BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0213-045 A
Scenario Title:	Transfer NAVMASSO CHESAPEAKE VA to CINCLANFLT and Relocate to NAVSTA NORFOLK*
Date:	11/20/94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Dana A. Fuller
Organization/Code:	NAVMASSO, Commanding Officer
Office Phone No.	DSN: 565-8000, Commercial (804) 523-8000
Fax Number:	DSN: 565-8063, Commercial (804) 523-8063
Home Phone No.	(804) 523-4587

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants

*** Based on PHONCON between Mr. Schiefer (BSAT) and RADM Cantrell (SPAWAR) on 22 Nov 94**

will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
Chesapeake, VA - Leased Space	Naval Station, Norfolk, VA to space currently occupied by Information Processing Center (IPC), Norfolk	All mission functions.

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Current Mission: NAVMASSO is the single Navy software central design activity for those mission critical tactical command support applications (business, logistics, etc.) that reside aboard and directly support the Navy's surface, subsurface, and aviation weapons platforms. NAVMASSO designs, develops, integrates, installs and sustains all Fleet tactical command support systems, functionally and technically, until retired or replaced. The organization was established to achieve economies of scale by building **standard information systems** and deploying those systems across a large customer base. Installed sites **exceed 1000 organizations world-wide** including aircraft carriers, surface combatants/auxiliary logistic support forces, submarines, amphibious ships/landing craft, special warfare forces, mine warfare forces, combat construction units, and Navy and Marine Corps Air Stations and aviation squadrons.

Current Organization and Staffing: NAVMASSO is the **single point of accountability** for **cradle-to-grave support** of tactical command support software and has an established global support infrastructure to ensure continuity of operations of afloat information systems. Standardized software development is centralized in Chesapeake, VA accomplished by approximately 200 Civil Service personnel with contractor support for surge and specialized software engineering skills. Global software implementation, on-site software preventive and corrective maintenance support. and independent verification and validation of software releases is performed primarily by approximately 200 military personnel strategically decentralized for rapid, cost effective and continuity of support purposes among fleet support activities in Chesapeake, VA; San Diego, CA; Sigonella, Italy, and ; Yokosuka, Japan. During regional conflicts, assets are reconstituted as required from this global support infrastructure and focused on areas of high fleet concentration/operation. NAVMASSO's military staffing is a senior cross-section of nearly all the enlisted technical ratings found aboard the Navy's weapons platforms. Their roles include installing and providing implementation training to fleet units for automated systems, providing fleet input to civil service technical specialists in the definition and validation of systems functional requirements. Since NAVMASSO fleet support personnel provide over 35,000 workdays per year of on-site support in fleet units, over 50% of the military billets are designated neutral duty. **NAVMASSO is a prime source for returning a cadre of enlisted functional and technical specialists to sea duty well-trained in today's tactical command support information systems.**

Current Functions Supported: NAVMASSO is responsible for automating afloat supply, inventory, and financial management including food service and retail stores accountability; preventative and scheduled maintenance at organizational and intermediate levels for aviation, surface, and sub-surface weapons platforms; upline reporting of aviation and 3M actions; ship, submarine, and aircraft configuration management; Navy flight hour program; afloat manpower administration; afloat medical administration including environmental monitoring reporting; and afloat and ashore dental functions. This also provides the computer network infrastructure to deploy office automation products. NAVMASSO receives requirements and provides input to Navy policy makers for those functions performed aboard ship by translating functional policies and procedures into automated tools. Navy-wide policies and procedures required the use of these standard tools to perform these functions throughout the Fleet. NAVMASSO serves as the systems integrator for these multiple functional and

technical requirements and acts as the Navy's clearing house for automated approaches to solve fleet logistics readiness problems. NAVMASSO is a service unique software central design activity - **no other Navy activity currently performs these functions for the Navy's operating forces.**

"Close NAVMASSO" - Scenario Impact: Closing NAVMASSO and NOT performing its current mission elsewhere would terminate centralized software support for NAVMASSO's automated systems onboard its 1000 plus customers. Deprivation of software support would, at a minimum, functionally stalemate current automated systems and, at worst, halt automated processes due to corrupted application software and/or data structures. This range of deterioration of automated work processes would require increased resources to offset the corresponding inefficiencies. Fleet activities would be faced with the alternatives to either revert to manual operations and seek additional resources or to independently develop and sustain multiple nonstandard technical and functional solutions. Ship, submarine, and aircraft logistics readiness would be noticeably degraded and economies achieved through the deployment of standard automation would be sacrificed. Maintaining accountability for the vast matériel and financial resources in fleet units would be impractical. The shore infrastructure including Supply Centers and configuration data managers who rely on NAVMASSO systems for automated input of massive amounts of logistics data to support the fleet, would likewise be required to reestablish data entry of not only manually produced data on paper forms and reports, but numerous alternative automated inputs. The cumulative effect of manual and nonstandard automated operations in the fleet and throughout the Navy's fleet support infrastructure would be unaffordable and have a debilitative effect on fleet logistics readiness. Economics documented by further deployment of modernized, Navy standard applications through the Shipboard Nontactical ADP Program (SNAP) and Naval Aviation Logistics Command Management Information System (NALCOMIS) systems, in the amount of $2.2 billion, would never be realized. Opportunities to re-engineer functions for continuous process improvement of current systemic problems through the deployment of new or improved standard automated tools would be lost as well. From a Navy personnel management perspective, the elimination of enlisted shore and neutral duty billets at NAVMASSO would also impact sea/shore rotation for Data Processing Technicians as well as other assorted technical ratings.

"Close NAVMASSO' - Scenario Alternative Summary: This scenario development data call preserves the service-unique logistics support mission of NAVMASSO, organizationally realigns NAVMASSO to Commander in Chief U.S. Atlantic Fleet, geographically relocates the organization to the waterfront at the Norfolk Naval Station, VA, and minimizes both operating and relocation costs. Fleet detachments shown in Part 2 Base Loading data would become detachments of the NAVMASSO organization under Commander in Chief U.S. Atlantic Fleet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	Chesapeake, VA - Leased Space

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will

be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: Chesapeake, VA - Leased Space

To **Gaining Base**: Naval Station, Norfolk, VA (current IPC Norfolk spaces)

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	8	0	0	0	0	8
		Enlisted	0	36	0	0	0	0	36
		Civilian	0	258	0	0	0	0	258
		Mil Stu	0	0	0	0	0	0	0
N68773	NAVMASSO (Neutral Duty)	Officer	0	0	0	0	0	0	0
		Enlisted	0	49	0	0	0	0	49
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
N46008	NAVMASSO (Medical)	Officer	0	1	0	0	0	0	1
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**	0	9	0	0	0	0	9
		Enlisted	0	87	0	0	0	0	87
		Civilian	0	258	0	0	0	0	258
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: Chesapeake, VA - Leased Space

To **Gaining Base**: Naval Station, Norfolk, VA (current IPC Norfolk spaces)

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	8	0	0	0	0	8
		Enlisted	0	36	0	0	0	0	36
		Civilian	0	262	0	0	0	0	262
		Mil Stu	0	0	0	0	0	0	0
N68773	NAVMASSO (Neutral Duty)	Officer	0	0	0	0	0	0	0
		Enlisted	0	49	0	0	0	0	49
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
N46008	NAVMASSO (Medical)	Officer	0	1	0	0	0	0	1
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**	0	9	0	0	0	0	9
		Enlisted	0	87	0	0	0	0	87
		Civilian	0	262	0	0	0	0	262
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: Chesapeake, VA - Leased Space							
To **Gaining** Base: Naval Station, Norfolk, VA (current IPC Norfolk spaces)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	9	0	0	0	0	9
Enlisted Billets	0	87	0	0	0	0	87
Civilian Positions	0	258	0	0	0	0	258
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	110	0	0	0	0	110
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	4	0	0	0	0	4
Number of Heavy Vehicles	0	1	0	0	0	0	1

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Mission Equipment - Computers Systems	Required to support the command mission
Light Vehicles - Pickup Truck, Van, Sedan, Station Wagon	Required to support the command mission
Heavy Vehicle - Forklift	Required for command warehouse operations

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Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: Chesapeake, VA - Leased Space

To **Gaining** Base: Naval Station, Norfolk, VA (current IPC Norfolk spaces)

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	9	0	0	0	0	9
Enlisted Billets	0	87	0	0	0	0	87
Civilian Positions	0	262	0	0	0	0	262
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	110	0	0	0	0	110
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	4	0	0	0	0	4
Number of Heavy Vehicles	0	1	0	0	0	0	1

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Mission Equipment - Computers Systems	Required to support the command mission
Light Vehicles - Pickup Truck, Van, Sedan, Station Wagon	Required to support the command mission
Heavy Vehicle - Forklift	Required for command warehouse operations

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

Table 2-C: Eliminated Billets/Positions

Losing Base Name: Chesapeake, VA - Leased Space

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	2	0	0	0	0	2
		Enlisted	0	5	0	0	0	0	5
		Civilian	0	9	0	0	0	0	9
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	**Officer**	0	2	0	0	0	0	2
		Enlisted	0	5	0	0	0	0	5
		Civilian	0	9	0	0	0	0	9

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

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Table 2-C: Eliminated Billets/Positions

Losing Base Name: Chesapeake, VA - Leased Space

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	2	0	0	0	0	2
		Enlisted	0	5	0	0	0	0	5
		Civilian	0	5	0	0	0	0	5
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	**Officer**	0	2	0	0	0	0	2
		Enlisted	0	5	0	0	0	0	5
		Civilian	0	5	0	0	0	0	5

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	11	92	267	0	370
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	11	92	267	0	370
Moving to (List each Gaining Base):					
1. Naval Station, Norfolk	9	87	258	0	354
2.					
3.					
4.					
5.					
6.					
7.					
E. Total Billets/Positions Moving:	9	87	258	0	354
F. Eliminated Billets/Positions:	2	5	9		16
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	11	92	267	0	370

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

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Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	11	92	267	0	370
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	11	92	267	0	370
Moving to (List each Gaining Base):					
1. Naval Station, Norfolk	9	87	262	0	358
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	9	87	262	0	358
F. Eliminated Billets/Positions:	2	5	5		12
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	11	92	267	0	370

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: Chesapeake, VA - Leased Space (Not Applicable)							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Chesapeake, VA - Leased Space

	Cost	FY	Description
1.	26K	97	De-install computer systems

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Chesapeake, VA - Leased Space

	Cost	FY	Description
1.	None		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: Chesapeake, VA - Leased Space

	Cost	FY	Gaining Base	Description
1.	26K	97	Naval Station, Norfolk	Re-install computer systems

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must beconsistant with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: Chesapeake, VA - Leased Space						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. N/A						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: Chesapeake, VA - Lease Space						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.	0	1598	1654	1712	1772	1834
Description: Building lease payment savings						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

FY95 Lease Cost is $1,491,831. An Escalation factor of 3.5% was applied to each subsequent FY to determine estimated lease costs for FY96 and out.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: Chesapeake, VA - Leased Space

	Annual Cost	FY	Description
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: Chesapeake, VA - Leased Space

	Annual Savings	FY	Description
1.	None		

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: Chesapeake, VA - Leased Space

	Revenues	No. of Acres	Rationale
1.	None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: Chesapeake, VA - Leased Space

	Cost	FY	One-Time/Recurring	Explanation
1.	None			

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: Chesapeake, VA - Leased Space

Facility KSF Shutdown: Not Applicable

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: Chesapeake, VA - Leased Space								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	26	0	0	0	0	26
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	26	0	0	0	0	26
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	1598	1654	1712	1772	1834	8570
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	Not Applicable

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Naval Station, Norfolk, VA to occupy space currently occupied by IPC Norfolk

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Location	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Description
1.	100K	97	Computer Data Hookup Installation
	30K	97	Telephone System Installation

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Description
1.	None		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Description
1.	None		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Annual Cost	FY	Description
1.	None		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	No. of Acres	FY	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: Naval Station, Norfolk, VA (current IPC Norfolk spaces)								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	130	0	0	0	0	130
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

rthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in sf

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

ining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)		66,000	Space Renovation, Estimated Cost = $781,000
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

DEPARTMENT OF THE NAVY
FLEET AND INDUSTRIAL SUPPLY CENTER
1968 GILBERT STREET, SUITE 600
NORFOLK, VIRGINIA 23511-3392

IN REPLY REFER TO:
11000
00
25 NOV 1994

Commanding Officer, Fleet and Industrial Supply Center, Norfolk
Commanding Officer, Navy Management Systems Support Office, 1441 Crossways Boulevard, Chesapeake, VA 23320-8915

: COORDINATION OF BRAC-95 DATA CALL (NAVMASSO RELOCATION)

Discussions with NAVMASSO Chesapeake indicate a need to ocate from GSA leased facilities to government owned :ilities. In early Fiscal Year 1997, it is anticipated that C Norfolk will vacate spaces in Building W-143 on the terfront at the Norfolk Naval Station. This space could be ıde available to NAVMASSO Chesapeake to enhance Fleet one-stop ıopping at the waterfront in conjunction with FISC Norfolk egional support initiatives.

R. O. SODERBERG

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. A. FULLER	D A Fuller
NAME	Signature
Commanding Officer	25 November, 1994
Title	Date
NAVMASSO	
Activity	

Attachment Two

BRAC-95 CERTIFICATION

Certified Data: BRAC 95 SCENARIO DEVELOPMENT DATA CALL - NAVMASSO CHESAPEAKE VA (SCENARIO NO. 3-20-0213-045) Revisions to CINCLANTFLT Alternative

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W.H. Cantrell
NAME (Please type or print)

W.H. Cantrell
Signature

RADM Cantrell is on Authorized Leave. Fascimilie is not available.

Commander
Title

12/21/94
Date

Space and Naval Warfare Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

1/19/95
Date

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. A. FULLER	D A Fuller
NAME	Signature
Commanding Officer	2 December, 1994
Title	Date
NAVMASSO	
Activity	

Attachment Two

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: Chesapeake, VA - Leased Space

To Gaining Base: Naval Station, Norfolk, VA (current IPC Norfolk spaces)

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	8	0	0	0	0	8
		Enlisted	0	36	0	0	0	0	36
		Civilian	0	258	0	0	0	0	258
		Mil Stu	0	0	0	0	0	0	0
N68773	NAVMASSO (Neutral Duty)	Officer	0	0	0	0	0	0	0
		Enlisted	0	49	0	0	0	0	49
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
N46008	NAVMASSO (Medical)	Officer	0	1	0	0	0	0	1
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**	0	9	0	0	0	0	9
		Enlisted	0	87	0	0	0	0	87
		Civilian	0	258	0	0	0	0	258
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: Chesapeake, VA - Leased Space							
To **Gaining** Base: Naval Station, Norfolk, VA (current IPC Norfolk spaces)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	9	0	0	0	0	9
Enlisted Billets	0	87	0	0	0	0	87
Civilian Positions	0	258	0	0	0	0	258
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	110	0	0	0	0	110
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	4	0	0	0	0	4
Number of Heavy Vehicles	0	1	0	0	0	0	1

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Mission Equipment - Computers Systems	Required to support the command mission
Light Vehicles - Pickup Truck, Van, Sedan, Station Wagon	Required to support the command mission
Heavy Vehicle - Forklift	Required for command warehouse operations

Table 2-C: Eliminated Billets/Positions

Losing Base Name: Chesapeake, VA - Leased Space

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	2	0	0	0	0	2
		Enlisted	0	5	0	0	0	0	5
		Civilian	0	9	0	0	0	0	9
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	**Officer**	0	2	0	0	0	0	2
		Enlisted	0	5	0	0	0	0	5
		Civilian	0	9	0	0	0	0	9

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	11	92	267	0	370
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	11	92	267	0	370
Moving to (List each Gaining Base):					
1. Naval Station, Norfolk	9	87	258	0	354
2.					
3.					
4.					
5.					
6.					
7.					
E. Total Billets/Positions Moving:	9	87	258	0	354
F. Eliminated Billets/Positions:	2	5	9		16
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	11	92	267	0	370

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996
Final Year : 1997
ROI Year : 1998 (1 Year)

NPV in 2015($K): -34,853
1-Time Cost($K): 2,213

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	781	0	0	0	0	0	781	0
Person	0	-403	-974	-974	-974	-974	-4,299	-974
Overhd	537	559	-1,749	-1,749	-1,749	-1,749	-5,899	-1,749
Moving	0	314	0	0	0	0	314	0
Missio	0	0	0	0	0	0	0	0
Other	0	130	0	0	0	0	130	0
TOTAL	1,318	600	-2,723	-2,723	-2,723	-2,723	-8,973	-2,723

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	4	0	0	0	0	4
Civ	0	15	0	0	0	0	15
TOT	0	21	0	0	0	0	21
POSITIONS REALIGNED							
Off	0	9	0	0	0	0	9
Enl	0	88	0	0	0	0	88
Stu	0	0	0	0	0	0	0
Civ	0	252	0	0	0	0	252
TOT	0	349	0	0	0	0	349

Summary:

CLOSE NAVMASSO. CONSOLIDATE WITH NISE EAST CHARLESTON AND RELOCATE TO NAVSTA NORFOLK.

SCENARIO 045

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	781	0	0	0	0	0	781	0
Person	0	476	430	430	430	430	2,195	430
Overhd	537	620	217	217	217	217	2,025	217
Moving	0	314	0	0	0	0	314	0
Missio	0	0	0	0	0	0	0	0
Other	0	130	0	0	0	0	130	0
TOTAL	1,318	1,541	646	646	646	646	5,446	646

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	879	1,404	1,404	1,404	1,404	6,494	1,404
Overhd	0	61	1,966	1,966	1,966	1,966	7,925	1,966
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	940	3,370	3,370	3,370	3,370	14,419	3,370

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	781,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		781,000
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	14,666	
Unemployment	3,132	
Total - Personnel		46,769
Overhead		
Program Planning Support	940,625	
Mothball / Shutdown	0	
Total - Overhead		940,625
Moving		
Civilian Moving	0	
Civilian PPS	144,000	
Military Moving	0	
Freight	118,344	
One-Time Moving Costs	52,000	
Total - Moving		314,344
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	130,000	
Total - Other		130,000
Total One-Time Costs		2,212,739
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,212,739

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/3
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMASSO CHESAPEAKE, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	14,666	
Unemployment	3,132	
Total - Personnel		46,769
Overhead		
Program Planning Support	940,625	
Mothball / Shutdown	0	
Total - Overhead		940,625
Moving		
Civilian Moving	0	
Civilian PPS	144,000	
Military Moving	0	
Freight	118,344	
One-Time Moving Costs	52,000	
Total - Moving		314,344
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,301,739
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,301,739

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	781,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		781,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	130,000	
Total - Other		130,000
Total One-Time Costs		911,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		911,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/3
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVMASSO CHESAPEAKE	0	0	0	0	0
NAVSTA NORFOLK	781	0	0	0	781
Totals:	781	0	0	0	781

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NAVSTA NORFOLK, VA

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
SPACE RENOVATION NAVMASSO	ADMIN	66,000	n/a	0	n/a	781

Total Construction Cost:	781
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	781

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NAVMASSO CHESAPEAKE, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11	92	0	267

PERSONNEL REALIGNMENTS:
To Base: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	88	0	0	0	0	88
Students	0	0	0	0	0	0	0
Civilians	0	252	0	0	0	0	252
TOTAL	0	349	0	0	0	0	349

TOTAL PERSONNEL REALIGNMENTS (Out of NAVMASSO CHESAPEAKE, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	88	0	0	0	0	88
Students	0	0	0	0	0	0	0
Civilians	0	252	0	0	0	0	252
TOTAL	0	349	0	0	0	0	349

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-4	0	0	0	0	-4
Civilians	0	-15	0	0	0	0	-15
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,598	51,054	0	2,177

PERSONNEL REALIGNMENTS:
From Base: NAVMASSO CHESAPEAKE, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	88	0	0	0	0	88
Students	0	0	0	0	0	0	0
Civilians	0	252	0	0	0	0	252
TOTAL	0	349	0	0	0	0	349

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	88	0	0	0	0	88
Students	0	0	0	0	0	0	0
Civilians	0	252	0	0	0	0	252
TOTAL	0	349	0	0	0	0	349

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,607	51,142	0	2,429

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	252	0	0	0	0	252
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	252	0	0	0	0	252
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	15	0	0	0	0	15
Early Retirement	10.00%	0	2	0	0	0	0	2
Regular Retirement	5.00%	0	1	0	0	0	0	1
Civilian Turnover	15.00%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*+		0	1	0	0	0	0	1
Priority Placement#	60.00%	0	9	0	0	0	0	9
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	252	0	0	0	0	252
Civilians Moving		0	252	0	0	0	0	252
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	9	0	0	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	252	0	0	0	0	252
Civilians Moving		0	252	0	0	0	0	252
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMASSO CHESAPEAKE, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	252	0	0	0	0	252
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	252	0	0	0	0	252
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	15	0	0	0	0	15
Early Retirement	10.00%	0	2	0	0	0	0	2
Regular Retirement	5.00%	0	1	0	0	0	0	1
Civilian Turnover	15.00%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	60.00%	0	9	0	0	0	0	9
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	9	0	0	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	781	0	0	0	0	0	781
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	20	0	0	0	0	20
Civ Retire	0	9	0	0	0	0	9
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	144	0	0	0	0	144
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	87	0	0	0	0	87
Freight	0	31	0	0	0	0	31
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	3	0	0	0	0	3
OTHER							
Program Plan	537	403	0	0	0	0	941
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	52	0	0	0	0	52
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	15	0	0	0	0	15
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	130	0	0	0	0	130
TOTAL ONE-TIME	1,318	894	0	0	0	0	2,213

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	217	217	217	217	217	1,085	217
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	430	430	430	430	430	2,148	430
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	646	646	646	646	646	3,233	646
TOTAL COST	1,318	1,541	646	646	646	646	5,446	646

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	61	1,966	1,966	1,966	1,966	7,925	1,966
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	381	762	762	762	762	3,431	762
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	77	153	153	153	153	691	153
Enl Salary	0	66	133	133	133	133	597	133
House Allow	0	355	355	355	355	355	1,775	355
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	940	3,370	3,370	3,370	3,370	14,419	3,370
TOTAL SAVINGS	0	940	3,370	3,370	3,370	3,370	14,419	3,370

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	781	0	0	0	0	0	781
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	29	0	0	0	0	29
Civ Moving	0	262	0	0	0	0	262
Other	537	458	0	0	0	0	996
MIL PERSONNEL							
Mil Moving	0	15	0	0	0	0	15
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	130	0	0	0	0	130
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,318	894	0	0	0	0	2,213

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	156	-1,749	-1,749	-1,749	-1,749	-6,840	-1,749
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-381	-762	-762	-762	-762	-3,431	-762
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-143	-286	-286	-286	-286	-1,288	-286
House Allow	0	75	75	75	75	75	373	75
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-294	-2,723	-2,723	-2,723	-2,723	-11,186	-2,723
TOTAL NET COST	1,318	600	-2,723	-2,723	-2,723	-2,723	-8,973	-2,723

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMASSO CHESAPEAKE, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	29	0	0	0	0	29
Civ Moving	0	262	0	0	0	0	262
Other	537	458	0	0	0	0	996
MIL PERSONNEL							
Mil Moving	0	15	0	0	0	0	15
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	537	764	0	0	0	0	1,302

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-61	-1,966	-1,966	-1,966	-1,966	-7,925	-1,966
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-381	-762	-762	-762	-762	-3,431	-762
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-143	-286	-286	-286	-286	-1,288	-286
House Allow	0	-355	-355	-355	-355	-355	-1,775	-355
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-940	-3,370	-3,370	-3,370	-3,370	-14,419	-3,370
TOTAL NET COST	537	-176	-3,370	-3,370	-3,370	-3,370	-13,117	-3,370

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMASSO CHESAPEAKE, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	20	0	0	0	0	20
Civ Retire	0	9	0	0	0	0	9
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	144	0	0	0	0	144
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	87	0	0	0	0	87
Freight	0	31	0	0	0	0	31
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	3	0	0	0	0	3
OTHER							
Program Plan	537	403	0	0	0	0	941
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	52	0	0	0	0	52
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	15	0	0	0	0	15
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	537	764	0	0	0	0	1,302

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVMASSO CHESAPEAKE, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	537	764	0	0	0	0	1,302	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	61	1,966	1,966	1,966	1,966	7,925	1,966
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	381	762	762	762	762	3,431	762
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	77	153	153	153	153	691	153
Enl Salary	0	66	133	133	133	133	597	133
House Allow	0	355	355	355	355	355	1,775	355
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	940	3,370	3,370	3,370	3,370	14,419	3,370
TOTAL SAVINGS	0	940	3,370	3,370	3,370	3,370	14,419	3,370

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	781	0	0	0	0	0	781
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	130	0	0	0	0	130
TOTAL ONE-TIME	781	130	0	0	0	0	911

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	217	217	217	217	217	1,085	217
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	430	430	430	430	430	2,148	430
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	217	217	217	217	217	3,233	646
TOTAL COSTS	781	776	646	646	646	646	4,144	646

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NAVSTA NORFOLK, VA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	781	0	0	0	0	0	781
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	130	0	0	0	0	130
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	781	130	0	0	0	0	911

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	217	217	217	217	217	1,085	217
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	430	430	430	430	430	2,148	430
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	646	646	646	646	646	3,233	646
TOTAL NET COST	781	776	646	646	646	646	4,144	646

INPUT DATA REPORT (COBRA v5.08)
Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAVMASSO CHESAPEAKE, VA	Closes in FY 1997
NAVSTA NORFOLK, VA	Realignment

Summary:

CLOSE NAVMASSO. CONSOLIDATE WITH NISE EAST CHARLESTON AND RELOCATE TO NAVSTA NORFOLK.

SCENARIO 045

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAVMASSO CHESAPEAKE, VA	NAVSTA NORFOLK, VA	18 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVMASSO CHESAPEAKE, VA to NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	9	0	0	0	0
Enlisted Positions:	0	88	0	0	0	0
Civilian Positions:	0	252	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	110	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	4	0	0	0	0
Heavy/Special Vehicles:	0	1	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVMASSO CHESAPEAKE, VA

Total Officer Employees:	11	RPMA Non-Payroll ($K/Year):	0
Total Enlisted Employees:	92	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	1,966
Total Civilian Employees:	267	BOS Payroll ($K/Year):	3,409
Mil Families Living On Base:	16.0%	Family Housing ($K/Year):	75
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	222	Activity Code:	68561
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA

Total Officer Employees:	3,598	RPMA Non-Payroll ($K/Year):	21,710
Total Enlisted Employees:	51,054	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	65,518
Total Civilian Employees:	2,177	BOS Payroll ($K/Year):	69,599
Mil Families Living On Base:	10.0%	Family Housing ($K/Year):	468
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,788	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	222	Activity Code:	62688
Enlisted VHA ($/Month):	138		
Per Diem Rate ($/Day):	104	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVMASSO CHESAPEAKE, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	52	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVSTA NORFOLK, VA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	130	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

(See final page for Explanatory Notes)

Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVMASSO CHESAPEAKE, VA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-4	0	0	0	0
Civ Scenario Change:	0	-15	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
SPACE RENOVATION NAVMASSO	ADMIN	0	66,000	781

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

Data As Of 15:33 11/26/1994, Report Created 08:34 02/16/1995

Department : NAVY
Option Package : NAVMASSO
Scenario File : P:\COBRA\DONE\NAVMAS.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

SCREEN 5: $52K FOR DE-INSTALLATION AND RE-INSTALLATION OF COMPUTER

SYSTEMS.

SCREEN 5: ONE TIME UNIQUE COSTS FOR NAVSTA NORFOLK OF $130K IS

FOR COMPUTER DATA HOOKUP INSTALLATION AND TELEPHONE SYSTEM INSTALLATION.

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0213-045
Scenario Title:	NAVMASSO

Due Date:	1300 EST, 20 November 1994

Description of Closure/Realignment Scenario

Close NAVMASSO.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 68561 NAVMASSO CHESAPEAKE

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

			BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 68561	NAVMASSO CHESAPEAKE	COMSPANAVWAR	11	41	0	0	0	0	0	0	11	41	0	0
68561	NAVMASSO	COMSPANAVWAR	0	0	267	0	0	0	0	0	0	0	267	0
		TOTALS:	**11**	**41**	**267**	**0**	**0**	**0**	**0**	**0**	**11**	**41**	**267**	**0**

NAVMASSO 1 of 4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 68561	NAVMASSO DET MEDITERRANEAN	COMSPANAVWAR	SIGONELLA	IT	0	0	0	0		
N 68562	NAVMASSO DET PACIFIC	COMSPANAVWAR	SAN DIEGO	CA	0	0	0	0		
N 44298	NAVMASSO DET PACIFIC -	COMSPANAVWAR	SAN DIEGO	CA	0	0	0	0		
N 46697	NAVMASSO DET WESTPAC	COMSPANAVWAR	GUAM		0	0	0	0		
N 46696	NAVMASSO DET MEDITERRANEAN	unknown	SIGONELLA	IT	0	0	0	0		
				TOTALS:	0	0	0	0		

NAVMASSO 2 of 4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68561	NAVMASSO CHESAPEAKE	COMSPANAVWARC	22	0	1944	3409	0	0	0	0	22	0	1944	3409
		TOTALS:	22	0	1944	3409	0	0	0	0	22	0	1944	3409

NAVMASSO 3 of 4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68561	NAVMASSO CHESAPEAKE	COMSPANAVWAR	70	70	0	0
		TOTALS:	70	70	0	0

NAVMASSO 4 of 4

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CDR Michael Sundberg		
Organization : SPAWAR		
Fax Number : 602-1071	Date : 11/18/94	Time : 1130

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** **48 Hour Turnaround Required** *****

Number of Pages, including cover page: 29

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

Each Scenario should be considered as a distinct, stand alone closure/realignment alternative.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0213-045
Scenario Title:	NAVMASSO CHESAPEAKE VA
Date:	20 NOV 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Dana A. Fuller, Captain, USN
Organization/Code:	NAVMASSO, Commanding Officer
Office Phone Number:	DSN: 565-8000, Commercial (804) 523-8000
Fax Number:	DSN: 565-8063, Commercial (804) 523-8063
Home Phone Number:	(804) 523-4587

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table should be used to identify relevant information regarding

workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
Chesapeake, VA - Leased Space	Naval Station, Norfolk, VA to spaces currently occupied by Information Processing Center (IPC) Norfolk.	All mission functions.

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Close NAVMASSO - Scenario Summary: NAVMASSO is the single central design activity providing life-cycle software support for tactical command support functions onboard all Naval deployed forces and shore-based combat units. NAVMASSO supported functions included all aviation, surface and sub-surface maintenance for both organizational and intermediate levels as well as all afloat inventory management, financial and material accountability, administrative, and medical software systems. NAVMASSO's customer base is over 800 units comprising ships, submarines, aviation squadrons, Naval Air Stations, Marine Aviation Logistics Squadrons, as well as numerous other fleet activities providing direct logistics support to the Navy's operating forces. This scenario organizationally consolidates the service-unique logistics support mission of NAVMASSO with NISE EAST, geographically moves the organization to the waterfront at the Norfolk Naval Station, and minimizes relocation costs. Fleet detachments shown in Part 2 Base Loading data would become detachments of NISE East.

Current Mission: NAVMASSO is the single Navy software central design activity for those mission critical tactical command support applications (business, logistics, etc.) that reside aboard and directly support the Navy's surface, subsurface, and aviation weapons platforms. NAVMASSO designs, develops, integrates, installs and sustains all Fleet tactical command support systems, functionally and technically, until retired or replaced. The organization was established to achieve economies of scale by building **standard information systems** and deploying those systems across a large customer base. Installed sites **exceed 1000 organizations world-wide** including aircraft carriers, surface combatants/auxiliary logistic support forces, submarines, amphibious ships/landing craft, special warfare forces, mine warfare forces, combat construction units, and Navy and Marine Corps Air Stations and aviation squadrons.

Current Organization and Staffing: NAVMASSO is the **single point of accountability** for **cradle-to-grave support** of tactical command support software and has an established global support infrastructure to ensure continuity of operations of afloat information systems. Standardized software development is centralized in Chesapeake, VA accomplished by approximately 200 Civil Service personnel with contractor support for surge and specialized software engineering skills. Global software implementation, on-site software preventive and corrective maintenance support, and independent verification and validation of software releases is performed primarily by approximately 200 military personnel strategically decentralized for rapid, cost effective and continuity of support purposes among fleet support activities in Chesapeake, VA; San Diego, CA; Sigonella, Italy, and ; Yokosuka, Japan. During regional conflicts, assets are reconstituted as required from this global support infrastructure and focused on areas of high fleet concentration/operation. NAVMASSO's military staffing is a senior cross-section of nearly all the enlisted technical ratings found aboard the Navy's weapons platforms. Their roles include installing and providing implementation training to fleet units for automated systems, providing fleet input to civil service technical specialists in the definition and validation of systems functional requirements. Since NAVMASSO fleet support personnel provide over 35,000 workdays per year of on-site support in fleet units, over 50% of the military billets are designated neutral duty. **NAVMASSO is a prime source for returning a cadre of enlisted functional and technical specialists to sea duty well-trained in today's tactical command support information systems.**

Current Functions Supported: NAVMASSO is responsible for automating afloat supply, inventory, and financial management including food service and retail stores accountability; preventative and scheduled maintenance at organizational and intermediate levels for aviation, surface, and sub-surface weapons platforms; upline reporting of aviation and 3M actions; ship, submarine, and aircraft configuration management; Navy flight hour program; afloat manpower administration; afloat medical administration including environmental monitoring reporting; and afloat and ashore dental functions. This also provides the computer network infrastructure to deploy office automation products. NAVMASSO receives requirements and provides input to Navy policy makers for those functions performed aboard ship by translating functional policies and procedures into automated tools. Navy-wide policies and procedures required the use of these standard tools to perform these functions throughout the Fleet. NAVMASSO serves as the systems integrator for these multiple functional and technical requirements and acts as the Navy's clearing house for automated approaches to

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVMASSO CHESAPEAKE, VA - Leased Space

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NAVMASSO CHESAPEAKE, VA Leased Space

To **Gaining Base**: NAVAL STATION, NORFOLK, VA (Current IPC Norfolk spaces)

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	8	0	0	0	0	8
		Enlisted	0	37	0	0	0	0	37
		Civilian	0	252	0	0	0	0	252
		Mil Stu	0	0	0	0	0	0	0
N68773	NAVMASSO (Neutral Duty)	Officer	0	0	0	0	0	0	0
		Enlisted	0	49	0	0	0	0	49
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
N46008	NAVMASSO (Medical)	Officer	0	1	0	0	0	0	1
		Enlisted	0	2	0	0	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	0	9	0	0	0	0	9
		Enlisted	0	88	0	0	0	0	88
		Civilian	0	252	0	0	0	0	252
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NAVMASSO CHESAPEAKE, VA - Leased Space

To **Gaining** Base: NAVAL STATION, Norfolk, VA

	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	9	0	0	0	0	9
Enlisted Billets	0	88	0	0	0	0	88
Civilian Positions	0	252	0	0	0	0	252
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	110	0	0	0	0	110
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	4	0	0	0	0	4
Number of Heavy Vehicles	0	1	0	0	0	0	1

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Mission Equipment - Computer Systems, Personal Computer, furniture, etc.	Required to support the command mission
Light Vehicles - Pickup Truck, Van, Sedan, Station Wagon	Required to support the command mission
Heavy Vehicle - Forklift	Required for command warehouse operations

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVMASSO CHESAPEAKE, VA - Leased Space

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N68561	NAVMASSO	Officer	0	2	0	0	0	0	2
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	15	0	0	0	0	15
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	**Officer**	0	2	0	0	0	0	2
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	15	0	0	0	0	15

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	11	92	267	0	370
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	11	92	267	0	370
Moving to (List each Gaining Base):					
1. Naval Station, Norfolk	9	88	252	0	349
2.					
3.					
4.					
5.					
6.					
7.					
E. Total Billets/Positions Moving:	9	88	252	0	349
F. Eliminated Billets/Positions:	2	4	15		21
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	11	92	267	0	370

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

solve fleet logistics readiness problems. NAVMASSO is a service unique software central design activity - **no other Navy activity currently performs these functions for the Navy's operating forces.**

"Close NAVMASSO" - Scenario Impact: Closing NAVMASSO and NOT performing its current mission elsewhere would terminate centralized software support for NAVMASSO's automated systems onboard its 1000 plus customers. Deprivation of software support would, at a minimum, functionally stalemate current automated systems and, at worst, halt automated processes due to corrupted application software and/or data structures. This range of deterioration of automated work processes would require increased resources to offset the corresponding inefficiencies. Fleet activities would be faced with the alternatives to either revert to manual operations and seek additional resources or to independently develop and sustain multiple nonstandard technical and functional solutions. Ship, submarine, and aircraft logistics readiness would be noticeably degraded and economies achieved through the deployment of standard automation would be sacrificed. Maintaining accountability for the vast matériel and financial resources in fleet units would be impractical. The shore infrastructure including Supply Centers and configuration data managers who rely on NAVMASSO systems for automated input of massive amounts of logistics data to support the fleet, would likewise be required to reestablish data entry of not only manually produced data on paper forms and reports, but numerous alternative automated inputs. The cumulative effect of manual and nonstandard automated operations in the fleet and throughout the Navy's fleet support infrastructure would be unaffordable and have a debilitative effect on fleet logistics readiness. Economics documented by further deployment of modernized, Navy standard applications through the Shipboard Nontactical ADP Program (SNAP) and Naval Aviation Logistics Command Management Information System (NALCOMIS) systems, in the amount of $2.2 billion, would never be realized. Opportunities to re-engineer functions for continuous process improvement of current systemic problems through the deployment of new or improved standard automated tools would be lost as well. From a Navy personnel management perspective, the elimination of enlisted shore and neutral duty billets at NAVMASSO would also impact sea/shore rotation for Data Processing Technicians as well as other assorted technical ratings.

"Close NAVMASSO' - Scenario Alternative Summary: This scenario development data call consolidates the service-unique logistics support mission of NAVMASSO with NISEEAST Charleston, SC, geographically moves the organization to the waterfront at the Norfolk Naval Station, VA, and minimizes relocation costs. Fleet detachments shown in Part 2 Base Loading data would become detachments of NISEEAST.

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

	Cost	FY	Description
1.	26K	97	De-install computer systems

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

	Cost	FY	Description
1.	**NONE**		

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

	Cost	FY	Gaining Base	Description
1.	26K	97	Naval Station, Norfolk	Re-install computer systems

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) *Worksheet*						
Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. N/A						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.	0	1598	1654	1712	1772	1834
Description: Building lease payment savings						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

FY 95 lease cost is $1,491,831. An escalation factor of 3.5% was applied to each subsequent FY to determine estimated lease costs for FY 96 and out.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

	Annual Cost	FY	Description
1.	None		

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

	Annual Savings	FY	Description
1.	None		

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

	Revenues	No. of Acres	Rationale
1.	None		

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

	Cost	FY	One-Time/Recurring	Explanation
1.	None			

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

Facility KSF Shutdown: Not Applicable

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVMASSO CHESAPEAKE, VA - Leased Space

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	26	0	0	0	0	26
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	26	0	0	0	0	26
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	1598	1654	1712	1772	1834	8570
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0

j. Fac. Shutdown (KSF)	Not Applicable

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	Naval Station, Norfolk, VA to occupy spaces currently occupied by IPC Norfolk

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Location	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Description
1.	100K	97	Computer Data Hookup Installation
	30K	97	Telephone System Installation

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Description
1.	None		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	FY	Description
1.	None		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Annual Cost	FY	Description
1.	None		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Annual Savings	FY	Description
1.	None		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: Naval Station, Norfolk, VA - (current IPC Norfolk spaces)

	Cost	No. of Acres	FY	Description
1.	None			

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	130	0	0	0	0	130
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories)**:**

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name:			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)		66,000	Space Renovation, est cost $781,000
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

BRAC-95 CERTIFICATION

Certified Data: BRAC 95 SCENARIO DEVELOPMENT DATA CALL - NAVMASSO CHESAPEAKE VA (SCENARIO NO. 3-20-0213045)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W.H. Cantrell
NAME (Please type or print)

W H Cantrell
Signature

RADM Cantrell is on Authorized Leave. Fascimilie is not available.

Commander
Title

11/30/94
Date

Space and Naval Warfare Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

1/19/95
Date

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Dana A. Fuller
NAME (Please type or print)

Dana A. Fuller
Signature

Commanding Officer
Title

25 November 1994
Date

NAVMASSO
Activity

NISE EAST OPTION

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0213-045
Scenario Title:	NAVMASSO

Due Date:	1300 EST, 20 November 1994

Description of Closure/Realignment Scenario

Close NAVMASSO.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 68561 NAVMASSO CHESAPEAKE

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 68561	NAVMASSO CHESAPEAKE	COMSPANAVWAR	~~11~~ 10	41	0	0	0	0	0	0	~~11~~ 10	41	0	0
68561	NAVMASSO	COMSPANAVWAR	0	0	267	0	0	0	0	0	0	0	267	0
		~~TOTALS~~	~~11~~	~~41~~	~~267~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~	~~11~~	~~41~~	~~267~~	~~0~~
46008	NAVMASSO CHES. (MEDICAL)	SPAWAR	1	2	0	0	0	0	0	0	1	2	0	0
68973	NAVMASSO CHES. (NEUTRAL DUTY)	SPAWAR	0	49	0	0	0	0	0	0	0	49	0	0
		TOTALS	11	92	267		0	0	0	0	11	92	267	0

NAVMASSO 1 of 4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
~~N 66541~~	NAVMASSO DET MEDITERRANEAN	COMSPANAVWAR	SIGONELLA	IT	1 0	12 0	1 0	0	No	
N 68562	NAVMASSO DET PACIFIC	COMSPANAVWAR	SAN DIEGO	CA	11 0	23 0	17 0	0	No	
N 44299	NAVMASSO DET PACIFIC -	COMSPANAVWAR	SAN DIEGO	CA	4 0	57 0	8 0	0	No	
N 46197	NAVMASSO DET WESTPAC	COMSPANAVWAR	GUAM		1 0	12 0	8 0	0	No	
~~N 44644~~	~~NAVMASSO DET MEDITERRANEAN~~	~~Unknown~~	~~SIGONELLA~~	~~IT~~	0	0	0	0	No	
				TOTALS:	6 0	112 0	18 0	0	*	

* These units would become detachments of NISE East,

NAVMASSO 2 of 4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68561	NAVMASSO CHESAPEAKE	COMSPANAVWARC	22	0	1944	3409	0	0	0	0	22	0	1944	3409
		TOTALS:	22	0	1944	3409	0	0	0	0	22	0	1944	3409

NAVMASSO 3 of 4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68561	NAVMASSO CHESAPEAKE	COMSPANAVWAR	70	70	0	0
		TOTALS:	70	70	0	0

NAVMASSO 4 of 4

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0213-045
Losing Base:	NAVMASSO CHESAPEAKE
Date:	12/8/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NS NORFOLK	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)

4. Additional Comments:
No impact at either base due to low number of personnel involved.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Signature

Housing Management Specialist
Title

1/26/95
Date

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

Enclosure (1)

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0213-045
Losing Base:	NAVMASSO CHESAPEAKE VA
Date:	11/23/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NONE		

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)

4. Additional Comments:

Loosing Base - No houses would be lost due to the low share of the population that NAVMASSO makes up.

Gaining Base - PWC Norfolk is in a surplus condition and does not warrant any new construction for this amount of personnel.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

J C Ward
Signature

1/26/95
Date

Enclosure (1)

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0213-045
Losing Base:	NAVMASSO CHESAPEAKE
Date:	11/29/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NS NORFOLK	0	

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)

4. Additional Comments:
No impact on housing at either site.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

C. Ward
Signature

1/26/95
Date

Enclosure (1)

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0223-044
Losing Base:	NISE WEST SAN DIEGO
Date:	11/28/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NONE		

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)

4. Additional Comments:

Scenario shows no one leaving or billets being eliminated.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W Earner
Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

C Ward
Signature

1/26/95
Date

Enclosure (1)

Document Separator

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0223-044
Scenario Title:	NISE WEST San Diego
Date:	25 November 1994

This revision to our response to scenario 3-20-0223-044 includes transfer of personnel and functions for which physical consolidation of functions at NRaD would result in elimination of as many positions as possible. In the interest of maximizing consolidation, we also reflect the relocation of those functions which are not directly tied to the test beds, labs, PITCO areas, and other facilities in Buildings 1 and 2 at NISE West.

There are several reasons for why there are not a large number of positions that can be eliminated by consolidating at NRaD:

1) The majority of the technical functions performed by NISE West are fundamentally different than those performed by NRaD, even in those areas such as Navigation Systems where both commands are performing functions, and therefore there is not a large number of positions that can be eliminated by consolidating technical functions in one geographic location.

2) The commands already have consolidated several functions under NCCOSC. For example, the personnel office was consolidated in FY 94, and NISE West and NRaD currently do not have separate personnel offices. NISE West and NRaD both use the NCCOSC financial system, which is located at NRaD. A portion of NISE West's contract actions are already being done by NRaD.

The functions which would remain at NISE West include:

1) In-Service Engineering functions which require test beds (such as Satellite Communications),

2) Engineering, Design and Installation functions which require Pre-Installation Test and Check Out (PITCO) areas (such as MATCALS and SATCOM),

3) Mobile Van Engineering, Design & Installation which require large areas for van installation and storage (such as MIUW, JMOCC, & Fleet Hospital)

4) Test Beds and Software Support Activity functions which have significant air conditioning, power, etc, which are already in place at NISE West as a result of BRAC 91 and BRAC 93 actions, and which are not currently available at NRaD but would require additional MILCON or considerable refurbishing expense.

5) Shipping/Receiving/Warehousing (to support the van production, test beds, and installation functions) NISE West's functions have significant daily shipping, receiving and warehousing requirements. The local community around NRaD has already complained about the amount of truck traffic on Point Loma caused by NRaD, and this could become a very significant issue.

6) Light industrial functions (such as equipment restoration, for which permits already exist and for which permits may be difficult or impossible to obtain at Point Loma.)

7) A small contingent of on-site support personnel to support those technical functions which remain on-site

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	Del Workman
Organization/Code:	01A
Office Phone Number:	(619) 524-2558
Fax Number:	(619) 524-2559
Home Phone Number:	(619) 265-8420

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NISE West San Diego	NCCOSC RDT&E Division San Diego	All *See Note Below

***Note: Organizationally, everything will transfer from NISE West to be merged with NRad. Approximately 115 people will be relocated from NISE West and co-located at NRad including primarily administration and support functions. NISE West Activity at Pearl Harbor and NISE West Facilities in Guam and Japan would remain in place but report organizationally to NRad.**

NISE West is currently implementing BRAC 91 and 93 decisions which consolidated NESEC San Diego, Vallejo and Pearl Harbor into NISE West. San Diego and Vallejo are being consolidated into the AF Plant 19 facility in San Diego which was transferred to the Navy in July 1994 with refurbishment under BRAC continuing. All BRAC 91 and BRAC 93 actions should be completed by the end of FY95.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NISE West San Diego

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: NISE West San Diego

To **Gaining Base**: NCCOSC RDT&E Division

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68944	NISE West	Officer							
		Enlisted							
	*See Note Below	Civilian	115						115
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	**Officer**							
		Enlisted							
		Civilian	115						115
		Mil Stu							

***NOTE: All NISE West personnel will be transferred to NRad rolls with approximately 115 people relocating to current NRad facilities.**

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NISE West San Diego

To **Gaining** Base: NCCOSC RDT&E Division

	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions	115						115
Military Students							
Tons of Mission Equipment	50						50
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
- Financial/contracting records and File - Light Laboratory Electronic Equipment	Co-located like functions for efficiency

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NISE West San Diego

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68944	NISE West	Officer							
		Enlisted							
		Civilian	35	23					58
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	**Officer**							
		Enlisted							
		Civilian	35	23					58

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

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Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	6	909		916
B. Force Structure Changes(+/-):	0	0	118		118
C. Prior BRAC Changes (+/-):	0	0	0		
D. End FY 2001:	1	6	791		798
Moving to (List each Gaining Base):					
1.			115		115
2.					
3.					
E. Total Billets/Positions Moving:			115		115
F. Eliminated Billets/Positions:			58		58
G. Remaining at Losing Base:	1	6	618		625
H. Sum of Lines E, F, and G:	1	6	791		798

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

N/A

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	Cost	FY	Description
1.			

None Identified

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	Cost	FY	Description
1.			

None Identified

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: _____

	Cost	FY	Gaining Base	Description
1.				

None Identified

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

No cost increases identified.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base:						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

None identified other than the personnel savings achieved through the co-location of like functions previously identified.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	Annual Cost	FY	Description
1.			

None identified

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	Annual Savings	FY	Description
1.			

None identified.

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: _____

	Revenues	No. of Acres	Rationale
1.			

None

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

	Cost	FY	One-Time/Recurring	Explanation
1.				

None identified

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: _____

Facility KSF Shutdown: _____

There will be no facilities shutdown.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs							
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings							
h.	Land Sales							
i.	Procurement Cost Avoid							

j. Fac. Shutdown (KSF)	

No additional cost or savings have been identified.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	Cost	FY	Location	Description
1.				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	Cost	FY	Description
1.			

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Cost	FY	Description
1.			

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _____

	Cost	FY	Description
1.			

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Annual Cost	FY	Description
1.			

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Annual Savings	FY	Description
1.			

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: _____

	Cost	No. of Acres	FY	Description
1.				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in

square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVI 'MENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68944	NISE WEST TAYLOR STREET FACILITY	COMSPANAVWAR	364	364	0	0
		TOTALS:	364	364	0	0

NISE SO 5 of 5

11/18/94

BRAC-95 SCENARIO DEV PMENT DATA CALL
ATTACHMENT 1: BA LOADING DATA

Activity: 68944 NISE WEST SAN DIEGO CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 68944	NISE WEST SAN DIEGO CA	COMSPANAVWAR	1	6	909	0	0	0	-118	0	1	6	791	0
N 68944	CCSC West Coast ISE NAVSTA SD	COMSPANAVWAR	0	0	0	0	0	0	0	0	0	0	0	0
N 68944	NESEC Det MCB Pen	COMSPANAVWAR	0	0	0	0	0	0	0	0	0	0	0	0
		TOTALS:	1	6	909	0	0	0	-118	0	1	6	791	0

NISESD 1 of 5

BRAC-95 SCENARIO DEV' 'PMENT DATA CALL
ATTACHMENT 1: BA.. LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 62676	NISE WEST ACTIVITY PEARL	COMSPANAVWAR	PEARL HARBOR	HI	0	0	0	0		
N 62676	NISE WEST ACTIVITY PEARL	COMSPANAVWAR	ADAK	AK	0	0	0	0		
N 68944	NISE WEST CRYPTO REPAIR	COMSPANAVWAR	SAN DIEGO	CA	0	0	0	0		
N 68944	NISE WEST DETACHMENT	COMSPANAVWAR	VALLEJO	CA	0	0	0	0		
N 66121	NISE WEST FACILITY GUAM	COMSPANAVWAR	FINEGAYAN	GU	0	0	0	0		
N 66120	NISE WEST FACILITY JAPAN	COMSPANAVWAR	YOKOSUKA	JAP	0	0	0	0		
N 68944	NISE WEST FIELD OFFICE KEY	COMSPANAVWAR	KEY WEST	FL	0	0	0	0		
N 68944	NISE WEST GPS FACILITY	COMSPANAVWAR	IMPERIAL BEACH	CA	0	0	0	0		
				TOTALS:	0	0	0	0		

NISE SD 2 of 5

BRAC-95 SCENARIO DEV! ?MENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 68944	NCCOSC ISE West	COMSPANAVWAR	IMPERIAL BEACH	CA	0	0	9	0		
N 68944	NISE WEST TAYLOR STREET	COMSPANAVWAR	SAN DIEGO	CA	0	0	0	0		
				TOTALS:	0	0	9	0		

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BRAC-95 SCENARIO DEV PMENT DATA CALL
ATTACHMENT 1: BAsE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

			***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
UIC	NAME	MAJOR CLAIMANT	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68944	NISE WEST TAYLOR STREET	COMSPANAVWARC	0	0	0	0	1714	0	21507	9457	1714	0	21507	9457
		TOTALS:	0	0	0	0	1714	0	21507	9457	1714	0	21507	9457

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BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name:			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0223-044
Scenario Title:	NISE San Diego

Due Date:	1300 EST, 20 November 1994

Description of Closure/Realignment Scenario

Close NISE West San Diego. Consolidate with NCCOSC RDT&E Division San Diego and leave any necessary remaining functions in place.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 3-20-0223-044A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 CERTIFICATION

Certified Data: BRAC 95 Scenario Development Data Call (3-20-0223-044)
NISEWEST SAN DIEGO CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

G. A. KLEIN III
NAME (Please type or print)

SIGNATURE

Acting Commander
Title

29 NOVEMBER 1994
Date

Naval Command, Control and Ocean
Surveillance Center
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. H. CANTRELL
NAME (Please type or print)

W. H. Cantrell
Signature

Commander
Title

11/30/94
Date

Space and Naval Warfare
Systems Command
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

1/19/95
Date

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Captain Michael T. Gehl
NAME (Please type or print)

Signature

Commanding Officer
Title

25 November 1994
Date

NISE West
Activity

Attachment Two

Document Separator

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0184-~~084~~ 48A
Scenario Title:	NAMRI
Date:	29 Nov 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CDR V. Rubin
Organization/Code:	BUMED MED-824
Office Phone Number:	202-653-0158
Fax Number:	202-653-0877
Home Phone Number:	703-553-8654

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 64223 NMRI

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
N 64223	NMRI	BUMED	~~0~~ 56	~~0~~ 160	~~0~~ 193	0	0	0	0	0	0	0	0	0
							VRBUMED 824							
		TOTALS:	0	0	0	0	0	0	0	0	0	0	0	0

NMRI 1 of 1

should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NNMC Bethesda (NAMRI)	WRAIR	Infectious Disease
		Combat Casualty Care
	NSMRL Groton*	Diving Medicine Program

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

* The diving medicine program would be retained in it's present facility at Bethesda. The unit for Command and Control purposes would become a detachment of NSMRL Groton.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NNMC Bethesda (NAMRI)

To Gaining Base: WRAIR

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	WRAIR	Officer				38			38
		Enlisted				69			69
		Civilian				116			116
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				38			38
		Enlisted				69			69
		Civilian				116			116
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NNMC Bethesda (NAMRI)

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NNMC Bethesda (NAMRI)

To Gaining Base: NSMRL Groton*

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
66596	NSMRL Groton	Officer				10			10
		Enlisted				50			50
		Civilian				50			50
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				10			10
		Enlisted				50			50
		Civilian				50			50
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

* For command and Control purposes only. Personnel would remain in current facility at Bethesda.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NNMC Bethesda (NAMRI)

To **Gaining** Base: WRAIR

	1996	1997	1998	1999	2000	2001	Total
Officer Billets				38			38
Enlisted Billets				69			69
Civilian Positions				116			116
Military Students							
Tons of Mission Equipment				48			48
Tons of Support Equipment				16			16
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Laboratory Equipment	Consolidation of R&D into a Defense Field Operating Agency under Executive Agency of the Army with projected standing up of agency in FY 96 and completion and occupancy of new WRAIR in FY 99. (See pages 2-4-A1, 2-4A 2-4-A3

OPTION 2: Move personnel to AFMR&DA except for diving scientists. Move them to Panama City.

The Navy uses a Logistics/Medical Safety Science and Technology Round Table to define and prioritize the Science and Technology needs for the Navy. TAB (A) provides the FY95 list of medical priorities. These requirements were forwarded to the Armed Services Biomedical Research Evaluation and Management (ASBREM) Committee. It oversees biomedical research in the DOD, ensures there is no duplication of biomedical research efforts, and ensures compliance of defined research requirements established by the three services and the DOD (see TAB B). The Co-chairs of the ASBREM are Dr. Anita Jones, Director, Defense Research and Engineering and Dr. Stephen Joseph, Assistant Secretary of Defense (Health Affairs). They formed seven Joint Technical Coordinating Groups (JTCGs) for each of the major DOD biomedical research and development areas (see TAB C). The three JTCGs in question that address the missions and functions of NMRI are JTCG-2, Military Infectious Diseases (ID), JTCG-5, Military Operational Medicine (OM), and JTCG-6, Combat Casualty Care (CCC). They have indicated that the Navy research and development efforts are not duplicative of efforts conducted by the other Services. The movement of personnel from NMRI to AFMR&DA is necessary to meet the identified Navy requirements for ID, OM, and CCC. Loss of these military and civilian scientists would be counter to the ASBREM role of the matching of service unique requirements of laboratory capabilities.

The Navy is the proponent for all diving and conducts all diving research done in the DOD. OPNAV resource sponsor provides $6.0M/year in 6.3B R&D funds for diving research and there is $1.0M/year in reimbursable research for the special warfare and explosive ordnance diving communities. The closing of all of the NMRI facilities require the relocation of the Diving facilities and personnel to be part of the Experimental Diving Unit in Panama City. Cost to disassemble, transport, reassemble, and test the diving chamber equipment, excluding military construction will cost $4.1M. Rationale for consolidation of NMRI-NEDU Diving include:

- Both NEDU and NMRI have one (1) man-rated diving system

- NEDU has two (2) non-man rated diving systems and NMRI has eleven (11)

- NMRI's man-rated system is utilized about 80% of "available days"

-- Calculated as 52 weeks x 5 days = 260 x .80 = 208 days per year that the chamber is either pressurized or in a

work-up state for a particular research dive

-- There are times during any given year that NMRI's man-rated diving system is pressurized 24 hours per day (saturated diving mode); depending upon the research task. These research dives last anywhere from one week to four weeks

- NMRI's man-rated system is either in a maintenance/upkeep state or being used for training 20% of "available days" (52 days per year)

- If NMRI were consolidated with NEDU in Panama City, FL, it would be in the best interest of the Navy Diving Program to move the NMRI man-rated diving system to Panama City.

-- Based upon the chamber usage rate at both facilities, both historically and projected future utilization, it is clear that both man-rated facilities are necessary.

OPTION 1: Move personnel to AFMR&DA except for diving scientists which are left in place.

The Navy uses a Logistics/Medical/Safety Science and Technology Round Table to define and prioritize the Science and Technology needs for the Navy. Enclosure (1) provides the FY95 list of medical priorities. These requirements were forwarded to the Armed Services Biomedical Research Evaluation and Management (ASBREM) Committee. It oversees biomedical research in the DoD, ensures there is no duplication of biomedical research efforts, and ensures compliance of defined research requirements established by the three services and the DoD (See Enclosure (2)). The Co-chairs of the ASBREM are Dr. Anita Jones, Director, Defense Research and Engineering and Dr. Stephen Joseph, Assistant Secretary of Defense (Health Affairs). They formed seven Joint Technical Coordinating Groups (JTCGs) for each of the major DoD biomedical research and development areas (See Enclosure (3)). The three JTCGs in question that address the missions and functions of NMRI are JTCG-2, Military Infectious Diseases (ID), JTCG-5, Military Operational Medicine (OM), and JTCG-6, Combat Casualty Care (CCC). They have identified that the Navy research and development efforts are not duplicative of efforts conducted by the other Services. The movement of personnel from NMRI to AFMR&DA is necessary to meet the identified Navy requirements for ID, OM, and CCC. Loss of these military and civilian scientists would be counter to the ASBREM role of the matching of service unique requirements to laboratory capabilities.

The Navy is the proponent for all diving and conducts all diving research done in the DoD. OPNAV resource sponsor provides $6.0M/year in 6.3B R&D funds for diving research there is also $1.0M/year in reimbursable research for the special warfare and explosive ordnance diving communities. The closing of NMRI facilities with the exception of the Diving Division, which is in separate buildings from the rest of NMRI would allow the research to continue without interruption. It would also provide a cost avoidance of moving the personnel and experimental diving chamber equipment to another location such as the Experimental Diving Unit in Panama City. Cost to disassemble, transport, reassemble, and test the diving chamber equipment along with military construction will cost $4.1M. Current diving chamber facilities at Panama City are not rated for diving research other than equipment testing and neither have the capacity nor the proper configuration for human and animal experimentation.

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include all potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NNMC Bethesda (NAMRI)

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
64233	NAMRI	Officer				8			8
		Enlisted				41			41
		Civilian				27			27
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer				8			8
		Enlisted				41			41
		Civilian				27			27

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table. "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	56	160	193		409
B. Force Structure Changes(+/-):					
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	56	160	193		409
Moving to (List each Gaining Base):					
1. WRAIR	38	69	116		223
2. NSMRL	10	50	50		110
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	48	119	166		333
F. Eliminated Billets/Positions:	8	41	27		76
G. Remaining at Losing Base:					
H. Sum of Lines E, F, and G:	56	160	193		409

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:	N/A						
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	Cost	FY	Description
1.			

N/A

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	Cost	FY	Description
1.			N/A

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment: movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: _____

	Cost	FY	Gaining Base	Description
1.				

N/A

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. Net Mission Savings. Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	Annual Cost	FY	Description
1.			

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NNMC Bethesda (NAMRI)

	Annual Savings	FY	Description
1.	245,848	99	Lease for Infectious Disease Research
	645,200	99	Lease for blood research acquired from BRACII from LAIR (Letterman Army Institute of Research)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: _____

	Revenues	No. of Acres	Rationale
1.			

N/A

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

	Cost	FY	One-Time/Recurring	Explanation
1.				

N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NNMC Bethesda

Facility KSF Shutdown: 128,000

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NNMC Bethesda

		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs							
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings				891K	891K	891K	
h.	Land Sales							
i.	Procurement Cost Avoid							

j. Fac. Shutdown (KSF)	128,000

See pg 2-18-A, 2-18-B

NATNAVMEDCEN BETHESDA MD, BETHESDA MARYLAND (CLAIMANT..CHBUMED) CHESDIV

CATEGORY CODE	DESCRIPTION	MAINT COST	FAC ACC	TYPE	CHEN BOOS AUNUTN CISSAD OLTNTD /TRGED	CUDS TDSG TVC QT	CPV (000)	REN	AREA		DNTA HVRE AR/T	LEIRNG EGTH	WIDTH	HSEIDGHTS	EXCOCTS	RNEUDSTS	FNCMDR	MCALBUSE YRS
												USER (N68336)...UNISERUOFHEASCN BETHESDA MD						
17110	ACD/GEN INS BLD 7110 BLDG			1943 P N 13					827	SF	3	PN X	211	132	48	4 A	200608	5 +
17120	APPL INSTR BLDG 7110 BLDG			1963 P N 11					2111	SF	10	PN X	304	182	72	6 A	200763	7 +
				1978 P N 11		11159039	19729		199275	SF		X	352	128	66	4 A	200835	70 '
				1980 P N 11		19604000	28193		174455	SF		X	448	128	50	5 A	200836	71 '
				1980 P N 11		9940000	14532		178580	SF		X	276	183	50	5 A	200837	72 '
				TOTAL		40703039	62455		554421	SF	10	PN						
171	TRAINING BLDGS			TOTAL		40703039	62455		555248	SF	13	PN						
44110	GEN WHSE/BULK 7140 BLDG			1989 P N 11		903605	986		11888	SF	91200	TC	194	64	17	1 A	200964	74 '
44130	HAZ FLAM STHSE 7140 BLDG			1989 P N 11					880	SF	5856	TC	194	64	17	1 A	200964	74 +
441	COV STOR/DEPOT			TOTAL		903605	986		12768	SF	97056	TC						
61010	ADMIN OFF 7160 BLDG			1943 P N 13					1812	SF		X	211	80	48	4 S	200750	3 +
				1980 P N 11					28148	SF		X	300	171	50	3 A	200838	73 +
				TOTAL					29960	SF								
610	ADMIN BLDGS			TOTAL					29960	SF								
73080	EMP PK BLDG 71JO BLDG			1978 P N 11					108500	SF		X	352	128	66	4 A	200835	70 +
				1980 P N 11					108500	SF	830	VE X	448	128	50	5 A	200836	71 +
				1980 P N 11					108500	SF		X	276	183	50	5 A	200837	72 +
				1980 P N 11		18927100	27671		108500	SF		X	300	171	50	3 A	200838	73 '
				TOTAL		18927100	27671		434000	SF	830	VE						
730	COMMUNITY FAC			TOTAL		18927100	27671		434000	SF								
89015	NITROGEN PLANT 76E0 UTIL			1978 P N 11		4600	8				1	EA	28	10		A	200908	314
890	MISC UTIL			TOTAL		4600	8											

SUBTOTAL ** GOVCOST- 60538344 CPV- 91119895 LCPV- 0 RENT PD- 0 RENT RECD- 0

												USER (N68925)...PWC WASHINGTON DC						
61010	ADMIN OFF 7160 BLDG			1942 P N 13					13860	SF		X	220	63	23	1 A	200515	14 +
610	ADMIN BLDGS			TOTAL					13860	SF								

SUBTOTAL ** GOVCOST- 0 CPV- 0 LCPV- 0 RENT PD- 0 RENT RECD- 0

SPECIAL AREA (BL)...BLOOD LAB, BOSTON, MA								BOSTON		MA		USER (N00075)...NAVMEDRSCHDEVCOM BETHESDA M						
31031	MEDICAL LAB 7130 BLDG			1900 P N 19		299001	577		15000	SF			80	46	50	5 S	200967	615 '
310	SCIENCE LABS			TOTAL		299001	577		15000	SF								
61010	ADMIN OFF 7160 BLDG			1900 P N 19					5000	SF			80	46	50	5 S	200967	615 +
610	ADMIN BLDGS			TOTAL					5000	SF								
91120	LAND - DONATION LAND	1		N 19		1				.08AC							100025	
911	LAND-FEE			TOTAL		1				.08AC								
92130	LND-OTH ESMT PR LAND	1		N 1D X		1				.02AC							100026	
921	LAND-EASEMENT			TOTAL		1				.02AC								

SUBTOTAL ** GOVCOST- 299003 CPV- 577103 LCPV- 0 RENT PD- 0 RENT RECD- 0

SPECIAL AREA (RV)...ROCKVILLE MD								ROCKVILLE		MD		USER (N64223)...NAVMEDRSCHINSTTUTE BETHESDA						
31025	BIOLOGICAL LAB 7130 BLDG			1961 P N 21 X				916L 99949	17880	SF		X	120	70	30	2 A	200900	900
				1961 P N 21 X				145899	8940	SF			120	70	30	1 A	200961	901
				TOTAL					26820	SF								
310	SCIENCE LABS			TOTAL					26820	SF								

SUBTOTAL ** GOVCOST- 0 CPV- 0 LCPV- 916308 RENT PD- 245848 RENT RECD- 0

ACTIVITY TOTAL *** GOVCOST- 291026468 CPV- 644579947 LCPV- 916308 RENT PD- 245848 RENT RECD- 501

A 18-D

DEPARTMENT OF THE NAVY
NAVAL MEDICAL RESEARCH INSTITUTE
NATIONAL NAVAL MEDICAL CENTER
BETHESDA, MD 20889-5607

IN REPLY REFER TO:

5000
Ser 11/
26 OCT 1994

From: Commanding Officer, Naval Medical Research Institute, 8901 Wisconsin Ave., Bethesda, MD 20889-5607
To: Naval Medical Research and Development Command

Subj: PSD QUESTIONS FROM OSD

1. In reply to your Budget Review Questions, Navy BRAC-FY 1996/ FY 1997, N444C (Attn: LCDR Dunklin)

Question & **Answer:**

1. What is the status of the collocation of the blood research functions from the Letterman Army Institute of Research with the Navy Medical Research Institute (NMRI)?

The blood research functions, formally of Letterman, is presently located in a facility, rented by NMRI, using BRAC funds currently projected to cost in FY 95 alone at $645.2k pending a move to permanent facility.

2. Where is this function being performed now?

The blood function is being performed at the rented facility in Rockville, MD. (Gillete Bldg).

3. Why do we need to purchase a facility if the collocation had already occurred?

Per DOD IG the most economic and best solution is to purchase the building which NMRI is renting versus rehabilitating a 50 year old structure, new construction or continuing to rent.

4. When was the economic analysis started and when will it be completed?

An economics analysis has not been performed as this decision was made during arbitration of a DOD IG investigation into the relocation costs. Funding would be under BRAC.

5. Who is doing the EA work?

The Real Estate Division of Chesapeake Division, Naval facilities Engineering Command is currently tasked with the purchase of the facility by NMRI/BUMED per the DOD IG arbritration decision.

R. G. Walter
R. G. WALTER

2-18-B

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	N/A

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	Cost	FY	Location	Description
1.				

N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	Cost	FY	Description
1.			

N/A

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Cost	FY	Description
1.			

N/A

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _____

	Cost	FY	Description
1.			

N/A

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Annual Cost	FY	Description
1.			

N/A

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Annual Savings	FY	Description
1.			

N/A

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: _____

	Cost	No. of Acres	FY	Description
1.				

N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:		N/A						
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							
b.	One-Time Unique Savings							
c.	Environ. Mitigation							
d.	Misc. Recurring Costs							
e.	Misc. Recurring Savings							
f.	Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name:	N/A		
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)			
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
WASHINGTON, DC 20350-2000

ONR 34 has to respond, has requested NMRDC input. Pls provide your input to me by 15 June.
Thanks,
Rob Carter

IN REPLY REFER TO
3900
Ser 911C/4U539333
26 Apr 94

MEMORANDUM FOR DR. FRED SAALFELD, DEPUTY CHIEF OF NAVAL RESEARCH

Subj: LOGISTICS/MEDICAL/SAFETY SCIENCE AND TECHNOLOGY (S&T) ROUND TABLE

Encl: (1) Round Table II Content
(2) Results from Logistics/Medical/Safety Round Table I

1. As you are aware, the Logistics/Medical/Safety Round Table I is complete. The participants have defined and prioritized the S&T needs for Logistics/Medical/Safety in the context of functional areas, capabilities and elements that will enable a responsive Logistics/Medical/Safety program for the Navy of the future. Enclosures (1) and (2) are provided for your consideration in staffing the ONR response to Round Table I.

2. RADMs Houley, Pelaez, and Oliver reviewed the results of Round Table I and agreed that it is appropriate for ONR to now prepare a response addressing the Logistics/Medical/Safety S&T needs. Please inform me by 20 May of the date on which you will be ready for Round Table II, so that we may give sufficient advance notice to all participants.

3. ONR's brief during Round Table II should provide the information outlined in enclosure (1). I suggest the brief focus on the S&T needs listed in Quartile I.

4. You are encouraged to propose technologically-driven solutions which are radically different from the approach and vision of Round Table I, if such would appear to give a better solution.

5. Should additional details concerning the results of Round Table I or the content of Round Table II be required, please call Mr. Paul Blatch or Mr. Jim Klepeis at (703) 695-7453.

RONALD S. VAUGHN
Director
Science and Technology
Strategic Planning

Subj: LOGISTICS/MEDICAL/SAFETY SCIENCE AND TECHNOLOGY (S&T) ROUND TABLE

Copy to:
CNO (N091, N911, N911C4, N911C6, N1B, N12, N120)
ONR (ACNR, CAPT Roger Burnett; Code OOCP, Ms. Susan L. Bales; Code 03, Dr. Art Bisson, Dr. Bruce Robinson; Code 34, Dr. Steve Zornetzer, Dr. Willard Vaughn, Dr. Stan Collyer)
BUPERS (PERS-01J1)

LOGISTICS/MEDICAL/SAFETY

S&T ROUND TABLE I

SVSA-1 BRIEF

21 APRIL 1994

Enclosure (2)

ROUND TABLE PROCESS
ROUND TABLES 1A AND 1B

28 FEB/1 MAR & 7-8 MAR '94

- Discussed Environment & Developed Strategic Visions For The Three Subject Areas: *Logistics, Medical & Safety*
- *Goals* For Each Subject Area Were Developed: 9 For Logistics, 4 For Medical & 5 For Safety
  - These Served As Major Capabilities For The Highest Level Polling
- *Objectives* Were Developed For Each *Goal*, Together With *Elements/Sub-Elements* For Each *Objective*
- Defined Sub-Elements in Top Quartiles That Will Receive In-Depth Look For Future S&T Investment (RT-II)

STRATEGIC VISION

LOGISTICS: Provide Responsive Support To Ensure Readiness & Sustainability At Lowest Possible Life Cycle Cost In Systems, Material & Human Resources

MEDICAL: Maximize Health, Safety & Mission Performance By Providing Optimal, Global Medical Responsiveness For Prevention, Protection, Diagnosis & Treatment

SAFETY: Preserve Assets By Eliminating Personnel & Equipment Losses Through Mishap Prevention

QUARTILE I FOR MEDICAL

GOALS	OBJECTIVES	ELEMENTS	SUB-ELEMENTS
Maintain/improve medical standards while reducing medical logistics and manpower	*Flexible, deployable medical response systems and capability*	Eliminate refrigeration requirements for biologics	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Eliminate logistic burden for refrigerated storage and	
Maintain/improve medical standards while reducing medical logistics and manpower	*Flexible, deployable medical response systems and capability*	Dry chemistry for laboratory diagnostics	*Eliminate storage / refrigeration requirements*
Minimize morbidity, mortality, and personnel casualty rates.	*Improve enroute evacuation medical treatment capabilities*	Design weapon platforms for medical evacuation and support	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Increase shelf life of products after thawing & washing	
Maintain/improve medical standards while reducing medical logistics and manpower	*Virtual presence of medical specialists in battlefield*	Real time diagnostic capability by remote experts (Broad-band	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Enzymatic conversion to type O blood	
Minimize morbidity, mortality, and personnel casualty rates.	*Anticipate and detect health risks for deployed forces*	Vaccine, antibiotic, drug development (Accurate epidemiology	
Minimize morbidity, mortality, and personnel casualty rates.	*Anticipate and detect health risks for deployed forces*	Disease surveillance	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Increase shelf life to 20 yrs	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Increase reconstitution throughput of blood products	

QUARTILE I FOR MEDICAL

GOALS	OBJECTIVES	ELEMENTS	SUB-ELEMENTS
Maintain/improve medical standards while reducing medical logistics and manpower	*Virtual presence of medical specialists in battlefield*	Real time treatment capability by remote experts (Broad-band	
Minimize morbidity, mortality, and personnel casualty rates.	*Estimate casualty rates and disease non-battle injury rates*	Data-base maintenance (Real time update of fleet and world	
Minimize morbidity, mortality, and personnel casualty rates.	*Improve self-aid/buddy-aid treatment capability*	Self-administered CBR protection (Transparent match of	
Maintain/improve medical standards while reducing medical logistics and manpower	*Signature reduction of logistics and medical systems*	Multi-valent vaccines (Broad spectrum biowarfare vaccines)	
Maintain/improve medical standards while reducing medical logistics and manpower	*Signature reduction of logistics and medical systems*	Quality based shelf life determination for medical supplies	
Minimize morbidity, mortality, and personnel casualty rates.	*Navy specific preventive medicine and health promotion*	Gender specific occupational health evaluations	
Maintain/improve medical standards while reducing medical logistics and manpower	*Flexible, deployable medical response systems and capability*	Dry chemistry for laboratory diagnostics	*Extend shelf life*
Minimize morbidity, mortality, and personnel casualty rates.	*Develop non-intrusive medical diagnostics*	Rapid non-invasive blood chemistry monitoring (Portable and	

QUARTILE II FOR MEDICAL

Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid and specific identification of agents	*Portable, field proof and easily operated agent-specific*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid and specific identification of agents	*Portable, ruggedized and easily operated analytical*
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid detox capability	*Rapid clinical identification*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	Laser eye protection	*Protection against agile lasers*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Quantitative measurement of exposure (On site readable	
Minimize morbidity, mortality, and personnel casualty rates.	*Navy specific preventive medicine and health promotion*	Gender neutral task evaluation	
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid wound healing and debreedment	*Enhanced dressings*
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid wound healing and debreedment	*Cytokine therapy*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for weapon systems design safety features*	Insertion of biomedical impacts at front-end of acquisition and	
Preserve human life and manpower assets.	*Rapid return to duty*	Effective battlefield shock treatment	*Hypovolemic shock*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for operational effectiveness in extreme*	Lightweight user friendly thermal protection	*MOPP gear*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge to minimize human error*	Design man-machine interfaces to capitalize on human	*Machine adaptation compensation to individual user*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for operational effectiveness in extreme*	Distortion-free night vision capability	
Minimize morbidity, mortality, and personnel casualty rates.	*Adapt available medical equipment to shipboard operational environment*		
Improve man machine interface and human systems performance.	*Provide biomedical knowledge to minimize human error*	Dynamic alertness monitors	*Automatically predict alertness failures*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge to minimize human error*	Sustained and continuous operation capabilities	
Preserve human life and manpower assets.	*Rapid return to duty*	Effective battlefield shock treatment	*Traumatic shock*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Lightweight user friendly protection	*Does not interfere with performance*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	Protection from noise, vibration, and thermal stressors	*Enhanced hearing protection and diagnosis*
Minimize morbidity, mortality, and personnel casualty rates.	*Estimate casualty rates and disease non battle injury rates*	Model development	
Minimize morbidity, mortality, and personnel casualty rates	*Improve self-aid/buddy aid treatment capability*	Reduced bulk fluid resuscitation technology (Portable	
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Lightweight user friendly protection	*Effective for up to 48 hours*

QUARTILE III FOR MEDICAL

Preserve human life and manpower assets.	*Rapid return to duty*	Effective battlefield shock treatment	*Septic shock*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid non-caustic decontamination	*Maximum casualty decon capability*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	HAZMAT protection (Navy-relevant exposure limits)	
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid wound healing and debreedment	*Improved antibodies*
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid detox capability	*Enzymatic countermeasures*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	Laser eye protection	*Compatibility with night vision devices and other*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	Protection from noise, vibration, and thermal stressors	*Microclimate cooling for thermal stress*
Minimize morbidity, mortality, and personnel casualty rates.	*Understanding health and safety impacts of non-lethal weapon systems*	Protect against all non-lethal weapons (Counter measure	
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid non-caustic decontamination	*Easy release surface coatings to minimize CBW agent*
Maintain/improve medical standards while reducing medical logistics and manpower	*Signature reduction of logistics and medical systems*	Reduction in vaccine inoculation schedules	*Extended immunization effective time*
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Provide lower echelon capability for emergency resuscitation	
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for weapon systems design safety features*	Safe air crew escape ejection under all operating conditions	
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for operational effectiveness in extreme*	Lightweight user friendly thermal protection	*Fire fighting*
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid detox capability	*Facilitated antibody development*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid non-caustic decontamination	*Enzymatic decontamination for chemical warfare*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Stand off detection system	*On the horizon detection (e.g. 20 mi)*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Stand-off detection system	*Qualification of threat*
Improve man-machine interface and human systems performance	*Provide biomedical knowledge to minimize human error*	Design man-machine interfaces to capitalize on human	*Knowledge-based natural language man machine*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	EMR protection	*Accurate dosimetry*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	EMR protection	*Effective personnel protection*

GOALS: *Medical*

- Preserve Human Life & Manpower Assets
- Maintain/Improve Medical Standards While Reducing Medical Logistics & Manpower Requirements
- Improve Man-Machine Interface and Human Systems Performance
- Minimize Morbidity, Mortality and Personnel Casualty Rates

OFFICE OF THE SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301

CHARTER OF THE ARMED SERVICES BIOMEDICAL RESEARCH EVALUATION AND MANAGEMENT (ASBREM) COMMITTEE

1. The Armed Services Biomedical Research Evaluation and Management (ASBREM) Committee is established in recognition of the continuing need to provide management oversight, direction and coordination of Defense medical research, development, test and evaluation (RDT&E) programs. The Director, Defense Research and Engineering (DDR&E) serves as the policy advisor to the Secretary of Defense for research and development (R&D) activities and exercises oversight over DoD R&D programs; while, the Assistant Secretary of Defense (Health Affairs) (ASD(HA)) serves as the medical policy advisor to the Secretary of Defense and exercises oversight of medical issues under the Defense Health Program. Decentralized program execution is accomplished by the Military Departments and Defense Agencies. The goals of the ASBREM Committee are to:

a. Sustain and improve the responsiveness of the Defense medical RDT&E programs to priority medical readiness and war fighting requirements;

b. Reduce costs and strengthen Defense medical RDT&E programs;

c. Ensure effective integration of Defense medical RDT&E plans and programs within overall DoD RDT&E plans and programs; and,

d. Improve effective exchange of technical information.

2. ASBREM Committee objectives are to:

a. Establish and sustain a Defense Medical Science and Technology Plan which articulates a balanced investment strategy for exploiting key technologies in resolving mid- through long-term medical readiness and war fighting capability issues, and preventing technological surprise, addressing biomedical systems issues, and sustaining a responsive biomedical science and technology capacity;

b. Establish and sustain a Defense Medical Materiel Development and Acquisition Plan which is integrated with, and responsive to, Defense modernization guidance and priority medical readiness and war fighting requirements;

c. Continue and enhance cost effective resource utilization (fiscal, personnel, facility and, policy) by improving the

TAS

responsiveness of Tri-Service coordination and cooperation in medical research and development;

d. Obviate unnecessary duplication in the Military Departments' and other Agencies' medical science, technology, and development programs; and,

e. Provide the mechanism to address medical RDT&E organizational roles, conduct research management studies, resolve organizational and functional alignment issues regarding biomedical research among the Military Departments and Agencies.

3. The ASBREM Committee shall:

a. Review and revise annually, as appropriate, the Defense Medical Science and Technology, and Defense Medical Materiel Development and Acquisition Plans;

b. Review resource adequacy, accomplishments, and responsiveness of plans to eliminate unwarranted duplication of the Military Departments' medical RDT&E programs and budgets in support of the Defense Programs Objectives Memorandum (POM) and budget request; and,

c. Review annually the relevance and responsiveness to planning guidance of medical RDT&E: science and technology accomplishments; medical materiel developments; and, acquisition accomplishments.

4. The ASBREM Committee shall be organized to facilitate timely accomplishment of the Committee's goals, objectives, and functions and shall include representatives of the Office of the Secretary of Defense and the Military Departments' medical materiel developers.

a. The ASBREM Committee shall have five members; a chairman, a co-chairman, and a single member from the Army, Navy, and Air Force.

b. The DDR&E, or designee, shall serve as the Chairman and the ASD(HA), or designee, shall serve as Co-Chairman of the ASBREM Committee. They shall provide nonpartisan leadership to the ASBREM Committee.

c. The ASBREM Committee members of the Military Departments shall be the senior uniformed medical materiel developer of each of the Departments as follows:

Commanding General, U.S. Army Medical Research and Development Command, Department of the Army

Assistant Chief, Operational Medicine and Fleet Support, Bureau of Medicine and Surgery, Department of the Navy

Commander, Human Systems Center, Air Force Materiel Command, Department of the Air Force

5. These uniformed members of the ASBREM Committee shall serve under the leadership and oversight of the Chairman and Co-Chairman, as the ASBREM Steering Group. The Steering Group is responsible for ASBREM Committee operations, including:

a. Meeting schedule and agenda formulation;

b. Development and review of the Medical Science and Technology, and Medical Materiel Development and Acquisition Plans;

c. Review and analysis of Military Department medical RDT&E POM and budget requests;

d. Annual review of medical science and technology, and medical materiel development and acquisition accomplishments;

e. Executive oversight of the Joint Technology Coordinating Groups;

f. Ensuring their respective Military Departments' timely submission of a coordinated medical RDT&E program and budget formulation, especially where Executive or Lead Agency responsibilities have been assigned; and,

g. Oversight of implementation of ASBREM Committee decisions.

h. Establishing additional study or working groups, on an as needed basis, to address Steering Group directed biomedical RDT&E management issues and to make recommendations for their resolution to the ASBREM Committee. Each special working or study group shall be chartered with a specific mission and shall be reviewed for termination or continuation on an annual basis unless so specified by the ASBREM Chairman.

6. An ASBREM Secretariat, composed of the personal representatives of each member of the ASBREM Committee, shall provide day-to-day assistance to the ASBREM Steering Group in execution of the Steering Group's functions and responsibilities. The Chairman shall appoint an individual who shall serve as the Chairman of the ASBREM Secretariat.

7. The Joint Technology Coordinating Groups (JTCGs) are established for each of the major DoD biomedical research and development areas. The groups are composed of a single member from the Army, Navy and Air Force. JTCG members are biomedical research managers and key laboratory personnel with expertise in area of JTCG oversight. The JTCGs are charged with:

a. Establishment, at least annually, of a formal coordination and review in regard to planning, programming, and budget formulation;

b. Development and submission of annual recommendations to the

TAB (B)

ASBREM Committee on inter-Service distribution of responsibility for program execution, resources, initiatives, and other matters concerning specific program operations; and,

c. Facilitating effective scientific and developmental program coordination.

d. Empaneling special working groups or sub-panels to address issues specifically associated with the responsibilities of the JTCG. Each working group or sub-panel shall be tasked with a specific mission and the working group or sub-panel shall be reviewed for termination or continuation on an annual basis by the JTCG.

8. The JTCG Chairman shall be the representative of the respective Lead or Executive Agent Service where such responsibilities have been assigned. Absent a designated Lead or Executive Agency responsibility, the JTCG Chairmanship shall rotate on an annual basis among the representatives of the Military Departments.

TAB (B)

OFFICE OF THE SECRETARY OF DEFENSE:

Anita K. Jones, Ph.D.
Director, Defense Research and Engineering

Stephen C. Joseph, M.D.
Assistant Secretary of Defense
(Health Affairs)

DEPARTMENT OF THE ARMY:

(signed) George E. Dausman 24 Nov 93

Assistant Secretary of the Army for Research, Development and Acquisition

Richard T. Travis
Major General, MC, USA
Assistant Surgeon General for Research and Development

DEPARTMENT OF THE NAVY:

Assistant Secretary of the Navy for Research, Development and Acquisition

W. A. Buckendorf
Rear Admiral, MC, USN
Assistant Chief of Operational Medicine and Fleet Support, Bureau of Medicine and Surgery

DEPARTMENT OF THE AIR FORCE

Assistant Secretary of the Air Force for Acquisition

George K. Anderson
Major General, USAF, MC
Commander, Human Systems Center, Air Force Materiel Command

QUARTILE IV FOR MEDICAL

Improve man-machine interface and human systems performance.	*Virtual reality to rehearse hazardous missions and medical procedures*		
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid detox capability	*Improved antibodies*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for operational effectiveness in extreme*	Safe underwater ingress / egress for SOF	
Maintain/improve medical standards while reducing medical logistics and manpower	*Signature reduction of logistics and medical systems*	Reduction in vaccine inoculation schedules	*Reduce time for effective immunization*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Lightweight user friendly protection	*Rapid donning*
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Eliminate immunoreactivity in emergency replacement	
Maintain/improve medical standards while reducing medical logistics and manpower	*Compact organ replacement/support systems capability*		
Maintain/improve medical standards while reducing medical logistics and manpower	*Flexible, deployable medical response systems and capability*	On-site manufacture or reconstitution of medical gases and	
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	Protection from noise, vibration, and thermal stressors	*Personalized vibration damping systems*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid non caustic decontamination	*Antibodies decontamination for biowarfare*
Preserve human life and manpower assets.	*Improve radiation safety and protection (ionizing & non-ionizing) in non-*	Quantitative measurement of exposure (On site readable	
Preserve human life and manpower assets.	*Improve radiation safety and protection (ionizing & non-ionizing) in non-*	Lightweight user friendly protection (On site readable	
Preserve human life and manpower assets.	*Improve radiation safety and protection (ionizing & non-ionizing) in non-*	Remote detection (30 meter quantitative accuracy)	
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge to minimize human error*	Dynamic alertness monitors	*Machine interdiction*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for operational effectiveness in extreme*	Lightweight user friendly thermal protection	*Flight suits*
Improve man-machine interface and human systems performance.	*Use biomedical knowledge to improve night and all weather aircraft safety*		
Minimize morbidity, mortality, and personnel casualty rates.	*Anticipate and detect health risks for deployed forces*	Medical intelligence for weapons (Remote sensing of	
Minimize morbidity, mortality, and personnel casualty rates.	*Improve enroute evacuation medical treatment capabilities*	Robotic transport	
Minimize morbidity, mortality, and personnel casualty rates.	*Navy specific preventive medicine and health promotion*	Cost benefit analysis of healthy life styles	*Tobacco cessation*
Minimize morbidity, mortality, and personnel casualty rates.	*Navy specific preventive medicine and health promotion*	Cost benefit analysis of healthy life styles	*Nutritional assessment for specialized shipboard Navy*
Minimize morbidity, mortality, and personnel casualty rates.	*Understanding health and safety impacts of non lethal weapon systems*	Accurate medical intelligence re non lethal weapons	*Remote sensing and detection capability*
Minimize morbidity, mortality, and personnel casualty rates.	*Understanding health and safety impacts of non lethal weapon systems*	Accurate medical intelligence re non lethal weapons	*Medical interpretation of human intelligence*
Minimize morbidity, mortality, and personnel casualty rates.	*Develop non intrusive medical diagnostics*	Remote sensing of medical data (Vital signs monitor)	

LOGISTICS/MEDICAL/SAFETY S&T ROUND TABLE

- ROUND TABLE PROCESS
- STRATEGIC VISIONS
- FUTURE ENVIRONMENT
- EMPHASIS AREAS (GOALS)
- GOALS & OBJECTIVES
- QUARTILE PLACEMENT
- COMMENTS / RECOMMENDATIONS

TAB (B)

OFFICE OF THE SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301

ADVANCE COPY

703-4500-0140

MEMORANDUM FOR SECRETARY OF THE ARMY
SECRETARY OF THE NAVY
SECRETARY OF THE AIR FORCE

SUBJECT: Medical R&D Laboratory Consolidation

On 1 November 1994, we met with the Service Acquisition Executives to review a proposal developed through the Armed Services Biomedical Research, Evaluation and Management Committee (ASBREM), for a jointly staffed, consolidated Armed Forces Medical Research and Development Agency under the Army as Executive Agent. We recommend that this consolidation, depicted in the attachment, be implemented.

The proposed organization would serve as the single agency for DoD medical R&D, including Military Operational Medicine, as shown in the attachment. Biomedically related research falling outside the defined mission areas and execution responsibility of the new organization would continue to be coordinated by ASBREM, under the DoD Reliance process.

The Military Departments are requested to proceed with the detailed planning, staffing, and review required to effect this consolidation. ASBREM, augmented to reflect the stakeholder interests in the proposed agency, will provide oversight to the planning process. It is our intent that this process proceed as an effort of co-equals, leading to infrastructure reductions while preserving both essential medical R&D capabilities and Service interests.

The proposed medical research laboratory consolidation should be considered by the Military Departments in their BRAC 95 analyses.

Stephen C. Joseph, M.D., M.P.H.
Assistant Secretary of
Defense (Health Affairs)

Pending Signature

Anita K. Jones, Ph.D.
Director, Defense Research
and Engineering

ADVANCE COPY

Attachments

TAB (B)

To CAPT PARSONS / JONES
DRAFT OF PROPOSED LTR TO GO FROM NAVY S.G.
TO RADM OLIVER. REQUEST YOUR REVIEW AS
WELL AS DOUG EHRHARDT, IF OK TO SO REQUEST
(MIKE) YOUR ASSIST IN GETTING S.G. APPROVAL
John F.
4 pages

MEMORANDUM FOR DEPUTY ASSISTANT SECRETARY OF THE NAVY FOR RESOURCES, ANALYSIS AND POLICY (RESEARCH DEVELOPMENT AND ACQUISITION

SUBJECT: Armed Services Biomedical Research, Evaluation and Management (ASBREM) Committee, Armed Forces Medical Laboratory Consolidation (MED-RDA-21) Study

The Armed Services Biomedical Research, Evaluation and Management (ASBREM) Committee co-chaired by Dr. Martin, Principal Deputy, Assistant Secretary of Defense (Health Affairs) and Dr. Osterman, Director, Environmental and Life Sciences, Office of the Director, Defense Research and Engineering met on 17 November 1994. At the meeting the attached memorandum, which is awaiting Dr. Anita Jones' signature, was discussed. As noted in the last paragraph, the memorandum requests the Military Departments to proceed with the detailed planning, staffing, and review required to effect the consolidation effort. As a result, several decision regarding the Armed Forces Medical Laboratory Consolidation were made by the co-chairmen:

1. Establish a Joint Program Office (JPO) staffed on-site with O-6 level personnel from each Service to facilitate transition to consolidated medical research agency.

2. The Army ASBREM Esecutive Secretary will take the lead in conjunction with the other Services in writing a Joint Service Agreement (JSA) to detail the Services' resolution of issues (legal, fiscal, personnel, logistics, facilities, organization, procedures, reporting chain of command, etc) related to the consolidated medical research agency.

3. The Army and Navy representatives will determine the space and support resource requirements to co-locate the Navy research program currently situated at Navy Medical Research Institute to the new research facility to be constructed at Forest Glenn, MD. These requirements must be determined within the window of opportunity for facility design modifications which terminates in March 1995.

This memorandum is an invitation and request to seek your office's participation in these taskings, principally in the development of the JSA and review of facility requirements. The names of individuals to work with their BUMED counterparts on the legal, fiscal, personnel, logistics, and facilities aspects of the JSA is welcomed and invited. My point of contact for this action is Captain Doug Ehrhardt, MSC, USN, who serves as the Navy Executive Secretary representative to ASBREM. He may be contacted at (301) 619-7567.

TAB (B)

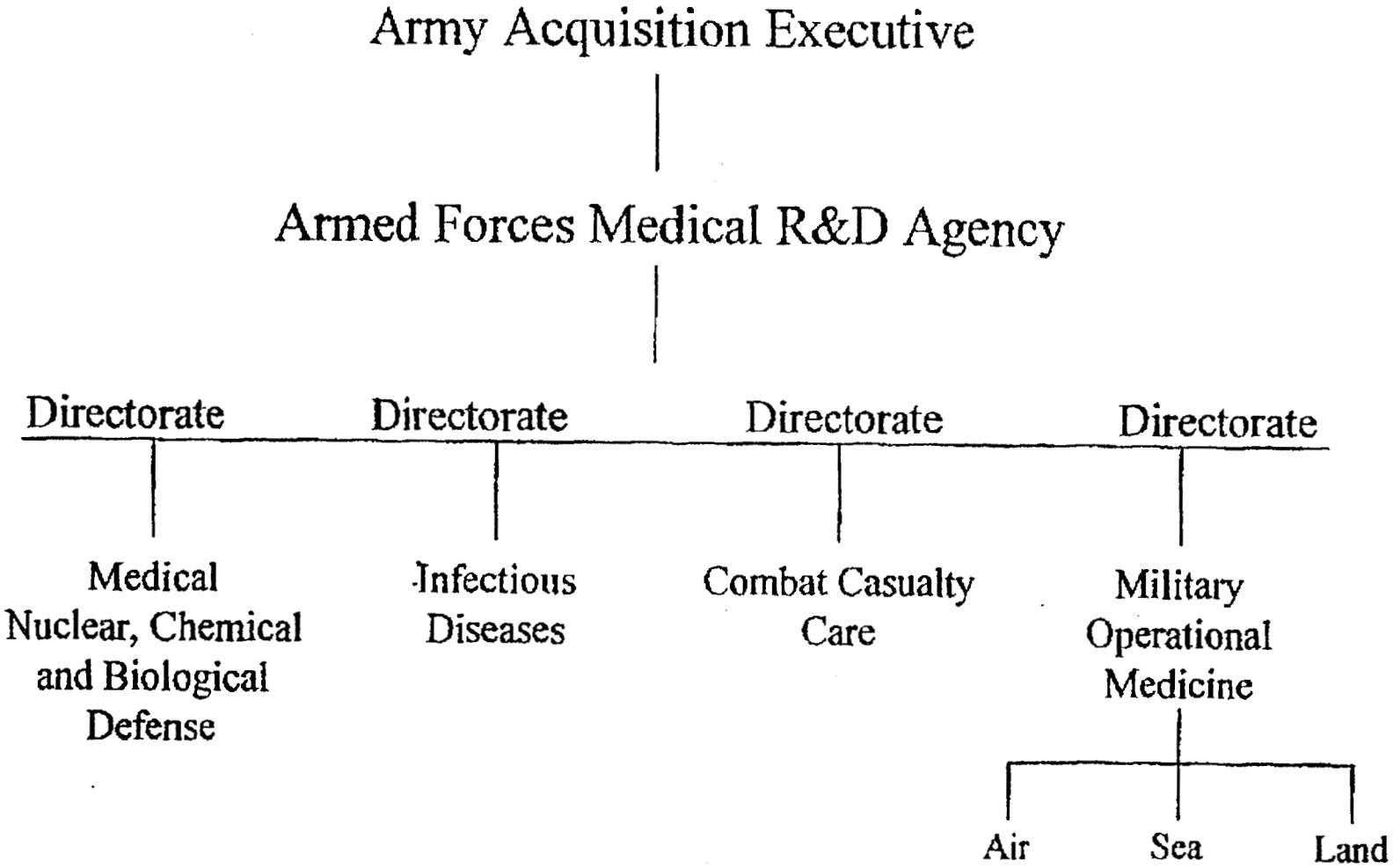
DESCRIPTION OF MILITARY OPERATIONAL MEDICINE

- PREVENT DISEASE, INJURY, AND DEGRADED PERFORMANCE OR ENDURANCE BY PROVIDING MEDICAL SOLUTIONS TO OPERATIONAL HEALTH HAZARDS POSED TO WARFIGHTERS

- ASSIST NON-MEDICAL MATERIEL DEVELOPERS BY PROVIDING INDEPENDENT BIOMEDICAL ASSESSMENT OF ISSUES

- EXAMPLES OF MEDICAL SOLUTIONS: PHARMACEUTICALS, PREVENTIVE MEDICINE GUIDANCE, PREVENTION OF MEDICAL LIABILITES, MEDICAL STANDARDS, DIAGNOSES, AND TREATMENT

Medical RDT&E Consolidation Proposal



DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
WASHINGTON, DC 20350-2000

3900 IN REPLY REFER TO
22 Nov 94

MEMORANDUM FOR ASSISTANT SECRETARY OF THE NAVY (RDA)

Subject: Proposed OSD(DDRE)/OSD(HA) Tasker to Military Departments Recommending Implementation of Proposed Consolidation of Biomedical RDT&E into a Consolidated Agency

I have reviewed attachment 1 and feel it incorporates what Navy has strongly supported, a Military Operational Medicine Direcotrate, and the participation of all the services as co-equals in the agency development process.

I strongly recommend concurrence.

D. F. HAGEN
Surgeon General of the Navy

Attachment
1 - Draft Memorandum on subject

OFFICE OF THE SECRETARY OF DEFENSE

MEMO FOR NAVY ACQUISITION EXECUTIVE

SUBJECT: Medical Laboratory Consolidation

Nora - I have attached a draft memorandum for your concurrence addressing the subject consolidation. It has been revised from the original memorandum to include the comments of the Army and Air Force, both of which have now concurred in the document.

v/R,

Craig Borman
Deputy Director
Laboratory Management

Dave -
Please chop this w/ the Bureau of Medical and Surgeon General before I sign.
—N—

TAB (B)

OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-3040

EXECUTIVE SUMMARY

MEMORANDUM FOR DIRECTOR, DEFENSE RESEARCH AND ENGINEERING
ASSISTANT SECRETARY OF DEFENSE (HEALTH AFFAIRS)

FROM: Deputy DDR&E, Laboratory Management
Prepared by: Christine Eisemann/x78535/4 Nov 94

SUBJECT: Medical R&D Laboratory Consolidation

PURPOSE: ACTION -- Sign the attached memo requesting MILDEP Secretaries to plan, staff, and review the consolidation proposal.

DISCUSSION:

Service Acquisition Executives (or their representatives) agreed at the 1 November 1994 meeting to proceed with the consolidation plan briefed by Dr. Osterman. Attached memo is the requisite tasker.

RECOMMENDATION: Sign the memo at Tab A.

COORDINATION:

PDASD(HA) _____
Army SAE _____
Navy SAE _____
Air Force SAE _____

TAB (B)

OFFICE OF THE SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301

MEMORANDUM FOR SECRETARY OF THE ARMY
SECRETARY OF THE NAVY
SECRETARY OF THE AIR FORCE

SUBJECT: Medical R&D Laboratory Consolidation

On 1 November 1994, we met with the Service Acquisition Executives to review a proposal developed through the Armed Services Biomedical Research, Evaluation and Management Committee (ASBREM), for a jointly staffed, consolidated Armed Forces Medical Research and Development Agency under the Army as Executive Agent. We recommend that this consolidation, depicted in the attachment, be implemented.

The proposed organization would serve as the single agency for DoD medical R&D, including Military Operational Medicine, as shown in the attachment. Biomedically related research falling outside the defined mission areas and execution responsibility of the new organization would continue to be coordinated by ASBREM, under the DoD Reliance process.

The Military Departments are requested to proceed with the detailed planning, staffing, and review required to effect this consolidation. ASBREM, augmented to reflect the stakeholder interests in the proposed agency, will provide oversight to the planning process. It is our intent that this process proceed as an effort of co-equals, leading to infrastructure reductions while preserving both essential medical R&D capabilities and Service interests.

The proposed medical research laboratory consolidation should be considered by the Military Departments in their BRAC 95 analyses.

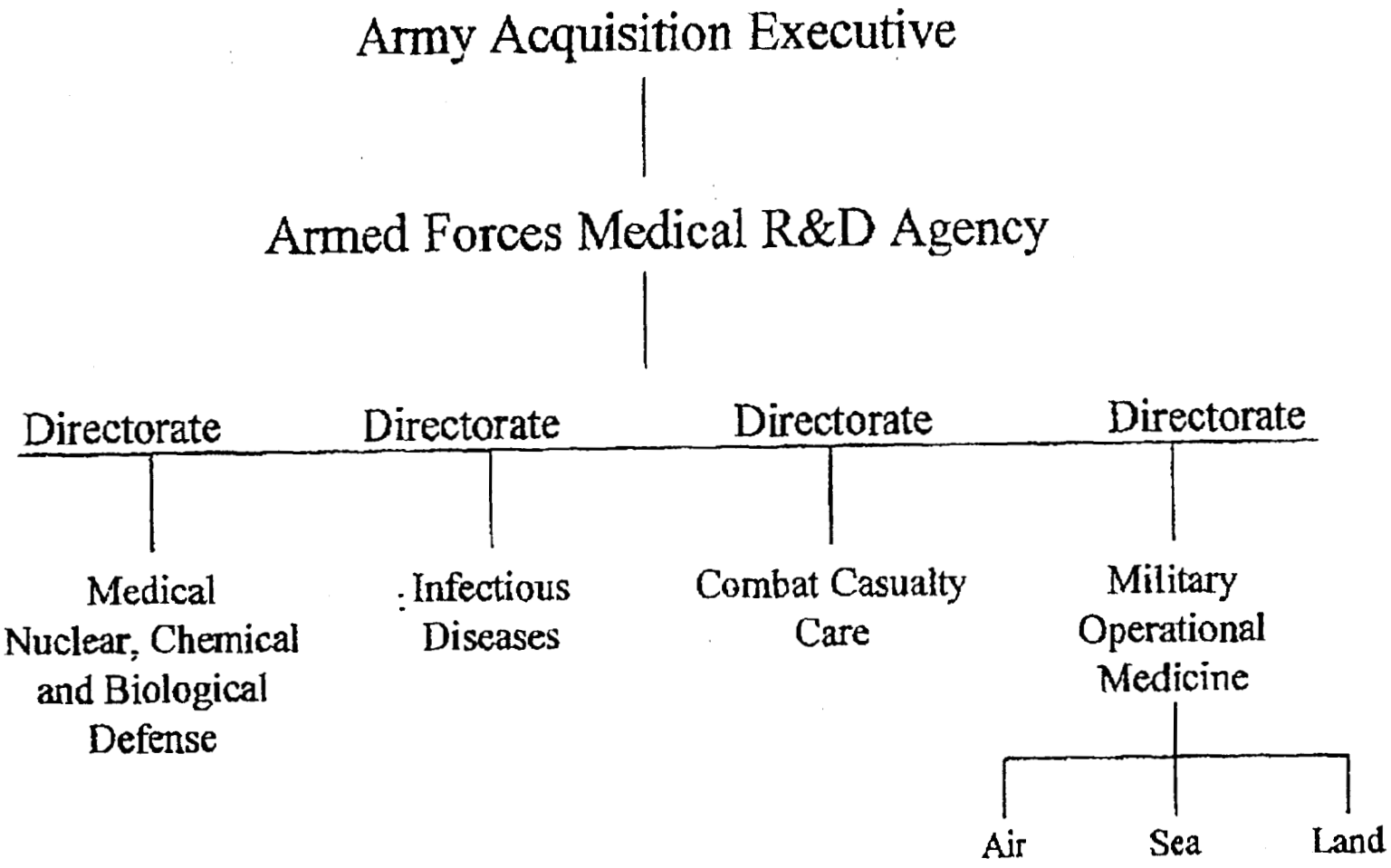
Stephen C. Joseph, M.D., M.P.H.
Assistant Secretary of
Defense (Health Affairs)

Anita K. Jones, Ph.D.
Director, Defense Research
and Engineering

Attachments

TAB(B)

Medical RDT&E Consolidation Proposal



TAB (B)

DESCRIPTION OF MILITARY OPERATIONAL MEDICINE

- PREVENT DISEASE, INJURY, AND DEGRADED PERFORMANCE OR ENDURANCE BY PROVIDING MEDICAL SOLUTIONS TO OPERATIONAL HEALTH HAZARDS POSED TO WARFIGHTERS

- ASSIST NON-MEDICAL MATERIEL DEVELOPERS BY PROVIDING INDEPENDENT BIOMEDICAL ASSESSMENT OF ISSUES

- EXAMPLES OF MEDICAL SOLUTIONS: PHARMACEUTICALS, PREVENTIVE MEDICINE GUIDANCE, PREVENTION OF MEDICAL LIABILITES, MEDICAL STANDARDS, DIAGNOSES, AND TREATMENT

AB(B)

ARMED SERVICES BIOMEDICAL RESEARCH EVALUATION AND MANAGEMENT COMMITTEE

(ASBREM)

Dr. Anita K. Jones, DDRE
Dr. Joseph V. Osterman
Co-Chair

Dr. Stephen A. Joseph, ASD(HA)
RADM Edward Martin, USPHS
Co-Chair

BG Russ Zajtchuk
Cdr, USAMRMC
COL J. Frazier Glenn
301-619-7377/FAX-2982

RADM Frederic G. Sanford
Dep Ch, Op Medicine & Flt Spt
MED02
CAPT W. Michael Parsons
202-653-0712/FAX-1291

BG Robert P. Belihar
Cdr, Human Systems Center
COL Richard Jones
210-536-3136/FAX-2371

Joint Technology Coordinating Groups (JTCGs)

JTCG-1 Military Dentistry	JTCG-2 Military Infectious Diseases	JTCG-3 Medical Chemical Defense	JTCG-4 Medical Biological Defense	JTCG-5 Military Operational Medicine	JTCG-6 Combat Casualty Care	JTCG-7 Radiation Health Effects
COL Mike Rethman USADRD 202-782-1200 FAX 576-0518	COL William Bancroft USAMRMC 301-619-7567 FAX-2416	LTC David Moore USAMRMC 301-619-7201 FAX-2416	Dr. Anna Johnson-Winegar USAMRMC 301-619-7439 FAX-2416	CDR Tim Singer NMRDC 301-295-0878 FAX-4033	CDR Peter Kent NMRDC 301-295-0880 FAX-4033	CAPT Robert Bumgarner AFRRI 301-295-1210 FAX-4967

ASBREM – Medical RDA-21 Project

ENCL (3)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NNMC Bethesda (NAMRI)

To **Gaining** Base: NSMRL Groton*

	1996	1997	1998	1999	2000	2001	Total
Officer Billets				10			10
Enlisted Billets				50			50
Civilian Positions				50			50
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

* For Command & Control purposes only. Personnel would remain in current facility @ Bethesda.

Rationale for Relocating

Diving Research is unique to Navy and closure of NAMRI will not eliminate requirement for medical research in this area. Navy is lead agent for all DoD diving.

See pages 2-4-A1, 2-4-A2, 2-4-A3

BRAC-95 CERTIFICATION

Scenario # 3-20-0184-~~048~~ A 084 VRBUMED 824

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

· The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. G. WALTER, CAPT, DC, USN
NAME (Please type or print)

Robert G. Walter
Signature

Commanding Officer
Title

12/19/94
Date

Naval Medical Research Institute
Activity

Scenario # 3-20-0184-~~048~~ A 084 VR BUMED 124 12/20/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. N. JONES, CAPT, MSC, USN
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

12-19-94
Date

NAVAL MEDICAL RESEARCH & DEVELOPMENT COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC, USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

12/20/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

1/11/95
Date

Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Immediate

NPV in 2015($K): -87,816
1-Time Cost($K): 1,856

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	-1,756	-3,606	-3,606	-8,968	-3,606
Overhd	445	333	250	-1,283	-3,807	-3,807	-7,868	-3,807
Moving	0	0	0	304	0	0	304	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	445	333	250	-2,735	-7,413	-7,413	-16,532	-7,413

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	8	0	0	8
Enl	0	0	0	41	0	0	41
Civ	0	0	0	27	0	0	27
TOT	0	0	0	76	0	0	76
POSITIONS REALIGNED							
Off	0	0	0	38	0	0	38
Enl	0	0	0	69	0	0	69
Stu	0	0	0	0	0	0	0
Civ	0	0	0	116	0	0	116
TOT	0	0	0	223	0	0	223

Summary:
---
10 off, 50 enl and 50 civ remain in Bethesda to run the dive chamber that this scenario does not eleminate, however, they are realigned under NSMRL Groton.

048A

Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	920	743	743	2,406	743
Overhd	445	333	250	485	138	138	1,789	138
Moving	0	0	0	304	0	0	304	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	445	333	250	1,709	881	881	4,500	881

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,676	4,349	4,349	11,374	4,349
Overhd	0	0	0	1,768	3,945	3,945	9,657	3,945
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	4,444	8,294	8,294	21,032	8,294

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	59,467	
Civilian Early Retirement	13,723	
Civilian New Hires	0	
Eliminated Military PCS	93,739	
Unemployment	9,396	
Total - Personnel		176,326
Overhead		
Program Planning Support	1,216,172	
Mothball / Shutdown	160,000	
Total - Overhead		1,376,172
Moving		
Civilian Moving	0	
Civilian PPS	230,400	
Military Moving	0	
Freight	73,652	
One-Time Moving Costs	0	
Total - Moving		304,052
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,856,550
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,856,550

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/3
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	59,467	
Civilian Early Retirement	13,723	
Civilian New Hires	0	
Eliminated Military PCS	93,739	
Unemployment	9,396	
Total - Personnel		176,326
Overhead		
Program Planning Support	1,216,172	
Mothball / Shutdown	160,000	
Total - Overhead		1,376,172
Moving		
Civilian Moving	0	
Civilian PPS	230,400	
Military Moving	0	
Freight	73,652	
One-Time Moving Costs	0	
Total - Moving		304,052
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,856,550
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,856,550

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/3
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NMRI BETHESDA	0	0	0	0	0
WALTER REED	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NMRI BETHESDA, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
56	160	0	193

PERSONNEL REALIGNMENTS:
To Base: WALTER REED, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	38	0	0	38
Enlisted	0	0	0	69	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	116	0	0	116
TOTAL	0	0	0	223	0	0	223

TOTAL PERSONNEL REALIGNMENTS (Out of NMRI BETHESDA, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	38	0	0	38
Enlisted	0	0	0	69	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	116	0	0	116
TOTAL	0	0	0	223	0	0	223

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-8	0	0	-8
Enlisted	0	0	0	-41	0	0	-41
Civilians	0	0	0	-27	0	0	-27
TOTAL	0	0	0	-76	0	0	-76

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10	50	0	50

PERSONNEL SUMMARY FOR: WALTER REED, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:
From Base: NMRI BETHESDA, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	38	0	0	38
Enlisted	0	0	0	69	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	116	0	0	116
TOTAL	0	0	0	223	0	0	223

TOTAL PERSONNEL REALIGNMENTS (Into WALTER REED, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	38	0	0	38
Enlisted	0	0	0	69	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	0	116	0	0	116
TOTAL	0	0	0	223	0	0	223

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,825	37,658	78	3,584

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	116	0	0	116
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	116	0	0	116
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	27	0	0	27
Early Retirement	10.00%	0	0	0	3	0	0	3
Regular Retirement	5.00%	0	0	0	1	0	0	1
Civilian Turnover	15.00%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*+		0	0	0	2	0	0	2
Priority Placement#	60.00%	0	0	0	16	0	0	16
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	116	0	0	116
Civilians Moving		0	0	0	116	0	0	116
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	16	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/3
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	116	0	0	116
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	116	0	0	116
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	27	0	0	27
Early Retirement	10.00%	0	0	0	3	0	0	3
Regular Retirement	5.00%	0	0	0	1	0	0	1
Civilian Turnover	15.00%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	60.00%	0	0	0	16	0	0	16
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	16	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/3
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	116	0	0	116
Civilians Moving		0	0	0	116	0	0	116
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	59	0	0	59
Civ Retire	0	0	0	14	0	0	14
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	230	0	0	230
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	55	0	0	55
Freight	0	0	0	18	0	0	18
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Program Plan	445	333	250	188	0	0	1,216
Shutdown	0	0	0	160	0	0	160
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	94	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	445	333	250	828	0	0	1,856

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	138	138	138	413	138
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	743	743	743	2,230	743
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	881	881	881	2,643	881
TOTAL COST	445	333	250	1,709	881	881	4,500	881

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	424	863	863	2,150	863
BOS	0	0	0	453	2,191	2,191	4,835	2,191
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	686	1,372	1,372	3,431	1,372
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	307	614	614	1,536	614
Enl Salary	0	0	0	680	1,360	1,360	3,401	1,360
House Allow	0	0	0	1,002	1,002	1,002	3,007	1,002
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	891	891	891	2,673	891
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,444	8,294	8,294	21,032	8,294
TOTAL SAVINGS	0	0	0	4,444	8,294	8,294	21,032	8,294

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	73	0	0	73
Civ Moving	0	0	0	304	0	0	304
Other	445	333	250	357	0	0	1,385
MIL PERSONNEL							
Mil Moving	0	0	0	94	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	445	333	250	828	0	0	1,856

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-424	-863	-863	-2,150	-863
BOS	0	0	0	-315	-2,053	-2,053	-4,421	-2,053
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-686	-1,372	-1,372	-3,431	-1,372
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-987	-1,974	-1,974	-4,936	-1,974
House Allow	0	0	0	-259	-259	-259	-777	-259
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-891	-891	-891	-2,673	-891
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-3,563	-7,413	-7,413	-18,389	-7,413
TOTAL NET COST	445	333	250	-2,735	-7,413	-7,413	-16,532	-7,413

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	14	0	0	14
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	230	0	0	230
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	55	0	0	55
Freight	0	0	0	18	0	0	18
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Program Plan	445	333	250	188	0	0	1,216
Shutdown	0	0	0	160	0	0	160
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	94	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	445	333	250	828	0	0	1,856

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	445	333	250	828	0	0	1,856	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	424	863	863	2,150	863
BOS	0	0	0	453	2,191	2,191	4,835	2,191
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	686	1,372	1,372	3,431	1,372
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	307	614	614	1,536	614
Enl Salary	0	0	0	680	1,360	1,360	3,401	1,360
House Allow	0	0	0	1,002	1,002	1,002	3,007	1,002
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	891	891	891	2,673	891
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,444	8,294	8,294	21,032	8,294
TOTAL SAVINGS	0	0	0	4,444	8,294	8,294	21,032	8,294

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	73	0	0	73
Civ Moving	0	0	0	304	0	0	304
Other	445	333	250	357	0	0	1,385
MIL PERSONNEL							
Mil Moving	0	0	0	94	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	445	333	250	828	0	0	1,856

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-424	-863	-863	-2,150	-863
BOS	0	0	0	-453	-2,191	-2,191	-4,835	-2,191
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-686	-1,372	-1,372	-3,431	-1,372
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-987	-1,974	-1,974	-4,936	-1,974
House Allow	0	0	0	-1,002	-1,002	-1,002	-3,007	-1,002
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-891	-891	-891	-2,673	-891
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4,444	-8,294	-8,294	-21,032	-8,294
TOTAL NET COST	445	333	250	-3,616	-8,294	-8,294	-19,175	-8,294

Data As Of 09:09 11/20/1994, Report Created 15:15 02/22/1995

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	138	138	138	413	138
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	743	743	743	2,230	743
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	138	138	138	2,643	881
TOTAL COSTS	0	0	0	881	881	881	2,643	881

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	138	138	138	413	138
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	743	743	743	2,230	743
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	881	881	881	2,643	881
TOTAL NET COST	0	0	0	881	881	881	2,643	881

INPUT DATA REPORT (COBRA v5.08)
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Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NMRI BETHESDA, MD	Realignment
WALTER REED, MD	Realignment

Summary:

10 off, 50 enl and 50 civ remain in Bethesda to run the dive chamber that this scenario does not eleminate, however, they are realigned under NSMRL Groton.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NMRI BETHESDA, MD	WALTER REED, MD	6 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMRI BETHESDA, MD to WALTER REED, MD

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	38	0	0
Enlisted Positions:	0	0	0	69	0	0
Civilian Positions:	0	0	0	116	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	48	0	0
Suppt Eqpt (tons):	0	0	0	16	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMRI BETHESDA, MD

Total Officer Employees:	56	RPMA Non-Payroll ($K/Year):	1,407
Total Enlisted Employees:	160	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	4,313
Total Civilian Employees:	193	BOS Payroll ($K/Year):	1,771
Mil Families Living On Base:	11.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	200	CHAMPUS Shift to Medicare:	55.0%
Officer VHA ($/Month):	462	Activity Code:	00168
Enlisted VHA ($/Month):	334		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

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Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WALTER REED, MD

Total Officer Employees:	2,787	RPMA Non-Payroll ($K/Year):	25,676
Total Enlisted Employees:	37,589	Communications ($K/Year):	0
Total Student Employees:	78	BOS Non-Payroll ($K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll ($K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing ($K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	462	Activity Code:	XXXXST
Enlisted VHA ($/Month):	334		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMRI BETHESDA, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	891	891	891
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 128 Perc Family Housing ShutDown: 0.0%

Name: WALTER REED, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

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Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NMRI BETHESDA, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-8	0	0
Enl Scenario Change:	0	0	0	-41	0	0
Civ Scenario Change:	0	0	0	-27	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

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Department : NAVY
Option Package : NAMRI OPT B
Scenario File : P:\COBRA\PRELIM\PRELIM3\NAMRIB.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
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Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : 2000 (1 Year)

NPV in 2015($K): -111,020
1-Time Cost($K): 3,366

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	16	0	183	0	0	0	200	0
Person	0	0	0	-1,439	-3,325	-3,325	-8,090	-3,325
Overhd	608	456	342	-1,115	-6,220	-6,220	-12,148	-6,220
Moving	0	0	0	1,001	0	0	1,001	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	625	456	526	-1,552	-9,545	-9,545	-19,036	-9,545

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	8	0	0	8
Enl	0	0	0	41	0	0	41
Civ	0	0	0	27	0	0	27
TOT	0	0	0	76	0	0	76
POSITIONS REALIGNED							
Off	0	0	0	48	0	0	48
Enl	0	0	0	119	0	0	119
Stu	0	0	0	0	0	0	0
Civ	0	0	0	166	0	0	166
TOT	0	0	0	333	0	0	333

Summary:

SCENARIO 48

Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	16	0	183	0	0	0	200	0
Person	0	0	0	1,218	1,005	1,005	3,229	1,005
Overhd	608	456	342	898	391	391	3,087	391
Moving	0	0	0	1,039	0	0	1,039	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	625	456	526	3,155	1,396	1,396	7,555	1,396

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	2,657	4,331	4,331	11,319	4,331
Overhd	0	0	0	2,013	6,611	6,611	15,235	6,611
Moving	0	0	0	38	0	0	38	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	4,708	10,942	10,942	26,591	10,942

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Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NMRI BETHESDA, MD	Realignment
NSWC PANAMA CITY, FL	Realignment
WALTER REED, MD	Realignment

Summary:

SCENARIO 48A

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NMRI BETHESDA, MD	NSWC PANAMA CITY, FL	922 mi
NMRI BETHESDA, MD	WALTER REED, MD	6 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMRI BETHESDA, MD to NSWC PANAMA CITY, FL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	7	0	0
Enlisted Positions:	0	0	0	35	0	0
Civilian Positions:	0	0	0	28	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	25	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NMRI BETHESDA, MD to WALTER REED, MD

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	41	0	0
Enlisted Positions:	0	0	0	84	0	0
Civilian Positions:	0	0	0	138	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	54	0	0
Suppt Eqpt (tons):	0	0	0	16	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMRI BETHESDA, MD

Total Officer Employees:	56	RPMA Non-Payroll ($K/Year):	1,407
Total Enlisted Employees:	160	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	4,313
Total Civilian Employees:	193	BOS Payroll ($K/Year):	1,771
Mil Families Living On Base:	11.0%	Family Housing ($K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	200	CHAMPUS Shift to Medicare:	55.0%
Officer VHA ($/Month):	462	Activity Code:	00168
Enlisted VHA ($/Month):	316		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NSWC PANAMA CITY, FL

Total Officer Employees:	48	RPMA Non-Payroll ($K/Year):	3,065
Total Enlisted Employees:	346	Communications ($K/Year):	0
Total Student Employees:	13	BOS Non-Payroll ($K/Year):	10,765
Total Civilian Employees:	1,357	BOS Payroll ($K/Year):	14,950
Mil Families Living On Base:	19.0%	Family Housing ($K/Year):	243
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.78
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	906	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	39	Activity Code:	61331
Enlisted VHA ($/Month):	41		
Per Diem Rate ($/Day):	75	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: WALTER REED, MD

Total Officer Employees:	2,787	RPMA Non-Payroll ($K/Year):	25,676
Total Enlisted Employees:	37,589	Communications ($K/Year):	0
Total Student Employees:	78	BOS Non-Payroll ($K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll ($K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing ($K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	462	Activity Code:	XXXXST
Enlisted VHA ($/Month):	316		
Per Diem Rate ($/Day):	151	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

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Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMRI BETHESDA, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	891	891	891
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 200 Perc Family Housing ShutDown: 0.0%

Name: NSWC PANAMA CITY, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: WALTER REED, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

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Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NMRI BETHESDA, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	-8	0	0
Enl Scenario Change:	0	0	0	-41	0	0
Civ Scenario Change:	0	0	0	-27	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NSWC PANAMA CITY, FL

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
RDT&E FACILITIES	RDT&E	0	0	200

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	200,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		200,000
Personnel		
Civilian RIF	79,290	
Civilian Early Retirement	27,446	
Civilian New Hires	0	
Eliminated Military PCS	93,739	
Unemployment	12,528	
Total - Personnel		213,004
Overhead		
Program Planning Support	1,663,594	
Mothball / Shutdown	250,000	
Total - Overhead		1,913,594
Moving		
Civilian Moving	514,469	
Civilian PPS	230,400	
Military Moving	183,870	
Freight	110,574	
One-Time Moving Costs	0	
Total - Moving		1,039,313
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,365,910
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	37,901	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		37,901
Total Net One-Time Costs		3,328,009

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/4
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Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	79,290	
Civilian Early Retirement	27,446	
Civilian New Hires	0	
Eliminated Military PCS	93,739	
Unemployment	12,528	
Total - Personnel		213,004
Overhead		
Program Planning Support	1,663,594	
Mothball / Shutdown	250,000	
Total - Overhead		1,913,594
Moving		
Civilian Moving	514,469	
Civilian PPS	230,400	
Military Moving	183,870	
Freight	110,574	
One-Time Moving Costs	0	
Total - Moving		1,039,313
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,165,910
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	37,901	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		37,901
Total Net One-Time Costs		3,128,009

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Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NSWC PANAMA CITY, FL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	200,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		200,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		200,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		200,000

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/4
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/4
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NMRI BETHESDA	0	0	0	0	0
NSWC PANAMA CITY	200	0	0	0	200
WALTER REED	0	0	0	0	0
Totals:	200	0	0	0	200

Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

MilCon for Base: NSWC PANAMA CITY, FL

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
RDT&E FACILITIES	RDT&E	0	n/a	0	n/a	200

Total Construction Cost:	200
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	200

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

PERSONNEL SUMMARY FOR: NMRI BETHESDA, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
56	160	0	193

PERSONNEL REALIGNMENTS:
To Base: NSWC PANAMA CITY, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	35	0	0	35
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	70	0	0	70

To Base: WALTER REED, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	41	0	0	41
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	0	0	0	0
Civilians	0	0	0	138	0	0	138
TOTAL	0	0	0	263	0	0	263

TOTAL PERSONNEL REALIGNMENTS (Out of NMRI BETHESDA, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	48	0	0	48
Enlisted	0	0	0	119	0	0	119
Students	0	0	0	0	0	0	0
Civilians	0	0	0	166	0	0	166
TOTAL	0	0	0	333	0	0	333

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	-8	0	0	-8
Enlisted	0	0	0	-41	0	0	-41
Civilians	0	0	0	-27	0	0	-27
TOTAL	0	0	0	-76	0	0	-76

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NSWC PANAMA CITY, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
48	346	13	1,357

PERSONNEL REALIGNMENTS:
From Base: NMRI BETHESDA, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	35	0	0	35
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	70	0	0	70

Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NSWC PANAMA CITY, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	7	0	0	7
Enlisted	0	0	0	35	0	0	35
Students	0	0	0	0	0	0	0
Civilians	0	0	0	28	0	0	28
TOTAL	0	0	0	70	0	0	70

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
55	381	13	1,385

PERSONNEL SUMMARY FOR: WALTER REED, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:
From Base: NMRI BETHESDA, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	41	0	0	41
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	0	0	0	0
Civilians	0	0	0	138	0	0	138
TOTAL	0	0	0	263	0	0	263

TOTAL PERSONNEL REALIGNMENTS (Into WALTER REED, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	41	0	0	41
Enlisted	0	0	0	84	0	0	84
Students	0	0	0	0	0	0	0
Civilians	0	0	0	138	0	0	138
TOTAL	0	0	0	263	0	0	263

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,828	37,673	78	3,606

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	166	0	0	166
Early Retirement*	10.00%	0	0	0	3	0	0	3
Regular Retirement*	5.00%	0	0	0	1	0	0	1
Civilian Turnover*	15.00%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*+		0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	156	0	0	156
Civilian Positions Available		0	0	0	10	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	27	0	0	27
Early Retirement	10.00%	0	0	0	3	0	0	3
Regular Retirement	5.00%	0	0	0	1	0	0	1
Civilian Turnover	15.00%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*+		0	0	0	2	0	0	2
Priority Placement#	60.00%	0	0	0	16	0	0	16
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	166	0	0	166
Civilians Moving		0	0	0	157	0	0	157
New Civilians Hired		0	0	0	9	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	6	0	0	6
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	16	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	9	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	166	0	0	166
Early Retirement*	10.00%	0	0	0	3	0	0	3
Regular Retirement*	5.00%	0	0	0	1	0	0	1
Civilian Turnover*	15.00%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	156	0	0	156
Civilian Positions Available		0	0	0	10	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	0	27	0	0	27
Early Retirement	10.00%	0	0	0	3	0	0	3
Regular Retirement	5.00%	0	0	0	1	0	0	1
Civilian Turnover	15.00%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	60.00%	0	0	0	16	0	0	16
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	6	0	0	6
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	16	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NSWC PANAMA CITY, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	28	0	0	28
Civilians Moving		0	0	0	19	0	0	19
New Civilians Hired		0	0	0	9	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	9	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	138	0	0	138
Civilians Moving		0	0	0	138	0	0	138
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
Data As Of 09:09 11/20/1994, Report Created 19:23 02/21/1995

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	16	0	183	0	0	0	200
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	79	0	0	79
Civ Retire	0	0	0	27	0	0	27
CIV MOVING							
Per Diem	0	0	0	46	0	0	46
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	198	0	0	198
HHG	0	0	0	131	0	0	131
Misc	0	0	0	13	0	0	13
House Hunt	0	0	0	39	0	0	39
PPS	0	0	0	230	0	0	230
RITA	0	0	0	84	0	0	84
FREIGHT							
Packing	0	0	0	80	0	0	80
Freight	0	0	0	30	0	0	30
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	12	0	0	12
OTHER							
Program Plan	608	456	342	257	0	0	1,663
Shutdown	0	0	0	250	0	0	250
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	8	0	0	8
POV Miles	0	0	0	7	0	0	7
HHG	0	0	0	139	0	0	139
Misc	0	0	0	29	0	0	29
OTHER							
Elim PCS	0	0	0	94	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	625	456	526	1,759	0	0	3,366

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	79	0	0	79
Civ Retire	0	0	0	27	0	0	27
CIV MOVING							
Per Diem	0	0	0	46	0	0	46
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	198	0	0	198
HHG	0	0	0	131	0	0	131
Misc	0	0	0	13	0	0	13
House Hunt	0	0	0	39	0	0	39
PPS	0	0	0	230	0	0	230
RITA	0	0	0	84	0	0	84
FREIGHT							
Packing	0	0	0	80	0	0	80
Freight	0	0	0	30	0	0	30
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	12	0	0	12
OTHER							
Program Plan	608	456	342	257	0	0	1,663
Shutdown	0	0	0	250	0	0	250
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	8	0	0	8
POV Miles	0	0	0	7	0	0	7
HHG	0	0	0	139	0	0	139
Misc	0	0	0	29	0	0	29
OTHER							
Elim PCS	0	0	0	94	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	608	456	342	1,759	0	0	3,166

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	391	391	391	1,173	391
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,005	1,005	1,005	3,016	1,005
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,396	1,396	1,396	4,189	1,396
TOTAL COST	625	456	526	3,155	1,396	1,396	7,555	1,396

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	38	0	0	38
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	38	0	0	38

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	668	1,407	1,407	3,482	1,407
BOS	0	0	0	453	4,313	4,313	9,079	4,313
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	686	1,372	1,372	3,431	1,372
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	307	614	614	1,536	614
Enl Salary	0	0	0	680	1,360	1,360	3,401	1,360
House Allow	0	0	0	984	984	984	2,952	984
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	891	891	891	2,673	891
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,670	10,942	10,942	26,553	10,942
TOTAL SAVINGS	0	0	0	4,708	10,942	10,942	26,591	10,942

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	608	456	342	1,759	0	0	3,166	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	38	0	0	38
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	38	0	0	38

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	668	1,407	1,407	3,482	1,407
BOS	0	0	0	453	4,313	4,313	9,079	4,313
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	686	1,372	1,372	3,431	1,372
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	307	614	614	1,536	614
Enl Salary	0	0	0	680	1,360	1,360	3,401	1,360
House Allow	0	0	0	984	984	984	2,952	984
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	891	891	891	2,673	891
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,670	10,942	10,942	26,553	10,942
TOTAL SAVINGS	0	0	0	4,708	10,942	10,942	26,591	10,942

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NMRI BETHESDA, MD

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	107	0	0	107
Civ Moving	0	0	0	855	0	0	855
Other	608	456	342	519	0	0	1,926
MIL PERSONNEL							
Mil Moving	0	0	0	240	0	0	240
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	608	456	342	1,721	0	0	3,128

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	-668	-1,407	-1,407	-3,482	-1,407
BOS	0	0	0	-453	-4,313	-4,313	-9,079	-4,313
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-686	-1,372	-1,372	-3,431	-1,372
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-987	-1,974	-1,974	-4,936	-1,974
House Allow	0	0	0	-984	-984	-984	-2,952	-984
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-891	-891	-891	-2,673	-891
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4,670	-10,942	-10,942	-26,553	-10,942
TOTAL NET COST	608	456	342	-2,949	-10,942	-10,942	-23,425	-10,942

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NSWC PANAMA CITY, FL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	16	0	183	0	0	0	200
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	183	0	0	0	200

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NSWC PANAMA CITY, FL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	229	229	229	686	229
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	162	162	162	488	162
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	229	229	229	1,173	391
TOTAL COSTS	16	0	183	391	391	391	1,373	391

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: NSWC PANAMA CITY, FL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	16	0	183	0	0	0	200
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	16	0	183	0	0	0	200

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	229	229	229	686	229
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	162	162	162	488	162
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	391	391	391	1,173	391
TOTAL NET COST	16	0	183	391	391	391	1,373	391

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	162	162	162	487	162
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	843	843	843	2,528	843
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	162	162	162	3,015	1,005
TOTAL COSTS	0	0	0	1,005	1,005	1,005	3,015	1,005

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAMRI OPT A
Scenario File : P:\COBRA\DONE\NAMRI-RE.CBR
Std Fctrs File : P:\COBRA\N95OM.SFF

Base: WALTER REED, MD

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	162	162	162	487	162
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	843	843	843	2,528	843
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,005	1,005	1,005	3,015	1,005
TOTAL NET COST	0	0	0	1,005	1,005	1,005	3,015	1,005

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0184-048
Scenario Title:	NAMRI
Date:	19 DEC 94

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	CDR Veronica Rubin
Organization/Code:	BUMED/MED 08/824
Office Phone Number:	202 653 0158
Fax Number:	202 653 0877
Home Phone Number:	703 553 8654

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term **"Losing Base"** refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term **"Gaining Base"** refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 64223 NMRI

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	ENL	CIV	STU	PLANNED FORCE STRUCTURE CHANGES OFF	ENL	CIV	STU	END FY 2001 OFF	ENL	CIV	STU
M 64223	NMRI	BUMED	~~0~~ 56	~~0~~ 160	~~0~~ 193	0	~~0~~ VRBUMED 824	0	0	0	0	0	0	0
		TOTALS:	0	0	0	0	0	0	0	0	0	0	0	0

NMRI 1 of 1

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should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NNMC Bethesda (NMRI)	NAVSEA Panama City	Diving Research Program
	WRAIR	Combat Casualty Care
		Operational Medicine
		Infectious Diseases

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NNMC Bethesda

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NNMC Bethesda (NMRI)

To Gaining Base: NAVSEA Panama City

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	Panama City	Officer				7			7
		Enlisted				35			35
		Civilian				28			28
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				7			7
		Enlisted				35			35
		Civilian				28			28
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NNMC Bethesda (NMRI)

To Gaining Base: WRAIR

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
	WRAIR	Officer				41			41
		Enlisted				84			84
		Civilian				138			138
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer				41			41
		Enlisted				84			84
		Civilian				138			138
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NNMC Bethesda							
To **Gaining** Base: NAVSEA Panama City							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				7			7
Enlisted Billets				35			35
Civilian Positions				28			28
Military Students							
Tons of Mission Equipment				25			25
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Compressor Gas Flash Environmental Room Temperature Control System Clean Room Module	Critical equipment needed to augment migrating workload. Direct support of man-dive mission. See 2-4-A & 2-4-B

Table 2-B: Disposition of Personnel and Equipment - Summary

From **Losing** Base: NNMC Bethesda (NMRI)							
To **Gaining** Base: WRAIR							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets				41			41
Enlisted Billets				84			84
Civilian Positions				138			138
Military Students							
Tons of Mission Equipment				54			54
Tons of Support Equipment				16			16
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
Laboratory Equipment	The movement of personnel is necessary to meet identified Navy requirements for infectious diseases, operational medicine (animal research) and combat casualty care. See 2-4-A &2-4-B

Rationale for movement of personnel to AFMR&DA (WRAIR) except for manned diving personnel.

The Navy uses a Logistics/Medical Safety Science and Technology Round Table to define and prioritize the Science and Technology needs for the Navy. TAB (A) provides the FY95 list of medical priorities. These requirements were forwarded to the Armed Services Biomedical Research Evaluation and Management (ASBREM) Committee, which oversees biomedical research in the DOD, ensures there is no duplication of biomedical research efforts, and ensures compliance of defined research requirements established by the three services and the DOD (see TAB B). The Co-chairs of the ASBREM are Dr. Anita Jones, Director, Defense Research and Engineering and Dr. Stephen Joseph, Assistant Secretary of Defense (Health Affairs). They formed seven Joint Technical Coordinating Groups (JTCGs) for each of the major DOD biomedical research and development areas (see TAB C). The three JTCGs in question that address the missions and functions of NMRI are JTCG-2, Military Infectious Diseases (ID), JTCG-5, Military Operational Medicine (OM), and JTCG-6, Combat Casualty Care (CCC). The ASBREM committee has indicated that the Navy research and development efforts are not duplicative of efforts conducted by the other Services. The movement of personnel from NMRI to AFMR&DA is necessary to meet the identified Navy requirements for ID, OM, and CCC.

Rationale for relocating unmanned (animal) diving personnel to AFMR&DA (WRAIR) and manned diving personnel to Panama City

All diving medical research in DOD is conducted by the Navy. NMRI conducts greater than 90% of that research receiving $4.0M of 6.3B funding from OPNAV, about $0.5M from reimbursable sources and about $1.2M of 6.1 and 6.2 funds from the Office of Naval Research. The program is totally integrated where basic research and animal experiments are used to advance the practice of manned diving in tasks specifically chosen by sponsors. The closing of all of the NMRI facilities require the relocation of the diving medical personnel to the Experimental Diving Unit in Panama City, Florida and to AFMR&DA. Rationale for consolidation of NMRI-NEDU Diving includes:

- **This research is critical.** Navy divers are suffering from life-threatening and mission-aborting experiences that need solutions. Improving diver health and safety, reducing the risk of decompression incidents, finding new and novel ways to complete required missions, and finding better ways for treating decompression incidents that occur during these forays are critical to the Navy mission. Human physiology (manned) research, when it is inseparably linked to unmanned (animal) research, is the only known method that will produce results that are needed to maintain and improve the Navy's warfighting capabilities. Examples of expected research outcomes include: (1) safer decompression schedules, (2) improved treatment of

decompression sickness, and (3) reversal of permanent disabilities due to decompression sickness.

The overarching need is to ensure an integrated (manned and unmanned) program carefully designed to reduce morbidity and mortality of Navy divers while performing in operational scenarios. The Navy lost divers last year due to decompression incidents. The Navy is still reviewing cases of physical disabilities caused from decompression incidents. The Navy maintains the only world class integrated (manned and unmanned (animal) diving medical research program.

- **Impact of Contracting Out.** The program would likely be distributed among contractors resulting in loss of an integrated program. If located in a university , it may not receive top priority, as it now does, simply because research in a university is an adjunct activity. Less research will be conducted (i.e. less bang for the buck) than in an armed forces facility because of the higher overhead rates that prevail at universities. General overhead at a university is appproximately 60% versus NMRI's general overhead rate of 11% for FY94. A GOCO arrangement is also possible, but similarly to the university situation, the Navy would get less research due to the high overhead rates charged by commercial contractors.

Note: Space requirements for unmanned(animal) diving research have already been identified at WRAIR-about 6,000 sq. ft. and 3,000 sq. ft. of space outside the building for gas storage.

446 441 12/15

DEPARTMENT OF THE NAVY
CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, DC 20350-2000

IN REPLY REFER TO
11000
Ser N873/4U657001

13 DEC 1994

MEMORANDUM FOR DIRECTOR, SHORE ACTIVITIES DIVISION (N44)

Subj: BRAC-95 DATA CALL ON RELOCATION OF MANNED DIVING RESEARCH FROM THE NAVAL MEDICAL RESEARCH INSTITUTE (NMRI), BETHESDA, MD. TO THE NAVY EXPERIMENTAL DIVING UNIT (NEDU), PANAMA CITY, FL.

1. I have recently been notified that BRAC-95 is considering a recommendation to close the Diving Research Support Department of the Naval Medical Research Institute in Bethesda, Md. and to relocate the "manned diving" research function of that facility at the Navy Experimental Diving Unit in Panama City, Fl.

2. As this proposal is evaluated, I recommend that the following be considered:

a. The proposal which was briefed to me calls for relocation of the "manned diving" research capability only. The "manned diving" research conducted by the Diving Research Support Department of NMRI is only a portion of the essential work performed by that department. The department also conducts a variety of animal research associated with the physiological effects of hyperbaric pressure which is essential to the satisfactory results of the human research on the same subject. Any discussions regarding the disestablishment of the Diving Research Support Department at NMRI should include consideration of the fact that the Navy has a continuing requirement for both human and animal reseach on physiological effects of hyperbaric pressure.

b. NEDU is not currently staffed to perform both its current function and the "manned diving" research performed by NMRI. Should the decision be made to shift "manned diving" research to NEDU, additional billets would be required. These billet requirements have been addressed in the BRAC data submitted by BUMED.

c. NEDU is also not funded at a level which would support the additional requirements of "manned diving" research. Additional operating and maintenance funding would be required.

d. NEDU does not have adequate facilities to support the additional requirements of "manned diving" research. Funding will be required to convert existing offices for use as laboratories. Specific estimates of the funding required were included in the BRAC data submitted by BUMED.

R. A. Riddell
Head Deep Submergence
Branch (N873)

Copy to:
CNO (N87)
COMNAVSEASYSCOM (00C)
NMRDC
NMRI
NEDU

FAX TRANSMITTAL # of pages ▶ 1

To CDR RUBIN	From CDR MCLEAN
Dept./Agency BUMED	Phone # 703-697-2040
Fax # 202-653-0877	Fax # 697-8273

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also not be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NNMC Bethesda (NMRI)

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
64233	NMRI	Officer				8			8
		Enlisted				41			41
		Civilian				27			27
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer				8			8
		Enlisted				41			41
		Civilian				27			27

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	56	160	193		409
B. Force Structure Changes(+/-):					
C. Prior BRAC Changes (+/-):					
D. End FY 2001:	56	160	193		409
Moving to (List each Gaining Base):					
1. Panama City	7	35	28		70
2. WRAIR	41	84	138		263
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	48	119	166		333
F. Eliminated Billets/Positions:	8	41	27		76
G. Remaining at Losing Base:					
H. Sum of Lines E, F, and G:	56	160	193		409

Notes: Do not fill in shaded cells. **Double check** your work. **Line H** (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) **must equal Line D** (the number of billets/positions at the end of FY 2001).

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: N/A							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	Cost	FY	Description
1.			

N/A

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: _____

	Cost	FY	Description
1.			

N/A

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: _____

	Cost	FY	Gaining Base	Description
1.				

N/A

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be

consistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: N/A						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description:						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: N/A

	Annual Cost	FY	Description
1.			

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NNMC Bethesda (NAMRI)

	Annual Savings	FY	Description
1.	245,848	99	Lease for Infectious Disease Research
	645,200	99	Lease for blood research acquired from BRACII from LAIR (Letterman Army Institute of Research)

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: _____

	Revenues	No. of Acres	Rationale
1.			

N/A

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: _____

	Cost	FY	One-Time/Recurring	Explanation
1.				

N/A

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NNMC Bethesda (NMRI)

Facility KSF Shutdown: ALL

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base:								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							
b.	One-Time Unique Svgs							
c.	One-Time Move Costs							
d.	Net Mission Costs							
e.	Net Mission Savings							
f.	Misc Recur Costs							
g.	Misc Recur Savings				891K	891K	891K	
h.	Land Sales							
i.	Procurement Cost Avoid							

j. Fac. Shutdown (KSF)	ALL

See pg 2-18-A and 2-18-B

NATNAVMEDCEN BETHESDA MD, BETHESDA MARYLAND (CLAIMANT..CHBUMED) CHESDIV

CATEGORY DESCRIPTION MAINT FAC COST ACC TYPE	CIS/OLT	SADTRG	TOED	CUDS TOTV DT	CP (000)	REYNT	ARE	DNTAVNEA	LEWIGRL/T	DIGCHT	HYTSH	SETDOTS	CXCMTS	NEDRT	ERNOBR	FNIBYR	MAUCMTS	MLTUSE
USER (N68336)...UNISERUOFHEASCN BETHESDA MD																		
10 ACD/GEN INS BLD 7110 BLDG	1943 P N 13					827	SF	3	PN	X	211	132	48	4	A	200608	5	*
20 APPL INSTR BLDG 7110 BLDG	1953 P N 11					2111	SF	10	PN	X	304	182	72	6	A	200763	7	*
	1978 P N 11	11189039	19729			193275	SF			X	352	128	86	4	A	200835	70	
	1980 P N 11	19604000	28193			174455	SF			X	448	128	50	5	A	200836	71	
	1980 P N 11	8940000	14632			178580	SF			X	278	183	50	5	A	200837	72	
	TOTAL	40703039	82455			554421	SF	10	PN									
171 TRAINING BLDGS	TOTAL	40703039	82455			555248	SF	13	PN									
110 GEN WHSE/BULK 7140 BLDG	1985 P N 11	903505	985			11886	SF	91200	TC		194	84	17	1	A	200864	74	
130 HAZ FLAM STHSE 7140 BLDG	1989 P N 11					680	SF	5856	TC		194	84	17	1	A	200864	74	*
441 COV STOR/DEPOT	TOTAL	903505	985			12568	SF	97056	TC									
010 ADMIN OFF 7160 BLDG	1943 P N 13					1812	SF			X	211	80	48	4	S	200750	3	*
	1980 P N 11					28148	SF			X	300	171	50	3	A	200838	73	*
	TOTAL					29960	SF											
610 ADMIN BLDGS	TOTAL					29960	SF											
080 EMP PK BLDG 7120 BLDG	1978 P N 11					108500	SF			X	352	128	86	4	A	200835	70	*
	1980 P N 11					108500	SF	830	VE	X	448	128	50	5	A	200836	71	*
	1980 P N 11					108500	SF			X	278	183	50	5	A	200837	72	*
	1980 P N 11	18527100	27671			108500	SF			X	300	171	50	3	A	200838	73	
	TOTAL	18527100	27671			434000	SF	830	VE									
730 COMMUNITY FAC	TOTAL	18527100	27671			434000	SF											
1015 NITROGEN PLANT 7880 UTIL	1978 P N 11	4600	8					1	EA		28	10			A	200906	314	
880 MISC UTIL	TOTAL	4600	8															

SUBTOTAL ** GOVCOST- 80538344 CPV- 91119885 LCPV- 0 RENT PD- 0 RENT RECD- 0

USER (N68825)...PWC WASHINGTON DC

1010 ADMIN OFF 7180 BLDG	1942 P N 12					13860	SF			X	220	83	23	1	A	200515	14	*
610 ADMIN BLDGS	TOTAL					13860	SF											

SUBTOTAL ** GOVCOST- 0 CPV- 0 LCPV- 0 RENT PD- 0 RENT RECD- 0

SPECIAL AREA (BL)...BLDGD LAB, BOSTON, MA BOSTON MA USER (N00075)...NAVMEDRSCHDEVCOM BETHESDA M

1031 MEDICAL LAB 7130 BLDG	1900 P N 19	299001	577			15000	SF				80	46	50	5	S	200867	515	
310 SCIENCE LABS	TOTAL	299001	577			15000	SF											
1010 ADMIN OFF 7180 BLDG	1900 P N 19					5000	SF				80	46	50	5	S	200867	515	*
610 ADMIN BLDGS	TOTAL					5000	SF											
21120 LAND - DONATION LAND	1 N 19	1				.06AC										100025		
911 LAND-FEE	TOTAL	1				.06AC												
22130 LND-OTH ESMT PR LAND	1 N 10 X	1				.02AC										100025		
921 LAND-EASEMENT	TOTAL	1				.02AC												

SUBTOTAL ** GOVCOST- 299003 CPV- 577103 LCPV- 0 RENT PD- 0 RENT RECD- 0

SPECIAL AREA (RV)...ROCKVILLE MD ROCKVILLE MD USER (N64223)...NAVMEDRSCHINSTTUTE BETHESDA

21025 BIOLOGICAL LAB 7130 BLDG	1961 P N 21 X		9181	99949		17880	SF			X	120	70	30	2	A	200900	900	
	1961 P N 21 X			145828		8940	SF				120	70	30	1	A	200881	901	
	TOTAL					26820	SF											
310 SCIENCE LABS	TOTAL					26820	SF											

SUBTOTAL ** GOVCOST- 0 CPV- 0 LCPV- 916308 RENT PD- 245646 RENT RECD- 0

ACTIVITY TOTAL *** GOVCOST- 281026468 CPV- 544579847 LCPV- 916308 RENT PD- 245646 RENT RECD- 501

ACTIVITY TYPE	ACTIVITY TITLE	LOCATION	EFD	UIC	FICHE	PAGE
NATNAVMEDCEN BETHESDA MD	BETHESDA	BETHESDA MARYLAND	CHES	N00188	47	32

2-18-A

DEPARTMENT OF THE NAVY
NAVAL MEDICAL RESEARCH INSTITUTE
NATIONAL NAVAL MEDICAL CENTER
BETHESDA, MD 20889-5607

IN REPLY REFER TO:

5000
Ser 11/
26 OCT 1994

From: Commanding Officer, Naval Medical Research Institute, 8901 Wisconsin Ave., Bethesda, MD 20889-5607
To: Naval Medical Research and Development Command

Subj: PSD QUESTIONS FROM OSD

1. In reply to your Budget Review Questions, Navy BRAC-FY 1996/ FY 1997, N444C (Attn: LCDR Dunklin)

Question & Answer:

1. What is the status of the collocation of the blood research functions from the Letterman Army Institute of Research with the Navy Medical Research Institute (NMRI)?

The blood research functions, formally of Letterman, is presently located in a facility, rented by NMRI, using BRAC funds currently projected to cost in FY 95 alone at $645.2k pending a move to permanent facility.

2. Where is this function being performed now?

The blood function is being performed at the rented facility in Rockville, MD. (Gillete Bldg).

3. Why do we need to purchase a facility if the collocation had already occurred?

Per DOD IG the most economic and best solution is to purchase the building which NMRI is renting versus rehabilitating a 50 year old structure, new construction or continuing to rent.

4. When was the economic analysis started and when will it be completed?

An economics analysis has not been performed as this decision was made during arbitration of a DOD IG investigation into the relocation costs. Funding would be under BRAC.

5. Who is doing the EA work?

The Real Estate Division of Chesapeake Division, Naval facilities Engineering Command is currently tasked with the purchase of the facility by NMRI/BUMED per the DOD IG arbritration decision.

R. G. Walter
R. G. WALTER

2-18-B

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	N/A

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. **Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).**

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	Cost	FY	Location	Description
1.				

N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: _____

	Cost	FY	Description
1.			

N/A

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Cost	FY	Description
1.			

N/A

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: _____

	Cost	FY	Description
1.			

N/A

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Annual Cost	FY	Description
1.			

N/A

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: _____

	Annual Savings	FY	Description
1.			

N/A

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: _____

	Cost	No. of Acres	FY	Description
1.				

N/A

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name:	N/A						
	1996	1997	1998	1999	2000	2001	Total
a. One-Time Unique Costs *							
b. One-Time Unique Savings							
c. Environ. Mitigation							
d. Misc. Recurring Costs							
e. Misc. Recurring Savings							
f. Land Purchases							

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Table 3-B: MILCON Requirements

Gaining Base Name: NAVSEA Panama City FL

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)		200K	
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	$	$	
Other: - - -	 $ $ $	 $ $ $	

See 3-8-A and 3-8-B,3-8-C

Manpower and Personnel CSF:

Research in the Manpower and Personnel CSF is carried out in the same spaces and uses the same equipment as the Diving Research portion of the Human Systems CSF. It is particularly dependent on the use of the Man-Rated Diving Chamber Complex described above.

3.5 Expansion Potential

3.5.1 Laboratory Facilities: Use facilities records as of fourth-quarter FY93 in answering the following (in sq ft) for each CSF: (BRAC Criteria II)

Common Support Function	Facility or Equipment Description	Type of Space*	Space Capacity (KSF)		
			Current	Used	Excess
Infectious Diseases		Tecnical	18,485	18,485	0
		Administrative	3,120	3,120	0
		Storage	5,880	5,880	0

* Administrative, Tecnical, Storage, Utility

Common Support Function	Facility or Equipment Description	Type of Space*	Space Capacity (KSF)		
			Current	Used	Excess
Human Systems		Tecnical	48,509	48,509	0
		Administrative	7,964	7,964	0
		Storage	15,928	15,928	0

* Administrative, Tecnical, Storage, Utility

Space for the Manpower and Personnel CSF is included within the space of the Human Systems CSF, as the programs' spaces significantly overlap.

~~58~~
~~650~~
~~900~~

NAMRL DIVING MEDICINE OCCUPIED SPACES

BUILDING NO.	AREA (SQ. FT)	CPV ($000)
17	1,384	—
18	2,998	.887
28	4,708	.682
53	28,394	5.801
59	3,620	1.900
69	829	.200
79	1,432	.300
139	2,263	.034
0 24'x60' TRAILERS	2,880	—
8 - BUILDINGS 2 - TRAILERS	48,508	9.804

NAMRI OCCUPIED SPACES:

BLDG NO	AREA (SQ FT)	CPV ($000)
1	10,535	26.382
17	80,973	4.480
18	15,138	6.688
21	38,400	.049
22	180	.682
28	5,897	.140
29	630	.006
49	364	5.801
53	35,204	1.900
59	3,620	.200
69	829	.300
79	1,432	.034
139	2,263	.030
146	1,008	.034
174	960	.011
219	70	—
0 24'x60' TRAILERS (BG-901)	2,880	—
LEASE, ROCKWELL (BG 101)	17,880	
GILLETTE BLDG	30,000	
NAMRI OCCUPIES BUILDING & TWO TRAILERS	248,268	46.737

DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
WASHINGTON, DC 20350-2000

ONR 34 has to respond, has requested NMRDC input. Pls provide your input to me by 15 June.
Thanks,
Rob Carter

IN REPLY REFER TO
3900
Ser 911C/4U539331
26 Apr 94

MEMORANDUM FOR DR. FRED SAALFELD, DEPUTY CHIEF OF NAVAL RESEARCH

Subj: LOGISTICS/MEDICAL/SAFETY SCIENCE AND TECHNOLOGY (S&T) ROUND TABLE

Encl: (1) Round Table II Content
(2) Results from Logistics/Medical/Safety Round Table I

1. As you are aware, the Logistics/Medical/Safety Round Table I is complete. The participants have defined and prioritized the S&T needs for Logistics/Medical/Safety in the context of functional areas, capabilities and elements that will enable a responsive Logistics/Medical/Safety program for the Navy of the future. Enclosures (1) and (2) are provided for your consideration in staffing the ONR response to Round Table I.

2. RADMs Houley, Pelaez, and Oliver reviewed the results of Round Table I and agreed that it is appropriate for ONR to now prepare a response addressing the Logistics/Medical/Safety S&T needs. Please inform me by 30 May of the date on which you will be ready for Round Table II, so that we may give sufficient advance notice to all participants.

3. ONR's brief during Round Table II should provide the information outlined in enclosure (1). I suggest the brief focus on the S&T needs listed in Quartile I.

4. You are encouraged to propose technologically-driven solutions which are radically different from the approach and vision of Round Table I, if such would appear to give a better solution.

5. Should additional details concerning the results of Round Table I or the content of Round Table II be required, please call Mr. Paul Blatch or Mr. Jim Klepeis at (703) 695-7453.

RONALD S. VAUGHN
Director
Science and Technology
Strategic Planning

Subj: LOGISTICS/MEDICAL/SAFETY SCIENCE AND TECHNOLOGY (S&T) ROUND TABLE

Copy to:
CNO (N091, N911, N911C4, N911C6, N1B, N12, N120)
ONR (ACNR, CAPT Roger Burnett; Code OOCP, Ms. Susan L. Bales; Code 03, Dr. Art Bisson, Dr. Bruce Robinson; Code 34, Dr. Steve Zornetzer, Dr. Willard Vaughn, Dr. Stan Collyer)
BUPERS (PERS-01J1)

TAB A

LOGISTICS/MEDICAL/SAFETY

S&T ROUND TABLE I

SVSA-1 BRIEF

21 APRIL 1994

Enclosure (2)

Tab 1

ROUND TABLE PROCESS
ROUND TABLES 1A AND 1B

28 FEB/1 MAR & 7-8 MAR '94

- Discussed Environment & Developed Strategic Visions For The Three Subject Areas: *Logistics, Medical & Safety*
- *Goals* For Each Subject Area Were Developed: 9 For Logistics, 4 For Medical & 5 For Safety
  - These Served As Major Capabilities For The Highest Level Polling
- *Objectives* Were Developed For Each *Goal*, Together With *Elements/Sub-Elements* For Each *Objective*
- Defined Sub-Elements in Top Quartiles That Will Receive In-Depth Look For Future S&T Investment (RT-II)

14.3A

STRATEGIC VISION

LOGISTICS: Provide Responsive Support To Ensure Readiness & Sustainability At Lowest Possible Life Cycle Cost In Systems, Material & Human Resources

MEDICAL: Maximize Health, Safety & Mission Performance By Providing Optimal, Global Medical Responsiveness For Prevention, Protection, Diagnosis & Treatment

SAFETY: Preserve Assets By Eliminating Personnel & Equipment Losses Through Mishap Prevention

QUARTILE I FOR MEDICAL

GOALS	OBJECTIVES	ELEMENTS	SUB-ELEMENTS
Maintain/improve medical standards while reducing medical logistics and manpower	*Flexible, deployable medical response systems and capability*	Eliminate refrigeration requirements for biologics	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Eliminate logistic burden for refrigerated storage and	
Maintain/improve medical standards while reducing medical logistics and manpower	*Flexible, deployable medical response systems and capability*	Dry chemistry for laboratory diagnostics	*Eliminate storage / refrigeration requirements*
Minimize morbidity, mortality, and personnel casualty rates.	*Improve enroute evacuation medical treatment capabilities*	Design weapon platforms for medical evacuation and support	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Increase shelf life of products after thawing & washing	
Maintain/improve medical standards while reducing medical logistics and manpower	*Virtual presence of medical specialists in battlefield*	Real time diagnostic capability by remote experts (Broad-band	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Enzymatic conversion to type O blood	
Minimize morbidity, mortality, and personnel casualty rates.	*Anticipate and detect health risks for deployed forces*	Vaccine, antibiotic, drug development (Accurate epidemiology	
Minimize morbidity, mortality, and personnel casualty rates.	*Anticipate and detect health risks for deployed forces*	Disease surveillance	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Increase shelf life to 20 yrs	
Maintain/improve medical standards while reducing medical logistics and manpower	*Greater available of blood & blood substitute*	Increase reconstitution throughput of blood products	

QUARTILE I FOR MEDICAL

GOALS	OBJECTIVES	ELEMENTS	SUB-ELEMENTS
Maintain/improve medical standards while reducing medical logistics and manpower	*Virtual presence of medical specialists in battlefield*	Real time treatment capability by remote experts (Broad-band	
Minimize morbidity, mortality, and personnel casualty rates.	*Estimate casualty rates and disease non-battle injury rates*	Data-base maintenance (Real time update of fleet and world	
Minimize morbidity, mortality, and personnel casualty rates.	*Improve self-aid/buddy-aid treatment capability*	Self-administered CBR protection (Transparent match of	
Maintain/improve medical standards while reducing medical logistics and manpower	*Signature reduction of logistics and medical systems*	Multi-valent vaccines (Broad spectrum biowarfare vaccines)	
Maintain/improve medical standards while reducing medical logistics and manpower	*Signature reduction of logistics and medical systems*	Quality based shelf life determination for medical supplies	
Minimize morbidity, mortality, and personnel casualty rates.	*Navy specific preventive medicine and health promotion*	Gender specific occupational health evaluations	
Maintain/improve medical standards while reducing medical logistics and manpower	*Flexible, deployable medical response systems and capability*	Dry chemistry for laboratory diagnostics	*Extend shelf life*
Minimize morbidity, mortality, and personnel casualty rates.	*Develop non-intrusive medical diagnostics*	Rapid non-invasive blood chemistry monitoring (Portable and	

TAB A

QUARTILE II FOR MEDICAL

Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid and specific identification of agents	*Portable, field proof and easily operated agent specific*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Rapid and specific identification of agents	*Portable, ruggedized and easily operated analytical*
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid detox capability	*Rapid clinical identification*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	Laser eye protection	*Protection against agile lasers*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Quantitative measurement of exposure (On site readable	
Minimize morbidity, mortality, and personnel casualty rates.	*Navy specific preventive medicine and health promotion*	Gender neutral task evaluation	
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid wound healing and debreedment	*Enhanced dressings*
Preserve human life and manpower assets.	*Rapid return to duty*	Rapid wound healing and debreedment	*Cytokine therapy*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for weapon systems design safety features*	Insertion of biomedical impacts at front-end of acquisition and	
Preserve human life and manpower assets.	*Rapid return to duty*	Effective battlefield shock treatment	*Hypovolemic shock*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for operational effectiveness in extreme*	Lightweight user friendly thermal protection	*MOPP gear*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge to minimize human error*	Design man-machine interfaces to capitalize on human	*Machine adaptation compensation to individual user*
Improve man-machine interface and human systems performance.	*Provide biomedical knowledge for operational effectiveness in extreme*	Distortion-free night vision capability	
Minimize morbidity, mortality, and personnel casualty rates.	*Adapt available medical equipment to shipboard operational environment*		
Improve man machine interface and human systems performance.	*Provide biomedical knowledge to minimize human error*	Dynamic alertness monitors	*Automatically predict alertness failures*
Improve man machine interface and human systems performance.	*Provide biomedical knowledge to minimize human error*	Sustained and continuous operation capabilities	
Preserve human life and manpower assets.	*Rapid return to duty*	Effective battlefield shock treatment	*Traumatic shock*
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Lightweight user friendly protection	*Does not interfere with performance*
Preserve human life and manpower assets.	*Anticipate and solve health and safety problems due to evolving operational*	Protection from noise, vibration, and thermal stressors	*Enhanced hearing protection and diagnosis*
Minimize morbidity, mortality, and personnel casualty rates	*Estimate casualty rates and disease non battle injury rates*	Model development	
Minimize morbidity, mortality, and personnel casualty rates	*Improve self aid/buddy aid treatment capability*	Reduced bulk fluid resuscitation technology (Portable	
Preserve human life and manpower assets.	*Sustain performance in CBR environment*	Lightweight user friendly protection	*Effective for up to 48 hours*

Tab A

QUARTILE III FOR MEDICAL

Preserve human life and manpower assets.	Rapid return to duty	Effective battlefield shock treatment	Septic shock
Preserve human life and manpower assets.	Sustain performance in CBR environment	Rapid non-caustic decontamination	Maximum casualty decon capability
Preserve human life and manpower assets.	Anticipate and solve health and safety problems due to evolving operational	HAZMAT protection (Navy-relevant exposure limits)	
Preserve human life and manpower assets.	Rapid return to duty	Rapid wound healing and debreedment	Improved antibodies
Preserve human life and manpower assets.	Rapid return to duty	Rapid detox capability	Enzymatic countermeasures
Preserve human life and manpower assets.	Anticipate and solve health and safety problems due to evolving operational	Laser eye protection	Compatibility with night vision devices and other
Preserve human life and manpower assets.	Anticipate and solve health and safety problems due to evolving operational	Protection from noise, vibration, and thermal stressors	Microclimate cooling for thermal stress
Minimize morbidity, mortality, and personnel casualty rates.	Understanding health and safety impacts of non-lethal weapon systems	Protect against all non-lethal weapons (Counter measure	
Preserve human life and manpower assets.	Sustain performance in CBR environment	Rapid non-caustic decontamination	Easy release surface coatings to minimize CBW agent
Maintain/improve medical standards while reducing medical logistics and manpower	Signature reduction of logistics and medical systems	Reduction in vaccine inoculation schedules	Extended immunization effective time
Maintain/improve medical standards while reducing medical logistics and manpower	Greater available of blood & blood substitute	Provide lower echelon capability for emergency resuscitation	
Improve man-machine interface and human systems performance	Provide biomedical knowledge for weapon systems design safety features	Safe air crew escape ejection under all operating conditions	
Improve man-machine interface and human systems performance	Provide biomedical knowledge for operational effectiveness in extreme	Lightweight user friendly thermal protection	Fire fighting
Preserve human life and manpower assets.	Rapid return to duty	Rapid detox capability	Facilitated antibody development
Preserve human life and manpower assets.	Sustain performance in CBR environment	Rapid non-caustic decontamination	Enzymatic decontamination for chemical warfare
Preserve human life and manpower assets.	Sustain performance in CBR environment	Stand-off detection system	On the horizon detection (e.g. 20 mi)
Preserve human life and manpower assets.	Sustain performance in CBR environment	Stand-off detection system	Qualification of threat
Improve man-machine interface and human systems performance	Provide biomedical knowledge to minimize human error	Design man machine interfaces to capitalize on human	Knowledge based natural language man machine
Preserve human life and manpower assets.	Anticipate and solve health and safety problems due to evolving operational	EMR protection	Accurate dosimetry
Preserve human life and manpower assets	Anticipate and solve health and safety problems due to evolving operational	EMR protection	Effective personnel protection

Tab 4

QUARTILE III

GOALS: *Medical*

- Preserve Human Life & Manpower Assets
- Maintain/Improve Medical Standards While Reducing Medical Logistics & Manpower Requirements
- Improve Man-Machine Interface and Human Systems Performance
- Minimize Morbidity, Mortality and Personnel Casualty Rates

OFFICE OF THE SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301

CHARTER OF THE ARMED SERVICES BIOMEDICAL RESEARCH EVALUATION AND MANAGEMENT (ASBREM) COMMITTEE

1. The Armed Services Biomedical Research Evaluation and Management (ASBREM) Committee is established in recognition of the continuing need to provide management oversight, direction and coordination of Defense medical research, development, test and evaluation (RDT&E) programs. The Director, Defense Research and Engineering (DDR&E) serves as the policy advisor to the Secretary of Defense for research and development (R&D) activities and exercises oversight over DoD R&D programs; while, the Assistant Secretary of Defense (Health Affairs) (ASD(HA)) serves as the medical policy advisor to the Secretary of Defense and exercises oversight of medical issues under the Defense Health Program. Decentralized program execution is accomplished by the Military Departments and Defense Agencies. The goals of the ASBREM Committee are to:

a. Sustain and improve the responsiveness of the Defense medical RDT&E programs to priority medical readiness and war fighting requirements;

b. Reduce costs and strengthen Defense medical RDT&E programs;

c. Ensure effective integration of Defense medical RDT&E plans and programs within overall DoD RDT&E plans and programs; and,

d. Improve effective exchange of technical information.

2. ASBREM Committee objectives are to:

a. Establish and sustain a Defense Medical Science and Technology Plan which articulates a balanced investment strategy for exploiting key technologies in resolving mid- through long-term medical readiness and war fighting capability issues, and preventing technological surprise, addressing biomedical systems issues, and sustaining a responsive biomedical science and technology capacity;

b. Establish and sustain a Defense Medical Materiel Development and Acquisition Plan which is integrated with, and responsive to, Defense modernization guidance and priority medical readiness and war fighting requirements;

c. Continue and enhance cost effective resource utilization (fiscal, personnel, facility and, policy) by improving the

TAS

responsiveness of Tri-Service coordination and cooperation in medical research and development;

d. Obviate unnecessary duplication in the Military Departments' and other Agencies' medical science, technology, and development programs; and,

e. Provide the mechanism to address medical RDT&E organizational roles, conduct research management studies, resolve organizational and functional alignment issues regarding biomedical research among the Military Departments and Agencies.

3. The ASBREM Committee shall:

a. Review and revise annually, as appropriate, the Defense Medical Science and Technology, and Defense Medical Materiel Development and Acquisition Plans;

b. Review resource adequacy, accomplishments, and responsiveness of plans to eliminate unwarranted duplication of the Military Departments' medical RDT&E programs and budgets in support of the Defense Programs Objectives Memorandum (POM) and budget request; and,

c. Review annually the relevance and responsiveness to planning guidance of medical RDT&E: science and technology accomplishments; medical materiel developments; and, acquisition accomplishments.

4. The ASBREM Committee shall be organized to facilitate timely accomplishment of the Committee's goals, objectives, and functions and shall include representatives of the Office of the Secretary of Defense and the Military Departments' medical materiel developers.

a. The ASBREM Committee shall have five members; a chairman, a co-chairman, and a single member from the Army, Navy, and Air Force.

b. The DDR&E, or designee, shall serve as the Chairman and the ASD(HA), or designee, shall serve as Co-Chairman of the ASBREM Committee. They shall provide nonpartisan leadership to the ASBREM Committee.

c. The ASBREM Committee members of the Military Departments shall be the senior uniformed medical materiel developer of each of the Departments as follows:

Commanding General, U.S. Army Medical Research and Development Command, Department of the Army

Assistant Chief, Operational Medicine and Fleet Support, Bureau of Medicine and Surgery, Department of the Navy

Commander, Human Systems Center, Air Force Materiel Command, Department of the Air Force

TAB B

5. These uniformed members of the ASBREM Committee shall serve under the leadership and oversight of the Chairman and Co-Chairman, as the ASBREM Steering Group. The Steering Group is responsible for ASBREM Committee operations, including:

a. Meeting schedule and agenda formulation;

b. Development and review of the Medical Science and Technology, and Medical Materiel Development and Acquisition Plans;

c. Review and analysis of Military Department medical RDT&E POM and budget requests;

d. Annual review of medical science and technology, and medical materiel development and acquisition accomplishments;

e. Executive oversight of the Joint Technology Coordinating Groups;

f. Ensuring their respective Military Departments' timely submission of a coordinated medical RDT&E program and budget formulation, especially where Executive or Lead Agency responsibilities have been assigned; and,

g. Oversight of implementation of ASBREM Committee decisions.

h. Establishing additional study or working groups, on an as needed basis, to address Steering Group directed biomedical RDT&E management issues and to make recommendations for their resolution to the ASBREM Committee. Each special working or study group shall be chartered with a specific mission and shall be reviewed for termination or continuation on an annual basis unless so specified by the ASBREM Chairman.

6. An ASBREM Secretariat, composed of the personal representatives of each member of the ASBREM Committee, shall provide day-to-day assistance to the ASBREM Steering Group in execution of the Steering Group's functions and responsibilities. The Chairman shall appoint an individual who shall serve as the Chairman of the ASBREM Secretariat.

7. The Joint Technology Coordinating Groups (JTCGs) are established for each of the major DoD biomedical research and development areas. The groups are composed of a single member from the Army, Navy and Air Force. JTCG members are biomedical research managers and key laboratory personnel with expertise in area of JTCG oversight. The JTCGs are charged with:

a. Establishment, at least annually, of a formal coordination and review in regard to planning, programming, and budget formulation;

b. Development and submission of annual recommendations to the

TAB (B)

ASBREM Committee on inter-Service distribution of responsibility for program execution, resources, initiatives, and other matters concerning specific program operations; and,

c. Facilitating effective scientific and developmental program coordination.

d. Empaneling special working groups or sub-panels to address issues specifically associated with the responsibilities of the JTCG. Each working group or sub-panel shall be tasked with a specific mission and the working group or sub-panel shall be reviewed for termination or continuation on an annual basis by the JTCG.

8. The JTCG Chairman shall be the representative of the respective Lead or Executive Agent Service where such responsibilities have been assigned. Absent a designated Lead or Executive Agency responsibility, the JTCG Chairmanship shall rotate on an annual basis among the representatives of the Military Departments.

TAB (B)

OFFICE OF THE SECRETARY OF DEFENSE:

Anita K. Jones, Ph.D.
Director, Defense Research and Engineering

Stephen C. Joseph, M.D.
Assistant Secretary of Defense
(Health Affairs)

DEPARTMENT OF THE ARMY:

(signed) George E. Dausman 24 Nov 93

Assistant Secretary of the Army for Research, Development and Acquisition

Richard T. Travis
Major General, MC, USA
Assistant Surgeon General for Research and Development

DEPARTMENT OF THE NAVY:

Assistant Secretary of the Navy for Research, Development and Acquisition

W. A. Buckendorf
Rear Admiral, MC, USN
Assistant Chief of Operational Medicine and Fleet Support, Bureau of Medicine and Surgery

DEPARTMENT OF THE AIR FORCE

Assistant Secretary of the Air Force for Acquisition

George K. Anderson
Major General, USAF, MC
Commander, Human Systems Center, Air Force Materiel Command

QUARTILE IV FOR MEDICAL

Improve man-machine interface and human systems performance.	Virtual reality to rehearse hazardous missions and medical procedures		
Preserve human life and manpower assets.	Rapid return to duty	Rapid dates capability	Improved antibodies
Improve man-machine interface and human systems performance.	Provide biomedical knowledge for operational effectiveness in extreme	Safe underwater ingress / egress for SOF	
Maintain/improve medical standards while reducing medical logistics and manpower	Signature reduction of logistics and medical systems	Reduction in vaccine inoculation schedules	Reduce time for effective immunization
Preserve human life and manpower assets.	Sustain performance in CBR environment	Lightweight user friendly protection	Rapid donning
Maintain/improve medical standards while reducing medical logistics and manpower	Greater available of blood & blood substitute	Eliminate immunoreactivity in emergency replacement	
Maintain/improve medical standards while reducing medical logistics and manpower	Compact organ replacement/support systems capability		
Maintain/improve medical standards while reducing medical logistics and manpower	Flexible, deployable medical response systems and capability	On-site manufacture of reconstitution of medical gases and	
Preserve human life and manpower assets.	Anticipate and solve health and safety problems due to evolving operational	Protection from noise, vibration, and thermal stressors	Personalized vibration damping systems
Preserve human life and manpower assets.	Sustain performance in CBR environment	Rapid non-caustic decontamination	Antibodies decontamination for bioweapons
Preserve human life and manpower assets.	Improve radiation safety and protection (ionizing & non-ionizing) in non-	Quantitative measurement of exposure (On site readable	
Preserve human life and manpower assets.	Improve radiation safety and protection (ionizing & non-ionizing) in non-	Lightweight user friendly protection (On site readable	
Preserve human life and manpower assets.	Improve radiation safety and protection (ionizing & non-ionizing) in non-	Remote detection (30 meter quantitative accuracy)	
Improve man-machine interface and human systems performance.	Provide biomedical knowledge to minimize human error	Dynamic alertness monitors	Machine interdiction
Improve man-machine interface and human systems performance.	Provide biomedical knowledge for operational effectiveness in extreme	Lightweight user friendly thermal protection	Flight suits
Improve man-machine interface and human systems performance.	Use biomedical knowledge to improve night and all weather aircraft safety		
Minimize morbidity, mortality, and personnel casualty rates	Anticipate and detect health risks for deployed forces	Medical intelligence for weapons (Remote sensing of	
Minimize morbidity, mortality, and personnel casualty rates	Improve enroute evacuation medical treatment capabilities	Robotic transport	
Minimize morbidity, mortality, and personnel casualty rates	Navy specific preventive medicine and health promotion	Cost benefit analysis of healthy life styles	Tobacco cessation
Minimize morbidity, mortality, and personnel casualty rates	Navy specific preventive medicine and health promotion	Cost benefit analysis of healthy life styles	Nutritional assessment for specialized shipboard Navy
Minimize morbidity, mortality, and personnel casualty rates	Understanding health and safety impacts of non lethal weapon systems	Accurate medical intelligence re: non lethal weapons	Remote sensing and detection capability
Minimize morbidity, mortality, and personnel casualty rates	Understanding health and safety impacts of non lethal weapon systems	Accurate medical intelligence re: non lethal weapons	Medical interpretation of human intelligence
Minimize morbidity, mortality, and personnel casualty rates	Develop non intrusive medical diagnostics	Remote sensing of medical data (Vital signs monitor)	

LOGISTICS/MEDICAL/SAFETY S&T ROUND TABLE

- ROUND TABLE PROCESS
- STRATEGIC VISIONS
- FUTURE ENVIRONMENT
- EMPHASIS AREAS (GOALS)
- GOALS & OBJECTIVES
- QUARTILE PLACEMENT
- COMMENTS / RECOMMENDATIONS

TAB (B)

OFFICE OF THE SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301

ADVANCE COPY

MEMORANDUM FOR SECRETARY OF THE ARMY
SECRETARY OF THE NAVY
SECRETARY OF THE AIR FORCE

SUBJECT: Medical R&D Laboratory Consolidation

On 1 November 1994, we met with the Service Acquisition Executives to review a proposal developed through the Armed Services Biomedical Research, Evaluation and Management Committee (ASBREM), for a jointly staffed, consolidated Armed Forces Medical Research and Development Agency under the Army as Executive Agent. We recommend that this consolidation, depicted in the attachment, be implemented.

The proposed organization would serve as the single agency for DoD medical R&D, including Military Operational Medicine, as shown in the attachment. Biomedically related research falling outside the defined mission areas and execution responsibility of the new organization would continue to be coordinated by ASBREM, under the DoD Reliance process.

The Military Departments are requested to proceed with the detailed planning, staffing, and review required to effect this consolidation. ASBREM, augmented to reflect the stakeholder interests in the proposed agency, will provide oversight to the planning process. It is our intent that this process proceed as an effort of co-equals, leading to infrastructure reductions while preserving both essential medical R&D capabilities and Service interests.

The proposed medical research laboratory consolidation should be considered by the Military Departments in their BRAC 95 analyses.

Stephen C. Joseph, M.D., M.P.H.
Assistant Secretary of
Defense (Health Affairs)

Pending Signature

Anita K. Jones, Ph.D.
Director, Defense Research
and Engineering

ADVANCE COPY

Attachments

TAB (B)

To CAPT PARSONS / JONES
DRAFT OF PROPOSED LTR TO GO FROM NAVY S.G.
TO RADM OLIVER. REQUEST YOUR REVIEW AS
WELL AS DOUG EHRHARDT, IF OK TO GO REQUEST
(MIKE) YOUR ASSIST IN GETTING S.G. APPROVAL
John P.

4 pages

MEMORANDUM FOR DEPUTY ASSISTANT SECRETARY OF THE NAVY FOR RESOURCES, ANALYSIS AND POLICY (RESEARCH DEVELOPMENT AND ACQUISITION

SUBJECT: Armed Services Biomedical Research, Evaluation and Management (ASBREM) Committee, Armed Forces Medical Laboratory Consolidation (MED-RDA-21) Study

The Armed Services Biomedical Research, Evaluation and Management (ASBREM) Committee co-chaired by Dr. Martin, Principal Deputy, Assistant Secretary of Defense (Health Affairs) and Dr. Osterman, Director, Environmental and Life Sciences, Office of the Director, Defense Research and Engineering met on 17 November 1994. At the meeting the attached memorandum, which is awaiting Dr. Anita Jones' signature, was discussed. As noted in the last paragraph, the memorandum requests the Military Departments to proceed with the detailed planning, staffing, and review required to effect the consolidation effort. As a result, several decision regarding the Armed Forces Medical Laboratory Consolidation were made by the co-chairmen:

1. Establish a Joint Program Office (JPO) staffed on-site with O-6 level personnel from each Service to facilitate transition to consolidated medical research agency.

2. The Army ASBREM Esecutive Secretary will take the lead in conjunction with the other Services in writing a Joint Service Agreement (JSA) to detail the Services' resolution of issues (legal, fiscal, personnel, logistics, facilities, organization, procedures, reporting chain of command, etc) related to the consolidated medical research agency.

3. The Army and Navy representatives will determine the space and support resource requirements to co-locate the Navy research program currently situated at Navy Medical Research Institute to the new research facility to be constructed at Forest Glenn, MD. These requirements must be determined within the window of opportunity for facility design modifications which terminates in March 1995.

This memorandum is an invitation and request to seek your office's participation in these taskings, principally in the development of the JSA and review of facility requirements. The names of individuals to work with their BUMED counterparts on the legal, fiscal, personnel, logistics, and facilities aspects of the JSA is welcomed and invited. My point of contact for this action is Captain Doug Ehrhardt, MSC, USN, who serves as the Navy Executive Secretary representative to ASBREM. He may be contacted at (301) 619-7567.

TAB (B)

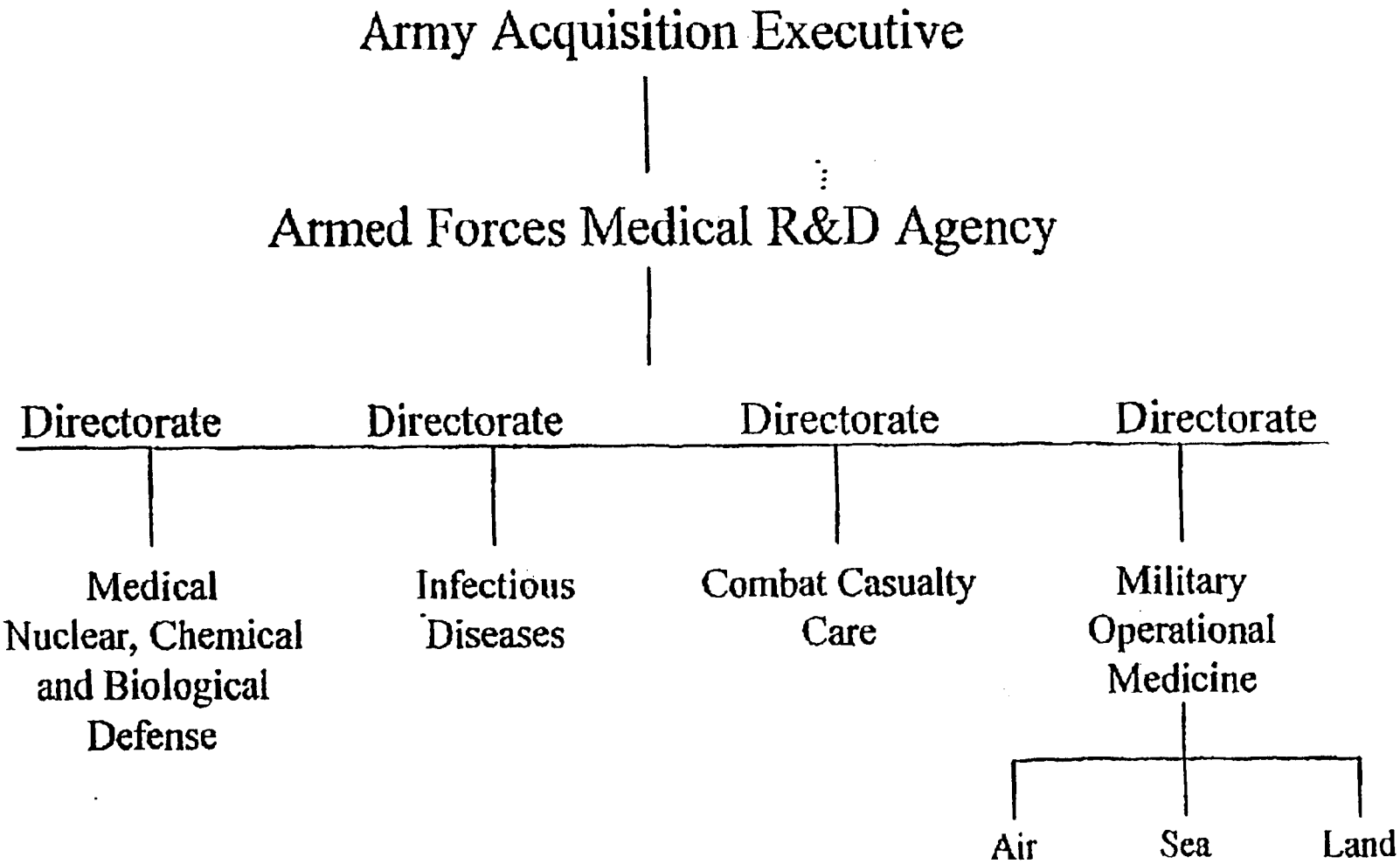
DESCRIPTION OF MILITARY OPERATIONAL MEDICINE

- PREVENT DISEASE, INJURY, AND DEGRADED PERFORMANCE OR ENDURANCE BY PROVIDING MEDICAL SOLUTIONS TO OPERATIONAL HEALTH HAZARDS POSED TO WARFIGHTERS

- ASSIST NON-MEDICAL MATERIEL DEVELOPERS BY PROVIDING INDEPENDENT BIOMEDICAL ASSESSMENT OF ISSUES

- EXAMPLES OF MEDICAL SOLUTIONS: PHARMACEUTICALS, PREVENTIVE MEDICINE GUIDANCE, PREVENTION OF MEDICAL LIABILITES, MEDICAL STANDARDS, DIAGNOSES, AND TREATMENT

Medical RDT&E Consolidation Proposal



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TAB 131

DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
WASHINGTON, DC 20350-2000

3900 IN REPLY REFER TO
22 Nov 94

MEMORANDUM FOR ASSISTANT SECRETARY OF THE NAVY (RDA)

Subject: Proposed OSD(DDRE)/OSD(HA) Tasker to Military Departments Recommending Implementation of Proposed Consolidation of Biomedical RDT&E into a Consolidated Agency

I have reviewed attachment 1 and feel it incorporates what Navy has strongly supported, a Military Operational Medicine Direcotrate, and the participation of all the services as co-equals in the agency development process.

I strongly recommend concurrence.

D. F. HAGEN
Surgeon General of the Navy

Attachment
1 - Draft Memorandum on subject

OFFICE OF THE SECRETARY OF DEFENSE

MEMO FOR NAVY ACQUISITION EXECUTIVE

SUBJECT: Medical Laboratory Consolidation

Nora - I have attached a draft memorandum for your concurrence addressing the subject consolidation. It has been revised from the original memorandum to include the comments of the Army and Air Force, both of which have now concurred in the document.

Craig Borman
Deputy Director
Laboratory Management

Dave -
Please chop this w/ the Bureau of Medical and Surgeon General before I sign.
— N —

TAB (B)

OFFICE OF THE DIRECTOR OF
DEFENSE RESEARCH AND ENGINEERING
3040 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-3040

EXECUTIVE SUMMARY

MEMORANDUM FOR DIRECTOR, DEFENSE RESEARCH AND ENGINEERING
ASSISTANT SECRETARY OF DEFENSE (HEALTH AFFAIRS)

FROM: Deputy DDR&E, Laboratory Management
Prepared by: Christine Eisemann/x78585/4 Nov 94

SUBJECT: Medical R&D Laboratory Consolidation

PURPOSE: ACTION -- Sign the attached memo requesting MILDEP Secretaries to plan, staff, and review the consolidation proposal.

DISCUSSION:

Service Acquisition Executives (or their representatives) agreed at the 1 November 1994 meeting to proceed with the consolidation plan briefed by Dr. Osterman. Attached memo is the requisite tasker.

RECOMMENDATION: Sign the memo at Tab A.

COORDINATION:

PDASD(HA) _____
Army SAE _____
Navy SAE _____
Air Force SAE _____

TAB (B)

ID:

OFFICE OF THE SECRETARY OF DEFENSE

WASHINGTON, D.C. 20301

MEMORANDUM FOR SECRETARY OF THE ARMY
SECRETARY OF THE NAVY
SECRETARY OF THE AIR FORCE

SUBJECT: Medical R&D Laboratory Consolidation

On 1 November 1994, we met with the Service Acquisition Executives to review a proposal developed through the Armed Services Biomedical Research, Evaluation and Management Committee (ASBREM), for a jointly staffed, consolidated Armed Forces Medical Research and Development Agency under the Army as Executive Agent. We recommend that this consolidation, depicted in the attachment, be implemented.

The proposed organization would serve as the single agency for DoD medical R&D, including Military Operational Medicine, as shown in the attachment. Biomedically related research falling outside the defined mission areas and execution responsibility of the new organization would continue to be coordinated by ASBREM, under the DoD Reliance process.

The Military Departments are requested to proceed with the detailed planning, staffing, and review required to effect this consolidation. ASBREM, augmented to reflect the stakeholder interests in the proposed agency, will provide oversight to the planning process. It is our intent that this process proceed as an effort of co-equals, leading to infrastructure reductions while preserving both essential medical R&D capabilities and Service interests.

The proposed medical research laboratory consolidation should be considered by the Military Departments in their BRAC 95 analyses.

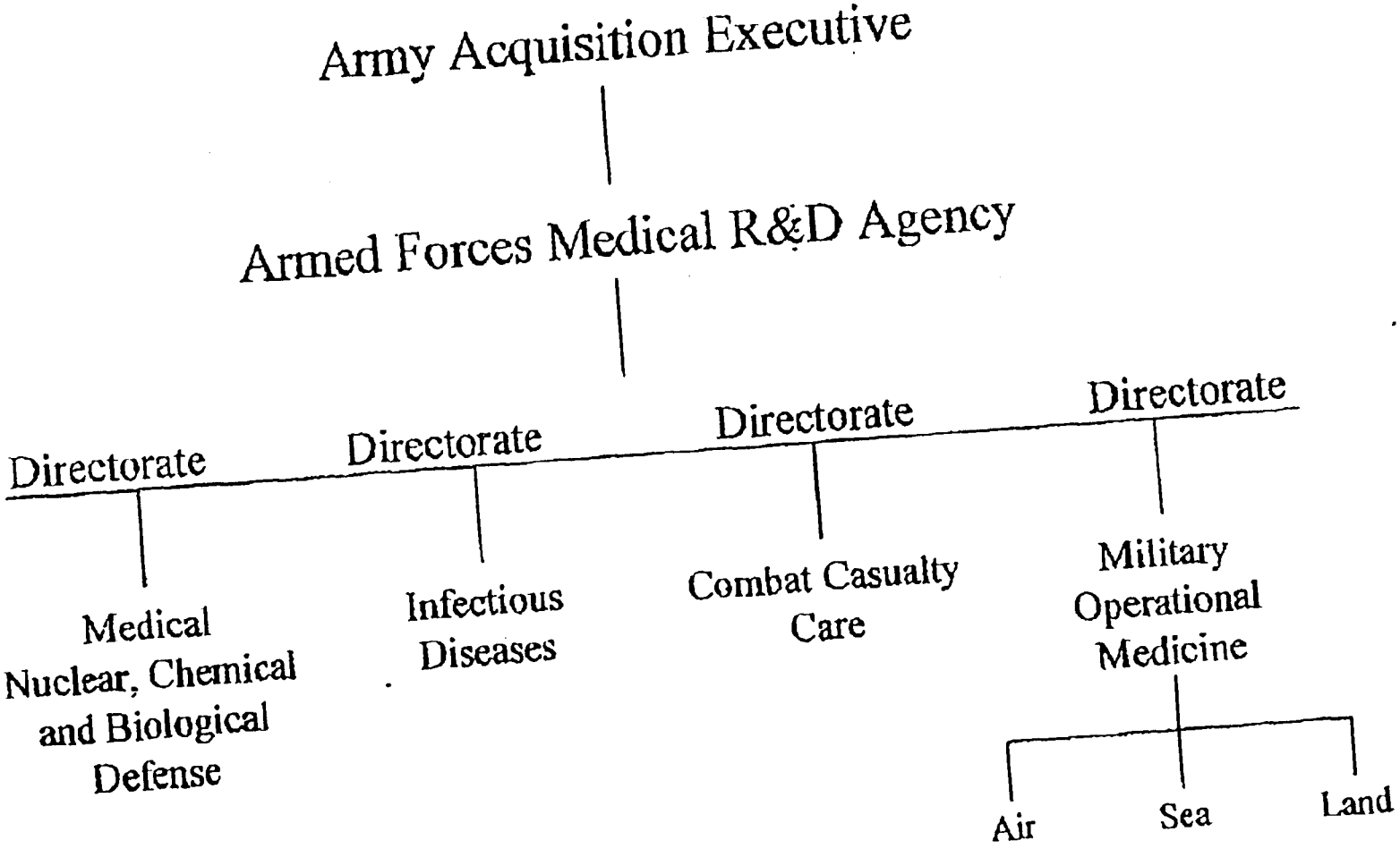
Stephen C. Joseph, M.D., M.P.H.
Assistant Secretary of
Defense (Health Affairs)

Anita K. Jones, Ph.D.
Director, Defense Research
and Engineering

Attachments

TAB(B)

Medical RDT&E Consolidation Proposal



TAB (B)

DESCRIPTION OF MILITARY OPERATIONAL MEDICINE

- PREVENT DISEASE, INJURY, AND DEGRADED PERFORMANCE OR ENDURANCE BY PROVIDING MEDICAL SOLUTIONS TO OPERATIONAL HEALTH HAZARDS POSED TO WARFIGHTERS

- ASSIST NON-MEDICAL MATERIEL DEVELOPERS BY PROVIDING INDEPENDENT BIOMEDICAL ASSESSMENT OF ISSUES

- EXAMPLES OF MEDICAL SOLUTIONS: PHARMACEUTICALS, PREVENTIVE MEDICINE GUIDANCE, PREVENTION OF MEDICAL LIABILITES, MEDICAL STANDARDS, DIAGNOSES, AND TREATMENT

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1 AB(B)

ARMED SERVICES BIOMEDICAL RESEARCH EVALUATION AND MANAGEMENT COMMITTEE

(ASBREM)

Dr. Anita K. Jones, DDRE
Dr. Joseph V. Osterman
Co-Chair

Dr. Stephen A. Joseph, ASD(HA)
RADM Edward Martin, USPHS
Co-Chair

BG Russ Zajtchuk
Cdr, USAMRMC
COL J. Frazier Glenn
301-619-7377/FAX-2982

RADM Frederic G. Sanford
Dep Ch, Op Medicine & Flt Spt
MED02
CAPT W. Michael Parsons
202-653-0712/FAX-1291

BG Robert P. Belihar
Cdr, Human Systems Center
COL Richard Jones
210-536-3136/FAX-2371

Joint Technology Coordinating Groups (JTCGs)

JTCG-1 Military Dentistry	JTCG-2 Military Infectious Diseases	JTCG-3 Medical Chemical Defense	JTCG-4 Medical Biological Defense	JTCG-5 Military Operational Medicine	JTCG-6 Combat Casualty Care	JTCG-7 Radiation Health Effects
COL Mike Rethman USADRD 202-782-1200 FAX 576-0518	COL William Bancroft USAMRMC 301-619-7567 FAX-2416	LTC David Moore USAMRMC 301-619-7201 FAX-2416	Dr. Anna Johnson-Winegar USAMRMC 301-619-7439 FAX-2416	CDR Tim Singer NMRDC 301-295-0878 FAX-4033	CDR Peter Kent NMRDC 301-295-0880 FAX-4033	CAPT Robert Burngarner AFRRI 301-295-1210 FAX-4967

ASBREM -- Medical RDA-21 Project

TAB C

ENCL (3)

048 VRBUMED824 1/5/95
~~084 VRBUMED824~~

BRAC-95 CERTIFICATION

Scenario # 3-20-0184-~~048~~ 12/20/94

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. G. WALTER, CAPT, DC, USN
NAME (Please type or print)

Robert G. Walter
Signature

Commanding Officer
Title

12/19/94
Date

Naval Medical Research Institute
Activity

048 VRBUMED 0824
084 VRBUMED824

Scenario # 3-20-0184-~~048~~ 12/20/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. N. JONES, CAPT, MSC, USN
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

12-19-94
Date

NAVAL MEDICAL RESEARCH & DEVELOPMENT COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

HAROLD M. KOENIG, RADM, MC USN
NAME (Please type or print)

Signature

ACTING CHIEF BUMED
Title

X 12/20/94
Date

BUREAU OF MEDICINE AND SURGERY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

1/19/95
Date

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0184-48
Losing Base:	NAMRI BETHESDA
Date:	11/28/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NAVSEA PANAMA CITY	0	0

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)

4. Additional Comments:
Minimal impact from amount of people at losing base or gaining installation.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Signature

Housing Management Specialist
Title

1/26/95
Date

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

Enclosure (1)

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0184-48
Losing Base:	NAMRI BETHESDA
Date:	11/28/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
WRAIR	0	0
NSMRL	0	0

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost ($000)

4. Additional Comments:
Same housing complex. No impact.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Signature

Housing Management Specialist
Title

1/26/95
Date

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

Enclosure (1)

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0184-048
Scenario Title:	NAMRI

Due Date:	1300 EST, 20 November 1994

Description of Closure/Realignment Scenario

Close Naval Medical Research Institute, Bethesda.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

Activity: 64223 NMRI

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996 OFF	BEGIN FY 1996 ENL	BEGIN FY 1996 CIV	BEGIN FY 1996 STU	PLANNED FORCE STRUCTURE CHANGES OFF	PLANNED FORCE STRUCTURE CHANGES ENL	PLANNED FORCE STRUCTURE CHANGES CIV	PLANNED FORCE STRUCTURE CHANGES STU	END FY 2001 OFF	END FY 2001 ENL	END FY 2001 CIV	END FY 2001 STU
N 64223	NMRI	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
		TOTALS:	0	0	0	0	0	0	0	0	0	0	0	0

NMRI 1 of 1

BSAT

Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To: CDR Veronic Rubin		
Organization : BUMED		
Fax Number : 202-653-0877	Date : 11/18/94	Time : 1130

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ***48 Hour Turnaround Required*** *****

Number of Pages, including cover page: 8

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

Each Scenario should be considered as a distinct, stand alone closure/realignment alternative.