF) | | | | | |
| Environmental | | | | | |
| Other: | | | | | |
| - Reliability Acoustics Facility | | 13,000 | | \$280 | Rel. Ac. Fac - Estimate for new construction was \$215.38/sf (based on PM unit cost of \$175/sf adjusted with CL ACF of 23% difference between PM). Rehab space should be estimated at 10% of new construction. |
| - Ready Missile Test Facility | 15,000 | | \$3,900 | | RMTF - Estimate for new construction was \$260/sf (based on PM unit cost of \$211/sf adjusted with CL ACF of 23% difference between PM). |
| - EW Lab | 23,140 | | \$6,040 | | EW Lab - Estimate for new construction was \$261.48/sf (based on PM unit cost of \$212/sf adjusted with CL ACF of 23% difference between PM). |
| - HWIL Chambers | 8,250 | 4,250 | \$1,928 | \$99 | HWIL - Estimate for new construction of two chambers was \$233.70/sf (based on PM unit cost of \$190/sf adjusted with CL ACF of 23% difference between PM). Rehab space should be estimated at 10% of new construction. Rehab for one chamber. |
| - SCIF | 99,534 | | \$30,159 | | SCIF - Estimate is based on CL historical bid data prorated to FY97. Unit cost used is \$303/sf. |
| - Bistatic Chamber | 33,500 | | \$7,538 | | Bistatic - Estimate for new construction of 1 chamber was \$225/sf (based on PM unit cost of \$183/sf adjusted with CL ACF of 23% difference between PM). |

Enclosure (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (3) - GAINING BASE QUESTIONS

| Other (cont): | | | | | |
|--|----------|--------|---------|-------|--|
| - Monostatic Chambers | 11,160 | 4,340 | \$2,511 | \$98 | Monostatic - Est. for new construction of 1 chamber was \$225/sf (PM unit cost of \$183/sf adj with CL ACF of 23% difference between PM). Rehab space est at 10 % of new construction. Rehab for one chamber |
| - Saltwater decon spray facility | Lump Sum | | \$400 | | Drive thru P-3s. PM historical costs adjusted for CL. (4,275 sq ft) |
| - Aircraft wash facility. | Lump Sum | | \$714 | | To accommodate large size A/C from Point Mugu. PM historical costs adj.for CL. |
| - F-14/F-4 & P-3 Engine Test Cells (2) | Lump Sum | | \$9,100 | | PM hist costs adj for CL |
| - High Power Pad | Lump Sum | | \$194 | | Additional Capability for P-3. PM historical costs adjusted for CL |
| - Jet Engine Air Start | Lump Sum | | \$1,720 | | Four locations to accommodate Point Mugu aircraft. PM historical costs adjusted for CL |
| - MQM-8 Storage/ Assembly Facility | | 21,384 | | \$277 | MQM-8 - Estimate for new construction was \$129/sf; Rehab space was est. at 10% of new construction |
| - AQM-37 Air launch Facilities | 4,210 | | \$956 | | AQM-37 - Estimate for new construction was \$227/sf (PM unit cost of \$184.5/sf adjusted with CL ACF of 23% difference btwn PM). |
| - BQM-34 and BQM-74E Air launched Facilities | 56,974 | | \$5,754 | | BQM-34 & BQM-74E - Est for new construction was \$101.57/sf (PM unit cost of \$81/sf adjusted with CL ACF of 23% difference between PM). |

7 June 1995

To: Base Structure Analysis Team
Via: NAVAIR BRAC Office (AIR-801) *JAR*

Subj: BRAC COMMISSION SCENARIO #CR95-004, CLOSE NAWC POINT MUGU

Encl: (1) Dept. of the Air Force, 146th Airlift Wing (ANG) memo dated 31 April 1995

1. Enclosure (1) is provided in response to a verbal question from BRAC commissioner Rebecca Cox to CAPT. Dodd, NAWCWPNS, during the commissioner's site visit to Point Mugu on 30 May 1995. It is noted that the date on the memo is probably in error and should have been 31 May rather than 31 April 1995, since it references Capt. Dodd's request of 31 May.

2. Please forward the enclosed response to the BRAC commission for delivery to Commissioner Cox.

Ward Leslie

Ward Leslie
NAWC 21-D

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL

of pages **2**

| | |
|--------------------------|-------------------------|
| To <i>Don DeYoung</i> | From <i>N. Breznjak</i> |
| Dept./Agency <i>BSAT</i> | Phone # <i>604-1857</i> |
| Fax # <i>756-2184</i> | Fax # |

NSN 7540-01-317-7338

5099-101

GENERAL SERVICES ADMINISTRATION



DEPARTMENT OF THE AIR FORCE
 HEADQUARTERS 146th AIRLIFT WING (ANG)
 Port Hueneme, CA

MEMORANDUM FOR: CAPT DODD

31 Apr 95

FROM: 146AW OG/CC

SUBJECT: In response to your request for information on 31 May 95.

1. The 146 Airlift Wing has a military and civilian workforce. The majority of the full time staff also have a comparable military position. There are two types of full time positions for the military members. They are either in a civil service position as a federal GM/GS/WG etc. Or they are Active Duty Guard (AGR). There are some exceptions where there are full time employees that do not have a military position. The most common positions in this category are civilian security, civilian maintenance and military recruiters.

| MILITARY POSITIONS | AUTHORIZED | ASSIGNED | REMARKS |
|----------------------------------|-------------------|---------------------------|--|
| MILITARY | 1297 | <u>1223</u> | PART TIME EMPLOYEES ie. TRADITIONAL GUARDSMAN (*318 ARE FULL TIME EMPLOYEES) |
| FULL TIME WORK FORCE* | | PRESENTLY EMPLOYED | |
| GM/GS/WG | | 256 | FEDERAL CIVILIAN |
| AGR | | 53 | ACTIVE DUTY |
| AGR SECURITY | | 9 | ACTIVE DUTY |
| | | *318 | FULL AND PART TIME EMPLOYEES |
| OTHER FULL TIME EMPLOYEES | | | |
| RECRUITERS | | 5 | ACTIVE DUTY BUT NO COMPERABLE UNIT POSITION |
| SECURITY GUARDS | | 17 | NOT IN THE MILITARY |
| | | 22 | |
| TOTAL FULL TIME EMPLOYEES | | <u>350</u> | |

2. The aircraft sorties generated from the Channel Islands ANG's for the last 12 months are listed below. They reflect the number of missions that were generated for both local training flights and aircraft departing for airlift missions and deployments. These numbers do not indicate the number of runway operations and we have no way of calculating those numbers. Approximately 75% of the sorties would be training missions. Training missions normally operate at either Point Mugu NAS, Vandenberg AFB, Palmdale AFP or the Edwards AFB Complex.

| SORTIES | APR 94 TO APR 95 | SORTIE AVERAGE / LAST 12 MONTHS |
|----------------|-------------------------|--|
| | 2,352 | 196 |

HENRY E. BELLION, LT COL, CA ANG
 146OG/CC



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0820-F16
BSAT/WC
9 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Congressman Bilbray's office on 7 June, 1995 concerning the closure of Naval Personnel Research and Development Center is attached. In accordance with Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, I certify the information provided to you in this transmittal is accurate and complete to the best of my knowledge and belief.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,



Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

**DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
CONCERNING NPRDC SAN DIEGO, CA**

Q1. Base Operating Support Costs: How can the cost of operating a nearly identical facilities possibly be so different between these locations? Where comparable elements of BOS (e.g., utilities, telephone charges) and RPMA generated for Memphis and Orlando? If not, why not? How was the COBRA estimate of BOS and RPMA generated for Memphis and Orlando? For example, what consideration was given to increased utility requirements in the two new locations compared to the more temperate San Diego? Why were BUPERS and NAWC-TSD not asked to provide BOS and RPMA costs estimated in their receiving base data calls?

A1. COBRA algorithms automatically calculate changes in non-payroll base operating support (BOS) costs associated with closure/realignment actions. In the case of NPRDC San Diego, non-payroll BOS costs at San Diego were identified as a savings associated with this closure action. Similarly, non-payroll BOS cost increases to accommodate NPRDC personnel in Memphis and Orlando were also calculated, using certified data on projected BOS costs for BUPERS, Memphis and NAWC Orlando. As noted, the COBRA algorithms do estimate a net BOS savings associated with this relocation. This net savings is attributable to several factors: (1) the relatively lower BOS costs in Memphis and Orlando, (2) the fact that no new construction is required in either Memphis or Orlando, and, (3) since only a portion of BOS costs are variable (while the remainder is fixed), COBRA estimate of BOS cost increases at BUPERS, Memphis and NAWC Orlando are on a less than "one-for-one" basis for the influx of additional personnel. Relatively lower BOS costs in Memphis and Orlando (as reported in certified data) are corroborated by other cost factors used in COBRA analysis, all of which are significantly lower in Memphis and Orlando:

| <u>Orlando</u> | <u>San Diego</u> | <u>Memphis</u> |
|--------------------------------|------------------|----------------|
| Construction Area Cost Factor: | 1.16 / | 0.91 / 0.80 |
| Per Diem Rate: | \$116 / | \$87 / \$96 |
| Average VHA Rate - Officers: | \$353 / | \$34 / \$155 |
| Average VHA Rate - Enlisted: | \$224 / | \$28 / \$139 |

It should be noted that a standardized approach in estimating costs and savings (COBRA) has been used by all DoD Components to ensure a consistent approach in calculating return on investment for base closure actions. Certified data on all aspects of BOS costs were collected for all DON activities in Data Call 66, including BUPERS and NAWC Orlando. Consequently, there was no need to collect BOS data for these receiving sites in the Scenario Development Data Call.

Q2. Military Personnel: I understand that BUPERS, as part of the Navy's continued downsizing, has already swept up 5 of the 7 military billets identified for elimination during the realignment of NPRDC. With these billets removed, what is the new estimate of savings from military personnel reductions expected from the realignment?

A2. BUPERS has been working on personnel adjustments to reconcile the manpower authorizations for FY 1995 and beyond with budgetary adjustments made during recent FY 1997 program reviews. The adjustments consist of deleting 4 enlisted billets in FY 1995 and 1 enlisted billet in FY 1996. The adjustments were made subsequent to the submission of the certified NPRDC BRAC-95 Scenario Data Call response, COBRA analyses, and formulation of the Department of Navy (DON) BRAC-95 recommendations. A prudent execution practice in determining where to assess necessary billet reductions is to assess them against positions for which it is known there will no longer be a requirement in the out years. This effectively takes known future billet eliminations ahead of time to solve current manpower authorization overages while minimizing future personnel disruptions and workforce mix imbalances. This execution decision was made with knowledge of identified enlisted position eliminations in FY 1999 and FY 2000 associated with the pending BRAC-95 recommendation. The BRAC-95 proposed plan served as the mechanism for identifying a solution to a current problem and should have no bearing on the stated estimated savings associated with the realignment and closure recommendation utilized in the COBRA analysis. If the proposed BRAC realignment is not done and subsequently the identified savings are not achieved, other means of achieving savings would have to be found, and the activity would have to identify off setting billets elsewhere.

Q3. Civilian Personnel: Will these reductions in fact occur as a result of the realignment or have other BUPERS downsizing efforts removed these positions already?

A3. BUPERS has confirmed that the civilian personnel reductions are the result of the DoN BRAC-95 recommendation and are not a part of any other downsizing effort.

Q4. COBRA: Why was the original BUPERS MILCON estimate not used? Is it reasonable to expect that NAWC-TSD will have no costs associated with the transfer of personnel to Orlando.

A4. NPRDC's Scenario Development Data Call provides a list depicting the cost break-down estimates for items to be rehabilitated in building #750. The cost for rehabilitation of the entire building is estimated at \$5.2 M. NPRDC will occupy only a portion of the building; the remaining portion has been designated as the relocation site for another activity. Several items listed for renovation were removed by the BSAT because they

were duplicate costs passed on to both activities being assigned to building #750. The elimination of these duplicative costs reduced the estimated \$5.2 M figure to \$2.9 M. In the case of Orlando, no construction is required, however, both moving costs and recurring costs for leasing training and conference space at Orlando is included.

Q5. After reevaluating the recurring and one time cost issues I have outlined above, please let me know how any figures impact the expected return in investment period.

A5. As noted above, none of the issues raised in this letter affect the return on investment period or require a change to our COBRA analysis for NPRDC.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20350-1000

LT-0807-F16
BSAT/DR
9 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

In response to the request by Mr. Yellin, on June 5, 1995, we have reviewed the alternatives and associated COBRA analyses on the BRAC-95 Guam recommendations which you provided to us. Since we did not receive any supporting data or assumptions for these COBRA runs, we have had to limit our review to the major cost and infrastructure utilization presumptions identified in the proposal.

The DON BRAC-95 recommendations for activities on Guam eliminate excess capacity while retaining necessary access to Guam. The primary alternative proposal forces the Navy to retain fleet support assets in an area where they are not needed, requires the retention of excess infrastructure, and seeks a guarantee of continued DON business for privatized facilities to be run by Guam. The alternative forces retention of MSC ships and HC-5 in Guam and thus hinders our planned consolidation of assets in Hawaii which are counter to the plans formulated by our operational commanders. Retaining unnecessary excess infrastructure is not in the best interests of the taxpayer, and we cannot guarantee continued DON business for FISC and SRF facilities that we have deemed excess to our needs.

As noted in the one page summary accompanying the COBRA runs, the DON recommendations provide a significantly higher return on investment (even if we endorsed all of the assumptions used in the alternative COBRA runs). Specifically, although the proposal could reduce up-front costs, the net present value savings resulting from the DON recommendations are about \$410 M higher than the alternative COBRA runs, and the steady state savings are about \$37 M per year more than those associated with the alternative COBRA runs.

Our review of each of the proposed alternative COBRA runs, resulted in the following observations:

Naval Aviation - Guam

Two identical COBRA runs were provided for this action. The proposal assumes that recurring savings begin to accrue in FY 1996, in advance of the actual relocation of aviation assets. The Navy recommendation correctly does not

include any savings until the movement of the VQ squadrons in FY 1998. The alternative proposal incorrectly excludes the cost to move VQ personnel from Guam to NAS North Island and NAS Whidbey Island. The proposal incorrectly assumes that while retaining HC-5 on Guam, all DON MILCON at Andersen AFB can be eliminated. While it is difficult to confirm from the information provided, the scenario may also overstate overhead savings which could be achieved at Andersen AFB. Correction of these items add to the one-time costs and reduce the net present value of savings associated with this action, increasing the difference between the DON recommendations and alternative proposal.

Privatize Guam Piers

The scenario would privatize the pier facilities at Guam and then require DON to lease pier space. However, it appears that virtually no costs are shown for either leasing pier space or the provision of support services in the COBRA analysis. The proposal includes \$21.5 M/yr "to compensate for the failure of the "Close Guam Piers" scenario to account for the cost of an additional MSC vessel required in the proposed move to Hawaii." The Navy recommendation did in fact account for the cost of this additional vessel. Based on certified data, \$9.125 M/yr was included in the DON COBRA analysis. Consequently, the alternative COBRA run significantly overstates annual savings. Adjusting this scenario to reflect lease costs and to reduce the significant overstatement of recurring savings associated with the MSC ship greatly widens the savings advantage of the DON recommendation over the alternative proposal.

Privatize FISC Guam

This proposal assumes that the FISC will be privatized and that DON will bear a continuing financial liability for operation of this privatized facility to provide support to MSC ships and HC-5. As noted in the DON recommendations, we do not need to retain these assets on Guam and we cannot guarantee continued business for a FISC which we no longer require. The COBRA run incorrectly assumes that the cost to run a privatized FISC will be substantially less than the costs to operate a DON-run FISC. We have no basis to agree with this assumption.

Privatize SRF

As noted in the FISC scenario above, it is not in the best interests of DON or the taxpayers to enter into an arrangement that requires continued DON financial liability for a privatized SRF on Guam. We also note that the alternative does not include any costs for the continued operation of the floating drydock, floating crane, recompression chamber, or pier space. Finally, the COBRA run, similar to the FISC COBRA run, incorrectly assumes that the cost to run a privatized SRF will be substantially less than the costs to operate a DON-run SRF. Again, we

have no basis to agree with this assumption.

In summary, the alternative proposal retains excess capacity, attempts to guarantee work for privatized facilities which DON does not need and results in significantly reduced savings to the government. Once all of the comments noted above are incorporated into the alternative COBRA analyses, the net savings advantage of the DON BRAC-95 recommendations significantly increases. We firmly believe that the DON recommendations reflect the best solution to reduce excess capacity, retain the necessary access to Guam, and provide the higher cost savings to the taxpayer.

The proposal that you provided for our review also includes an alternative solution which would implement the DON recommendations and then requests that we "return closed or realigned assets to the Government of Guam to aid in economic revitalization" and that we "do not begin any closure or realignment actions until two years after passage of BRAC-95 enabling legislation." While we believe that delaying closure/realignment actions only serves to exacerbate disruptions, forego savings and hinder re-use plans, we remain committed to working with all parties during implementation to ensure that appropriate facilities are declared excess and made available for community reuse in a timely manner. In fact, RADM Brewer, the Commander of our naval forces on Guam has been actively engaged in discussions with the Governor of Guam and his staff on potential community reuse should the DBCRC decide to endorse the Navy's recommendations.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles P. Nemfakos', written in a cursive style.

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0824-F16
BSAT/LB
8 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Attn: Mr. Alex Yellin
Review and Analysis - Navy Team

Re: Provision of Data by the Department of the Navy

Dear Chairman Dixon:

The response to the questions asked by Mr. Alex Yellin of your staff on 8 June 1995 concerning impact to the Department of the Navy from the realignment of the Sierra Army Depot is attached. Because of the time compression of the upcoming hearings the requirement for certification was waived in telephone communication with Mr Yellin.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "C. P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
Regarding Naval Ordnance Disposal

Q1: Please provide an evaluation of whether the Navy's ability to meet its treaty obligations would be in any way hindered by the proposed elimination of Sierra's demilitarization site. Please also indicate where and how the Navy would propose to accomplish the rocket motor demil activities currently carried out at Sierra.

Ans: The Navy's current ability to meet treaty obligations, including START, will not be hindered by the proposed elimination of the Sierra Army Depot (AD) as a demilitarization site since all treaty accountable Poseidon (C-3) first stage motors have been eliminated. Sierra AD's existing permits and its experience in supporting Navy Fleet Ballistic Missile do provide an element of flexibility in disposal planning for the future.

In September, 1994 Sierra AD completed the disposal of the last C-3 first stage motor. Today, Sierra is the designated site for the disposal of Army Strategic Targeting Systems (STARS) motors (formerly Polaris motors), as well as serving as the contingency site for the disposal of United Kingdom Polaris strategic assets, in the event ongoing disposal activities in the U.K. were stopped. Future workload may include disposal of various Navy strategic small ordnance, such as igniters and gas generators. Closure of the Sierra AD would necessitate utilizing Hill Air Force Base, Utah, for the future and contingent workloads.

Poseidon second stage motors (higher energy propellant) are currently disposed through open detonation at Hill Air Force Base. More than 320 motors remain in the current inventory. Navy estimates completion of C-3 second stage motors demilitarization in 1998. Because Sierra has a 10,000 pound detonation limit for the type of propellant used in Poseidon second stage motors and the net explosive weight (NEW) for a C-3 second stage motor is 16,000 pounds, the Sierra Army Depot is not suitable for the C-3 second stage motor demilitarization program.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0804-F16
BSAT/WC
8 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

As requested, a copy of the response to questions asked by Congressman Brian Bilbray on May 18, 1995, concerning the proposed realignment of the Naval Health Research Center, San Diego, is attached.

As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos", written in a cursive style.

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0804-F16
BSAT/WC
8 June 1995

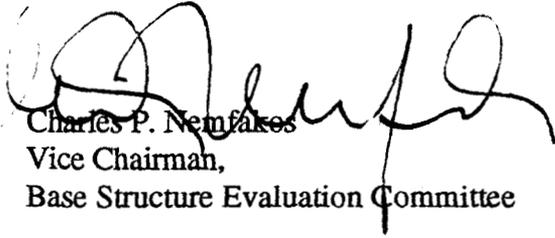
The Honorable Brian P. Bilbray
House of Representatives
Washington, D.C. 20515

Dear Mr. Bilbray:

Thank you for your letter of May 18, 1995, to the Chairman of the Base Closure and Realignment Commission concerning the Naval Health Research Center (NHRC), San Diego. Chairman Dixon has asked me to respond directly to you.

The response to your questions regarding the proposed realignment of the NHRC is attached. If I may be of any further assistance, please let me know.

Sincerely,



Charles P. Nemfakes
Vice Chairman,
Base Structure Evaluation Committee

Attachment

**RESPONSE TO QUESTIONS REGARDING THE NAVAL HEALTH
RESEARCH CENTER, SAN DIEGO**

Q1. Structure: Considering current resources and mission, how will the ASBREM [Armed Services Biomedical Research Evaluation and Management] accommodate BuPers within its structure? How will Bupers acquire and manage medical Program 6 resources? Can Navy medical billets be assigned to BuPers, and if so, how will this affect medical mobilization plans? How will BuPers support the human use requirements of medical research (e.g., committee for the Protection of Human Subjects, advanced cardiac life support (ACLS) qualified physicians as medical monitors, etc.)? How will medical R&D requirements be distributed between BuMed and BuPers.

A1. Although specifics won't be finalized until implementation, experience shows personnel, acquisition, funding, and other types of management functions are not dependent on which major claimant the command structure is aligned with. Navy activities, to include medical personnel and even entire medical treatment facilities (e.g. hospitals), are often assigned to Navy commands outside of BUMED and even other Military Services on a temporary or permanent basis. The Naval Personnel Research and Development Center is an example of a research and development activity that changed major claimants from the Director, Navy Laboratories to BUPERS. All major claimants have a responsibility to its internal organizations, subordinate activities, and tenants (where applicable) for the resources or the management and coordination of resources from other sources when not internal.

Q2. Tri-Service Joint Operation: What excess capacity has the Navy identified that the RDA-21 study did not? On what basis is BuPers identified as the primary user of NHRC's products? Did the Navy BRAC-95 analysis consider the proposed medical research laboratory consolidation as directed by the Office of the Secretary of Defense? What is the joint service impact of NHRC realignment to Memphis? Did the Department of the Navy (DoN) utilize this data in BRAC-95 analyses?

A2. The DoN goal for BRAC-95 was to reduce its infrastructure to the minimum required to support the naval forces in 2001. In the case of technical centers, our goal was to also ensure retention of our ability to pursue and sustain essential technological efforts uniquely critical to naval operations while eliminating unnecessary infrastructure. The excess capacity eliminated by the recommendation to disestablish NHRC and relocate necessary functions, personnel and equipment to the BUPERS at Memphis, comes from the elimination of 15 personnel (command and administrative billets). This reduction equates to a nearly 18% reduction in total personnel.

The term "primary user", is intended to show the close relationship that exists between BUPERS and NHRC. The

research/numerous studies conducted by NHRC have a direct impact on the development of personnel related policies, assignments, and readiness. Examples of studies that depict this relationship can be found in the Military Value Data Call for Technical Centers.

Neither the DoN process nor the joint cross-service process considered the recommendation to specifically redesignate NHRC as the Armed Forces Medical Research Unit-3. It was not noted in NHRC's Scenario Development Call as a proposed course of action, nor did NHRC submit an alternate scenario based upon the ASBREM recommendation or any other alternative. If information concerning an ASBREM recommendation had been included in the data call, it would have been reviewed by the Base Structure Analysis Team, as occurred in the case of the Naval Medical Research Institute. ASBREM's recommendations were primarily organizational, although they would logically lead to consolidation of functions and closure and/or realignment of many small laboratory activities. The Director, Defense Research and Engineering (DDR&E) further recognized that, given the way the Laboratory Joint Cross Service Group collected its data, its alternatives did not match one for one with the ASBREM recommendations. The Navy consolidated both its manpower and personnel lab, NPRDC and its human systems lab, NHRC at Memphis consistent with DDR&E alternatives and guidance. Our process and the joint process offered ample opportunity to consider other recommendations and ongoing initiatives. The recommendation to close NHRC and relocate necessary functions to Memphis was considered to be our best opportunity to reduce infrastructure while sustaining essential technological efforts within the DoN.

Q3. Proximity to Operational Units: What population will a Memphis based Medical R&D facility target to fulfill the stated mission? What is the rationale for moving an operational medical research facility from San Diego where it is near its research populations and their operational platforms to Memphis? What is the synergy that is achieved? How does the move to Memphis "enhance the discharge" of the military operational medicine responsibility? Did the Navy BRAC analysis consider the loss of synergy with NHRC's biomedical research partners such as the University of California, San Diego (School of Medicine, Neuroscience Department), San Diego State University (Graduate School of Public Health, Physiology Department), Children's Hospital, Naval Medical Center, San Diego, and the Navy Environmental Preventive Medicine Unit-5?

A3. The current mission of NHRC states in part that NHRC provides fleet support to Navy and Marine Corps personnel. The mission does not target a specific group within the DoN nor does it target a specific region. NHRC's mission is intended to provide support generally to fleet operational readiness and to all Navy and Marine Corps personnel. The proposed relocation to Memphis provides a centralized location from which to conduct field work, when required, not only with West coast activities

and associated environments, but also with the East coast and Gulf coast regions. The inclusion of travel costs in NHRC's Scenario Development Data Call was recognized as a valid requirement for conducting their mission, however, even with these costs the return of investment for the relocation is realized in only four years. The relocation to Memphis offers the synergy of being integrated with BUPERS, the owners and operators of the Navy's extensive data bases and data collection systems for personnel information, which are a key sources of information for NHRC. An additional synergy is achieved by the close proximity (within 30 miles) of 15 hospitals to the Memphis site.

Q4. BOS and RPMA: How can the cost of operating a facility possibly be so different between these locations, particularly when considering the increased utility costs for heating and cooling in Memphis? Is this an estimate or cost shifting or cost saving? Has the receiving activity, BuPers, concurred with these figures?

A4. COBRA algorithms automatically calculate changes in non-payroll base operating support (BOS) costs associated with closure/realignment actions. In the case of NHRC San Diego, non-payroll BOS costs at San Diego were identified as a savings associated with this closure action. Similarly, non-payroll BOS cost increases to accommodate NHRC personnel in Memphis were also calculated, using certified data on projected BOS costs for BUPERS, Memphis. As noted, the COBRA algorithms do estimate a net BOS savings associated with this relocation. This net savings is attributable to several factors: (1) the relatively lower BOS costs in Memphis, (2) the fact that no new construction is required in Memphis, and, (3) since only a portion of BOS costs are variable (while the remainder is fixed), COBRA estimate of BOS cost increases at BUPERS, Memphis are on a less than "one-for-one" basis for the influx of additional personnel. Relatively lower BOS costs in Memphis (as reported in certified data) are corroborated by other cost factors used in COBRA analysis, all of which are significantly lower in Memphis:

San Diego/Memphis

| | |
|--------------------------------|--------------|
| Construction Area Cost Factor: | 1.16 / 0.91 |
| Per Diem Rate: | \$116 / \$87 |
| Average VHA Rate - Officers: | \$353 / \$34 |
| Average VHA Rate - Enlisted: | \$224 / \$28 |

It should be noted that a standardized approach in estimating costs and savings (COBRA) has been used by all DoD Components to ensure a consistent approach in calculating return on investment for base closure actions.

Q5. Military Personnel: With these billets removed [4 military billets eliminated by downsizing], what is the new estimate of savings from military personnel reductions expected from the realignment?

A5. In determining projected savings for the elimination of personnel, we used the certified data in NHRC's Scenario Development Data Call response that reflects currently projected end-strength through FY 2001:

| | | | | | | | | | | |
|---------------------------|----|-----|---|----|-----|---|-----|-----|---|-----|
| Begin FY-1996 | 10 | off | / | 7 | enl | / | 68 | civ | = | 85 |
| Force Structure Reduction | 0 | | | 0 | | | -1 | | = | -1 |
| Eliminations | -3 | | | -2 | | | -10 | | = | -15 |
| Moving | 7 | | | 5 | | | 57 | | = | 69 |

There is no indication that four of the five military billets, noted above as eliminated billets, were already designated for elimination. The only projected force structure change is one civilian billet. As a result, there are no changes made to the personnel reduction cost savings shown in our COBRA analysis.

Q6. Civilian Personnel: What is the actual number of civilian billets required to accomplish the NHRC mission in Memphis? After reevaluating the cost issues I have outlined above, please let me know how any revised figures impact the expected return on investment period. Also please consider the broader organizational implications of consolidating a proposed DoD medical R&D asset into a Navy line activity.

A6. The personnel figures provided by NHRC's Scenario Data Call, and noted above in Answer #5, reflect the personnel resources required by NHRC to accomplish the functions being relocated to Memphis.

Review of the cost issues and other questions outlined in your letter do not give rise to changes that would impact the four year return of investment provided by the COBRA analysis.

While there are implementation issues to be addressed as time progresses, as mentioned previously, the changing of major claimants is not new even for a research and development activity. The majority of the RDT&E laboratories changed major claimants as a result of BRAC-91.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0800-F16
BSAT/MG
7 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Mr. Yellin on 30 May 1995 concerning NRC, Laredo is attached. I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

COMMISSION QUESTIONS ON THE CLOSURE OF NRC LAREDO

Q1. Please provide the rationale for including Laredo in the list of recommended reserve closures?

A1. Analysis for the Naval Reserve Centers was based on FY 2001 data. In that year, though over 100% manned, Naval Reserve Center Laredo has been consistently undermanned since FY 1991. In FY 1990 the Center achieved nearly 100% manning which encouraged the Naval Reserve Force to increase available billets by 50%. In that year, however, manning dropped from nearly 100% to 81% because of poor recruiting. The next year (FY 1992) manning continued to drop (72%). In FY 1993 on board strength remained the same, but authorized billets were reduced by the Reserve Force to FY 1990 levels, resulting in more than 100% manning (118%). In reality, however, poor recruiting conditions created the artificially inflated manning level.

The Naval Reserve Force has indicated that it will continue to draw down the number of billets at the Laredo Center and expects the number of drilling reservists to also decline. The Department's recommendation to close Naval Reserve Center Laredo reflects the declining need for reservists in the Naval Reserve Force and poor demographics for recruiting in the Laredo area. If the Center is closed the remaining reservists may drill at Corpus Christi or Harlingen, TX and fill any available billet locally or nationally.

The Commission is correct in its assessment that Laredo is not within 100 miles of any other Naval Reserve Center. Our review of the analysis shows that credit was incorrectly withheld from the Naval Reserve Center because of National Guard facilities located within five miles of the Center.

Q2. What is your assessment of travel costs incurred if Laredo is closed.

A2. Selected Reservists are not authorized payment for travel expenses incurred while traveling from their home to their assigned drill site, therefore, no additional expenses are associated with this planned relocation.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0829-F16
BSAT/DD
15 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Mr. Alex Yellin on 10 June 1995, concerning the Naval Surface Warfare Center (NSWC), Annapolis, Maryland, is attached.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nenfakos".

Charles P. Nenfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
CONCERNING THE NAVAL SURFACE WARFARE CENTER (NSWC),
ANNAPOLIS, MARYLAND

Q1. In your recent responses on the Navy's plan to accomplish the submarine fluid dynamics and CFC elimination research work currently performed at Annapolis you stated that the some of this work would continue at Annapolis until 2000 and 2001. The current closure scenario for Annapolis shows the facility closing prior to these dates. In order to provide a scenario that supports your plan, please prepare a COBRA analysis that retains Annapolis for the intended period. Please ensure that sufficient personnel are included to perform the required work and also to operate the base during the period it will remain open.

A1. The intent of the recent responses regarding the Submarine Fluid Dynamics Laboratory and Environmental Non-CFC Facility was to respond to the concerns conveyed by the Commission that there might be a gap in R&D program schedules. We were acknowledging that the implementation period is long enough to allow the synchronization of the facilities' shutdown with possible program requirements. It should be noted that at this point the requirements of the Submarine Fluid Dynamics Laboratory is speculative and that full-scale testing is a viable alternative. Actual progress made in the R&D program of the Environmental Non-CFC Facility could just as possibly be performed faster than scheduled. Our answers were intended to reflect the reality that, if necessary, accommodations could be made during the implementation period. NAVSEA, as the major claimant, would assess the myriad of factors that come into play during this period and will have sufficient flexibility to determine the course of action that is in the best interest of the DoN.

We believe that our current COBRA analysis on NSWC Annapolis provides a reasonable and accurate portrayal of the costs and savings associated with this closure action. There is no expectation by the NAVSEA chain of command that actual closure would be pushed back beyond the timeframe shown in our analysis. Consequently, we do not believe that a new COBRA analysis is warranted. However, if we were to push the closure action back to FY 2001, there would be no material change to either one-time costs or steady state savings. A return on investment would still be obtained in 2 years. In a worst case scenario, with closure in FY 2001, the 20 year net present value of savings would only be reduced by \$30 million, the scenario would still save over \$100 million.

Q2. Concerning our ongoing discussions about one-time costs, the COBRA scenario data call that we have does not include a breakdown of the projected costs into the categories of cost that you reference in your 6 June response. For example, how did the BSAT determine the breakdown of expenses between government and contract employees. During base visits lab personnel stated that moving would have to be done by a combination of lab and contractor personnel in order to meet the projected schedule.

A2. As stated previously, the one-time moving costs identified in our 6 June letter were not included in the COBRA analysis. This decision was made because the certified Scenario Development Data Call response did not indicate that contract personnel would be required to perform the disassembly, reassembly, and calibration of the relocated facilities. DoN activities were

not required by the Scenario Development Data Call to provide a separate estimate of projected costs for each of the categories of disassembly, reassembly, and calibration.

In the absence of evidence to support that this work would have to be performed by contract personnel, it was assumed that such functions would be performed by government personnel. In the case of NSWC Annapolis, not only were these functions not identified as being performed by contract personnel, but in the case of the relocation of the Magnetic Fields Laboratory (MFL) it was reported that government personnel would perform the work. In the case of the Environmental Non-CFC Facility, the current facilities at the Annapolis site were originally assembled by NSWC Annapolis personnel.

If, during implementation, decisions are made that it would be in the best interests of the government to do some of this work by contract rather than by in-house labor, then these contract costs would be offset by additional salary savings resulting from an accelerated elimination of NSWC Annapolis personnel.



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

LT-0802-F16
BSAT/DD
9 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Mr. Alex Yellin on 1 June 1995, concerning Naval Surface Warfare Center (NSWC), Annapolis, Maryland, is attached. I regret that the response is late. We were unaware of these questions prior to Mr. Yellin's request.

I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION QUESTIONS
CONCERNING NSWC ANNAPOLIS, MARYLAND

Q1. During our first visit (Mrs. Cox) the Joint Spectrum Center commander said that they had estimated the cost of moving his contractor staff into facilities being vacated by NSWC personnel being relocated to Carderock. Our expectation was that we would have an opportunity to review these estimates prior to a decision to request a COBRA. With the limited time still available, please provide a COBRA analysis along with the JSC estimates for a scenario that leaves NSWC Annapolis open and retains JSC on the base and moves its contractor from leased space onto the base.

A1. The estimates developed by the Joint Spectrum Center were reviewed by the BSAT and provided with comments to the Office of the Deputy Assistant Secretary of Defense (Economic Reinvestment and BRAC) on 19 May 1995. The package was then sent by Mr. R. L. Meyer, Director of the OSD Base Closure Office, to Mr. David S. Lyles of the Defense Closure and Realignment Commission. Mr. Dave Wennergren, Navy BSAT, subsequently spoke to Mr. Yellin and it was agreed that the request for a COBRA analysis be tabled pending the review of this data.

Q2. With regard to the Deep Ocean Pressure Simulation Facility, please provide examples that illustrate the impact of closing the facility, or more specifically, how failure to test these items in the facility could result in the loss of a platform? With regard to the Submarine Fluid Dynamics Facility, is it possible to do these tests at sea? What would be the impact of doing so?

A2. The Department of the Navy (DoN) has determined that the Deep Ocean Pressure Simulation Facility and the Submarine Fluid Dynamics Facility are no longer necessary to be kept in operation.

(a) *Deep Ocean Pressure Simulation Facility:*

The minimal impact of closing the Deep Ocean Pressure Simulation Facility can be shown best by the fact that only five manned vehicle tests have been performed over the 25-year lifetime of the facility. The only two tests conducted for the U.S. Navy occurred in 1970 and 1973. The following is a list of all manned submersible tests that have been performed in this facility since it was built in 1970:

| | | |
|------|------------------|--|
| 1970 | DEEP STAR 2000 | Westinghouse (Navy Project) |
| 1973 | ALVIN | Woods Hole Oceanographic Institution / Office of Naval Research |
| 1978 | MERMAID II | Private |
| 1979 | KITTEREDGE K-600 | Private |
| 1983 | PISCES IV | Canada |

NSWC Annapolis reports that it is not aware of any manned submersible testing currently being conducted in any other pressure test facility. It also reports that the facility was the first in the world to perform such a test. Yet, the vehicles listed above are not the only manned submersibles used currently, and there were submersibles used before the existence of this facility. One example is the submersible TRIESTE which explored of the wreckage of the USS THRESHER in 1964. Either manned testing is, and has been, conducted elsewhere or such submersibles are tested by alternative methods. One such alternative is at sea testing.

(b) *Submarine Fluid Dynamics Facility:*

The closure of this facility would eliminate the ability to conduct *land-based* ballast and piping low ambient acoustic testing. Alternative testing can be accomplished through the use of full scale testing. This would require "dry docking" an operational submarine, making the appropriate modifications, and conducting the trials at sea. This alternative method of testing is feasible, however, current submarine programs may not need to rely on an alternative due to the following reason.

If approved by the Commission, the closure of NSWC Annapolis can be implemented over a six-year period. During this time individual facilities could be relocated or closed in a manner that minimizes the disruption of ongoing programs. We believe that after looking at the time lines for the SEAWOLF and NSSN programs the opportunity for synchronization is there. This facility would be available to support the effort to correct deficiencies on SEAWOLF through FY 1997, support the heavy R&D requirements for the SEAWOLF and NSSN from FY 1995 to 1997, and support the NSSN program through the year 2000.

Q3. Please comment on the enclosed letter from York which expresses concerns about the CFC replacement program schedule if the program is relocated to Philadelphia.

A3. The letter from York International expresses concern regarding their estimate of a 4 to 5 year delay in the CFC Elimination R&D Program's schedule. The DoN has determined that no adverse schedule impact will occur to the R&D program because the relocation would take place on a gradual basis throughout the closure implementation period. During this period, the completion of the R&D program would be synchronized with the movement of the non-CFC facilities.

Based on information provided on incremental financing requirements, R&D efforts at NSWC Annapolis are to be largely completed in FY 2001. The non-CFC facilities (minus the shipboard cooling systems) need to be custom designed to the unique physical characteristics of the Philadelphia site, therefore the new facilities would be built to accommodate the shipboard cooling systems prior to completion of the R&D program. Costs for the new facilities at NSWC Philadelphia are included in our COBRA analysis. At the completion of the R&D efforts, the shipboard cooling systems would be relocated to NSWC Philadelphia for the in-service engineering support required during the non-CFC implementation phase.

Q4. The COBRA analysis for NSWC Annapolis states that no military construction is required in Philadelphia. Recent contact with the Philadelphia community indicates that they believe that some construction is required, although less than the amount suggested by the Annapolis community. Please review the recommendation and provide the most current assessment of the construction requirement at Philadelphia.

A4. It is not clear to us how the Philadelphia and Annapolis communities define construction. No MILCON is required at NSWC Philadelphia. However, there are costs included in the COBRA analysis for site preparation and space refurbishment required to accommodate facilities and personnel. The following is an itemized list of these costs:

One-Time Unique Costs:

\$3,647 K (FY 1996):

\$147 K - Space refurbishment to accommodate personnel and facilities.

\$3,500 K - Site preparation for the non-CFC facilities.

\$223 K (FY 1997)- Space refurbishment to accommodate personnel and facilities.

\$3 K (FY1998) - Space refurbishment to accommodate personnel and facilities.

Miscellaneous Recurring Cost:

\$190 K (begin in FY 1997) - Maintenance and repair for building closed by BRAC-91.