

Air Force Team

**Greater
Pittsburgh
IAP ARS,
PA**

Rick DiCamillo

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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

GREATER PITTSBURGH IAP AIR RESERVE STATION, PENNSYLVANIA

INSTALLATION MISSION

Air Force Reserve installation on Pittsburgh International Airport. It is the home of the 911th Airlift Wing which flies C-130H aircraft. The Air National Guard's 171st Air Refueling Wing, which flies KC-135 tanker aircraft, is also located at Pittsburgh IAP, in its own cantonment area.

DOD RECOMMENDATION

- Close Greater Pittsburgh IAP Air Reserve Station
- Deactivate the 911th Airlift Wing
- Distribute C-130 aircraft to C-130 units at Dobbins Air Reserve Base, GA and Peterson AFB, CO

DOD JUSTIFICATION

- The Air Force Reserve has more C-130 operating locations than necessary to support the Reserve C-130 aircraft in the DoD Force Structure Plan
- The Pittsburgh IAP ARS operating costs are greatest among Air Force Reserve C-130 operations at civilian airfields
- The wing's proximity to other Air Force Reserve and Air National Guard provides opportunities for its personnel to transfer and continue their service

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs \$23.1 million (cost)
- Net Costs (Savings) During Implementation \$58.2 million (savings)
- Annual Recurring Savings \$15.5 million (savings)
- Break-Even Year 1998 (1 Year)
- Net Present Value Over 20 Years \$206.0 million (savings)

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	0	347	0
Reductions	0	239	0
Realignments	<u>0</u>	<u>105</u>	<u>0</u>
Total	0	344	0

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
0	387	0	0	0	(387)

ENVIRONMENTAL CONSIDERATIONS

- Non-attainment area for ozone

REPRESENTATION

- Governor: Thomas Ridge
- Senators: Arlen Specter
Rick Santorum
- Representatives: Frank R. Mascara
William J. Coyne
Mike Doyle

ECONOMIC IMPACT

- Potential Employment Loss: 631 jobs (387 direct and 244 indirect)
- Allegheny, Fayette, Washington, & Westmoreland Counties MSA Job Base: 1,112,994 jobs
- Percentage: .1 percent decrease
- Cumulative Economic Impact (1994-2001): .1 percent decrease

MILITARY ISSUES

- Near Air Force Reserve and Air National Guard C-130 units providing opportunity for continued service
- Time required to reconstitute combat readiness at new locations
- No expansion capability
- Cost input data for Minneapolis-St Paul was used for three other locations including Pittsburgh IAP ARS in the COBRA level playing field

COMMUNITY CONCERNS/ISSUES

- COBRA data used to develop level playing field was inaccurate; Minneapolis-St Paul cost figures were used
- Corrected data shows Pittsburgh ranks as one of the best Reserve C-130 bases
- Operating costs \$10.16M per year not \$22.23M as reported by the Air Force
- Expansion capability at Pittsburgh not limited; 30 acres (mostly parking ramp) offered by county to Air Force prior to 95 BRAC Report
- Additional 47 acres of parking ramp offered subsequent to BRAC report

- There is only \$4.1M MILCON programmed over the next five years
- Community offering additional 77 acres to unit under current nominal fee lease agreement
- Aircraft ramp weight bearing capability can accommodate all types of aircraft, is condition code 1, and should be colored coded Green not Red
- Pittsburgh color coded Red for wetlands because no survey had been accomplished at the time of the closure questionnaire was filled out; Dec 1994 survey report determined there are no wetlands on base
- Air quality color coded Red when unit operations are not included in area computation and Pennsylvania Dept of Environmental Resources applied to EPA in 1993 for redesignation to attainment

ITEMS OF SPECIAL EMPHASIS

- Recomputing "Level Playing Field" COBRAs

Rick DiCamillo/Air Force Team/June 16, 1995/1:55 PM

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GREATER PITTSBURGH IAP AIR RESERVE STATION, PENNSYLVANIA

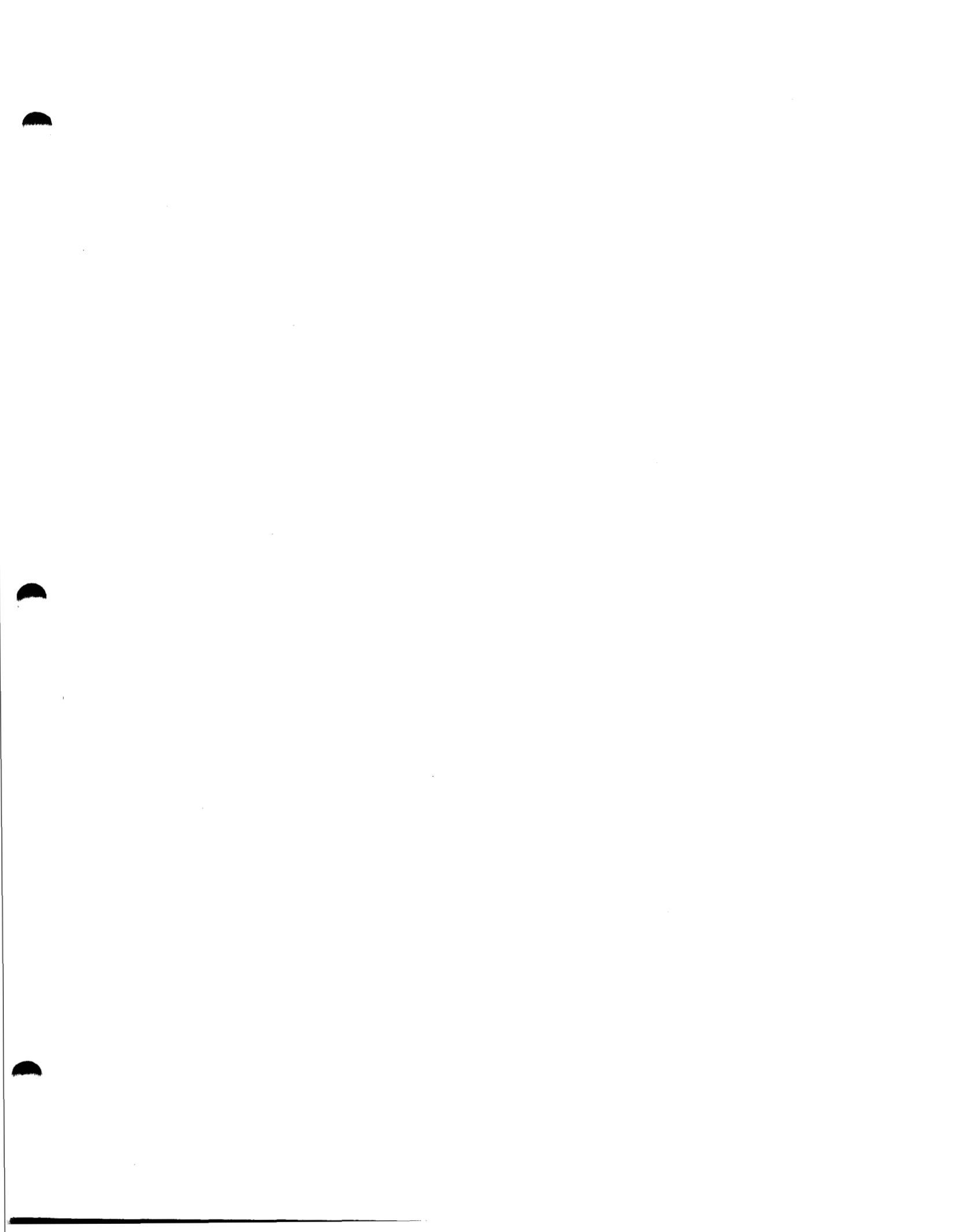
Recommendation: Close Greater Pittsburgh IAP Air Reserve Station (ARS). The 911th Airlift Wing will inactivate and its C-130 aircraft will be distributed to Air Force Reserve C-130 units at Dobbins ARB, Georgia, and Peterson AFB, Colorado.

Justification: The Air Force Reserve has more C-130 operating locations than necessary to effectively support the Reserve C-130 aircraft in the Department of Defense (DoD) Force Structure Plan. Although Greater Pittsburgh ARS is effective at supporting its mission, its evaluation overall under the eight criteria supports its closure. Its operating costs are the greatest among Air Force Reserve C-130 operations at civilian airfields. In addition, its location near a number of AFRES and Air National Guard units provides opportunities for its personnel to transfer and continue their service without extended travel.

Return On Investment: The total estimated one-time cost to implement this recommendation is \$22.3 million. The net of all costs and savings during the implementation period is a savings of \$36.3 million. Annual recurring savings after implementation are \$13.1 million with a return on investment expected in two years. The net present value of the costs and savings over 20 years is a savings of \$161.1 million.

Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 631 jobs (387 direct jobs and 244 indirect jobs) over the 1996-to-2001 period in the Allegheny, Fayette, Washington, and Westmoreland, Pennsylvania, counties economic area, which is 0.1 percent of economic area employment. Review of demographic data projects no negative impact on recruiting. The cumulative economic impact of all BRAC 95 recommendations, including the relocation of some Air Force activities into the Allegheny, Fayette, Washington, and Westmoreland area, and all prior-round BRAC actions in the economic area over the 1994-to-2001 period could result in a maximum potential decrease equal to 0.1 percent of employment in the economic area. Environmental impact from this action is minimal, and restoration of the Greater Pittsburgh IAP ARS will continue.

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USAF BASE FACT SHEET
GREATER PITTSBURGH INTERNATIONAL AIRPORT
AIR RESERVE STATION, PENNSYLVANIA

MAJCOM/LOCATION/SIZE: AFR station on the airport fifteen miles northwest of Pittsburgh with 176 acres; ANG area with 94 acres

MAJOR UNITS/FORCE STRUCTURE:

- 911th Airlift Wing
 - 8 C-130H
- 171st Air Refueling Wing (ANG)
 - 19 KC-135E

USAF MANPOWER AUTHORIZATIONS: (As of FY 95/2)

MILITARY--ACTIVE	13
GUARD	1,525
RESERVE	1,221
CIVILIAN	<u>213</u>
TOTAL	2,972

ANNOUNCED ACTIONS: None

MILITARY CONSTRUCTION PROGRAM (\$000):

FISCAL YEAR 94:

Base Civil Engineering Complex (Congress Insert) [AFR]	3,100
Jet Fuel Storage Complex [AFR]	4,300
Off-Base Firing Range [AFR]	<u>1,300</u>
TOTAL	8,700

FISCAL YEAR 95:

Replace Underground Fuel Storage Tanks [ANG]	500
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SIGNIFICANT INSTALLATION ISSUES/PROBLEMS: None

Basing Manager: Mr DiCamillo/XOOB/53019

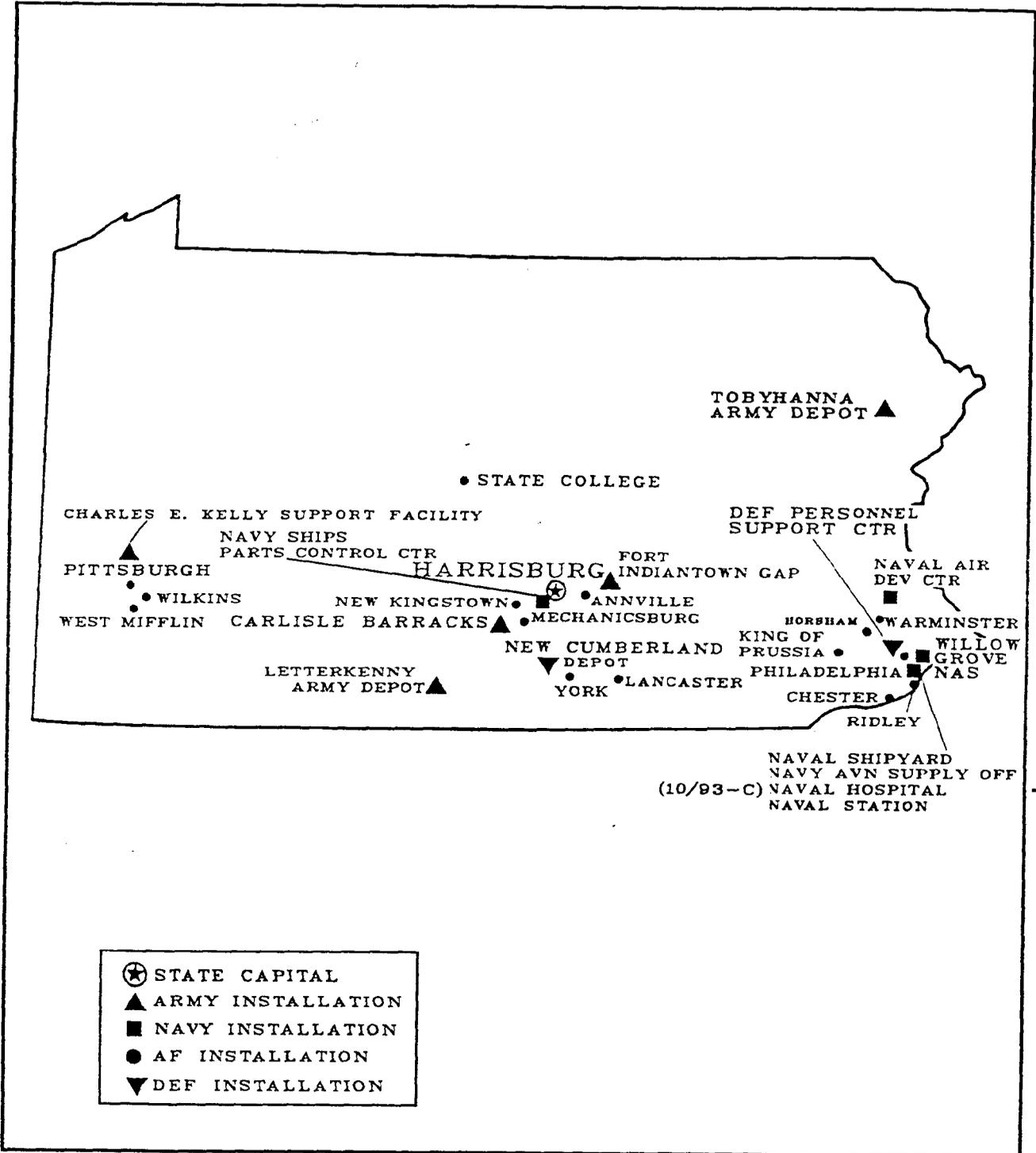
Editor: Ms Wright/XOOBD/46675/27 Feb 95

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MAP NO. 39

PENNSYLVANIA



Prepared By: Washington Headquarters Services
 Directorate for Information
 Operations and Reports

PENNSYLVANIA

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	120,592	61,169	35,687	12,641	11,095
Active Duty Military	5,301	2,372	2,329	600	0
Civilian	40,134	10,800	16,624	1,615	11,095
Reserve & National Guard	75,157	47,997	16,734	10,426	0
II. Expenditures - Total	\$5,406,159	\$1,825,994	\$2,331,093	\$498,569	\$750,503
A. Payroll Outlays - Total	2,646,030	884,276	1,079,854	264,149	417,751
Active Duty Military Pay	260,765	81,988	157,102	21,675	0
Civilian Pay	1,551,437	375,417	716,017	42,252	417,751
Reserve & National Guard Pay	261,364	193,322	25,226	42,816	0
Retired Military Pay	572,464	233,549	181,509	157,406	0
B. Prime Contracts Over \$25,000 Total	2,760,129	941,718	1,251,239	234,420	332,752
Supply and Equipment Contracts	961,199	247,042	330,756	99,375	284,026
RDT&E Contracts	757,703	417,602	227,603	84,507	27,991
Service Contracts	891,314	158,002	662,827	49,352	21,133
Construction Contracts	87,866	57,025	30,053	1,186	398-
Civil Function Contracts	62,047	62,047	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
Philadelphia	\$1,591,152	\$793,217	\$797,935	Philadelphia	17,289	1,401	15,886
West Mifflin	298,263	761	297,502	Mechanicsburg	6,025	122	5,903
Mechanicsburg	284,400	251,547	32,853	Tobyhanna	3,396	59	3,337
Pittsburgh	216,321	47,443	168,878	Letterkenny Army Dep	3,088	61	3,027
Letterkenny Army Dep	141,367	137,360	4,007	New Cumberland	2,568	229	2,400
Warminster	125,056	117,102	7,954	Warminster	2,143	82	2,061
Tobyhanna	124,316	124,271	45	Pittsburgh	1,802	449	1,353
Chambersburg	123,340	6,274	117,066	Indiantown Gap	1,782	112	1,670
Wilkins Township	115,768	0	115,768	Willow Grove	1,570	733	837
Horsham	100,843	3,334	97,509	Carlisle Barracks	1,254	710	544

Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$2,968,230	\$1,024,442	\$1,283,504	\$266,493	\$393,791
Fiscal Year 1992	3,064,717	1,457,558	901,077	288,686	417,396
Fiscal Year 1991	2,948,522	1,119,353	1,115,975	268,042	445,152

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. WESTINGHOUSE ELECTRIC CORP	\$473,395	Operation/Govt-Owned Contractor-Operated R	\$297,126
2. BOEING SKORSKY LHX PROGRAM OFF	304,599	RDTE/Aircraft-Advanced Development	304,599
3. BOEING COMPANY THE	209,834	Maint & Repair of Eq/Aircraft Comps & Accy	97,138
4. FMC CORPORATION	86,595	Guns, over 150 mm through 200 mm	86,554
5. GENERAL ELECTRIC COMPANY	82,383	RDTE/Other Defense-Advanced Development	22,342
Total of Above	\$1,156,806	(41.9% of total awards over \$25,000)	

Prepared by: Washington Headquarters Services
 Directorate for Information
 Operations and Reports

Economic Impact Data

Activity: GREATER PITTSBURGH RESERVE BASE

Economic Area: *Allegheny, Fayette, Washington, & Westmoreland Counties, PA

Impact of Proposed BRAC-95 Action at GREATER PITTSBURGH RESERVE BASE:

Total Population of *Allegheny, Fayette, Washington, & Westmoreland Counties, PA (1992)	2,061,100
Total Employment of *Allegheny, Fayette, Washington, & Westmoreland Counties, PA, BE	1,112,994
Total Personal Income of *Allegheny, Fayette, Washington, & Westmoreland Counties, PA (\$44,895,452,000	
BRAC 95 Total Direct and Indirect Job Change:	(626)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	(0.1%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>	
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	(105)	0	0	0	0	(105)	
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	(279)	0	0	0	0	(279)	
BRAC 95 Direct Job Change Summary at GREATER PITTSBURGH RESERVE BASE:											
	MIL	0	0	0	0	0	0	0	0	0	
	CIV	0	0	0	(384)	0	0	0	0	(384)	
	TO	0	0	0	(384)	0	0	0	0	(384)	
										Indirect Job Change:	(242)
										Total Direct and Indirect Job Change:	(626)

Other Pending BRAC Actions at GREATER PITTSBURGH RESERVE BASE (Previous Rounds):

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

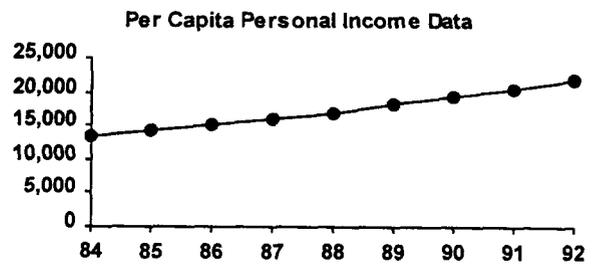
***Allegheny, Fayette, Washington, & Westmoreland Cou**

Civilian Employment, BLS (1993):

922,880

Average Per Capita Income (1992):

\$21,783



Annualized Change in Civilian Employment (1984-1993)

Employment: 7,334
 Percentage: 0.8%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$1,041
 Percentage: 6.2%
 U.S. Average Change: 5.3%

Unemployment Rates for *Allegheny, Fayette, Washington, & Westmoreland Counties, PA and the US (1984 - 1993):

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Local	11.3%	9.4%	7.7%	6.7%	5.7%	4.6%	4.8%	6.0%	6.8%	6.8%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: GREATER PITTSBURGH RESERVE BASE

Economic Area: *Allegheny, Fayette, Washington, & Westmoreland Cou

Cumulative BRAC Impacts Affecting *Allegheny, Fayette, Washington, & Westmoreland Counties, PA:

Cumulative Total Direct and Indirect Job Change:	(636)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ)	(0.1%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding GREATER PITTSBURGH RESERVE BASE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	(6)	0	0	0	(6)
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding GREATER PITTSBURGH RESERVE BASE)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in *Allegheny, Fayette, Washington, & Westmoreland Counties, PA Statistical Area (Including GREATER PITTSBURGH RESERVE BASE)										
	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	(384)	(6)	0	0	0	(390)
	TO	0	0	0	(384)	(6)	0	0	0	(390)
Cumulative Indirect Job Change:										(246)
Cumulative Total Direct and Indirect Job Change:										(636)

CLOSURE HISTORY - INSTALLATIONS IN PENNSYLVANIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	CARLISLE BARRACKS CHARLES E. KELLY SUPPORT FACILITY FORT INDIANTOWN GAP LETTERKENNY ARMY DEPOT	88/91/93	DEFBRAC/DBCRC	ONGOING	REALGNDN	<p>1988 DEFBRAC: Supply and material-readiness missions realigned from Lexington-Bluegrass Army Depot, KY; completed FY 93</p> <p>1991 DBCRC: Realign Depot Systems Command with the Systems Integration Management Activity-East (SIMA-E) to Rock Island Arsenal, IL, and form the Industrial Operations Command (SIMA-E changed by 1993 Defense Base Closure Commission); scheduled FY 95</p> <p>1993 DBCRC: Tactical missile maintenance realigned from Anniston Army Depot, AL; Red River Army Depot, TX; NADEP Alameda, CA; NADEP Norfolk, VA; NWS Seal Beach, CA; MCLB Barstow, CA; and Ogden ALC, Hill AFB, UT; scheduled FY 94-95</p> <p>Retain Systems Integration Management Activity-East (Change to 1991 Defense Base Closure Commission recommendation)</p>
	NEW CUMBERLAND DEPOT SCRANTON ARMY AMMUNITION PLANT	90	PRESS	ONGOING	LAYAWAY	<p>1990 PRESS: Layaway; scheduled FY 95</p>
	TACONY WAREHOUSE	88	DEFBRAC	ONGOING	CLOSE	<p>1988 DEFBRAC: Close; completed FY 92; pending disposal</p>
	TOBYHANNA ARMY DEPOT	88/93	DEFBRAC/DBCRC	ONGOING	REALGNUP	<p>1988 DEFBRAC: Communications-electronics mission realigned from Lexington-Bluegrass Army Depot, KY; scheduled FY 93-94</p> <p>1993 DBCRC: Maintenance and repair function of the Intelligence Material Management Center realigned from Vint Hill Farms, VA; scheduled FY 96</p>

CLOSURE HISTORY - INSTALLATIONS IN PENNSYLVANIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
AF						
	GREATER PITTSBURGH IAP AGS					
	HARRISBURG OLMSTED IAP AGS					
	WILLOW GROVE ARS					
D						
	DEFENSE CLOTHING FACTORY	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Accept DoD recommendation to close.
	DEFENSE CONTRACT MANAGEMENT DISTRICT M	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Accept DoD recommendation. Close DCMD Midatlantic, Philadelphia, PA, and relocate its mission to the remaining three DCMDs.
	DEFENSE DISTRIBUTION DEPOT LETTERKENNY	93	DBCRC	COMPLETE	REJECT	1993 DBCRC: Reject DoD recommendation to closed DDLP and relocate its mission to other DDDs. Maintain DDLP at the Chambersburg, PA, site to retain key support functions it provides Letterkenny Army Depot.
	DEFENSE INDUSTRIAL SUPPLY CENTER	93	DBCRC	COMPLETE	REJECT	1993 DBCRC: Reject DoD recommendation to close. Maintain DISC at ASO compound to realize the most cost-effective option.
	DEFENSE PERSONNEL SUPPORT CENTER					
	DEFENSE PERSONNEL SUPPORT CENTER	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Reject DoD recommendation to close and move to New Cumberland. Close and move to ASO to realize best cost efficiencies.
N						
	NAS, WILLOW GROVE					
	NAV STA PHILADELPHIA	90/91	PRESS/DBCRC	ONGOING	CLOSE	1990 PRESS: DOD Secretary proposed NAVSTA Philadelphia as a closure in his 1990 press release. 1991 DBCRC: Recommended closing NAVSTA Philadelphia, reassigning its ships to other Atlantic Fleet Homeports and relocating the Naval Damage Control Training Center to NTC Great Lakes, IL.

CLOSURE HISTORY - INSTALLATIONS IN PENNSYLVANIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL AIR DEVELOPMENT CENTER	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: Recommended realignment as part of the Aircraft Division, Naval Air Warfare Center.
	NAVAL HOSPITAL PHILADELPHIA	88	DEFBRAC	ONGOING	CLOSE	1988 DEFBRAC: BRAC1 recommended closing Naval Hospital Philadelphia because the existing facilities are unsafe and inadequate, and cannot be efficiently modernized. Retain the Naval Ship Systems Engineering Station, a hospital tenant, in the Philadelphia area.
	NAVY AVIATION SUPPLY OFFICE	93	DBCRC	CANCELLED	CLOSE	1993 DBCRC: Cancelled the OSD recommended closure of the ASO, Philadelphia, PA and relocation of needed personnel, equipment, and support to the Ship Parts Control Center (SPCC) Mechanicsburg, PA.
	NAVY SHIPS PARTS CONTROL CTR NRC ALTOONA	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of NRC Altoona, PA because its capacity is in excess of projected requirements.
	PERA (SURFACE) HQ, PHILADELPHIA	93	DBCRC	ONGOING	DISESTAB	1993 DBCRC: Directed the disestablishment of PERA Philadelphia and relocation of needed functions, personnel, equipment, and support to the Supervisor of Shipbuilding, Conversion and Repair, San Diego, CA, Portsmouth, VA and Newport News, VA.
	PHILADELPHIA NAVAL SHIPYARD	90/91	PRESS/DBCRC	ONGOING	CLOSE	1990 PRESS: DOD Secretary proposed NSY Philadelphia as a closure in his 1990 press release. 1991 DBCRC: Recommended closing and preserving the shipyard for emergent requirements. The propeller facility's Naval Inactive Ships Maintenance Facility and Naval Ship System Engineering Station will remain.

CLOSURE HISTORY - INSTALLATIONS IN NORTH DAKOTA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
AF	CAVALIER AFS					
	GRAND FORKS AFB	93	DBCRC	ONGOING	REALIGNUP	1993 DBCRC: Closure recommendation of Griffiss AFB, NY directs movement of KC-135 aircraft into Grand Forks AFB, ND. Also, B-1Bs move to Ellsworth AFB, SD. Personnel movement in are: 320 Mil and 10 Civ.
	HECTOR FIELD IAP AGS					
	MINOT AFB	93	DBCRC	ONGOING	REALIGNUP	1993 DBCRC: Griffiss AFB, NY closure recommends relocation of B-52Hs to Minot AFB, ND. Movement of personnel into Minot: 315 Mil and 3 Civ

CLOSURE HISTORY - INSTALLATIONS IN MONTANA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
AF	GREAT FALLS IAP AGS MALMSTROM AFB					
N	N/MRC BILLINGS	93	DBCRC	CANCELLED	CLOSE	1993 DBCRC: Rejected recommendation to close the Navy/Marine Corps Reserve Center at Billings, MT.
	NRC GREAT FALLS	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of NRC Great Falls, MT because its capacity is in excess of projected requirements.
	NRC MISSOULA	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of NRC Missoula, MT because its capacity is in excess of projected requirements.



BASE VISIT REPORT

Greater Pittsburgh IAP Air Reserve Station, Coraopolis, PA

April 10, 1995

LEAD COMMISSIONER:

Commissioner Al Cornella

ACCOMPANYING COMMISSIONER:

None

COMMISSION STAFF:

Mr. Rick DiCamillo

LIST OF ATTENDEES:

Representative Frank Mascara
State Senator Michael Fisher
State Senator Jack Wagner
Ms Sharon Wagner, Staff Asst,
Senator Specter
Mr Kevin McNamara, Staff Asst,
Senator Santorum
Judge John G. Brosky, Chmn Western
Pennsylvania Coalition
Mr. Tom Foerster, Allegheny Cty Chmn
Mr. Larry Dunn, Allegheny Cty Cmsnr
Mr. Roger Javens, Beaver Cty Cmsnr
Mr Greg Smith, Mgr Moon Twnshp
Mr Steve George, Former Dir of Aviation,
Pittsburgh International Airport

Colonel Tom Spencer, 911AW Commander
Mr. Greg Vroegindewey
Mr Charles L. Holsworth
B/G (Ret) Joe McCarthy
Mr Frank Burdine, VP, R. Morris College
Ms Barbara Ploy, Exec Dir, Airport Area
Chamber of Commerce
Mr Patrick Cain, Pres AFGE Local 2316
Mr. Pete Flaherty, Allegheny Cty Cmsnr
Mr James Albert, Beaver Cty Chmn
Mr. John Antoline, Beaver Cty Cmsnr
Judge Patrick Tamilya
Mr Herbert Higgenbotham, Dir, Allegheny Dept
of Aviation
Mr Lance Shaeffer, Pres. Pittsburgh CoC

BASE'S PRESENT MISSION:

Air Force Reserve installation on Pittsburgh International Airport. It is the home of the 911th Airlift Wing which flies C-130H aircraft. The Air National Guard's 171st Air Refueling Wing, which flies KC-135 tanker aircraft, is also located at Pittsburgh IAP, in its own cantonment area.

SECRETARY OF DEFENSE RECOMMENDATION:

- Close Greater Pittsburgh IAP Air Reserve Station.
- Deactivate the 911th Airlift Wing.
- Distribute C-130 aircraft to C-130 units at Dobbins Air Reserve Base, GA and Peterson AFB, CO.

SECRETARY OF DEFENSE JUSTIFICATION:

- The Air Force Reserve has more C-130 operating locations than necessary to support the Reserve C-130 aircraft in the DoD Force Structure Plan.
- The Pittsburgh IAP ARS operating costs are greatest among Air Force Reserve C-130 operations at civilian airfields.
- The wing's proximity to other Air Force Reserve and Air National Guard provides opportunities for its personnel to transfer and continue their service.

MAIN FACILITIES REVIEWED:

- Modern fiber optic consolidated communications facility that was built and equipped at a cost of \$15.1M and supports 50 federal and community facilities. Only one in AF Reserves
- New, environmentally friendly aircraft de-icing pad which captures contaminants in catchment area

KEY ISSUES IDENTIFIED

- Expansion capability not limited; 30 acres (mostly parking ramp) offered by county to Air Force prior to 95 BRAC Report
- Additional 47 acres of parking ramp offered subsequent to BRAC report
- Operating cost was \$10.16M for FY 93
- Cost input data for Minneapolis-St Paul was used for three other locations including Pittsburgh IAP ARS in the COBRA level playing field

COMMUNITY CONCERNS RAISED:

- COBRA data used to develop level playing field was inaccurate; Minneapolis-St Paul cost figures were used
- Corrected data shows Pittsburgh ranks as one of the best Reserve C-130 bases
- Operating costs \$10.16M per year not \$22.23M as reported by the Air Force
- The 911th employs only 121 personnel in base operating support
- The COBRA model uses \$38M as a MILCON cost avoidance when there is only \$4.1M programmed over the next five years

REQUESTS FOR STAFF AS A RESULT OF VISIT:

- Look at Milwaukee and Youngstown as possible alternatives
- Review level playing field COBRA cost data for Minneapolis-St Paul, O'Hare, Niagara Falls, and Pittsburgh and have Air Force run corrected data

REGIONAL HEARING ISSUE SUMMARY

PITTSBURGH IAP ARS, PA

BALTIMORE, MD/MAY 4, 1995

- Air Force used erroneous COBRA data to select Pittsburgh as the recommended closure. If the correct data had been used the Air Force would have found Pittsburgh to be the one of the lowest in providing savings and one of the lowest in base operating costs
- Air Force has reported the lack of expansion capability at Pittsburgh when the community has formally offered 30 acres of aircraft parking ramp and an informal offer for an additional 47 acres all at a nominal fee lease (\$1.00 annually)
- Pittsburgh is currently parking two Youngstown aircraft because there is insufficient space at Youngstown-Warren Municipal Airport to accommodate them.
- Base has the only modern deicing facility in the Air Force which captures and reprocesses deicing fluids
- Operating costs are less than half than that reported by Air Force (\$10.16M vs \$22.23M)

Document Separator

1995 AIR FORCE BASE QUESTIONNAIRE

Greater Pittsburgh IAP ARS - AFRES

2. Operational Effectiveness

A. Air Traffic Control

ATCALs - Air Traffic Control and Landing Systems
 NAS - National Airspace System

I.2.A.1 Some of the base ATCALs are officially part of the NAS.

I.2.A.2 Details for specific ATC facilities:

	(A.2) ATC Summary:		(A.3) Detailed traffic counts:				
	Type of Facility	Total Traffic Count	Civil Traffic Count	Military Traffic Count	ILS Traffic Count	PAR Traffic Count	Non-PAR Traffic Count
RAPCON	3	540488	530385	10103	0	0	0
Tower	3	421009	413110	7899	N/A	N/A	N/A

I.2.A.4 The primary instrument runway is designated 32

120000 operations were conducted this runway during calander year 1993

I.2.A.5 Known or potential airspace problems that may prevent mission accomplishment:

No known or projected airspace problems to prevent mission accomplishment.

I.2.A.6 The base experiences ATC delays.

I.2.A.6.a Details regarding ATC delays:

Average number of delays per month (over the last 2 years): 0

The total number of sorties per month: 2374

The average length of the delays: 0:15

I.2.A.6.b There is a common rationale for the delays:

Pittsburg IAP ranks as one of lowest in the nation for ATC related delays. These delays 95-96% of time are due to Wx and traffic flow at arrival airport. The 4-5% delays in local area are caused by inclement Wx occassionally closing runway (snow).

B. Geographic Location

I.2.B.1 Nearest major primary airlift customer: LETTERKENNY ARMY DEPOT distance 122 NM

Nearest major primary airdrop customer: FORT MEADE distance 181 NM

I.2.B.2 Distance to foward deployment Air Bases:

Lajes AB: 2458 NM

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Rota AB: 3472 NM
 Hickam AFB: 4108 NM
 RAF Mildenhall: 3376 NM

	Class of Airfield:	Name	Distance from Base
I.2.B.3	Military airfield, runway \geq 3,000ft	YOUNGSTOWN MUNI	50
I.2.B.4	Military airfield, runway \geq 8,000ft	MANSFIELD LAHM MUNI	106
I.2.B.5	Military airfield, runway \geq 10,000ft	RICKENBACKER INTL	130
I.2.B.6	Military or civilian airfield, runway \geq 3,000ft	Allegheny County	16
I.2.B.7	Military or civilian airfield, runway \geq 8,000ft	Mansfield Lahm	106
I.2.B.8	Military or civilian airfield, runway \geq 10,000ft	Port Columbus Int'l	125
I.2.B.9	Civilian airfield, runway \geq 8,000ft for capable of conducting short term operations	Mansfield Lahm	106
I.2.B.10	Civilian airfield, runway \geq 10,000ft for capable of conducting short term operations	Rickenbacker AFB	130
I.2.B.11	Other runways on base can be used for emergency landings.		

C. Training Areas (Special Use Airspace (SUA), Ranges, Military Training Routes (MTRs), Drop Zones (DZs), Military Operating Areas (MOAs))

I.2.C.1 Supersonic Air Combat Training (ACBT) MOAs and warning/restricted areas, with a minimum size of 4,200 sq NM, within 300 NM:

Area Name	Distance	Area Name	Distance	Area Name	Distance
W-108 A,B	299 NM	W-108 A,B	299 NM		

I.2.C.2 There are No MOAs or warning/restricted areas (minimum size of 2,100 sq NM and an altitude block of at least 20,000 ft) within 200 NM.

I.2.C.3 Low altitude MOAs and warning/restricted areas, with a minimum size of 2,100 sq NM and a floor no greater than 2,000 ft, within 600 NM:

Area Name	Distance	Area Name	Distance	Area Name	Distance
W-108 A,B	299 NM	W-108 A,B	299 NM	W-107A	328 NM
W-386 A,B,C,D,E	329 NM	W-107 A,D,E,F	337 NM	W-107 A,D,E,F,	337 NM
W-386B	352 NM	W-72A	355 NM	W-387 A,B	379 NM
W-387A	379 NM	W-122 A,B,C,F,G,H,I,J	394 NM	W-122 D	399 NM

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W-122 E	399 NM	W-72 A,B	403 NM	W-72B	426 NM
W-105 A,B,D,E,G	433 NM	W-155 A,B,D,E,G	433 NM	W-122F	436 NM
W-177A	441 NM	W-105A	443 NM	W-122I	443 NM
W-105E	446 NM	W-122 A,B,C,D,E,F,G,H,I,	448 NM	W-122C	455 NM
W-161A,B/W-177A,B	460 NM	W-122G	476 NM	W-122J	497 NM
W-132 A,B	500 NM	W-132A,B/W-134/W-157A	533 NM	W-157A	550 NM
W-157B	555 NM	W-102 LOW	564 NM	W-157C	591 NM

I.2.C.4 Scorable range complexes / target arrays (capable of or having tactical targets, conventional targets, and strafe), within 800 NM:

Area Name	Distance	Area Name	Distance	Area Name	Distance
INDIANTOWN GAP	163 NM	JEFFERSON PROVING G	255 NM	WARREN GROVE	275 NM
ATTERBURY	278 NM	FT DRUM	308 NM	GRAYLING	325 NM
NAVY DARE COUNTY	352 NM	USAF DARE COUNTY	354 NM	CHERRY POINT BT-11	376 NM
POINSETT	400 NM	HARDWOOD	491 NM	TOWNSEND	543 NM
CANNON	584 NM	GRAND BAY	589 NM	EGLIN C62	659 NM
EGLIN C52	665 NM	PINECASTLE	685 NM	SHELBY EAST	703 NM
SHELBY WEST	708 NM	RAZORBACK	727 NM	AVON PARK BRAVO/FO	769 NM
AVON PARK CHARLIE/E	775 NM				

I.2.C.5 Nearest electronic combat (EC) range and distance from base:

JEFFERSON PROVIN | 255 NM

I.2.C.6 Nearest Air Combat Maneuvering Instrumentation (ACMI) range and distance from base:

OCEANA TACTS | 359 NM

I.2.C.7 Nearest full-scale, heavyweight (live drop or inert) range and distance from base:

BLOODSWORTH ISL | 237 NM

I.2.C.8 Total number of slow routes (SR) / visual routes (VR) / instrument routes (IR) with entry points within:

Type of Route:	100 NM	150 NM	200 NM	400 NM	600 NM	800 NM
IR	0	2	5	29	59	97
SR	5	31	41	54	81	112
VR	1	8	17	66	103	146
Total Routes:	6	41	63	149	243	355

Identify Routes:

SR-817	21 NM	SR-815	25 NM	SR-822	25 NM	SR-816	25 NM	SR-818	29 NM	VR-1758	89 NM
IR-608	110 NM	SR-802	112 NM	SR-804	112 NM	SR-803	112 NM	SR-808	112 NM	SR-807	112 NM

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SR-806	112 NM	SR-707	113 NM	SR-708	113 NM	SR-713	113 NM	SR-714	113 NM	SR-711	113 NM
SR-710	113 NM	SR-737	117 NM	SR-823	117 NM	SR-738	118 NM	IR-723	119 NM	VR-1757	119 NM
SR-709	127 NM	SR-715	127 NM	SR-712	127 NM	SR-733	131 NM	VR-1631	133 NM	VR-1632	133 NM
VR-1633	133 NM	VR-708	134 NM	SR-732	136 NM	SR-735	136 NM	SR-734	136 NM	VR-704	138 NM
VR-705	138 NM	SR-871	147 NM	SR-873	147 NM	SR-872	147 NM	SR-874	147 NM		
VR-1722	156 NM	IR-761	177 NM	VR-1751	177 NM	VR-1617	178 NM	VR-1638	178 NM	VR-707	185 NM
IR-721	189 NM	IR-762	189 NM	VR-1756	189 NM	SR-820	190 NM	SR-821	190 NM	SR-835	190 NM
SR-701	191 NM	SR-703	191 NM	SR-825	192 NM	SR-702	195 NM	VR-1759	196 NM	VR-1624	199 NM
VR-1625	199 NM	SR-800	200 NM	SR-801	200 NM	SR-805	200 NM				
VR-1711	203 NM	VR-1713	203 NM	VR-1712	203 NM	VR-1721	206 NM	IR-726	214 NM	VR-1726	214 NM
IR-743	218 NM	VR-1743	218 NM	VR-1709	220 NM	IR-720	225 NM	SR-844	230 NM	SR-845	230 NM
SR-846	230 NM	IR-719	236 NM	SR-867	241 NM	VR-093	246 NM	VR-1061	248 NM	VR-073	255 NM
VR-1668	255 NM	VR-1640	258 NM	IR-716	265 NM	SR-847	266 NM	VR-096	268 NM	IR-714	273 NM
VR-1754	273 NM	IR-760	273 NM	IR-715	276 NM	IR-718	276 NM	VR-1667	279 NM	VR-664	280 NM
VR-1641	282 NM	VR-1642	282 NM	VR-1753	283 NM	VR-1755	283 NM	VR-1626	286 NM	VR-1627	287 NM
VR-1628	287 NM	IR-081	294 NM	VR-1752	303 NM	SR-782	304 NM	SR-781	313 NM	VR-085	317 NM
VR-086	317 NM	IR-022	318 NM	IR-079	322 NM	IR-082	322 NM	IR-080	322 NM	VR-1645	322 NM
IR-075	325 NM	VR-1644	325 NM	VR-1647	325 NM	IR-618	326 NM	VR-619	326 NM	VR-724	328 NM
VR-725	328 NM	IR-002	337 NM	IR-074	337 NM	VR-634	339 NM	VR-087	343 NM	SR-105	344 NM
VR-1055	344 NM	VR-088	350 NM	VR-097	350 NM	VR-1679	351 NM	IR-062	352 NM	IR-610	354 NM
SR-900	360 NM	VR-058	360 NM	SR-901	365 NM	VR-095	365 NM	VR-1043	369 NM	VR-1046	373 NM
VR-1060	374 NM	IR-083	378 NM	VR-1801	379 NM	IR-012	380 NM	VR-1057	380 NM	IR-042	381 NM
VR-1068	381 NM	VR-1058	384 NM	IR-090	385 NM	VR-1636	387 NM	SR-102	391 NM	VR-1059	392 NM
SR-905	397 NM	SR-774	399 NM								
VR-1639	404 NM	IR-035	405 NM	VR-1040	405 NM	VR-1069	405 NM	SR-059	410 NM	SR-060	410 NM
SR-062	410 NM	SR-061	410 NM	SR-225	413 NM	VR-1074	413 NM	IR-036	415 NM	VR-1635	415 NM
IR-614	415 NM	IR-801	418 NM	SR-904	418 NM	VR-615	421 NM	VR-1800	422 NM	SR-771	425 NM
VR-1052	425 NM	VR-092	426 NM	SR-166	429 NM	IR-609	430 NM	SR-773	431 NM	IR-089	437 NM
SR-902	440 NM	VR-1013	441 NM	SR-035	446 NM	SR-036	446 NM	SR-037	446 NM	SR-040	446 NM
VR-1049	462 NM	IR-157	469 NM	IR-174	469 NM	VR-842	469 NM	VR-841	469 NM	VR-840	469 NM
IR-843	483 NM	IR-843A	483 NM	VR-1041	487 NM	IR-023	491 NM	SR-785	491 NM	IR-069	492 NM
IR-078	500 NM	IR-077	501 NM	VR-1648	501 NM	IR-066	505 NM	VR-1051	505 NM	VR-1050	505 NM
IR-067	505 NM	SR-776	507 NM	IR-592	511 NM	VR-1666	511 NM	IR-018	513 NM	VR-1003	519 NM
VR-1650	531 NM	VR-1054	532 NM	VR-1011	533 NM	SR-038	538 NM	SR-039	546 NM	VR-1016	546 NM
VR-1001	547 NM	VR-1056	552 NM	IR-016	553 NM	VR-094	555 NM	IR-041	556 NM	VR-1067	556 NM
IR-063	556 NM	SR-069	556 NM	SR-070	557 NM	SR-072	557 NM	SR-071	557 NM	VR-1629	559 NM

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SR-075	562 NM	IR-017	563 NM	VR-1017	563 NM	VR-1014	565 NM	IR-527	574 NM	VR-1004	576 NM
VR-607	579 NM	VR-1005	581 NM	VR-1002	582 NM	VR-1070	583 NM	VR-1066	585 NM	IR-091	586 NM
SR-073	590 NM	SR-074	590 NM	SR-137	590 NM	IR-800	595 NM	IR-800A	595 NM	IR-804	595 NM
IR-850	600 NM	IR-852	600 NM	SR-238	600 NM	IR-851	600 NM				
VR-060	601 NM	VR-1031	606 NM	VR-1616	612 NM	SR-727	613 NM	VR-1065	613 NM	IR-802	614 NM
IR-803	614 NM	VR-1030	621 NM	VR-1006	622 NM	VR-1007	622 NM	IR-800B	623 NM	VR-1008	624 NM
VR-604	624 NM	IR-015	625 NM	IR-019	626 NM	IR-033	626 NM	SR-728	631 NM	VR-1033	631 NM
SR-729	631 NM	VR-1009	631 NM	IR-068	632 NM	IR-805	634 NM	IR-044	638 NM	IR-606	647 NM
VR-1082	647 NM	VR-1084	647 NM	VR-1085	647 NM	VR-1010	649 NM	SR-218	651 NM	SR-229	651 NM
SR-227	651 NM	SR-731	651 NM	SR-730	651 NM	SR-237	651 NM	SR-232	651 NM	SR-231	651 NM
SR-230	651 NM	SR-219	651 NM	SR-221	651 NM	SR-222	651 NM	SR-226	651 NM	SR-220	651 NM
VR-1525	652 NM	IR-057	659 NM	IR-059	659 NM	SR-617	659 NM	SR-616	659 NM	SR-106	659 NM
SR-104	659 NM	SR-103	659 NM	SR-101	659 NM	IR-021	672 NM	IR-120	672 NM	VR-1102	672 NM
IR-030	676 NM	IR-031	676 NM	VR-1039	676 NM	IR-502	678 NM	IR-504	678 NM	IR-070	679 NM
SR-239	681 NM	VR-1032	681 NM	VR-1020	683 NM	IR-032	685 NM	SR-618	690 NM	SR-619	690 NM
VR-1072	696 NM	SR-031	699 NM	VR-1083	704 NM	VR-1546	705 NM	IR-037	706 NM	VR-541	713 NM
VR-1182	718 NM	IR-038	720 NM	SR-029	721 NM	IR-040	724 NM	VR-1024	724 NM	VR-1021	724 NM
VR-1023	724 NM	VR-1130	729 NM	VR-511	731 NM	SR-223	732 NM	SR-224	732 NM	IR-121	738 NM
VR-1103	738 NM	VR-1022	740 NM	IR-605	744 NM	VR-1097	749 NM	VR-510	749 NM	IR-046	756 NM
VR-512	756 NM	IR-047	759 NM	VR-179	764 NM	VR-540	764 NM	SR-030	768 NM	IR-517	772 NM
VR-1520	772 NM	VR-1515	772 NM	IR-048	773 NM	IR-020	775 NM	IR-505	776 NM	VR-533	786 NM
IR-049	787 NM	VR-1104	787 NM	VR-1098	787 NM	IR-509	787 NM	IR-508	787 NM	IR-164	787 NM
IR-050	787 NM	IR-051	787 NM	IR-055	789 NM	VR-545	794 NM				

I.2.C.9 IR-430 is the closest 400 series Military Training Route (MTR) which leads into the Tactics Training Range Complex (TTRC). Point A is 884 NM from the base.

I.2.C.10 Total number of Air Refueling (AR) routes with anchor points for refueling anchors or air refueling control points (ARCPs) for refueling tracks within:

200 NM	300 NM	500 NM
5	13	39

I.2.C.10.a Routes and distance to route's control point:

Refueling Route	Distance	Refueling Route	Distance	Refueling Route	Distance	Refueling Route	Distance
AR-218L	17 NM	AR-218H	33 NM	AR-217	75 NM	AR-206H	190 NM
AR-206L	190 NM						
AR-455 WEST	215 NM	AR-328	239 NM	AR-203 SOUTHWEST	263 NM	AR-632A	269 NM

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AR-315 WEST	276 NM	AR-455 EAST	279 NM	AR-632B	298 NM	AR-633A	300 NM
AR-609	309 NM	AR-216 SOUTHWEST	322 NM	AR-315 EAST	328 NM	AR-633B	328 NM
AR-207SW SOUTHW	335 NM	AR-107	342 NM	AR-640B	351 NM	AR-612	352 NM
AR-600	381 NM	AR-636	390 NM	AR-321	413 NM	AR-631	418 NM
AR-640A	424 NM	AR-203 NORTHEAST	432 NM	AR-207NE NORTHEA	433 NM	AR-204 NORTHEAST	435 NM
AR-212 NORTHEAST	435 NM	AR-111 WEST	438 NM	AR-016 SOUTHWEST	441 NM	AR-216 NORTHEAST	445 NM
AR-109H WEST	453 NM	AR-109L WEST	453 NM	AR-601	462 NM	Raccoon MOA	467 NM
AR-777	476 NM	AR-202S SOUTH	482 NM				

I.2.C.10b The total number of refueling events within:

500 NM	700 NM
4265	5121

Track	Distance	Events	Track	Distance	Events	Track	Distance	Events	Track	Distance	Events
AR-218	17 NM	359	AR-206H	190 NM	50	AR-206L	190 NM	20	AR-455	215 NM	372
AR-203	263 NM	223	AR-216	322 NM	64	AR-204	435 NM	319	AR-212	435 NM	356
AR-111	438 NM	303	AR-016	441 NM	157	AR-109	453 NM	213	Raccoon	467 NM	1829

I.2.C.10c The nearest concentrated receiver area (AR track with at least 500 events) is 467NM from the base."

I.2.C.10d Percentage of tanker demand in region: 17.0

Percentage of tankers based in region: 25.0

Tanker saturation within the region has been classified as tanker Rich

I.2.C.11 Drop zones (DZs) listed in AMC Pamphlet 55-57 (9 Jun 94) within 150 NM with a minimum size of 700 by 1000 yards:

Name	Distance	Night?	Personnel?	Equipment?	Route Count	
					IR	SR
AEGIS	197 NM	✓	✓	✓	0	1
ANDREWS	185 NM		✓		0	1
BLACKSTONE	231 NM	✓	✓	✓	0	1
CARENTAN (A)	314 NM		✓	✓	0	1
CHUTE (CIR)	299 NM	✓	✓	✓	0	1
CORINTH	325 NM	✓			0	0
COTENTIN	324 NM	✓	✓	✓	0	0
DEEP CREEK	324 NM		✓		0	0
DOVE - FT PICKETT	232 NM	✓	✓	✓	0	1
FLYING DUTCHMAN	323 NM	✓			0	0
FRAMHART	141 NM	✓	✓	✓	0	0

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LUZON	SR-105									
LUZON REVERSE	SR-105									
MOUNTAIN	IR-801									
PANTHER	IR-801									
PUDGY	SR-801	SR-805	SR-844	SR-845	SR-846					
WOODLAWN BEACH	SR-825									
ZIMMER	IR-801									

I.2.C.12 Closest primary landing zone (LZ) listed in AMC Pamphlet 55-57 (9 Jun 94) with a minimum size of 3000 by 60 ft:
 MARTINSBURG 122 NM

I.2.C.13 Nearest full scale drop zone(s) (minimum size 1000 by 1500 yds) which can be used for personnel drops or night equipment drops:

Name	Distance	Night?	Personnel?	Equipment?	Route Count	
					IR	SR
AEGIS	197 NM	✓	✓	✓	0	0
WOODLAWN BEACH	151 NM		✓		0	0

I.2.C.14 Name and distance to ground force installation (US Army, USMC) with a restricted airspace capable of supporting tactical aircraft employment (floor no higher than 100 ft AGL, ceiling no lower than 3,00 ft AGL, minimum area 25000 sq NM)
 FORT KNOX 309 NM

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D. Ranges

Ranges (Controlled/managed by the base)

I.2.D.1 **The base Does not control or manage any ranges, questions I.2.D.2 to I.2.D.17 skipped.**

Ranges (Used by the base)

I.2.D.18 **The base does Not uses ranges on a regular basis**

I.2.D.19

The mission/training is Not impacted by training area airspace encroachment.

The mission/training is not impacted by training area airspace noise abatement procedures.

The mission/training is not impacted by training area traffic procedures.

I.2.D.20

I.2.D.21

I.2.D.22

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E. Airspace Used by Base

I.2.E.1 Airspaces scheduled or managed by the base:

LATN	Low Alt Tac Nav Area
SR 815	Other
SR 816	Other
SR 822	Low Alt Tac Nav Area

Details for airspace scheduled or managed by the base:

Airspace: LATN

I.2.E.2 An environmental analysis has been conducted for this airspace.

I.2.E.2.a Status of the environmental analysis and supplement:

Completed

I.2.E.2.b There are problems No associated with the environmental analysis.

I.2.E.2.c The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.

The DOPAA was Not used in the latest environmental analysis and supersonic waiver.

Explanation for any lack of reports:

I.2.E.3 There are No Noise Sensitive Areas associated with the airspace.

I.2.E.4 Commercial / civilian encroachment problems associated with the airspace:

I.2.E.5 There are No planned expansions (including new airspace) to the base's special use airspace.

I.2.E.6 Restrictions currently acting on this airspace:

Hours of operation

Months of operation

I.2.E.7 Published availability of the airspace:

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Unlimited

Range scheduling statistics (yearly average from 1990 to 93).

1.2.E.7.a **Hours scheduled:** 600 hrs

1.2.E.7.b **Hours used:** 520 hrs

1.2.E.7.c **Reasons for non-use:**

Due to MX, WX and problems that cancelled the mission

1.2.E.8 **Utilization of the airspace can be increased.**

1.2.E.9 **It is possible to expand hours to increase the airspace utilization, volume can Not be expanded.**

1.2.E.10 **Description of the volume or area of the Airspace:**

88,200 square nautical miles

1.2.E.11 **80.00 percent of the airspace is usable.**

Airspace: SR 815

1.2.E.2 **An environmental analysis has been conducted for this airspace.**

1.2.E.2.a **Status of the environmental analysis and supplement:**

Completed

1.2.E.2.b **There are problems No associated with the environmental analysis.**

1.2.E.2.c **The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.**

The DOPAA was Not used in the latest environmental analysis and supersonic waiver.

Explanation for any lack of reports:

1.2.E.3 **There are No Noise Sensitive Areas associated with the airspace.**

1.2.E.4 **Commercial / civilian encroachment problems associated with the airspace:**

1.2.E.5 **There are No planned expansions (including new airspace) to the base's special use airspace.**

1.2.E.6 **Restrictions currently acting on this airspace:**

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Hours of operation

Minimum & maximum altitude

I.2.E.7 **Published availability of the airspace:**

2300-0300Z

Range scheduling statistics (yearly average from 1990 to 93.

I.2.E.7.a **Hours scheduled:** 0 hrs

I.2.E.7.b **Hours used:** 0 hrs

I.2.E.8 **Utilization of the airspace can be increased.**

I.2.E.9 **It is possible to expand hours to increase the airspace utilization, volume can Not be expanded.**

I.2.E.10 **Description of the volume or area of the Airspace:**

594 square nautical miles

I.2.E.11 **100.00 percent of the airspace is usable.**

Airspace: SR 816

I.2.E.2 **An environmental analysis has been conducted for this airspace.**

I.2.E.2.a **Status of the environmental analysis and supplement:**

Completed

I.2.E.2.b **There are problems No associated with the environmental analysis.**

I.2.E.2.c **The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.**

The DOPAA was Not used in the latest environmental analysis and supersonic waiver.

Explanation for any lack of reports:

I.2.E.3 **There are No Noise Sensitive Areas associated with the airspace.**

I.2.E.4 **Commercial / civilian encroachment problems associated with the airspace:**

I.2.E.5 **There are No planned expansions (including new airspace) to the base's special use airspace.**

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- I.2.E.6** **Restrictions currently acting on this airspace:**
 Hours of operation
 Minimum & maximum altitude
- I.2.E.7** **Published availability of the airspace:**
 2300-0300Z

 Range scheduling statistics (yearly average from 1990 to 93.
- I.2.E.7.a** **Hours scheduled:** 0 hrs
- I.2.E.7.b** **Hours used:** 0 hrs
- I.2.E.8** **Utilization of the airspace can be increased.**
- I.2.E.9** **It is possible to expand hours to increase the airspace utilization, volume can Not be expanded.**
- I.2.E.10** **Description of the volume or area of the Airspace:**
 762 square nautical miles
- I.2.E.11** **100.00 percent of the airspace is usable.**
Airspace: SR 822
- I.2.E.2** **An environmental analysis has been conducted for this airspace.**
- I.2.E.2.a** **Status of the environmental analysis and supplement:**
 Completed
- I.2.E.2.b** **There are problems No associated with the environmental analysis.**
- I.2.E.2.c** **The current Description of Proposed Actions/Alternatives (DOPAA) defines base operations.**
The DOPAA was Not used in the latest environmental analysis and supersonic waiver.
Explanation for any lack of reports:
- I.2.E.3** **List of Noise Sensitive Areas (NSAs) associated with the airspace:**
- I.2.E.3.a** **N39 53.5 W 080 24.0**
- I.2.E.3.b** **No affect on or threat to the quality of training or the mission.**

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- I.2.E.3.a N40 25.9 W 080 46.4
- I.2.E.3.b No affect on or threat to the quality of training or the mission.
- I.2.E.4 Commercial / civilian encroachment problems associated with the airspace:
- I.2.E.5 There are No planned expansions (including new airspace) to the base's special use airspace.
- I.2.E.6 Restrictions currently acting on this airspace:
Minimum & maximum altitude
VFR rules of engagement
- I.2.E.7 Published availability of the airspace:
1000-0300Z
Range scheduling statistics (yearly average from 1990 to 93.
- I.2.E.7.a Hours scheduled: 240 hrs
- I.2.E.7.b Hours used: 200 hrs
- I.2.E.7.c Reasons for non-use:
Due to MX, WX and problems that cancelled the mission
- I.2.E.8 Utilization of the airspace can be increased.
- I.2.E.9 It is possible to expand hours to increase the airspace utilization, volume can Not be expanded.
- I.2.E.10 Description of the volume or area of the Airspace:
792 square nautical miles
- I.2.E.11 100.00 percent of the airspace is usable.

Commercial Aviation Impact

- I.2.E.12 The base is joint-use (military/civilian).
- I.2.E.13 List of all airfields within a 50 mile radius of the base:

Airfield: Aero Flight Alderman	Airfield: Uncontrolled General Aviation
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Allegheny County	Commercial
Alliance	Uncontrolled
Armitage E. Artman Delmont	Uncontrolled
Atwood Lodge	Uncontrolled
Bandel	Uncontrolled
Barber	Uncontrolled
Barnes Farmland	Uncontrolled
Bartholow	Uncontrolled
Beaver County	Commercial
Brocker	Uncontrolled
Bulick	Uncontrolled
Butler County/Scholter	General Aviation
Butler Farm Show	General Aviation
Carrol County	General Aviation
Cedar Run	Uncontrolled
Columbiana	General Aviation
Connelsville	General Aviation
Culmerville	Uncontrolled
Dew	Uncontrolled
Dunbar	Uncontrolled
Dunlea	Uncontrolled
Finleyville	Uncontrolled
Flying Acres	Uncontrolled
Flying M Ranch	Uncontrolled
Friendship	General Aviation
Giovannon	Uncontrolled
Glendale	Uncontrolled
Greene County	General Aviation
Gregg	Uncontrolled
Grove City	General Aviation
Gwin	Uncontrolled
Harrison County	General Aviation
Hermitage	Uncontrolled
Herron	General Aviation

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Hibbetts	Uncontrolled
Home Safe	Uncontrolled
Inter County	Uncontrolled
J & W	Uncontrolled
Jefferson County	General Aviation
Johnston	Uncontrolled
Kindelberger	Uncontrolled
Koons	Uncontrolled
Lake Arthur	Uncontrolled
Lake Hill	Uncontrolled
Lansdown	General Aviation
Lindsay	Uncontrolled
Marshall County	General Aviation
McClain	Uncontrolled
McVile	Uncontrolled
Miller	Uncontrolled
Miller (2)	General Aviation
Minerva	Uncontrolled
Morris	Uncontrolled
Mt Pleasant Scottdale	Uncontrolled
Nelson Run	Uncontrolled
New Castle	General Aviation
Pabst Blue Ribbon	Uncontrolled
Parsons	Uncontrolled
Petersburg	Uncontrolled
Pine Acres	Uncontrolled
Pitt Boquet	General Aviation
Pitt Monroeville	General Aviation
Pittsburgh Metro	General Aviation
R & F	Uncontrolled
Rostraver	General Aviation
Sagulla	Uncontrolled
Salem	General Aviation
Salem Lake Front	Uncontrolled

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Schneider Mohawk	Uncontrolled
Shearer South	Uncontrolled
Sugar Bob	Uncontrolled
Tappan	Uncontrolled
Tri City	General Aviation
Twin Ash	Uncontrolled
Uphill	Uncontrolled
Waltman	Uncontrolled
Washington County	General Aviation
West Middlesex	Uncontrolled
West Penn	General Aviation
Westmoreland County	Commercial
Wheeling Ohio County	Commercial
Willie	Uncontrolled
Wyatt	Uncontrolled
Ye Royal Strip	Uncontrolled
Youngstown Elser	General Aviation
Youngstown Exec	General Aviation
Zelienople	General Aviation

I.2.E.14 **Civilian/commercial operators or other airspace users constrain or limit operations:**

I.2.E.14.a **Description of impacts:** Scheduling of events is done to avoid high traffic times whenever possible. Also, training routes are designed to avoid high traffic areas. Impact is very minimal on training.

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F. Potential for Growth in Training Airspace (Area)

- I.2.F.1** Expansion of training airspace is Not possible.
- I.2.F.2** Current access will remain the same.
- I.2.F.3** No reductions in training airspace are expected.
- I.2.F.4** Current special use airspace and training areas meet all training requirements.
- I.2.F.4.a** Deployed, off-station training is not required to meet training requirements.

G. Composite / Integrated Force Training

- I.2.G.1** Nearest Active Duty or Reserve ground combat unit where joint training can be accomplished and that has impact areas capable of tactical employment:
 FORT INDIANTOWN GAP
 167 NM from the base.
- I.2.G.2** DELETED
- I.2.G.3** Nearest Naval unit where joint training can be accomplished:
 Norfolk NA (Navy Seals)
 282 mi from the base.
- I.2.G.4** Nearest Active Duty Air Force or ARC unit where dissimilar training can be accomplished:
 Niagara AFB (F-16)
 167 mi from the base.
- I.2.G.5** DELETED

H. Missile Bases (AF Space Command)

Applies to missile bases only. Responses are classified.

I. Technical Training (Air Education and Training Command)

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1.2.1 No technical training mission.

J. Weather Data (AF Environmental Technical Applications Center)

1.2.J.1 Percentage of time the weather is at or above (ceiling / visibility)

a. 200 ft / ½ mi:	b. 300 ft / 1 mi:	c. 1500 ft / 3 mi:	d. 3000 ft / 3 mi:	e. 3000 ft / 5 mi:
98.7	97.4	83.5	72.5	67.8

1.2.J.2 Crosswind component to the primary runway:

1.2.J.2.a Is at or below 15 knots 98.0 percent of the time

1.2.J.2.b Is at or below 25 knots 99.8 percent of the time

1.2.J.3 72 Days have freezing participation (mean per year).

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Section II

1. Installation Capacity & Condition

A. Land

	Site	Description	Total Acreage	Acreage Presently Developed	Acreage Suitable for New Development
II.1.A.1	911 CES, Det 1	GSU	1	1	
II.1.A.2	Pittsburg IAP ARS	Main Base (leased)	103	94	9
II.1.A.3	Pittsburgh IAP ARS	Main Base (owned)	12	12	
TOTALS:			116	107	9

B. Facilities

II.1.B.1 From real property records:

	Facility Category Code	Category Description	Units of Measure	(A) Required Capacity	(B) Current Capacity	Percentage (%) Cond Code 1	Percentage (%) Cond Code 2	Percentage (%) Cond Code 3	(C) Excess Capacity
II.1.B.1.a.i	121-122	Hydrant Fueling System Pits	EA	0	0		0.0	0.0	0
II.1.B.1.a.ii	121-122a	Consolidated Aircraft Support System	EA	0	0		0.0	0.0	0
II.1.B.1.b	131	Communications-Buildings	SF	N/A	2,768	100.0	0.0	0.0	N/A
II.1.B.1.c	141	Operations-Buildings	SF	N/A	15,710	97.0	3.0	0.0	N/A
II.1.B.1.c.i	141-232	Aerial Delivery Facility	SF	0	0		0.0	0.0	0
II.1.B.1.c.ii	141-753	Squadron Operations	SF	18,264	15,710	97.0	3.0	0.0	0
II.1.B.1.c.iii	141-782	Air Freight Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.c.iv	141-784	Air Passenger Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.c.v	141-785	Fleet Service Terminal	SF	0	0		0.0	0.0	0
II.1.B.1.d	171	Training Buildings	SF	N/A	85,348	80.0	20.0	0.0	N/A
II.1.B.1.d.i	171-211	Flight Training	SF	0	0		0.0	0.0	0
II.1.B.1.d.ii	171-211a	Combat Crew Trng Squadron Facility	SF	0	0		0.0	0.0	0
II.1.B.1.d.iii	171-212	Flight Simulator Training (High Bay)	SF	0	0		0.0	0.0	0
II.1.B.1.d.iv	171-212a	Companion Trng Program	SF	0	0		0.0	0.0	0
II.1.B.1.d.v	171-618	Field Training Facility	SF	0	0		0.0	0.0	0
II.1.B.1.e	211	Maintenance Aircraft	SF	N/A	102,982	100.0	0.0	0.0	N/A
II.1.B.1.e.i	211-111	Maintenance Hanger	SF	24,314	24,314	100.0	0.0	0.0	0
II.1.B.1.e.ii	211-152	General Purpose Aircraft Maintenance	SF	17,051	20,060	100.0	0.0	0.0	3,009
II.1.B.1.e.iii	211-152a	DASH 21	SF	0	0		0.0	0.0	0
II.1.B.1.e.iv	211-153	Non-Destructive Inspection (NDI) Lab	SF	2,600	2,699	100.0	0.0	0.0	99

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II.1.B.1.e.v	211-154	Aircraft Maintenance Unit	SF	7,350	4,405	100.0	0.0	0.0	0
II.1.B.1.e.vi	211-157	Jet Engine Insection and Maintenance	SF	12,800	11,805	100.0	0.0	0.0	0
II.1.B.1.e.vii	211-157a	Contractor Operated Main Base Supply	SF	0	0		0.0	0.0	0
II.1.B.1.e.viii	211-159	Aircraft Corrosion Control Hanger	SF	0	0		0.0	0.0	0
II.1.B.1.e.ix	211-173	Large Aircraft Maintenance Dock	SF	15,385	15,385	100.0	0.0	0.0	0
II.1.B.1.e.x	211-175	Medium Aircraft Maintenance Dock	SF	0	0		0.0	0.0	0
II.1.B.1.e.xi	211-177	Small Aircraft Maintenance Dock	SF	0	0		0.0	0.0	0
II.1.B.1.e.xii	211-179	Fuel System Maintenance Dock	SF	0	0		0.0	0.0	0
II.1.B.1.e.xiii	211-183	Test Cell	SF	22,254	24,314	100.0	0.0	0.0	0
II.1.B.1.f	212	Maint-Guided Missiles	SF	0	0		0.0	0.0	2,060
II.1.B.1.f.i	212-212	Missile Assembly (Build-Up) Shop	SF	N/A	0		0.0	0.0	0
II.1.B.1.f.ii	212-212a	Integrated Maintenance Facility (cruise Missiles)	SF	0	0		0.0	0.0	N/A
II.1.B.1.f.iii	212-213	Tactical Missile Maintenance Shop	SF	0	0		0.0	0.0	0
II.1.B.1.f.iv	212-220	Integrated Maintenance Facility	SF	0	0		0.0	0.0	0
II.1.B.1.g	214	Maintenance-Automotive	SF	0	0		0.0	0.0	0
II.1.B.1.g.i	214-425	Trailer/Equipment Maintenance Facility	SF	N/A	24,220	100.0	0.0	0.0	0
II.1.B.1.g.ii	214-467	Refueling Vehicle Shop	SF	11,408	9,183	100.0	0.0	0.0	N/A
II.1.B.1.h	215-552	Weapons and Release Systems (Armament Sho	SF	1,500	1,024	100.0	0.0	0.0	0
II.1.B.1.i	216-642	Conventional Munitions Shop	SF	0	0		0.0	0.0	0
II.1.B.1.j	217	Maint-Electronics and Communications Equip	SF	0	0		0.0	0.0	0
II.1.B.1.j.i	217-712	Avionics Shop	SF	N/A	7,854	100.0	0.0	0.0	0
II.1.B.1.j.ii	217-712a	LANTIRN	SF	6,400	7,854	100.0	0.0	0.0	N/A
II.1.B.1.j.iii	217-713	ECM Pod Shop and Storage	SF	0	0		0.0	0.0	1,454
II.1.B.1.k.i	218-712	Aircraft Support Equipment Shop/Storage Facility	SF	0	0		0.0	0.0	0
II.1.B.1.k.ii	218-852	Survival Equipment Shop (Parachute)	SF	6,000	4,500	100.0	0.0	0.0	0
II.1.B.1.k.iii	218-868	Precision Measurement Equipment Lab	SF	4,400	4,400	100.0	0.0	0.0	0
II.1.B.1.l	219	Maintenance-Installation, Repair, and Ops	SF	0	0		0.0	0.0	0
II.1.B.1.m	310	Science Labs	SF	N/A	13,941	34.0	66.0	0.0	0
II.1.B.1.n	311	Aircraft RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.o	312	Missile and Space RDT&E Facs	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.p	315	Weapons and Weapon Syst RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.q	317	Elect Comm & Elect Equip RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.r	318	Propulsion RDT&E Facilities	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.s.i	411-135	Jet Fuel Storage	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.t	422	Ammunition Storage Installation & Ready Use	BL	5,000	2,979	0.0	0.0	0.0	N/A
II.1.B.1.t.i	422-253	Multi-Cubicle Magazine Storage	SF	N/A	0		0.0	100.0	0
			SF	0	0		0.0	0.0	N/A
							0.0	0.0	0

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II.1.B.1.t.ii	422-258	Above Ground Magazine	SF	0	0		0.0	0.0	0
II.1.B.1.t.iii	422-264	Igloo Magazine	SF	0	0		0.0	0.0	0
II.1.B.1.t.iv	422-265	Spare Inert Storage (Alternate Mission Equipmen	SF	0	0		0.0	0.0	0
II.1.B.1.t.v	422-275	Ancillary Explosives Facility (Holding Paq)	SF	0	0		0.0	0.0	0
II.1.B.1.u	441	Storage-Covered Depot & Arsenal	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.v	442	Storage-Covered-Installation & Organ	SF	N/A	38,071	100.0	0.0	0.0	N/A
II.1.B.1.v.i	442-257a	Hydrazine Storage	SF	780	1,335	100.0	0.0	0.0	555
II.1.B.1.v.ii	442-258	LOX Storage	GA	2,400	2,400	100.0	0.0	0.0	0
II.1.B.1.v.iii	442-758	Base Warehousing Supplies and Equipment	SF	32,509	36,736	100.0	0.0	0.0	0
II.1.B.1.v.iv	442-758a	Base Warehousing Supplies and Equipment (W	SF	5,000	4,221	100.0	0.0	0.0	0
II.1.B.1.v.v	442-758b	Warehousing Supplies and Equipment (AGS Par	SF	0	0		0.0	0.0	0
II.1.B.1.w	510	Medical Center and/or Hospital	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.x	530	Medical Laboratories	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.y	540	Dental Clinics	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.z	550	Dispensaries and/or Clinics	SF	N/A	0		0.0	0.0	N/A
II.1.B.1.aa	610	Administrative Buildings	SF	N/A	41,907	53.0	47.0	0.0	N/A
II.1.B.1.aa.i	610-144	Munitions Maintenance Administration	SF	0	0		0.0	0.0	0
II.1.B.1.aa.ii	610-144a	Munitions Line Delivery/Storage Section	SF	0	0		0.0	0.0	0
II.1.B.1.bb	721	Unaccompanied Enlisted (UEPH & VAQ)	PN	N/A	278	80.0	20.0	0.0	N/A
II.1.B.1.bb.i	721-312	Unaccompanied Enlisted Dorm	PN	0	0		0.0	0.0	0
II.1.B.1.cc	722	Dining Hall	SF	N/A	14,482	0.0	100.0	0.0	N/A
II.1.B.1.cc.i	722-351	Airman Dining Hall	SF	14,482	14,482	0.0	100.0	0.0	0
II.1.B.1.dd	724	Unaccompanied Officer Housing (OQ & VOQ)	PN	N/A	46	100.0	0.0	0.0	N/A
II.1.B.1.ee	730	Personnel Support and Services Facilities	SF	N/A	6,794	58.0	42.0	0.0	N/A
II.1.B.1.ff	740	Morale, Welfare, and Rec (MWR)-Interior	SF	N/A	29,203	91.0	9.0	0.0	N/A
II.1.B.1.gg	852-273	Actt Support Equipment Storage	SY	2,167	2,167	100.0	0.0	0.0	0

II.1.B.2 From in-house survey:

Facility Category Code	Category Description	Units of Measure	Current Capacity	Percentage (%) Cond Code 1	Percentage (%) Cond Code 2	Percentage (%) Cond Code 3
II.1.B.1.a	111 Aircraft Pavement-Runway(s)	SY	0			
II.1.B.1.b	112 Airfield Pavements-Taxiways	SY	4,035	38.0	62.0	0.0
II.1.B.1.c	113 Airfield Pavement-Apron(s)	SY	87,197	82.0	18.0	0.0
II.1.B.1.d	116-662 Dangerous Cargo Pad	SY	0			
II.1.B.1.e	812 Elec Power-Trans & Distr Lines	LF	43,374	100.0	0.0	0.0

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II.1.B.1.f	822	Heat-Trans & Distr Lines	LF	3,255	100.0	0.0	0.0
II.1.B.1.g	832	Sewage and Indust Waste Collection (Mains)	LF	17,033	100.0	0.0	0.0
II.1.B.1.h	842	Water-Distr Sys-Potable	LF	26,026	100.0	0.0	0.0
II.1.B.1.i	843	Water-Fire Protection (Mains)	LF	345	100.0	0.0	0.0
II.1.B.1.j	851	Roads	SY	55,336	100.0	0.0	0.0
II.1.B.1.k	852	Veh/Equip Parking	SY	55,382	100.0	0.0	0.0

2. Airfield Characteristics

II.2 Runway Table:

Primary Designation		Dimensions: Length Width		Cross Runway	Aircraft Arresting Systems (II.2.I) Number Types	
28C	Secondary	8039 ft	150 ft	No		
28R	Secondary	10502 ft	150 ft	No		
32	Secondary	8100 ft	150 ft	Yes	None	
28L	Primary	11500 ft	200 ft	No	None	

II.2.A There are 4 active runways.

II.2.A.1 There are 1 cross (30 degrees from primary) runways.

II.2.B There are 3 parallel runways (excluding main runway).

II.2.C Dimensions of the primary runway (28).

II.2.C.1 Length: 11,500 ft

II.2.C.2 Width: 200 ft

II.2.D Dimensions of all secondary runways are in the runway table.

II.2.E The primary taxiway is 75 ft wide.

II.2.F Determination if PRIMARY PAVEMENTS can support aircraft operations based on latest Air Force Civil Engineering Support Agency (AFCESA) Pavement Evaluation Report or the procedures in AFM 88-24 (Airfield Flexible Pavement Evaluation).

An AFCESA Pavement Evaluation Report was used to complete this section.

Aircraft Group	Criteria	Primary Pavements				
		Runways	Taxiways	Aprons		
II.2.F.1 Fighter	F-15	61 Kips	300,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.2 Fighter	F-16C/D	37 Kips	300,000 Passes	Supports Now	Supports Now	Supports Now
II.2.F.3 Bomber	B-52	450 Kips	15,000 Passes	Supports Now	Upgrade Needed	Upgrade Needed

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II.2.F.4	Bomber	B-1B	450 Kips	50,000 Passes	Supports Now	Upgrade Needed	Upgrade Needed
II.2.F.5	Tanker	KC-135R	320 Kips	50,000 Passes	Supports Now	Upgrade Needed	Upgrade Needed
II.2.F.6	Tanker	KC-10	550 Kips	15,000 Passes	Supports Now	Upgrade Needed	Upgrade Needed
II.2.F.7	Airlift	C-5B	800 Kips	50,000 Passes	Supports Now	Upgrade Needed	Upgrade Needed
II.2.F.8	Airlift	C-141	325 Kips	50,000 Passes	Supports Now	Upgrade Needed	Upgrade Needed

II.2.F.9 Work required to upgrade pavement to the required strength:

Pavement:	Aircraft:	(9.a) Unit of Measure	(9.b) Quantity	(9.c) Description of Work
Aprons	B-1B	SY	69,835	27.1" asphalt overlay required
Taxiway	B-1B	SY	2,493	27.1" asphalt overlay required
Aprons	B-52	SY	69,835	24.2" asphalt overlay required
Taxiway	B-52	SY	2,493	24.2" asphalt overlay required
Aprons	C-141	SY	69,835	10" asphalt overlay required
Taxiway	C-141	SY	2,493	10" asphalt overlay required
Aprons	C-5B	SY	69,835	5.7" asphalt overlay required
Taxiway	C-5B	SY	2,493	5.7" asphalt overlay required
Aprons	KC-10	SY	69,835	7.5" asphalt overlay required
Taxiway	KC-10	SY	2,493	7.5" asphalt overlay required
Aprons	KC-135R	SY	69,835	5.7" asphalt overlay required
Taxiway	KC-135R	SY	2,493	5.7" asphalt overlay required

II.2.G Excess aircraft parking capacity for operational use.

II.2.G.1 The total usable apron space for aircraft parking is 82,622 Sq Yds.

II.2.G.1.a Specifications for individual parking areas (irregularly shaped areas are approximated by rectangle).

Parking area name:	Dimensions (Equivalent Rectangle)		CURRENT USE DATA. (Type of Aircraft and which of the permanently assigned aircraft use the area.)	
Parking Area A	685 ft	560 ft	Primary Aircraft	Park three C-130Hs
Parking Area B	1,200 ft	300 ft	Primary Aircraft	Park four C-130Hs
Parking Area C	210 ft	120 ft	Primary Aircraft	Park one C-130H

II.2.G.2 Permanently assigned aircraft currently require 69,835 Sq Yds of parking space.

II.2.G.3 0 Sq Yds of parking space is available for parking additional non-transient aircraft.

II.2.G.4 The following factors limit aircraft parking capability:

Apron shape, taxiway locations and proximity of existing buildings limit total usable parking area to 69,835 SY.

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- II.2.H** The dimensions of the (largest) transient parking area:

N/A		
-----	--	--
- II.2.I** Details of operational aircraft arresting systems on each runway are in the Runway Table (II.2)
- II.2.J** Critical features relative to the airfield pavement system that limit its capacity:
Pavement thickness (11") and relatively low modulus of subgrade reaction ($k=100$).

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3. Utility Systems

II.3.A The overall system capacity and percent current usage for utility system categories:
Utility System

Capacity	Unit of Measure	Percent Usage
Water: 3.5 MG/D	MG/D - million gallons per day	1 %
Sewage: 6.2 MG/D		0 %
Electrical distribution: 1.5 MW	MW - million watts	79 %
Natural Gas: 2.088 MCF/D	MCF/D - million cubic feet per day	12 %
High temperature water/steam generation/distribution:	MBTUH - million British thermal units per hour	0 %

II.3.B Characteristics regarding the utility system that should be considered:
No

4. Aircraft Maintenance Hangar Facilities

Specifications for general maintenance hangars and nose docks, excluding Depot and Test & Evaluation facilities.

II.4.A.1	Facility number: 129	Nose Dock
II.4.A.2	Current Use: Maintenance Dock	
II.4.A.3-4	Size (SF): 20,138 SF	
II.4.A.5	Largest aircraft the hanger/nose dock can COMPLETELY enclose: C-130H	
II.4.A.6	DIMENSIONS:	
II.4.A.1	Door Opening: 196 ft	Width
	Largest unobstructed space inside the facility: 60 ft	Height
	Facility number: 416	Length
	Hanger	196 ft
II.4.A.2	Current Use: Fuel System Maintenance Hangar	
II.4.A.3-4	Size (SF): 24,314 SF	
II.4.A.5	Largest aircraft the hanger/nose dock can COMPLETELY enclose: C-130H	
II.4.A.6	DIMENSIONS:	
	Door Opening: 164 ft	Width
	Largest unobstructed space inside the facility: 99 ft	Height
		Length
		153 ft

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II.4.A.1 Facility number: 417 Hanger
 Current Use: Maintenance Hangar

II.4.A.2 Size (SF): 24,314 SF

II.4.A.3-4 Largest aircraft the hanger/ nose dock can COMPLETELY enclose: C-130H

DIMENSIONS:		Width	Height	Length
II.4.A.5	Door Opening:	164 ft	29 ft	
II.4.A.6	Largest unobstructed space inside the facility:	99 ft	28 ft	153 ft

5. Unique Facilities

II.5.A There are No unique (one-of-a-kind) Air Force facilities which must be replaced if the base is closed.

6. Air Installation Compatible Use Zone (AICUZ) and Terminal Area Procedures Local/Regional Land Encroachment

II.6.A Percent current off base incompatible land use:

Runway Number	Area	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES						
						RES	COM	IND	PUB/SEMI	REC	OPEN/AG/LOW DEN	
II.6.A.1	10R	CZ	0	0	0.0	Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0
	14	CZ	5	7	3.0	Sig Incompat	4.0	0.0	0.0	0.0	0.0	96.0
	28C	CZ	0	0	25.0	Sig Incompat	0.0	25.0	0.0	0.0	0.0	75.0
	28L	CZ	0	0	0.0	Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0
	28R	CZ	80	13	8.0	Sig Incompat	6.0	2.0	0.0	0.0	0.0	92.0
	32	CZ	0	0	25.0	Sig Incompat	0.0	25.0	0.0	0.0	0.0	75.0
II.6.A.2	10R	APZ 1	87	14	4.0	Gen Compat	4.0	0.0	0.0	0.0	0.0	96.0
	14	APZ 1	170	27	16.0	Sig Incompat	8.0	16.0	0.0	0.0	0.0	76.0
	28C	APZ 1	5	8	2.0	Gen Compat	2.0	0.0	0.0	0.0	0.0	98.0
	28L	APZ 1	5	1	1.0	Gen Compat	0.0	9.0	0.0	0.0	0.0	91.0
	28R	APZ 1	563	90	44.0	Sig Incompat	26.0	18.0	0.0	0.0	0.0	56.0
	32	APZ 1	0	0	25.0	Sig Incompat	0.0	50.0	0.0	0.0	0.0	50.0
II.6.A.3	10R	APZ 2	331	53	11.0	Sig Incompat	11.0	5.0	10.0	0.0	0.0	74.0
	14	APZ 2	718	115	24.0	Sig Incompat	24.0	11.0	0.0	0.0	0.0	65.0
	28C	APZ 2	180	29	6.0	Incompat	6.0	0.0	0.0	0.0	0.0	94.0
	28L	APZ 2	490	79	17.0	Sig Incompat	17.0	0.0	0.0	0.0	0.0	83.0
	28R	APZ 2	1,280	205	42.0	Sig Incompat	42.0	43.0	0.0	0.0	0.0	15.0

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DNL Noise Contour	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES					
					RES	COM	IND	PUB/SEMI	REC	OPEN/AG/LOW DEN
65-70	1,225	3,513	0	0 Gen Compat	6.0	10.0	1.0	0.0	2.0	81.0
70-75	27	518	0	0 Gen Compat	1.0	5.0	0.0	0.0	0.0	94.0
75-80	0	26	0	0 Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0
80+	0	1	0	0 Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0

II.6.B Percent future off base incompatible land use:

Runway Number	Area	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES					
						RES	COM	IND	PUB/SEMI	REC	OPEN/AG/LOW DEN
10R	CZ	0	0	0	0 Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0
14	CZ	5	7	4	4 Sig Incompat	4.0	0.0	0.0	0.0	0.0	96.0
28C	CZ	0	0	25	25 Sig Incompat	0.0	25.0	0.0	0.0	0.0	75.0
28L	CZ	0	0	0	0 Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0
28R	CZ	0	0	0	0 Gen Compat	0.0	2.0	0.0	0.0	0.0	98.0
32	CZ	0	0	25	25 Sig Incompat	0.0	25.0	0.0	0.0	0.0	75.0
10R	APZ 1	0	0	0	0 Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0
14	APZ 1	170	27	16	16 Sig Incompat	8.0	16.0	0.0	0.0	0.0	76.0
28C	APZ 1	0	0	0	0 Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0
28L	APZ 1	5	1	9	9 Incompat	0.0	9.0	0.0	0.0	0.0	91.0
28R	APZ 1	563	90	44	44 Sig Incompat	26.0	18.0	0.0	0.0	0.0	56.0
32	APZ 1	0	0	25	25 Sig Incompat	0.0	50.0	0.0	0.0	0.0	50.0
10R	APZ 2	143	23	5	5 Gen Compat	5.0	5.0	10.0	0.0	0.0	80.0
14	APZ 2	718	115	24	24 Sig Incompat	24.0	11.0	0.0	0.0	0.0	65.0
28C	APZ 2	130	21	4	4 Gen Compat	4.0	0.0	0.0	0.0	0.0	96.0
28L	APZ 2	318	51	11	11 Sig Incompat	11.0	0.0	0.0	0.0	0.0	89.0
28R	APZ 2	1,280	205	42	42 Sig Incompat	42.0	43.0	0.0	0.0	0.0	15.0
32	APZ 2	0	0	0	0 Gen Compat	0.0	25.0	7.0	0.0	0.0	68.0

DNL Noise Contour	Est Pop	Acres	Percent Incompatible Land Use	Percent Incompatible Land Use	PERCENT OF CURRENT LAND USE W/ FOLLOWING CATEGORIES					
					RES	COM	IND	PUB/SEMI	REC	OPEN/AG/LOW DEN
65-70	1,027	2,151	0	0 Gen Compat	8.0	12.0	1.0	0.0	2.0	77.0
70-75	27	201	0	0 Gen Compat	2.0	6.0	0.0	0.0	0.0	92.0
75-80	0	8	0	0 Gen Compat	0.0	0.0	0.0	0.0	0.0	100.0

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II.6.B.7 80+ 0 1 0 Gen Compat 0.0 0.0 0.0 0.0 0.0 100.0

II.6.C The most recent, publicly released AICUZ study is dated Jul 92

II.6.D Current AICUZ study's flying activities subsection reflects all currently assigned aircraft
 Subsection reflects the number of daily flying operations conducted by all assigned aircraft
 Current AICUZ study's flight track figure/map reflects current flight tracks.

II.6.E The AICUZ study was last updated on Jul 92
 The study is still valid.

II.6.F Local governments have incorporated AICUZ recommendations into land use controls

II.6.F.1 AICUZ recommended height restrictions.

Government name:	Types of controls in place	Types of encroachment limited:
Findlay Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Independence Townshi	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Moon Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
North Fayette Townsh	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.

II.6.F.2 AICUZ recommended development limits for Accident Potential Zone I.

Government name:	Types of controls in place	Types of encroachment limited:
Findlay Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Independence Townshi	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.

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	Moon Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
	North Fayette Townsh	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
II.6.F.3	AICUZ recommended development limits for Accident Potential Zone 2.		
	Government name: Findlay Township	Types of controls in place Comprehensive plans, zoning ordinances, building codes	Types of encroachment limited: All encroachment restricted by FAR 150.
	Independence Townshi	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
	Moon Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
	North Fayette Townsh	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
II.6.F.4	AICUZ recommended development limits between the 65 Ldn and 70 Ldn Noise Contours.		
	Government name: Findlay Township	Types of controls in place Comprehensive plans, zoning ordinances, building codes	Types of encroachment limited: All encroachment restricted by FAR 150.
	Independence Townshi	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
	Moon Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
	North Fayette Townsh	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
II.6.F.5	AICUZ recommended development limits between the 70 Ldn and 75 Ldn Noise Contours.		
	Government name:	Types of controls in place	Types of encroachment limited:

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Findlay Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Independence Townshi	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Moon Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
North Fayette Townsh	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.

II.6.F.6 AICUZ recommended development limits between the 75 Ldn and 80 Ldn Noise Contours.

Government name:	Types of controls in place	Types of encroachment limited:
Findlay Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Independence Townshi	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Moon Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
North Fayette Townsh	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.

II.6.F.7 AICUZ recommended development limits between the 80 Ldn and above Ldn Noise Contours.

Government name:	Types of controls in place	Types of encroachment limited:
Findlay Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Independence Townshi	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
Moon Township	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.

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North Fayette Townsh	Comprehensive plans, zoning ordinances, building codes	All encroachment restricted by FAR 150.
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II.6.G Assessment of significant development (i.e., residential subdivision, shopping mall, or center, industrial park, etc.) existing or anticipated within any of the 7 AICUZ zones.

No significant development currently exists in any AICUZ zone.

Significant development is projected for one or more AICUZ zone.

Summary of existing, started, announced, or anticipated development:

Areas Impacted	Type of Development	Status	Projected Completion	Jurisdiction	Other details and size of the development
APZ 2	Commercial	Planned	Dec 96	Findlay Township	

Long range (20 year) development trends in the 7 AICUZ zones:

II.6.H Population figures and projections:

II.6.H.1 Communities in the vicinity of the installation.

Community Name	1960 Pop	1970 Pop	1980 Pop	1990 Pop	2000 Pop
North Fayette Township	6224	5626	7351	9537	14051
Moon Township	10642	18317	20935	19631	23879
Independence Township	1256	1761	2534	2563	2671
Findlay Township	4537	4602	4573	4500	6246

II.6.H.2 Metropolitan area encompassing the installation.

Community Name	1960 Pop	1970 Pop	1980 Pop	1990 Pop	2000 Pop
Pittsburgh Metro included in Allegheny County	0	0	0	0	0

II.6.H.3 County (ies) encompassing the installation.

Community Name	1960 Pop	1970 Pop	1980 Pop	1990 Pop	2000 Pop
Allegheny County	1290390	1340085	1450174	1336449	1545408

II.6.I Clear zone acquisition has Not been completed.

II.6.J All existing on base facilities are sited in accordance with AICUZ recommendations.

All planned on base facilities will be sited in accordance with AICUZ recommendations.

Air Space Encroachment

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- II.6.K** Noise complaints are received from off base residents.
- II.6.K.1** 0.0 noise complaints per month (average) are received from off base residents.
- II.6.L** The base has implemented noise abatement procedures as follows:
- II.6.L.1** C-130s climb at a slower speed to gain altitude faster when taking off on runways 14 and 10C. Noise abatement procedures in the Part 150 Study include a nighttime preferential runway-use program and preferential flight tracks.

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Section III

1. Contingency and Deployment Requirements

Full mobilization, 24 hour capability assumed.

III.1.A.1 2 C-141 equivalent aircraft can be loaded or unloaded at one time.

Based on existing load crews, marshalling yards, build up areas, concurrent servicing, and material handling equipment (MHE). Assumes a 13-pallet load, a 2 hr, 15 min ground time.

III.1.A.1.a The limiting factor is MHE

III.1.A.1.b Current MHE: One (1) 25k aircraft loader, two (2) 10k/AT forklifts and two (2) 10k/463L forklifts

III.1.A.2 2 C-141 equivalent aircraft can be refueled at one time.

Based on a 100,000 lb (15,625 gal) fuel load for each aircraft, use of existing personnel, equipment, and facilities. Assumes 2 hr, 15 min ground time.

III.1.B The base can land, taxi, park, and refuel widebody aircraft as follows:

Aircraft	Widebody Capabilities:				Remarks:
	Can land	Can taxi	Can park	Can refuel	
747					
C-5					
KC-10					

III.1.C The base does Not have an operational fuel hydrant system.

III.1.D The base bulk storage facility is Not serviced by a pipeline.

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- III.1.D.3** There is no excess storage capacity.
 Based on normal requirements in the Fuel Logistics Area Summary (FLAS) or Inventory Management Plan (IMP).
 Storage for others is excluded.
- III.1.D.4** Other receipt modes available: Tank truck is the only receipt mode on this installation.
 Number of offload headers: 1
 1 tank trucks can be simultaneously offloaded
 Tank cars can Not be offloaded.
- III.1.D.5** 1 refueling unit fillstands are available.
- III.1.D.5.a** 1 refuelers can be filled simultaneously.
- III.1.D.6** Current despensing capabilities as defined in AFR 144-1 sustained:
 maximum: 2858
- III.1.D.7** The base is Not directly supported by an intermediate Defense Fuels Supply Point.
- III.1.E** Cat 1.1 and 1.2 munitions storage requirements and capacity.
- | | Cat 1.1 | Cat 1.2 |
|---|---------|---------|
| III.1.E.1 Maximum NET EXPLOSIVE WEIGHT (NEW) storage capacity: | 0 | 0 |
| Square footage available (including physical capacity limit): | 0 | 0 |
| III.1.E.2 Normal installation mission storage requirement: | 2221 | 0 |
- Physical Limits for Cat 1.1 Munitions:
 Distance & space requirements limit capacity.
- Physical Limits for Cat 1.2 Munitions:
 Distance & space requirements limit capacity.
- III.1.F** The base does not have a dedicated hot cargo pad.

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III.1.G Proximity (within 150 NM) to mobilization elements.

III.1.G.1 The base is over 150 NM from a ground force installation.

III.1.G.2 The base is proximate to a railhead.

Railheads within 150 NM:

Chambersburg - Culbertson	123 NM
Columbus - East Columbus	127 NM
Mechanicsburg	149 NM
Port Clinton	137 NM
Ravenna - Atlas	63 NM

III.1.G.3 The base is over 150 NM from a port.

III.1.H The base does Not have a dedicated passenger terminal.

III.1.I The base does not have a dedicated deployment facility capable of handling DoD standardized cargo pallets.

III.1.J The base medical treatment facility does Not routinely receive referral patients.

III.1.K No military medical facility in the catchment area (40 mile radius) have been designated for closure or realignment.

III.1.L Unique missions performed by the base medical facility:

The 911 Aeromedical Patient Staging Squadron has physical exam capabilities, as well as an environmental health lab, area dental lab, and

Unique medical missions include aeromedical staging facilities, environmental health laboratories, area dental laboratories, physiological training units, wartime taskings,

III.1.M Base medical facilities have No facilities projects planned to begin before to 1999.

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Facilities projects include military construction program (MCP) or Operations and Maintenance (O&M) alterations.

- III.1.N** Base facilities have No excess storage capacity.
- III.1.N.1** Base facilities have a total covered storage capacity of 29,459 sq ft.
- III.1.N.2** Breakout of the total covered storage capacity:
- | | |
|--|--------------|
| Supply (warehousing, Individual Equipment Unit, Tool Issue, Base Service Store): | 18,150 sq ft |
| Mobility storage: | 7,088 sq ft |
| War Readiness Support Kits (WRSK) storage: | 4,221 sq ft |
- III.1.O** 41 light military vehicles are on base.
- III.1.P** 77 heavy military and special vehicles are on base.

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Section IV

1. Base Budget

IV.1 Non-payroll portion of the base budget for prior years:					FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
IV.1.A	xxx56	Environmental Compliance						
	FY-91	Appropriation 3740	Direct 339.86 \$sK	Reimbursable 0.00 \$sK	339.86 \$sK			
	FY-92	Appropriation 3740	Direct 89.80 \$sK	Reimbursable 0.00 \$sK		89.80 \$sK		
	FY-93	Appropriation 3740	Direct 185.26 \$sK	Reimbursable 0.00 \$sK			185.26 \$sK	
	FY-94	Appropriation 3740	Direct 54.00 \$sK	Reimbursable 0.00 \$sK				54.00 \$sK
		xxx56 TOTALS:			339.86 \$sK	89.80 \$sK	185.26 \$sK	54.00 \$sK
IV.1.B	xxx76	Real Property Maintenance A			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
	FY-91	Appropriation 3740	Direct 2,610.36 \$sK	Reimbursable 20.42 \$sK	2,630.78 \$sK			
	FY-92	Appropriation 3740	Direct 2,582.75 \$sK	Reimbursable 37.08 \$sK		2,619.83 \$sK		
	FY-93	Appropriation 3740	Direct 596.69 \$sK	Reimbursable 0.00 \$sK			596.69 \$sK	
	FY-94	Appropriation 3740	Direct 0.00 \$sK	Reimbursable 0.00 \$sK				0.00 \$sK
		xxx76 TOTALS:			2,630.78 \$sK	2,619.83 \$sK	596.69 \$sK	0.00 \$sK
IV.1.E	xxx95	Communications			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
	FY-91	Appropriation 3740	Direct 1,048.38 \$sK	Reimbursable 12.53 \$sK	1,060.90 \$sK			
	FY-92	Appropriation 3740	Direct 299.09 \$sK	Reimbursable 7.24 \$sK		306.33 \$sK		
	FY-93	Appropriation 3740	Direct 385.71 \$sK	Reimbursable 6.58 \$sK			392.29 \$sK	
	FY-94	Appropriation 3740	Direct 345.00 \$sK	Reimbursable 6.58 \$sK				351.58 \$sK
		xxx95 TOTALS:			1,060.90 \$sK	306.33 \$sK	392.29 \$sK	351.58 \$sK
IV.1.F	xxx96	Base Operating Support			FY 91 Total	FY 92 Total	FY 93 Total	FY 94 Total
	FY-91	Appropriation	Direct	Reimbursable				

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FY	Appropriation	944.48 \$sK	0.00 \$sK	944.48 \$sK
FY-92	3740	Direct	Reimbursable	
FY-93	3740	768.47 \$sK	0.00 \$sK	768.47 \$sK
FY-94	3740	Direct	Reimbursable	
		1,817.33 \$sK	34.57 \$sK	1,851.90 \$sK
	3740	Direct	Reimbursable	
		1,849.00 \$sK	34.57 \$sK	1,883.57 \$sK
xxx96 TOTALS:				
		944.48 \$sK	768.47 \$sK	1,851.90 \$sK
				1,883.57 \$sK

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Section IV/V Level Playingfield COBRA Data

One time closure costs: 14\$sM

Twenty year Net Present Value (138)\$sM

Steady state savings 11\$sM per year

Manpower savings associated with closure 110

Return on Investment (years): 1

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Section VI Economic Impact**Economic Area Statistics:**

Allegheny-Fayette-Washington-Westmoreland Co, PA

Total population: 2,060,000 (FY 92)

Total employment: 1,112,994 (FY 93)

Unemployment Rates (FY93/3 Year Average/10 Year Average)

6.8% / 6.5% / 7.0%

Average annual job growth: 7,334

Average annual per capita income: \$21,784

Average annual increase in per capita income: \$6.2%

Projected economic impact:

Direct Job Loss:	433	
Indirect Job Loss:	268	
Closure Impact:	701	(0.1% of employment total)
Other BRAC Losses:	0	
Cumulative Impact:	701	(0.1% of employment total)

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Section VIII**1. Air Quality - Clean Air Act**

VIII.1.A Air Quality Management District for the base: Southwest Pennsylvania Intrastate Air Quality Control Area

VIII.1.B The base is located within a maintenance or non-attainment area for specific pollutants.

VIII.1.B.1 No pollutants in maintenance

VIII.1.B.2 Non-attainment area regulated pollutant(s) and severity:

Ozone	Moderate
-------	----------

VIII.1.C There are critical air quality regions within 100 kilometers of the base

(Critical air quality regions are non-attainment areas, national parks, etc.)

VIII.1.D On- or off-base activities have NOT been restricted or delayed due to air quality considerations.

(Restrictions or delays may be imposed by a Metropolitan Planning Organization or similar organization and include restrictions to construction permits, restrictions to industrial facilities operating hours, High Occupancy Vehicle (HOV) rush hour procedures, etc.)

VIII.1.D.1 The base has NOT been required to impliment emissions reduction through special actions

(i.e. carpooling or emissions credit transfer)

VIII.1.E Restrictions placed on operations by state or local air quality regulatory agencies:

VIII.E.1 Aerospace Ground Equipment (AGE):

E.1.a No state or local air quality regulatory agency Regulates or conditionally exempts the operation of portable internal combustion engine equipment, to include AGE.

E.1.b No state or local air quality regulatory agency Requires permits for such units.

E.1.c No state or local air quality regulatory agency Requires the base to modify the hours of operation of the AGE.

E.1.d No state or local air quality regulatory agency Requires retrofit controls for AGE.

VIII.E.2 Infrastructure Maintenance / Public Works

E.2.a No state or local air quality regulatory agency Regulates or conditionnaly exempts small activities or engines used for infrastructure maintenance (i.e., sewer cleaning, wood chipping, road repair, etc.).

E.2.b No state or local air quality regulatory agency Limits the hours of these activities.

E.2.c No state or local air quality regulatory agency Requires periodic fuel analysis or emission testing of equipment used to support these activities.

E.2.d No state or local air quality regulatory agency Requires emission offsets for these activities.

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Greater Pittsburgh IAP ARS - AFRES

VIII.E.3 Open Burn/Open Detonation

- E.3.a The state or local air quality regulatory agency Prohibits open burn / open detonation (OB/OD) or training
- E.3.b The state or local air quality regulatory agency Regulates or conditionally exempts OB/OD operations or training.
- E.3.c No state or local air quality regulatory agency Limits the number of detonations to keep an exemption.
- E.3.d No state or local air quality regulatory agency Requires periodic emission testing.

VIII.E.4 Fire Training

- E.4.a No state or local air quality regulatory agency Specifies requirements which exceed the fire training and/or controlled burn requirements for local public fire agencies where fire training activities that produce smoke are regulated or conditionally exempted.
- E.4.b No state or local air quality regulatory agency Prohibits fire training activities that produce smoke.

VIII.E.5 Signal Flares

- E.5 No state or local air quality regulatory agency Prohibits the use of signal flares for search and rescue training or operations.

VIII.E.6 Emergency Generators

- E.6.a No state or local air quality regulatory agency Regulates or conditionally exempts emergency operation of generators or engines.
- E.6.b No state or local air quality regulatory agency Limits the hours of emergency operation of generators.
- E.6.c No state or local air quality regulatory agency Requires periodic fuel analysis or emission testing of emergency generators.
- E.6.d No state or local air quality regulatory agency Requires an air quality operating permit if the emergency operation of the generators exceeds an exemption threshold.
- E.6.d No state or local air quality regulatory agency Requires emission offsets.

VIII.E.7 Short-term Activities

- E.7.a No state or local air quality regulatory agency Regulates or conditionally exempts short-term (12 months or less) activities (i.e., air shows, exercises, construction, or emergency actions).
- E.7.b No state or local air quality regulatory agency Limits the operation for short-term activities.
- E.7.c No state or local air quality regulatory agency Requires periodic fuel analysis, emission testing, or emission offsets.
- E.7.d No state or local air quality regulatory agency Prohibits any short-term activities.

VIII.E.8 Monitoring

- E.8 No state or local air quality regulatory agency Has continuous emissions monitoring requirements for sources at the base which exceed the Federal New Source Performance Standards requirements.

VIII.E.9 BACT/LAER

- E.9 No state or local air quality regulatory agency Has BACT/LAER emissions thresholds (excluding lead) that exceed the Federal Clean Air Act requirements.

2. Water - Potable

VIII.2.A The base potable water supply is Local Community and the source is:

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municipal supply

VIII.2.B There are no constraints to the base water supply.

VIII.2.C The base potable water supply does not constrain operations

(Contaminants or lack of water supply may restrict construction activities or operations through: facility siting options, well usage, construction, etc.)

3. Water - Ground Water

VIII.3.A Base or local community groundwater is contaminated.

VIII.3.A.1 Nature of contamination. Trichloroethylene

VIII.3.A.2 The contaminated groundwater is Not a potable water source.

VIII.3.B The base is actively involved in groundwater remediation activities.

VIII.3.C 15 water wells exist at the base.

VIII.3.D No wells have been abandoned.

4. Water - Surface Water

VIII.4.A There No perennial bodies of water located on base.

VIII.4.A.2 These bodies do Not receive water runoff or treated wastewater discharge from the base.

VIII.4.A.3 The base is Not located within a specified drainage basin.

VIII.4.B Special permits are Not required

(Special permits may required to conduct training/operations, or for construction projects on or near bodies of water)

VIII.4.C There is No known contamination to the base or local community surface water

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5. Wastewater

- VIII.5.A Base wastewater is treated by Local Community facilities.
- VIII.5.C There are No discharge violations or outstanding open enforcement actions pending.

6. Discharge Points / Impoundments

- VIII.6.A There any No National Pollutant Elimination System permits in effect.
- VIII.6.B
The base does not discharge treated water on-base or off-base.
- VIII.6.C The base has No discharge impoundments.
- VIII.6.D There are no discharge violations or outstanding discharge open enforcement actions pending.

7. HAZARDOUS MATERIALS - Asbestos

- VIII.7.A 33.0 percent of facilities have been surveyed for asbestos.
- VIII.7.A.1 28.0 percent of the facilities surveyed are identified as having asbestos.
- VIII.7.A.2 0 facilities are considered regulated areas or have restricted use due to friable asbestos.

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8. Biological - Habitat

- VIII.8.A** There are No ecological or wildlife management areas ON the base. There are No ecological or wildlife management areas ADJACENT TO the base.
- VIII.8.A.1** Natural areas on or adjacent to the base are not recognized as important ecological sites.
- VIII.8.B** No critical/sensitive habitats have been identified on base .
- VIII.8.C** The base does not have a cooperative agreement for conducting a hunting and fishing program. Cooperative agreements are between the base with the U.S. Fish and Wildlife Service and the State Fish and Game Department.

9. Biological - Threatened and Endangered Species

- VIII.9.A** There are No Threatened or endangered species identified on the base.
- VIII.9.B** There are No Special Concern species identified on the base.

10. Biological - Wetlands

- VIII.10.A** Wetlands, estuaries, or other special aquatic features present on the base:
- VIII.10.A.2** The base is Not involved in jointly-managed programs for protection of these resources.
- VIII.10.B** The base has Not been surveyed for wetlands in accordance with established federally approved guidelines.
- VIII.10.C** No part of the base is located in a 100-year floodplain.
- VIII.10.D** The presence of these resources constrains current or future construction activities or operations as follows:

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Greater Pittsburgh IAP ARS - AFRES

11. Biological - Floodplains

VIII.11.A There are No floodplains on the base.

12. Cultural

VIII.12.A No historic, prehistoric, archaeological sites or other cultural resources are located on the base.

VIII.12.B None of the buildings on-base are over 50 years old.

VIII.12.C No Historic Landmark/Districts, or NRHP properties are located on base.

VIII.12.C.1 No properties have been determined to be or may be eligible for the NRHP.

VIII.12.C.2 Buildings and structures have not been surveyed for Cold War or other historical significance.

VIII.12.D The base has Not been archeologically surveyed.

VIII.12.D.1 Not Applicable.

VIII.12.D.2 No archeological sites have been found.

VIII.12.D.3 No archeological collections are housed on base.

VIII.12.D.4 No Native Americans or others use/identified sacred areas or burial sites on or near base.

VIII.12.E The base has no agreements with historic preservation agencies.

Agreements include Programmatic Agreements and Memorandum of Agreements.

Historical preservation agencies include State Historical Preservation Officer or the Advisory Council on Historic Preservation.

**1995 AIR FORCE BASE QUESTIONNAIRE
Greater Pittsburgh IAP ARS - AFRES**

13. Environmental Cleanup - Installation Restoration Program (IRP) and Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA)

VIII.13.A A preliminary assessment of the installation has been performed.

VIII.13.A.1 6 IRP sites have been identified

VIII.13.A.2 No IRP sites extend off base.

VIII.13.A.3 All on-site remediation is estimated to be in place in 2000

VIII.13.B The installation is Not a National Priority List (NPL) site nor proposed as an NPL site.

VIII.13.C There are no existing Federal Agency Agreements to clean up the base.

Federal Facility Agreements include Interagency Agreements, Administrative Orders of Consent, and other agreements.

VIII.13.D There are no known uncontrolled or unregulated occurrences of specific contaminate types or sources.

Contaminate types and sources include landfills, medical wastes, radioactive wastes, etc.

VIII.13.E No sites or SWMUs are currently being investigated and remediated pursuant to the RCRA.

SWMU - Solid Waste Management Units

RCRA - Resource Conservation and Recovery Act

VIII.13.F The IRP does Not currently restrict construction (siting) activities/operations on-base.

14. Compliance / IRP Costs (\$000)

VIII.14.A Expenditure Category	Current FY	FY + 1	FY + 2	FY + 3	FY + 4
Hazardous Waste Disposal/Remediation	\$30.000 K	\$200.000 K	\$153.000 K	\$60.000 K	\$60.000 K
IRP	\$2,000.000 K	\$370.000 K	\$1,500.000 K	\$30.000 K	\$30.000 K
Natural Resources	\$0.000 K	\$0.000 K	\$0.000 K	\$0.000 K	\$0.000 K
Other(s) Specify: Wastewater Compliance	\$0.000 K	\$0.000 K	\$0.000 K	\$0.000 K	\$0.000 K
Permits	\$1.500 K	\$3.500 K	\$3.500 K	\$3.500 K	\$3.500 K

15. Other Issues

VIII.15.A There are no additional activities which may constrain or enhance base operations.

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Greater Pittsburgh IAP ARS - AFRES

16. Air Quality - Clean Air Act

- VIII.16.A** Air Quality Control Area (AQCA) geographic region in which the base is located:
Allegheny County Air Basin within Southwest Pennsylvania Intrastate Air Quality Control Region
- VIII.16.B** Air quality regulatory agency responsible for the AQCA: Allegheny County Health Dept., Bureau of Air Pollution Control
- VIII.16.B** Name and phone number of the AQCA program manager for issues pertaining to the base:
Mr. Ronald Cheboski 412-578-8131
- The EPA has designated the AQCA (or the specific portion of the AQCA containing the base) to be:
- | | |
|--|--|
| VIII.16.C.1 In Non-Attainment for Ozone | VIII.16.C.2 In Attainment for Carbon Monoxide |
| VIII.16.C.3 In Non-Classifiable for Particulate matter (PM-10) | VIII.16.C.4 In Attainment for Sulfur Dioxide |
| VIII.16.C.5 In Attainment for Nitrogen Dioxide (Not NO _x) | VIII.16.C.6 In Attainment for Lead |
- VIII.16.C.7** The EPA has Not proposed that any AQCA pollutant in ATTAINMENT be listed as NONATTAINMENT
- VIII.16.D.1** Ozone daily maximum hourly design value for the portion of the AQCA in which the base is located: 0.12 ppm
- VIII.16.D.2** Carbon monoxide 8 hour design value for the portion of the AQCA in which the base is located: 5.4 ppm
- VIII.16.D.3** Ozone Design value is 99.2% of NAAQS
- VIII.16.D.4** Carbon monoxide Design value is 60.0% of NAAQS
- VIII.16.E.1** The EPA-designated severity of nonattainment for OZONE is Moderate
- VIII.16.E.2** Allegheny County Air Basin within Southwest Pennsylvania Intrastate Air Quality Control Region
- VIII.16.E.3** Multi-state ozone transport region for the base: Southwest Pennsylvania Intrastate Air Quality Control Area is in the Northeast Transport Region
- VIII.16.E.4** The base is Not in a rural transport area
- VIII.16.E.5** The EPA has proposed that the AQCA severity of nonattainment for OZONE be redesignated
- VIII.16.E.5.** The EPA has proposed a designation of Attainment in the Federal Register
- VIII.16.G.** Specific ozone precursor (Volatile organic compounds(VOCs) and nitrogen oxides (NO_x)) emissions for the base:
based on the AQCA 1990 baseline AND in the required attainment year
inventory.
- | | | | |
|------|-----------------|------|-----------------|
| VOCs | NO _x | VOCs | NO _x |
|------|-----------------|------|-----------------|

1995 AIR FORCE BASE QUESTIONNAIRE
Greater Pittsburgh IAP ARS - AFRES

Mobile Source Including Aircraft	G.1.a	7	G.1.d	4	G.2.a	7	G.2.d	4
Military Aircraft Associated with the Base	G.1.b	6	G.1.e	2	G.2.b	6	G.2.e	2
Stationary Source	G.1.c	8	G.1.f	4	G.2.c	8	G.2.f	4

Amount of reduced annual emissions of VOCs and NOx resulting from permanent reductions in base activity levels, process changes, or any other measures implemented at the base since 1 Jan 1990

	VOCs	NOx		
Mobile Source Including Aircraft	G.3.a	0	G.3.c	0
Stationary Source	G.3.b	0	G.3.d	0

Amount of increased annual emissions of VOCs and NOx resulting from increased activity levels, facility expansion, process changes, or other means implemented at the base since 1 Jan 1990

Mobile Source Including Aircraft	G.4.a	0	G.4.c	0
Stationary Source	G.4.b	0	G.4.d	0

Computed allowable growth	VOCs	NOx		
Mobile Source Including Aircraft	G.5.a	0	G.5.c	0
Stationary Source	G.5.b	0	G.5.d	0
TOTAL	G.5.e	0	G.5.f	0

1995 AIR FORCE BASE QUESTIONNAIRE

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Section IX

ARC Installations and Bases with ARC Units

- IX.1 Regularly used ground training facilities are off base.
- IX.1.A All off base ground training facilities are within 1 hour travel time.
- IX.2 Flying units supporting Aeromed/Arial ports accomplish training locally.
- IX.3 Available dormitory space will house 51.0 percent of the population requiring billets
- IX.3.A 35.0 percent of the reservists/guardsmen require billeting during drill weekends.
- IX.3.B 11.0 percent drill billeting requirements are met with commercial billeting establishments.
- IX.4 Adequate dining facilities are available.
- IX.5 A physical fitness center is available.
The fitness center is adequate
- IX.6 A consolidated club is available.
The consolidated club is adequate, remarks follow:
- IX.7 Ninety percent of the unit's population
Is within 150 min travel time from the base.
Lives within 100 miles of the base.
- IX.8 28.8 Percent of the recruiting areas's population is in the recruitable range.
- IX.9 7,188,472 is the total population of the recruiting area.
- IX.10 53.1 percent of the recruitable population has completed high school.
- IX.11 Authorization data over the last 5 years is not available.
- IX.12 There are a total of 6 other reserve components in the local recruiting area:
US Army Reserve, Navy Reserve, USMC Reserve, Coast Guard Reserve, Army National Guard, Air National Guard
- IX.13 The current total reserve component population is 0.10 percent of the recruitable age range.
- IX.14 88.2 percent is the average AFRES/ANG personnel retention rate.

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Retention rate uses data from the last 2 fiscal years. One time events which may have caused abnormalities include unit moves and/or weapons system conversions.

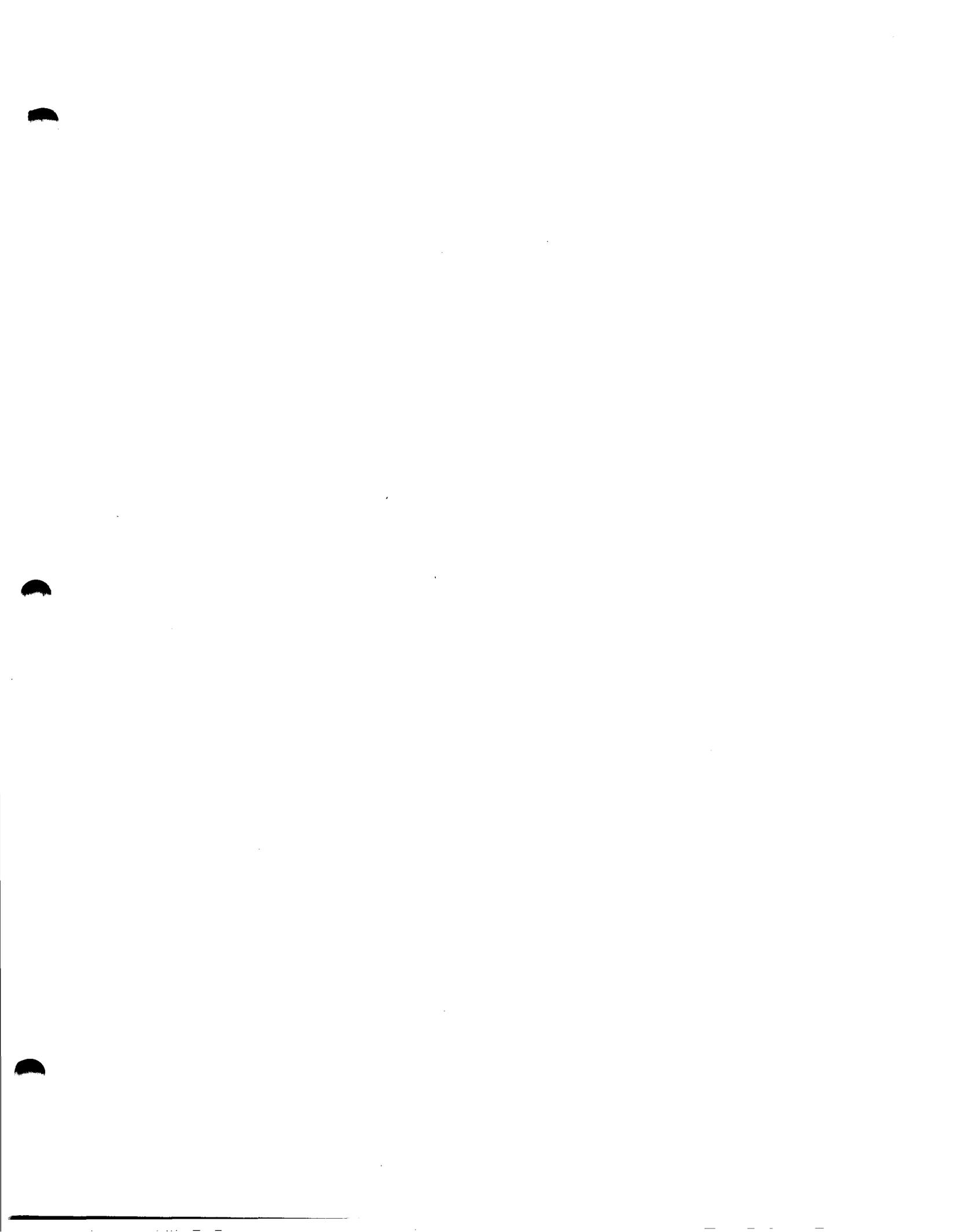
IX.15 Unit reservist/guardsman participated in 22.7 (ave) title 10 and/or title 32 active duty days beyond Annual Tours and Drill periods for FY92-3, and FY94 (est)

IX.16 Other government aviation units are collocated on the airfield. Base operating support is provided as follows:

IX.16.A	POL:	Host Unit
IX.16.B	Security:	Host Unit
IX.16.C	Base Supply:	Host Unit
IX.16.D	Tower/ATC:	Civil
IX.16.E	Base CE:	Host Unit

Definitions:

<i>Host Unit</i>	<i>At least 75% provided by the installation host</i>
<i>Tenant Unit</i>	<i>At least 75% provided by collocated tenant unit</i>
<i>Separate</i>	<i>At least 75% provided internally by each collocated unit</i>
<i>Joint facilities</i>	<i>More than 25% provided in a shared arrangement between collocated DOD units</i>
<i>Civil</i>	<i>All support provided through contract or civilian airport authority</i>



Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1999 (2 Years)

NPV in 2015(\$K): -194,475
 1-Time Cost(\$K): 23,068

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	174	1,569	0	0	0	0	1,743	0
Person	0	-4,983	-11,147	-11,147	-11,147	-11,147	-49,573	-11,147
Overhd	191	-1,099	-4,385	-4,385	-4,385	-4,385	-18,448	-4,385
Moving	0	4,798	0	0	0	0	4,798	0
Misio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	365	15,285	-15,532	-15,532	-15,532	-15,532	-46,480	-15,532

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	239	0	0	0	0	239
TOT	0	239	0	0	0	0	239

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	105	0	0	0	0	105
TOT	0	105	0	0	0	0	105

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPHA, COMM, & BOS costs.

1. Changes Alt 2 by inflating RPHA, COMM, & BOS costs from FY94 to FY96.
2. Sets all MilCon avoidance to 0.

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctra File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	174	1,569	0	0	0	0	1,743	0
Person	0	590	0	0	0	0	590	0
Overhd	191	1,228	488	488	488	488	3,370	488
Moving	0	4,798	0	0	0	0	4,798	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	365	23,185	488	488	488	488	25,502	488

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	5,574	11,147	11,147	11,147	11,147	50,163	11,147
Overhd	0	2,327	4,873	4,873	4,873	4,873	21,819	4,873
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	7,901	16,020	16,020	16,020	16,020	71,982	16,020

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:57 06/14/1995, Report Created 15:10 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 28
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	365,100	360,181	360,181
1997	15,284,887	14,675,384	15,035,565
1998	-15,532,465	-14,513,956	521,609
1999	-15,532,465	-14,125,505	-13,603,896
2000	-15,532,465	-13,747,450	-27,351,346
2001	-15,532,465	-13,379,513	-40,730,859
2002	-15,532,465	-13,021,424	-53,752,283
2003	-15,532,465	-12,672,919	-66,425,202
2004	-15,532,465	-12,333,741	-78,758,943
2005	-15,532,465	-12,003,641	-90,762,584
2006	-15,532,465	-11,682,376	-102,444,960
2007	-15,532,465	-11,369,709	-113,814,669
2008	-15,532,465	-11,065,410	-124,880,078
2009	-15,532,465	-10,769,255	-135,649,334
2010	-15,532,465	-10,481,027	-146,130,361
2011	-15,532,465	-10,200,513	-156,330,874
2012	-15,532,465	-9,927,506	-166,258,380
2013	-15,532,465	-9,661,807	-175,920,187
2014	-15,532,465	-9,403,218	-185,323,406
2015	-15,532,465	-9,151,551	-194,474,956

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,743,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,743,000
Personnel		
Civilian RIF	381,998	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	65,772	
Total - Personnel		590,494
Overhead		
Program Planning Support	333,900	
Mothball / Shutdown	602,500	
Total - Overhead		936,400
Moving		
Civilian Moving	2,290,782	
Civilian PPS	2,102,400	
Military Moving	0	
Freight	405,315	
One-Time Moving Costs	0	
Total - Moving		4,798,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		23,068,391

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		23,068,391

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	381,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		381,000
Personnel		
Civilian RIF	381,998	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	65,772	
Total - Personnel		590,494
Overhead		
Program Planning Support	333,900	
Mothball / Shutdown	602,500	
Total - Overhead		936,400
Moving		
Civilian Moving	2,290,782	
Civilian PPS	2,102,400	
Military Moving	0	
Freight	405,315	
One-Time Moving Costs	0	
Total - Moving		4,798,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		21,706,391
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,706,391

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,362,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,362,000

Department : Air Force
Option Package : PITTSBURGH Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
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All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DOBBINS	0	0	0	0	0
GREATER PITTSBURGH	381	0	0	0	381
PETERSON	1,362	0	0	0	1,362
Totals:	1,743	0	0	0	1,743

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: GREATER PITTSBURGH, PN

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Const/Alter Switch	OTHER	0	n/a	3,000	n/a	350
	OTHER	0	n/a	0	n/a	31

 Total Construction Cost: 381
 + Info Management Account: 0
 + Land Purchases: 0
 - Construction Cost Avoid: 0

TOTAL: 381

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SION Costs where applicable.

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: PETERSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Add Alter	OTHER	0	n/a	7,000	n/a	1,250
	OTHER	0	n/a	0	n/a	112

Total Construction Cost:	1,362
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	1,362

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:57 06/14/1995, Report Created 15:10 06/14/1995

Department : Air Force
Option Package : PITTSBURGH Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	595

PERSONNEL SUMMARY FOR: GREATER PITTSBURGH, PN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	347

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of GREATER PITTSBURGH, PN):

	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-239	0	0	0	0	-239
TOTAL	0	-239	0	0	0	0	-239

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-3	0	0	0	0	-3
TOTAL	0	-3	0	0	0	0	-3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,714

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*+		0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	242	0	0	0	0	242
Early Retirement	10.00%	0	24	0	0	0	0	24
Regular Retirement	5.00%	0	12	0	0	0	0	12
Civilian Turnover	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*+		0	15	0	0	0	0	15
Priority Placement#	60.00%	0	145	0	0	0	0	145
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	105	0	0	0	0	105
Civilians Moving		0	77	0	0	0	0	77
New Civilians Hired		0	28	0	0	0	0	28
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFs		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	145	0	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	28	0	0	0	0	28

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	52	0	0	0	0	52
New Civilians Hired		0	43	0	0	0	0	43
Other Civilian Additions		0	9	0	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	9	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	105	0	0	0	0	105
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	242	0	0	0	0	242
Regular Retirement	5.00%	0	12	0	0	0	0	12
Civilian Turnover	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*	6.00%	0	15	0	0	0	0	15
Priority Placement#	60.00%	0	145	0	0	0	0	145
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFs								
		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	145	0	0	0	0	145
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
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ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	174	1,569	0	0	0	0	1,743
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	382	0	0	0	0	382
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	248	0	0	0	0	248
POV Miles	0	14	0	0	0	0	14
Home Purch	0	859	0	0	0	0	859
HHG	0	535	0	0	0	0	535
Misc	0	54	0	0	0	0	54
House Hunt	0	196	0	0	0	0	196
PPS	0	2,102	0	0	0	0	2,102
RITA	0	384	0	0	0	0	384
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	253	0	0	0	0	253
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	66	0	0	0	0	66
OTHER							
Program Plan	191	143	0	0	0	0	334
Shutdown	0	602	0	0	0	0	602
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	365	22,703	0	0	0	0	23,068

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
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Department : Air Force
 Option Package : PITTSBURGH Alt 2B
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RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	482	482	482	482	482	2,411	482
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	482	488	488	488	488	2,434	488
TOTAL COST	365	23,185	488	488	488	488	25,502	488
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCOM	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,178	2,458	2,458	2,458	2,458	11,010	2,458
BOS	0	1,148	2,415	2,415	2,415	2,415	10,808	2,415
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,574	11,147	11,147	11,147	11,147	50,163	11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,901	16,020	16,020	16,020	16,020	71,982	16,020
TOTAL SAVINGS	0	7,901	16,020	16,020	16,020	16,020	71,982	16,020

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
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Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	
CONSTRUCTION								
MILCON	174	1,569	0	0	0	0	1,743	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	525	0	0	0	0	525	
Civ Moving	0	4,798	0	0	0	0	4,798	
Other	191	811	0	0	0	0	1,002	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
NAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	365	22,703	0	0	0	0	23,068	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,178	-2,452	-2,452	-2,452	-2,452	-10,987	-2,452
BOS	0	-666	-1,933	-1,933	-1,933	-1,933	-8,397	-1,933
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,574	-11,147	-11,147	-11,147	-11,147	-50,163	-11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,418	-15,532	-15,532	-15,532	-15,532	-69,548	-15,532
TOTAL NET COST	365	15,285	-15,532	-15,532	-15,532	-15,532	-46,480	-15,532

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPHA	0	0	0	0	0	0	0	0
BOS	0	271	271	271	271	271	1,353	271
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	271	271	271	271	271	1,353	271
TOTAL NET COST	0	271	271	271	271	271	1,353	271

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN

ONE-TIME COSTS -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	38	343	0	0	0	0	381
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	382	0	0	0	0	382
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	248	0	0	0	0	248
POV Miles	0	14	0	0	0	0	14
Home Purch	0	859	0	0	0	0	859
HNG	0	535	0	0	0	0	535
Misc	0	54	0	0	0	0	54
House Hunt	0	196	0	0	0	0	196
PPS	0	2,102	0	0	0	0	2,102
RITA	0	384	0	0	0	0	384
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	253	0	0	0	0	253
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	66	0	0	0	0	66
OTHER							
Program Plan	191	143	0	0	0	0	334
Shutdown	0	602	0	0	0	0	602
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HNG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	229	21,477	0	0	0	0	21,706

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PM

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	229	21,477	0	0	0	0	21,706	0

ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,178	2,458	2,458	2,458	2,458	11,010	2,458
BOS	0	1,148	2,415	2,415	2,415	2,415	10,808	2,415
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,574	11,147	11,147	11,147	11,147	50,163	11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,901	16,020	16,020	16,020	16,020	71,982	16,020
TOTAL SAVINGS	0	7,901	16,020	16,020	16,020	16,020	71,982	16,020

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTS804.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	38	343	0	0	0	0	381	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	525	0	0	0	0	525	
Civ Moving	0	4,798	0	0	0	0	4,798	
Other	191	811	0	0	0	0	1,002	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	229	21,477	0	0	0	0	21,706	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,178	-2,458	-2,458	-2,458	-2,458	-11,010	-2,458
BOS	0	-1,148	-2,415	-2,415	-2,415	-2,415	-10,808	-2,415
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,574	-11,147	-11,147	-11,147	-11,147	-50,163	-11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,901	-16,020	-16,020	-16,020	-16,020	-71,982	-16,020
TOTAL NET COST	229	13,577	-16,020	-16,020	-16,020	-16,020	-50,276	-16,020

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HNG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HNG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 12:57 06/14/1995, Report Created 15:11 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	136	1,226	0	0	0	0	1,362	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
NAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	217	217	217	217	1,081	217
TOTAL NET COST	136	1,437	217	217	217	217	2,443	217

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:57 06/14/1995, Report Created 15:10 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DOBBINS	52	10%	0	0%	0
GREATER PITTSBURGH	-347	-100%	-479,000	-99%	1,380
PETERSON	53	1%	7,000	0%	132

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DOBBINS	0	0%	0	270,635	5%	5,204
GREATER PITTSBURGH	-2,457,974	-99%	7,083	-2,415,000	-100%	6,960
PETERSON	5,711	0%	108	211,600	1%	3,992

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DOBBINS	270,635	3%	5,204
GREATER PITTSBURGH	-4,872,974	-100%	14,043
PETERSON	217,311	1%	4,100

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 12:57 06/14/1995, Report Created 15:10 06/14/1995

Department : Air Force
Option Package : PITTSBURGH Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-1,178	-2,452	-2,452	-2,452	-2,452	-10,987	-2,452
BOS Change	0	-666	-1,933	-1,933	-1,933	-1,933	-8,397	-1,933
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,845	-4,385	-4,385	-4,385	-4,385	-19,385	-4,385

INPUT DATA REPORT (COBRA v5.08)
Data As Of 12:57 06/14/1995, Report Created 15:10 06/14/1995

Department : Air Force
Option Package : PITTSBURGH Alt 2B
Scenario File : C:\COBRA95\AF\AFRESLVL\PITTS804.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
GREATER PITTSBURGH, PN	Closes in FY 1997
PETERSON, CO	Realignment

Summary:

COMMISSION MODIFIED COBRA.
Uses 1994 complete year RPHA, COMM, & BOS costs.
1. Changes Alt 2 by inflating RPHA, COMM, & BOS costs from FY94 to FY96.
2. Sets all MilCon avoidance to 0.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	GREATER PITTSBURGH, PN	688 mi
GREATER PITTSBURGH, PN	PETERSON, CO	1,446 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GREATER PITTSBURGH, PN to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	39	0	0	0	0

Transfers from GREATER PITTSBURGH, PN to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	20	0	0	0	0
Heavy/Special Vehicles:	0	38	0	0	0	0

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,606
Total Enlisted Employees:	0	Communications (\$K/Year):	1,617
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,729
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: GREATER PITTSBURGH, PN

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,480
Total Enlisted Employees:	0	Communications (\$K/Year):	507
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,908
Total Civilian Employees:	347	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	AF033
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	109	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	15,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	482	Perc Family Housing ShutDown:				0.0%

Name: PETERSON, CO

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : Air Force
 Option Package : PITTSBURGH Alt 28
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-239	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	-3	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: GREATER PITTSBURGH, PN

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Const/Alter Switch	OTHER	3,000	0	350
	OTHER	0	0	31

Name: PETERSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add Alter	OTHER	7,000	0	1,250
	OTHER	0	0	112

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	Final Factors	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SLOW Rate:	0.00%
Caretaker Admin(\$/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Nothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2B
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB04.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HNG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HNG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HNG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HNG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HNG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. Uses 1994 complete year RPMA, COMM, & BOS costs.
2. Inflates RPMA, COMM, & BOS costs to FY96 by using 1.058 inflation index.
3. Sets all Milcon avoidance to 0.

Document Separator

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1998 (1 Year)

NPV in 2015(\$K): -206,021
 1-Time Cost(\$K): 23,068

	Net Costs (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	-11,530	1,569	0	0	0	0	-9,961	0
Person	0	-4,983	-11,147	-11,147	-11,147	-11,147	-49,573	-11,147
Overhd	191	-1,099	-4,385	-4,385	-4,385	-4,385	-18,448	-4,385
Moving	0	4,798	0	0	0	0	4,798	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	-11,339	15,285	-15,532	-15,532	-15,532	-15,532	-58,184	-15,532

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	239	0	0	0	0	239
TOT	0	239	0	0	0	0	239

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	105	0	0	0	0	105
TOT	0	105	0	0	0	0	105

Summary:

COMMISSION MODIFIED COBRA.

Uses 1994 complete year RPMA, COMM, & BOS costs.

1. Changes Alt 2 by inflating RPMA, COMM, & BOS costs from FY94 to FY96.

Commission Generated COBRA

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	174	1,569	0	0	0	0	1,743	0
Person	0	590	0	0	0	0	590	0
Overhd	191	1,228	488	488	488	488	3,370	488
Moving	0	4,798	0	0	0	0	4,798	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	365	23,185	488	488	488	488	25,502	488

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	11,704	0	0	0	0	0	11,704	0
Person	0	5,574	11,147	11,147	11,147	11,147	50,163	11,147
Overhd	0	2,327	4,873	4,873	4,873	4,873	21,819	4,873
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	11,704	7,901	16,020	16,020	16,020	16,020	83,686	16,020

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:05 06/14/1995, Report Created 16:18 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
1996	-11,338,900	-11,186,134	-11,186,134
1997	15,284,887	14,675,384	3,489,250
1998	-15,532,465	-14,513,956	-11,024,706
1999	-15,532,465	-14,125,505	-25,150,211
2000	-15,532,465	-13,747,450	-38,897,661
2001	-15,532,465	-13,379,513	-52,277,174
2002	-15,532,465	-13,021,424	-65,298,598
2003	-15,532,465	-12,672,919	-77,971,517
2004	-15,532,465	-12,333,741	-90,305,258
2005	-15,532,465	-12,003,641	-102,308,899
2006	-15,532,465	-11,682,376	-113,991,275
2007	-15,532,465	-11,369,709	-125,360,983
2008	-15,532,465	-11,065,410	-136,426,393
2009	-15,532,465	-10,769,255	-147,195,649
2010	-15,532,465	-10,481,027	-157,676,676
2011	-15,532,465	-10,200,513	-167,877,189
2012	-15,532,465	-9,927,506	-177,804,695
2013	-15,532,465	-9,661,807	-187,466,502
2014	-15,532,465	-9,403,218	-196,869,721
2015	-15,532,465	-9,151,551	-206,021,271

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctra File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,743,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,743,000
Personnel		
Civilian RIF	381,998	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	65,772	
Total - Personnel		590,494
Overhead		
Program Planning Support	333,900	
Mothball / Shutdown	602,500	
Total - Overhead		936,400
Moving		
Civilian Moving	2,290,782	
Civilian PPS	2,102,400	
Military Moving	0	
Freight	405,315	
One-Time Moving Costs	0	
Total - Moving		4,798,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		23,068,391

One-Time Savings		
Military Construction Cost Avoidances	11,704,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		11,704,000
Total Net One-Time Costs		11,364,391

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTS803.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTS803.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	381,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		381,000
Personnel		
Civilian RIF	381,998	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	65,772	
Total - Personnel		590,494
Overhead		
Program Planning Support	333,900	
Mothball / Shutdown	602,500	
Total - Overhead		936,400
Moving		
Civilian Moving	2,290,782	
Civilian PPS	2,102,400	
Military Moving	0	
Freight	405,315	
One-Time Moving Costs	0	
Total - Moving		4,798,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		21,706,391
One-Time Savings		
Military Construction Cost Avoidances	11,704,000	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		11,704,000
Total Net One-Time Costs		10,002,391

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,362,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,362,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Nothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,362,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,362,000

Department : Air Force
Option Package : PITTSBURGH Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
DOBBINS	0	0	0	0	0
GREATER PITTSBURGH	381	0	0	-11,704	-11,323
PETERSON	1,362	0	0	0	1,362
-----	-----	-----	-----	-----	-----
Totals:	1,743	0	0	-11,704	-9,961

Department : Air Force
Option Package : PITTSBURGH Alt 2A
Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: GREATER PITTSBURGH, PN

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Const/Alter Switch	OTHER	0	n/a	3,000	n/a	350
	OTHER	0	n/a	0	n/a	31

Total Construction Cost: 381
+ Info Management Account: 0
+ Land Purchases: 0
- Construction Cost Avoid: 11,704

TOTAL: -11,323

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SION Costs where applicable.

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

MilCon for Base: PETERSON, CO

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Add Alter	OTHER	0	n/a	7,000	n/a	1,250
	OTHER	0	n/a	0	n/a	112

Total Construction Cost:	1,362
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	1,362

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 12:05 06/14/1995, Report Created 16:18 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	595

PERSONNEL SUMMARY FOR: GREATER PITTSBURGH, PN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	347

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of GREATER PITTSBURGH, PN):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-239	0	0	0	0	-239
TOTAL	0	-239	0	0	0	0	-239

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-3	0	0	0	0	-3
TOTAL	0	-3	0	0	0	0	-3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PM

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,714

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSBQ3.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*+		0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	242	0	0	0	0	242
Early Retirement	10.00%	0	24	0	0	0	0	24
Regular Retirement	5.00%	0	12	0	0	0	0	12
Civilian Turnover	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*+		0	15	0	0	0	0	15
Priority Placement#	60.00%	0	145	0	0	0	0	145
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	105	0	0	0	0	105
Civilians Moving		0	77	0	0	0	0	77
New Civilians Hired		0	28	0	0	0	0	28
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFS		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	145	0	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	28	0	0	0	0	28

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	52	0	0	0	0	52
Civilians Moving		0	43	0	0	0	0	43
New Civilians Hired		0	9	0	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	9	0	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	105	0	0	0	0	105
Early Retirement*	10.00%	0	10	0	0	0	0	10
Regular Retirement*	5.00%	0	6	0	0	0	0	6
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	0	6
Civilians Moving (the remainder)		0	67	0	0	0	0	67
Civilian Positions Available		0	38	0	0	0	0	38
CIVILIAN POSITIONS ELIMINATED		0	242	0	0	0	0	242
Early Retirement	10.00%	0	24	0	0	0	0	24
Regular Retirement	5.00%	0	12	0	0	0	0	12
Civilian Turnover	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*	6.00%	0	15	0	0	0	0	15
Priority Placement#	60.00%	0	145	0	0	0	0	145
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	10	0	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFS		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	145	0	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	34	0	0	0	0	34
New Civilians Hired		0	19	0	0	0	0	19
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	19	0	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 12:05 06/14/1995, Report Created 16:18 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCOM	174	1,569	0	0	0	0	1,743
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	382	0	0	0	0	382
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	248	0	0	0	0	248
POV Miles	0	14	0	0	0	0	14
Home Purch	0	859	0	0	0	0	859
HHG	0	535	0	0	0	0	535
Misc	0	54	0	0	0	0	54
House Hunt	0	196	0	0	0	0	196
PPS	0	2,102	0	0	0	0	2,102
RITA	0	384	0	0	0	0	384
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	253	0	0	0	0	253
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	66	0	0	0	0	66
OTHER							
Program Plan	191	143	0	0	0	0	334
Shutdown	0	602	0	0	0	0	602
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	365	22,703	0	0	0	0	23,068

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 12:05 06/14/1995, Report Created 16:18 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	482	482	482	482	482	2,411	482
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	482	488	488	488	488	2,434	488
TOTAL COST	365	23,185	488	488	488	488	25,502	488
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCOM	11,704	0	0	0	0	0	11,704	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11,704	0	0	0	0	0	11,704	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,178	2,458	2,458	2,458	2,458	11,010	2,458
BOS	0	1,148	2,415	2,415	2,415	2,415	10,808	2,415
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,574	11,147	11,147	11,147	11,147	50,163	11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,901	16,020	16,020	16,020	16,020	71,982	16,020
TOTAL SAVINGS	11,704	7,901	16,020	16,020	16,020	16,020	83,686	16,020

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 12:05 06/14/1995, Report Created 16:18 06/14/1995

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	
CONSTRUCTION								
MILCON	-11,530	1,569	0	0	0	0	-9,961	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	525	0	0	0	0	525	
Civ Moving	0	4,798	0	0	0	0	4,798	
Other	191	811	0	0	0	0	1,002	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
NAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-11,339	22,703	0	0	0	0	11,364	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,178	-2,452	-2,452	-2,452	-2,452	-10,987	-2,452
BOS	0	-666	-1,933	-1,933	-1,933	-1,933	-8,397	-1,933
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,574	-11,147	-11,147	-11,147	-11,147	-50,163	-11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,418	-15,532	-15,532	-15,532	-15,532	-69,548	-15,532
TOTAL NET COST	-11,339	15,285	-15,532	-15,532	-15,532	-15,532	-58,184	-15,532

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
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Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTS803.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: DOBBINS, GA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
MAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
RPMA	0	0	0	0	0	0	0	0
BOS	0	271	271	271	271	271	1,353	271
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	271	271	271	271	271	1,353	271
TOTAL NET COST	0	271	271	271	271	271	1,353	271

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
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Base: GREATER PITTSBURGH, PM

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	38	343	0	0	0	0	381
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	382	0	0	0	0	382
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	248	0	0	0	0	248
POV Miles	0	14	0	0	0	0	14
Home Purch	0	859	0	0	0	0	859
HHG	0	535	0	0	0	0	535
Misc	0	54	0	0	0	0	54
House Hunt	0	196	0	0	0	0	196
PPS	0	2,102	0	0	0	0	2,102
RITA	0	384	0	0	0	0	384
FREIGHT							
Packing	0	19	0	0	0	0	19
Freight	0	253	0	0	0	0	253
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	66	0	0	0	0	66
OTHER							
Program Plan	191	143	0	0	0	0	334
Shutdown	0	602	0	0	0	0	602
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	229	21,477	0	0	0	0	21,706

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 229 21,477 0 0 0 0 21,706 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	11,704	0	0	0	0	0	11,704
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,704	0	0	0	0	0	11,704

RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,178	2,458	2,458	2,458	2,458	11,010	2,458
BOS	0	1,148	2,415	2,415	2,415	2,415	10,808	2,415
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,574	11,147	11,147	11,147	11,147	50,163	11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,901	16,020	16,020	16,020	16,020	71,982	16,020

TOTAL SAVINGS 11,704 7,901 16,020 16,020 16,020 16,020 83,686 16,020

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
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Department : Air Force
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 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: GREATER PITTSBURGH, PN

ONE-TIME NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	
CONSTRUCTION								
MILCON	-11,666	343	0	0	0	0	-11,323	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	525	0	0	0	0	525	
Civ Moving	0	4,798	0	0	0	0	4,798	
Other	191	811	0	0	0	0	1,002	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-11,475	21,477	0	0	0	0	10,002	
RECURRING NET -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,178	-2,458	-2,458	-2,458	-2,458	-11,010	-2,458
BOS	0	-1,148	-2,415	-2,415	-2,415	-2,415	-10,808	-2,415
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,574	-11,147	-11,147	-11,147	-11,147	-50,163	-11,147
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-7,901	-16,020	-16,020	-16,020	-16,020	-71,982	-16,020
TOTAL NET COST	-11,475	13,577	-16,020	-16,020	-16,020	-16,020	-61,980	-16,020

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTS803.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	136	1,226	0	0	0	0	1,362
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Base: PETERSON, CO

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCOM	136	1,226	0	0	0	0	1,362	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	136	1,226	0	0	0	0	1,362	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPHA	0	0	6	6	6	6	23	6
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	217	217	217	217	1,081	217
TOTAL NET COST	136	1,437	217	217	217	217	2,443	217

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
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Department : Air Force
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 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
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Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DOBBINS	52	10%	0	0%	0
GREATER PITTSBURGH	-347	-100%	-479,000	-99%	1,380
PETERSON	53	1%	7,000	0%	132

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DOBBINS	0	0%	0	270,635	5%	5,204
GREATER PITTSBURGH	-2,457,974	-99%	7,083	-2,415,000	-100%	6,960
PETERSON	5,711	0%	108	211,600	1%	3,992

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DOBBINS	270,635	3%	5,204
GREATER PITTSBURGH	-4,872,974	-100%	14,043
PETERSON	217,311	1%	4,100

RPMA/BOS CHANGE REPORT (COBRA v5.08)
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Department : Air Force
Option Package : PITTSBURGH Alt 2A
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Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-1,178	-2,452	-2,452	-2,452	-2,452	-10,987	-2,452
BOS Change	0	-666	-1,933	-1,933	-1,933	-1,933	-8,397	-1,933
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,845	-4,385	-4,385	-4,385	-4,385	-19,385	-4,385

INPUT DATA REPORT (COBRA v5.08)
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Department : Air Force
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
GREATER PITTSBURGH, PN	Closes in FY 1997
PETERSON, CO	Realignment

Summary:

 COMMISSION MODIFIED COBRA.
 Uses 1994 complete year RPHA, COMM, & BOS costs.
 1. Changes Alt 2 by inflating RPHA, COMM, & BOS costs from FY94 to FY96.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	GREATER PITTSBURGH, PN	688 mi
GREATER PITTSBURGH, PN	PETERSON, CO	1,446 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GREATER PITTSBURGH, PN to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	39	0	0	0	0

Transfers from GREATER PITTSBURGH, PN to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	20	0	0	0	0
Heavy/Special Vehicles:	0	38	0	0	0	0

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,606
Total Enlisted Employees:	0	Communications (\$K/Year):	1,617
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	3,729
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	119	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: GREATER PITTSBURGH, PN

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	2,480
Total Enlisted Employees:	0	Communications (\$K/Year):	507
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,908
Total Civilian Employees:	347	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	AF033
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	109	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	73	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\AFRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\FINAL.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	15,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	11,704	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	482					
			Perc Family Housing ShutDown:			0.0%

Name: PETERSON, CO

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\FRESLVL\PITTSB03.CBR
 Std Fctrs File : C:\COBRA95\AF\FRESLVL\FINAL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-239	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	-3	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: GREATER PITTSBURGH, PN

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Const/Alter Switch	OTHER	3,000	0	350
	OTHER	0	0	31

Name: PETERSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add Alter	OTHER	7,000	0	1,250
	OTHER	0	0	112

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	Final Factors	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOM Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : Air Force
 Option Package : PITTSBURGH Alt 2A
 Scenario File : C:\COBRA95\AF\FRESLVL\PITTSB03.CBR
 Std Fctra File : C:\COBRA95\AF\FRESLVL\FINAL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
NHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
NHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
NHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
NHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total NHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. Uses 1994 complete year RPMA, COMM, & BOS costs.
2. Inflates RPMA, COMM, & BOS costs to FY96 by using 1.058 inflation index.

Document Separator

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 2000 (3 Years)

NPV in 2015(\$K): -107,820
 1-Time Cost(\$K): 27,412

	Net Costs (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	174	1,569	0	0	0	0	1,743	0
Person	0	-3,506	-8,209	-8,209	-8,209	-8,209	-36,341	-8,209
Overhd	199	916	-1,462	-1,462	-1,462	-1,462	-4,733	-1,462
Moving	0	5,819	0	0	0	0	5,819	0
Missio	0	0	0	0	0	0	0	0
Other	3,174	15,126	0	0	0	0	18,300	0
TOTAL	3,548	19,824	-9,671	-9,671	-9,671	-9,671	-15,213	-9,671

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	176	0	0	0	0	176
TOT	0	176	0	0	0	0	176

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	178	0	0	0	0	178
TOT	0	178	0	0	0	0	178

Summary:

Close Reserve C-130 Mission GREATER PITTSBURGH

Site Survey COBRA.

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

	Costs (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	174	1,569	0	0	0	0	1,743	0
Person	0	599	0	0	0	0	599	0
Overhd	199	1,849	903	903	903	903	5,460	903
Moving	0	5,819	0	0	0	0	5,819	0
Misio	0	0	0	0	0	0	0	0
Other	3,174	15,126	0	0	0	0	18,300	0
TOTAL	3,548	24,762	903	903	903	903	31,921	903

	Savings (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	4,104	8,209	8,209	8,209	8,209	36,940	8,209
Overhd	0	733	2,365	2,365	2,365	2,365	10,193	2,365
Moving	0	0	0	0	0	0	0	0
Misio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,838	10,574	10,574	10,574	10,574	47,134	10,574

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 13:36 05/09/1995, Report Created 08:29 05/10/1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	3,547,600	3,499,804	3,499,804
1997	19,924,120	19,129,623	22,629,427
1998	-9,671,094	-9,036,933	13,592,494
1999	-9,671,094	-8,795,068	4,797,426
2000	-9,671,094	-8,559,677	-3,762,251
2001	-9,671,094	-8,330,586	-12,092,837
2002	-9,671,094	-8,107,626	-20,200,464
2003	-9,671,094	-7,890,634	-28,091,098
2004	-9,671,094	-7,679,449	-35,770,547
2005	-9,671,094	-7,473,918	-43,244,463
2006	-9,671,094	-7,273,884	-50,518,347
2007	-9,671,094	-7,079,206	-57,597,554
2008	-9,671,094	-6,889,738	-64,487,292
2009	-9,671,094	-6,705,342	-71,192,634
2010	-9,671,094	-6,525,880	-77,718,514
2011	-9,671,094	-6,351,221	-84,069,735
2012	-9,671,094	-6,181,237	-90,250,973
2013	-9,671,094	-6,015,803	-96,266,775
2014	-9,671,094	-5,854,796	-102,121,571
2015	-9,671,094	-5,698,098	-107,819,669

TOTAL ONE-TIME COST REPORT (COBRA v5.08)
 Data As Of 13:36 05/09/1995, Report Created 08:29 05/10/1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,743,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,743,000
Personnel		
Civilian RIF	381,998	
Civilian Early Retirement	151,120	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	65,772	
Total - Personnel		598,890
Overhead		
Program Planning Support	348,775	
Mothball / Shutdown	602,500	
Total - Overhead		951,275
Moving		
Civilian Moving	3,638,212	
Civilian PPS	1,526,400	
Military Moving	0	
Freight	417,718	
One-Time Moving Costs	237,000	
Total - Moving		5,819,330
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,914,000	
One-Time Unique Costs	16,386,000	
Total - Other		18,300,000
Total One-Time Costs		27,412,495

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		27,412,495

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08)
Data As Of 13:36 05/09/1995, Report Created 08:29 05/10/1995

Department : Air Force
Option Package : PITTSBURGH FOCUSED
Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DOBBINS	0	0	0	0	0
GREATER PITTSBURGH	381	0	0	0	381
PETERSON	1,362	0	0	0	1,362
Totals:	1,743	0	0	0	1,743

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:36 05/09/1995, Report Created 08:29 05/10/1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	89	0	0	0	0	89
TOTAL	0	89	0	0	0	0	89

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	89	0	0	0	0	89
TOTAL	0	89	0	0	0	0	89

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	632

PERSONNEL SUMMARY FOR: GREATER PITTSBURGH, PN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	354

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	89	0	0	0	0	89
TOTAL	0	89	0	0	0	0	89

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	89	0	0	0	0	89
TOTAL	0	89	0	0	0	0	89

TOTAL PERSONNEL REALIGNMENTS (Out of GREATER PITTSBURGH, PN):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	178	0	0	0	0	178
TOTAL	0	178	0	0	0	0	178

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-176	0	0	0	0	-176
TOTAL	0	-176	0	0	0	0	-176

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	89	0	0	0	0	89
TOTAL	0	89	0	0	0	0	89

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	89	0	0	0	0	89
TOTAL	0	89	0	0	0	0	89

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,750

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08)
 Data As Of 13:38 05/09/1995, Report Created 08:29 05/10/1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	18	0	0	0	0	18
Regular Retirement*	5.00%	0	8	0	0	0	0	8
Civilian Turnover*	15.00%	0	26	0	0	0	0	26
Civs Not Moving (RIFs)*+		0	10	0	0	0	0	10
Civilians Moving (the remainder)		0	116	0	0	0	0	116
Civilian Positions Available		0	62	0	0	0	0	62
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	18	0	0	0	0	18
Regular Retirement	5.00%	0	9	0	0	0	0	9
Civilian Turnover	15.00%	0	26	0	0	0	0	26
Civs Not Moving (RIFs)*+		0	11	0	0	0	0	11
Priority Placement#	60.00%	0	106	0	0	0	0	106
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	6	0	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	122	0	0	0	0	122
New Civilians Hired		0	56	0	0	0	0	56
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	36	0	0	0	0	36
TOTAL CIVILIAN RIFS								
		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	106	0	0	0	0	106
TOTAL CIVILIAN NEW HIRES								
		0	56	0	0	0	0	56

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	174	1,569	0	0	0	0	1,743
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	382	0	0	0	0	382
Civ Retire	0	151	0	0	0	0	151
CIV MOVING							
Per Diem	0	388	0	0	0	0	388
POV Miles	0	23	0	0	0	0	23
Home Purch	0	1,373	0	0	0	0	1,373
HMG	0	849	0	0	0	0	849
Misc	0	85	0	0	0	0	85
House Hunt	0	310	0	0	0	0	310
PPS	0	1,526	0	0	0	0	1,526
RITA	0	610	0	0	0	0	610
FREIGHT							
Packing	0	30	0	0	0	0	30
Freight	0	254	0	0	0	0	254
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	66	0	0	0	0	66
OTHER							
Program Plan	199	149	0	0	0	0	349
Shutdown	0	602	0	0	0	0	602
New Hire	0	0	0	0	0	0	0
1-Time Move	0	237	0	0	0	0	237
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HMG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,914	0	0	0	0	0	1,914
Info Manage	0	0	0	0	0	0	0
1-Time Other	1,260	15,126	0	0	0	0	16,386
TOTAL ONE-TIME	3,547	23,865	0	0	0	0	27,412

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	897	897	897	897	897	4,486	897
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	897	903	903	903	903	4,509	903
TOTAL COST	3,547	24,762	903	903	903	903	31,921	903

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	733	2,365	2,365	2,365	2,365	10,193	2,365
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	4,104	8,209	8,209	8,209	8,209	36,940	8,209
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4,838	10,574	10,574	10,574	10,574	47,134	10,574
TOTAL SAVINGS	0	4,838	10,574	10,574	10,574	10,574	47,134	10,574

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	174	1,569	0	0	0	0	1,743	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	533	0	0	0	0	533	
Civ Moving	0	5,582	0	0	0	0	5,582	
Other	199	1,055	0	0	0	0	1,254	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,914	0	0	0	0	0	1,914	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	1,260	15,126	0	0	0	0	16,386	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,547	23,865	0	0	0	0	27,412	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	6	6	6	23	6
BOS	0	164	-1,468	-1,468	-1,468	-1,468	-5,707	-1,468
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-4,104	-8,209	-8,209	-8,209	-8,209	-36,940	-8,209
CHAMPUS								
	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,941	-9,671	-9,671	-9,671	-9,671	-42,625	-9,671
TOTAL NET COST	3,547	19,924	-9,671	-9,671	-9,671	-9,671	-15,213	-9,671

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DOBBINS	89	16%	0	0%	0
GREATER PITTSBURGH	-354	-100%	-479,000	-99%	1,353
PETERSON	89	2%	7,000	0%	79

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DOBBINS	0	0%	0	542,463	9%	6,095
GREATER PITTSBURGH	0	0%	0	-2,365,000	-100%	6,681
PETERSON	5,711	0%	64	354,724	1%	3,986

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DOBBINS	542,463	7%	6,095
GREATER PITTSBURGH	-2,365,000	-100%	6,681
PETERSON	360,435	1%	4,050

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 13:36 05/09/1995, Report Created 08:28 05/10/1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-0	6	6	6	6	23	6
BOS Change	0	164	-1,468	-1,468	-1,468	-1,468	-5,707	-1,468
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	164	-1,462	-1,462	-1,462	-1,462	-5,685	-1,462

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
GREATER PITTSBURGH, PN	Closes in FY 1997
PETERSON, CO	Realignment

Summary:

 Close Reserve C-130 Mission GREATER PITTSBURGH

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	GREATER PITTSBURGH, PN	688 mi
GREATER PITTSBURGH, PN	PETERSON, CO	1,446 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GREATER PITTSBURGH, PN to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	89	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	39	0	0	0	0

Transfers from GREATER PITTSBURGH, PN to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	89	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	20	0	0	0	0
Heavy/Special Vehicles:	0	38	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	1,910
Total Enlisted Employees:	0	Communications (\$K/Year):	2,119
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,232
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GREATER PITTSBURGH, PN

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	372
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,993
Total Civilian Employees:	354	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	AF033
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	109	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: GREATER PITTSBURGH, PA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Const/Alter Switch	OTHER	3,000	0	350
	OTHER	0	0	31

Name: PETERSON, CO

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Add Alter	OTHER	7,000	0	1,250
	OTHER	0	0	112

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	78.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	48,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	Final Factors	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-PITS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1998 (1 Year)

NPV in 2015(\$K): -159,082
 1-Time Cost(\$K): 13,338

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	730	6,570	0	0	0	0	7,300	0
Person	0	-4,832	-11,287	-11,287	-11,287	-11,287	-49,981	-11,287
Overhd	199	331	-1,026	-1,026	-1,026	-1,026	-3,574	-1,026
Moving	0	4,275	0	0	0	0	4,275	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	929	6,344	-12,313	-12,313	-12,313	-12,313	-41,980	-12,313
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	242	0	0	0	0	242	
TOT	0	242	0	0	0	0	242	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	105	0	0	0	0	105	
TOT	0	105	0	0	0	0	105	

Summary:

 Close Reserve C-130 Mission GREATER PITTSBURGH

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	730	6,570	0	0	0	0	7,300	0
Person	0	811	0	0	0	0	811	0
Overhd	199	1,980	1,339	1,339	1,339	1,339	7,535	1,339
Moving	0	4,275	0	0	0	0	4,275	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	929	13,637	1,339	1,339	1,339	1,339	19,922	1,339

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	5,644	11,287	11,287	11,287	11,287	50,793	11,287
Overhd	0	1,649	2,365	2,365	2,365	2,365	11,109	2,365
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	7,293	13,652	13,652	13,652	13,652	61,902	13,652

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 14:52 04/30/1995, Report Created 14:52 04/30/1995

Department : Air Force
Option Package : GREATER PITTSBURGH F
Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	929,300	916,780	916,780
1997	6,343,735	6,090,772	7,007,551
1998	-12,313,346	-11,505,924	-4,498,372
1999	-12,313,346	-11,197,979	-15,696,352
2000	-12,313,346	-10,898,277	-26,594,628
2001	-12,313,346	-10,606,595	-37,201,224
2002	-12,313,346	-10,322,720	-47,523,944
2003	-12,313,346	-10,046,443	-57,570,388
2004	-12,313,346	-9,777,560	-67,347,948
2005	-12,313,346	-9,515,874	-76,863,822
2006	-12,313,346	-9,261,191	-86,125,013
2007	-12,313,346	-9,013,325	-95,138,338
2008	-12,313,346	-8,772,092	-103,910,430
2009	-12,313,346	-8,537,316	-112,447,746
2010	-12,313,346	-8,308,823	-120,756,569
2011	-12,313,346	-8,086,446	-128,843,015
2012	-12,313,346	-7,870,020	-136,713,036
2013	-12,313,346	-7,659,387	-144,372,423
2014	-12,313,346	-7,454,392	-151,826,815
2015	-12,313,346	-7,254,882	-159,081,697

TOTAL ONE-TIME COST REPORT (COBRA v5.08)
 Data As Of 14:52 04/30/1995, Report Created 14:52 04/30/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,300,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		7,300,000
Personnel		
Civilian RIF	555,040	
Civilian Early Retirement	146,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	109,620	
Total - Personnel		811,582
Overhead		
Program Planning Support	348,775	
Mothball / Shutdown	602,500	
Total - Overhead		951,275
Moving		
Civilian Moving	1,908,578	
Civilian PPS	2,102,400	
Military Moving	0	
Freight	264,154	
One-Time Moving Costs	0	
Total - Moving		4,275,132
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		13,337,989

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,337,989

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08)
Data As Of 14:52 04/30/1995, Report Created 14:52 04/30/1995

Department : Air Force
Option Package : GREATER PITTSBURGH F
Scenario File : S:\COBRA\COMSISN\PIT12002.CBR
Std Fctrs File : S:\COBRA\COMSISN\LEVEL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DOBBINS	7,300	0	0	0	7,300
GREATER PITTSBURGH	0	0	0	0	0
Totals:	7,300	0	0	0	7,300

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	648

PERSONNEL SUMMARY FOR: GREATER PITTSBURGH, PN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	347

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

TOTAL PERSONNEL REALIGNMENTS (Out of GREATER PITTSBURGH, PN):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-242	0	0	0	0	-242
TOTAL	0	-242	0	0	0	0	-242

Department : Air Force
Option Package : GREATER PITTSBURGH F
Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08)
 Data As Of 14:52 04/30/1995, Report Created 14:52 04/30/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	11	0	0	0	0	11
Regular Retirement*	5.00%	0	5	0	0	0	0	5
Civilian Turnover*	15.00%	0	16	0	0	0	0	16
Civs Not Moving (RIFs)*+		0	11	0	0	0	0	11
Civilians Moving (the remainder)		0	62	0	0	0	0	62
Civilian Positions Available		0	43	0	0	0	0	43
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	24	0	0	0	0	24
Regular Retirement	5.00%	0	12	0	0	0	0	12
Civilian Turnover	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*+		0	24	0	0	0	0	24
Priority Placement#	60.00%	0	145	0	0	0	0	145
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	63	0	0	0	0	63
New Civilians Hired		0	42	0	0	0	0	42
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	35	0	0	0	0	35
TOTAL CIVILIAN RIFS		0	35	0	0	0	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	145	0	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	42	0	0	0	0	42

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	730	6,570	0	0	0	0	7,300
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	555	0	0	0	0	555
Civ Retire	0	147	0	0	0	0	147
CIV MOVING							
Per Diem	0	240	0	0	0	0	240
POV Miles	0	8	0	0	0	0	8
Home Purch	0	693	0	0	0	0	693
HHG	0	436	0	0	0	0	436
Misc	0	44	0	0	0	0	44
House Hunt	0	166	0	0	0	0	166
PPS	0	2,102	0	0	0	0	2,102
RITA	0	322	0	0	0	0	322
FREIGHT							
Packing	0	16	0	0	0	0	16
Freight	0	248	0	0	0	0	248
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	110	0	0	0	0	110
OTHER							
Program Plan	199	149	0	0	0	0	349
Shutdown	0	602	0	0	0	0	602
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	929	12,409	0	0	0	0	13,338

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/3
 Data As Of 14:52 04/30/1995, Report Created 14:52 04/30/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISN\LEVEL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	444	111
BOS	0	1,228	1,228	1,228	1,228	1,228	6,140	1,228
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,228	1,339	1,339	1,339	1,339	6,584	1,339
TOTAL COST	929	13,637	1,339	1,339	1,339	1,339	19,922	1,339
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	1,649	2,365	2,365	2,365	2,365	11,109	2,365
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,644	11,287	11,287	11,287	11,287	50,793	11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7,293	13,652	13,652	13,652	13,652	61,902	13,652
TOTAL SAVINGS	0	7,293	13,652	13,652	13,652	13,652	61,902	13,652

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/3
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Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
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ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	730	6,570	0	0	0	0	7,300	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	702	0	0	0	0	702	
Civ Moving	0	4,275	0	0	0	0	4,275	
Other	199	861	0	0	0	0	1,061	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	929	12,409	0	0	0	0	13,338	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	444	111
BOS	0	-421	-1,137	-1,137	-1,137	-1,137	-4,969	-1,137
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,644	-11,287	-11,287	-11,287	-11,287	-50,793	-11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-6,065	-12,313	-12,313	-12,313	-12,313	-55,318	-12,313
TOTAL NET COST	929	6,344	-12,313	-12,313	-12,313	-12,313	-41,980	-12,313

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 14:52 04/30/1995, Report Created 14:52 04/30/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DOBBINS	105	19%	52,210	6%	497
GREATER PITTSBURGH	-347	-100%	-482,000	-100%	1,389

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DOBBINS	110,924	6%	1,056	1,228,094	19%	11,696
GREATER PITTSBURGH	0	0%	0	-2,365,000	-100%	6,815

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DOBBINS	1,339,018	16%	12,752
GREATER PITTSBURGH	-2,365,000	-100%	6,815

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 14:52 04/30/1995, Report Created 14:52 04/30/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	111	111	111	111	444	111
BOS Change	0	-421	-1,137	-1,137	-1,137	-1,137	-4,969	-1,137
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-421	-1,026	-1,026	-1,026	-1,026	-4,525	-1,026

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name Strategy:

 DOBBINS, GA Realignment
 GREATER PITTSBURGH, PN Closes in FY 1997

Summary:

Close Reserve C-130 Mission GREATER PITTSBURGH

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	GREATER PITTSBURGH, PN	688 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GREATER PITTSBURGH, PN to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	105	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	500	0	0	0	0
Suppt Eqpt (tons):	0	200	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	1,910
Total Enlisted Employees:	0	Communications (\$K/Year):	2,119
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,232
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GREATER PITTSBURGH, PN

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	372
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,993
Total Civilian Employees:	347	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	33
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	109	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

2.365

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	482					
		Perc Family Housing ShutDown:				0.0%

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-242	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DOBBINS, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Non-Destruct Inspect	OTHER	1,380	0	310
Acft Eng Insp & Repa	OTHER	6,680	0	830
Corrosion Control Fa	OTHER	6,540	0	1,260
Fuel System Maint	OTHER	2,410	0	560
Plan & Design	OTHER	0	0	600
Base Operat Support	OTHER	0	0	610
MAINTENANCE HANGAR	OTHER	18,000	0	2,920
APRONS	OTHER	17,200	0	210

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	34.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Level Playing Field		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	1.00	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	1.00	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.20%	1998: 2.60%	1999: 2.80%
			2000: 2.80%
			2001: 2.90%

Department : Air Force
 Option Package : GREATER PITTSBURGH F
 Scenario File : S:\COBRA\COMSISSN\PIT12002.CBR
 Std Fctrs File : S:\COBRA\COMSISSN\LEVEL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	15,000.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1999 (2 Years)

NPV in 2015(\$K): -92,000
 1-Time Cost(\$K): 12,777

Net Costs (\$K) Constant Dollars	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	550	4,950	0	0	0	0	5,500	0
Person	0	-1,754	-5,131	-5,131	-5,131	-5,131	-22,276	-5,131
Overhd	199	2	-2,365	-2,365	-2,365	-2,365	-9,258	-2,365
Moving	0	5,515	0	0	0	0	5,515	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	749	8,713	-7,496	-7,496	-7,496	-7,496	-20,520	-7,496

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	110	0	0	0	0	110
TOT	0	110	0	0	0	0	110

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	237	0	0	0	0	237
TOT	0	237	0	0	0	0	237

Summary:

 Close Reserve C-130 Mission GREATER PITTSBURGH

*Corrected
 Level Playing Field*

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

	Costs (\$K) Constant Dollars							Total	Beyond
	1996	1997	1998	1999	2000	2001			
MilCon	550	4,950	0	0	0	0	5,500	0	
Person	0	811	0	0	0	0	811	0	
Overhd	199	752	0	0	0	0	951	0	
Moving	0	5,515	0	0	0	0	5,515	0	
Missio	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	
TOTAL	749	12,028	0	0	0	0	12,777	0	

	Savings (\$K) Constant Dollars							Total	Beyond
	1996	1997	1998	1999	2000	2001			
MilCon	0	0	0	0	0	0	0	0	
Person	0	2,565	5,131	5,131	5,131	5,131	23,088	5,131	
Overhd	0	750	2,365	2,365	2,365	2,365	10,210	2,365	
Moving	0	0	0	0	0	0	0	0	
Missio	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	
TOTAL	0	3,315	7,496	7,496	7,496	7,496	33,297	7,496	

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 13:18 04/30/1995, Report Created 09:06 05/09/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	749,300	739,205	739,205
1997	8,713,204	8,365,755	9,104,960
1998	-7,495,620	-7,004,110	2,100,849
1999	-7,495,620	-6,816,652	-4,715,803
2000	-7,495,620	-6,634,212	-11,350,015
2001	-7,495,620	-6,456,654	-17,806,668
2002	-7,495,620	-6,283,848	-24,090,516
2003	-7,495,620	-6,115,667	-30,206,183
2004	-7,495,620	-5,951,987	-36,158,171
2005	-7,495,620	-5,792,688	-41,950,859
2006	-7,495,620	-5,637,653	-47,588,512
2007	-7,495,620	-5,486,767	-53,075,279
2008	-7,495,620	-5,339,919	-58,415,198
2009	-7,495,620	-5,197,001	-63,612,200
2010	-7,495,620	-5,057,909	-68,670,109
2011	-7,495,620	-4,922,539	-73,592,648
2012	-7,495,620	-4,790,792	-78,383,441
2013	-7,495,620	-4,662,572	-83,046,012
2014	-7,495,620	-4,537,783	-87,583,795
2015	-7,495,620	-4,416,333	-92,000,129

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,500,000
Personnel		
Civilian RIF	555,040	
Civilian Early Retirement	146,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	109,620	
Total - Personnel		811,582
Overhead		
Program Planning Support	348,775	
Mothball / Shutdown	602,500	
Total - Overhead		951,275
Moving		
Civilian Moving	4,247,999	
Civilian PPS	950,400	
Military Moving	0	
Freight	316,269	
One-Time Moving Costs	0	
Total - Moving		5,514,669
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		12,777,526
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,777,526

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		5,500,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		5,500,000

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: GREATER PITTSBURGH, PN
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	555,040	
Civilian Early Retirement	146,922	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	109,620	
Total - Personnel		811,582
Overhead		
Program Planning Support	348,775	
Mothball / Shutdown	602,500	
Total - Overhead		951,275
Moving		
Civilian Moving	4,247,999	
Civilian PPS	950,400	
Military Moving	0	
Freight	316,269	
One-Time Moving Costs	0	
Total - Moving		5,514,669
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,277,526

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,277,526

Department : Air Force
Option Package : GREATER PITTSBURGH
Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NEW ORLEANS	5,500	0	0	0	5,500
GREATER PITTSBURGH	0	0	0	0	0
Totals:	5,500	0	0	0	5,500

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

MilCon for Base: NEW ORLEANS, LA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Non-Destruct Inspect	OTHER	0	n/a	4,000	n/a	690
Acft Eng Insp & Repa	OTHER	0	n/a	7,955	n/a	830
Corrosion Control Fa	OTHER	0	n/a	12,000	n/a	1,800
Fuel System Maint	OTHER	0	n/a	6,100	n/a	1,070
Plan & Design	OTHER	0	n/a	0	n/a	450
Base Operat Support	OTHER	0	n/a	0	n/a	660

 Total Construction Cost: 5,500
 + Info Management Account: 0
 + Land Purchases: 0
 - Construction Cost Avoid: 0

TOTAL: 5,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:18 04/30/1995, Report Created 09:06 05/09/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

PERSONNEL SUMMARY FOR: NEW ORLEANS, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

TOTAL PERSONNEL REALIGNMENTS (Into NEW ORLEANS, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	237

PERSONNEL SUMMARY FOR: GREATER PITTSBURGH, PN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	347

PERSONNEL REALIGNMENTS:

To Base: NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

TOTAL PERSONNEL REALIGNMENTS (Out of GREATER PITTSBURGH, PN):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	237	0	0	0	0	237
TOTAL	0	237	0	0	0	0	237

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-110	0	0	0	0	-110
TOTAL	0	-110	0	0	0	0	-110

Department : Air Force
Option Package : GREATER PITTSBURGH
Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	237	0	0	0	0	237
Early Retirement*	10.00%	0	24	0	0	0	0	24
Regular Retirement*	5.00%	0	12	0	0	0	0	12
Civilian Turnover*	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*+		0	24	0	0	0	0	24
Civilians Moving (the remainder)		0	141	0	0	0	0	141
Civilian Positions Available		0	96	0	0	0	0	96
CIVILIAN POSITIONS ELIMINATED		0	110	0	0	0	0	110
Early Retirement	10.00%	0	11	0	0	0	0	11
Regular Retirement	5.00%	0	6	0	0	0	0	6
Civilian Turnover	15.00%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*+		0	11	0	0	0	0	11
Priority Placement#	60.00%	0	65	0	0	0	0	65
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	237	0	0	0	0	237
Civilians Moving		0	141	0	0	0	0	141
New Civilians Hired		0	96	0	0	0	0	96
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	35	0	0	0	0	35
TOTAL CIVILIAN RIFs		0	35	0	0	0	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	65	0	0	0	0	65
TOTAL CIVILIAN NEW HIRES		0	96	0	0	0	0	96

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	237	0	0	0	0	237
New Civilians Hired		0	141	0	0	0	0	141
Other Civilian Additions		0	96	0	0	0	0	96
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	96	0	0	0	0	96

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: GREATER PITTSBURGH, PN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	237	0	0	0	0	237
Early Retirement*	10.00%	0	24	0	0	0	0	24
Regular Retirement*	5.00%	0	12	0	0	0	0	12
Civilian Turnover*	15.00%	0	36	0	0	0	0	36
Civs Not Moving (RIFs)*	10.00%	0	24	0	0	0	0	24
Civilians Moving (the remainder)		0	141	0	0	0	0	141
Civilian Positions Available		0	96	0	0	0	0	96
CIVILIAN POSITIONS ELIMINATED		0	110	0	0	0	0	110
Early Retirement	10.00%	0	11	0	0	0	0	11
Regular Retirement	5.00%	0	6	0	0	0	0	6
Civilian Turnover	15.00%	0	17	0	0	0	0	17
Civs Not Moving (RIFs)*	10.00%	0	11	0	0	0	0	11
Priority Placement#	60.00%	0	65	0	0	0	0	65
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	35	0	0	0	0	35
TOTAL CIVILIAN RIFs		0	35	0	0	0	0	35
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	65	0	0	0	0	65
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	550	4,950	0	0	0	0	5,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	555	0	0	0	0	555
Civ Retire	0	147	0	0	0	0	147
CIV MOVING							
Per Diem	0	467	0	0	0	0	467
POV Miles	0	28	0	0	0	0	28
Home Purch	0	1,551	0	0	0	0	1,551
HHG	0	1,028	0	0	0	0	1,028
Misc	0	99	0	0	0	0	99
House Hunt	0	371	0	0	0	0	371
PPS	0	950	0	0	0	0	950
RITA	0	704	0	0	0	0	704
FREIGHT							
Packing	0	35	0	0	0	0	35
Freight	0	281	0	0	0	0	281
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	110	0	0	0	0	110
OTHER							
Program Plan	199	149	0	0	0	0	349
Shutdown	0	602	0	0	0	0	602
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	749	12,028	0	0	0	0	12,777

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	749	12,028	0	0	0	0	12,777	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	750	2,365	2,365	2,365	2,365	10,210	2,365
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,565	5,131	5,131	5,131	5,131	23,088	5,131
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,315	7,496	7,496	7,496	7,496	33,297	7,496
TOTAL SAVINGS	0	3,315	7,496	7,496	7,496	7,496	33,297	7,496

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	550	4,950	0	0	0	0	5,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	702	0	0	0	0	702	
Civ Moving	0	5,515	0	0	0	0	5,515	
Other	199	861	0	0	0	0	1,061	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	749	12,028	0	0	0	0	12,777	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-750	-2,365	-2,365	-2,365	-2,365	-10,210	-2,365
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,565	-5,131	-5,131	-5,131	-5,131	-23,088	-5,131
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,315	-7,496	-7,496	-7,496	-7,496	-33,297	-7,496
TOTAL NET COST	749	8,713	-7,496	-7,496	-7,496	-7,496	-20,520	-7,496

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	550	4,950	0	0	0	0	5,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	550	4,950	0	0	0	0	5,500

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: NEW ORLEANS, LA

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	550	4,950	0	0	0	0	5,500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	550	4,950	0	0	0	0	5,500	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	550	4,950	0	0	0	0	5,500	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
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Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: GREATER PITTSBURGH, PN

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	555	0	0	0	0	555
Civ Retire	0	147	0	0	0	0	147
CIV MOVING							
Per Diem	0	467	0	0	0	0	467
POV Miles	0	28	0	0	0	0	28
Home Purch	0	1,551	0	0	0	0	1,551
HHG	0	1,028	0	0	0	0	1,028
Misc	0	99	0	0	0	0	99
House Hunt	0	371	0	0	0	0	371
PPS	0	950	0	0	0	0	950
RITA	0	704	0	0	0	0	704
FREIGHT							
Packing	0	35	0	0	0	0	35
Freight	0	281	0	0	0	0	281
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	110	0	0	0	0	110
OTHER							
Program Plan	199	149	0	0	0	0	349
Shutdown	0	602	0	0	0	0	602
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	199	7,078	0	0	0	0	7,277

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: GREATER PITTSBURGH, PN

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	199	7,078	0	0	0	0	7,277	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	750	2,365	2,365	2,365	2,365	10,210	2,365
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,565	5,131	5,131	5,131	5,131	23,088	5,131
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,315	7,496	7,496	7,496	7,496	33,297	7,496
TOTAL SAVINGS	0	3,315	7,496	7,496	7,496	7,496	33,297	7,496

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 13:18 04/30/1995, Report Created 09:06 05/09/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base: GREATER PITTSBURGH, PN

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	702	0	0	0	0	702	
Civ Moving	0	5,515	0	0	0	0	5,515	
Other	199	861	0	0	0	0	1,061	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	199	7,078	0	0	0	0	7,277	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-750	-2,365	-2,365	-2,365	-2,365	-10,210	-2,365
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,565	-5,131	-5,131	-5,131	-5,131	-23,088	-5,131
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,315	-7,496	-7,496	-7,496	-7,496	-33,297	-7,496
TOTAL NET COST	199	3,763	-7,496	-7,496	-7,496	-7,496	-26,020	-7,496

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 13:18 04/30/1995, Report Created 09:06 05/09/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
NEW ORLEANS	237	0%	30,055	0%	127
GREATER PITTSBURGH	-347	-100%	-482,000	-100%	1,389

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
NEW ORLEANS	0	0%	0	0	0%	0
GREATER PITTSBURGH	0	0%	0	-2,365,000	-100%	6,815

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
NEW ORLEANS	0	0%	0
GREATER PITTSBURGH	-2,365,000	-100%	6,815

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 13:18 04/30/1995, Report Created 09:06 05/09/1995

Department : Air Force
Option Package : GREATER PITTSBURGH
Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	0	0	0	0	0	0
BOS Change	0	-750	-2,365	-2,365	-2,365	-2,365	-10,210	-2,365
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-750	-2,365	-2,365	-2,365	-2,365	-10,210	-2,365

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 13:18 04/30/1995, Report Created 09:06 05/09/1995

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
NEW ORLEANS, LA	Realignment
GREATER PITTSBURGH, PN	Closes in FY 1997

Summary:

 Close Reserve C-130 Mission GREATER PITTSBURGH

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NEW ORLEANS, LA	GREATER PITTSBURGH, PN	1,099 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GREATER PITTSBURGH, PN to NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	237	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	500	0	0	0	0
Suppt Eqpt (tons):	0	200	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NEW ORLEANS, LA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	500
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	NEW
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GREATER PITTSBURGH, PN

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	372
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,993
Total Civilian Employees:	347	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	33
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	109	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NEW ORLEANS, LA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	482					Perc Family Housing ShutDown: 0.0%

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-110	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NEW ORLEANS, LA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Non-Destruct Inspect	OTHER	4,000	0	690
Acft Eng Insp & Repa	OTHER	7,955	0	830
Corrosion Control Fa	OTHER	12,000	0	1,800
Fuel System Maint	OTHER	6,100	0	1,070
Plan & Design	OTHER	0	0	450
Base Operat Support	OTHER	0	0	660

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAA with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAA with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	34.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Level Playing Field		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	1.00	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	1.00	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.20% 1998: 2.60%		1999: 2.80% 2000: 2.80% 2001: 2.90%	

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : C:\COBRA95\AF\AFRESLVL\PIT12001.CBR
 Std Fctrs File : C:\COBRA95\AF\AFRESLVL\LEVEL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	15,000.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DDO\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DDO\FINAL.SFF

Greater Pittsburgh IAP Air Reserve Station

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1999 (2 Years)

NPV in 2015(\$K): -161,097
 1-Time Cost(\$K): 22,272

	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	100	900	0	0	0	0	1,000	0
Person	0	-4,776	-11,287	-11,287	-11,287	-11,287	-49,925	-11,287
Overhd	199	160	-1,798	-1,798	-1,798	-1,798	-6,832	-1,798
Moving	0	4,453	0	0	0	0	4,453	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	299	15,737	-13,085	-13,085	-13,085	-13,085	-36,305	-13,085
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	242	0	0	0	0	242	
TOT	0	242	0	0	0	0	242	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	105	0	0	0	0	105	
TOT	0	105	0	0	0	0	105	

Summary:

Close Reserve C-130 Mission GREATER PITTSBURGH

Rick,
 I took a look at this, I highlighted a few areas that looks strange.

Bob

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	100	900	0	0	0	0	1,000	0
Person	0	868	0	0	0	0	868	0
Overhd	199	1,285	567	567	567	567	3,753	567
Moving	0	4,453	0	0	0	0	4,453	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	299	22,505	567	567	567	567	25,073	567

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	5,644	11,287	11,287	11,287	11,287	50,793	11,287
Overhd	0	1,125	2,365	2,365	2,365	2,365	10,585	2,365
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:54 02/20/1995, Report Created 17:25 03/03/1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	299,300	295,268	295,268
1997	15,737,094	15,109,559	15,404,827
1998	-13,085,289	-12,227,249	3,177,578
1999	-13,085,289	-11,899,999	-8,722,421
2000	-13,085,289	-11,581,507	-20,303,928
2001	-13,085,289	-11,271,540	-31,575,468
2002	-13,085,289	-10,969,869	-42,545,337
2003	-13,085,289	-10,676,271	-53,221,608
2004	-13,085,289	-10,390,531	-63,612,140
2005	-13,085,289	-10,112,439	-73,724,579
2006	-13,085,289	-9,841,790	-83,566,370
2007	-13,085,289	-9,578,385	-93,144,754
2008	-13,085,289	-9,322,029	-102,466,783
2009	-13,085,289	-9,072,534	-111,539,317
2010	-13,085,289	-8,829,717	-120,369,034
2011	-13,085,289	-8,593,398	-128,962,433
2012	-13,085,289	-8,363,405	-137,325,838
2013	-13,085,289	-8,139,567	-145,465,405
2014	-13,085,289	-7,921,719	-153,387,124
2015	-13,085,289	-7,709,703	-161,096,827

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,000,000
Personnel		
Civilian RIF	618,473	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	106,488	
Total - Personnel		867,685
Overhead		
Program Planning Support	348,775	
Mothball / Shutdown	602,500	
Total - Overhead		951,275
Moving		
Civilian Moving	1,925,434	
Civilian PPS	2,102,400	
Military Moving	0	
Freight	424,958	
One-Time Moving Costs	0	
Total - Moving		4,452,792
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		22,271,753
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,271,753

*Need to find out
 what this is,*

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: DOBBINS, GA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,000,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,000,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,000,000

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: GREATER PITTSBURGH, PN
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	618,473	
Civilian Early Retirement	142,724	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	106,488	
Total - Personnel		867,685
Overhead		
Program Planning Support	348,775	
Mothball / Shutdown	602,500	
Total - Overhead		951,275
Moving		
Civilian Moving	1,925,434	
Civilian PPS	2,102,400	
Military Moving	0	
Freight	424,958	
One-Time Moving Costs	0	
Total - Moving		4,452,792
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	15,000,000	
Total - Other		15,000,000
Total One-Time Costs		21,271,753
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,271,753

*Reference earlier
 Comment*

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: PETERSON, CO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Air Force
Option Package : PITTSBURGH FOCUSED
Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
DOBBINS	1,000	0	0	0	1,000
GREATER PITTSBURGH	0	0	0	0	0
PETERSON	0	0	0	0	0
Totals:	1,000	0	0	0	1,000

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

MilCon for Base: DOBBINS, GA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
MILCON	OTHER	0	n/a	17,200	n/a	1,000
Total Construction Cost:						1,000
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						1,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

PERSONNEL SUMMARY FOR: DOBBINS, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	543

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Into DOBBINS, GA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	595

PERSONNEL SUMMARY FOR: GREATER PITTSBURGH, PN

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	347

PERSONNEL REALIGNMENTS:

To Base: DOBBINS, GA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	52	0	0	0	0	52
TOTAL	0	52	0	0	0	0	52

To Base: PETERSON, CO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Out of GREATER PITTSBURGH, PN):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	105	0	0	0	0	105
TOTAL	0	105	0	0	0	0	105

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-242	0	0	0	0	-242
TOTAL	0	-242	0	0	0	0	-242

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: PETERSON, CO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,661

PERSONNEL REALIGNMENTS:

From Base: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into PETERSON, CO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	53	0	0	0	0	53
TOTAL	0	53	0	0	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,187	1,956	0	1,714

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DDO\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DDO\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	105	0	0	0	0	105
Regular Retirement*	5.00%	0	10	0	0	0	0	10
Civilian Turnover*	15.00%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)**		0	16	0	0	0	0	16
Civilians Moving (the remainder)		0	10	0	0	0	0	10
Civilian Positions Available		0	63	0	0	0	0	63
		0	42	0	0	0	0	42
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	242	0	0	0	0	242
Regular Retirement	5.00%	0	24	0	0	0	0	24
Civilian Turnover	15.00%	0	12	0	0	0	0	12
Civs Not Moving (RIFs)**		0	36	0	0	0	0	36
Priority Placement#	60.00%	0	24	0	0	0	0	24
Civilians Available to Move		0	145	0	0	0	0	145
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	105	0	0	0	0	105
New Civilians Hired		0	64	0	0	0	0	64
Other Civilian Additions		0	41	0	0	0	0	41
		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFs		0	34	0	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	145	0	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	41	0	0	0	0	41

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DDO\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DDO\FINAL.SFF

Base: DOBBINS, GA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	52	0	0	0	0	52
New Civilians Hired		0	32	0	0	0	0	32
Other Civilian Additions		0	20	0	0	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	20	0	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: GREATER PITTSBURGH, PN	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	105	0	0	0	0	105
Regular Retirement*	5.00%	0	10	0	0	0	0	10
Civilian Turnover*	15.00%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	10.00%	0	16	0	0	0	0	16
Civilians Moving (the remainder)		0	10	0	0	0	0	10
Civilian Positions Available		0	63	0	0	0	0	63
		0	42	0	0	0	0	42
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	242	0	0	0	0	242
Regular Retirement	5.00%	0	24	0	0	0	0	24
Civilian Turnover	15.00%	0	12	0	0	0	0	12
Civs Not Moving (RIFs)*	10.00%	0	36	0	0	0	0	36
Priority Placement#	60.00%	0	24	0	0	0	0	24
Civilians Available to Move		0	145	0	0	0	0	145
Civilians Moving		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	34	0	0	0	0	34
TOTAL CIVILIAN RIFs								
		0	34	0	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	145	0	0	0	0	145
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: PETERSON, CO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	53	0	0	0	0	53
Civilians Moving		0	32	0	0	0	0	32
New Civilians Hired		0	21	0	0	0	0	21
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	21	0	0	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 12:54 02/20/1995, Report Created 17:25 03/03/1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	100	900	0	0	0	0	1,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	618	0	0	0	0	618
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	201	0	0	0	0	201
POV Miles	0	12	0	0	0	0	12
Home Purch	0	720	0	0	0	0	720
HHG	0	465	0	0	0	0	465
Misc	0	45	0	0	0	0	45
House Hunt	0	162	0	0	0	0	162
PPS	0	2,102	0	0	0	0	2,102
RITA	0	319	0	0	0	0	319
FREIGHT							
Packing	0	16	0	0	0	0	16
Freight	0	276	0	0	0	0	276
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	106	0	0	0	0	106
OTHER							
Program Plan	199	149	0	0	0	0	349
Shutdown	0	602	0	0	0	0	602
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	299	21,972	0	0	0	0	22,272

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	34	34	34	34	136	34
BOS	0	533	533	533	533	533	2,665	533
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	533	567	567	567	567	2,801	567
TOTAL COST	299	22,505	567	567	567	567	25,073	567
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	1,125	2,365	2,365	2,365	2,365	10,585	2,365
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,644	11,287	11,287	11,287	11,287	50,793	11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652
TOTAL SAVINGS	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	100	900	0	0	0	0	1,000	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	761	0	0	0	0	761	
Civ Moving	0	4,453	0	0	0	0	4,453	
Other	199	858	0	0	0	0	1,058	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	299	21,972	0	0	0	0	22,272	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	34	34	34	34	136	34
BOS	0	-592	-1,832	-1,832	-1,832	-1,832	-7,919	-1,832
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,644	-11,287	-11,287	-11,287	-11,287	-50,793	-11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-6,235	-13,085	-13,085	-13,085	-13,085	-58,576	-13,085
TOTAL NET COST	299	15,737	-13,085	-13,085	-13,085	-13,085	-36,305	-13,085

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	100	900	0	0	0	0	1,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	100	900	0	0	0	0	1,000

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: DOBBINS, GA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	100	900	0	0	0	0	1,000	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	100	900	0	0	0	0	1,000	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	34	34	34	34	136	34
BOS	0	321	321	321	321	321	1,607	321
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	321	355	355	355	355	1,743	355
TOTAL NET COST	100	1,221	355	355	355	355	2,743	355

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: GREATER PITTSBURGH, PN	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	618	0	0	0	0	618
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	201	0	0	0	0	201
POV Miles	0	12	0	0	0	0	12
Home Purch	0	720	0	0	0	0	720
HHG	0	465	0	0	0	0	465
Misc	0	45	0	0	0	0	45
House Hunt	0	162	0	0	0	0	162
PPS	0	2,102	0	0	0	0	2,102
RITA	0	319	0	0	0	0	319
FREIGHT							
Packing	0	16	0	0	0	0	16
Freight	0	276	0	0	0	0	276
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	106	0	0	0	0	106
OTHER							
Program Plan	199	149	0	0	0	0	349
Shutdown	0	602	0	0	0	0	602
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	199	21,072	0	0	0	0	21,272

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Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: GREATER PITTSBURGH, PN

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	199	21,072	0	0	0	0	21,272	0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	1,125	2,365	2,365	2,365	2,365	10,585	2,365
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,644	11,287	11,287	11,287	11,287	50,793	11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652
TOTAL SAVINGS	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: GREATER PITTSBURGH, PN								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	761	0	0	0	0	761	
Civ Moving	0	4,453	0	0	0	0	4,453	
Other	199	858	0	0	0	0	1,058	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	199	21,072	0	0	0	0	21,272	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	-1,125	-2,365	-2,365	-2,365	-2,365	-10,585	-2,365
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,644	-11,287	-11,287	-11,287	-11,287	-50,793	-11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-6,768	-13,652	-13,652	-13,652	-13,652	-61,378	-13,652
TOTAL NET COST	199	14,304	-13,652	-13,652	-13,652	-13,652	-40,106	-13,652

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: PETERSON, CO	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: PETERSON, CO

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	212	212	212	212	212	1,058	212
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	212	212	212	212	212	1,058	212
TOTAL NET COST	0	212	212	212	212	212	1,058	212

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
DOBBINS	52	10%	17,200	2%	331
GREATER PITTSBURGH	-347	-100%	-482,000	-100%	1,389
PETERSON	53	1%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
DOBBINS	33,962	2%	653	321,512	5%	6,183
GREATER PITTSBURGH	0	0%	0	-2,365,000	-100%	6,815
PETERSON	0	0%	0	211,600	1%	3,992

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
DOBBINS	355,474	4%	6,836
GREATER PITTSBURGH	-2,365,000	-100%	6,815
PETERSON	211,600	1%	3,992

Why NO RPMA ?

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Date As Of 12:54 02/20/1995, Report Created 17:25 03/03/1995

Department : Air Force
Option Package : PITTSBURGH FOCUSED
Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	34	34	34	34	136	34
BOS Change	0	-592	-1,832	-1,832	-1,832	-1,832	-7,919	-1,832
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-592	-1,798	-1,798	-1,798	-1,798	-7,783	-1,798

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
DOBBINS, GA	Realignment
GREATER PITTSBURGH, PN	Closes in FY 1997
PETERSON, CO	Realignment

Summary:

Close Reserve C-130 Mission GREATER PITTSBURGH

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
DOBBINS, GA	GREATER PITTSBURGH, PN	688 mi
DOBBINS, GA	PETERSON, CO	1,446 mi
GREATER PITTSBURGH, PN	PETERSON, CO	1,446 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GREATER PITTSBURGH, PN to DOBBINS, GA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	52	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	21	0	0	0	0
Heavy/Special Vehicles:	0	39	0	0	0	0

Transfers from GREATER PITTSBURGH, PN to PETERSON, CO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	53	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	250	0	0	0	0
Suppt Eqpt (tons):	0	100	0	0	0	0
Military Light Vehicles:	0	20	0	0	0	0
Heavy/Special Vehicles:	0	38	0	0	0	0

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DOBBINS, GA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	1,910
Total Enlisted Employees:	0	Communications (\$K/Year):	2,119
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	4,232
Total Civilian Employees:	543	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	8
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	899	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	16
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	119	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Name: GREATER PITTSBURGH, PN

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	372
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	1,993
Total Civilian Employees:	347	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	482	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	AF033
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	109	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

Name: PETERSON, CO

Total Officer Employees:	1,187	RPMA Non-Payroll (\$K/Year):	2,568
Total Enlisted Employees:	1,956	Communications (\$K/Year):	4,715
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	30,893
Total Civilian Employees:	1,661	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	10.0%	Family Housing (\$K/Year):	2,380
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.06
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,927	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	73	Activity Code:	AF071
Enlisted VHA (\$/Month):	54		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

*Reference earlier
 comment. Is this
 right.*

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DDO\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DDO\FINAL.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DOBBINS, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	15,000	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	482					0.0%
						Perc Family Housing ShutDown:

Name: PETERSON, CO

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DDO\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DDO\FINAL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GREATER PITTSBURGH, PN

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-242	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DOBBINS, GA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MILCON	OTHER	17,200	0	1,000

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	Final Factors	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA95\AF\DOD\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

14 FEB 1995

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : B:\PIT32201.CBR
 Std Fctrs File : B:\LEVEL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1998 (1 Year)

NPV in 2015(\$K): -137,420
 1-Time Cost(\$K): 13,921

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	550	4,950	0	0	0	0	5,500	0
Person	0	-1,754	-5,131	-5,131	-5,131	-5,131	-22,276	-5,131
Overhd	411	-192	-5,734	-5,734	-5,734	-5,734	-22,716	-5,734
Moving	0	5,515	0	0	0	0	5,515	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	962	8,519	-10,865	-10,865	-10,865	-10,865	-33,978	-10,865

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	110	0	0	0	0	110
TOT	0	110	0	0	0	0	110
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	237	0	0	0	0	237
TOT	0	237	0	0	0	0	237

Summary:

 Close Reserve C-130 Mission GREATER PITTSBURGH

14 FEB 1995

Department : Air Force
 Option Package : GREATER PITTSBURGH
 Scenario File : B:\PIT32201.CBR
 Std Fctrs File : B:\LEVEL.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	-----	-----	-----	-----	-----	-----	-----	-----
MilCon	550	4,950	0	0	0	0	5,500	0
Person	0	811	0	0	0	0	811	0
Overhd	411	1,684	0	0	0	0	2,095	0
Moving	0	5,515	0	0	0	0	5,515	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	962	12,960	0	0	0	0	13,921	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	-----	-----	-----	-----	-----	-----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,565	5,131	5,131	5,131	5,131	23,088	5,131
Overhd	0	1,876	5,734	5,734	5,734	5,734	24,812	5,734
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	4,441	10,865	10,865	10,865	10,865	47,899	10,865

21 FEB 1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\RECOMEND\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 1999 (2 Years)

NPV in 2015(\$K): -161,097
 1-Time Cost(\$K): 22,272

	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	100	900	0	0	0	0	1,000	0
Person	0	-4,776	-11,287	-11,287	-11,287	-11,287	-49,925	-11,287
Overhd	199	160	-1,798	-1,798	-1,798	-1,798	-6,832	-1,798
Moving	0	4,453	0	0	0	0	4,453	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	299	15,737	-13,085	-13,085	-13,085	-13,085	-36,305	-13,085

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	242	0	0	0	0	242
TOT	0	242	0	0	0	0	242

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	105	0	0	0	0	105
TOT	0	105	0	0	0	0	105

Summary:

 Close Reserve C-130 Mission GREATER PITTSBURGH

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\RECOMEND\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	100	900	0	0	0	0	1,000	0
Person	0	868	0	0	0	0	868	0
Overhd	199	1,285	567	567	567	567	3,753	567
Moving	0	4,453	0	0	0	0	4,453	0
Missio	0	0	0	0	0	0	0	0
Other	0	15,000	0	0	0	0	15,000	0
TOTAL	299	22,505	567	567	567	567	25,073	567

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	5,644	11,287	11,287	11,287	11,287	50,793	11,287
Overhd	0	1,125	2,365	2,365	2,365	2,365	10,585	2,365
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\RECOMEND\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	100	900	0	0	0	0	1,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	618	0	0	0	0	618
Civ Retire	0	143	0	0	0	0	143
CIV MOVING							
Per Diem	0	201	0	0	0	0	201
POV Miles	0	12	0	0	0	0	12
Home Purch	0	720	0	0	0	0	720
HHG	0	465	0	0	0	0	465
Misc	0	45	0	0	0	0	45
House Hunt	0	162	0	0	0	0	162
PPS	0	2,102	0	0	0	0	2,102
RITA	0	319	0	0	0	0	319
FREIGHT							
Packing	0	16	0	0	0	0	16
Freight	0	276	0	0	0	0	276
Vehicles	0	114	0	0	0	0	114
Driving	0	19	0	0	0	0	19
Unemployment	0	106	0	0	0	0	106
OTHER							
Program Plan	199	149	0	0	0	0	349
Shutdown	0	602	0	0	0	0	602
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	15,000	0	0	0	0	15,000
TOTAL ONE-TIME	299	21,972	0	0	0	0	22,272

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\RECOMEND\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	34	34	34	34	136	34
BOS	0	533	533	533	533	533	2,665	533
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	533	567	567	567	567	2,801	567
TOTAL COST	299	22,505	567	567	567	567	25,073	567
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	1,125	2,365	2,365	2,365	2,365	10,585	2,365
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	5,644	11,287	11,287	11,287	11,287	50,793	11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652
TOTAL SAVINGS	0	6,768	13,652	13,652	13,652	13,652	61,378	13,652

21 FEB 1995

Department : Air Force
 Option Package : PITTSBURGH FOCUSED
 Scenario File : C:\COBRA\REPORT95\RECOMEND\GR-PITTS.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	100	900	0	0	0	0	1,000	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	761	0	0	0	0	761	
Civ Moving	0	4,453	0	0	0	0	4,453	
Other	199	858	0	0	0	0	1,058	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	15,000	0	0	0	0	15,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	299	21,972	0	0	0	0	22,272	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	34	34	34	34	136	34
BOS	0	-592	-1,832	-1,832	-1,832	-1,832	-7,919	-1,832
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-5,644	-11,287	-11,287	-11,287	-11,287	-50,793	-11,287
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-6,235	-13,085	-13,085	-13,085	-13,085	-58,576	-13,085
TOTAL NET COST	299	15,737	-13,085	-13,085	-13,085	-13,085	-36,305	-13,085

Document Separator



United States Senate

WASHINGTON, DC 20510-4802

April 26, 1995

114
The Honorable
950428-11

Dear Mr. Chairman,

I am compelled to write to you in regard to the recent recommendations of the Secretary of Defense to the Defense Base Closure and Realignment Commission (BRAC) directly affecting military facilities located in Pennsylvania, but which will also have a negative impact on people in my state of West Virginia.

In particular, I am concerned about the recommended closing of the 911th Airlift Wing located at Pittsburgh International Airport and the downsizing of the Charles E. Kelley Support Facility located in Oakdale, Pennsylvania. The Commission should be aware that these two facilities are located near the West Virginia state line and that many West Virginians work at and for these facilities in Pennsylvania.

I certainly recognize and accept that under the downsizing blueprint every state must shoulder its share of the solution. However, I would like to bring to your attention various facts that my constituents have shared with me about the potential impact of this particular recommendation on West Virginia, which is not addressed in the Secretary's March 1995 report to the BRAC.

First, there are 13 West Virginians working at the 911 Air Reserve Station as either civilians or as Air Reserve Technicians. Additionally, there are more than 100 personnel from West Virginia who serve as Reservists at this base. When the Secretary's report came out, it showed only a net loss of seven positions in West Virginia. Based on the information I have secured, that figure is not accurate and masks the potential effect on more people and their families.

Workers at this facility also raise some very interesting points they hope the Commission will consider as they make final recommendations on closures and realignments. For example, the 911th has been rated as one of the top two C-130 installations in the nation, and has recently been up-graded with more than 10 million dollars worth of state-of-the-art communications infrastructure -- there is apparently no other C-130 base in the United States that is at this level.

The Honorable Alan Dixon
April 26, 1995
Page 2

Furthermore, there are several businesses that provide support services to these bases that are located in West Virginia. In particular, several moving companies have made significant investments to become DOD-approved in their motor-truck equipment and will lose a substantial amount of revenue with the potential for additional job losses in West Virginia.

I urge you and the Commission to make serious effort to review this situation and consider alternative action to prevent the harmful effects on West Virginians and the military's capabilities posed by the Secretary's recommendations. With pertinent information left out of the DOD report, I will look to BRAC to be sure you are considering all of the facts and the issues involved in this critical process.

Thank you very much for your consideration of this request, and I look forward to hearing from you in the near future. My personal congratulations to you, as well, for assuming this major responsibility.

Sincerely,



John D. Rockefeller IV

The Honorable Alan Dixon
Chairman
Defense Base Closure
and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

cc: Secretary of Defense

Document Separator

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United States Senate

COMMITTEE ON APPROPRIATIONS
WASHINGTON, DC 20510-6025

April 28, 1995

The Defense Base Closure and Realignment
Commission
1700 North Moore Street
Suite 1425
Arlington, Virginia 22209

145
Please refer to this file
when recording 950515-10

Dear Sir or Madam:

I am writing to you regarding the concerns of some of my constituents about the possible closure of the 911th Airlift Wing at Pittsburgh International Airport. As you might surmise, closure of this facility would not only impact the State of Pennsylvania, but also surrounding states, particularly West Virginia. I understand that there are 109 reservists and 21 full-time civilians from my State who are stationed at the 911th.

According to some of these constituents, data relative to the operating costs of the 911th Airlift Wing may be inaccurate. I am enclosing information substantiating these concerns for your review, and I ask that you respond to the points raised.

I trust that the Commission will carefully examine this additional information, review related testimony to be delivered at the May 4 regional hearing, and consider Congressional testimony to be delivered on June 12-13, before making any final determinations.

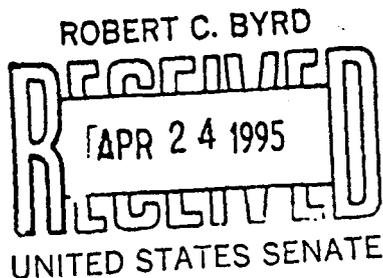
With kind regards, I am

Sincerely yours,

Robert C. Byrd
Robert C. Byrd

RCB:smb

The Honorable Robert C. Byrd
United States Senate
Senate Hart Building
Washington, D.C. 20510



11 April 1995

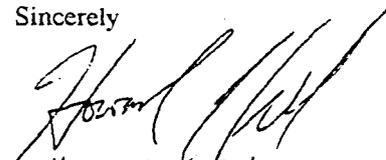
Dear Senator Byrd

I would like to thank you for your recent letter answering my concerns about the closing of the 911th Airlift Wing at Pittsburgh International Airport. You have always provided quick and honest answers to my questions and I appreciate that. However, I am still concerned that you do not have some of the pertinent facts in this case and it has come to my attention that you are still in favor of closing the 911th AW.

The 911th AW employs 109 reservists and 21 full time civilians from West Virginia and accounts for a \$625,000 economic boost to the economy of West Virginia. Furthermore, the facts presented for deliberation by the Reserves appear to have been grossly inaccurate and do not provide for a fair assessment of the 911th AW abilities to contribute to national defense at a low cost. I have taken the liberty of enclosing the text of several briefings provided to the BRAC commissioner recently. It is my hope that after reading the facts herein, you will share the opinion of all the West Virginia voters that I have shown these facts. Keep Pittsburgh open! After reading these facts, it is amazing that Pittsburgh was even considered for base closure, especially in light of the cost to run Youngstown which is so close to the 911th AW. In addition, the 928th AG in Chicago is unwanted by O'Hare Airport and unable to find a new home! This is a remarkable contrast to the Pittsburgh International Airport and Allegheny County effort to keep the 911th AW at Pittsburgh with the granting of 77 additional acreage at the cost of \$1.

Once again, I know that after further review, you will come to the unmistakable conclusion that closing the 911th AW will cost the American taxpayers and the citizens of West Virginia not only invaluable national defense, but millions of unnecessary taxpayer dollars in costs of closing the base and keeping vastly more expensive operations open elsewhere! Once again, thank you for your time and consideration.

Sincerely



Howard C. Fell

OVERHEAD PHOTO

Colonel Spencer (15 min.)

Commissioner Cornella, thank you for coming to experience the 911 Airlift Wing Military Value Briefing. The 911th Airlift Wing has a superior operational history. According to the BRAC Criteria, Pittsburgh definitely ranks as one of the two most mission effective C-130 installations in the Air Force Reserve. The excellence of the 911th is reflected in the spirit of patriotism and volunteerism that you have witnessed here today.

MILITARY MISSION of the 911th Airlift Wing

- to train reservists;
- to provide airlift for airborne forces, their equipment and supplies;
- to provide inter-theater aeromedical evacuation;
- to provide support for active duty forces, the Pennsylvania Air National Guard and more than fifty federal agencies in Western Pennsylvania.

These examples, Commissioner Cornella, account for only a fraction of our activity. Accordingly, we will continue to improve toward the 911th's stated vision: "World's most respected airlift organization."

In pursuit of this vision, the leadership of the 911th has introduced a concept of readiness reaching far beyond routine training requirements:

- by fully utilizing the eagerness and availability of our reservists.
- by maximizing budgeted tax dollars for training. We are perennially at 100% of the authorized budgets, and
- by seizing every opportunity to initiate interservice training exercises. We epitomize Reserve Forces Interoperability with locally generated training exercises such as:

- Provide Pitt II/99th Army Reserve Command, Franklin PA. this past month

- In August a joint exercise with 500 personnel involved, and in

- and in October joint exercise with 1000 personnel involved.

- HQ, 99 ARCOM is only five miles distance away, and is HQ to Army Reserve organizations in four surrounding states and commands 75,000 reserve troops.

RECRUITING/RETENTION

The demographics in the Pittsburgh area provide abundant recruiting

- the 911th maintains exceptional manning numbers, in fact - over 100% for the last five years running.

We maintain very high retention rates. In excess of 97% of our eligible airmen reenlist, and

- Our 2 medical units are continuously fully manned with recruits from Pittsburgh's world class medical community.

PERSONNEL

Commissioner Cornella,

- 1300 reservist are assigned with 357 full-time employees of which 143 are ARTS .

- 80% of our reservists live within a 50 mile radius of the base in the four surrounding core counties.

- Pittsburgh International Airport, collocated with the 911th, provides a significant pool of experienced personnel. This hub of a major US airline makes Pittsburgh a valuable resource for aircrew recruiting and aircraft maintenance technology.

MAP OF COUNTIES

- 39% Allegheny County residents

- 56% live within a 25nm radius

- 80% live within a 50nm radius

CURRENT BASE LOADING

Commissioner Cornella, the 911 Airlift Wing is unit-equipped with 8 C-130 Hercules aircraft which are

- 1986 models and are fully modified with the most current avionics and defensive equipment

We have 2 C-130 aircraft temporarily assigned from Youngstown ARS, plus one from various other bases as part of an aircraft upgrade support program in conjunction with Lockheed Corporation.

One of our hangars has been occupied for the last two years, and is scheduled for another one and one-half years under agreement with Lockheed and AFRES to modify all of the Hercules C-130 fleet.

- all totaled, there are routinely eleven C-130s in operation at the 911th.

Commissioner Cornella, every member of the 911th takes personal pride in the unit's motto: **Whatever it takes**. As a result, the 911th is able to exceed its readiness and mission requirement levels. For example, we simultaneously handled -

- USAir Flight 427 aircraft disaster - on site/on base - 550 personnel
- Lockheed Modification program
- Haiti, Uphold Democracy initiative
- Phoenix Jackal, Sadam Hussein's last saber-rattling exercise.

All, while maintaining a full training schedule and never missed a training sortie.

Factual BUDGET figures are

- \$10.16 million Base Operating cost for FY 1993 with an associated manpower figure of 121 civilians
- as defined by the Air Force Reserve Comptroller.

Mr. Cornella, the 911th Airlift Wing has some very
UNIQUE ASSETS

1. We have access, at no cost, to the remarkable support and continually modernized facilities of the Pittsburgh International Airport, one of the largest land mass commercial airports in the U.S.

- Pittsburgh International Airport's Air Traffic Control system, one of the most modern in the U.S.,

2. - For only \$20,000 per year we receive the following services from Allegheny County.

- Aircraft Fire and Crash rescue
- Structural fire protection
- Landing & Take-off fees
- Runway maintenance and repair
- Emergency ambulance/Medical Services
- Control Tower services
- Runway snow removal

3. The 911 Airlift Wing is actively involved in the National Defense Medical System, interacting with the Veteran's Administration, U.S. Army, our own two Medical Squadrons, and Pittsburgh's world renowned medical facilities.

OUR CURRENT RAMP CAPACITY HAS THE-

4. Ability to handle any aircraft in the U.S. military inventory on existing ramp space which can support the size and weight of the C-17, C-5, KC-10 and the E4B National Emergency Airborne Command Post and all commercial jumbo jets. We have four main runways with a 5th projected, capable of handling maximum weight emergency warloads for any of the mentioned aircraft during the most difficult take-off conditions in mid-summer.

5. We have in operation a new, environmentally benign de-icing facility which greatly extends the 911th Airlift Wing's military operational capability. This is one of only three in the Air Force and the only one in the USAFR.

6. We have an Advanced Consolidated Communications System, which is \$15.1 million dollar investment and is the only operational fiber optic network in the Air Force Reserve.

- it complies with the Information Highway 2000 Initiative
- it includes a Local Area Network consisting of state-of-the-art equipment, capable of expansion into the next century
- it serves more than 50 federal and community facilities and the Pennsylvania Air National Guard. Support to the Air National Guard includes 100% secure and voice data capability.

7. We have at our disposal, two environmentally approved drop zones within 40 miles driving distance of the base at no cost to the taxpayer.

CONTINGENCIES support is a regular occurrence at the 911th Airlift Wing.

Commissioner Cornella, the 911th Airlift Wing has always been in the forefront of volunteer support for National Military Objectives and Humanitarian activity. For example, we have supported over 20 real world contingencies in the last five years. The most significant of these are:

- Desert Shield (Iraq)
- Desert Storm (Iraq)
- Provide Promise (Bosnia)
- Provide Comfort (Turkey/Iraq)
- Uphold Democracy (Haiti)
- Coronet Oak (Panama)
- Hurricane Andrew

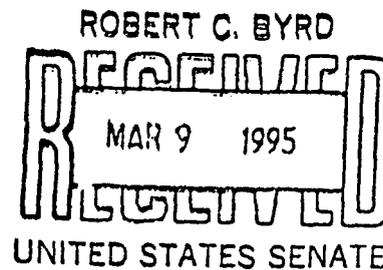
CONCLUSION

Commissioner Cornella, it is evident that the 911th AW provides significant military value to the U. S. Department of Defense at a very low cost.

This concludes the military value briefing for the 911 Airlift Wing.

Commissioner Cornella, before I depart, do you have any questions of me concerning the 911th Airlift Wing Military Value?

The Honorable Robert C. Byrd
United States Senate
311 Hart Senate Office Building
Washington DC 20510



Dear Senator Byrd,

I am writing this letter to inform you of an issue that will affect many United States Air Force Reserve members now serving this country with great pride and professionalism. As you may well know the Department of Defense has submitted to the Defense Base Closure and Realignment Commission (BRAC) a list of military bases they are recommending to be closed or realigned in accordance with budget cuts mandated by congress. On that list is the 911th Air Wing located in Pittsburgh Pennsylvania. What you may not be aware of is that also included in the 911th to be closed is the Civil Engineering Training Facility located in Morgantown, West Virginia, formerly the 911th Civil Engineering Squadron Det. 1, now referred to as the 625th Civil Engineering Squadron.

First of all we have been briefed that some of the data used to make the decision may in fact be inaccurate regarding operating costs of the 911th Air Wing. That, we hope will be rectified when the units are audited by BRAC in the process of defining what bases will actually be submitted to President Clinton for closure approval. Secondly, I would like to give you an idea of the many training projects we have performed in just the last couple of years.

The 911th CES deployed to the impoverished island of Tobago and successfully built two bridges that had been destroyed by natural disaster. We are the only unit in the USAFR with the capability to undertake such a major project and complete it on schedule using our own resources and personnel.

The Morgantown unit has contributed to many projects right here in our local community, to include work on the Mason Dixon Park on Rt. 7 west of Morgantown, renovation of the Smittown Community Center near Fairmont, building a handicap fishing pier at Westover Park, insulating and installing heaters in buildings at Coopers Rock State Park and extensive renovation of a very old school house into a nature wildlife center and also building an addition on to the park office at Chestnut Ridge Park. These projects are completed during our monthly weekend training periods as well as our annual training tours. Therefore, there is no additional cost to the taxpayer while providing direct benefit to the community.

Please keep in mind that these beneficial community projects are an integral part of our civil engineering training, as our main mission during war time is that of rebuilding destroyed base structures, rapid runway repair and initial base build up. Practical training that could become invaluable should our services ever be needed, and in addition it allows us to also give something back to the taxpayers, we don't charge for our services. Along with our busy construction projects we also complete training in chemical warfare, weapons qualification and meet all of the required Air Force training specifications that allow us to proudly maintain the highest level of readiness in the United States Air Force Reserve.

The 911th Air Wing's readiness was quite evident with the disastrous crash of US Air Flight 427 when over 500 of our dedicated reservists responded to this tragedy voluntarily while the base itself was used as an operations site, morgue and storage facility. This is certainly not the typical activity we are trained for or wish to respond, but it clearly shows the capability of our readiness to serve regardless of the mission requirement.

While my letter is from the civil engineering perspective, for which I am most familiar, let us not forget our flying mission that has provided support during Desert Storm, and the humanitarian relief efforts in Bosnia, Somalia and Rwanda. There are pilots to fly those aircraft, mechanics that maintain, security to protect, and supply for logistic support. Our messing facility has been awarded with the "Best in Air Force " honors three times in the last four years, we know how important the chow hall is to all service personnel. There are personnel that have the responsibility to provide training in every area from firearms and chemical warfare to disaster preparedness and field sanitation. We have a newly built medical facility that can be rivaled by few in the reserve community. Truly a well trained and balanced team from the base commander to the newest airman that reports for duty for the very first time.

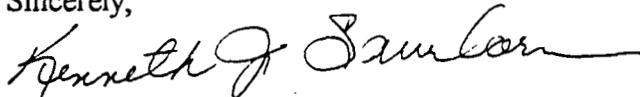
We are very proud of our unit and take a great deal of pride in our responsibility to serve our country with honor, commitment and hopefully distinction. We strive to be the very best and our past inspection records reflect that. I personally wear my uniform with a great deal of honor, the very same honor I felt during the six years of active duty I have given my country. In all, I now have proudly served for fourteen years. I have not regretted one hour of sacrifice or time spent away from my family because I believe that my service is important to the preservation of my country, my state and my constitution.

I ask, as others will, that you Sir, do everything in your power to keep this very important facility open and operational. I am not asking for myself, although I do not have enough time to retire, my service has been extremely rewarding and I believe beyond a shadow of a doubt that the success I have achieved in my civilian career can be credited to the training and discipline I have received while serving this great country. I ask because I believe the 911th Air Wing of the United States Air Force Reserve in Pittsburgh, Pennsylvania and the 625 Civil Engineering Squadron in Morgantown, West Virginia are vital pieces in the overall defense strategy of our great and powerful country. Not only that, these units are good neighbors and positive participants in the community for which they reside.

I am enclosing some past issues of The Flyover, the 911th Air Wing's base newspaper, including March of 1995 which announces the addition of our base to the BRAC list. Reading them may also give you some insight as to the caliber of the organization we are so proud of.

Serving the United States of America and the State of West Virginia.
625 Civil Engineering Squadron, Morgantown West Virginia.

Sincerely,



Kenneth J. Saurborn
407 Third Street
Mannington, West Virginia 26582

P.S. Our unit members come from all points in West Virginia. They travel from as far south as Kanawha and Caulhoun, Wood from the west, Tucker and Preston in the east and from the northern counties such as Hancock, Marshall and Ohio. And there is a strong representation from Marion, Monongalia and Harrison.

Document Separator

FRANK MASCARA
20TH DISTRICT, PENNSYLVANIA

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GREENE COUNTY OFFICE BUILDING
93 EAST HIGH STREET, RM. 303
WAYNEBURG, PA 16370
(412) 862-2182

TOLL FREE
1-800-213-6570

June 20, 1995

950620-26

Chairman Alan J. Dixon
The Defense Base Closure
& Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

Since the announced Air Force closing of the 911th Airlift Wing at Pittsburgh International Airport on February 28, 1995, I have spent considerable time with the Western Pennsylvania Coalition analyzing information in order to put forth a fair analysis of the Air Reserve Station. I sincerely appreciate the time and interest that the BRAC Commission has spent concerning the C-130's bases throughout the country. Prior to your final deliberations, I would like to advance one final point.

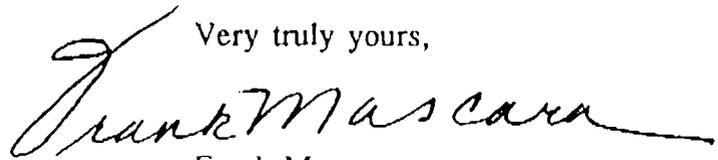
It concerns me that in all of the communication, correspondence and data which has been passed back and forth since the announced closing, the Air Force fails to recognize the facility they have at the Pittsburgh International Airport. It continues to be the Air Force's position that the reserve base at the Pittsburgh International Airport, does not have any excess capacity, nor robust capacity. It has been established by the Western Pennsylvania Coalition, that the 911th presently has the ability to handle five additional aircraft with no expansion necessary. That is without even recognizing that the Air Force was officially offered 30 additional acres of aircraft parking ramp space at the airport in 1994 by Allegheny County, and previously offered in a memo of understanding two years ago, well before the BRAC process began at a cost of one dollar per year. Understanding the Air Force has put off that decision until the conclusion of the BRAC process, somehow for the official record you would think that would have been acknowledged. Furthermore, in 1995 after the 911th was placed on the closure listing, Allegheny County offered an additional 47 acres of aircraft parking ramp space at no cost to the Air Force. I can understand how that offer may not be acknowledged by the Air Force, but I have difficulty understanding them ignoring the previous offer which was made prior to the BRAC process.

Chairman Alan J. Dixon
June 20, 1995
Page 2

Although we have not been able to have the Air Force officially recognize the 911th's Airlift Wing current and future capabilities, I am hopeful that point has been made to the Commission and its staff. Additionally, we believe the Air Force has failed to recognize the truly remarkable facility they have at Pittsburgh which is unique and unmatched by any other reserve unit in the country because of what the airport has made available to the Air Reserve Station such as the ability to handle simultaneous arrivals and departures, the ability to park almost any number of aircraft, the utilization of four runways now with one additional to be added in 1998, all at not cost to the Air Force.

In closing, I would like to commend you; the Commission and its staff for the manner in which it has handled itself through these proceedings. I personally appreciate having the opportunity to have presented a testimony to BRAC at the 911th visitation, the Regional Hearings in Baltimore and the Congressional Hearings in Washington, DC.

Thank you for your considerations.

Very truly yours,

Frank Mascara
Member of Congress

FM:smp

Defense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

9 3R1 (O, R)

Originated: 03/07/95 Received: / / Referred to: Due: / / Closed: 03/08/95 COMPLETE.
From: DIXON, ALAN (CHAIRMAN at DBCRC).
To: MASCARA, FRANK (REP. (PENN) at US CONGRESS).
Installation(s): , (-).
Contents: RESPONSE TO REQUEST TO TESTIFY AND INVITATION TO VISIT PITTSBURGH IAP AIR RESERVE STATION.

950413-3 (O, O)

Originated: 04/13/95 Received: / / Referred to: Due: / / Closed: 04/13/95 NONE REQ.
From: CIRILLO, FRANK (AIR FORCE TEAM LEADER at 1993 DBCRC).
To: BLUME, JAY (SPECIAL ASST TO SEC OF AF at HEADQUARTERS USA/RT).
Installation(s): , (-).
Contents: FORWARDING WESTERN PA COALITION MATERIAL REGARDING PITTSBURGH IAP AIR RESERVE STATION. INFO IDENTIFIES PROBLEMS WIT
COBRA RUNS CONCERNING THE RESERVE CATEGORY LEVEL PLAYING FIELD. PLEASE COMMENT.

950426-14 (I, O)

Originated: 04/21/95 Received: 04/26/95 Referred to: LIAISON Due: / / Closed: 05/12/95 COMPLETE.
From: HOLSWORTH, CHARLES (ATTORNEY at HOLSWORTH AND ASSOC.).
To: STEELE, WENDI (COMMISSIONER at DBCRC).
Installation(s): , (-).
Contents: FORWARDING COPY OF BRIEFING BOOK REGARDING THE PITTSBURGH AIR RESERVE STATION.

950428-11 (I, O)

Originated: 04/28/95 Received: 04/28/95 Referred to: Due: / / Closed: 05/17/95 COMPLETE.
From: ROCKEFELLER, JOHN D. (SENATOR (WV) at U.S. CONGRESS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): CHARLES E. KELLY SPT FAC, PA (A-42623).
Contents: INFORMING OF POTENTIAL ECONOMIC IMPACT THE CLOSING OF THE KELLY SUPPORT FACILITY AND THE PITTSBURGH AIR RESERVE BASE
WILL HAVE ON THE STATE OF WEST VIRGINIA.

950510-17 (I, O)

Originated: 05/08/95 Received: 05/10/95 Referred to: Due: / / Closed: 05/10/95 NONE REQ.
From: LEHMAN, CHRIS (at COMMONWEALTH CONSULTING).
To: COX, REBECCA (COMMISSIONER at DBCRC).
Installation(s): , (-).
Contents: FORWARDING TESTIMONY FOR THE RECORD FROM JOHN G. BROSKY IN SUPPORT OF PITTSBURGH INTERNATIONAL AIRPORT.

950511-7 (I, O)

Originated: 05/08/95 Received: 05/11/95 Referred to: LIAISON Due: / / Closed: 05/15/95 COMPLETE.
From: TAMILIA, PATRICK (NATIONAL PRESIDENT at ISDA FRATERNAL ASSOC.).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR 911TH AIRLIFT WING AT GREATER PITTSBURGH INTERNATIONAL AIRPORT.

950515-10 (I, O)

Originated: 04/28/95 Received: 05/15/95 Referred to: LIAISON Due: / / Closed: 05/22/95 COMPLETE.
From: BYRD, ROBERT C. (SEN. (WV) at U.S. SENATE).
To: GENERAL, (at DBCRC).
Installation(s): , (-).
Contents: FORWARDING DATA PROPOSING THAT OPERATING COST DATA USED IN DECISION TO CLOSE PITTSBURGH INTERNATIONAL AIRPORT MAY BE
INACCURATE

Defense Base Closure and Realignment Commission
Executive Correspondence Tracking System (ECTS)

9 2 (I, O)

Originated: 06/09/95 Received: 06/12/95 Referred to: Due: / / Closed: 06/12/95 NONE REQ.
From: WIDNALL, SHEILA E. (SEC OF THE AIR FORCE at DEPT OF THE AIR FORCE).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: STATING THAT CLOSING OF AIR FORCE RESERVE C-130 UNIT AT O'HARE IAP INSTEAD OF THE C-130 UNIT AT PITTSBURGH IAP IS A REASONABLE ALTERNATIVE

950612-30 (O, O)

Originated: 06/13/95 Received: / / Referred to: Due: / / Closed: 06/12/95 COMPLETE.
From: CIRILLO, FRANK (AIR FORCE TEAM LEADER at 1993 DBCRC).
To: BLUME, JAY (SPECIAL ASST TO SEC OF AF at HEADQUARTERS USA/RT).
Installation(s): , (-).
Contents: PLEASE PROVIDE FURTHER DETAILS REGARDING JUNE 9TH LETTER TO DBCRC STATING THAT CLOSING OF OHARE WOULD BE SUITABLE ALTERNATIVE FOR CLOSURE OF PITTSBURGH ARS

950613-7 (I, O)

Originated: 06/08/95 Received: 06/13/95 Referred to: LIAISON Due: 06/20/95 Closed: 06/17/95 COMPLETE.
From: POSVAR, WESLEY (PRESIDENT EMERITUS at UNIV. OF PITTSBURGH).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER AND INFO IN SUPPORT OF PITTSBURGH AIR RESERVE STATION - 911TH AIRLIFT WING

950620-26 (I, O)

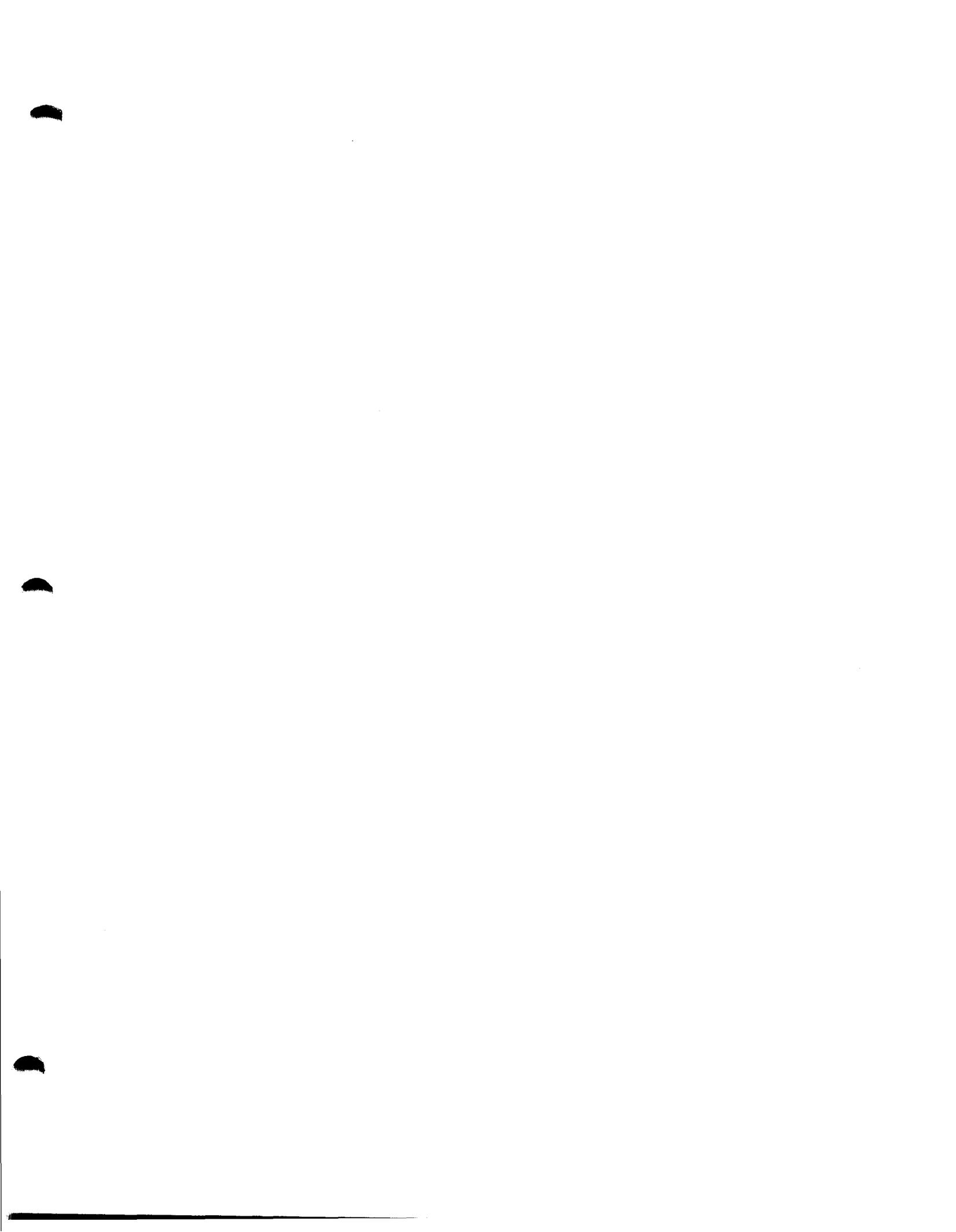
Originated: 06/20/95 Received: 06/20/95 Referred to: LIAISON Due: 06/22/95 Closed: 06/29/95 COMPLETE.
From: MASCARA, FRANK (REP. (PENN) at US CONGRESS).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: LETTER OF SUPPORT FOR THE 911TH AIRLIFT WING AT PITTSBURGH ARB

950620-27 (I, O)

Originated: 06/17/95 Received: 06/20/95 Referred to: LIAISON Due: 06/27/95 Closed: 06/22/95 COMPLETE.
From: HOLSWORTH, CHARLES (ATTORNEY at HOLSWORTH AND ASSOC.).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-).
Contents: POINT PAPER ON THE EXPANSION CAPABILITIES AVAILABLE FOR THE 911TH AIRLIFT WING AT PITTSBURGH INTERNATIONAL AIRPORT

950628-3 (I, O)

Originated: 06/26/95 Received: 06/28/95 Referred to: Due: / / Closed: 06/28/95 NONE REQ.
From: BROSKY, JOHN G. (MAJ/GEN (RET)-CHAIRMAN at WESTERN PA COALITION).
To: DIXON, ALAN (CHAIRMAN at DBCRC).
Installation(s): , (-), and CHARLES E. KELLY SPT FAC, PA (A-42623).
Contents: THANK YOU FOR NOT CLOSING FACILITY OR 911 AIRLIFT WING AT PITTSBURGH AIRPORT





THE SUPERIOR COURT OF PENNSYLVANIA
JUDGE'S CHAMBERS
SUITE 2703 GRANT BUILDING
PITTSBURGH, PENNSYLVANIA 15219
(412)565-3509

JOHN G. BROSKY
SENIOR JUDGE

Please refer to this number
when responding 950324-14

March 22, 1995

Senator Alan Dixon
Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Senator Dixon:

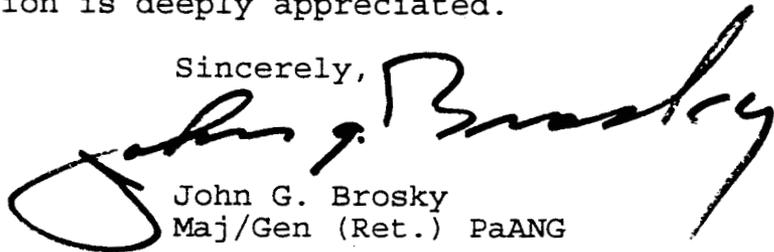
The governmental body of Allegheny County, Pennsylvania, the Board of County Commissioners, has appointed me Chairman of the Western Pennsylvania Coalition to keep the 911th AFRES Unit at Greater Pitt International Airport.

Since my correspondence will come across your desk, this is to let you know that congressional and governmental officials together with community leaders will be taking a very active part in presenting to you and members of BRAC such data and support on the military value of the Air Base to justify its retention.

I am looking forward to meeting you in the near future.

Your consideration is deeply appreciated.

Sincerely,



John G. Brosky
Maj/Gen (Ret.) PaANG

JGB/jec

JUDGE JOHN G. BROSKY
SUPERIOR COURT OF PENNSYLVANIA

THE HONORABLE JUDGE JOHN G. BROSKY, WAS HONORED BY THE ALLEGHENY COUNTY BAR ASSOCIATION AT A PORTRAIT CEREMONY FOR HIS 30 PLUS YEARS OF SERVICE ON THE BENCH AND AS AN OUTSTANDING LEADER WHO ESTABLISHED THE MODERN FAMILY COURT IN ALLEGHENY COUNTY. AT THAT FUNCTION, THE PRESIDENT JUDGE OF THE SUPERIOR COURT SAID THAT JUDGE BROSKY WAS AN OUTSTANDING JURIST, A HUMANITARIAN, BANQUET SPEAKER, A VETERAN OF THE ARMED FORCES, HUMORIST, HISTORIAN, PHOTOGRAPHER OF THE COURT AND 'THE REVEREND' WHO IS OFTEN CALLED UPON TO GIVE BLESSINGS AND INVOCATIONS.

JUDGE BROSKY GRADUATED FROM THE UNIVERSITY OF PITTSBURGH IN 1942 AND IMMEDIATELY ENTERED THE ARMED FORCES WITH SERVICE IN THE SOUTH PACIFIC. AFTER THE WAR, HE ENTERED THE PITT LAW SCHOOL, GRADUATING IN 1949.

IN 1956, JUDGE BROSKY WAS APPOINTED TO THE OLD COUNTY COURT OF ALLEGHENY COUNTY AND THEREAFTER SERVED IN COMMON PLEAS COURT FROM 1960 UNTIL 1980 WHEN HE BECAME A MEMBER OF THE SUPERIOR COURT OF PENNSYLVANIA. JUDGE BROSKY WAS BORN IN SCOTT TOWNSHIP WHERE HE AND HIS WIFE, ROSE, RESIDE. THEY HAVE THREE CHILDREN. THEY ARE: JOHN, A PATENT LAWYER; DAVID, A LAWYER; AND CAROL, A DOMESTIC RELATIONS COUNSELOR IN THE FAMILY DIVISION.

IN WORLD WAR II, JUDGE BROSKY WAS AN OFFICER IN THE SOUTH PACIFIC PARTICIPATING IN THE CAMPAIGNS OF GUADALCANAL, SOLOMON ISLANDS, NEW GUINEA AND THE PHILLIPINES. AFTER THE WAR HE JOINED THE UNITED STATES AIR FORCE, AND WAS ASSIGNED TO THE PENNSYLVANIA AIR NATIONAL GUARD FROM WHICH HE RETIRED AS A MAJOR GENERAL.

JUDGE BROSKY WAS THE STATE PRESIDENT OF THE PENNSYLVANIA CONFERENCE OF STATE TRIAL JUDGES; STATE PRESIDENT OF THE PENNSYLVANIA NATIONAL GUARD ASSOCIATION AND THE DISABLED AMERICAN

VETERANS. HE WAS ALSO THE NATIONAL PRESIDENT OF THE AIR FORCE ASSOCIATION.

DEDICATED TO MANY COMMUNITY ACTIVITIES, JUDGE BROSKY WAS PRESIDENT OF THE GREATER PITTSBURGH GUILD FOR THE BLIND NOW IN ITS 35TH YEAR OF WHICH HE WAS A CHARTER MEMBER AND STILL REMAINS ON THE BOARD OF DIRECTORS; DIRECTOR, HOME HEALTH SERVICES AND FOUNDER, NOW IN ITS 20TH YEAR; PAST PRESIDENT OF THE CHARTIERS VALLEY SCHOOL DISTRICT; PAST CHAIRMAN, BOARD OF DIRECTORS, BOYS & GIRLS CLUB OF WESTERN PENNSYLVANIA; CHAIRMAN, MON VALLEY COMMISSION, CREATED TO STIMULATE ECONOMIC GROWTH IN THE AREA, AND DIRECTOR OF MANY OTHER ORGANIZATIONS.

FOR HIS OUTSTANDING SERVICE, HE WAS MAN OF THE YEAR IN LAW BY THE PITTSBURGH JAYCEES AND THE CHARTIERS VALLEY CHAMBER OF COMMERCE. HE WAS THE VARSITY LETTERMAN OF DISTINCTION AT PITT AND A RECIPIENT OF MANY HUMANITARIAN AWARDS, THE CHARTIERS VALLEY COMMISSION ON HUMAN RELATIONS COMMUNITY SERVICE AWARD; THE ST. THOMAS MORE AWARD IN 1989; THE GEORGE WASHINGTON HONOR MEDAL AWARDED BY FREEDOMS FOUNDATION AT VALLEY FORGE, 1990; MAN OF THE YEAR 1990, AMERICAN BIOGRAPHICAL INSTITUTE; AND MAN OF THE YEAR AWARD, KOSCIUSZKO FOUNDATION, PITTSBURGH CHAPTER, 1991; 1994 MAN OF THE YEAR IN LAW & GOVERNMENT, VECTORS/PITTSBURGH.

IN ADDITION, THE JUDGE IS AN ACCOMPLISHED HORSESHOE PITCHER BEING A STATE CLASS CHAMPION IN 1992, 1993 AND SEVENTH IN THE WORLD CHAMPIONSHIP.

AS YOU CAN EXPECT, HE IS LISTED IN WHO'S WHO IN AMERICAN LAW; INTERNATIONAL WHO'S WHO OF INTELLECTUALS; TWO THOUSAND NOTABLE AMERICANS; AND OTHER WHO'S WHO PUBLICATIONS.

* * * * *



COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE GOVERNOR
HARRISBURG

THE GOVERNOR

May 5, 1995

Ms. Rebecca Cox
Defense Base Closure and
Realignment Commission
1700 North Moore Street
Arlington, VA 22209

950514-11

Dear Ms. Cox,

On behalf of all Pennsylvanians, I would like to thank you for the opportunity to present testimony in defense of our military bases to you and the other Commissioners at yesterday's regional hearing in Baltimore. We appreciate your time and interest.

As Governor, I am very proud of Pennsylvania's military installations. Our strategic location and world-class workers make our Commonwealth uniquely qualified to host military bases. Moreover, Pennsylvania's history of support of our nation's defense is unparalleled anywhere in the nation.

Despite these advantages, Pennsylvania is no stranger to the BRAC process. Our Commonwealth has been stung many times by the process and contributed more than its fair share in the name of down-sizing and spending reductions. In terms of net jobs lost, Pennsylvania will be second to only California if this year's recommendations are approved. When viewed proportionately, we will have the dubious honor of being hit even harder than California.

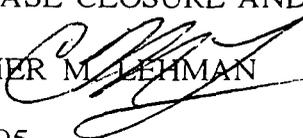
Your task is not an easy one, but it is an important and necessary one. The decisions of the next several weeks will have lasting implications for our national defense well into the next century. I wish you luck and ask that as you make your decisions you consider the tremendous burden that Pennsylvania has borne in the process.

With best regards I remain,

Yours truly,

Governor Tom Ridge
Commonwealth of Pennsylvania

TO: COMMISSIONER REBECCA COX
DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

FROM: CHRISTOPHER M. LEHMAN 

DATE: 8 MAY 1995

Attached you will find a brief written statement regarding the 911th Airlift Wing located at Pittsburgh International Airport. This statement was intended to be a part of the public comment of Judge John G. Brosky, Chairman of the Western Pennsylvania Coalition, during the regional hearing in Baltimore.

Because the judge was speaking in support of two facilities in Western Pennsylvania, there was insufficient time to complete the statement supporting the 911th Wing.

As you suggested at the time of the hearing, a written statement is hereby submitted for inclusion in the Record of the hearing. Please share this statement with the other Commissioners.

The judge wanted me to express again his appreciation for your courtesy.

Should there be a need for additional information, Judge Brosky may be contacted at the following address:

John G. Brosky
Chairman, Western PA Coalition
The Superior Court of Pennsylvania
Judge's Chambers
Suite 2703 Grant Building
Pittsburgh, PA 18219

BRAC - REGIONAL HEARING
UNIVERSITY OF MARYLAND
MAY 4, 1995

SUBJECT: 911 AIRLIFT WING,
PITTSBURGH, PENNSYLVANIA

BY: JUDGE JOHN G. BROSKY,
CHAIRMAN, WESTERN PENNSYLVANIA COALITION

DISTINGUISHED COMMISSIONERS. I AM
JUDGE JOHN G. BROSKY OF THE SUPERIOR COURT IN
PENNSYLVANIA; ALSO A RETIRED MAJOR GENERAL OF
THE PENNSYLVANIA AIR NATIONAL GUARD AND
CHAIRMAN OF THE WESTERN PENNSYLVANIA COALITION
TO RETAIN THE 911TH AIRLIFT WING IN
PITTSBURGH.

THE 911TH AIRLIFT WING IS MORE THAN
A MILITARY BASE. IT'S A BASE OF HUMAN
SERVICES.

THERE'S A LOT OF EARTH SHAKING
PUBLICITY THESE DAYS ABOUT CERTAIN MILITANT
GROUPS WHO ADVOCATE THAT OUR GOVERNMENT HAS
OVER-STEPPED ITS BOUNDS AND FORGOT ABOUT THE
PEOPLE.

THE 911TH AIRLIFT WING IS PART OF
AND REPRESENTS THE UNITED STATES AND OVER THE
YEARS THE 911TH WAS AMONG THE FIRST OF
MILITARY UNITS TO HELP PEOPLE IN TIMES OF
WAR, EMERGENCY AND DISASTERS LIKE THE RECENT
AIRPLANE CRASH OF FLIGHT 427.

UNKNOWN AND UNPUBLICIZED IS THAT THE
911TH AIRLIFT WING EMPLOYS A NUMBER OF
AUTISTIC AND MENTALLY HANDICAPPED PEOPLE FOR
CLEANING SERVICE. THIS IS SIGNIFICANT WHEN
YOU REALIZE 80% OF SUCH PEOPLE ARE NOT GIVEN
EMPLOYMENT IN OUR SOCIETY.

WHEN GENERAL MICHAEL DUGAN WAS CHIEF
OF STAFF OF THE U.S. AIR FORCE, HE TOLD ME AS
A PAST NATIONAL PRESIDENT OF THE AIR FORCE
ASSOCIATION THAT THERE ARE THREE ELEMENTS
FUNDAMENTAL TO AN EXCELLENT MILITARY FORCE.
THEY ARE PERFORMANCE, PRODUCTIVITY AND
PROFESSIONALISM. THAT IS WHAT WE HAVE IN THE
911TH AIRLIFT WING.

OUR BRIEFERS WILL HIGHLIGHT THE
MILITARY VALUE OF THE 911TH WITH COST
EFFECTIVENESS OF OPERATION TO DEMONSTRATE THAT
IN SAVING THE 911TH AIRLIFT WING YOU WILL SAVE
MONEY FOR THE UNITED STATES GOVERNMENT.

THANK YOU.

Document Separator

ISDA FRATERNAL ASSOCIATION

A Fraternal Benefit Society



419 WOOD STREET • PITTSBURGH, PENNSYLVANIA 15222 • PHONE: 261-3550

May 8, 1995

140
9505A-7

Alan J. Dixon, Chairman
The Defense Base Closure and
Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Dixon:

As National President of Italian Sons and Daughters of America, one of the largest Fraternal Benefit Societies in the country, I wish to convey the support of our organization for the retention of the 911th Airlift Wing at Greater Pittsburgh International Airport. The 911th and its predecessors have been a unique part of the Pittsburgh area and community for most of the lifetime of the people in this area. Many of our members have at one time or another been involved with the activities of the Air Force at Greater Pitt.

We are proud of the role the 911th Airlift Wing has played in humanitarian services in airlifting life sustaining supplies to areas like Bosnia, Haiti and the hurricanes in the south. It provided substantial and unparalleled support in the recent disaster of the crash of Flight 427.

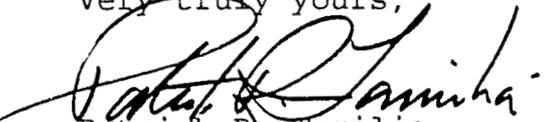
The economic effect on the community would be substantial, resulting in the loss of 359 civilian employees on the base and the involvement of 1,290 reservists. The annual salary and purchases in the area extend beyond \$40 million.

We are aware that any base reduction or closure has an economic impact, but from the briefing presented on April 10th, which I attended, it would appear that the impact is greater here than elsewhere, while the cost to maintain the Airlift Wing is less than projected by the closure proposal.

May 8, 1995
Page 2

I appreciate your consideration of our appeal and, on behalf of ISDA membership, request favorable consideration to retain the 911th Airlift Wing at the Pittsburgh Airport.

Very truly yours,


Patrick R. Tamilya
National President, ISDA

cc: Mr. Rick DiCamillo

Document Separator



Reserve Officers Association of the United States

The Professional Association Representing All Officers

19 May 1995

Chairman
Base Realignment and Closure Commission
1700 North Moore Street Suite 1425
Arlington, Virginia 22209

Dear Mr. Chairman,

Thank you for acknowledging our earlier letter voicing our concerns with the process used to determine which bases would be scheduled for realignment or closure. Also, we appreciate the opportunity to emphasize our concerns in person on 19 May 95.

The latest additions of bases to the Department of Defense list, has seven Air Reserve bases among the 29 recommendations. We realize that the commissioners will be visiting these bases to acquire first hand information before a final determination is rendered and prior to your submission to the President on 1 July.

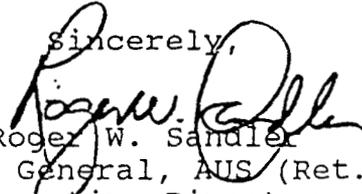
We, at ROA, are concerned that the newly included bases are going to cause an extraordinary hardship on the Air Force Reserve to maintain trained strength in units. Five of the bases have C-130 units containing 40 aircraft. Shifting these planes to new locations or inactivating them will cause undo turbulence in a force that is vital to the mission of the Air Force.

The Navy Reserve has similar problems with demographics as they will be expected to restation troops and equipment to new locations. As I have mentioned previously, restationing will result in loss of trained manpower.

It is requested that the impact of demographics on the Reserve forces be reexamined along with the cost and other parameters used by the Commission. Additionally, it is requested that, where active bases are closed which also house reserve units, that there continue to be enclaves reserved for those reserve forces. This will allow Reserve leaders to maintain their readiness without an inordinate level of turbulence and without having to train new reservists in a new location

Thank you again for allowing the ROA to voice our concerns.

Sincerely,


Roger W. Sandler

Major General, AUS (Ret.)
Executive Director

Army ★ Navy ★ Air Force ★ Marine Corps ★ Coast Guard ★ Public Health Service ★ NOAA

One Constitution Avenue, N.E., Washington, D.C. 20002-5624 ★ Telephone: (202) 479-2200

ROA Talking Paper on 10 May 1995 BRACC Announcement

- All of the Air Reserve locations on the original and new lists are in large metropolitan areas. With 21st Century recruiting unknowns, this may be very important for Reserve locations, much more so than today.
- Being in good demographic locations should be an "open the door cost" consideration for Reserve units. Even with the cost of operating more locations than actually required for force structure, the Reserve Components save billions of dollars over active forces because:
 - Total DoD Reserve Component personnel costs are approximately 23% of active personnel costs (this includes the AGRs in all Reserve Components, many of whom are performing active component missions in headquarters, etc.) (See our 1994 ROA "Reserve Awareness Brochure.")
 - O&M costs for the Reserve Component are also much less than the active component, for many reasons. Reserve Component bases do not have all the BOS requirements of active bases, thereby operating much more efficiently. Air Reserve units also operate at much lower "OPTEMPO" levels, saving much in flying hours and maintenance costs. Combined with lower personnel costs, Reserve units and bases save much over active bases.
- The sense of Congress is still not being totally followed by DoD in force mix decisions. The National Defense Authorization Act for 1991 contained a strong "sense of Congress" resolution relative to force mix (see attached). This verbiage is still part of the law, even though it is only "sense of Congress."
 - With the level of future Defense budgets still in question, ROA's position is that a proper mix of Active and Reserve forces can provide the nation with the most cost-effective defense for a given expenditure of federal funds. DoD should ensure that each service recognizes these savings by seriously investigating every mission area and transferring as much structure as possible to the Reserve Components. This means that Reserve locations in high population areas could become even more important and cost-effective in the future.
 - In the National Defense Authorization Act for 1991, Congress directed the transfer of the entire Air Force tactical airlift mission to the Air Reserve Components. This was rescinded in the 1992 Act, upon the request of the Air Force, and with the support of the Air Reserve Components, because of the high peace time requirement for some of this force structure. However, this does indicate that the Congress was serious about the transfer of missions and will take action themselves when they see inaction by DoD.

EDITORIAL

By Maj. Gen. Roger W. Sandler, AUS (Ret.)
Executive Director, ROA

Fallacy of Data

The Base Realignment and Closure Commission (BRACC) dropped a bombshell on the Defense Department on 10 May when it added 29 more bases to the 149 that had previously been recommended by DoD. The commission felt that the Pentagon did not go far enough in reducing the number of bases in line with the current and proposed force reductions.

In an effort to show its independence, the BRACC clearly went on record to reflect that no base was going to be exempt from close scrutiny for closure consideration. Regardless of congressional or White House interest in a particular base(s), BRACC identified several bases which were thought to be safe from further closure action.

The effects of this latest round of closures is the addition of seven more Air Force Reserve bases to the closure list. This will cause five C-130 and two F-16 units to be in peril. The first list, released on 28 February, included only the Pittsburgh and Bergstrom Reserve bases. But intense scrutiny of the data used to select the Pennsylvania base for elimination revealed that perhaps incorrect figures were used in calculating priorities within the Air Force.

A letter to the BRACC from ROA and intense pressure from unit members and members of Congress caused the commission to look at all Air Force recommendations and question the data submitted. In at least one instance, the Pentagon was considered incorrect in the manner in which the Air Force figures were deduced. This latest round of additions is telling the military services that they have only one more chance to provide accurate data to influence changes to the closure list. This opportunity will come on 14 June in Washington, D.C.

ROA is seeking permission to discuss the closures with the commission prior to 14 June. Our position is that neither the Pentagon nor the BRACC has used demographics of Reserve members in making its closure determinations. Unlike the active forces, the Reserve members cannot be expected to relocate to another base or installation to participate in Reserve training. Therefore, units must be located where the trained manpower resides. Airplanes can be easily flown to another stationing site, but the maintenance personnel and crews will need to be trained at the new base. There has not been a reduction in mission requirements for the Air Force Reserve, and all units have been fully engaged. Therefore, it does not appear practicable to take down any more Air Force Reserve units for the sake of closing a base.

As the BRACC expands its authority on closures, it begins to infringe on force structure decisions. This is not its charter. Reducing the number of training sites for any of the Reserves,

regardless of service, has the implication of changing structure because of the demographics mentioned above.

Members of Congress will have the opportunity to testify before the BRACC on 12 and 13 June to present their positions on the impact of commission decisions in their states or districts. Every ROA member should get involved by contacting his or her congressional delegation and voicing strong objections to these proposals. Now is not the time to procrastinate. We must be totally engaged, or the Air Force Reserve may not survive. The cost to the country in money and increased risk is not properly calculated. Neither is the impact on force structure and retraining costs given the weight necessary for a decision of this magnitude.

Finally, we must ensure that the strategy of "compensating leverage" prevails. Continuing to chip away Reserve structure will reduce this strategy to nothing but rhetoric because there will be few Reserve units left to assume the responsibilities of a considerably smaller active force. We must ensure that we understand the importance of the 12, 13 and 14 June dates during which both the members of Congress and the Pentagon will have a last opportunity to change the BRACC recommendations. Final deliberations will begin on 22 June,

with the commission's report to the President due on 1 July.

The following are all of the Air Force Reserve bases on the closure list: Bergstrom ARS, Austin, Texas, F-16; Homestead ARS, Florida City, Fla., F-16; O'Hare ARS, Chicago, Ill., C-130; Minneapolis/St. Paul ARS, St. Paul, Minn., C-130; Niagara Falls ARS, Niagara Falls, N.Y., C-130; Youngstown/Warren ARS, Youngstown, Ohio, C-130; Pittsburgh ARS, Pittsburgh, Pa., C-130; Carswell ARS, Fort Worth, Texas, F-16; and General Mitchell ARS, Milwaukee, Wis., C-130.

ROA

The object and purpose of the Reserve Officers Association shall be to support a military policy for the United States that will provide adequate national security and to promote the development and execution thereof.

*From Public Law 595—81st Congress
Approved 30 June 1950*

Document Separator



COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE GOVERNOR
HARRISBURG, PA 17120

THE GOVERNOR

June 15, 1995

Senator Alan Dixon, Chairman
Defense Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22009

Dear Chairman Dixon:

Thank you for taking the time out of what I am sure is a busy schedule to talk with me today. I appreciate the opportunity to discuss Pennsylvania's military bases as you prepare to determine the future of these fine installations.

As we discussed, Pennsylvania is no stranger to the base closure process. Since 1988 we have lost over 13,000 jobs, and if this year's recommendations are approved we will have sacrificed close to 17,000 jobs in the name of military down-sizing. Pennsylvania is one state with only 2.3% of our nation's defense positions, yet we have been tapped for over 11% of the total cuts. Clearly, we have paid more than our fair share.

Despite the disproportionate burden that Pennsylvania has borne in this process, we still boast some of the best military facilities in the country. As governor, I am proud of these bases and very concerned about the effect that your decisions will have on our Commonwealth. To reiterate from our conversation, I ask that you keep in mind these thoughts as you evaluate each one of Pennsylvania's bases:

Tobyhanna Army Depot

Time and time again, Tobyhanna has proven itself to be an indispensable component in our national defense scheme. No facility does more ground communications and electronics (GCE) maintenance than Tobyhanna, and none do it better. Tobyhanna should be the Department of Defense's GCE interservice supercenter. Moving this workload to Tobyhanna would save the Armed Forces over \$50 million a year and eliminate excess capacity at that facility. If the 1995 Commission is serious about cross-servicing and all its benefits, I submit to you that the consolidation of electronics depot maintenance at Tobyhanna is a necessary initiative.

Letterkenny Army Depot

The 1993 Base Closure and Realignment Act clearly states that tactical-missile

maintenance be consolidated at Letterkenny. The work is already in progress, the investment of time and money has already been made, and new people have been hired. The 1993 directive makes even more sense now than it did then, because of all that has been invested. Letterkenny was and still is the best place for tactical missile maintenance interservice consolidation and I urge to stand up for your predecessors and reaffirm their decision.

Fort Indiantown Gap

As you know the Commonwealth of Pennsylvania and the United States Army share a unique partnership at Fort Indiantown Gap. It is a partnership that has served both Country and Commonwealth well, and it my deepest and sincerest hope that this partnership will continue for many years to come. Fort Indiantown Gap makes an invaluable contribution to the readiness of our Armed Forces. It is a bare bones, no frills base that trains soldiers, airman and marines as well and as efficiently as any base in the country.

The Defense Industrial Supply Center - DISC

If you are looking for a shining example of innovative management techniques that have turned an organization around, you need not look further than the Defense Industrial Supply Center. Back orders and turn around times have plummeted during the last two years at this Inventory Control Point, because of sound management decisions and superior workforce dedication. Please carefully evaluate the decision to "disestablish" DISC to insure the rights of these quality men and women who work there are protected.

Naval Aviation Engineering Service Unit - NASEU

Naval Air Technical Service Facility - NATSF

NASEU and NATSF are two quality operations that should remain on the Aviation Supply Office (ASO) compound in Philadelphia. Most of the work that is performed at these facilities is dependent on the synergy that has developed between them and ASO. To move these operations to California would simply add transportation costs, disrupt operations and probably result in no savings. I urge you and your fellow Commissioners to reject this recommendation.

Naval Surface Warfare Center - Philadelphia (NSWC)

I ask that the commission support the DOD recommendation to move NSWC-Annapolis to NSWC-Philadelphia. This move would save the Navy \$14.5 million per year and be an important anchor as plans for the conversion of the Philadelphia Naval Shipyard are developed.

NAVSEA 03

The City of Philadelphia has submitted a proposal to the Commission recommending the consolidation of NAVSEA 03 (Crystal City, VA) with NSWC-Philadelphia. I support this proposal and would encourage the Commission to take a solid look at the City's plan which has the potential to generate tremendous cost-savings by creating a central location for cradle-to-grave support for machinery systems. It would create a true center of excellence and all the benefits associated with it, without additional military construction expenditures.

Greater Pittsburgh IAP Air Reserve Station (ARS)

In a recent letter to the Commission, the Honorable Sheila E. Widnall, Secretary of the Air Force, indicated that the O'Hare Air Reserve Station be closed in lieu of the Pittsburgh

station. The Pittsburgh ARS has proven itself to be one the best in the United States Air Force. Its capabilities are difficult to duplicate and its dedicated reservists would be impossible to replace. Please support the Secretary's change to close only one C-130 air reserve station - O'Hare.

Charles E. Kelly Support Center

The Army has reconsidered its position on the Charles E. Kelly Support Center. The hardworking men and women of the Kelly Support Center provide an invaluable service to our men and women in uniform in Western Pennsylvania. I support this change and ask that the Commission accept the Army's new position.

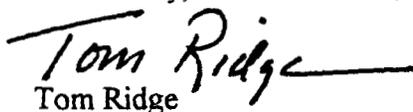
I appreciate your indulgence as I addressed each base being reviewed by your Commission. As you can see the list is quite long.

Chairman Dixon, I wish that you could have had the opportunity to visit Pennsylvania. You could have seen, first hand, our world-class workforce in action, observed our top-notch management and felt the tremendous pride we have for our military bases. I am certain that your colleagues who did visit the Commonwealth can attest to the tremendous facilities that call Pennsylvania home.

Thank you again for your time this afternoon and please contact me any time you would like information about any of our military facilities.

With best regards, I remain

Yours truly,



Tom Ridge
Governor, Commonwealth of Pennsylvania

Document Separator

WESTERN PENNSYLVANIA COALITION

1000 Beaver Grade Road, Moon Township, Pa. 15108 Phone - 269-7469 Fax - 269-7468

June 17, 1995

Chairman Alan Dixon
The Defense Base Closure and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon,

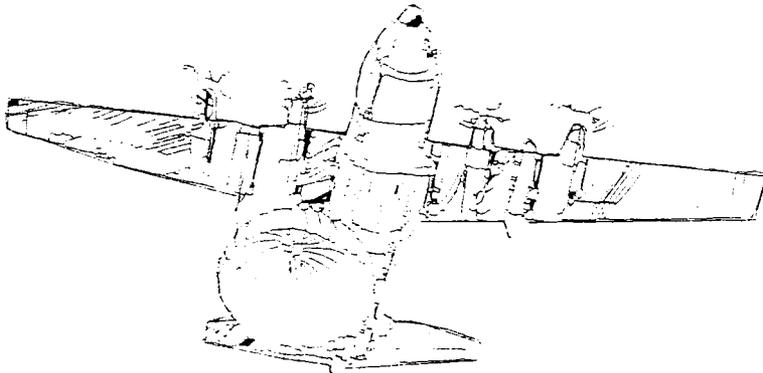
Enclosed please find our most recent point paper on the expansion capabilities available at the 911th Airlift Wing at Pittsburgh International. Contrary to Major General Blume's June 7, 1995 letter to the BRAC commission concerning expansion of the 910th Airlift Wing at Youngstown, Ohio, Pittsburgh has 77 acres of ramp space now available to the Wing at no cost to the Air Force. This would allow the 911th the capabilities to take on an additional four aircraft at no new construction costs.

We appreciate your efforts in reviewing the point paper, and thank you for your consideration.

Sincerely,



Charles Holsworth
Western Pennsylvania Coalition



911th AIRLIFT WING RETENTION

POINT PAPER ON THE 911TH AIRLIFT WING EXPANSION CAPABILITY

It appears from Major General Blume's June 7, 1995 letter to the BRAC Commission on the 910th Airlift Wing expansion at Youngstown, Ohio that the Air Force still does not recognize the unlimited potential for expansion and increased operations available at Pittsburgh International Airport for the Air Force Reserve.

- **There is no basis for the alleged limitations of the expansion capabilities of the 911th.**
 - ** Currently the base operates efficiently on 115 acres of land as part of the tremendous facilities comprising the Pittsburgh International Airport.
 - ** Yet according to Major General Blume's letter, the Air Force is calling for **over \$20M in construction just to enable another base to operate at the present capacity of the 911th.**
 - ** The 911th at present has the ability to handle 13 aircraft without any expansion necessary.

- In the summer of 1994 Allegheny County, Pennsylvania offered to include 30 acres of additional **ready ramp space** to the present perpetual **one dollar a year** lease the United States enjoys for the 911th Wing Base.
 - ** This proposal became a formal offer in the Fall of 1994.
 - ** This offer is at **no additional cost to the Air Force.**
 - ** This is extremely valuable, concrete parking ramps and taxiways is adjacent to the 911th ramp.
 - ** For two years the 911th has been parking planes there under an Allegheny County/Air Force Memorandum of Agreement.

- The County has also offered an additional 77 acres offer, which makes **the 911th's expansion capabilities unlimited.** No military construction is needed to begin consolidated operations. **No new costs would be incurred by the Air Force.** Instead of closure, common sense, let alone good business sense, would say we should be adding to this Wing.

- The Reserve base now has totally unrestricted access to the airport's runways.
 - ** The 911th has the opportunity and capability to handle any configuration of current and future aircraft.
 - ** There is a virtual seamless coexistence of the military and civilian airfield operations.

- The 911th's access to the remarkable facilities of the Pittsburgh International Airport, is unique and unmatched by any other Reserve unit.
 - ** The 911th has the ability to handle simultaneous arrivals and departures - this can not be said at a one runway operation.
 - ** The 911th is capable of parking almost any numbers of aircraft.
 - ** The 911th is one of only two Air Reserve units considered able to do so.
 - ** To do so else where would cost millions of dollars in just the laying of concrete alone and yet **Pittsburgh is costing the Air Force nothing .**
 - ** There are four runways now, from 8,100 to 11,500 feet long and 2/3 of a football field wide.
 - ** **The 911th uses this for absolutely no cost.**
 - ** A 5th runway is going to be built in 1998 - **at no cost to the Air Force.**
 - ** Never would military operations cease here because of something like even a blown tire could cause on a one runway operation.

The question still remains. . . Why does the Air Force plan, according to Major General Blume's letter, to spend millions of taxpayer dollars just to enable another base to be able to handle more aircraft like Pittsburgh already can, at an area of not nearly the demographic recruiting potential of Southwest Pennsylvania?

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THE SUPERIOR COURT OF PENNSYLVANIA
JUDGE'S CHAMBERS
SUITE 2703 GRANT BUILDING
PITTSBURGH, PENNSYLVANIA 15219
(412) 565-3509

JOHN G. BROSKY
SENIOR JUDGE

Please refer to this number
when responding 950628-3

June 26, 1995

Mr. Alan J. Dixon
Chairman
Base Closure & Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, Virginia 22209

Dear Mr. Chairman:

In viewing a very serious Board giving much to in-depth consideration, the proceedings of the BRAC Commission on TV deserve the commendation of all Americans. Comments by your fellow Commissioners were very genuine and sincere.

Tough decisions had to be made. As a Judge there were moments when I, too, could share with you the personal heartaches in making those decisions.

Fortunately, in our area, your Commissioners voted to remove the 911th Airlift Wing at Greater Pitt from the closure list and also preserve the Kelly Support Facility, with modifications.

On behalf of the members of the Western Pennsylvania Coalition and for the people of Western Pennsylvania, please accept our thanks and deep gratitude of appreciation.

Thank you, again, and best wishes.

Sincerely,

John G. Brosky
Chairman
Western Pennsylvania Coalition
to Save the 911th Airlift Wing
and the Kelly Support Facility

JGB:bk

Summary of AFRES "Level Playing Field" Deficiencies, Corrections, and New COBRA Results

INTRODUCTION:

COBRA is a computer program which predicts Base on certain input data; it is the primary determinant of. As noted on page 28 of the Air Force BRAC Analysis "Level-Playing Field" analysis was conducted for each analyzed. The Western PA Coalition has uncovered **deviations** in the the Air Force COBRA Analysis program, and the impact of employing corrected ramifications, and the impact of employing corrected briefly described in this summary and are detailed in Full backup documentation from Air Force sources used herein.

Joe Poznik
(412) 474-8155

SIGNIFICANT AIR FORCE ERRORS:

Minn-St. Paul Overhead Cost Data Erroneously Used for Three Other Bases

When Air Force performed the so-called "Level-Play" analysis in November 1994, it made a **serious error** by mistakenly applying critical costs figures for Minneapolis-St. Paul to three other candidate Bases -- O'Hare, Pittsburgh and Niagara. For Pittsburgh, this Air Force **error** overstated the communications cost element by 170 percent and the Base Operating Support cost element by 118 percent. In response to a Congressional Inquiry, the Air Force has admitted to this major error.

Missing and Partial-Year Data Accepted and Used for Other Bases

Some of the important cost drivers were based on **missing** or **partial-year** FY94 figures. For example, the Youngstown actual Non-Payroll RPMA cost is at least **12 times greater** than the figure used in the AFRES Level-Play Scenario. While Pittsburgh's actual costs were **overstated** by 11 percent, costs were **significantly understated** for other Bases. For example, Youngstown's total annual Non-payroll overhead costs are actually 237 percent of the value used in the "Level-Play" Scenario; Niagara's actual costs are 166 percent of their "Level-Play" value; and Milwaukee's actuals are 165 percent of "their "level-Play" value. In response to a Congressional Inquiry, the Air Force has stated that the COBRA input data for AFRES Bases is "under review"

More importantly, when the Level Playing Field Scenarios are re-run with **CORRECTED** input data (extracted from the Air Force MICRO-BASS Financial Database), the relative standing of the candidate C-130 Bases on civilian airfields changes dramatically. Specifically, Pittsburgh moves from **second best** closure candidate (for Selection Criteria IV and V) to the **worst** closure candidate (out of six Bases). The best closure candidate switches from O'Hare to Niagara Falls.

Substantial Savings from MILCON Cost Avoidance were Ignored

The AFRES analysis also failed to fully consider the savings benefits of MILCON cost avoidance at the candidate closure Bases. Pittsburgh has the lowest projected MILCON budget over the six-year COBRA Analysis period (FY1996-2001). By contrast, the projected MILCON budget at Youngstown is 775 percent of Pittsburgh's over the same six-year period. When MILCON Cost Avoidance is included in the COBRA "Level-Play" scenarios, Pittsburgh remains the **worst** closure candidate (out of six). The top closure candidates are Niagara, O'Hare, Youngstown, and Milwaukee. For three of these Bases, the one-time closure cost payoff is IMMEDIATE, due in large part to MILCON cost avoidance.

FOCUSED SCENARIOS YIELD SIMILAR RANKINGS:

The same relative standings and similar financial relationships are seen when the so-called "FOCUSED" COBRA scenario (A/C to Dobbins and Peterson) is executed using CORRECTED overhead cost data and MILCON cost avoidance dollars. COBRA "focused" results confirm that the Commission can save the nation an **additional \$7 Million to \$60 Million** by closing an AFRES Base **other than Pittsburgh**.

A complete package of supporting documentation is available, along with floppy diskettes containing COBRA scenario and report files. The Western Pennsylvania Coalition's points of contact for COBRA matters are:

Patrick J. Litzinger, PhD
Professor of Economics
Robert Morris College
Work: (412) 262-8438
Home: (412) 264-9195

Joseph F. Knapick, Fellow Engineer
Westinghouse Electric Corporation
Work: (412) 829-8326
Home: (412) 863-2206

SUPPORTING DOCUMENTS:

- Exhibit A -- A Summary of the Original (flawed) AFRES "Level Playing Field" Scenarios. This spreadsheet also quantifies the relative errors in non-payroll overhead costs for the Air Force "level-Play Scenarios.
- Exhibit B -- A bar graph illustrates the magnitude of the errors in non-payroll overhead costs for each Base. Pittsburgh's actual costs are 89 percent of the "Level-Play" values, while Youngstown's actual costs are 237 percent of the "Level-Play" values.

A detailed spreadsheet is included comparing COBRA Input Data with corresponding information on questionnaire responses (used by AFRES to generate input). This spreadsheet clearly shows that Minneapolis-St. Paul cost and facilities data were erroneously used in the O'Hare, Pittsburgh and Niagara Level-Play scenarios.

It also illustrates the significant degree (percentages) to which the data for these Bases was corrupted by this error.

In addition, in certain cases, missing or partial-year FY94 data was incorrectly used in the Level-Play scenarios, invalidating basic COBRA model assumptions.

A summary (by PEC code) of actual FY93 and FY94 actual cost data is also provided for each candidate Base. Source documents are available for all FY93 and FY94 cost information (from the Air Force MICRO-BASS Financial Database).

Exhibit C -- A Bar Chart illustrates the great differences in MILCON cost avoidance potential among Bases over the COBRA analysis period of FY 1996 through FY 2001. Pittsburgh's projected MILCON during this period (\$3.9M) is by far the smallest of the six AFRES Bases on civilian airfields. By contrast, Niagara's MILCON is \$22M and Youngstown's is \$30.1 M. A spreadsheet containing a by-year/by-Base summary of MILCON cost avoidance is also included. The MILCON information (by project) was obtained from HQ AFRES Civil Engineering.

Exhibit D -- This Spreadsheet summarizes CORRECTED COBRA "Level-Play" scenarios when actual overhead costs (from Exhibit B) and projected MILCON (from Exhibit C) are applied to the original Air Force scenario. Pittsburgh now ranks as the **worst** closure candidate. **Additional** 20-year savings of \$6M to \$59M are realized if an AFRES Base **other than Pittsburgh** is selected for closure. For three Bases (Niagara, Youngstown and Milwaukee), the Return on Closure Investment is immediate, due in large part to MILCON cost avoidance.

Exhibit E -- This Summary applies the so-called "Focused" scenario (A/C relocation to Dobbins and Peterson) to all candidate Bases, not just Pittsburgh. Rankings are the same as the Exhibit D results, and two Bases (Niagara and Youngstown) show **immediate** return on the closure investment costs. COBRA predicts an **additional** savings of up to \$60 Million if a Base other than Pittsburgh is selected for closure.

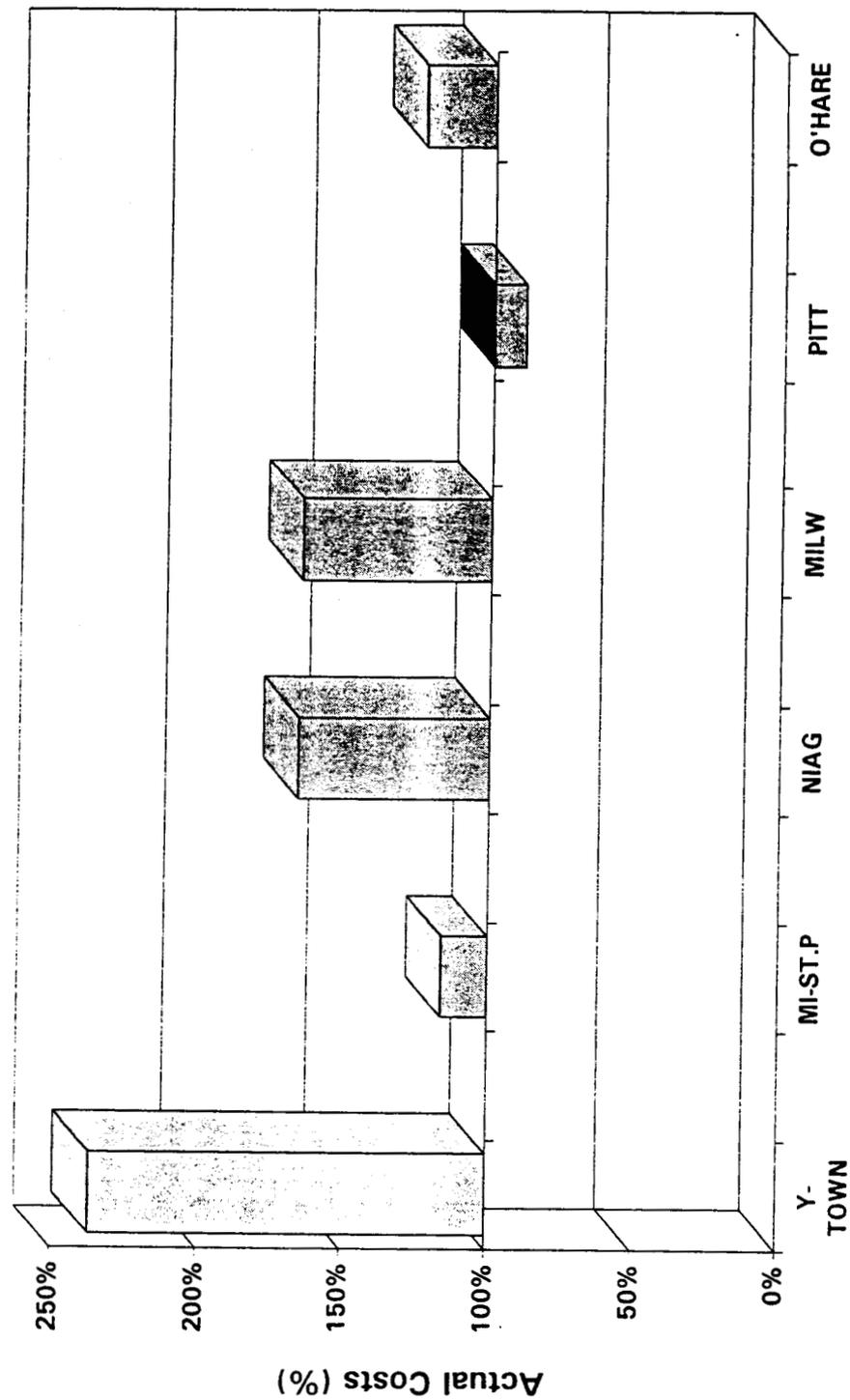
COMPLETE SUPPORTING DOCUMENTATION AVAILABLE:

A complete package of supporting documentation, including the COBRA Scenario and Report files, is available upon request.

AFRES "LEVEL-PLAY" COBRA RESULTS ARE **INVALID**
 [Grossly Incorrect O.H. and MILCON Cost Inputs Used]

		<-----COBRA LEVEL-PLAY RESULTS (INVALID) ----->						
Rank	BASES	NPV thru 2015 (\$K)	6-Year Net Cost (\$K)	1-Time Cost (\$K)	ROI Year	Steady-State Cost (\$K)	Actual vs. Lvl O.H. Cost (%)	Net MILCON Cost (\$K)
1	YOUNGSTOWN	(107,149)	(25,382)	13,018	1999	(8,582)	237%	5,500
2	MINN-ST PAUL	(118,953)	(27,935)	13,707	1999	(9,552)	116%	5,500
3	NIAGARA	(123,259)	(32,686)	13,689	1998	(9,512)	166%	600
4	MILWAUKEE	(124,517)	(30,922)	12,950	1998	(9,831)	165%	5,500
5	PITTSBURGH	(137,420)	(33,978)	13,921	1998	(10,865)	89%	5,500
6	O'HARE	(152,865)	(38,814)	14,249	1998	(11,984)	124%	5,500
NOTES:								
[1] All INPUTS and RESULTS are from Air Force-generated "Level-Play" Scenarios (11-17-94)								
[2] Minn-St. Paul costs erroneously applied to three other Bases [PITTSBURGH, Niagara & O'Hare].								
[3] Some inputs are partial-year only, also rendering the "Level-Play" analysis INVALID.								
[4] AFRES MILCON Costs shown above and used in "Level-Play" scenarios are also seriously in error.								
[4] Includes AFRES Bases Located on Civilian Airfields.								
BOTTOM LINE: Grossly INCORRECT cost inputs render the AFRES "Level-Play" scenarios INVALID!								
af-lvl-e.xls (4-30-95)								

Large Errors in "Level-Play" Overhead Costs



FY93 and FY94 BASE OPERATING COSTS (NON-PAYROLL)--from MICRO-BASS Reports (April 95)

MICROBAS.XLS	NIAGARA				O'HARE		MINI-ST. PAUL		MILWAUKEE		GR-PITT		Y-TOWN		WILL-GR		AVERAGES	
	FY93	FY94	FY93	FY94	FY93	FY94	FY93	FY94	FY93	FY94	FY93	FY94	FY93	FY94	FY93	FY94	FY93	FY94
Envir Compl [PEC xxx56]	349	1903	481	221	335	564	331	123	185	682	1199	54	56	276.9	447.			
Avg:	285.5	257	374.5	461	449.5	745	231.0	433.5	709.0	789	52.5	52.5	276.9	447.				
Minor Construct [PEC xxx76]	387	290	257	451	495	763	319	775	597	1319	794	0	529	407.0	702.			
Avg:	338.5	1654	354.0	1672	629.0	1103	547.0	958.0	791.5	926	264.5	264.5	407.0	702.				
Real Prop Maint [PEC xxx78]	1302	3343	1596	1796	2820	1135	613	2089	1025	1731	667	667	1545.4	1344				
Avg:	2322.5	765	1696.0	304	1977.5	1468	606.5	1557.0	479	1389.5	566.0	566.0	1545.4	1344				
Communications [PEC xxx95]	562	763	375	301	1437	1611	2178	1088	392	483	214	504	151	808.9	656.0			
Avg:	662.5	5773	338.0	5622	2050	2050	1633.0	437.5	1841	2003	2427	2427	2949.4	2929.				
Base Oper Sppt [PEC xxx96]	5300	6065	4979	3647	1990	2311	2095	2170	1852	1841	2003	2427	2680	2949.4	2929.			
Avg:	5682.5	845	4313.0	5622	2150.5	5366	2132.5	1846.5	4637	3537	2553.5	2553.5	2939.4	2939.4				
TOTAL (w/o xxx56)	7551	10461	7207	6195	6742	5820	5205	4633	4930	4668	4742	3598	3825	5710.7	5632.3			
Avg:	9006.0	10354	6701.0	5849	6281.0	5896	4919.0	4799.0	5309	4283.0	3711.5	3711.5	5671.5	5671.5				
TOTAL (w/ xxx56)	7900	10683	7688	6463	7077	6384	5536	4764	5115	5350	4950	3647	3881	5988	6079.5			
Avg:	9291.5	6012	7076.5	4563	6730.5	6730.5	5150.0	5232.5	4992.0	3764.0	3764.0	3764.0	6033.7	6033.7				

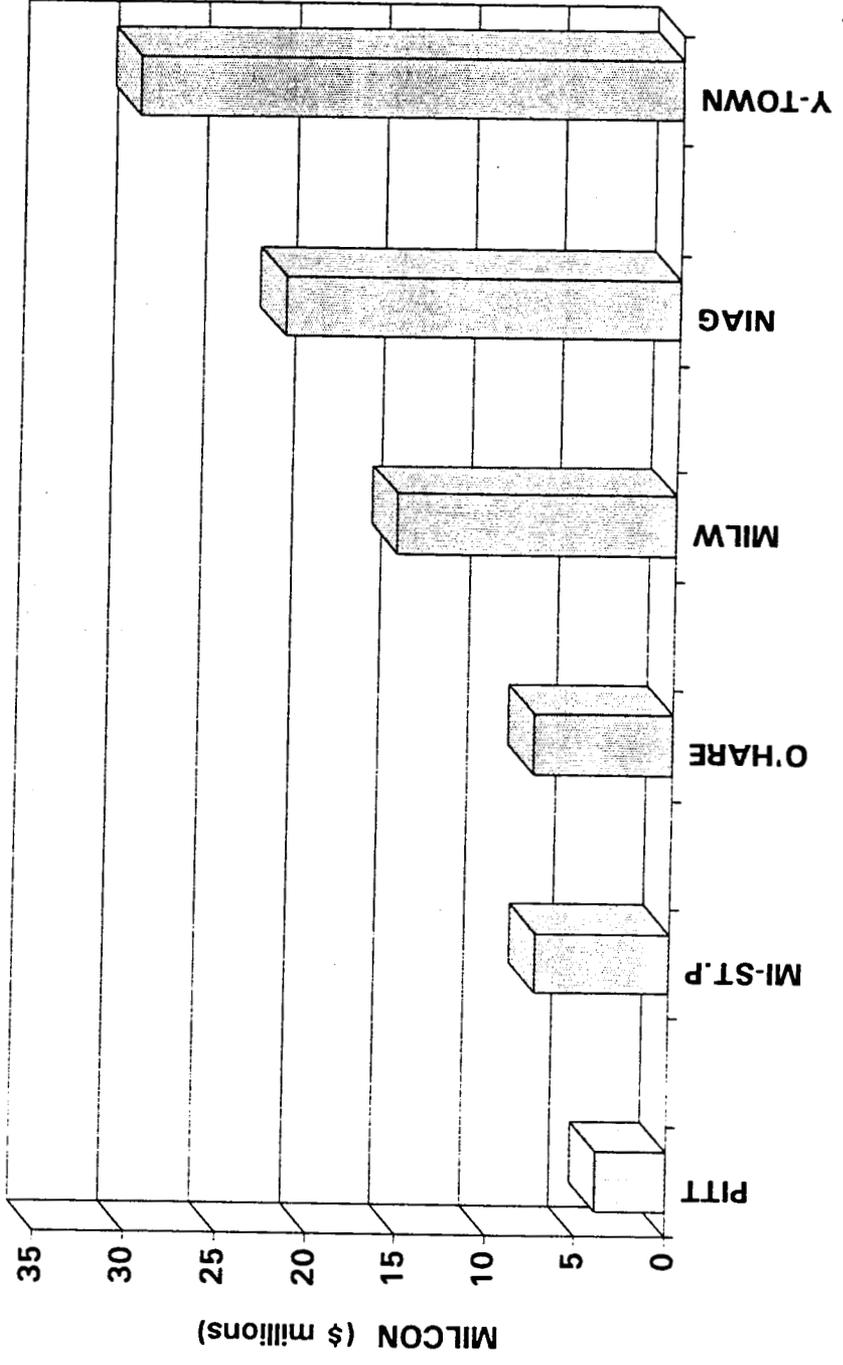
COBRA INPUT DATA (FY93/94 AVG WITH 5.8 PERCENT TWO-YEAR INFLATION FACTOR)

PEC xxx76 + xxx78	2815	2169	2758	1220	2661	2307	879
PEC xxx95	701	358	1612	1728	463	216	346
PEC xxx96	6012	4563	2275	2256	1954	2008	2702

NOTES:

- [1] Bases are listed in order of decreasing Non-Payroll Operating Costs (w/o PEC xxx56). These are the non-payroll costs used in the COBRA analysis.
- [2] All data were extracted from MICRO-BASS database reports generated in the first week of April 1995. This was necessary because questionnaire responses supplied by AFRES were incomplete, and in some cases contained only partial-year information.
- [3] All costs in \$K.

MILCON Costs for COBRA--FY 96-FY 01



MCP COST AVOIDANCE FIGURES FOR COBRA ANALYSES

COST AVOIDANCE--MILITARY CONSTRUCTION PROJECTS [MCP/P341] -- FY1996 through FY2001							
MCPAVOID.XLS (4-8-96)							
	FY96	FY97	FY98	FY99	FY00	FY01	TOTAL
YOUNGSTOWN	22,700,000	1,500,000	1,800,000	0	0	4,100,000	30,100,000
NIAGARA	18,645,000	1,600,000	611,000	0	1,100,000	0	21,956,000
MILWAUKEE	9,300,000	4,234,000	1,575,000	0	0	400,000	15,509,000
MINN-ST. PAUL	2,018,000	0	974,400	4,453,100	0	0	7,445,500
O'HARE	990,000	0	0	0	0	6,700,000	7,690,000
PITTSBURGH	552,000	0	1,430,900	468,600	1,432,900	0	3,884,400
WILLOW GR.	0	0	0	0	0	0	0
NOTES:							
[1] The above information is from slides presented by AFRES/CEP (Programs) and AFRES/CEC (Construction)							
at the 19 & 20 January 1995 AFRES Civil Engineering Conference.							
...							

**PITTSBURGH MOVES TO *TOP* OF CAT IV/V RANKINGS WHEN
CORRECT "LEVEL-PLAY" COBRA O.H. and MILCON COSTS ARE USED!**

		<-----CORRECTED COBRA LEVEL-PLAY RESULTS----->						
Rank	BASES	NPV thru 2015 (\$K)	6-Year Net Cost (\$K)	1-Time Cost (\$K)	ROI Year	Steady-State Cost (\$K)	Net MILCON Cost (\$K)	MILCON Cost Avoidance (\$K)
1	PITTSBURGH	(133,471)	(36,610)	12,771	1998	(10,209)	1,615	(3,884)
2	MINN-ST PAUL	(139,294)	(40,167)	13,385	1998	(10,463)	(1,945)	(7,446)
3	MILWAUKEE	(167,954)	(55,461)	12,987	Now!	(11,874)	(10,009)	(15,509)
4	YOUNGSTOWN	(172,643)	(67,125)	13,103	Now!	(11,201)	(24,600)	(30,100)
5	O'HARE	(178,822)	(52,886)	14,031	1998	(13,340)	2,190	(7,690)
6	NIAGARA	(192,579)	(66,490)	13,696	Now!	(13,306)	(16,456)	(21,956)
NOTES:								
[1] All Overhead Cost INPUTS are from Air Force MICRO-BASS Financial Database.								
[2] MILCON Cost Avoidance Figures are from the January 95 AFRES CE Conference and cover COBRA Analysis years FY1996 through FY 2001.								
[3] Includes AFRES Bases Located on Civilian Airfields.								
BOTTOM LINE: Using CORRECT Overhead and MILCON costs significantly alters "Level-Play" Rankings!								
Pittsburgh advances from FIFTH place to FIRST place for 20-year NPV and Total 6-year Net Cost.								

**COBRA "FOCUSED" SCENARIOS YIELD *GREATER SAVINGS*
THEN APPLIED TO BASES *OTHER THAN* PITTSBURGH**

		<-----COBRA "FOCUSED" SCENARIO RESULTS----->					
Rank	BASES	NPV thru 2015 (\$K)	6-Year Net Cost (\$K)	1-Time Cost (\$K)	ROI Year	Steady-State Cost (\$K)	Net MILCON Cost (\$K)
1	PITTSBURGH	(202,509)	(52,334)	22,265	1998	(15,798)	(2,882)
		1	1		1	1	1
2	MINN-ST PAUL	(210,238)	(56,870)	22,761	1998	(16,152)	(6,445)
		2	2		2	2	2
3	MILWAUKEE	(237,184)	(71,385)	22,433	1998	(17,463)	(14,509)
		3	3		3	4	4
4	YOUNGSTOWN	(241,622)	(82,787)	22,565	Now!	(16,790)	(29,100)
		4	5		5	3	6
5	O'HARE	(253,553)	(70,790)	23,458	1998	(19,303)	(6,690)
		5	4		4	6	3
6	NIAGARA	(262,592)	(83,229)	23,104	Now!	(18,896)	(20,956)
		6	6		6	5	5
NOTES:							
[1] All Overhead Cost INPUTS are from Air Force MICRO-BASS Financial Database.							
[2] MILCON Cost Avoidance Figures are from the January 95 AFRES CE Conference and cover COBRA Analysis years FY1996 through FY 2001.							
[3] Includes AFRES Bases Located on Civilian Airfields.							
[4] RANKINGS: 1 = Worst Closure Candidate; 6 = Best Closure Candidate.							
BOTTOM LINE: Selecting a Base OTHER THAN PITTSBURGH will save the country an ADDITIONAL \$7 Million to \$60 Million Dollars!							
focus-e.xls (4-30-95)							

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DEPARTMENT OF TI
AIR FORCE RES

911 SPTGICE?

PITTSBURGH IAP KRS PA

FORM



MEMORANDUM FOR SEE DISTRIBUTION

124 11/1995

RFM 20 April 9:

FROM: HQ AFRES/CE
155 Second St
Robins AFB GA 31098-1635

CEC _____
CECE/BF _____
"/KM _____
CEA _____

SUBJECT: MILCON and P-341 Review and Call Letter

~~(Suspense: 30 Jan 1996)~~

Frank/Kirby,
Pls draft reply.
Bob

1. Late this fiscal year we will be doing our annual updating of projects that should be considered for the MILCON and P-341 funds. We feel this is particularly timely given your recent completion of the Commanders' Facility Assessment, which may have identified new priorities in your facility investment plans.

2. Attached is a list of all MILCON projects for your base that are currently in our Project Design and Construction (PDC) data base. Also attached is a list of P-341 projects submitted through the Project Construction Management System (PCMS). We request that you review these lists and update them as follows:

- a. Indicate which projects are still necessary or duplications.
- b. Check Programmed Amounts (PA) for accuracy.
- c. Verify canceled projects (CNX).
- * d. Provide separate lists in priority order for both your MILCON and P-341 programs. (See Attachment 2 for list format.)
- e. Include all new projects.

* 3. Please provide front page DD Forms 1391 for all projects in your MILCON and P-341 programs excluding projects under construction (CNS). Also, be sure your civil engineer updates the PDC/PCMS by transmitting new projects and/or projects that are not on the attached lists.

4. Ensure that any MILCON project that requires Comprehensive Interior Design (CID) is indicated under the "Additional" paragraph on the DD Form 1391. Prewired workstations require a separate line item in Block 9. (The current cost for prewired workstations is \$4000 each.)

MILITARY CONSTRUCTION PROGRAM
MCPPII/PDRRPT/SYS
PITTSBURGH MCP

FY	BASE	PDC NUMBER	TITLE	PA	SCOPE	UMI	D %	C %	B	CWE	STATUS
1994	PITTSBUR	JLSS880002R1	WATER TANK	530	1000	LS					CPD
1994	PITTSBUR	JLSS949004	JET FUEL STORAGE COMPLEX	4,300	0	LS	100	000		6485	BID
1995	PITTSBUR	JLSS919005R1		4,400	19700	SF					CPD
1995	PITTSBUR	JLSS919995	OTR-BCE COMPLEX	3,100	27600	SF					LRF
1995	PITTSBUR	JLSS949004R2	JET FUEL STORAGE CPX (REVISED)	5,900	0	LS					CPD
1995	PITTSBUR	JLSS95	APRON REPLACEMENT C-17	0	175000	SY					APG
1996	PITTSBUR	JLSS969001	RENOVATE ADMIN OFFICES	1,600	13500	SF					LRF
1996	PITTSBUR	JLSS969002	REPLACE WEST APRON PAVEMENT	2,400	27400	SY					LRI
1997	PITTSBUR	JLSS979001	GROUP HEADQUARTERS FACILITY	3,350	22000	SF					LRF
1997	PITTSBUR	JLSS979002	AFFF SYSTEM	750	1	EA					LRI
1998	PITTSBUR	JLSS989001	AEROMEDICAL TRAINING FACILITY	1,100	7900	SF					APG
1998	PITTSBUR	JLSS989002	OVERLAY BASE ROADS	2,750	206300	SY					LRI
1999	PITTSBUR	JLSS009001	SECURITY POLICE BUILDING	400	2200	SF					LRF
1999	PITTSBUR	JLSS019001	RES FORCES GEN TRAINING	1,800	13500	SF					LRF
1999	PITTSBUR	JLSS999001	EXTERIOR RENOVATIONS	1,200	61200	SF					LRF

33,580

1. AWARDED IN FY 95
2. OK, FY 94 PROJECT, BIDS RECEIVED, PROJECT ON HOLD DUE TO BRAC NOMINATION
3. DUPLICATE OF ITEM NO. 4, INCORRECT PA (PROGRAMMED AMOUNT)
4. PROJECT NUMBER SHOULD BE JLSS91-9005, CONGRESSIONAL ADD IN FY 94, BIDS RECEIVED, PROJECT ON HOLD DUE TO BRAC
5. DUPLICATE OF ITEM NO. 2, INCORRECT PA.
6. NOT A PITTSBURGH PROJECT
7. PROJECT NOT LISTED IN PCMS/PDC (PROJECT BY CONTRACT MGT SYSTEM/PROGRAMMING, DESIGN, CONSTRUCTION)
8. PROJECT TO BE DELETED DUE TO FINDINGS OF AFCEA AIRFIELD PAVEMENT EVALUATION DATED NOVEMBER, 1994
9. PROJECT NOT PRIORITIZED BY HQ AFRES FOR FY96-01, CURRENTLY DELAYED TO FYXX.
10. PROJECT TO BE DELETED BASED ON NEW HQ AFRES DIRECTION FOR AIRCRAFT HANGAR FOAM SUPPRESSION SYSTEMS
11. PROJECT CURRENTLY PRIORITIZED BY HQ AFRES FOR FY00.
12. PROJECT NOT PRIORITIZED BY HQ AFRES FOR FY96-01, CURRENTLY DELAYED TO FYXX.
13. PROJECT IS NOT MCP, SHOULD BE AND IS LISTED AS A P-341 PROJECT
14. PROJECT NOT LISTED IN PCMS/PDC FOR PITTSBURGH
15. PROJECT NOT PRIORITIZED BY HQ AFRES FOR FY96-01, CURRENTLY DELAYED TO FYXX.

1391 BA	PJ #	DESCRIPTION	CWE	APPRAMT	D %	MFY	PFY
AA	ANDREWS 929003	MOB.WHSE ADDIT TO BLDG 3756	386.9 \$	0	0 000	2000	1993
RR	BARKSDAL 949301	CONSTRUCT WING EDUCATION FAC	328.0 \$	0	0 000	1999	1994
RR	BARKSDAL 949302	CONSTRUCT A/C MAINT TRNG OFF	369.0 \$	0	0 000	1994	1994
NR	DOBBINS 910019	MUNITIONS STORAGE FAC(P341)	335.5 \$	335.5	0 000	2000	1997
AA	DOBBINS 910027C	ADD/ALT FIRE STATION	558.3 \$	558.3	515.4 005	1997	1995
	DOBBINS 930057	CONSTR BIOENV ENG FAC. P341	386.1 \$	380.0	0 000	0000	1997
	DOBBINS 930058	AIRLIFT CONTROL FLT FAC	300.0 \$	300.0	0 000	0000	1996
	DOBBINS 930059	ADDITION TO BCE COMPLEX	0 \$	325.0	0 000	0000	1996
	DOBBINS 930060	COMPR NATURAL GAS SVC STATION	0 \$	325.0	0 000	0000	1997
	DOBBINS 940052	CONSTRUCT TPC FACILITY	370.0 \$	370.0	0 000	0000	1997
	DOBBINS 950032	CONSTRUCT SERVICES FACILITY	0 \$	315.0	0 000	0000	1996
AA	DOVER 939000C	ADD TO AND ALTER RESERVE OPS	360.0 \$	360.0	384.0 005	1996	1994
CA	EGLIN 890259R1	ADAL AIRCRAFT ENG I&R SHOP	390.0 \$	0	390.0 000	1997	1996
RR	GEN B MI 940020	CATS FACILITY	375.0 \$	0	0 000	1998	1995
NR	GEN B MI 959003	DEICING FLUID COLLEC/RECYC FAC	375.0 \$	375.0	0 000	0000	1995
AA	GEN B MI 969001	ADD/ALTER SURVIVAL EQUIP SHOP	750.0 \$	0	0 000	1997	1996
AA	KELLY 930101	CNST STORAGE FAC	249.8 \$	249.8	385.8 000	1999	1993
AA	KELLY 930124	RPR MEDICAL TRNG FAC	385.1 \$	385.1	385.1 002	2000	1994
CA	MCCHORD 959001	ADD TO 1210 AEROMED TRAINING	580.0 \$	580.0	580.0 000	1999	1995
AA	MCCHORD 979003R1	SECURITY POLICE FACILITY	1100.0 \$	935.4	710.0 035	1999	1995
NR	MCGUIRE 949999	MEDICAL TRAINING FAC	350.0 \$	350.0	0 000	2000	1994
AA	MINN/ST 940040	DEICING RUNOFF COLLECTION SYS	364.0 \$	364.0	370.0 065	1995	1995
CA	MINN/ST 950055	MULTIPURPOSE FITNESS CENTER	974.4 \$	0	877.8 000	1998	1995
AA	NIAGARA 910236	ADD TO AND ALTER FIRE STATION	644.9 \$	521.6	644.9 100	1996	1994
AA	PATRICK 899000	CONSTRUCT MEDICAL TRAINING FAC	870.0 \$	0	0 000	1997	1997
AA	PETERSON 959004	AVIONICS SHOP ADDITION	390.0 \$	0	390.0 000	2002	1995
AA	PITTSBUR 910007B	ALTER SPS/CATM BLDG 221	541.2 \$	537.0	324.5 035	1998	1994
CA	PITTSBUR 940006C	ADD TO/ALTER VOQ B-206	382.9 \$	382.9	379.9 000	1998	1994
AA	PITTSBUR 940014	AIR CONDITIONING - B208	294.4 \$	307.7	294.4 100	0000	1994
AA	PITTSBUR 940022	SECURITY POLICE BUILDING	383.6 \$	511.0	383.6 090	1998	1994
UR	PITTSBUR 940036C	ALTER AIRCRAFT MAINT. B418	700.0 \$	700.0	0 010	1996	1995
AA	PITTSBUR 950006	CONSTRUCT CONTRACTING OFFICE	370.0 \$	468.6	370.0 030	1999	1995
UR	PITTSBUR 950009C	ALTER FITNESS CENTER B-120	380.0 \$	380.0	0 000	0000	1995
	PITTSBUR 960013	MED TNG BLDG ADDITION B220	327.7 \$	327.7	0 000	0000	1996
CA	PORTLAND 900111	CATM TRNG FACILITY	341.0 \$	340.0	472.1 000	1999	1993
CA	PORTLAND 940019	CONST AERIAL DELIVERY OPS FAC	358.3 \$	0	0 000	1997	1994
AA	PORTLAND 940046	STRUCT MAINT SHOP ADDITION	722.0 \$	0	0 000	1997	1994
AA	ROBINS 946002	ADD/ALTER BLDG 222	385.6 \$	0	385.6 025	2000	1994
AA	SEYMOUR 959301	ALTER FACILITY FOR CONVERSION	350.0 \$	0	350.0 000	0000	1995
AA	TINKER 940427	ALT FACILITY FOR COMMAND POST	350.0 \$	0	350.0 050	0000	1995
AA	WESTOVER 940056	CONSTRUCT DISASTER PREP FAC	378.9 \$	723.9	0 037	1999	1995
CA	WESTOVER 940067	CONST AGE & VEH REFUEL	380.6 \$	353.4	0 100	1996	1995

FY 98
 FY 98
 FY XX
 FY 98
 FY 96
 FY 97
 FY XX
 FY XX

463

	WESTOV	50079	ALTER BLDG 3102 FOR SIMULATOR	496.	0	0 000 0000	1995
NR	WESTOV	60036	ADD TO METAL / WELDING SHOP	327.	0	0 000	1997 1996
	WESTOVER	960038	FIRE STAION RENOVATIONS B 7084	346.5 \$	0	0 000 0000	1996
AA	WRIGHT P	940159	ALT B/4022 FOR AGS	450.0 \$	450.0	450.0 000	1995 1995
CA	YOUNGSTO	940047	ADDITIONS TO CE BLDG. 510	548.0 \$	598.0	0 000 2000	1995
CA	YOUNGSTO	949012	ADDITION TO FLIGHT LINE FACIL	750.0 \$	750.0	0 000 0000	1995
CA	YOUNGSTO	949014	ADDITION TO ALTER VEH MAINT	750.0 \$	750.0	0 000 0000	1995

21507.2 \$14609.9 9393.1

MILITARY CONSTRUCTION PROGRAM
MCP/PITT/PDRRPT/SYS
PITTSBURGH MCP

Not in PDC

FY	BASE	PDC NUMBER	TITLE	PA	SCOPE	UMI	D %	C %	B	CWE	STATUS
1994	PITTSBUR	JLSS880002R1	WATER TANK	530	1000	LS					CPD <i>fundad</i>
1994	PITTSBUR	JLSS949004	JET FUEL STORAGE COMPLEX	4,300	0	LS	100	000	6485		BID
1995	PITTSBUR	JLSS919005RI	OTR-BCE COMPLEX	4,400	19700	SF					CPD
1995	PITTSBUR	JLSS919995	OTR-BCE COMPLEX	3,100	27600	SF					CPD
1995	PITTSBUR	JLSS949004R2	JET FUEL STORAGE CPX (REVISED)	5,900	0	LS					CPD
1995	PITTSBUR	JLSS95	APRON REPLACEMENT C-17	0	175000	SY					APG
1996	PITTSBUR	JLSS969001	RENOVATE ADMIN OFFICES - B210	1,600	13500	SF					LRF <i>Not in PDC</i>
1996	PITTSBUR	JLSS969002	REPLACE WEST APRON PAVEMENT	2,400	27400	SF					LRI
1997	PITTSBUR	JLSS979001	GROUP HEADQUARTERS FACILITY	3,350	22000	SF					LRF
1997	PITTSBUR	JLSS979002	AFFF SYSTEM (no longer required)	750	1300	EA					LRI
1998	PITTSBUR	JLSS989001	AEROMEDICAL TRAINING FACILITY	1,100	7900	SF					APG
1998	PITTSBUR	JLSS989002	OVERLAY BASE ROADS	2,750	206300	SY					LRI
1999	PITTSBUR	JLSS009001	SECURITY POLICE BUILDING P341	400	2200	SF					LRF
1999	PITTSBUR	JLSS019001	RES FORCES GEN TRAINING	1,800	13500	SF					LRF
1999	PITTSBUR	JLSS999001	EXTERIOR RENOVATIONS DORMS	1,200	61200	SF					LRF

18,230

None of these projects
are shown in HQ AFRES
MCP Program for FY95-01.
- check 33rd AES

33,580
- 18,230

15,350
- 2,400
- 400

12,550
- 1600 (B210)?
- 1800 ? Res Forces Gen. Training
- 1200 Dorm Renovation

1771

DEPARTMENT OF THE AIR FORCE
Air Force Reserve

RFM 26 April 95
CEC df
CECE/DF DF 512
CEA

25 Apr 95

MEMORANDUM FOR CECE

FROM: LGC

SUBJECT: JLSS 93-0009, Alter HVAC Bldg 300

1. We have reviewed the Material Submittal #1, dtd 17 Apr 95, concerning the O & M manuals, etc. We have noted that your comments on the Roof Top Unit, Item II, indicates that a parts list is needed. When we look at the McQuay Installation and Maintenance Data, there is a parts list on page 39. Provide the area of the specifications or drawings that you based your review comments.

2. At this time, we are discussing taking a monetary deduction from the contract.


DANIEL C. LUCCI
Contracting Officer

SEE SPEC. SECT. 01730-3, PARA 1.11-A & 01730-4, PARA.
1.11-K. LIST PROVIDED IS ONLY A PARTIAL LIST & CLEAR
COMPLETE NOMENCLATURE IS NOT SUPPLIED



19TH STORY of Level 1 printed in FULL format.

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The Morning Call (Allentown)

March 5, 1995, Sunday, THIRD EDITION

SECTION: COMMENT, Pg. A14

LENGTH: 171 words

HEADLINE: BASE CUTS BRING BUDGET HOME

BYLINE: The Morning Call

BODY:

Pennsylvania didn't take a particularly hard hit from the latest round of military base closings announced last week. There were some gains, but those taking direct hits -- such as Ft. Indiantown Gap or the Naval Air Warfare Center in Bucks County -- point up how difficult it is for government to cut back in a serious way.

In broad terms, everybody wants the federal government to be smaller. When it is made obvious that there are names, faces and families behind every dollar that Washington spends, the appetite to cut back dwindles. And, when those cuts are right in the back yard, even budget hawks will fight reductions.

So, from Governor Ridge to the Pennsylvania delegation to Congress, we heard how disappointing it is to lose the military bases and promises to fight to retain them. When they say those things they perform the necessary role of fighting for their constituents.

They must see, however, that they can't really protect government jobs and call for smaller budgets not at the same time.

LOAD-DATE-MDC: March 16, 1995

45TH STORY of Level 1 printed in FULL format.

Copyright 1995 P.G. Publishing Co.
Pittsburgh Post-Gazette

March 5, 1995, Sunday, TWO STAR EDITION

SECTION: EDITORIAL, Pg. E2

LENGTH: 581 words

HEADLINE: Basing the argument;
In trying to save local installations, focus on the facts

BODY:

Pennsylvania is being hit disproportionately hard by the latest round of military base closings, according to those who would stay the Pentagon's ax-wielders.

With 15 bases to be closed or realigned on a list of 146 facilities nationwide, such a complaint may have merit. But the same argument will be made by others -- from New Mexico to New York. It's the natural argument of the choice for politicians looking out for the folks back home.

So it also may be the least effective argument. The fact is that the independent Defense Base Closure and Realignment Commission (BRAC) has a more high-minded mission than mere parochialism. It must look at the recommendations from the secretary of defense and decide what represents the best economic and military sense -- in short, the biggest bang for the military buck.

A potential economic hardship to a particular area may be considered, but it is not the most important consideration. And that is only reasonable.

In pointing this out, we mean no discouragement to those who work proudly at the two local facilities that have come under threat -- the 911th Air Lift Wing at Pittsburgh International Airport, and the Charles E. Kelly Support Center in Oakdale.

On the contrary, this is meant as a word to the wise: If you want to save these facilities, bluster won't do it -- facts might. The challenge is to get a detailed analysis and show the commission that it is making a mistake.

The process developed to handle base closings is a good one. The eight-person commission has shown in the past a willingness to change its recommendations in the face of sound evidence. The present list is not final -- there will be hearings and the chance to present a case. When BRAC finally agrees on its list, which must be done by July 1, it will go to the White House, which must accept it or reject it in toto. If accepted, it goes to Congress, which has the same limited choice of voting it up or down. In this way, political meddling is kept to a minimum.

Gov. Ridge has appointed retired Army Gen. Joe McCarthy to lead a statewide committee to deal with the closings. In turn, the general spoke to representatives of the Allegheny County commissioners with the upshot that senior Superior Court Judge John Brosky, a retired Air Force general, will lead a local group. The recruitment of leaders with military experience is wise -- after all, the fate of the facilities will turn on the military questions.

Pittsburgh Post-Gazette, March 5, 1995

The local group has a new name: the Coalition to Preserve Military Presence in Western Pennsylvania. It intends to have 11 sub-committees enlisting the support of large segments of the community -- including veterans, service clubs, members of commerce, labor groups and corporations. The first full meeting is scheduled for the Moon Township municipal building next Friday.

There is no doubt that the loss of these reserve facilities would have an adverse impact. Some 387 civilian jobs could be lost at the 911th, with many of the 1,230 reservists attached to the base also losing a place to serve (the job loss at the Army's Oakdale facility is less clear).

Such losses justify a strong local response, but they don't make the case to a commission that must be guided above all by the nation's military interests.

Our advice to the new coalition is: Focus on the facts. Use the facts to justify the continuation of the facilities. If that can't be done, this area can have no real complaint.

TYPE: EDITORIAL

LOAD-DATE-MDC: March 7, 1995

49TH STORY of Level 1 printed in FULL format.

Copyright 1995 States News Service
States News Service

March 3, 1995, Friday

LENGTH: 422 words

HEADLINE: PA LEGISLATORS BEGIN DEFENSE OF 911TH

BYLINE: By Robert Granader, States News Service

DATELINE: WASHINGTON

BODY:
Federal lawmakers from Pennsylvania are preparing to defend the 911th Airlift Wing of the Greater Pittsburgh Air Reserve Station from closing.

The Pentagon on Tuesday released a list of 146 bases it recommends be closed or realigned. The proposal starts the fourth and final round of base closures since 1988 by the Base Realignment and Closure Commission, BRAC.

Democrats and Republicans in Pennsylvania's congressional delegation are trying to preserve the 911th.

On Friday, Sen. Arlen Specter, R-Pa., sent a letter to James Boatright, deputy assistant secretary of the Air Force, arguing the 911th is being recommended for closure under the faulty premise that it lacks room to expand.

Allegheny County offered in November 1994 to add an additional 30 acres to the 911th's existing 103-acre lease at no extra cost, Specter noted. The offer, which Specter said would greatly increase the unit's ability to expand, is pending before the Air Force.

Specter urged the Air Force to accept Allegheny County's offer to ensure that the expansion issue is given "a fair and comprehensive review by the BRAC Commission."

Pennsylvanians in the House also have spoken out for the 911th. Reps. William Coyne, D-Pittsburgh; Michael Doyle, D-Pittsburgh; Ron Klink, D-North Huntingdon; and Frank Mascara, D-Washington, sent a letter to Pennsylvania Gov. Tom Ridge, a Republican, and to Alan Dixon, head of the base closure commission, urging the 911th be spared.

On Saturday, these congressmen will meet at the 911th in Pittsburgh to develop a strategy to fight to keep the base open. They plan to meet with military personnel, reservists and local citizens.

Just hours after the recommendation list was released on Tuesday, Sen. Rick Santorum, R-Pa., met with Air Force officials to argue Pennsylvania already has had its share of base closings in previous rounds.

Santorum pledged "an all out war" to keep the 911th and other bases across the state open.

States News Service, March 3, 1995

Santorum spokesman Mike Mihalke said Friday the senator is aggressively challenging every argument the commission makes to justify its decisions.

The legislators have their work cut out for them. In the first three rounds of base closures, 84 percent of the bases included on the first list ended up on the final list, according to Santorum's office.

"The odds are against us, but I am confident that with a united community effort, we will put up a tough fight to reverse this decision from the Pentagon when it comes before the BRAC Commission," Santorum said.

LANGUAGE: ENGLISH

LOAD-DATE-MDC: March 3, 1995

Document Separator

25TH STORY of Level 1 printed in FULL format.

Copyright 1995 P.G. Publishing Co.
Pittsburgh Post-Gazette

March 23, 1995, Thursday, WEST EDITION

SECTION: METRO, Pg. W1

LENGTH: 802 words

HEADLINE: Efforts aloft to save reserve base

BYLINE: Judy Chestnutt, Post-Gazette Staff Writer

BODY:

The Air Force won't save nearly as much money as it thinks by closing the 911th Airlift Wing, a group organized by Gov. Ridge said Tuesday.

Richard Napoli, spokesman for The BRAC (Base Realignment and Closure Commission) Pennsylvania Action Committee, said in a press conference at the Moon Municipal Building that they believe the U.S. Air Force used incorrect figures to determine how much it costs to operate the reserve base.

Bill McQuade, spokesman for the local group trying to keep the base in Moon, said the Air Force might have included unrelated costs.

McQuade's group, which is called the Coalition to Preserve Military Presence in Western Pennsylvania, is being advised by the BRAC PAC, which is fighting the closing of all bases in the state.

The decision of which base must close comes down to dollars and cents, said McQuade, but from a military standpoint.

The positive economic impact on surrounding communities is a plus, but that is not the argument that will keep the base from closing, Napoli said.

The key is the military value, or cost efficiency, of the airlift wing.

McQuade said the Air Force reported the base operating support costs for the 911th as \$ 22.3 million, when the correct figure should be \$ 10.3 million.

Base operating support should include the cost of such things as office products, not the cost of airplanes or manpower -- which were included in the 911th's base operating support, McQuade contends.

'We don't think the same rules were used in all of the eight or nine bases,' said McQuade.

Air Force officials could not be reached for comment yesterday.

McQuade said the number of employees at the base in Youngstown might have been understated. The base in Youngstown is scheduled to remain open.

McQuade said the Youngstown unit was listed with only 175 employees, while the 911th was credited with 346.

Pittsburgh Post-Gazette, March 23, 1995

While he thinks the 346 is correct for the 911th, he said he thinks the Youngstown count makes the comparison less favorable for the 911th.

"It should be the same because it's a twin unit," McQuade explained. "That's a difference of 170 positions, which is worth \$ 7 million to \$ 10 million."

Although Napoli declined to go into details, he said the data supplied by the U.S. Air Force was as much as 100 percent off.

Senior Superior Court Judge John Brosky, the leader of the Coalition to Preserve Military Presence in Western Pennsylvania, has asked Carnegie Mellon University to help to determine the correct figures.

"I don't think they have the numbers right, and we're not going to suffer because somebody made an error in the numbers they submitted," said County Commissioner Tom Foerster.

Another aspect of the coalition's argument is that Pittsburgh has four runways compared to Youngstown's two.

And, the 911th has free use of the Pittsburgh International Airport -- a cost savings that wasn't properly accounted for, the group contended.

"We can operate any aircraft in the world. (Youngstown) is locked into what they've got. They've got no future," said McQuade. "They are building hangars in Youngstown, and they're going to close them down here. That doesn't make much sense."

The 30 acres of land that the county offered the base in case of expansion was not included in the original assessment of its military value, said Foerster.

If the BRAC PAC succeeds in keeping the 911th open, it would need the additional acreage to accommodate the other bases that would consolidate into it.

"Expandability is part of the criteria of military value," said Foerster. "From what we understand, that was not included in the original assessment of military value."

But the BRAC PAC advised Brosky's group to hire a consultant, which requires money they don't have, said McQuade.

"We're talking big dollars that we don't have right now," said McQuade. "If any big corporations are willing to help us, it would help."

Moon has given the local group office space in its Public Safety Building to set up a command center. The office plans to open today, and office hours are scheduled for 9 a.m. to 9 p.m. weekdays.

Volunteers will be answering phones, researching and working on papers to present at the Regional Hearing in Baltimore May 4.

Pittsburgh Post-Gazette, March 23, 1995

After the hearings, the Base Realignment and Closure Commission, which recommends the closings, must agree to a list by July 1. The list goes to President Clinton and must be accepted or rejected in full.

If it is accepted, Congress gets the same limited vote.

"The whole idea is to save taxpayers' money. If they are just going to move around equipment and close one and open up another and spend additional money opening up another one, then where is the savings?" said Napoli.

"The fact is there probably is no savings."

LOAD-DATE-MDC: March 27, 1995

15TH STORY of Level 1 printed in FULL format.

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Pittsburgh Post-Gazette

March 12, 1995, Sunday, TWO STAR EDITION

SECTION: EDITORIAL, Pg. F2

LENGTH: 380 words

HEADLINE: Armed with facts, we're going to defend the 911th Airlift Wing, a vital base

BYLINE: JUDGE JOHN G. BROSKY; Superior Court of Pennsylvania; Downtown

BODY:

I commend the editorial board for 'Basing the Argument' (March 5), on the approach that should be taken to preserve the 911th Airlift Wing at Pittsburgh.

Your assessment -- to focus on the facts -- is the initial step which was greatly discussed at our meeting on Saturday, March 4 with Reps. Frank Mascara, Bill Coyne, Ron Klink and Mike Doyle; an aide for Sen. Rick Santorum; state Sen. Jack Wagner; Allegheny County Commissioners Foerster and Flaherty; Beaver County Commissioners James Albert and John Antoline; other local government officials, and representatives of community organizations.

The proposal I submitted was twofold:

1) Proper data must be submitted to the BRAC Commission to focus on the high military value of the base to satisfy the first four elements of the Evaluation Criteria. For example, we are carefully looking at the DOD figure for operational costs of the 911th.

2) Proper data to focus on Criteria No. 6 -- the economic impact on the communities involved in the affected counties of Allegheny, Beaver, Washington, Fayette and Westmoreland.

One cannot ignore the impact of an annual salary of \$ 20 million plus an estimated \$ 23 million on base expenditures.

There was some discussion about considering reuse of the base property in the event the base should be closed. I am not a defeatist and I do not want to address that subject except to state that the future reuse of the base is to accept the additional acreage offered by the county and expand the base to show its greatest military potential. After all, the 911th adjoins an international airport with long runways to accommodate the largest aircraft in the Air Force inventory. Our military mission could be changed in the future.

The area congressmen have tentatively chosen Rep. Mascara to be the first spokesman before the BRAC Commission in Washington, D.C. The 911th is in his congressional district.

There is no question about the high proficiency and excellence of the 911th in the performance of its military mission. It has new technology and facilities to make its presence known in serving the global interests of our nation.

Our coalition committee is dedicated to go all the way to preserve and maintain the 911th Airlift Wing in Pittsburgh.

GRAPHIC: PHOTO, PHOTO: Refueling at the 911th.

TYPE: LETTERS TO THE EDITOR

LOAD-DATE-MDC: March 15, 1995

57TH STORY of Level 1 printed in FULL format.

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Pittsburgh Post-Gazette

March 1, 1995, Wednesday, SOONER EDITION

SECTION: LOCAL, Pg. A1

LENGTH: 1158 words

HEADLINE: Military base closings strike close to home;
Former steel worker faces another job loss with defense paring

BYLINE: Ellen M. Perlmutter and Matthew P. Smith, Post-Gazette Staff Writers

BODY:

After U.S. Steel's Homestead Works closed about 10 years ago, Mike Magnes figured he was lucky to land a job as an engine mechanic with the Air Force Reserve unit at Pittsburgh International Airport.

But Magnes, who turns 50 this year, said he didn't know what he'd do now that the Defense Department has put the 911 Airlift Wing on its hit list.

'Where do I go from here? I just don't know. I have a family,' Magnes said after the announcement yesterday.

The Defense Department put the 121-acre military base on its hit list as part of its effort to save the federal government about \$ 30 billion over the next 20 years.

If it becomes final, the decision means the loss of 387 civilian jobs at the base, and the reassignment of 1,300 military reservists.

The wing has eight C-130 Hercules four-engine, medium-range turboprop cargo planes. Its mission is to transport supplies, equipment, combat troops and support personnel to designated areas.

The Pentagon said the Charles E. Kelly Support Facility in Oakdale, which serves as the home for the 99th Army Reserve Command and several other military units, has been designated for a possible reassignment. But whether that might entail a loss of any of the 121 civilian jobs was not immediately clear, said Chester Wolicki, the facility's deputy commander.

Of the 387 civilians at the 911th Airlift Wing, 150 also are Air Force Reserve technicians.

One of them is Jerry Welner, the chief of public affairs, who worked for Koppers Co. for 17 years before becoming the public information officer four years ago.

One weekend a month, he joins the 1,300 reservists from southwestern Pennsylvania, Ohio and West Virginia for training exercises.

He said he'd probably take an assignment in another city.

Pittsburgh Post-Gazette, March 1, 1995

"Our children are grown. We could do it," said Welner, 52.

But it won't be that easy for other employees.

"I'm not scared, just nervous," said Magnes, who lives in North Versailles. "Everybody feels it."

State and congressional leaders had hoped military installations in Pennsylvania would be spared this year. They said past rounds of base closings had cost 15,000 military jobs and countless related ones.

Gov. Ridge appointed retired Army Gen. Joe McCarthy to head a statewide committee to fight the closings and realignments.

"Pennsylvania has paid more than its share. Enough is enough," Ridge said. "We will fight this every step of the way."

McCarthy walked through one of the base's workshops after several briefings that base commander Col. Thomas W. Spencer held with employees and reporters yesterday.

"We've begun organizing today," said McCarthy. "If the civilian community organizes and we analyze the Defense Department's report, maybe we can get them off the list."

McCarthy met earlier in the day with representatives of the Allegheny County commissioners, who asked Senior Superior Court Judge John Brosky to head a public-private coalition to save the base.

Brosky, a Scott resident and a retired Air Force Reserve general, is to head a team of leaders that will prepare testimony to present to the federal Base Closing Commission.

County Commissioner Tom Foerster said he wanted the Allegheny Conference on Community Development, officials from Moon and Findlay, Mayor Murphy's office, the county and other unidentified business leaders to help Brosky.

"Everybody's going to have ideas on why we need to save this base," Foerster said.

Spencer took a military stance.

"It's my job to carry on," he said. He vowed to make it his "personal mission" to help find jobs for the displaced employees.

"We will do this with as much poise and dignity as we have," he said. "The people deserve that because they're good soldiers. This is as good or better than any other base. But it's more a matter of economy than price, and I don't have access to those statistics."

As a graduate of Moon Area High School, Spencer, 48, was pleased to come back to Pittsburgh in August to take his new command.

He came to a base that is reported to generate \$ 62 million a year for the area's economy, and a military operation that supported key missions in South

Pittsburgh Post-Gazette, March 1, 1995

America, in the Desert Shield and Desert Storm operations, in clean-up efforts after Hurricane Andrew and in State Department projects in Trinidad-Tobago, Somalia, Bosnia, Turkey and Haiti.

Two weeks after Spencer arrived, the military and civilians of the 911th responded to the crash of USAir Flight 427 with people, equipment and facilities. The base housed a temporary morgue.

Pennsylvania's U.S. Sens. Arlen Specter and Rick Santorum said they intended to challenge the Pentagon's findings.

"Today represents the beginning of a long battle to convince the (Base Closure and Realignment) commission that these installations are a necessary and vital part of our military structure," Santorum said. "I am prepared to wage an all-out war ... to save these bases and their jobs."

Specter questioned whether the Pentagon had given proper weight to economic considerations in its recommendations to close more bases in Pennsylvania with a loss of 3,600 jobs.

Pittsburgh City Council adopted a resolution saying the local base closings were part of an economic war "that threatens the well-being and security of this region."

"I agree the federal budget should be cut," said Councilman Bob O'Connor, who sponsored the resolution. "Bases should be closed. But this one should be the last one out."

Council President Jim Ferlo said he believed that the Pittsburgh region gets "unchanged on federal military spending, but that "I don't want to see unnecessary military bases remain open here or elsewhere in the country at the expense of other worthwhile federal programs."

He abstained on the resolution.

Rep. Frank Mascara joined in the chorus of protests.

HOW PENNSYLVANIA IS AFFECTED

Defense Distribution Depot, Letterkenny, disestablish, loss 4 military, 374 civilian jobs.

Defense Distribution Depot, Susquehanna, gain 297 civilian jobs.

Defense Distribution Region East, gain 89 civilian jobs.

Defense Industrial Supply Center, realign, loss 16 military, 369 civilian jobs.

Fort Indiantown Gap, close, loss 136 military, 385 civilian jobs.

Greater Pittsburgh IAP ARS, close, loss 387 civilian jobs.

Kelly Support Center, realign, loss 121 civilian jobs.

Pittsburgh Post-Gazette, March 1, 1995

Letterkenny Army Depot, realign, loss 35 military, 2,055 civilian jobs.

NAESU Philadelphia, close, loss 10 military, 80 civilian jobs.

ATSF Philadelphia, close, loss 4 military, 223 civilian jobs.

NAWC-AD & NCCOSC Det Warminster, close, loss 16 military, 332 civilian jobs.

NAWC-AD Open Water Test Facility, close, no losses.

NSWC Philadelphia:, gain 261 civilian jobs.

NSY Philadelphia-Norfolk Det, redirect, no gains or losses.

Tobyhanna Army Depot, gain 300 civilian jobs.

TOTAL JOB LOSS:

Military 221

Civilian 3,379

GRAPHIC: PHOTO (2), PHOTO: Andy Starnes/Post-Gazette: Darrell Wallace, an avionics technician with the 911 Airlift Wing, crawls into the nose section of a C-130H transport plane to repair a radar unit yesterday.; PHOTO: Col. Thomas Spencer/'It's my job to carry on''

LOAD-DATE-MDC: March 2, 1995

Document Separator



SECRETARY OF THE AIR FORCE

WASHINGTON

JUN 9 1995

Honorable Alan J. Dixon
Chairman, Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Chairman:

As you know, the Department of Defense and the 1993 Defense Base Closure and Realignment Commission agreed with a City of Chicago proposal to close the Air Force Reserve Station at O'Hare International Airport (IAP), provided the City pay all of the costs to move the Guard and Reserve activities to either the Greater Rockford Airport or another location acceptable to the Air Force. Since that time, the City has been exploring a number of alternatives and has been working closely with the Air Force in an effort to find both an affordable and acceptable solution. While we have found some solutions acceptable to the Air Force, none are considered affordable by the City of Chicago. The City remains most desirous of obtaining the property held by the Department of the Air Force at O'Hare IAP.

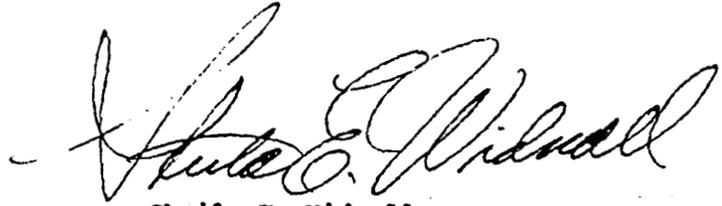
The Secretary of Defense recommendations presently being considered by your Commission include the closure of one Air Force Reserve C-130 installation at the Greater Pittsburgh IAP. The Commission has also added several alternative Air Force Reserve C-130 locations, including O'Hare IAP, for closure consideration. In view of these circumstances, it would appear that inactivation of the Air Force Reserve C-130 unit at O'Hare IAP instead of the C-130 unit at Pittsburgh IAP is a reasonable alternative. The Air Force Reserve squadron at O'Hare could be inactivated under BRAC 95 and the aircraft appropriately distributed. The Air National Guard activities at O'Hare could be relocated at the expense of the City of Chicago to other locations within Illinois acceptable to the Air Force. It is my understanding that this would make the closure of the Air Force Reserve Station at O'Hare IAP affordable to the City of Chicago.

Should the Commission desire to explore this alternative, the Air Force will be pleased to provide further details and work with the Commission staff to develop an appropriate modification to the 1993 Commission recommendation concerning O'Hare IAP. This would include additional time beyond the July 1995 deadline established in the 1993 recommendation for exploration and implementation of the movement of the Air National Guard mission.

I believe it is important to stress the point made to you in a recent letter from the Chief of Staff and the Chief of Air Force Reserve. While there is justification for the inactivation and closure of one Air Force Reserve C-130 installation, closure of more than one is inappropriate.

Apart from capacity considerations, the closure of more than one C-130 base would cause unacceptable harm to recruiting and retention efforts as well as our efforts to maintain presence in as many locales as possible. Should the unit at O'Hare IAP be inactivated, no further actions on Reserve C-130 bases should be considered. In addition, movement of the Air National Guard unit from O'Hare IAP is for the benefit of the City, not the Air Force and, thus, should continue to be at the City's expense.

Sincerely,

A handwritten signature in cursive script, appearing to read "Sheila E. Widnall".

Sheila E. Widnall

Document Separator



THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
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MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

May 16, 1995

Major General Jay D. Blume, Jr. (Lt. Col. Mary Tripp)
Special Assistant to the Chief of Staff
for Base Realignment and Transition
Headquarters USAF
1670 Air Force Pentagon
Washington D.C. 20330-1670

Original of this letter is in file 950517-2

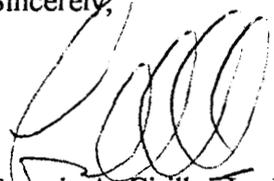
Dear General Blume:

As a result of the Adds Hearing on May 10th the Commission has added five Air Force Reserve C-130 bases for consideration for closure. They are General Mitchell IAP ARS, Minneapolis-St Paul IAP ARS, Niagara Falls IAP ARS, O'Hare IAP ARS, and Youngstown-Warren MPT ARS. To enable us to analyze these bases on an equitable basis request you provide a COBRA run on each using the same scenario, as with past COBRAs, for relocation of the aircraft. However, request you modify the Input Screen Four base operating cost data to reflect an annual average of the actual costs incurred during the four year period from FY 91 thru FY 94. Also, request you provide the spread sheets for each year detailing the annual costs by PEC as listed in the Base Questionnaire.

Request your submission include a disk copy of the COBRAs and be forwarded to the Commission by May 26, 1995.

Your continued support and cooperation are greatly appreciated.

Sincerely,



Francis A. Cirillo, Jr., PE
Air Force Team Leader



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON, DC

Reck

03 MAY 1995

HQ USAF/RT
1670 Air Force Pentagon
Washington, DC 20330-1670

Defense Base Closure and Realignment Commission
1700 North Moore Street, Suite 1425
Arlington, VA 22209

Dear Mr. Cirillo

This is in response to your letter of April 13, 1995, which had a briefing attached from the Western Pennsylvania Coalition (Commission #950413-3, AF # RT405). The briefing slides identified some anomalies in the level playing field COBRA runs for the Reserve category.

The briefing is correct in the fact that the level playing field COBRA runs for Greater-Pittsburgh, O'Hare and Niagara Falls used the screen four data from Minneapolis-St Paul. Screen four COBRA data has been corrected for Greater-Pittsburgh, O'Hare and Niagara Falls and all Reserve level playing field COBRAs were run using COBRA Ver 5.08. The changed COBRA runs are at attachment 1.

The focused COBRA runs conducted during the BRAC process with the correct screen four data for Milwaukee, Niagara Falls, Youngstown and O'Hare are located at attachment 2. Additionally, we have provided revised focused COBRA runs (Atch 3) for Milwaukee, Niagara Falls, Youngstown and O'Hare which avoids unobligated FY 93-FY95 MILCON projects and FY96-FY97 programmed MILCON. A revised recommendation COBRA for Pittsburgh ARB with similar assumptions will be provided after the site survey information for the Pittsburgh recommendation is approved by the Base Closure Executive Group.

Sincerely

JAY D. BLUME, Jr.
Major General, USAF
Special Assistant to the Chief of Staff
for Base Realignment and Transition

Attachment:

1. Reserve Level Playing Field Runs
2. Focused COBRA Runs
3. Revised Focused COBRA Runs



THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

April 13, 1995

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
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GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
RADM BENJAMIN F. MONTOYA, USN (RET)
MG JOSUE ROBLES, JR., USA (RET)
WENDI LOUISE STEELE

Major General Jay Blume (ATTN: Lt. Col. Mary Tripp)
Special Assistant to the Chief of Staff
for Base Realignment and Transition
Headquarters USAF
1670 Air Force Pentagon
Washington, D.C. 20330-1670

Please refer to this number
when responding 950413-3

Dear General Blume:

I am forwarding the attached Western Pennsylvania Coalition material given to the Commission during our base visit to Pittsburgh IAP Air Reserve Station, on April 10, 1995. Included in the material is a briefing presented by Mr Charles Holsworth. The briefing identifies some anomalies in the Air Force COBRA runs for the Reserve category "level playing field."

In order to assist the Commission in its review of this issue, I would appreciate your written comments on the data presented in the attachment and, if appropriate, corrected level playing field COBRAs. In addition, if there is a need to correct the level play COBRAs and it results in changes to the Reserve category report, please provide the necessary supporting certified data.

We also request that focused COBRAs for individual closures of Milwaukee, Niagara Falls, and Youngstown, be included with your submission. Due to variations between models and within models of C-130s in the Air Force Reserve inventory we recommend the Air Force, in conjunction with the Air Force Reserve, determine the most realistic and cost effective beddown scenarios for these COBRAs. Request the data be provided by April 28, 1995.

Thank you for your continued support.

Sincerely,

Francis A. Cirillo, Jr. PE
Air Force Team Leader



THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

April 14, 1995

ALAN J. DIXON, CHAIRMAN

COMMISSIONERS:
AL CORNELLA
REBECCA COX
GEN J. B. DAVIS, USAF (RET)
S. LEE KLING
ADM BENJAMIN R. MONTROYA, USN (RET)
MG JONAS ROBLEE, JR., USA (RET)
WENDI LOUISE STEELE

Major General Jay Blume (ATTN: Lt. Col. Mary Tripp)
Special Assistant to the Chief of Staff
for Base Realignment and Transition
Headquarters USAF
1670 Air Force Pentagon
Washington, D.C. 20330-1670

Please refer to this number
when responding 950414-2

Dear General Blume:

With regard to the letter I forwarded to you on April 13, 1995 requesting COBRA runs on additional Air Force Reserve Category proposed closures (DBCRC control number 950413-3) request you include a COBRA run for the proposed closure of the Air Force Reserve at Chicago O'Hare International Airport. Also, please include in your response MILCON cost avoidance data for each COBRA requested.

Thank you for your continued support.

Sincerely,

Francis A. Cirillo, Jr. PE
Air Force Team Leader

Handwritten note in a circle: a. to 405



THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
703-696-0504

ALAN J. DIXON, CHAIRMAN

April 13, 1995

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Major General Jay Blume (ATTN: Lt. Col. Mary Tripp)
Special Assistant to the Chief of Staff
for Base Realignment and Transition
Headquarters USAF
1670 Air Force Pentagon
Washington, D.C. 20330-1670

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when responding 950413-3

Dear General Blume:

I am forwarding the attached Western Pennsylvania Coalition material given to the Commission during our base visit to Pittsburgh IAP Air Reserve Station, on April 10, 1995. Included in the material is a briefing presented by Mr Charles Holsworth. The briefing identifies some anomalies in the Air Force COBRA runs for the Reserve category "level playing field."

In order to assist the Commission in its review of this issue, I would appreciate your written comments on the data presented in the attachment and, if appropriate, corrected level playing field COBRAs. In addition, if there is a need to correct the level play COBRAs and it results in changes to the Reserve category report, please provide the necessary supporting certified data.

We also request that focused COBRAs for individual closures of Milwaukee, Niagara Falls, and Youngstown, be included with your submission. Due to variations between models and within models of C-130s in the Air Force Reserve inventory we recommend the Air Force, in conjunction with the Air Force Reserve, determine the most realistic and cost effective beddown scenarios for these COBRAs. Request the data be provided by April 28, 1995.

Thank you for your continued support.

Sincerely,

Francis A. Cirillo, Jr. PE
Air Force Team Leader

Attachments



THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
1700 NORTH MOORE STREET SUITE 1425
ARLINGTON, VA 22209
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April 14, 1995

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Major General Jay Blume (ATTN: Lt. Col. Mary Tripp)
Special Assistant to the Chief of Staff
for Base Realignment and Transition
Headquarters USAF
1670 Air Force Pentagon
Washington, D.C. 20330-1670

PLEASE REFER TO THE SUBJECT

WITH RESPONSE NO. 950414-2

Dear General Blume:

With regard to the letter I forwarded to you on April 13, 1995 requesting COBRA runs on additional Air Force Reserve Category proposed closures (DBCRC control number 950413-3) request you include a COBRA run for the proposed closure of the Air Force Reserve at Chicago O'Hare International Airport. Also, please include in your response MILCON cost avoidance data for each COBRA requested.

Thank you for your continued support.

Sincerely,

Francis A. Cirillo, Jr. PE
Air Force Team Leader

Document Separator

Niagara Falls -
Level 2.6M in
A-76 contract
salaries should
be excluded since
CIV pay not in
Base operating costs:

PENNSYLVANIA COALITION
July 21, 1995

TO BRAC COMMISSION
REVISED COBRA RUNS
-9-95 (AFRES C-130 BASES)

COBRA Runs no longer use
Overhead Costs for O'Hare, Pittsburgh,
due to use partial-year and
Non-Payroll Overhead Costs (BOS,
Bases, as detailed in the
previous COBRA Runs.

The Air Force continues to use FY 94 Non-Payroll Overhead
Cost figures from the Base Questionnaire responses.
Previous Coalition comparisons of questionnaire cost figures
against actual expenditures from the Air Force MICRO-BASS
financial database have shown the questionnaire figures to
be in error (too low) or missing entirely.

- X 2. Focused Scenarios -- The focused scenarios now appear to be based on relocation of all aircraft to Dobbins in lieu of half to Dobbins and half to Peterson. Is this correct? If yes, then it appears that the number of personnel realigned should increase to a number in the two-hundreds (as was done for the Level-play realignment of all aircraft to New Orleans) in lieu of the 105 number that was used in the original Dobbins/Peterson focused scenario. This change will yield lower net savings for all Bases, but should not affect relative rankings.
- X 3. The focused scenarios now are using the LEVEL.SFF standard factors file in lieu of the FINAL.SFF standard factors file used in previous focused COBRA RUNS.
- ✓ 4. The Mini-St. Paul and Niagara scenarios each include 16 civilian positions that are excluded from the savings calculations. The O'Hare scenarios include five such positions. *ANG*
- X 5. Miscellaneous Recurring Costs (Input Screen Five) -- Level-Play and Focused-- these scenarios contain unexplained miscellaneous costs for Mini St. Paul, Niagara and O'hare. In addition, Pittsburgh recurring Communications costs transferred to the ANG are not included. *#311K/yr.*
6. MILCON Cost Avoidance (Input Screen Five) --
 - a. Pittsburgh Focused--\$16,130K FY 96 Avoidance and the \$4,380K FY 97 Avoidance. We believe the correct

figures are only \$552K and \$0K, respectively (excluding FY 93-95 funding). Even if unobligated FY 93-95 MILCON projects are included under FY 96, the resulting FY 96 total is only \$9.252K.

- b. Niagara Focused--\$6,100K FY 96 Avoidance and the \$1,710K FY 97 Avoidance. We believe the correct FY 96 figure is at least \$18,645K, excluding any FY 93-95 funding, and \$23,045K if FY 95 funding is included.
 - c. O'Hare Focused-- \$0 FY 96 Avoidance. We believe the correct figure is at least \$990K (excluding any FY 93-95 funding).
 - d. Mitchell Focused--\$7,280K FY 96 Avoidance and the \$3,470K FY 97 Avoidance. We believe the correct figures are at least \$9,300K and \$4,234K, respectively (without unobligated FY 93-95 MILCON). The FY 96 figure rises further to \$14,650K if unobligated FY 93-95 MILCON is included.
 - e. Youngstown Focused--\$10,010K FY 96 Avoidance. We believe the correct figure is at least \$22,700K (excluding FY 93-94 funding). The FY 96 Figure rises to \$24,600K if FY 95 funding is included.
7. Pittsburgh Scenarios -- Input Screen Six -- Communications positions transferred to the ANG and other agencies should be considered as "No Sal Save" Civilian Changes in COBRA.
8. Is a Mini-St. Paul Focused COBRA Run available? [It does not appear to have been requested in DBRAC (F. Cirillo) correspondence of 13 April 95 (#950-413-3) and 14 April 95 (#950414-2)].
9. MILCON cost avoidance figures do not go beyond FY 97. Air Force data is available through FY 2001 and COBRA supports MILCON avoidance through FY 2001. Air Force responses to previous Congressional inquiries indicated that MILCON for FY 96 through FY 01 were considered in the COBRA analyses.
10. Unobligated FY 94 MILCON is apparently being included. Air Force responses to previous Congressional inquiries stated that FY 93 - 95 MILCON was not included in COBRA analyses. Pittsburgh's FY 94 MILCON projects have been slowed, stalled and stone-walled by HQ AFRES since the Fall of 1994. Conversely FY 94 MILCON other Bases, particularly Youngstown, have been placed on the "fast track." Including the unobligated FY 94 MILCON significantly tilts the playing field against Pittsburgh.

#0 -
2001

6.820 939
3.250 97

9.988 964
1.65 97
8.7 97
Cong Add.



WESTERN PENNSYLVANIA COALITION

CRIT I	CRIT II	CRIT III	CRIT IV/V	CRIT VII	CRIT VIII
PITT .650	PITT .637	NIAG .100	PITT	PITT .800	PITT .800
O'HARE .636	MINN .533	PITT .000	MINN	O'HARE .800	YOUNG .750
MINN .426	NIAG .476	MITCH .000	MITCH	MITCH .800	O'HARE .675
MITCH .461	O'HARE .334	O'HARE -.150	YOUNG	MINN .800	MITCH .575
NIAG .410	YOUNG .264	MINN -.200	O'HARE	NIAG .800	MINN .413
YOUNG .399	MITCH -.013	YOUNG -.300	NIAG	YOUNG .800	NIAG .300



WESTERN PENNSYLVANIA COALITION

CRIT I	CRIT II	CRIT III	CRIT IV/V	CRIT VII	CRIT VIII
PITT .710	PITT .683	NIAG .101	PITT	PITT .800	PITT .800
O'HARE .550	MINN .482	PITT .000	MINN	O'HARE .800	YOUNG .750
MINN .509	NIAG .482	MITCH -.001	MITCH	MITCH .800	O'HARE .668
MITCH .509	O'HARE .415	O'HARE -.150	YOUNG	MINN .800	MITCH .600
YOUNG .470	YOUNG .264	MINN -.201	O'HARE	NIAG .800	MINN .433
NIAG .210	MITCH -.014	YOUNG -.300	NIAG	YOUNG .800	NIAG .268

Pittsburgh

5/22

<u>Name</u>	<u>Org</u>	<u>Phone</u>
Frank Cirillo	DBCRC AF Team	703-696-0504/ex
Rick DiCamillo	" A.A. Team	" /
Ed FLippen	DBCRC I.A. Team	" / 16
Jackie Arendt	Venue Liptert	202871 6121
Barry RHEADS	"	
Bob Moestein	911 AW/CE	412-474-8571
LINDA ELLIOTT	911 AW	412-474-8528
Joe Poznik	911 AW	412-474-8155
Joe Knapick	911 AW	412-829-8326
Chip Holsworth	911 AW	412-833-9883

Provided new data on community analysis. Discussed differences in MILECON cost avoidance as addressed by the community analysis. Advised they were using programmed amounts, not current working estimates, for FY 96 & 97 and any prior year unobligated funding.

Due to an on-going ramp project
at Youngstown, due to Congressionally
directed plus-up, two Youngstown
C-130s are at Pittsburgh on an
interim basis.

Estimated completion date for
ramp project is 12-18 months.

Basing of aircraft is at discretion
of the 22nd AF CC.

Let me know if you need anything
else.

JMJ



DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE

REXP



[Signature]

24 March 1995

MEMORANDUM FOR REX

FROM: REI

SUBJECT: Congressional Inquiry

Attached (Atch 1) is a Congressional Inquiry from Mr. Carmen Scialabba, Appropriations Associate Staff Member to Rep Murtha (D-PA). Please prepare a response using the attached (Atch 2) fact sheet format. These questions are a BRAC issue, but you may need other RE offices to provide input to you. Provide the coordinated response to REI by COB 6 April.

Wayne
WAYNE R. GRACIE
Assistant for Policy Integration
Office of Air Force Reserve

Attachments:

1. Congressional Inquiry
2. Fact Sheet Format

1. All construction programs for FY 92, FY 93, and FY 94. Include MCP, P341 and O&M (521/522/529)
2. List of all AFRES installations with a de-icing pad with a contaminate recovery system.
3. AFRES or AF plan to relocate 911 AW Communications Center upon total closure of Pittsburgh ARS.
 - a. What was the cost to the Government to install the Communications System and its associated infrastructure (including C2IPS) at Pittsburgh ARS.
 - b. What is the estimated or forecast cost to the government to bring each AFRES installation to Pittsburgh ARS standard relative to its Communications System and associated infrastructure.
4. What EEIC were considered as AFRES determined comparative BOS cost for each installation. What is BOS as defined by AFRES for BCEG deliberations.
5. Total budget printout for each installation considered for FY 93 and FY 94.
6. What constituted manpower associated with BOS costs as determined by AFRES.
7. Was Fire Protection and Crash Rescue costs considered by AFRES when arriving at a figure for operating costs.
8. What were AFRES unfunded obligations for FY 93 and FY 94 for each installation.
9. List congressional add-ons for each installation.
10. What objective parameters were set by AFRES for units to determine category IX.9 Recruiting Area. (RE: DAF Analyses and Recommendations, Vol. V., February 1995)
11. What objective criteria was used by AFRES to determine: categories II.3.A.3 Low Level Routes; II.3.B.3 Low Level Routes; II.3.C Existing Local Flying Area; II.3.D Future Local Flying Area. (RE: DAF Analyses and Recommendations, Vol. V., February 1995)
12. What is the source and what are the components of the "Manpower Positions" and "FY 93 AFRES BOS Cost" figures documented in the facsimile message dated March 3, 1995, 07:29 AM from Major Robert C. Richardson, AFRES BRAC Action Officer to HQ AFRES/XPXP.
13. Substantiate the SECAF assertion: "Its [Pittsburgh ARS] operating costs are the greatest among Air Force Reserve C-130 operations at civilian airfields" in DAF Analyses and Recommendations, Vol. V., February 1995, page 34.

SUBJECT: Congressional Inquiry

QUESTION: All construction programs for FY 92, FY 93, and FY 94. Include MCP, P341 and O&M (521/522/529)

ANSWER: The Pittsburgh IAP construction program includes:

P341

FY92 - \$0

FY93 - \$296,562 (aircraft de-icing)

FY94 - \$300,000 (water storage tank)

O&M

FY92 - \$1,027,097

FY93 - \$1,953,134

FY94 - \$1,090,902

MCP

FY92 - \$0

FY93 - \$0

FY94 - \$8.7M (off-base firing range, jet fuel storage, base CE complex)

QUESTION: List of *all* AFRES installations with a de-icing pad with a contaminate recovery system

ANSWER: Pittsburgh ARS, PA has the only operational system.

QUESTION: AFRES or AF plan to relocate 911 AW Communications Center upon total closure of Pittsburgh ARS

ANSWER: At present, the Pittsburgh Air National Guard, 171 ARW, is planning to assume operation of the Communications Center and telephone switch. The ANGRC estimates \$985K to assume communications support. This includes \$360K for facility construction/alter. There is no requirement for a switch of that capacity to be located at any reserve installation. The Air National Guard Readiness Center and 171 ARW will have to determine if the same level of support is to be maintained.

a. What was the cost to the Government to install the Communications System and its associated infrastructure (including C2IPS) at Pittsburgh ARS.

SWITCH	\$2.659M (AF FUNDED)
CABLE	\$1.352M (AFRES FUNDED)
C2IPS	\$0.100M
LAN/MAN	<u>\$0.748M</u>

TOTAL \$4.859M

b. What is the estimated or forecast cost to the government to bring each AFRES installation to Pittsburgh ARS standard relative to its Communications System and associated infrastructure.

There are different requirements at each installation.

SWITCH (MAJCOM BLUEPRINT THROUGH 1998)

BERGSTROM ARS	\$1.0M (BRAC)
O'HARE ARS	\$0.2M
DOBBINS	0
CARSWELL	0
MITCHELL	\$0.2M
GRISSOM	\$0.1M
HOMESTEAD	\$2.9M
MARCH	\$1.5M
MINN-ST PAUL	\$1.5M
NEW ORLEANS	0
NIAGARA	0
WESTOVER	0
WILLOW GROVE	0
YOUNGSTOWN	<u>\$1.2M</u>
TOTAL	\$8.6M

CABLE

BERGSTROM ARS	\$0.3M
O'HARE	\$0.1M
DOBBINS	0
CARSWELL	\$0.8M
MITCHELL	\$0.1M
GRISSOM	\$0.7M
HOMESTEAD	\$0.9M
MARCH	\$1.1M
MINN-ST PAUL	\$0.2M
NEW ORLEANS	\$2.0M
NIAGARA	0
WESTOVER	\$1.8M
WILLOW GROVE	\$1.0M
YOUNGSTOWN	<u>\$0.4M</u>
TOTAL	\$9.4M

QUESTION: What EEIC were considered as AFRES determined comparative BOS cost for each installation. What is BOS as defined by AFRES for BCEG deliberations.

ANSWER: AFRES did not determine the comparative BOS costs. AFRES did not define BOS for the BCEG deliberations. AFRES validated the unit supplied information. All Elements of Expense Investment Codes (EEIC) in the following program elements were included:

- 55356 Environmental Compliance (other than DERA)
- 55376 Minor Construction (FY93 and outyears)
- 55378 Real Property Maintenance and Repair (FY93 and outyears)
- 55394 Real Property Maintenance (FY92 and prior)
- 55395 Base Communications
- 55396 Base Operating Support

BOS components:

Function Code:	Function/Title
1040	Public Affairs
1062	Ground Safety
1100	Administration
1250	Contracting
1500	Comptroller/Budget
1600	Consolidated Personnel Office
1680	Civilian Personnel
4100	Supply/Fuels
4200	Transportation
4300	Security/Law Enforcement
4400	Civil Engineering
4420	Fire Protection
4500	MWR
4600	Services/Billeting
4700	Base Operations
3102	Aircrew Life Support
4751	Disaster Preparedness

QUESTION: Total budget printout for each installation considered for FY 93 and FY 94

ANSWER:

FY94 OBLIGATIONS
COMPARISON OF C-130 AFRES UNITS
AT CIVILIAN AIRPORTS

	GTR PITT	GEN MITCHELL	MINN-ST PAUL	OHARE	NIAGARA FALLS	YOUNGSTOWN
O&M	22,829	23,486	23,556	27,347	26,473	24,161
RANKING	6	5	4	1	2	3
RPA	8,673	7,134	7,423	8,658	7,368	7,065
RANKING	1	5	3	2	4	6
TOTAL	31,502	30,620	30,979	36,005	33,841	31,226
RANKING	3	6	5	1	2	4

FY93 OBLIGATIONS

O&M	21656	22215	23232	27953	22207	23134
RANKING	6	4	2	1	5	3
RPA	7669	6427	6303	7490	6287	5744
RANKING	1	3	4	2	5	6
TOTAL	29325	28642	29535	35443	28494	28878
RANKING	3	5	2	1	6	4

QUESTION: What constituted manpower was associated with BOS costs as determined by AFRES

ANSWER: AFRES defined BOS components:

Function Code:	Function/Title
1040	Public Affairs
1062	Ground Safety
1100	Administration
1250	Contracting
1500	Comptroller/Budget
1600	Consolidated Personnel Office
1680	Civilian Personnel
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QUESTION: Was Fire Protection and Crash Rescue costs considered by AFRES when arriving at a figure for operating costs.

ANSWER: HQ AFRES was not responsible for arriving at a figure for operating cost. All cost factors were derived from the Base Closure Questionnaire, supplied by the 911 AW. The headquarters was responsible for certifying data supplied by the units. The 911 AW uses fire and rescue that is provided by Allegheny County.

QUESTION: What were AFRES unfunded obligations for FY 93 and FY 94 for each installation.

ANSWER:

FY	ST	Location	Project	Approp	Est Awd
93	MI	Selfridge (ANG)	ADAL Facilities for Conversion	1,650	Aug-95
93	WI	Gen Mitchell ARS	Composite Ops and Maint	2,500	May-95
FY 93 TOTAL MILCON				4,150	
94	FL	Homestead ARB	Medical Training Facility	2,750	Apr-95
94	PA	Greater Pittsburgh ARS	Off Base Firing Range	1,300	Jun-95
94	PA	Greater Pittsburgh ARS	Jet Fuel Storage Complex	4,300	Mar-95
94	PA	Greater Pittsburgh ARS	Base Civil Eng Complex	3,100	Mar-95
94	WI	General Mitchell ARS	Add Fire Prot to Aircraft Hangar	1,500	Jun-95
FY 94 TOTAL MILCON				12,950	

QUESTION: List congressional add-ons for each installation.

ANSWER: FY 94 MILCON Add-ons

Location	Project	HASC	SASC	Auth Conf	HAC	SAC	Approp Conf
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Homestead ARB	Medical Training Facility	0	0	0	0	0	2,750
Dobbins ARB	Firing Range	1,900	0	1,900	1,900	0	1,900
Dobbins ARB	Flight Simulator	6,000	0	6,000	6,000	0	6,000
Niagara ARB	Corrosion Control Facility	800	0	800	0	0	800
Youngstown ARS	Shortfield Landing Zone	6,400	6,400	6,400	6,400	6,400	6,400
Youngstown ARS	Squadron Ops Facility	3,200	3,200	0	0	0	0
Youngstown ARS	Munitions Maint Complex	0	0	0	0	3,200	0
Youngstown ARS	C130 Maint Hangar	4,500	0	0	0	0	0
Greater Pittsburgh ARS	Base Civil Eng Complex	3,600	3,100	3,100	3,100	3,100	3,100
	TOTAL MILCON	26,400	12,700	18,200	17,400	12,700	20,950
	General Reductions				-7,580	0	-2,780
Arch & Eng Svs & Construction Design		0	0	0	589	0	589
Youngstown Planning & Design		1,877	0	0	0	0	0
PL 103-211 General Recision		0	0	0	0	0	-1,862
Unspecified Minor Construction		0	0	0	0	0	0
	Grand TOTAL	28,277	12,700	36,400	10,409	12,700	18,759

QUESTION: What objective criteria were set by AFRES for units to determine category IX.9 Recruiting Area.

ANSWER: AFRES did not set the criteria. Air Force Base Closure Working Group members identified specific areas that were then approved by the Air Force Base Closure Executive Group. The criteria that was utilized for the 1993 BRAC process was also used for the 1995 BRAC process. Green = 200K and greater; Yellow = 75K to 199,999; Red = Less than 75,000K.

QUESTION: What objective parameters were set by AFRES to determine categories II.3.A.3 Low Level Routes; II.3.B.3 Low Level Routes; II.3.C Existing Local Flying Area; II.3.D Future Local Flying Area

ANSWER: AFRES did not set the criteria. Air Force Base Closure working Group members identified specific areas that were then approved by the Air Force Base Closure Executive Group. In coordination with AF/XOFM and AF/XOFC, the same process and parameters that were used for the active duty large and small sub-categories were utilized for the AFRES analysis. The installation Evaluation Criteria is detailed in Appendix 1, Department of the Air Force Analyses and Recommendations (Volume V) February 1995.

QUESTION: What is the source and what are the components of the "Manpower Positions" and "FY 93 AFRES BOS Cost" figures documented in the facsimile message date March 3, 1995, 07:29 AM from Major Robert C. Richardson, AFRES BRAC Action Officer to HQ AFRES/XPPX.

ANSWER: Figures were taken from a Civilian Manpower Cut Exercise spreadsheet developed at HQ AFRES. These numbers were not used for the COBRA computations. The BCEG used only certified data provided by the unit through the Base Closure Questionnaire, and HQ USAF/RT. These numbers were not the basis for any of the eight criteria used by the BCEG in making their recommendations.

QUESTION: Substantiate the SECAF assertion: "Its [Pittsburgh ARS] operating costs are the greatest among Air Force Reserve C-130 operations at civilian airfields."

ANSWER: Pittsburgh ARS FY94 O&M was \$22.83M (sixth highest of units on civilian airfields). FY94 RPA was \$8.67M (highest of all). Projected MILCON, a cost avoidance if Pittsburgh is closed, is \$33.58M (highest by \$20M of any unit). Totaling the three areas, Pittsburgh is \$65.08M. Gen Mitchell at Milwaukee is \$30.62M, Minn-St Paul is \$35.98M, Chicago O'Hare (host to ANG unit) is \$39.51M, Niagara (host to ANG unit) is \$45.94M, and Youngstown is \$31.23M.

WESTERN PENNSYLVANIA COALITION

1000 Beaver Grade Road, Moon Township, Pa. 15108 Phone - 269-7469 Fax - 269-7468

FACT SHEET ON THE 911TH AIRLIFT WING FACILITIES/CAPABILITIES

- * European Beddown Package represents one third of the Air Force Reserve satellite Communications capability.
- * Ballfield - multi- interservice use and community use (80%).
- * Club - only club in the tri-state area. Utilized by all branches of the service, Military Entrants Processing Service, Retirees, and DOD personnel. We are the only Air Force Reserve Base that handles MEPS for all branches of the Armed Forces.
- * Petroleum, Oil, Lubricants (POL) - The 911th POL facility is the only one in the Air Force that can operate totally without power due to its gravity feeding capability. The new POL site will be on the 9 acres of land donated by Allegheny County.
- * Main Gate - built as part of the new interchange project which was a joint community, state, and federal effort.
- * Visiting Officer Quarters (VOQ) - 264 total beds; 44 beds in VOQ. More beds than any other base at a civilian airport. Forty two percent of authorized personnel can be housed; this is the highest of C-130 bases.
- * Gymnasium - state-of-the-art fitness center. Multi-interservice use to include the PA-ANG. USAF Academy fitness test performed here.
- * Obstacle Course - the 911th Security Police Squadron's obstacle course is one of two approved within the Air Force Reserve. Over 5,000 US Marine Corps personnel have trained on this course with instruction from the 911th SPS personnel.
- * Dorm Buildings - recently renovated to meet mandated aircrew standards. \$6.00 per night for lodging. Utilized by all branches of service, MEPS, Retirees, and DOD personnel.
- * Administrative Buildings - are utilized by the following tenants: 311 Recruiting Squadron, Army Recruiting, US Army Corps of Engineers and civil patrol.
- * Dining Hall and Recreation Center - the dining hall can accommodate 240 people at one time; 1,175 meals served per Unit Training Assembly. The dining hall has won the Hennessey Award 3 out of the last 4 years. The one year they were not permitted to compete. The recently remodeled recreation center contains a theater, lounge and game room.

(current as of April 1995)

911th AIRLIFT WING RETENTION

- * Security Police Squadron Facility - only squadron within the Air Force Reserve that has an infra red intrusion detection system. Combat Arms Training & Maintenance (CATM) training is provided to both active duty and reserve personnel. Joint service use of High Mobile Multi-purposed Wheeled Vehicles (HMMWVs).
- * Firing Range - already planned and funded, it will be state-of-the-art covering all weapons in the inventory, except for grenades launchers. It will be environmentally sound with no lead contamination and within 10 miles of the base. Interservice use i.e., Army, Marines, and other state and federal agencies.
- * Medical Training Facility - only aeromedical staging squadron that provides physicals for Navy, Army, etc.
- * Military Service Station - unmanned, computer operated fuel station. Completely environmentally sound (Leak detection, cathodically protected tanks and over fill protection).
- * Rapid Runway Repair Site (RRR) - utilized for training on rapid runway repairs without having to leave the base which is a significant cost savings.
- * Base Supply - within the two warehouses are space saver bins. Our supply system is know as one of the best in the system. They have received 5 out of 7 awards. They could have won additional awards if the rules did not limit concurrent presentation. In 1993, they won the Air Force Supply Effectiveness Award. A truck scale was recently installed to monitor solid waste disposal in accordance with Air Force pollution prevention; we are the first in the Air Force Reserve to have this system built.
- * Sand/Salt Storage - we now purchase in bulk which saves 60 - 80% over individual bags on pallets.
- * Hazardous Waste Storage - the central accumulation point complies with all PA DER and EPA requirements.
- * Base Exchange (BX)/Credit Union/Snack Bar/Barber Shop - all are joint service to include PA-ANG. Also serve active duty and retirees. Snack bar is the only one in the Air Force Reserve run by the Office of the Visually Handicapped. Tri-State Federal Credit Union has one of it's three branches located on the base. It's current assets are 27 million dollars.
- * Headquarters TNET - teleconferencing/training by satellite significantly saves on travel and per diem costs.
- * Transportation - all 118 vehicles assigned are current and up to date. Houses Presidential vehicles in a secure area. Anti-freeze recycle program for the past 4 years . . . in environmental compliance.
- * The 911th Communication Center is the most advanced in the Air Force Reserve and the sole center for Southwestern PA, serving over fifty agency's communication needs. The 911th is the only Air Force Reserve Base with an "operational" fiber-optic network
- * Operations - a) C-130A aircraft - utilized for training purposes such as loading and off-loading of cargo, aircraft towing.
 b) The operations building would be able to support additional manning for 4 additional aircraft without requiring additional modification.
 c) The ramp area has an oil/water separator with a 30,000 gallon capacity -- potential fuel spill etc.

- * De-icing Pad - the 911th is the only base in the Air Force Reserve and, one of three within the Air Force, that has its own de-icing pad. The de-icing pad meets the new environmental requirements. The PA Department of Environmental Resources (DER) will visit the de-icing pad on 12 April 1995 for the purposes of benchmarking the de-icing pad state wide.
- * Terminal Ramp - we currently have a memorandum of agreement for utilizing 21 acres; Allegheny county has offered to extend this to approximately 77 acres.
- * Moon Township Municipal Authority (MTMA) Water Tower - Inter-governmental cooperative effort between MTMA and the Air Force Reserve to construct a 1.5 million gallon capacity tank of which 300,000 gallons are reserved for the 911h's fire protection. This was the only site available to serve the eastern part of the township due to elevation requirements and FAA restrictions. "Without the 911th Airlift Wing, the authority's ability to continue water service to the PA-ANG may be impacted." (John Seifarth General Manager, MTMA)
- * Dock and Fuel Cell/Corrosion Control Hangars - multi purpose use i.e., Humanitarian effort, Flight 427 temporary morgue, Clinton/Major reception area. Both hangars have advanced fire protection as well as cadmium recovery from aircraft washes. One hangar has its own power generator.
- * Nose Dock - All Air Force Reserve depot level avionics modifications are being done here by Lockheed. These have occurred for the past 2 years and are projected for the next 1 1/2 years. Modifications consist of: aircraft defense systems, microwave landing system, satellite communications, and about 15 other types of avionics modifications. All of our aircraft have received major avionics modifications. This current facility can accommodate C-141 and C-17 aircraft.
- * Aerial Port - we have two drop zones (located in Southwestern Pennsylvania and Eastern Ohio); both are approximately a one hour drive.
- * Parachute Shop - certified riggers have assisted FAA on determining fatal malfunctions parachute.
- * Non Destructive Inspection (NDI) - we have an agreement with PA-ANG allowing them use of our exposure room. All 1,000 x-rays for Flight 427 crash were developed here.
- * Aircraft Maintenance - space saver storage of mobility equipment and mobility storage bins. Also served as humanitarian effort staging point.
- * Aerospace Ground Equipment - supplied air conditioning units for Flight 427 temporary morgue.
- ** All Morale, Welfare, Recreation & Services consisting of the ball field, club, VOQ, base gym, dorm buildings, and dining hall are low overhead, self-supporting and in the black.

Document Separator

SUBJECT: Congressional Inquiry

APR 07 1995

QUESTION: All construction programs for FY 92, FY 93, and FY 94. Include MCP, P311 and O&M (521/522/529)

ANSWER: The Pittsburgh IAP construction program includes:

P341

FY92 - \$0

FY93 - \$296,562 (aircraft de-icing)

FY94 - \$300,000 (water storage tank)

O&M

FY92 - \$1,027,097

FY93 - \$1,953,134

FY94 - \$1,090,902

MCP

FY92 - \$0

FY93 - \$0

FY94 - \$8.7M (off-base firing range, jet fuel storage, base CE complex)

QUESTION: List of all AFRES installations with a de-icing pad with a contaminate recovery system

ANSWER: Pittsburgh ARS, PA has the only operational system.

QUESTION: AFRES or AF plan to relocate 911 AW Communications Center upon total closure of Pittsburgh ARS

ANSWER: At present, the Pittsburgh Air National Guard, 171 ARW, is planning to assume operation of the Communications Center and telephone switch. The ANGRC estimates \$985K to assume communications support. This includes \$360K for facility construction/alter. There is no requirement for a switch of that capacity to be located at any reserve installation. The Air National Guard Readiness Center and 171 ARW will have to determine if the same level of support is to be maintained.

a. What was the cost to the Government to install the Communications System and its associated infrastructure (including C2IPS) at Pittsburgh ARS.

SWITCH	\$2.659M (AF FUNDED)
CABLE	\$1.352M (AFRES FUNDED)
C2IPS	\$0.100M
LAN/MAN	<u>\$0.748M</u>

TOTAL. \$4.859M

b. What is the estimated or forecast cost to the government to bring each AFRES installation to Pittsburgh ARS standard relative to its Communications System and associated infrastructure.

There are different requirements at each installation.

SWITCH (MAJCOM BLUEPRINT THROUGH 1998)

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TOTAL	\$8.6M

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QUESTION: Total budget printout for each installation considered for FY 93 and FY 94

ANSWER:

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COMPARISON OF C-130I AFRES UNITS
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QUESTION: List congressional add-ons for each installation.

ANSWER: FY 94 MILCON Add-ons

Location	Project	HASC	SASC	Auth Conf	HAC	SAC	Approp Conf
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APR-07-1995 11:44 FROM

TO

914122697468

P.08

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ANSWER: Figures were taken from a Civilian Manpower Cut Exercise spreadsheet developed at HQ AFRES. These numbers were not used for the COBRA computations. The BCEG used only certified data provided by the unit through the Base Closure Questionnaire, and HQ USAF/RT. These numbers were not the basis for any of the eight criteria used by the BCEG in making their recommendations.

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APR-07-1995 11:45 FROM

TO

914122697468

P.09



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The Final Deliberation slides and scripts for Malmstrom AFB, MT, MacDill AFB, FL-as the Large Aircraft portion of the Missile/Large Aircraft category, as well as the Air Force Reserve C-130 portion of the Air Force Reserve category are incorporated in a separate book entitled, "Large Aircraft and AFRES C-130."