

Activity UIC: N62021

MILITARY VALUE ANALYSIS

DATA CALL WORK SHEET

FOR NAVY BASE: NAVAL AMPHIBIOUS BASE, CORONADO

BASE PRIMARY UIC: N62021

(Insert this UIC in "Header A' on every page)

Category.....Operational Support

Sub-category.....Naval Bases

*******If any responses are classified, attach separate classified annex.*******

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Naval Station Listing

Type	Title	Location
SUBMARINE BASE	NAVSUBBASE NEW LONDON	GROTON CT
NAVAL STATION	NAVAL STATION ANNAPOLIS	ANNAPOLIS MD
AMPHIBIOUS BASE	NAVPHIBASE LITTLE CREEK	NORFOLK VA
NAVAL STATION	NAVAL STATION NORFOLK	NORFOLK VA
SUBMARINE BASE	NAVSUBBASE KINGS BAY	KINGS BAY GA
NAVAL STATION	NAVAL STATION MAYPORT	MAYPORT FL
NAVAL STATION	NAVAL STATION PASCAGOULA	PASCAGOULA MS
NAVAL STATION	NAVAL STATION INGLESIDE	INGLESIDE TX
NAVAL STATION	NAVAL STATION ROOSEVELT ROADS	ROOSEVELT ROADS PR
SUBMARINE BASE	SUBMARINE BASE BANGOR	SILVERDALE WA
NAVAL STATION	NAVAL STATION EVERETT	EVERETT WA
NAVAL STATION	NAVAL STATION SAN DIEGO	SAN DIEGO CA
AMPHIBIOUS BASE	NAVPHIBASE, CORONADO	SAN DIEGO CA
NAVAL AIR STATION	NAVAL AIR STATION NORTH ISLAND	SAN DIEGO CA
NAVAL STATION	NAVAL STATION PEARL HARBOR	PEARL HARBOR HI
SUBMARINE BASE	SUBMARINE BASE SAN DIEGO	SAN DIEGO CA
SUBMARINE BASE	SUBMARINE BASE PEARL HARBOR	PEARL HARBOR HI
NAVAL STATION	NAVAL STATION GUAM	GUAM

Data for Military Value Analysis

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Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.
ALL NAB PROJECTS LISTED IN TABLE 1.1 ARE NOT BRAC RELATED.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value
P-141	PHIBCB ONE SEALIFT SUPPORT FACILITY, BLDG 332	88	3574997
P-154	PHIBCB ONE SEALIFT SUPPORT PIER, PIER 19	88	3450000
P-123	LFTCPAC TROOP OPERATIONAL TRAINER, BLDG 15	88	3972545
P-095	SWOSCOLPAC TRAINING FACILITY, BLDG 14	88	6515813
P-175	NAVSPECWARCEN, COMBAT TRAINING FACILITY, BLDG 164/169	88	1172398
P-188	NAVSPECWARCEN, STRATEGY 7 TACTICS GROUP SECURE FASC, BLDG 613	89	523392
P-145	SDV TEAM ONE WATERFRONT OPS, BLDG 211	89	1705274
P-096	NAB 10 STORY BOQ, BLDG 505	89	11859840
C16-95	NAVSPECWARCEN OPERATIONAL WAREHOUSE, BLDG 622	89	259079
P-195	COMNAVSPECWARCOM HEADQUARTERS FACILITY, BLDG 624	90	1938555
86848	SEAL TEAM 5 WATERFRONT OPERATIONAL FAC, BLDG 625	91	136305
C5-91	NAB STORAGE FACILITIES, BLDGS 806/807 (TEMP ASSIGNMENTS, NAB RECYCLE & EODMU THREE)	91	164000
P-165	SWOSCOLPAC ENGINEER TRAINER, BLDG 11	92	3951830
P-006	BUD/S PHYSICAL REHAB FAC, BLDG 605	93	302162
P-078	PHIBCB ONE OPERATIONAL WAREHOUSE, BLDG 808	93	4282850
P-187	NAVPHIBSCOL, SEA LIFT SUPPORT PIER, PIER 20	93	1600000

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P-150	COMSPECBOATRON ONE OPERATIONAL FACILITY, BLDG 209. COMNAVSPECWARGRU ONE VEHICLE REPAIR GARAGE, BLDG 213	93	5070000
C9 & C10-93	EODMU THREE TEMP WATERFRONT OPS, BLDGS 810,811,812. (UNDER CONST INTERIM FAC FOR P-144, SELF HELP)	93	280000
P-198	COMSPECBOATRON ONE OPERATIONAL WAREHOUSE, BLDG 214 (UNDER CONSTRUCTION)	94	1900000
C23-90	HAZARDOUS WASTE FACILITY, BLDG 145	94	80000
63007	NAVSPECWARCEN LEAP FROG FACILITY, BLDG 627, (UNDER CONSTRUCTION, SELF HELP)	94	80000

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 Planned Capital improvements

Project	Description	Fund Year	Value
CE1-93	RECYCLE FACILITY, BLDG 809, IN DESIGN, CONST TO START IN FY94	94	300000
C4-90	ACU ONE HEADQUARTERS FACILITY, REPLACE BLDG 228, SELF HELP CONST TO START IN FY94	94	150000
P-211	NSWG ONE PATROL COASTAL BOAT PIER, PIER 21	95	3450000
P-202	COMNAVSPECWARGRU ONE/ NAVSPECWARCEN BOAT FACILITY, BLDG 220	96	3400000
P-191	SOF SEAL TEAM ONE/SEAL TEAM THREE CONSOLIDATED PLATOON/STORAGE FAC	96	9720000
P-216	SOF CNSWC HEADQUARTERS ADDITION, BLDG 624	96	1500000
P-144	EODMU THREE WATERFRONT OPS FACILITY	97	12000000
P-186	NAVPHIBSCOL, SEALIFT SUPPORT TRAINING FACILITY	97	2680000

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
P-221T	EODMU NINE RELOCATION/MERGE WITH EODMU THREE AT NAB	95	2700000

3. Using 1988 through 1993 as a basis, list the annual average **cubic yards of dredge spoils** created from **maintenance dredging** of both **pier/wharf areas** and **navy maintained channels**. Provide the average cost to dredge and dispose of these spoils over the given years. If all required maintenance dredging has not been accomplished, estimate the cubic yards that should have been removed, the cost to remove them, and the reason that the required maintenance dredging was not accomplished. If dredging is infrequently required, indicate in remarks the requested data and the year the dredging was last accomplished.

Table 3.1 **Maintenance Dredging**

Year	Pier/Wharf Areas		Navy Maintained Channels		Deferred Dredging		
	Cu Yds	Cost	Cu Yds	Cost	Reason	Cu Yds	Cost
1988	NONE	-	-	-	-	-	-
1989	NONE	-	-	-	-	-	-
1990	NONE	-	-	-	-	-	-
1991	NONE	-	-	-	-	-	-
1992	NONE	-	-	-	-	-	-
1993	NONE	-	-	-	-	-	-
1994	NONE	-	-	-	-	-	-

Remarks: THE LAST TWO MAINTENANCE DREDGING PROJECTS DONE AT NAVPHIBASE PIERS WAS IN 1956 AND 1974. THE NAVPHIBASE SCE IS CURRENTLY INITIATING A SOUNDING SURVEY TO FORMULATE PLANS AND A DREDGING PROJECT IF REQUIRED. NAVPHIBASE HAS DREDGED AS REQUIRED FOR SPECIFIC PROJECTS, SUCH AS FY88 MILCON P-154, PHIBCB ONE SEALIFT SUPPORT PIER AND FY93 MILCON P-187, NAVPHIBSCOL SEALIFT SUPPORT PIER.

4. Vehicle Maintenance Facilities

4.a. List the DOD vehicle and equipment maintenance facilities at your installation and their capabilities.

Table 4.1 Vehicle Maintenance Facilities

Facility Name	CCN	Capabilities
PHIBCB ONE VEHICLE MAINT FAC. BLDG 306	214-20	INSPECTION, MAINT AND REPAIR OF ALL PHIBCB ONE TRANSPORTATION EQUIPMENT
NSWG ONE WATERFRONT OPS FAC. BLDG 213	159-64	VEHICLE MAINTENANCE FOR OPERATIONAL VEHICLES FOR NSWG ONE, AND THE SEAL TEAM UNITS
BMU ONE VEH MAINT FAC, Q100/Q102	214-20	VEHICLE MAINTENANCE FOR OPERATIONAL VEHICLES INCLUDING LARC'S FOR BMU ONE

4.b. List the civilian (non-DOD) vehicle maintenance facilities that units based at the installation use on a regular basis.

Table 4.2 Commercial Vehicle Maintenance

Facility Name	K\$/yr	Capabilities	Location
J.J. AUTO BODY (1)	20K	PAINT/BODY WORK	SAN DIEGO
MASONS (1)	5K	BRAKE, FRONT END ALIGNMENT	IMPERIAL BEACH
ALLIED MACHINERY (1)	10K	ENGINE REBUILDS	SAN DIEGO

(1) ONLY REPRESENTS NSWG ONE USE. THEY UTILIZE A SUBSTANTIAL VARIETY OF CIVILIAN CONTRACTORS, THOSE LISTED ARE THE MOST FREQUENTLY USED.

5. Describe the types of **improvements to the waterfront** at the base. If waterfront improvements are non-continuous list the length and description of the improvements for each segment.

NAVPHIBASE HAS APPROXIMATELY 6,250' OF IMPROVED BAY WATERFRONT AND APPROXIMATELY 18,000' OF UNIMPROVED BAY WATERFRONT, AND 16,000' OF OCEAN BEACH. THE IMPROVED WATERFRONT CONSIST OF 20 SMALL CRAFT PIERS, 1 SMALL CRAFT FUELING PIER, 1 LARGE BOAT RAMP FOR RETRIEVING AND LAUNCHING LANDING CRAFT, AND 1 SMALL BOAT RAMP FOR SMALL BOAT LAUNCHING. EXPANSION/CONSTRUCTION AT THE WATERFRONT IS RESTRICTED BY LACK OF AVAILABLE AREA TO BUILD ON, AND BY ENVIRONMENTAL CONSTRAINTS. THE UNIMPROVED WATERFRONT IS ALMOST ENTIRELY ENVIRONMENTALLY CONSTRAINED.

6. Encroachment Issues:

6.a. What are the ground, training noise, beach gradient, waterway, harbor, explosive quantity distance standard, HERO, HERF, HERP, AICUZ, and airspace **encroachments of record** at each station, base, or facility?

ALL HERO, HERF, HERP, AND ESQD ARCS AT NAVPHIBASE, CORONADO ARE WITHIN THE BASE BOUNDARIES. THE MAJORITY OF TRAINING EXERCISES ARE PREFORMED WITHIN NAVPHIBASE RESTRICTED WATERS

6.b. Do current estimates of **population growth and development or environmental constraints** pose problems for the station, base, or facility? Why or why not?

THE FIGURES LISTED BELOW ARE FROM THE LOCAL SANDAG REGIONAL GROWTH FORECAST FOR THE PERIOD FROM 1990 TO 2015. THE THREE CITIES LISTED REPRESENT THE CITIES WHICH ARE THE CLOSEST AND THAT HAVE THE MOST IMPACT ON NAVPHIBASE, CORONADO.

<u>CITY</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2015</u>
CORONADO	26,540	29,464	29,475	30,320
IMPERIAL BEACH	26,512	34,377	46,717	52,812
SAN DIEGO	1,110,549	1,292,179	1,506,463	1,596,033

THE CITY OF CORONADO IS IMMEDIATELY ADJACENT TO THE BASE, AND ALTHOUGH A 14.2% GROWTH IS EXPECTED THE ONLY ANTICIPATED IMPACTS WOULD BE INCREASED STREET AND BAY TRAFFIC. THE BAY AND OCEAN PRECLUDE ANY LAND ENCROACHMENT FROM ANY OF THE SURROUNDING CITIES. NAVPHIBASE IS EXPERIENCING SOME ENVIRONMENTAL RESTRICTIONS DUE TO THE ENDANGERED MIGRATORY BIRD, CALIFORNIA LEAST TERN, AND THE YEAR-ROUND BEACH NESTING SNOWY PLOVER. NAB ALSO HAS SEVERAL PROTECTED PLANTS WITHIN ITS UNIMPROVED BEACH AREAS.

6.c. Provide a description of **local zoning ordinances** which might impact on future encroachment.

BY LAW, CALIFORNIA BEACHES CAN NOT BE RESTRICTED FROM PUBLIC ACCESS.

Logistics Support

7. Do you or any of your tenants have **special non-DOD or civilian support** missions? Describe the missions and state which tenant activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

NAVPHIBASE PERFORMS NUMEROUS NON-DOD SUPPORT FOR THE LOCAL COMMUNITY, INCLUDING TIJUANA. THESE ARE VOLUNTEER ISSUES RATHER THAN MISSION ISSUES.

8. List all **inter-service support agreements (ISSAs)** that involve supporting military (non-DON) and civilian activities at the base.

Table 8.1 **Non-DON Support Agreements**

Agency/Service	Tenant name	Tenant UIC/DODAAC	Description of Support Role	Degree of support
US ARMY	CA NATIONAL GUARD	W8AY18	DRUG INTERDICTION	CONTINUOUS
CIVILIAN	USA FED CREDIT UNION	NONE	BANKING SERVICES	CONTINUOUS
CIVILIAN	SATO TRAVEL	NONE	PLANE/TRAVEL RESERVATIONS	CONTINUOUS
CIVILIAN	SO ILLINOIS UNIV	NONE	COLLEGE EDUCATION	CONTINUOUS
CIVILIAN	SOUTHWESTERN COLLEGE	NONE	COLLEGE EDUCATION	CONTINUOUS
CIVILIAN	POSTMASTER	NONE	MAIL SERVICES	CONTINUOUS
CIVILIAN	MCDONALDS	NONE	FAST FOOD	CONTINUOUS

9. List the **logistic support facilities** (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located **on your base**.

DEFENSE PRINTING AND PUBLICATION SERVICE, BRANCH OFFICE
NAB FUEL TERMINAL
NEX FUEL TERMINAL
REPAIR FACILITY (BOAT REPAIRS)

10. List the **logistic support facilities** (FISC or FISC detachment, Defense Distribution Depot, fuel terminal, weapon station, etc.) located off your base but **in the harbor complex**.

FLEET AND INDUSTRIAL SUPPLY CENTER, SAN DIEGO
DEFENSE DISTRIBUTION DEPOT CENTER, SAN DIEGO
NAVY PUBLIC WORKS CENTER, SAN DIEGO
FUEL TERMINAL (POINT LOMA)

11. Describe any **DOD (including DON) air facilities** located in the harbor complex.

NAVPHIBASE, CORONADO HAS A SINGLE 100' X 100' LIGHTED HELIPAD
LOCATED ON THE BAY END OF THE BASE.
NAVAL AIR STATION, NORTH ISLAND
NAVAL MEDICAL CENTER, SAN DIEGO
NAVAL AIR LANDING FACILITY, SAN CLEMENTE ISLAND
NAVAL AIR STATION, MIRAMAR
COAST GUARD AIR STATION - HARBOR DRIVE (HELI PAD)
NAVAL OUTLYING FIELD, IMPERIAL BEACH

12. State the location of and distance to the nearest **Air Port of Embarkation (APOE)**

PER COMNAVSURFPAC THE NEAREST APOE IS TRAVIS AIR FORCE BASE,
CALIFORNIA DISTANCE IS 508 MILES

SOURCE: AIRPAC FOR APOE, "OFFICIAL TRAVEL DISTANCE" FOR DISTANCE.

13. State the location of and distance to the nearest **Sea Port of Embarkation (SPOE)**

SPOE IS LONG BEACH, CALIFORNIA
DISTANCE IS 110 MILES.

SOURCE: AIRPAC FOR SPOE, "OFFICIAL TRAVEL DISTANCE" FOR DISTANCE.

14. State the location of and distance to the nearest **Cargo Rail Terminal**.

SANTA FE RAILROAD FREIGHT TERMINAL, HARBOR & 10TH STREET, SAN
DIEGO, CA 7 MILES.

Maintenance Support

15.a. List the fleet helicopter maintenance facilities in the harbor complex.

AVIATION INTERMEDIATE MAINTENANCE DEPARTMENT, (AIMD) NAS NORTH ISLAND. NADEP NAS NORTH ISLAND DOES NOT WORK ON HELICOPTERS ON SITE, HOWEVER, THEY PROVIDE EXTENSIVE FIELD SERVICE OFF SITE. NADEP PROVIDES ON SITE REPAIRS ON HELICOPTER COMPONENTS.

15.b. List the maintenance facilities in the harbor complex that have capability to repair aviation support equipment (ground support equipment, arresting gear, RAST systems, catapults, etc.). If only some of the capabilities are supported describe the capabilities and limitations of each facility.

NAS NORTH ISLAND & NAS MIRAMAR BOTH HAVE LIMITED REPAIR FACILITIES.

16.a. List all collimation towers in the harbor complex.

PIER 7 AT 32ND STREET NAVSTA.

16.b. List all degaussing and deperming facilities located in the harbor complex.

A DEGAUSSING RANGE IS LOCATED NORTH OF SUBBASE, SAN DIEGO, WITH A DEPERMING PIER LOCATED AT SUBBASE SAN DIEGO.

Maintenance Support

15.a. List the **fleet helicopter maintenance facilities** in the harbor complex.

AVIATION INTERMEDIATE MAINTENANCE DEPARTMENT, (AIMD) NAS NORTH ISLAND. NADEP NAS NORTH ISLAND DOES NOT WORK ON HELICOPTERS ON SITE, HOWEVER, THEY PROVIDE EXTENSIVE FIELD SERVICE OFF SITE. NADEP PROVIDES ON SITE REPAIRS ON HELICOPTER COMPONENTS.

15.b. List the maintenance facilities in the harbor complex that have capability to repair **aviation support equipment** (ground support equipment, arresting gear, RAST systems, catapults, etc.). If only some of the capabilities are supported describe the capabilities and limitations of each facility.

NAS NORTH ISLAND & NAS MIRAMAR BOTH HAVE LIMITED REPAIR FACILITIES.

16.a. List all **collimation towers** in the harbor complex.

PIER 7 AT 32ND STREET NAVSTA.

16.b. List all **degaussing and deperming facilities** located in the harbor complex.

DEGAUSSING PIER LOCATED AT SUBASE, SAN DIEGO.

17.a. List the **DON landing craft, small craft, barge, and pontoon maintenance facilities** in your harbor complex and their capabilities.

Table 17.1 **Small Craft Maintenance Facilities**

Facility Name	CCN	Capabilities
SBU 12 WATERFRONT OPS FAC, BLDG 209 NAB	NEED	REP/OVERHAUL RIB ENGINES, OUTDRIVES, 65' PB ENG/AUX SYSTEMS, & ROUTINE CRAFT MAINT
BOAT SHOP, BLDG 326 NAB	213-58	LANDING CRAFT AND SMALL BOAT REPAIRS, WOOD SHOP, METAL SHOP, DIESEL ENGINE OVERHAUL.
BOAT ENGINE DYNO FACILITY BLDG 346 NAB	213-58	TEST DIESEL ENGINES
BOAT FIBERGLASS SHOP BLDG 347 NAB	213-60	FIBERGLASS AND WOOD REPAIRS, SMALL CRAFT PAINTING

Facility Name	CCN	Capabilities
ABRASIVE BLAST FACILITY Bldg 350 NAB	213-59	INDOOR BLAST FAC FOR BLASTING CAUSEWAY SECTIONS, AND OTHER LARGE RELATED COMPONENTS.
PHIBCB ONE BOAT SHOP, BLDG 332 NAB	213-58	MAINTENANCE AND REPAIR OF MARINE EQUIPMENT.

SIMA SAN DIEGO WHICH IS LOCATED WITHIN SAN DIEGO BAY PROVIDES COMPLETE SMALL CRAFT MAINTENANCE.

17.b. List the **Mine Warfare equipment maintenance facilities** located in your harbor complex and their capabilities.

Table 17.2 Mine Warfare Maintenance Facilities

Facility Name	CCN	Capabilities
NONE		

17.c. What **plant modifications/facility improvements** are programmed in the Presidential 1995 Budget through 1997 and all BRACON that would add to the maintenance facilities in your harbor complex? Provide a description, cost, and additional capacity that could be realized.

NONE

17.d List the **commercial landing craft, boat, barge, and small craft maintenance** facilities that units based at the installation use on a regular basis.

Table 17.3 Commercial Small Craft Maintenance Facilities

Facility Name	K\$/yr	Capabilities	Location
ALL COUNTY (1)	40K	REP/OVERHAUL MARINE ENGINES	SAN DIEGO

(1) USED BY SBU 12

17.e. List the **commercial maintenance facilities** that units based at the installation use for **Mine Warfare equipment maintenance** on a regular basis.

Table 17.4 Commercial Mine Warfare Maintenance Facilities

Facility Name	K\$/yr	Capabilities	Location
NONE			

18. List the shipyards in the harbor complex. Describe if they are government or commercial, and briefly describe their unique capabilities (including nuclear repair facilities).
Source: Supervisor of Shipbuilding and Repair, San Diego

GOVERNMENT SHIPYARDS IN HARBOR COMPLEX:

NONE

COMMERCIAL SHIPYARDS IN HARBOR COMPLEX:

A&E INDUSTRIES, NATIONAL CITY, CALIFORNIA -- NO UNIQUE CAPABILITIES, SHIPYARD HAS NO PIERS OR DRYDOCKS.

BAY CITY MARINE, NATIONAL CITY, CALIFORNIA -- NO UNIQUE CAPABILITIES, FACILITY IS LANDLOCKED, NO PIERS OR DRYDOCK.

CAMPBELL INDUSTRIES, SAN DIEGO, CALIFORNIA -- NO UNIQUE CAPABILITIES, 2400 LT DRYDOCK.

CONTINENTAL MARITIME, SAN DIEGO, CALIFORNIA -- NO UNIQUE CAPABILITIES, NO DRYDOCK.

FRAISER BOILER SERVICE, SAN DIEGO, CALIFORNIA -- NO UNIQUE CAPABILITIES, LANDLOCKED, NO PIERS OR DRYDOCK FACILITIES.

NATIONAL STEEL AND SHIPBUILDING COMPANY, SAN DIEGO, CALIFORNIA -- NAVSEA CERTIFIED 20,750 LONGTON FLOATING DRYDOCK, 1000 X 175 BUILDING BASIN, AND PIERS, CAPABILITIES FOR NEW CONSTRUCTION AND REPAIRS.

PACIFIC SHIP REPAIR AND FABRICATION, SAN DIEGO, CALIFORNIA -- NO UNIQUE CAPABILITIES, FACILITY IS LANDLOCKED, NO PIERS OR DRYDOCKS.

SOUTHWEST MARINE INC, SAN DIEGO, CALIFORNIA -- NAVSEA CERTIFIED 17,500 LONGTON FLOATING DRYDOCK AND 900 & 700 LONGTON MARINE RAILWAY, HAS AN UNCERTIFIED 4,000 LONGTON FLOATING DRYDOCK.

19. Describe what ship classes are currently under new construction in shipyard in the harbor complex.

SOURCE: SUPERVISOR OF SHIPBUILDING AND REPAIR, SAN DIEGO

AOE-6, T-AKR 310 NEW CONSTRUCTION AT NATIONAL STEEL AND SHIPBUILDING COMPANY.

T-AKR 295, T-AKR 297, AND T-AKR 299 CONVERSION AT NATIONAL STEEL AND SHIPBUILDING COMPANY.

20. If there is no shipyard in the harbor complex, provide the **distance (water travel) to the nearest shipyard.**

NEAREST NAVAL SHIPYARD IS NAVAL SHIPYARD LONG BEACH, CALIFORNIA, DISTANCE IS 110 MILES.

Change
N4644-
CPF
JUN 94

21. List the **maintenance support activities** (MOTU, etc.) at the base.
SBU 12 HAS AN M.O.U. WITH SIMA SAN DIEGO, AND THE BOAT REPAIR DEPARTMENT AT THE NAVPHIBASE.

Personnel Support Facilities

22. Administrative Spaces

22.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each **facility designated or used for administrative purposes.**

Table 22.1 Administrative Support Spaces

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	60196	401	117767	785	12732	85	190695	1271
ADP installations	610-20(1)	NONE	-	-	-	-	-	-	-
Legal services	610-40(1)	NONE	-	-	-	-	-	-	-
Admin storage	610-77(1)	NONE	-	-	-	-	-	-	-
Underground administrative office	620-10(1)	NONE	-	-	-	-	-	-	-
Underground ADP installation	620-20(1)	NONE	-	-	-	-	-	-	-
Underground admin storage	620-77(1)	NONE	-	-	-	-	-	-	-

(1) NAVPHIBASE DOES NOT HAVE THIS CAT-CODE.

22.b. For all **facilities that were classified as inadequate** in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

THE DEFICIENCY CODES FOR THE INADEQUATE FACILITIES ARE MAINLY A30 AND C30, WHICH ARE BUILDING PHYSICAL CONDITION AND DESIGN CRITERIA. THE ACTUAL BUILDINGS LISTED INADEQUATE ARE BLDG 250, WHICH WILL BE DEMOLISHED BY MWR PROJ C3-94; BLDG 341, PHIBCB ONE, WHICH WILL BE DEMOLISHED WHEN PHIBCB ONE

PHASE

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43. List the combat system, combat control, or ship control **team training simulators** and their capabilities, if any, owned by training commands in the harbor complex .

NAVPHISCOL

NAVAL GUNFIGHT SUPPORT SIMULATOR - CONNECTS TO FIRE CONTROL COMPUTERS ABOARD SHIPS TO ANALYZE CREW RESPONSES.

PHBASE

Activity UIC: N62021

FLEASWTRACENPAC

14 ALPHA 12 - SHIP MOCK-UP WITH SONAR AND CIC (COMBAT INFORMATION CENTER)

14 ALPHA 7 - SHIP MOCK-UP WITH CIC

FTC

FIRE FIGHTING TRAINERS
SHIP DAMAGE CONTROL SIMULATOR

FCTCPAC

TAC 2 SYSTEM - DRIVES NUMEROUS SPECIAL TRAINERS.

TACTRAGRUPAC

ENHANCED NAVAL WARFARE GAMING SYSTEM (ENWGS) RELEASE 3+ -
INTERACTIVE WARGAMING SYSTEM WITH UP TO 3 SIDES PLUS CONTROL USED TO
TRAIN DEPLOYING NAVAL EXPEDITIONARY STAFFS, SHIPS,
AIRWINGS, SUBMARINES, AND OTHER COMBAT UNITS.

SUBMARINE TRAINING FACILITY SAN DIEGO

SUB PILOTING AND NAVIGATION TRAINER 15F12 - CAPABLE OF SUBMARINE AND
SURFACE SHIP PILOTING AND NAVIGATION TEAMS.

AN/BSY-1 (V) -T2 TEAM TRAINER - SIMULATES THE ATTACK CENTER OF THE SSN
751-773 CLASS OF FAST ATTACK SUBS.

CCS MK-1 SUBMARINE COMBAT SYSTEMS TEAM TRAINER (TWO)
- SIMULATES THE ATTACK CENTER OF SSN 637 AND 688 CLASSES.

SUBMARINE FIRE FIGHTING TRAINER - SIMULATES GENERIC ENGINEERING SPACE.
TRAINS SUB AND SURFACE CREW MEMBERS
IN FIRE FIGHTING PROCEDURES.

SUBMARINE DAMAGE CONTROL TRAINER - SIMULATES PORT SIDE OF TYPICAL
ENGINE ROOM OF FAST ATTACK SUBMARINE.>>

Following data provided to ensure a complete listing of all activities requested by questions 42 and 43.

Change
N4644-
CPF
JUL 94

42. List the fleet operational training commands located in the harbor complex that offer fleet refresher training schools.

Naval Amphibious School, NAB Coronado (NAVPHISCOL)
Fleet Anti-Submarine Warfare Training Center, Pacific (FLEASWTRACENPAC)
Fleet Training Command (FTC)
Fleet Combat Training Center, Pacific (FCTCPAC)
Tactical Training Group, Pacific (TACTRAGRUPAC)
Submarine Training Facility, San Diego (SUBTRAFAC)
Fleet Intelligence Training Center (FITCPAC)
Afloat Training Group Pacific (ATGPAC)
Weapons Training Group Pacific (WEPTRAGRUPAC)
SWATSCOPAC - Located on North Island
FASOTRAGRUPAC - Located on North Island

All course information for the following schools submitted in Data Call 22:

PHIBSCOL
FLEASWTRACENPAC
FTC
FCTCPAC
TACTRAGRU
FITCPAC

43. List the combat system, combat control or ship control team training simulators and their capabilities, if any, owned by training command in the harbor complex.

FCTCPAC
7B4 Outboard Team Trainer
12SBA Harpoon Team Trainer
20F15A/1 FFG-7 Combat Sys. Team Trainer
20F15A/5 MK-86 Gunfire Control System

FLEASWTRACENPAC
14A2E Surface Ship ASW Attack Trainer
14A6A ASW Coordinated Tactics Trainer
14A12 Surface ASW Team Trainer
14E19 SQS-26CX Basic and Team Trainer
14E32 Lamps Rooftop Trainer

FLETRACEN SAN DIEGO
12D8 Harpoon Team Trainer
20A62 Ship Handling Emergency Trainer
20H4 Dockside Underway Replenishment Simulator

ATG PAC

20B4 *Mobile Combat Systems Team Trainer*
20B5 *FFG-7 Pierside Combat Systems Team Trainer*

NAVPHIBSCOL CORONADO

20E19 *Naval Gunfire System Mobile Team Trainer*
20G7 *Landing Craft Air Cushion (LCAC) Cockpit
Familiarization Trainer*
20G6 *LCAC Team Trainer Simulator*

SUBTRAFAC SAN DIEGO

15F12A *Submarine Navigation and Piloting Team Trainer*
21A43 *Submarine Combat Systems Team Trainer*
21C7 *Multi-Class Advanced Submerged Control Trainer*
21H74 *Passive Acoustic Analysis Trainer*

*Data extracted from: NAWCTSD Annual Report on Training Devices
(Sections A,B, and C).*

Activity UIC: N62021

44. Indicate if the base or an activity in the harbor complex has a shipboard and/or aviation **fire fighting trainer**. Indicate if the base or an activity in the harbor complex has a **shipboard damage control wet trainer**. Provide details on the ship classes these trainers are designed to support.

SUBBASE SAN DIEGO HAS TWO SUBMARINE TRAINING FACILITIES

A: SUBMARINE FIRE FIGHTER TRAINER. THE TRAINER SIMULATES A GENERIC ENGINEERING SPACE ABOARD A SUBMARINE. TRAINS SUBMARINE AND SURFACE SHIP CREW MEMBERS AND RESERVISTS IN FIRE FIGHTING PROCEDURES. ALL CLASSES OF SUBMARINE.

B: SUBMARINE DAMAGE CONTROL TRAINER. THE TRAINER SIMULATES THE PORT SIDE OF A TYPICAL ENGINE ROOM OF A FAST ATTACK SUBMARINE. TRAINS SUBMARINE AND SURFACE SHIP CREW MEMBERS AND RESERVISTS IN DAMAGE CONTROL PROCEDURES. ALL CLASSES OF SUBMARINES.

C: FLEET TRAINING CENTER, LOCATED AT 32 STREET NAVSTA HAS BOTH SHIPBOARD AND AVIATION FIRE FIGHTING TRAINERS WHICH SUPPORT ALL CLASSES OF SURFACE SHIPS. THESE COURSES INCLUDE:

- TWO DAY GENERAL SHIPBOARD FIRE FIGHTING COURSE
- ONE DAY SHIPBOARD FIRE FIGHTING TEAM TRAINER COURSE
- FOUR DAY ADVANCED SHIPBOARD FIRE FIGHTER COURSE
- TWO DAY SHIPBOARD AIRCRAFT FIRE FIGHTER COURSE
- ONE DAY SHIPBOARD HELICOPTER FIRE FIGHTER TEAM TRAINING COURSE

45. List the training commands on the base that provide **Class A or Class C schools**.

NAVPHIBSCOL HAS ONE "A" AND SEVERAL "C" COURSES

46. List any **unique training facilities** not captured earlier in this data call.

NAVPHIBASE, CORONADO HAS SEVERAL SPECIFIC TRAINING FACILITIES:

- BLDG 169: SOF TRAINING POOL IS AN OLYMPIC SIZE POOL WITH UNDERWATER VIEWING PORTS, NAVSPECWARCEN, (NSWC).
- BLDG 207: LANDING CRAFT AIR CUSHION SIMULATOR, NAVPHIBSCOL
- BLDG 608: SOF DIVE TOWER, CONSIST OF A 50' DEEP FREE ASCENT SUBMARINE ESCAPE TRAINING FACILITY, NSWC
- BLDG 609: REPELLING TOWER, LFTCPAC.
- BLDG 610: SOF SWIMMER DELIVER VEHICLE SIMULATOR, NSWC
- PIER 20, MPS TRAINING PIER FOR SEALIFT SUPPORT, NAVPHIBSCOL.
- OBSTACLE COURSE, OUTDOOR BUD/S TRAINING COURSE, NSWC

Quality of Life

47. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes NO

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	194	194	NONE	NONE
Officer	3	341	341	NONE	NONE
Officer	1 or 2	24	24	NONE	NONE
Enlisted	4+	1605	1605	NONE	NONE
Enlisted	3	2853	2853	NONE	NONE
Enlisted	1 or 2	2648	2648	NONE	NONE
Mobile Homes		0	0	NONE	NONE
Mobile Home lots		108	108	NONE	NONE

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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47.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	28	18-19 MONTHS
O-4/5	1	0	N/A
	2	16	11-12 MONTHS
	3	92	18-19 MONTHS
	4+	38	19-20 MONTHS
O-1/2/3/CWO	1	0	N/A
	2	141	30 31 MONTHS
	3	67	13-14 MONTHS
	4+	38	23-24 MONTHS
E7-E9	1	0	N/A
	2	72	22-23 MONTHS
	3	185	23-24 MONTHS
	4+	127	36-37 MONTHS
E1-E6	1	50	8-9 MONTHS
	2	1684	16-17 MONTHS
	3	1575	27-28 MONTHS
	4+	722	23-24 MONTHS
E1-E9	MOBILE HOME LOTS	45	12-13 MONTHS

¹As of 31 March 1994

Activity UIC: N62021

47.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	COST - SAN DIEGO IS AMONG THE MOST EXPENSIVE AREAS WITHIN THE UNITED STATES IN WHICH TO LIVE. AVERAGE MONTHLY RENTAL RATES EXCEED MAXIMUM ALLOWABLE HOUSING COST (MAHC) FOR MOST MILITARY PAY GRADES. GENERALLY, E1-E6 PERSONNEL CAN ONLY AFFORD TO RENT HOMES IN HIGH CRIME NEIGHBORHOODS. E1-E3 PERSONNEL CAN AFFORD ONLY ONE BEDROOM HOMES. E4-E6 PERSONNEL CAN AFFORD TWO BEDROOM HOMES. FOUR BEDROOM HOMES ARE OUT OF REACH FOR ALL BUT O4 AND ABOVE PERSONNEL. A DECEMBER 1992 MARKET ANALYSIS INDICATES THIS PROBLEM WILL WORSEN WITHIN THE NEXT FIVE YEARS. THE AVERAGE PRICE OF A SINGLE FAMILY HOME IN 1993 WAS \$219,609 - WELL BEYOND THE MEANS OF MOST MILITARY FAMILIES.
2	SECURITY - DUE TO THE HIGH COST OF HOUSING IN SAN DIEGO, MANY FAMILIES ARE FORCED TO LIVE IN HIGH CRIME AREAS. GANG ACTIVITY AND OTHER TYPES OF CRIME COMMON TO MAJOR METROPOLITAN AREAS ARE PREVALENT WITHIN THE REGION. SECURITY IS A PRIMARY CONCERN OF SERVICE MEMBERS WHOSE FAMILIES MUST FEND FOR THEMSELVES DURING DEPLOYMENTS.
3	PROXIMITY TO WORK/LOCATION - MILITARY FAMILY HOUSING SITES ARE LOCATED WITHIN MINUTES OF ALL ELEVEN MAJOR MILITARY INSTALLATIONS IN THE SAN DIEGO AREA. MANY SERVICE MEMBERS PREFER TO RESIDE CLOSE TO WORK TO LIMIT COMMUTE TIME, SAVE MONEY, AND FACILITATE RAPID RECALL. MOST HOUSING SITES ARE LOCATED CLOSE TO SUPPORT FACILITIES SUCH AS FAMILY SERVICE CENTERS, COMMISSARY AND EXCHANGE FACILITIES. SOME SITES ARE PARTICULARLY DESIRABLE DUE TO THEIR LOCATION. THE HOUSING SITES ON CORONADO, FOR EXAMPLE, HAVE THE LONGEST WAITING LIST DUE TO THE QUIET ATMOSPHERE AND OUTSTANDING SCHOOLS LOCATED THERE.

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4	COMMUNITY SUPPORT - MANY SERVICE MEMBERS AND THEIR DEPENDENTS CITE THE STRONG BOND AND SUPPORT THEY RECEIVE FROM MILITARY NEIGHBORS AS A PRIMARY REASON FOR APPLYING FOR FAMILY HOUSING. THIS IS ESPECIALLY IMPORTANT TO FAMILIES WITH SPONSORS ATTACHED TO AFLOAT COMMANDS.
5	QUALITY OF LIFE - SAN DIEGO OFFERS MANY DIFFERENT TYPES OF HOMES. AGE, STYLE, AMENITIES, LOCATION VARIES FROM ONE SITE TO ANOTHER. SINGLE FAMILY, DUPLEX, TOWNHOMES AND APARTMENT STYLE HOMES ARE AVAILABLE. MANY NEW SITES HAVE BEEN ACQUIRED THROUGH THE "DIRECT PURCHASE PROGRAM". THE PROGRAM ENABLES THE GOVERNMENT TO PURCHASE ENTIRE COMMUNITIES FROM DEVELOPERS. THESE MILITARY HOUSING COMMUNITIES BLEND IN WITH OTHER CIVILIAN HOMES AS THEY WERE CONSTRUCTED TO BE RENTAL OR SALES PROPERTIES.

WHILE THE TOP FIVE FACTORS APPLY TO ALL GRADE CATEGORIES, THEY DO VARY IN ORDER OF IMPORTANCE DEPENDING UPON THE GRADE. SENIOR OFFICERS ARE MORE LIKELY TO CHOOSE FAMILY HOUSING DUE TO PROXIMITY TO WORK/LOCATION OR COMMUNITY SUPPORT. COST AND SECURITY ARE THE PRIMARY CONCERNS OR ENLISTED PERSONNEL.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

79%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.39
Substandard	0
Inadequate	0

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NO. N/A

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47.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	65.5%
Substandard	99.5%
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NO, THE NUMBER OF TAD PERSONNEL AND NO-SHOWS EFFECT THE OCCUPANCY RATE.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = $(N \text{ Geographic Bachelors} \times \text{average number of days in barracks}) / 365$

$(65 \times 365) / 365 = 65$ PERMANENT PARTY

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	65	100	FAMILYS OUT OF AREA AND DIVORCED SERVICE MEMBERS.
Spouse Employment (non-military)	0	0	NONE
Other			
TOTAL	65	100	

(5) How many geographic bachelors do not live on base?

29R (29 AUG 94)

EAC/27

47.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	65.5%
Substandard	99.5%
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NO, THE NUMBER OF TAD PERSONNEL AND NO-SHOWS EFFECT THE OCCUPANCY RATE.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

$$(65 \times 730) / 365 = 130 \text{ PERMANENT PARTY}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	65	100	FAMILYS OUT OF AREA AND DIVORCED SERVICE MEMBERS.
Spouse Employment (non-military)	0	0	NONE
Other			
TOTAL	65	100	

Activity UIC: N62021

(5) How many geographic bachelors do not live on base? THIS DATA IS NOT TRACKED AND IS NOT AVAILABLE.

47.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	88%
Substandard	0
Inadequate	0

47.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	88%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NO, THE NUMBER OF TAD PERSONNEL AND NO-SHOWS EFFECT THE OCCUPANCY RATE.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

$$(18 \times 365) / 365 = 18 \text{ PERMANENT PARTY}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	18	100	FAMILYS OUT OF AREA
Spouse Employment (non-military)	0	0	NONE
Other	0	0	NONE
TOTAL	18	100	

(5) How many geographic bachelors do not live on base? **THIS DATA IS NOT TRACKED AND IS NOT AVAILABLE.**

31R (29 AUG 94)

Activity UIC: N62021

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NO, THE NUMBER OF TAD PERSONNEL AND NO-SHOWS EFFECT THE OCCUPANCY RATE.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

$$(18 \times 730) / 365 = 36 \text{ PERMANENT PARTY}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	18	100	FAMILYS OUT OF AREA
Spouse Employment (non-military)	0	0	NONE
Other	0	0	NONE
TOTAL	18	100	

(5) How many geographic bachelors do not live on base? THIS DATA IS NOT TRACKED AND IS NOT AVAILABLE.

On Base MWR Facilities

48. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVPHIBASE, CORONADO

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	20	N
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	2904	N
Bowling	Lanes	12	Y
Enlisted Club (ALL HANDS)	SF	21264	Y
Officer's Club (CATERING)	SF	26139	Y
Library	SF	2117	N/A
Library	Books	31000	N/A
Theater	Seats	1000	Y
ITT	SF	200	Y
Museum/Memorial	SF	0	N/A (1)
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	12	N
Beach	LF	1500(2)	N
Swimming Ponds	Each	0	N/A
Tennis CT	Each	6	N

(1) HAVE REQUESTED HARP FUNDING TO CONVERT A 1944 QUONSET (Q-35) TO A COMMAND MUSEUM.

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(2) APPROXIMATELY 16,000' TOTAL WITH APPROXIMATELY 1,500' RECREATION,
 'Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	5	N/A
Basketball CT (outdoor)	Each	2	N/A
Racquetball CT	Each	6	N
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	19837	N/A
Fitness Center	SF	3868	N/A
Marina	Berths	446	Y
Stables	Stalls	0	N/A
Softball Fld (1)	Each	2	N/A
Football Fld(1)	Each	1	N/A
Soccer Fld(1)	Each	1	N/A
Youth Center	SF	0	N/A

(1) TURNER FIELD

49. Is your library part of a regional interlibrary loan program? NO.

50. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		

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0-6 Mos	8	0	0	1152	70	365
6-12 Mos	8	0	0	1152	70	365
12-24 Mos	20	0	11600	0	76	365
24-36 Mos	14	0	11600	0	80	365
3-5 Yrs	48	0	11600	0	85	120

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

BLDG 251, 1944 TEMP METAL BLDG/CCN 740-74

What makes it inadequate? AGE AND BLDG LAYOUT

What use is being made of the facility?

CHILD DEVELOPMENT CENTER

What is the cost to upgrade the facility to substandard? \$250k

What other use could be made of the facility and at what cost?

PROJECT PENDING TO EXPAND FACILITY FOR INFANT CARE FACILITY. ESTIMATE COST \$80K

Current improvement plans and programmed funding:

PROJECT PENDING FOR SELF HELP FORCES TO EXPAND BLDG 148 FOR INFANT CARE FACILITY. ESTIMATE COST \$80K. ALL CHILD CARE WOULD THEN BE IN ONE FACILITY.

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

YES, C3.

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

REGIONAL HOME DAY CARE.

d. How many "certified home care providers" are registered at your base?

NONE.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

BASE # CHILDREN 0-5YRS

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NAS NORTH ISLAND	90
OUTLYING FIELD 58	
NAVSTA SAN DIEGO	400
NAVAL TRAINING CTR	214
SUBASE 90	

Activity UIC: N62021

51. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	21059
Gas Station	SF	4521
Auto Repair	SF	2904
Auto Parts Store	SF	100
Commissary	SF	0
Mini-Mart	SF	4731
Package Store	SF	0
Fast Food Restaurants	Each	2
Bank/Credit Union	Each	1
Family Service Center	SF	0
Laundromat	SF	2000
Dry Cleaners	Each	0(1)
ARC	PN	0
Chapel	PN	185
FSC Classrm/Auditorium	PN	0

(1) HAVE ON-BASE DROP OFF FACILITY ONLY. ACTUAL DRY CLEANING ACCOMPLISHED OFF BASE.

52. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
CORONADO	1
IMPERIAL BEACH	8
SAN DIEGO	4

Activity UIC: N62021

53. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	320.10	179.10
E2	320.10	201.3
E3	336.30	247.80
E4	361.50	252.30
E5	415.50	290.10
E6	462.30	314.70
E7	500.10	347.40
E8	538.50	407.10
E9	584.10	443.40
W1	444.00	337.20
W2	513.30	402.60
W3	558.00	453.60
W4	608.70	539.70
O1E	510.00	378.30
O2E	552.00	440.10
O3E	611.70	517.50
O1	434.40	320.10
O2	486.30	380.10
O3	569.40	479.40
O4	687.90	598.20
O5	780.30	645.30
O6	809.70	670.20
O7	899.10	730.50

Activity UIC: N62021

SOURCE: COMNAVBASE HOUSING/PSD.

Activity UIC: N62021

54. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$521	\$521	\$29
1 Bedroom Unit*	\$581	\$581	\$32
2 Bedroom Unit*	\$700	\$698	\$34
3 Bedroom Unit*	\$823	\$821	\$62
4+ Bedroom Unit*	\$1026	\$988	\$97

*INFORMATION IS NOT AVAILABLE IN THE FORMAT ORIGINALLY REQUESTED. THE ABOVE LISTED FIGURES INCLUDES APARTMENTS, CONDOMINIUMS, TOWN HOMES, AND SINGLE FAMILY HOMES. (AVERAGE MONTHLY RENTAL RATES FROM MARKET PROFILES, INC. RENTAL TRENDS REPORTS DATED SEPTEMBER 1993 AND MARCH 1994. AVERAGE MONTHLY UTILITIES PROVIDED BY SDG&E.

54.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency*	95.04
1 Bedroom Unit*	94.63
2 Bedroom Unit*	93.89
3 Bedroom Unit*	93.07
4+ Bedroom Unit*	93.96

*INFORMATION IS NOT AVAILABLE IN THE FORMAT ORIGINALLY REQUESTED. THE ABOVE LISTED FIGURES INCLUDES APARTMENTS, CONDOMINIUMS, TOWN HOMES, AND SINGLE FAMILY HOMES. (OCCUPANCY RATES FROM MARKET PROFILES, INC. RENTAL TRENDS REPORTED DATED MARCH 1994.)

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
SINGLE FAMILY HOME (3/4+ BEDROOM)	\$175,000
TOWN HOUSE (1/2/3+ BEDROOM)	\$128,000
CONDOMINIUM (1/2/3+ BEDROOM)	\$128,000

*INFORMATION IS NOT AVAILABLE IN THE FORMAT ORIGINALLY REQUESTED. MEDIAN COSTS PROVIDED BY DATA QUICK INFORMATION SYSTEMS. COSTS BROKEN DOWN BY BEDROOM WERE NOT AVAILABLE.

54.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	N/A	N/A	N/A
February	N/A	N/A	N/A
March	N/A	N/A	N/A
April	N/A	N/A	N/A
May	N/A	N/A	N/A
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August	N/A	N/A	N/A
September	N/A	N/A	N/A
October	N/A	N/A	N/A
November	N/A	N/A	N/A

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December	N/A	N/A	N/A
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NOTE: HISTORIC DATA NOT AVAILABLE. INFORMATION PROVIDED BY REMAX METRO.

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(e) Describe the principle housing cost drivers in your local area.
COST DRIVERS BELOW WERE IDENTIFIED IN A DECEMBER 1992 MARKET ANALYSIS
PREPARED BY ROBERT D. NEIHAUS, INC.

HOUSING COST IS CLOSELY CORRELATED WITH LOCATION, AMOUNT OF LAND AND NUMBER OF BEDROOMS. SOUTHERN CALIFORNIA COASTAL REGIONS ARE AMONG THE MOST COSTLY IN CONUS. TEMPERATURES IN BOTH THE SUMMER AND WINTER ARE MODERATED BY NEARBY WATERS OF THE PACIFIC OCEAN. AVERAGE DAILY MAXIMUM TEMPERATURES ARE APPROXIMATELY 65 DEGREES FAHRENHEIT DURING THE WINTER AND 75 DEGREES FAHRENHEIT DURING THE SUMMER. TEMPERATURES BELOW FREEZING RARELY OCCUR. ANNUAL RAINFALL AVERAGES APPROXIMATELY NINE INCHES. ALTHOUGH MOST HOUSEHOLDS ARE LIKELY TO PREFER HOUSING CLOSE TO THE AMENITIES ASSOCIATED WITH COASTAL COMMUNITIES, THE COST OF HOUSING IN THESE COMMUNITIES IS GENERALLY HIGHER THAN LOCATIONS FURTHER INLAND.

A WELL-DEVELOPED REGIONAL ROAD TRANSPORTATION SYSTEMS OF INTERSTATE, STATE AND COUNTY HIGHWAYS SERVES THE AREA, AS DOES A SYSTEM OF CAUSEWAYS LINKING THE MAINLINE WITH CORONADO AND NORTH ISLAND. AIR SERVICE IS AVAILABLE AT SAN DIEGO INTERNATIONAL AIRPORT (LINDBERGH FIELD), MONTGOMERY FIELD, AND ROMONA AIRPORT. PASSENGER AND FREIGHT RAIL SERVICE ARE PROVIDED BY AMTRAK AND THE SANTA FE RAILROAD, RESPECTIVELY. BUS AND TROLLEY SERVICES ARE AVAILABLE WITHIN THE AREA FOR LOCAL TRANSPORTATION.

SAN DIEGO HAS A DIVERSIFIED ECONOMIC BASE CHARACTERIZED BY SEVERAL KEY ELEMENT:

- A WIDE RANGE OF MANUFACTURING AND SERVICE ACTIVITIES.
- A LARGE MILITARY PRESENCE.
- AN ACTIVE TOURISM SECTOR.
- AN EDUCATION COMPLEX CONSISTING OF CAMPUSES OF BOTH THE UNIVERSITY OF CALIFORNIA AND CALIFORNIA STATE UNIVERSITY SYSTEMS AS WELL AS FIVE OTHER PRIVATE UNIVERSITIES AND COLLAGES.
- A GROWING RESEARCH AND DEVELOPMENT SECTOR SPECIALIZING IN HEALTH CARE SERVICES.

LOCAL FORECASTS OF POPULATION GROWTH INDICATE EXPECTED INCREASES THROUGH 1996 AVERAGING 2.1 PERCENT ANNUALLY. BOTH THE JOB AND POPULATION PROJECTIONS REFLECT A REDUCTION IN EXPECTED GROWTH COMPARED TO THE

Activity UIC: N62021

RAPID RATES OF THE PAST TWO DECADES.

Activity UIC: N62021

THE MAJOR INDUSTRY SECTIONS IN THE COUNTY ARE THE SERVICES SECTOR, THE WHOLESALE AND RETAIL TRADE SECTORS AND THE CIVILIAN GOVERNMENT. A MILD RECOVERY IS PROJECTED FOR THE COUNTY WITH EMPLOYMENT INCREASING SLOWLY.

55. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BM	132	17
EN	76	32
ET	16	2
GM	20	5
HM	13	3

56. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
CORONADO	19.93	1	10
IMPERIAL BEACH	22.38	8	15
CHULA VISTA	2.63	18	30
NATIONAL CITY	5.21	10	20
SAN DIEGO	11.16	8	15

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57. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

57.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
San Diego Unified School Dist.	Public	K-12	Yes	\$3800 Enrollment of military dependents is 15291 students.	(1)	(1)	SD Unified School Dist.
Warner Union Elem. School Dist.	Public	K-8	Unkn	\$3800 Enrollment is 264 students	(1)	(1)	San Diego County Office of Education
Sweetwater Union High School Dist.	Public	9-12	Yes	\$3800 Enrollment is 28828 students	(1)	(1)	Sweetwater Union HS District
South Bay Union Elem School Dist.	Public	K-6	Yes	\$3800 Enrollment is 9785 students	(1)	(1)	SB Union Dist.
San Ysidro Elem School Dist.	Public	K-8	Yes	\$3800 Enrollment is 3834 students	(1)	(1)	SY School Dist.
Chula Vista Elementary School Dist.	Public	K-6	Yes	\$3800 Enrollment is 18581 students	(1)	(1)	CV Elem School Dist.
Del Mar Union Elem. School Dist.	Public	K-6	Yes	\$3800 Enrollment is 1264 students	(1)	(1)	DM Union Dist
Santee Elementary School Dist.	Public	K-8	Yes	\$3800 Enrollment is 8200 students	(1)	(1)	Santee Elem School Dist.
Lemon Grove Elementary School Dist.	Public	K-8	Yes	\$3800 Enrollment is 4280 students	(1)	(1)	LG Elem School Dist.
National Elementary School Dist.	Public	K-6	Yes	\$3800 Enrollment is 6141 students	(1)	(1)	Nat'l Elem School Dist.
Valley Center Union Elem School Dist.	Public	K-8	Yes	\$3800 Enrollment is 2400 students	(1)	(1)	VC School Dist
Santa Fe Christian School	Private	K-12	No	\$3883 to \$5478	(1)	(1)	SFC School

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Cajon Valley Union Elementary School Dist	Public	K-8	Yes	\$3800 Enrollment is 18357 students	(1)	(1)	CV School District
Alpine Union Elementary School Dist.	Public	K-8	Yes	\$3800 Enrollment is 2110 students	(1)	(1)	Alpine School Dist.
Dehesa Elementary School Dist	Public	K-6	Yes	\$3800 Enrollment is 194 students	(1)	(1)	Dehesa School Dist.
Cardiff Elementary School Dist.	Public	K-6	Yes	\$3800 Enrollment is 942 students	(1)	(1)	Cardiff School Dist.
Bonsall Union Elementary School Dist.	Public	K-8	Yes	\$3800 Enrollment is 1238	(1)	(1)	Bonsall Union School Dist.
Solana Beach Elementary School Dist.	Public	K-6	Yes	\$3800 Enrollment is 2040	(1)	(1)	Solana Beach School Dist.
Rancho Santa Fe Elem School Dist.	Public	K-8	Yes	\$3800 Enrollment is 576 students	(1)	(1)	Rancho Santa Fe School Dist.
Vallejos Elementary School Dist.	Public	K-8	Yes	\$3800 Enrollment is 246 students	(1)	(1)	Vallejos School Dist.
Spencer Valley Elem School Dist	Public	K-8	No	\$3800 Enrollment is 31 students	(1)	(1)	Spencer Valley School Dist.
Pauma Elem School Dist	Public	K-8	Yes	\$3800 Enrollment is 400 students	(1)	(1)	Pauma School Dist.
Encinitas Union Elem School Dist.	Public	K-6	Yes	\$3800 Enrollment is 4834 students	(1)	(1)	Encinitas School Dist.
Escondido Union High School Dist.	Public	9-12	Yes	\$3800 Enrollment is 6400 students	(1)	(1)	same as above
Fallbrook Union High School Dist.	Public	9-12	Yes	\$3800 Enrollment is 2284 students	(1)	(1)	same as above
Julian Union High School Dist.	Public	9-12	Unkn	\$3800 Enrollment is 265 students	(1)	(1)	same as above
San Diego Union High School Dist.	Public	9-12	Unkn	\$3800 Enrollment is 7303 students	(1)	(1)	same as above
Borrego Springs Unified School Dist.	Public	K-8, 9-12	Unkn	\$3800 Enrollment is 443 students	(1)	(1)	Borrego Springs Unified School Dist.
Mountain Empire Unified School Dist.	Public	K-6, 7-8, 9-12	Unkn	\$3800 Enrollment is 2000 students	(1)	(1)	
Oceanside Unified School Dist.	Public	K-6, 7-8, 9-12	Unkn	\$3800 Enrollment is 18056 students	(1)	(1)	Oceanside Unified School Dist.

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Ramona Unified School Dist.	Public	K-6, 7-8, 9-12	Unkn	\$3800 Enrollment is 6500 students	(1)	(1)	Ramona Unified School Dist.
San Marcos Unified School Dist.	Public	K-6, 7-8, 9-12	Unkn	\$3800 Enrollment is 10189 students	(1)	(1)	San Marcos Unified School Dist.
Vista Unified School Dist.	Public	K-6, 7-8, 9-12	Yes	\$3800 Enrollment is 20700 students	(1)	(1)	Vista Unified School Dist.
Carlsbad Unified School Dist.	Public	K-6, 7-8, 9-12	Unkn	\$3800 Enrollment is 6791 students.	(1)	(1)	Carlsbad Unified School Dist.
Coronado Unified School Dist.	Public	K-6, 7-8, 9-12	Unkn	\$3800 Enrollment is 2321 students	(1)	(1)	Coronado Unified School Dist.
Grossmont Union High School Dist	Public	9-12	Yes	\$3800 Enrollment is 19636 students	(1)	(1)	Grossmont Union High School Dist
Escondido Union Elem. School Dist	Public	K-8, 9-12, preschools	Yes	\$3800 Enrollment is 15673 students.	(1)	(1)	Escondido Union Elem. School Dist
Fallbrook Union Elem. School Dist.	Public	K-8, 9-12	Unkn	\$3800 Enrollment is 5715 students	(1)	(1)	Fallbrook Union Elem. School Dist.
Jamul-Dulzura Union Elem School Dist.	Public	K-8, 9-12	Unkn	\$3800 Enrollment is 1230 students	(1)	(1)	Jamul-Dulzura Union Elem School Dist.
Julian Union Elem School Dist.	Public	K-8	Yes	\$3800 Enrollment is 515 students	(1)	(1)	Julian Union Elem School Dist.
Lakeside Union Elem School Dist.	Public	K-8, 9-12	Unkn	\$3800 Enrollment is 4903 students	(1)	(1)	Lakeside Union Elem School Dist.
La Mesa-Spring Valley	Public	K-8, 9-12, preschools	Unkn	\$3800 Enrollment is 13992 students	(1)	(1)	La Mesa-Spring Valley
San Diego Hebrew Day School	Private preschool through high school	preschool through high school	Unkn	\$5400 (K-3); \$5750 (4-6); \$6200 (7-9)	(1)	(1)	San Diego Hebrew Day School
St. Augustine High	Private	9-12	Unkn	\$3930 to \$4680	(1)	(1)	St. Augustine High
Warren Walker	Private	Preschool through 6	No	\$5070	(1)	(1)	Warren Walker
SD Jewish Academy	Private	K-9	No	\$6200 to \$6810	(1)	(1)	SD Jewish Academy
Luthern High School	Private	9-12	No	\$3000 to \$3550	(1)	(1)	Luthern High School
St. Therese	Private	preschool through 8	Unkn	\$1900 to \$2600	(1)	(1)	St. Therese
La Jolla County Day School	Private	preschool through 12	Unkn	\$8000 (preschool through 4); \$8425 (5-8); \$8750 (9-12)	(1)	(1)	La Jolla County Day School
Poway School District	Public	K-12	Yes	\$3800 Enrollment is 2400	(1)	(1)	Poway School District

Note: (1) The 1991 combined County wide SAT score average is 907. The College-going rate for 1992 is 47.2 percent. Tuition costs were unavailable. According to 2 school districts, the Average Daily Attendance (ADA) amount per child is approximately \$3700.00 - \$3900.00 per student, per year.

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57.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	No	No	None	None	None
	Night	No	No	None	Yes (B.A., B.S.)	Yes (MBA, MFCC, M.A., H.R.M.)
National University	Day	None	None	None	None	None
	Night	None	Yes (Paralegal)	None	Yes (B.A.)	Yes (M.A., MBA)
University of California at San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., PhD)
	Night	None	None	Yes	Yes (B.A., B.S)	Yes (M.A., PhD)
University of California at San Diego Extension	Day	None	None	Yes	None	None
	Night	None	Yes	Yes	None	None
Academy of Art College	Day	No	Yes	Yes	Yes (BFA)	Yes (MFA)
	Night	No	Yes	Yes	Yes (BFA)	Yes (MFA)
Edutek	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No

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Maric College	Day	No	Yes	Yes	Yes (A.S.)	No
	Night	No	No	No	No	No

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Pacific Coast College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Kelsey-Jenney	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
Coleman College	Day	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
	Night	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
Century Business College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Advertising Arts College	Day	No	Yes	Yes	Yes (A.A., B.A.)	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	No
El Dorado College	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
ITT Technical Institute	Day	No	Yes	Yes	Yes (A.S., B.S.)	No
	Night	No	Yes	Yes	Yes (A.S., B.S.)	No
San Diego State University	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)

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	Night	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
ConCorde Career Institute	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No

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Platt College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
San Diego Community College	Day	Yes	Yes	Yes	Yes (A.A.)	No
	Night	Yes	Yes	Yes	Yes (A.A.)	No
Point Loma Nazarene College	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	No
California Western Univ. School of Law	Day	No	No	Yes	Yes	Yes (J.D.)
	Night	No	No	No	No	No
Grossmont College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
United States International Univ.	Day	No	No	Yes	Yes (A.A., B.A., B.S.)	No
	Night	No	No	Yes	No	Yes (M.A., MBA, DBA, MFCC, PsyD)
Southwestern College	Day	No	Yes	Yes	Yes (A.A., A.S.)	No
	Night	No	Yes	Yes	Yes (A.A., A.S.)	No

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Christian Heritage College	Day	No	No	Yes	Yes (B.A., B.S.)	No
	Night	No	No	Yes	Yes (B.A., B.S.)	No
Webster University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (B.A.)	Yes (MBA, M.A.)
New School of Art & Architecture	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	Yes (M.A.)
Palomar College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
University of San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., J.D., PhD, MBA)

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57.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (MBA, M.A.)
	Correspondence	No	No	No	No	No
National University	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (A.A., B.A., B.S.)	Yes (M.A., MFCC, MBA, MBB)
	Correspondence	None	None	None	None	None
Palomar College	Day	None	Yes	Yes	Yes (A.A.)	No
	Night	None	Yes	Yes	Yes (A.A.)	No
	Correspondence	None	No	No	No	No
San Diego Community College	Day	None	None	None	None	None
	Night	Yes (GED)	None	Yes	Yes (A.A.)	None
	Correspondence	None	None	None	None	None
University of Redlands	Day	None	None	None	None	None

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	Night	None	None	Yes	Yes (A.A., B.A.)	Yes (M.A., MBA)
	Correspondence	None	None	None	None	None
University of Phoenix	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (B.A., credit toward A.A.)	Yes (M.A., MBA)
	Correspondence	None	None	None	None	None
University of LaVerne	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (A.A., B.A.)	Yes (M.A., MBA)
	Correspondence	No	No	No	No	No
Foundation of Educational Achievement	Day	No	No	No	No	No
	Night	Yes	No	No	No	No
	Correspondence	No	No	No	No	No
Southern Illinois University	Day	None	None	Yes - Weekend courses (B.S.)	Yes - Weekend course s (B.S.)	None
	Night	None	None	None	None	None
	Correspondence	No	No	No	No	No

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58. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NOT AVAILABLE	45	40	2.9
Manufacturing	NOT AVAILABLE	0	0	9.3
Clerical	NOT AVAILABLE	70	110	5.2
Service	NOT AVAILABLE	60	40	10.9
Other	NOT AVAILABLE	5	10	0

59. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

THE FOLLOWING STATEMENT PROVIDED BY THE COMMANDER, NAVAL MEDICAL CENTER SAN DIEGO:

MEDICAL CARE:

ACTIVE DUTY PERSONNEL DO HAVE DIFFICULTY OBTAINING PRIMARY CARE DUE TO FACILITY LIMITATIONS AND STAFFING. ACTIVE DUTY DOES NOT HAVE DIRECT ACCESS TO THE CIVILIAN HEALTH CARE SYSTEM AND MUST SEEK CARE WITHIN THE MHSS. ALTHOUGH ACCESS VARIES FROM SETTING TO SETTING, THERE ARE CONSTRAINTS ON ACCESS TO VARIOUS LEVELS OF CARE WITH LONG WAITING TIMES FOR SPECIALTY APPOINTMENTS (E.G. ORTHOPEDICS) AND LIMITED AVAILABILITY OF SOME VERY SPECIALIZED SERVICES/TREATMENTS (E.G. MENTAL HEALTH).

ACTIVE DUTY PERSONNEL ARE REQUIRED TO USE THE MHSS, WHICH IS LIMITED IN ITS ABILITY TO SERVE THE PATIENTS IN A TIMELY FASHION. THIS MEDICAL CENTER IS A TERTIARY REFERRAL CENTER AND OPERATES GME PROGRAMS WHICH, IN ORDER TO REMAIN VIABLE (IN TERMS OF ACCREDITATION), MUST TREAT A WIDE RANGE OF DISORDERS (AND AGE GROUPS) NOT AVAILABLE IN THE YOUNGER AND PHYSICALLY HEALTHIER ACTIVE DUTY POPULATION. THE CASE SELECTION NECESSARY TO ACHIEVE THE PROPER CASE-MIX OFTEN LEADS TO SITUATIONS IN WHICH NON-ACTIVE DUTY PATIENTS MUST BE ACCEPTED PREFERENTIALLY, RESULTING IN LIMITATIONS OF THE AVAILABILITY OF SPECIALTY CARE APPOINTMENTS FOR ACTIVE DUTY MEMBERS. NON-ACTIVE DUTY BENEFICIARIES MAY ACCESS LOCAL CIVILIAN CARE UNDER CHAMPUS (TRICARE); HOWEVER, ACTIVE DUTY MEMBERS MUST OFTEN TRAVEL

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CONSIDERABLE DISTANCES TO THE NEAREST TERTIARY CENTER AND WAIT FOR AN APPOINTMENT AVAILABILITY.

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THE NMCSO WAS ORIGINALLY DESIGNED IN THE 1970'S FOR INPATIENT STAYS. MEDICAL OFFICER EXAMINATION ROOMS WERE NOT CONFIGURED FOR OUTPATIENT CARE. OUTPATIENT SERVICES WERE TO BE PERFORMED IN BRANCH MEDICAL CENTERS WHICH HAVE LIMITED SPACE AND PERSONNEL. IDEALLY, THE MEDICAL OFFICER SHOULD HAVE TWO TREATMENT ROOMS AND ONE MEDICAL OFFICE TO MAXIMIZE EFFICIENCY OF PATIENT CARE DELIVERY.

DENTAL CARE:

A SURVEY WAS CONDUCTED APRIL 1994. 103 SURVEYS WERE COLLECTED AND THE RESULTS WERE AS FOLLOWS:

84% OF 103 RESPONDENTS SURVEYED SAID "IT WAS EASY TO GET AN APPOINTMENT AT THE CLINIC.

83% OF 103 RESPONDENTS STATED THAT THEY WERE ABLE 10:34AM SCHEDULE A REQUIRED FOLLOW-UP APPOINTMENT.

BASED ON THE ABOVE STATISTICS AS WELL AS INPUT FROM THE FLEET AND SHORE LIAISON OFFICERS THERE IN NO DIFFICULTY IN ACCESS TO DENTAL CARE ABOARD NDC SAN DIEGO.

60. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

THE FOLLOWING STATEMENT PROVIDED BY THE COMMANDER, NAVAL MEDICAL CENTER SAN DIEGO:

MEDICAL CARE:

MILITARY DEPENDENTS HAVE DIFFICULTY ACCESSING THE MHSS (ESPECIALLY TO THE SEVERELY LIMITED DENTAL CARE AND PRIMARY CARE) BECAUSE THE MHSS IS INADEQUATELY SIZED TO SUPPORT THE NUMBERS OF BENEFICIARIES REQUIRING HEALTH CARE SERVICES. HOWEVER, DEPENDENTS MAY ACCESS THE CIVILIAN HEALTH CARE SYSTEM UNDER CHAMPUS (TRICARE) WITH RELATIVE EASE, THOUGH THE CO-PAY HAS IN THE PAST BEEN A DETERRENT TO SOME BENEFICIARIES.

DENTAL CARE:

APPROXIMATELY 97% OF PATIENTS ACCESSING DENTAL CLINIC ARE ACTIVE DUTY MEMBERS.

FAMILY MEMBERS ARE UTILIZING "DEPENDENT DENTAL CARE PLAN" (DDP) WITHOUT DIFFICULTY IN MAJORITY OF CASES.

FAMILY MEMBERS NOT USING DDP ARE ABLE TO ACCESS MILITARY DENTAL CARE ON A HUMANITARIAN BASIS FOR RELIEF OF PAIN.

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ACTIVE DUTY DO NOT HAVE DIFFICULTY WITH ACCESS TO DENTAL CARE. ACTIVE DUTY SEEKING DENTAL CARE AT THE NAVAL MEDICAL CENTER, SAN DIEGO ARE EVALUATED AND TREATED WITHIN THE TIME PERIODS FOR SPECIFIC ENTITIES AS FOLLOWS:

- ANNUAL DENTAL EXAM - WITHIN 24 HRS
- EMERGENCY EXAM - WITHIN 24 HRS
- EMERGENCY TREATMENT - WITHIN 24 HRS
- ADMISSION FOR EMERGENCY - WITHIN 24 HRS
- TMJ EXAM - WITHIN 2 WEEKS
- MAJOR SURGERY EVAL - WITHIN 2 WEEKS
- MAJOR SURGERY TREATMENT - WITHIN 1 MONTH.

MILITARY DEPENDENTS DO NOT HAVE DIFFICULTY WITH ACCESS TO DENTAL CARE. MILITARY DEPENDENTS SEEKING DENTAL CARE AT THE NAVAL MEDICAL CENTER, SAN DIEGO ARE EVALUATED AND TREATED WITHIN THE TIME PERIODS FOR THE SPECIFIC ENTITIES AS FOLLOWS:

- ANNUAL DENTAL EXAM - WITHIN 24 HRS
- EMERGENCY EXAM - WITHIN 24 HRS
- EMERGENCY TREATMENT - WITHIN 24 HRS
- ADMISSION FOR EMERGENCY - WITHIN 24 HRS
- TMJ EXAM - WITHIN 2 WEEKS
- MAJOR SURGERY EVAL - WITHIN 2 WEEKS
- MAJOR SURGERY TREATMENT - WITHIN 1 MONTH.

61. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	1	2	8
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

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2. Blackmarket (6C)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
4. Postal (6L)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
6. Burglary (6N)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*

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Off Base Personnel - civilian	*	*	*
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7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
8. Larceny - Government (6S)	47	61	50
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	161	118	107
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
10. Wrongful Destruction (6U)	114	169	112
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
11. Larceny - Vehicle (6V)	18	17	46
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*

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Off Base Personnel - civilian	*	*	*
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12. Bomb Threat (7B)	2	1	12
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
14. Assault (7G)	40	29	30
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
15. Death (7H)	1	2	4
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
16. Kidnapping (7K)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*

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Off Base Personnel - civilian	*	*	*
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Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	5	2	7
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
19. Perjury (7P)	0	0	1
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
20. Robbery (7R)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
21. Traffic Accident (7T)	56	52	62
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*

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Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

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23. Indecent Assault (8D)	1	2	1
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
24. Rape (8F)	0	2	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*
25. Sodomy (8G)	0	0	0
Base Personnel - military	*	*	*
Base Personnel - civilian	*	*	*
Off Base Personnel - military	*	*	*
Off Base Personnel - civilian	*	*	*

THE ABOVE LISTED FIGURES ARE FOR ON-BASE NAB ONLY.

Activity UIC: N62021

* NAVPHIBASE DOES NOT KEEP OFF-BASE CRIME STATISTIC IN THE FORMAT REQUESTED. THE FOLLOWING ARE THE CRIME STATISTICS FOR COUNTY OF SAN DIEGO FROM THE FBI INDEX CRIME RATE, NOT ALL CATEGORIES OF CRIMES DESCRIBED ABOVE ARE REFLECTED AS THEY ARE CONSIDERED "PART 2' CRIMES AND ARE NOT INCLUDED IN THIS INDEX. SOURCE IS THE SAN DIEGO ASSOCIATION OF GOVERNMENTS, CRIMINAL JUSTICE RESEARCH DIVISION REPORT "CRIME IN THE SAN DIEGO REGION 1993" DATED MARCH 1994:

(ALL NUMBERS ARE CRIME PER 1,000 POPULATION)

<u>Crime Definition</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
6 BURGLARY (6N)	15.1	13.2	12.1
9 LARCENY - PERSONAL (6T) (DEFINED IN FBI INDEX AS LARCENY THEFT)	39.6	29.6	27.7
11 LARCENY - VEHICLE (6V)	18.8	13.0	12.5
14 ASSAULT (7G) (DEFINED IN FBI INDEX AS AGGRAVATED ASSAULT)	6.9	5.9	5.4
15 DEATH (7H) (DEFINED IN FBI INDEX AS HOMICIDE)	0.2	0.1	0.1
20 ROBBERY (7R)	2.4	3.3	2.8
24 RAPE (8F) (DEFINED IN FBI INDEX AS FORCIBLE RAPE)	0.4	0.4	0.3

BRAC-95 CERTIFICATION DATA CALL THIRTY SEVEN

NAVPHIBASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD

NAME (Please type or print)

Commander In Chief

Title (Acting)

U. S. Pacific Fleet

Activity


Signature

14 JUL 94
Date

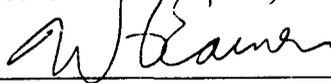
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature

7/22/94
Date

BRAC 95 DATA CALL THIRTY SEVEN

NAVAL AMPHIBIOUS BASE CORONADO

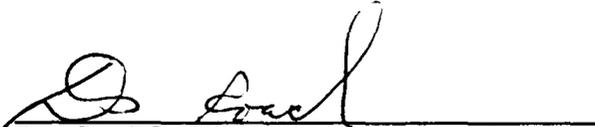
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 6/13/94

Activity UIC: N62021

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

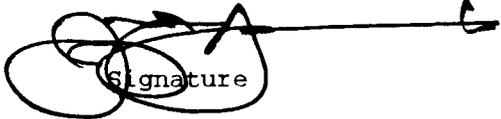
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. HARRIS
NAME (Please type or print)

COMMANDING OFFICER
Title

NAVPHIBASE, CORONADO
Activity


Signature

Date

3 June 94

BRAC-95 CERTIFICATION DATA CALL THIRTY-SEVEN

NAB CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)

Commander In Chief
Title (Acting)

U. S. Pacific Fleet
Activity

[Signature]
Signature
2/24/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

C. Geiger
NAME (Please type or print)

Acting
Title

C. Geiger
Signature
3/3/95
Date

R

BRAC 95 DATA CALL THIRTY SEVEN
REVISION ONE
NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



L. E. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/6/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94

R

Activity UIC: N62021

BRAC-95 DATA CALL 37 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

Per BRAC audit this recertification is provided concerning information which changed as a result of the audit.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. W. KELLY
NAME (Please type or print)



Signature

COMMANDING OFFICER
Title

29 AUG. 94
Date

NAVPHIBASE CORONADO
Activity

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CAPACITY ANALYSIS

DATA CALL WORK SHEET

FOR NAVY BASE: NAVPHIBASE, Coronado

BASE PRIMARY UIC: N62021

(Insert this UIC in "Header A" on every page)

Category.....Operational Support

Sub-category.....Naval Bases

*******If any responses are classified, attach separate classified annex.*******

6 June 1994

Naval Station Listing

Change
N4644-
CPF
MAY 94

Type	Title	Location
SUBMARINE BASE	NAVSUBBASE NEW LONDON	GROTON CT
NAVAL STATION	NAVAL STATION ANNAPOLIS	ANNAPOLIS MD
AMPHIBIOUS BASE	NAVPHIBASE LITTLE CREEK	NORFOLK VA
NAVAL STATION	NAVAL STATION NORFOLK	NORFOLK VA
SUBMARINE BASE	NAVSUBBASE KINGS BAY	KINGS BAY GA
NAVAL STATION	NAVAL STATION MAYPORT	MAYPORT FL
NAVAL STATION	NAVAL STATION PASCAGOULA	PASCAGOULA MS
NAVAL STATION	NAVAL STATION INGLESIDE	INGLESIDE TX
NAVAL STATION	NAVAL STATION ROOSEVELT ROADS	ROOSEVELT ROADS PR
SUBMARINE BASE	SUBMARINE BASE BANGOR	SILVERDALE WA
NAVAL STATION	NAVAL STATION EVERETT	EVERETT WA
NAVAL STATION	NAVAL STATION SAN DIEGO	SAN DIEGO CA
NAVPHIBASE	CORONADO CA	SAN DIEGO CA
NAVAL STATION	NAVAL STATION PEARL HARBOR	PEARL HARBOR HI
SUBMARINE BASE	SUBMARINE BASE SAN DIEGO	SAN DIEGO CA
SUBMARINE BASE	SUBMARINE BASE PEARL HARBOR	PEARL HARBOR HI
NAVAL STATION	NAVAL STATION GUAM	GUAM
<i>NAVAL AIR STATION</i>	<i>NAVAL AIR STATION, NORTH ISLAND</i>	<i>SAN DIEGO CA</i>

Data for Capacity Analysis

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10. Reserve Support Capacities

10.a. List all **reserve units** (USNR, USMCR, USAFR, ANG, USAR, ARNG) that train at this installation.

Table 10.1

Change
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 CPF
 MAY 94

Reserve Unit	Training Function / Facilities Used
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 111 SAN ANTONIO TX</i>	AMPHIBIOUS/TRAINING BEACHES, PSD, NEX, BOQ, BEQ, GALLEY, TRAINING POOLS, OFF BASE GUN RANGES
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 116 LACROSS, WI</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE DET 118 BRIDGETON MO</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 119 IRVINE CA</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 122 EUGENE OR</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 211 ORANGE TX</i>	" "

Naval Station Capacity Analysis Data Call
 UIC: N62021

Reserve Unit	Training Function / Facilities Used
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 216 ROCK ISLAND IL</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 218 OMAHA NE</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 219 PHOENIX AZ</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 222 SEATTLE WA</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 309 LOUISVILLE KY</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 313 EVANSVILLE IN</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 316 STEVENS POINT WI</i>	" "
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 413 SOUTH BEND IN</i>	" "

Naval Station Capacity Analysis Data Call
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Reserve Unit	Training Function / Facilities Used
<i>NAVAL RESERVE AMPHIBIOUS CONST BATTALION ONE, DET 416 SHEBOYGAN WI</i>	" "
COMNAVSURFPAC DET 118 DENVER CO	ADMINISTRATIVE/ADMIN, BQ'S, GALLEY
COMNAVSURFPAC DET 219 SAN DIEGO CA	" "
COMNAVSURFPAC DET 319 PHOENIX AZ	" "
COMNAVSURFPAC DET 420 SAN FRANCISCO CA	" "
COMNAVSURFPAC DET 522 SEATTLE WA	" "
COMNAVSURFPAC DET 0994 SAN DIEGO CA	" "
NR NSWG ONE DET 219 SANTA BARBARA CA	SOF AUGMENT: ALL FACILITY ASSIGNED TO NSWG ONE FOR OPERATIONAL TRAINING, NAVPHIBASE, CORONADO, SAN CLEMENTE, NILAND & LAPOSTA
NR NSWG ONE DET 122 SANTA BARBARA CA	" "
NR NSWG ONE DET 119 SAN DIEGO CA	" "
NR SPECWAR PAC SUPPORT 109 FORT SMITH AR	" "
NR ST 1 SAN DIEGO CA	" "
NR ST 3 SAN DIEGO CA	" "
NR ST 5 SAN DIEGO CA	" "

Naval Station Capacity Analysis Data Call
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Reserve Unit	Training Function / Facilities Used
NR SDVT 1 & 2 <i>SAN DIEGO CA</i>	" "
NAVSPECWAR UNIT 1 <i>VALLAJO CA</i>	" "
CSBR ONE <i>SAN DIEGO CA</i>	" "
SBU 12 SAN DIEGO CA	" "
<i>MARINE TRAINING UNIT</i> <i>53 SAN DIEGO CA</i> <i>LFTCPAC</i>	<i>GENERAL CLASSROOM INSTRUCTION</i>
<i>MARINE RES 4 NEW</i> <i>ORLEANS LA LFTC</i>	"
<i>OREGON NATIONAL</i> <i>GUARD LFTC</i>	"

10.b. For each USNR and USMCR ship homeported or unit that trains at your facility, provide the number of **authorized billets and number of personnel actually assigned** to the unit for the past three fiscal years. Include both Selected Reserves (SELRES) and Training and Administration of Reserves (TAR) Navy / Full Time Support (FTS) Marine Corps reservists. Explain differences between authorized and actual manning.

Naval Station Capacity Analysis Data Call
 UIC: N62021

Table 10.2

Change
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Unit:	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Unit: DET 111 (PHIB B ONE)												
Enlisted	63		60		63		59		63		61	
Officer	2		2		2		2		2		2	
Unit: DET 116, (PHIBCB ONE)												
Enlisted	52		50		57		53		57		49	
Officer	3		3		3		3		3		3	
Unit: DET 118 (PHIBCB ONE)												
Enlisted	51		48		51		47		51		46	
Officer	2		2		2		2		2		2	
Unit: DET 119 (PHIBCB ONE)												
Enlisted	49		40		49		45		49		42	
Officer	6		6		6		6		6		6	
Unit: DET 122 (PHIBCB ONE)												
Enlisted	26		24		26		22		26		25	
Officer	2		2		2		2		2		2	
Unit: DET 211 (PHIBCB ONE)												
Enlisted	46		43		46		40		46		40	
Officer	2		2		2		2		2		2	

Naval Station Capacity Analysis Data Call
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Unit:	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Unit: DET 216 (PHIBCB ONE)												
Enlisted	51		49		51		48		51		50	
Officer	2		2		2		2		2		2	
Unit: DET 218 (PHIBCB ONE)												
Enlisted	58		54		58		55		58		55	
Officer	2		2		2		2		2		2	
Unit: DET 219 (PHIBCB ONE)												
Enlisted	62		58		62		59		62		52	
Officer	3		3		3		3		3		3	
Unit: DET 222 (PHIBCB ONE)												
Enlisted	28		18		28		14		28		15	
Officer	2		2		2		2		2		2	
Unit: DET 309 (PHIBCB ONE)												
Enlisted	57		50		57		53		57		54	
Officer	2		2		2		2		2		2	
Unit: DET 313 (PHIBCB ONE)												
Enlisted	62		63		67		60		67		64	
Officer	2		2		2		2		2		2	

Naval Station Capacity Analysis Data Call
 UIC: N62021

Unit:	FY 1991				FY 1992				FY 1993			
	Auth		Actual		Auth		Actual		Auth		Actual	
	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS	SELRES	TAR/FTS
Unit: DET 316 (PHIBCB ONE)												
Enlisted	56		54		56		54		56		53	
Officer	3		3		3		3		3		3	
Unit: DET 413 (PHIBCB ONE)												
Enlisted	39		35		39		36		39		33	
Officer	2		2		2		2		2		2	
Unit: DET 416 (PHIBCB ONE)												
Enlisted	49		45		49		43		49		46	
Officer	2		2		2		2		2		2	...
Unit: DET 219 NSWG ONE												
Enlisted	43		45		43		45		43		45	
Officer	7		6		7		6		7		6	
Unit: DET 122 NSWG ONE												
Enlisted	26		20		26		20		26		20	
Officer	6		6		6		6		6		6	
Unit: DET NSWG ONE 119												
Enlisted	37		20		37		20		37		20	
Officer	17		19		17		19		17		19	

Naval Station Capacity Analysis Data Call
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Unit: SPECWARPAC 109											
Enlisted	6		5		6		5		6		5
Officer	1		2		1		2		1		2
Unit: ST 1											
Enlisted	43		33		43		33		43		33
Officer	7		7		7		7		7		7
Unit: ST 5											
Enlisted	44		37		44		37		44		37
Officer	6		6		6		6		6		6
Unit: ST 5											
Enlisted	44		34		44		34		44		34
Officer	6		6		6		6		6		6
Unit: SDVT 1 & 2											
Enlisted	52		63		52		63		52		63
Officer	12		12		12		12		12		12
Unit: NSWG ONE											
Enlisted	32		45		32		45		32		45
Officer	7		11		7		11		7		11
Unit: CSBR ONE											
Enlisted	15		10		15		10		15		10
Officer	7		10		7		10		7		10
Unit: SBU 12											
Enlisted	56		50		56		50		56		50
Officer	8		8		8		8		8		8

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Unit: DET 118 COMNAVSURFPAC											
Enlisted	9		9		9		9		9		9
Officer	4		4		4		4		4		4
Unit: DET 219 COMNAVSURFPAC											
Enlisted	9		9		9		9		9		9
Officer	11		11		11		11		11		11
Unit: DET 319 COMNAVSURFPAC											
Enlisted	13		13		13		13		13		13
Officer	6		6		6		6		6		6
Unit: DET 420 COMNAVSURFPAC											
Enlisted	6		6		6		6		6		6
Officer	7		7		7		7		7		7
Unit: DET 522 COMNAVSURFPAC											
Enlisted	10		10		10		10		10		10
Officer	4		4		4		4		4		4
Unit: DET 0994 COMNAVSURFPAC											
Enlisted	16		16		16		16		16		16
Officer	16		16		16		16		16		16
<i>Unit: MTUCA-53 LFTCPAC</i>											
<i>Enlisted</i>	3		3		3		3		3		3
<i>Officer</i>	22		22		22		22		22		22
<i>Unit: MARRES 4 LFTCPAC</i>											
<i>Enlisted</i>	500		500		500		500		500		500
<i>Officer</i>	400		400		400		400		400		400

The Repair Department is not considered an IMA. However, the Repair Department provides approximately 90,000 man hours of Intermediate Level maintenance to boats assigned to Fleet ships. Without NAB boat repair, this 90,000 man hours of IMA level boat work would have to be absorbed by other COMNAVSURFPAC IMAs or contracted to civilian activities. The projected work load for NAB boat repair of IMA work for FY95 - FY01 remains at 90,000 - 100,000 man hours per FY.

16.c. If some IMA level work is contracted to civilian (non-DON) activities, provide the navy contract manager and estimate the equivalent man-hours of service provided by those contractors in the listed fiscal years. List projected contractor IMA workload for the fiscal years 1995 through 2001. N/A

MAINTENANCE SUPPORT CAPACITY

17. For any Shore Based Intermediate Maintenance Facility, list the following:

17.a. List the size and the condition of the intermediate maintenance facility located at the installation. CCN refers to the five digit category code number from NAVFAC P-80.

Table 17.1

Facility Name/ Function	CCN	Adequate (sq ft)	Substandard (sq ft)	Inadequate (sq ft)
Repair Dept/Boat Shop	21358	53,500	<i>0</i>	<i>0</i>

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate if current budget program includes any of the required funds.

17.b. Assuming that the shore intermediate maintenance facilities can be fully staffed with appropriately skilled workers and procurement clerks and that sufficient funding is available for all parts support, what would be the maximum ship intermediate maintenance capability of this installation. For this question, assume that all currently programmed improvements are executed and assume that all current depot work remains at the depot level.

N/A. Refer to Question 16.

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17.c. What **plant modifications/facility improvements** are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the production work capability at the ashore intermediate maintenance facility? Provide a description, cost, and additional capacity (in man-hours) that could be realized.

N/A. Refer to Question 16.

17.d. Given **unconstrained funding** and manning levels, what **Industrial Plant Equipment (IPE)** would you change (add, delete, or modify) to increase the shore IMA production work capacity? Provide a description, cost estimates, and additional capacity (in man-hours per year) that could be realized.

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CPF
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N/A. Refer to Question 16.

17.e. Are there any environmental, legal or other **factors that inhibit further increase** in productive work capacity at the shore IMA (e.g. encroachments, pollutant discharge, etc.)? Provide details and possible solutions.

N/A. Refer to Question 16.

17.f. State the percent of the maintenance work day lost to **military duties** (GMT, Training, etc.) during the normal day shift.

N/A. Refer to Question 16.

17.g. Provide the **man-hours expended by shore based intermediate maintenance activities** for the listed years in the following categories:

N/A. Refer to Question 16.

Table 17.2

IMA: _____	FY 1990 (K man-hr)	FY 1991 (k man-hr)	FY 1992 (k man-hr)	FY 1993 (k man-hr)	FY 1994 ¹ (k man-hr)
Ship Modernization (non-nuclear)					
Ship Modernization (nuclear)					
Ship Repair (non-nuclear)					
Ship Repair (nuclear)					
Aircraft Maintenance					
Facility/IPE Maintenance					
Other Maintenance ²					

¹Projected man hours.

²Describe maintenance in this category.

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SHIP SUPPORT CAPACITY

18. List the **government drydocks** (floating or graving) owned by the base or tenant activities. For each drydock indicate its maximum lift, ship classes for which NAVSEA has certified the dock, and number of days in use in FY 1991, 1992, 1993. Indicate the number of days climate prevented painting and preservation of docked ship external hull in FY 1993.

Table 18.1

Drydock	Maximum Capacity	Ship Classes that can be Docked ¹	Days in use			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
(1)								

(1) PHIBCB ONE has one deteriorated drydock which is being prepared to send to DRMO.

¹NAVSEA certification for docking.

19. Provide the same data for **commercial drydocks** in the harbor complex.

Table 19.1

Drydock	Maximum Capacity	Ship Classes that can be Docked ¹	Days in use ²			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
BLDG DOCK	30,000	LST, LPD, LSD, T-AH, T-ATF	0	56	67	0	0	0
NASSCO	20,750	LST, FFS, FF, LPH, CG, AOE	275	293	140	0	0	0
(1)		MSO, ASR, T-ARC, APL'S YON'S ETC						
(2) P.O.S.D	NAVSEA CERT. 17,500 TON		176	175	223	APP 30	APP 30	APP 30

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SHIP SUPPORT CAPACITY

18. List the **government drydocks** (floating or graving) owned by the base or tenant activities. For each drydock indicate its maximum lift, ship classes for which NAVSEA has certified the dock, and number of days in use in FY 1991, 1992, 1993. Indicate the number of days climate prevented painting and preservation of docked ship external hull in FY 1993.

Table 18.1

Drydock	Maximum Capacity	Ship Classes that can be Docked ¹	Days in use			Climate Limited Days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
(1)								

(1) PHIBCB ONE has one deteriorated drydock which is being prepared to send to DRMO.

¹NAVSEA certification for docking.

19. Provide the same data for **commercial drydocks** in the harbor complex.

Table 19.1

Drydock	Maximum Capacity	Ship Classes that can be Docked ¹	Days in use ²			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993

¹NAVSEA certification for docking.

²Days in use supporting DOD ships.

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Drydock	Maximum Capacity	Ship Classes that can be Docked ¹	Days in use ²			Climate Limited days		
			FY1991	FY1992	FY1993	FY1991	FY1992	FY1993
(3) EX-AFDL-48	NO NAVSEA CERT. 4000 TON		0	107	33	APP 30	APP 30	APP 30
WAYS II	900 TON		110	0	0	APP 30		
WAYS III	700 TON		113	0	0	APP 30		

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(1) INCLUDES MSC SHIPS

(2) PRIDE OF SAN DIEGO HAS NAVSEA CERT FOR 17,5400 TON.

COMMERCIAL CERT IS 26,000 TON.

(3) EX-AFDL-48 IS NOT CERTIFIED W/NAVSEA. SERVICE CRAFT DOCKED DID NOT REQUIRE CERTIFIED DOCK.

¹NAVSEA certification for docking.

²Days in use supporting DOD ships.

25.A.R (19 OCT 94)

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PERSONNEL SUPPORT

23. Training Facilities

23.a. By Category Code Number (CCN), complete the following **student throughput capacity table** for all **training facilities** (adequate, substandard and inadequate) aboard the installation including tenant activities. Include all 171-xx, 179-xx CCN's and any other applicable CCN. Following the table, describe how the Student Hours/Yr capacity is derived.

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Table 23.1

Parent UIC	CCN	Type Training Facility	Total #	Capacity (PN) ¹	Capacity (Student HRS/YR)
N62021	171-20	APPLIED INST, NSWC	16	800	1920000 (1)
N62021	179-55	COMBAT TRNG TANK, NSWC	1	75	180000 (2)
N62021	171-20	NAVPHIBSCOL	41	778	1598400 (3)
N62021	171-35 (A)	NAVPHIBSCOL	9	78	156000 (4)
N62021	171-20	NAVPHIBSCOL	2	40	80000 (5)
N67271	171-20	LFTCPAC	7	140	408800 (6)
N67271	171-20	LFTCPAC	1	80	233600 (7)
N67271	171-20	LFTCPAC	1	60	175200 (8)
N67271	171-20	LFTCPAC	1	40	116800 (9)

(A) NAVPHIBSCOL CAT-CODE 171-35 consist of their AWTT trainer, NEAT trainer, Train board, and FMT trainer.

- (1) [16RMS X 50PN] X [8hrs x 300 DAYS] = 1,920,000
- (2) [1RM X 75PN] X [8HRS X 300 DAYS] = 180,000
- (3) [41RMS X 19PN] X [8HRS X 256.48] = 1,598,383
- (4) [9RMS X 8PN] X [8 X 270.83] = 155,998
- (5) [2RMS X 20PN] X [8HRS X 250 DAYS] = 80,000
- (6) [7RMS X 20PN] X [8HRS X 365 DAYS] = 408,800
- (7) [1RMS X 80PN] X [8HRS X 365 DAYS] = 233,600
- (8) [1RMS X 60PN] X [8HRS X 365 DAYS] = 175,200
- (9) [1RMS X 40PN] X [8HRS X 365 DAYS] = 116,800

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Type / ID	Typical Use	Nuclear / Ordnance Certified	Max Capacity (tons)	Pier limits for use	Owned / Leased
GROVE RT	MOVE BOATS/MILVAN VEHICLES	NO	15	N/A	OWNED
LINKBELT	" "	NO	15	N/A	OWNED
PETTIBONE	" "	NO	8	N/A	OWNED

21. List all government owned or leased tugs and pusher boats, and provide a description of each with their capabilities.

PHIBCB ONE HAS 8 SIDE LOADABLE WARPING TUGS, USED IN AMPHIBIOUS CAUSEWAY OPERATIONS (IE. OPDS, AABFS, RO-RO, ELCAS)

22. State the number of ship sets of CV or CVN mooring camels at your facility. State the number of ship sets of SSN or SSBN camels at your facility.

N/A

PERSONNEL SUPPORT

23. Training Facilities

23.a. By Category Code Number (CCN), complete the following **student throughput capacity** table for all **training facilities** (adequate, substandard and inadequate) aboard the installation including tenant activities. Include all 171-xx, 179-xx CCN's and any other applicable CCN. Following the table, describe how the Student Hours/Yr capacity is derived.

For example: in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

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Naval Station Capacity Analysis Data Call
 UIC: N62021

Table 23.1

Parent UIC	CCN	Type Training Facility	Total #	Capacity (PN) ¹	Capacity (Student HRS/YR)
N62021	171-20	APPLIED INST, NSW	16	800	1920000 (1)
N62021	179-55	COMBAT TRNG TANK, NSW	1	75	180000 (2)
N62021	171-20	NAVPHIBSCOL	41	778	1598400 (3)
N62021	171-35 (A)	NAVPHIBSCOL	9	78	156000 (4)
N62021	171-20	NAVPHIBSCOL	2	40	80000 (5)
N67271	171-20	LFTCPAC	7	140	408800 (6)
N67271	171-20	LFTCPAC	1	80	233600 (7)
N67271	171-20	LFTCPAC	1	60	175200 (8)
N67271	171-20	LFTCPAC	1	40	116800 (9)

(A) NAVPHIBSCOL CAT-CODE 171-35 consist of their AWTT trainer, NEAT trainer, Train board, and FMT trainer.

- (1) [16RMS X 50PN] X [8HRS X 300 DAYS] = 1,920,000
- (2) [1RM X 75PN] X [8HRS X 300 DAYS] = 180,000
- (3) [41RMS X 19PN] X [8HRS X 256.48] = 1,598,383
- (4) [9RMS X 8PN] X [8 X 270.83] = 155,998
- (5) [2RMS X 20PN] X [8HRS X 250 DAYS] = 80,000
- (6) [7RMS X 20PN] X [8HRS X 365 DAYS] = 408,800
- (7) [1RM X 80PN] X [8HRS X 365 DAYS] = 233,600
- (8) [1RM X 60PN] X [8HRS X 365 DAYS] = 175,200
- (9) [1RM X 40PN] X [8HRS X 365 DAYS] = 116,800

¹Personnel Capacity is the total number of seats available for students in spaces used instruction based on the current configuration and use of the facilities.

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23.b. By facility Category Code Number (CCN), provide the number of hours per year of classroom time required for each course of instruction taught at formal schools on your installation. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-20

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
APPLIED INST	BUDS	BASIC NSNAVSPECWARC EN	600	1440	864000	600	1440	864000
APPLIED INST	MAROPS	ADVANCED NSNAVSPECWARC EN	150	1440	216000	150	1440	216000
APPLIED INST	SDV	ADVANCED NAVSPECWARCEN	150	1440	216000	150	1440	216000
APPLIED INST	MK15/16	ADVANCED NAVSPECWARCEN	150	1440	216000	150	1440	216000
APPLIED INST	SAN5	ADVANCED NAVSPECWARCEN	150	1440	216000	150	1440	216000
APPLIED INST	DEA	ADVANCED NAVSPECWARCEN	150	1440	216000	150	1440	216000
APPLIED INST	FBI HRT	ADVANCED NAVSPECWARCEN	150	1440	216000	150	1440	216000
APPLIED INST	JOT	ADVANCED NAVSPECWARCEN	150	1440	216000	150	1440	216000
APPLIED INST	NPS	CLASSROOM NAVPIIBSCOL	9071	49.4	448064	9978	49.4	492870
APPLIED INST	TTS	BASIC LFTCPAC	491	160	78560	(1)		
APPLIED INST	TTS	BASIC LFTCPAC	100	144	14400	(1)		
APPLIED INST	TTS	ADVANCED LFTCPAC	9	40	360	(1)		
APPLIED INST	TTS	BASIC	126	368	46368	(1)		
APPLIED INST	SPS	BASIC	121	120	14520	(1)		
APPLIED INST	SPS	BASIC	159	120	19080	(1)		

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23.b. By facility Category Code Number (CCN), provide the number of hours per year of classroom time required for each course of instruction taught at formal schools on your installation. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-20

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
APPLIED INST	BUDS	BASIC	600	1440	4800	600	8	4800
APPLIED INST	MAROPS	ADVANCED	150	1440	1200	150	8	1200
APPLIED INST	SDV	ADVANCED	150	1440	1200	150	8	1200
APPLIED INST	MK15/16	ADVANCED	150	1440	1200	150	8	1200
APPLIED INST	SAN5	ADVANCED	150	1440	1200	150	8	1200
APPLIED INST	DEA	ADVANCED	150	1440	1200	150	8	1200
APPLIED INST	FBI HRT	ADVANCED	150	1440	1200	150	8	1200
APPLIED INST	JOT	ADVANCED	150	1440	1200	150	8	1200
APPLIED INST	NPS	CLASSROOM	9071	49.4	448064	9978	49.4	492870
APPLIED INST	TTS	BASIC LFTCPAC	491	160	78560	(1)		
APPLIED INST	TTS	BASIC LFTCPAC	100	144	14400	(1)		
APPLIED INST	TTS	ADVANCED LFTCPAC	9	40	360	(1)		
APPLIED INST	TTS	BASIC	126	368	46368	(1)		
APPLIED INST	SPS	BASIC	121	120	14520	(1)		
APPLIED INST	SPS	BASIC	159	120	19080	(1)		
APPLIED INST	SPS	BASIC	68	80	5440	(1)		

(1) NO FY 2001 PROJECTED LOADING FOR LFTCPAC DUE TO THEIR PROPOSED MERGE WITH NAVPHIBSCOL IN FY95.

A = Students per year

B = Number of hours each student spends in this training facility for each course

C = A X B = Number of hours of instruction

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APPLIED INST	SPS	BASIC	68	80	5440	(1)		
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(1) NO FY 2001 PROJECTED LOADING FOR LFTCPAC DUE TO THEIR PROPOSED MERGE WITH NAVPIIBSCOL IN FY95.

A = Students per year

B = Number of hours each student spends in this training facility for each course

C = A X B = Number of hours of instruction

CCN: 179-55

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
COMBAT TRNG TANK	BUDS	BASIC	250	744	186000	250	744	186000
COMBAT TRNG TANK, COMBAT TRAINING POOL, AND SAN CLEMENTE ISLAND	BUDS	SPECIAL WEAPONS SCHOOL	96	30	2880	96	30	2880

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CCN: 179-55

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
COMBAT TRNG TANK	BUDS	BASIC	250	744	186000	250	744	186000
<i>COMBAT TRNG TANK, COMBAT TRNG POOL, AND SAN CLEMENTE ISLAND</i>	<i>BUDS</i>	<i>SPECIAL WEAPONS SCHOOL</i>	96	30	2880	96	30	2880

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23.b. Assuming that the training facility is **not constrained by operational funding** (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc., what **additional capacity** (in student hours) could be gained? Provide details and assumptions for all calculations.

NAVPHIBSCOL STATED PRESENT UTILIZATION IS CURRENTLY RUNNING AT 50%. COULD DOUBLE STUDENT THROUGH PUT.

LFTCPAC STATED THEIR PRESENT UTILIZATION RATE IS APPROXIMATELY 75%

23.c. Assume all **planned MILCON** in Presidential Budget 1995 through FY 1997 and BRACON is completed as scheduled. What **additional training capacity** (in student hours per year) will be gained? Provide budgeted cost and details of all additional capacity calculations.

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NAVSPECWARCEN MILCONS ARE FY98 AND BEYOND

LFTCPAC HAS NO PLANNED MILCON PROJECTS.

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23.d. What additional unfunded MILCON requirements could be added to increase training capacity? Provide the estimated cost and capacity gained and the basis of the values.

PER NAVPHIBSCOL THE ADDITIONAL UNFUNDED MILCON REQUIREMENT IS MILCON P-186 FOR A CLASSROOM FOR BARGE FERRY TRAINING. THE ESTIMATED COST IS \$3.3 MIL AND CAPACITY WOULD BE 9,992 SF. THIS IS BASED ON THE PROJECT DATA SHEET.

LFTCPAC HAS NO UNFUNDED MILCONS PENDING

23.e. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc. cannot overcome.

PER NAVPHIBSCOL STUDENTS NOT MEETING PREREQUISITES OF THE COURSE THEY ARE ATTENDING IS THE PRIMARY LIMITING FACTOR ASIDE FROM FUNDING.

PER LFTCPAC THEIR LIMITING FACTOR WOULD BE STUDENT PREREQUISITES NOT BEING MET.

24.a. Provide data on the **BOQs and BEQs** assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

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24.a. Provide data on the **BOQs** and **BEQs** assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-02, 03 and above.

Table 24.1

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ 500 724-12	89	89			89	400		
BOQ 504 724-12	140	140	140	275				
BOQ 504 724-12	20	20	20	550				
BOQ 505 724-12	214	214	214	400				
BEQ 302 72111 (1)	714	OPEN BAY	714	5051				
BEQ 303 721-11	112	53	112	270-359				
BEQ 303 721-12	98	49					98	180-269 250-269
BEQ 303 721-13	88	65	88	270-359 360-449				
BEQ 320 721-11	132	44	132	270-359				
BEQ 320 721-12	48	22					48	270-359
BEQ 321 721-11	132	44	132	270-359				
BEQ 321 721-12	47	22					47	140-179 270-359
BEQ 322 721-11	138	46					138	270-359
BEQ 322 721-12	39	19					39	140-179 270-359
BEQ 323 721-11	174	58	174	140-179 270-359				
BEQ 323 721-12	14	7					14	140-179 270-359

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Table 24.1

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Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ 500 724-12	89	89			89	400		
BOQ 504 724-12	140	140	140	275				
BOQ 504 724-12	20	20	20	550				
BOQ 505 724-12	214	214	214	400				
BEQ 302 72111	714	OPEN BAY	714	5051				
BEQ 303 721-11	112	53	112	270-359				
BEQ 303 721-12	98	49					98	180-269 250-269
BEQ 303 721-13	88	65	88	270-359 360-449				
BEQ 320 721-11	132	44	132	270-359				
BEQ 320 721-12	48	22					48	270-359
BEQ 321 721-11	132	44	132	270-359				
BEQ 321 721-12	47	22					47	140-179 270-359

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Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ 322 721-11	138	46					138	270-359
BEQ 322 721-12	39	19					39	140-179 270-359
BEQ 323 721-11	174	58	174	140-179 270-359				
BEQ 323 721-12	14	7					14	140-179 270-359
BEQ 328 721-11	75	25	75	270-359				
BEQ 328 721-12	36	17					36	270-359
BEQ 329 721-11	81	27	81	270-359				
BEQ 329 721-12	30	14					30	270-359
BEQ 602 721-11	168	42	168	270-359				
BEQ 618 721-11	458	153	458	180-249				

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Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ 328 721-11	75	25	75	270-359				
BEQ 328 721-12	36	17					36	270-359
BEQ 329 721-11	81	27	81	270-359				
BEQ 329 721-12	30	14					30	270-359
BEQ 602 721-11	168	42	168	270-359				
BEQ 618 721-11	458	153	458	180-249				

(1) BEQ 302 IS USED PRIMARILY AS A TRANSIT BARRACKS. DUE TO THE HIGH TRANSIT PERSONNEL LOADING AT NAVPHIBASE, CORONADO THIS BEQ IS NOT SLATED TO BE UPGRADED TO FY 96 BQ STANDARDS.

24.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE: **BEQ BLDG 303/721-12**
- b. WHAT MAKES IT INADEQUATE? **ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL**
- c. WHAT USE IS BEING MADE OF THE FACILITY? **E5-E6 BEQ**
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? **TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$3,000,000**
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.**
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **UNFUNDED FY99 SPECIAL PROJECT R10-94**
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **NO**

- a. FACILITY TYPE/CODE: **BEQ BLDG 320/721-12**
- b. WHAT MAKES IT INADEQUATE? **ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL**
- c. WHAT USE IS BEING MADE OF THE FACILITY? **E5-E6 BEQ**
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? **TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000**
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.**
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **UNFUNDED FY95 SPECIAL PROJECT R10-89**

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24.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- A. FACILITY TYPE/CODE: *BEQ BLDG 303/721-12*
- B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*
- C. WHAT USE IS BEING MADE OF THE FACILITY? *E5-E6 BEQ*
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$3,000,000.*
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? *ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.*
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: *UNFUNDED FY99 SPECIAL PROJECT R10-94.*
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? *NO*

- A. FACILITY TYPE/CODE: *BEQ BLDG 320/721-12*
- B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*
- C. WHAT USE IS BEING MADE OF THE FACILITY? *E5-E6 BEQ*
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000*
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? *ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.*
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: *UNFUNDED FY95 SPECIAL PROJECT R10-89*
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? *NO*

- A. FACILITY TYPE/CODE: *BEQ BLDG 321/721-12*
- B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*
- C. WHAT USE IS BEING MADE OF THE FACILITY? *E5-E6 BEQ*
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000*

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G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **NO**

a. FACILITY TYPE/CODE: **BEQ BLDG 321/721-12**

B. WHAT MAKES IT INADEQUATE? **ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL**

C. WHAT USE IS BEING MADE OF THE FACILITY? **E5-E6 BEQ**

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.**

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **UNFUNDED FY95 SPECIAL PROJECT R11-89**

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **NO**

a. FACILITY TYPE/CODE: **BEQ BLDG 322/721-11**

B. WHAT MAKES IT INADEQUATE? **ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL**

C. WHAT USE IS BEING MADE OF THE FACILITY? **E1-E4 BEQ**

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **NAVPHIBASE HAS FORWARDED A R2REQUEST TO TEMPORARLY DIVERT THE FACILITY TO ADMIN SPACE UNTIL PHIBCB ONE MILCON P-198 COMPLETE**

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **UNFUNDED FY95 SPECIAL PROJECT R12-89. IF DIVERSION APPROVED THIS SPECIAL PROJECT WILL BE PUSHED INTO FUTURE PLANNING YEAR.**

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **NO**

a. FACILITY TYPE/CODE: **BEQ BLDG 322/721-12**

B. WHAT MAKES IT INADEQUATE? **ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL**

C. WHAT USE IS BEING MADE OF THE FACILITY? **E5-E6 BEQ**

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? **NAVPHIBASE HAS FORWARDED A R2REQUEST TO TEMPORARLY DIVERT THE FACILITY TO ADMIN SPACE UNTIL PHIBCB ONE MILCON P-198 COMPLETE**

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: **UNFUNDED FY95 SPECIAL PROJECT R12-89. IF DIVERSION APPROVED THIS SPECIAL PROJECT WILL BE PUSHED INTO FUTURE PLANNING YEAR.**

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? **NO**

a. FACILITY TYPE/CODE: **BEQ BLDG 323/721-12**

B. WHAT MAKES IT INADEQUATE? **ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL**

C. WHAT USE IS BEING MADE OF THE FACILITY? **E5-E6 BEQ**

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT

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E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
UNFUNDED FY95 PROJECT R11-89.

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? *NO*

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A. FACILITY TYPE/CODE: *BEQ BLDG*

B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*

C. WHAT USE IS BEING MADE OF THE FACILITY? *E1-E4 BEQ*

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000*

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
NAVPHIBASE HAS FORWARDED A REQUEST TO TEMPORARILY DIVERT THE FACILITY TO ADMIN SPACE UNTIL PHIBCB ONE MILCON P198 COMPLETE

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: *UNFUNDED FY95 SPECIAL PROJECT R12-89. IF DIVERSION APPROVED THIS SPECIAL PROJECT WILL BE PUSHED INTO FUTURE PLANNING YEAR.*

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? *NO*

A. FACILITY TYPE/CODE: *BEQ BLDG 322/721-12.*

B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*

C. WHAT USE IS BEING MADE OF THE FACILITY? *E5-E6 BEQ.*

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000.*

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
NAVPHIBASE HAS FORWARDED A REQUEST TO TEMPORARILY

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: *UNFUNDED FY95 SPECIAL PROJECT R12-89. IF DIVERSION APPROVED THIS SPECIAL PROJECT WILL BE PUSHED INTO FUTURE PLANNING YEAR.*

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? *NO*

COST? ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: UNFUNDED FY95 SPECIAL PROJECT, R13-89

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? NO

a. FACILITY TYPE/CODE: BEQ BLDG 328/721-12

B. WHAT MAKES IT INADEQUATE? ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL

C. WHAT USE IS BEING MADE OF THE FACILITY? E5-E6 BEQ

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,000,000

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: UNFUNDED FY98 SPECIAL PROJECT R8-94

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? NO

a. FACILITY TYPE/CODE: BEQ BLDG 329/721-12

B. WHAT MAKES IT INADEQUATE? ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL

C. WHAT USE IS BEING MADE OF THE FACILITY? E5-E6 BEQ

D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,000,000

E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.

F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: UNFUNDED FY98 SPECIAL PROJECT R9-94

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? NO

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- A. FACILITY TYPE/CODE: *BEQ BLDG 323/721-12*
- B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*
- C. WHAT USE IS BEING MADE OF THE FACILITY? *E5-E6 BEQ*
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,500,000.*
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? *ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.*
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: *UNFUNDED FY95 SPECIAL PROJECT, R13-89.*
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? *NO*

- A. FACILITY TYPE/CODE: *BEQ BLDG 328/721-12*
- B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*
- C. WHAT USE IS BEING MADE OF THE FACILITY? *E5-E6 BEQ*
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,000,000.*
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? *ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.*
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: *UNFUNDED FY98 SPECIAL PROJECT R8-94.*
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP? *NO*

- A. FACILITY TYPE/CODE: *BEQ BLDG 329/721-12*
- B. WHAT MAKES IT INADEQUATE? *ROOM SF & CONFIGURATION INADEQUATE FOR E5-E6 PERSONNEL.*
- C. WHAT USE IS BEING MADE OF THE FACILITY? *E5-E6 BEQ*
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD? *TOTAL BQ STANDARDS UPGRADE ESTIMATED AT \$1,000,000.*
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST? *ADMIN SPACE, HOWEVER, DUE TO LACK OF BQ SPACE THIS OPTION HAS NOT BEEN CONSIDERED.*

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F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING: *UNFUNDED
 FY98 SPECIAL PROJECT R9-94.*

G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON
 YOUR BASEREP? *NO*

24.c. Provide data on the **BOQs and BEQs projected** to be assigned to your plant account
 in **FY 1997**. The desired unit of measure for this capacity is people housed. Use CCN to
 differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Table 24.2

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
N/A								

24.d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made
 adequate for its present use through "economically justifiable means". For all the categories
 above where inadequate facilities are identified provide the following information:

- A. FACILITY TYPE/CODE:
- B. WHAT MAKES IT INADEQUATE?
- C. WHAT USE IS BEING MADE OF THE FACILITY?
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON
 YOUR BASEREP?

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25.a. Provide data on the **messing facilities** assigned to your current plant account.

Table 25.1

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
300	58212	1030	22860	N/A	N/A	N/A	N/A	1000

25.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- A. FACILITY TYPE/CODE:
- B. WHAT MAKES IT INADEQUATE?
- C. WHAT USE IS BEING MADE OF THE FACILITY?
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

25.c. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Table 25.2

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
NONE								

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25.d. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- A. FACILITY TYPE/CODE:
- B. WHAT MAKES IT INADEQUATE?
- C. WHAT USE IS BEING MADE OF THE FACILITY?
- D. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- E. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- F. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- G. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

26. For military **married family housing assigned to your plant account** provide the following information:

NAVPHIBASE, CORONADO DOES NOT MANAGE ANY FAMILY HOUSING UNITS.

Table 26.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

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28. Provide the following information on base infrastructure capacity and load.

Table 28.1

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	0	12MVA	2038801 KWH	4,444.8 KWH
Natural Gas (CFH)	0	26,212	20,970	26,212
Sewage (GPD)	0	3,500,000	291,000	1,164,000
Potable Water (GPD)	0	800,000	388,000	1,550,000
Steam (PSI & lbm/Hr) (High Temp Water)	40MBTU/H 400 F	N/A	12MBTU	14 MBTU
Long Term Parking		N/A		
Short Term Parking	4,000	N/A	4,000	

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In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

27. For personnel assigned to your base and tenant activities who live in **government quarters other than yours**, indicate the plant account holder UIC for their quarters.

The local government quarters which support NAVPHIBASE personnel is PWC housing department, UIC N63387.

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28. Provide the following information on **base infrastructure** capacity and load.

Table 28.1

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	26MVA	84MVA	2038801 KWH	4,444.8 KWH
Natural Gas (CFH)		20,970	20,970	26,212
Sewage (GPD)	2,880,000		298,000	1,200,000
Potable Water (GPD)	2,000,000		397,000	1,590,000
Steam (PSI & lbm/Hr) (High Temp Water)	40MBTU/H 400 F	N/A	12MBTU/H	14 MBTU
Long Term Parking		N/A		
Short Term Parking	4,000	N/A	4,000	

29. Provide the maintenance, repair, and equipment expenditure data indicated in the following table for FYs 1985 - 1997

Table 29.1

Activity:

UIC:

Fiscal Year	MRP (\$) ¹	CPV (\$) ²	ACE (\$) ³ (3)
FY1985	N/A	123,474,508	5,525
FY1986	N/A	126,512,333	14,081
FY1987	N/A	135,349,635	14,081
FY1988	N/A	155,054,702	50,029
FY1989	2,834,000	NOT AVAILABLE	324,424
FY1990	2,345,000	178,861,359	380,997
FY1991	3,902,000	NOT AVAILABLE	549,178
FY1992	4,726,000	206,612,720	636,561
FY1993	(1) 4,285,647	212,525,490	686,500
FY1994	(2) 6,390,000	234,199,259	736,500
FY1995	6,326,000	253,894,030	786,500
FY1996	6,323,000	281,644,723	836,500
FY1997	6,420,000	311,757,823	886,000

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(1) \$2,116,647 MRP & \$2,169,000 RPM/D

(2) INCLUDES \$630,000 BQ FUNDS

(3) NAVPHIBASE COMMAND ONLY, NO TENANTS INCLUDED IN TOTALS

¹ **MRP: Maintenance of Real Property Dollars** is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON). It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition.

² **CPV: Current Plant Value** of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

³ **ACE: Acquisition Cost of Equipment** is the total cumulative acquisition cost of all "personal Property" equipment which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

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29. Provide the maintenance, repair, and equipment expenditure data indicated in the following table for FYs 1985 - 1997

Table 29.1

Activity: NAB

UIC:

Fiscal Year	MRP (\$) ¹	CPV (\$) ²	ACE (\$) ³ (3)
FY1985	N/A	123,474,508	5,525
FY1986	N/A	126,512,333	8,556
FY1987	N/A	135,349,635	0
FY1988	N/A	155,054,702	35,948
FY1989	2,961,000	NOT AVAILABLE	274,395
FY1990	2,570,000	178,861,359	56,573
FY1991	4,181,000	NOT AVAILABLE	168,181
FY1992	4,836,000	206,612,720	87,383
FY1993	(1) 4,385,000	212,525,490	0
FY1994	(2) 6,580,000	234,199,259	0
FY1995	7,800,000	253,894,030	0
FY1996	7,946,000	281,644,723	0
FY1997	7,887,000	311,757,823	0

(1) \$2,116,647 MRP & \$2,169,000 RPM/D

(2) INCLUDES \$630,000 BQ

(3) NAVPHIBASE COMMAND ONLY, NO TENANTS INCLUDED IN TOTALS

¹ **MRP: Maintenance of Real Property Dollars** is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON). It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition.

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² **CPV:** Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

³ **ACE:** Acquisition Cost of Equipment is the total cumulative acquisition cost of all "personal Property" equipment which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

30. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 30.1: Real Estate Resources

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Site Location: NAVPHIBASE, CORONADO

Land Use	Total Acres	Developed Acreage	Available for Development (1)	
			Restricted	Unrestricted
Maintenance	16	16	0	0
Operational	15	15	0	0
Training	(2) 297	40	0	0
R & D	N/A	N/A	0	0
Supply & Storage	9	9	0	0
Admin	20	20	0	0
Housing	(3) 153	153	0	0
Recreational	(4) 40	(5) 30	0	0
Navy Forestry Program	N/A	N/A	0	0
Navy Agricultural Outlease Program	N/A	N/A	0	0
Hunting/Fishing Programs	N/A	N/A	0	0
Other	(6) 533	(7) 317	0	0
Total:	1090	607	0	0

(1) DUE TO ENVIRONMENTAL CONSTRAINTS, AND EXTREMELY LIMITED REAL ESTATE NO LAND IS AVAILABLE FOR CONSTRUCTION OF ANY ADDITIONAL UNPLANNED MILCON PROJECTS. CURRENT AND UNPLANNED MILCON CONSTRUCTION WILL REQUIRE DEMOLITION OF EXISTING FACILITIES.

(2) INCLUDES 257 ACRES OF BEACH FRONT TRAINING AREA WHICH IS LEASED FROM THE STATE OF CALIFORNIA, AND PER LEASE AGREEMENT, CAN NOT BE DEVELOPED.

(3) INCLUDES 125 ACRES OF FAMILY HOUSING OWNED AND OPERATED BY PWC SAN DIEGO HOUSING, (Rendova Hsg & Silver Strand).

(4) 10 ACRES OCEAN BEACH RECREATION AREA (GATOR BEACH)

(5) INCLUDES 3 WATERSIDE PARKS, 7 ACRE BALL FIELD, & 25 ACRE MARINA.

(6) INCLUDES 80 ACRES DROP ZONE AT OTAY MESA, 56 ACRES OF LEAST TERN PERSERVE, AND 40 ACRES LEASED TO THE STATE PARKS DEPARTMENT, AND 40 ACRES OF OCEAN AND BAY BEACH.

(7) INCLUDES PERSONNEL SUPPORT AREAS SUCH AS CLUBS, MCDONALDS, EXCHANGE, EXCHANGE SERVICE STATION, CHAPEL, GALLEY, PARKING LOTS, AND PWC UTILITY FACILITIES.

Weapons and Munitions Capacity

31. Does your activity performs any stowage or maintenance on any of the following ordnance commodities types: (Y/N) YES

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(If YES, answer the question 31.a through 31.d; if NO skip to question 32)

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16"
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal)
Other Threat	Tactical Nuclear	LOE: Pyro/Demo Grenades/Mortars/Projectiles

31. Ordnance Stowage and Support

31.a Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location, i.e. main base, outlying field, special area.

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Table 31.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS (1)	SQ FT
255 (NAB)	2.5	110	3.2	130	P/C	210
255(TENANT)	19.4	1033	25.5	1240	P/C	2520
B-621 RSL 1	6.70	77	7.5	77	P/C	77
B-621 RSL 2	.88	24	1.5	24	P/C	24
B-621 RSL 3	4.41	77	7.5	77	P/C	77
B-621 RSL 4	4.56	77	7.5	77	P/C	77
B-621 RSL 5	.7	24	1.5	24	P/C	24
B-621 RSL 6	.24	24	1.5	24	P/C	24
NSWC RSL A	.43	18	1	18	2	24
NSWC RSL B	0	0	.23	22	2	24
NSWC RSL C	.01	4	.05	10	2	24
NSWC RSL D	.15	10	.25	12	2	24
TOTAL	39.98	1475	57.23	1735	8	3129

(1) P/C=PHYSICAL CAPACITY

31.b For each Stowage facility identified in question 31.a above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

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Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 31.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type (s)	Reason for Stowage at your Activity	Commodity Type (s) Which Can Be Stowed
255 UNDERGROUND BUNKER (NAB)	SMALL ARMS	TRAINING	SMALL ARMS/PYRO
255 UNDERGROUND BUNKER (TENANT)	SMALL ARMS/PYRO	TRAINING/ OPERATIONAL	SMALL ARMS/PYRO
B-621 RSL 1 METAL BOX	SMALL ARMS	TRAINING	SMALL ARMS/PYRO
B-621 RSL 2 METAL BOX	PYRO	TRAINING	SMALL ARMS/PYRO
B-621 RSL 3 METAL BOX	SMALL ARMS	TRAINING	SMALL ARMS/PYRO
B-621 RSL 4 METAL BOX	SMALL ARMS	TRAINING	SMALL ARMS/PYRO
B-621 RSL 5 METAL BOX	PYRO	TRAINING	SMALL ARMS/PYRO
B-621 RSL 6 METAL BOX	PYRO	TRAINING	SMALL ARMS/PYRO
B-600 ARMORY 2,138 SF (1)	WEAPONS	TRAINING/ COMBAT	WEAPONS
B-614 ARMORY 764 SF (1)	WEAPONS	TRAINING/ COMBAT	WEAPONS
B-616 ARMORY 900 SF (1)	WEAPONS	TRAINING/ COMBAT	WEAPONS

Change
 N4644-
 CPF
 MAY 94

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NSWC RSL A METAL BOX	SMALL ARMS	RSSI	SMALL ARMS PYRO/DEMO
NSWC RSL B METAL BOX	GRENADES	RSSI	SMALL ARMS PYRO/DEMO
NSWC RSL C PORTION OF BLDG 244 LISTED ABOVE	PYRO/DEMO	RSSI	SMALL ARMS PYRO/DEMO MINES
NSWC RSL D PORTION OF BLDG 255 LISTED ABOVE	PYRO/DEMO	RSSI	SMALL ARMS PYRO/DEMO MINES

Additional comments: (1) Building 600 is a 45,060 CMU SEAL TEAM FIVE HQ building which was constructed in 1956. Building 614 is a 25,816 SF CMU SEAL TEAM THREE HQ building built in 1986. Building 614 is a 25,712 SF CMU SEAL TEAM ONE HQ building built in 1986.

31.c Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Change
 N4644-
 CPF
 MAY 94

Table 31.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1- 1.4)	Rated NEW	ESQD Arc		
			Establis hed (Y / N)	Waiver (Y / N)	Waiver Expiration Date
255 UNDERGROUND BUNKER	1.3- 1.4	900 LBS	Y	N	N/A
B-621 RSL 1 METAL BOX	1.4	1000	Y	N	N/A
B-621 RSL 2 METAL BOX	1.3	1000	Y	N	N/A
B-621 RSL 3 METAL BOX	1.4	1000	Y	N	N/A

Naval Station Capacity Analysis Data Call
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B-621 RSL 4 METAL BOX	1.4	1000	Y	N	N/A
B-621 RSL 5 METAL BOX	1.3	1000	Y	N	N/A
B-621 RSL 6 METAL BOX	1.4	1000	Y	N	N/A
NSWC RSL A METAL BOX	1.3	18	Y	N	N/A
NSWC RSL B METAL BOX	1.4	18	Y	N	N/A
NSWC RSL C METAL BOX	1.2	50	Y	N	N/A
NSWC RSL D METAL BOX	1.1	50	Y	N	N/A

31.d Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

Change
 N4644-
 CPF
 MAY 94

Neither the base or tenant commands have any restrictions that prevent maximum utilization. current facilities are meeting their missions. Unprogrammed MILCONP-137 will construct a new bunker in order to relocate from the existing site, which is close to the EM Club, and an enlisted barracks, however, those facilities are not within the ESQD. If missions requirements change, and the ESQD requires an increase then we would have a restruction.

Change
 N4644-
 CPF
 MAY 94

31.e Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Naval Station Capacity Analysis Data Call
 UIC: N62021

Table 31.5: Related Ordnance Support

Related Function	Performed (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N		
Testing	N		
Manufacturing	N		
Outload	N		
Technical Support NSWC	Y	SMALL ARMS PYRO/DEMO	50

32. Do you have the ability to operate and maintain naval aircraft? (Y/N) N
 (If YES, answer questions 33 through 48: if NO data call is complete.)

BRAC-95 CERTIFICATION DATA CALL SIX

NAVPHIBASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)


Signature

Commander In Chief
Title (Acting)

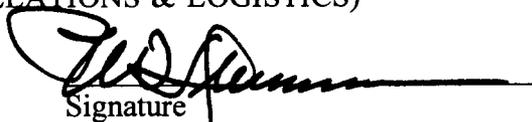
17 JUN 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DREMPER
NAME (Please type or print)


Signature

ACTING
Title

6/24/94
Date

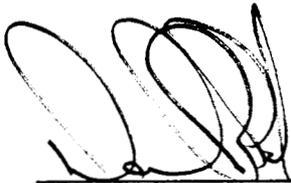
ENCLOSURE(1)

BRAC 95 DATA CALL SIX

NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/5/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/5/94

BRAC-95 DATA CALL 6 CERTIFICATION

Reference: COMNAVSURFPAC MSG R1881118Z APR 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. HARRIS

Name


Signature

COMMANDING OFFICER

Title

5 MAY 94
Date

NAVPHIBASE, CORONADO

Activity

BRAC-95 CERTIFICATION DATA CALL SIX

NAB CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)

Commander In Chief
Title (Acting)

U. S. Pacific Fleet
Activity

[Signature]
Signature
2/25/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

C. Geiger
NAME (Please type or print)

Acting
Title

C. Geiger
Signature
3/3/95
Date

R

BRAC 95 DATA CALL SIX
REVISION ONE
NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



L. E. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/6/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94



RENE TRÉVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94

BRAC-95 DATA CALL 6 CERTIFICATION

R

Reference: COMNAVSURFPAC MSG R1881118Z APR 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

Per BRAC Audit this recertification is provided concerning information which changed as a result of the audit.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. W. KELLY
Name


Signature

COMMANDING OFFICER
Title

29 AUG. 94
Date

NAVPHIBASE, CORONADO
Activity

DC33

33

**ENVIRONMENTAL DATA CALL:
NAVPHIBASE CORONADO
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

**BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities
INDEX**

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); and *water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

TENANT ACTIVITY LIST:

Tenant Command Name	UIC
NAVREGDENCENBR CORONADO	NXX919
COMNAVSPECWARCOM	N00074
CHIEFNAVRESPACREP	N31899
BRMEDCLINIC CORONADO	N32549
NTCC SILVER STRAND S.D.	N39149
FLTDECGRUPAC S.D.	N41915
PHIBSCH CORONADO GST	N42147
PERSUPPDET NAB CORONADO	N42828
FMS TRNG PROG PHIBSCH	N44157
NAVSPECWARCEN NDYCOMP	N46989

NAVY PARACHUTE TEAM	N49770
COMSPECBOATRON ONE	N55446
COMCNTRLWARFAREPAC	N55721
COMNAVSPECWARGRU ONE	N57100
NAVPHIBSCOL CORONADO	N63018
HQCO LFTCPAC NAB	N67271
FLTACREADGRUPAC	N68751
FEWSG SURF DET TWO	N68794
NAVSPECWARCEN CORONADO	N68869

*Tenants residing on main complex (homeported units)

Tenant Command Name	UIC
LFTCPAC NAB CORONADO	N67271
SEAL TEAM FIVE	N08971
PATROL CRAFT #4	N21925
PATROL CRAFT #7	N21928
PATROL CRAFT #8	N21929
PATROL CRAFT #3	N21932
COMSPECBOATU 12	N42221
SEAL TEAM THREE	N44884
NSWG-1 SEA DUTY COMP	N44939
PC MAINT SERVICE TEAM 1	N49080
PC MAINT SERVICE TEAM 3	N49082
PC MAINT SERVICE TEAM 5	N49713
SEAL TEAM ONE	N55777
NPHIBSCHOL CORO TQL	N48902
NPHIBSCHOL CORO SEADUTY	N42169
ACU 1	N53257

Tenant Command Name	UIC
ACU 1 LCU DET ALFA	N55597
ACU 1 LCM DET BRAVO	N55598
BMU ONE	N53212
BMU 1 DET ALFA	N44920
BMU 1 DET BRAVO	N44921
BMU 1 DET CHARLIE	N44922
BMU 1 DET DELTA	N44923
BMU 1 DET ECHO	N44924
BMU 1 DET FOXTROT	N44925
BMU 1 DET SHORE	N41914
BEACHGRU ONE	N57066
BEACHGRU ONE PHIBREFTRASEA	N35431
TACGRU ONE	N09815
TACRON 11	N55134
TACRON 12	N55135
PHIBCB ONE	N55104
PHIBCB ONE SEASU COMP	N35624
COMNAVSURFPAC	N53824
EODGRU ONE	N55321
EODMU THREE	N55447

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal / State	Critical / Designated Habitat (Acres)	Import ant Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	25	0
Pelecanus occidentalis californicus California Brown Pelican	Endangered	Federal/ State	0	0
Sterna antillarum browni California Least Tern	Endangered	Federal/ State	75	75
Falco peregrinus anatum American Peregrine Falcon	Endangered	Federal/ State	0	0
Passerculus sandwichensis beldingi Beldings Savannah Sparrow	Threatened	Federal	0	0
Charadrius alexandrinus nivosus Western Snowy Plover	Threatened	State	0	0
Numenius americanus Long-billed Curlew	Threatened	Federal	0	0
Phrynosoma coronatum blainvelli San Diego Horned Lizard	Threatened	State	0	0

Source Citation: NABs_1991 Natural Resources Management Plan__

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

Lose of 75 acres of bayside beach training area.

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----

NAB/SOUTHWEST NAVFACENCOM have an MOU with Fish and Wildlife Service setting Delta Beach aside as a Wildlife Preserve.

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	- NO
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	NO
When was the survey conducted or when will it be conducted?_ / /	UNK
What percent of the base has been surveyed?	0
What is the total acreage of jurisdictional wetlands present on your base?	587

Source Citation: NABs 1991 Natural Resources Management Plan__

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

SEE ENCLOSURE (1)

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? YES If YES, summarize the results of such modifications or constraints.

NAB has developed eelgrass (Zostera marina) transplation projects as (1) compensation for beach restoration Project (Delta Beach) involving 2.7 acres and (2) mitigation for NAB project P-141/154 (up to 4.2 acres). The 2.7 acres transplation occurred in March, 1978, near Delta Beach. The 4.2 acreage represents a mitigation bank for eelgrass restoration at NAB.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES -
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----------

A HARP plan was done in early 1994. The base has not received the final plan as yet, but we were informed that nothing was found to be eligible for listing on the National Register.

3b.

YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to date a National Register cultural resource? If YES, lithe results of such modifications or constraints below. YES/NO	NO
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO
-------------------------------------------------------------------------------------------------------------------	----

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?				NO	
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			
None					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
None					

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
None					

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

NAB has not had any recurring discharge violations from the City of San Diego from our discharges to the city sewer system.

Average discharge rate - 3,000 GPD

Pollutants Allowed: (We are in compliance with our permit)

pH 5.0 - 11.0

Flash Point	>140 deg F
Grease & Oil	500 mg/L
Dissolved sulfides	1.0 mg/L
Cyanide	1.9 mg/L
Antimony	2.0 mg/L
Arsenic	2.0 mg/L
Beryllium	2.0 mg/L
Cadmium	1.2 mg/L
Chromium	7.0 mg/L
Copper	4.5 mg/L
Lead	0.6 mg/L
Mercury	2.0 mg/L
Nickel	4.1 mg/L
Selenium	2.0 mg/L
Silver	2.0 mg/L
Thallium	2.0 mg/L
Zinc	2.0 mg/L
Pesticides & PCBs	0.04 mg/L
Phenolic Compounds	25.0 mg/L

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status
None					

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NAB does not directly treat any waste flow. We do have in-ground oil/water separators, that produce approximately 50 gallons of oil per year. We also truck (manifested) approximately 78,000 gallons of oily waste (bilge water) to Public Works Center, North Island Naval Air Station, per year. This waste flow is treated by PWC.

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
None					

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

City of San Diego

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	NO
--------------------------------------------------------------------------------------------------	----

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

Our NPDES permit was applied for in 1992. As of yet, we have not received the permit.

4l.

YES/NO

Does your base have bilge water discharge problem?	YES
Do you have a bilge water treatment facility?	NO

Explain: At the present time, NAB is disposing of bilge water via PWC, San Diego. NAB is on the list to receive one of the Bilge Oily Waste Treatment System units this year. By installing this system, NAB will reduce the cost of hazardous waste disposal by recycling the oil and sending the water to the sewer system.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	----

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

With NAB not having any waste treatment facilities, and does not have any plans to install any such facilities, other than the Bilge Oily Waste Treatment System.
By installing this system, our capacity to dispose of bilge water will not change.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.
NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located? San Diego County Air Pollution Control Distrect _____
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? NO _____ . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: San Diego County

AQCA: APCD

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²

CO	Most of San Diego	Western San Diego - Moderate	-	12/31/95	-
Ozone	-	Severe	-	11/15/05	11/15/99 If changed to Serious
PM-10	X	-	-	-	-
SO ₂	X	-	-	-	-
NO ₂	X	-	-	-	-
Pb	X	-	-	-	-

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)

Pollutant	Permitted Stationary	Personal Automobiles (See Note *)	Aircraft Emissions	Other Mobile	Total
CO	1.8	0.91	N/A	.7	2.71
NO _x	7.2	0.08	N/A	3.8	7.28
VOC	12.4	0.09	N/A	.3	12.49
PM10	0.2	0	N/A	.2	0.2

Source Document: San Diego APCD 1990 Emission inventory, Summary Sheet

Note *: Average 2 way miles = 61,152

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NO_x, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or

UIC: N62021

emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

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* There is no emission data available at this time for 1993 except personal auto data.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles (See Note **)	Aircraft Emissions	Other Mobile (I.C.E.'s)	Total
CO	1.5	0.76	N/A	0.8	3.06
NOx	5.9	0.07	N/A	3.8	9.77
VOC	4.9	0.08	N/A	0.3	5.28
PM10	0.5	0	N/A	0.3	0.8

Source Document: San Diego APCD 1992 Emission Inventory, Summary Sheet

Note **: 1993 transportation survey - average 2 way miles = 50,947

Using: 1.2 gr/mile = NOx

1.4 gr/mile = VOC

13.6 gr/mile = CO

N/A = Naval Amphibious Base does not have any aircraft.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

Currently reviewing permit conditions to limit emissions. Est. a 20% reduction.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

Non-attainment areas:

South Coast District (i.e., Long Beach and south Los Angeles)

National Parks:

Agua Tibia National Park

Cleveland National Forest

San Bernardino National Forest

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

UIC: N62021

NO

2/16

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO - Not at this time.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed ?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	NO	189K	0	0	0	0	0
Hazardous Waste	No	0	0	0	0	0	0
Safe Drinking Water Act	No	0	0	0	0	0	0
PCBs	PWC	0	0	0	0	0	0
Other (non-PCB) Toxic Substance Control Act	No	0	0	0	0	0	0
Lead Based Paint	No	0	0	0	0	0	0
Radon	No	0	0	0	0	0	0
Clean Water Act	No	15K	150K	0	0	0	0
Solid Waste	No	0	0	0	0	0	0
Oil Pollution Act	No	0	0	0	0	0	0
USTs	YES	241K	0	0	0	0	0
Other	Not required	0	0	0	0	0	0
Total		445K	150K	0	0	0	0

UIC: N62021

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

R

6c. Provide detailed cost of operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98 - 99	FY00 - 01
O&MN	585K	615K	650K	750K	787K	826K	1735K	1821K
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other O&MN (specify)	0	0	0	0	0	0	0	0
Other (specify)	50K	50K	30K	75K (Requested)	70K	70K	140K	140K
TOTAL	635K	665K	680K	825K (Requested)	857K	896K	1875K	1961K

R

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NOTE: The "OTHER" are DERA Funds.

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

NO

7. INSTALLATION RESTORATION

2.

20.a.R (21Feb95)

6b.

Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 80% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) \$6,000K. Are asbestos survey costs based on encapsulation, removal or a combination of both?

This cost estimate is based on REMOVAL ACTIONS.

6c. Provide detailed cost of operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98 -99	FY00 -01
O&MN	1137K	889K	1650K	1861K	2124K	2283K	4909K	5277K
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other O&MN (specify)	0	0	0	0	0	0	0	0
Other (specify)	0	50	35	0	0	0	0	0
TOTAL	1137K	939K	1685K	1861K	2124K	2283K	4909K	5277K

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

None.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

Change
465-CPF
JUN 94

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
1 BLDG 603 DISPOSAL PIT	CERCLA	YES	NO	NO	600K June 96	SI Completed
2 OLD REFUGE DISPOSAL AND BURN AREA	CERCLA	YES	NO	NO	1,000K Dec 97	SI Completed EECA Planned for FY94
3 NEW PAINT SHOP SITE	CERCLA	YES	NO	NO	600K June 96	SI Completed
4 SAND BLAST GRIT DISPOSAL AREA	CERCLA	YES	NO	NO	1,000K Dec 97	SI Completed EECA Planned for FY94
5 UNEXPLODED ORDNANCE SITE	CERCLA	NO	NO	N/A	0	Ammo Dump (see Note)

Note: Site is covered with 3'- 5' dirt. - No further action is planned at this time.

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. YES, Site 5

7d.

Is there a groundwater treatment system in place?	NO
---------------------------------------------------	----

Is there a groundwater treatment system planned?	NO
--------------------------------------------------	----

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO
----------------------------------------------------------------	----

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

NAB does have a LESS THAN 90 DAY hazardous waste storage facility, but we are NOT a Part B permitted facility.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--------------------------------------------------------------------------------------------------------------	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? YES

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	300	Coronado, San Diego, CA
Ocean Training Area	257	Coronado, San Diego, CA
Silver Strand (Marina, Housing, NR Perserve)	409	Coronado, San Diego, CA
State Park Nature Perserve (Leased from NAB)	40	Coronado, San Diego, CA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		891
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 75
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		80
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 337

8d. What is the date of your last AICUZ update? N/A / / Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A = Naval Amphibious Base has not had a AICUZ study done because we do not have any aircraft.

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?



YES. IN sites 2 & 4 have effected MILCON P-142 (PHIBCB ONE HQ Building). This project had to be resited due to the location being an IR Site. The current tenant on the site (EODMU THREE) will have to vacate the area around FY97 for mitigation. The current mitigation plans include capping the site with a concrete slab, which will make the site unavailable for any future construction. Current plans are to make it a causeway laydown area for PHIBCB ONE.

R

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	300	Coronado, San Diego, CA
Ocean Training Area	257	Coronado, San Diego, CA
Silver Strand (Marina, Housing, NR Preserve)	409	Coronado, San Diego, CA
State Park Nature Preserve (Leased from NAB)	40	Coronado, San Diego, CA

23.a.R (21 Feb 95)

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
NONE			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
See Note below	Piers FP1 - 20				

Note: The last maintenance dredging at NAB piers was in 1974. Per NAB Boat Repair OPS. Department, no requirements for dredging in the near future are known. Navigational channels are all out of base boundaries, and not maintained by NAB.

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

SOF MILCON P-211 constructs 450 ft long pier to support the Patrol Coastal Boat. Project will dredge to 13 ft below Mean Lower Low water. Dredging will be on north corner of base, with expected volume of 41,170 CY.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	See Note Below
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

R

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

SOF MILCON P-211 constructs 450 ft long pier to support the Patrol Coastal Boat. Project will dredge to 13 ft below Mean Lower Low water. Dredging will be on north corner of base, with expected volume of 41,170 CY.

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	See Note (1) Below
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	See Note (1) Below
Are the dredged materials considered contaminated? List known contaminants.	See Note (2) Below

R

(1) Designated dredge disposal areas: NAB does not have any designated areas for maintenance dredge or new dredge disposal. When disposal is required SWDIV determines suitable disposal site, such as the LA-5-Ocean Site. LA-5 Ocean site is restricted by local regulation to one million CY per year. This site is used for maintenance dredge material and new dredge material. Use of LA-5 is accomplished by contract via SWDIVNAVFACENGCOCM. Occasional dredge disposal is done off Delta Beach at NAB for the creation of eelgrass beds. This site is very limited, and is only used for small dredge projects. This is done by contract through SOUTHWESTDIV.

(2) Dredge material contaminants: NAB currently has an SOF MILCON Project (P-211 PC Class Pier Construction) which has been determined to have some contaminated spoils. The contamination consist of Aromatic Hydrocarbon Material. SWDIV is in the process of resampling the site to determine exact extent and levels of contamination. NAB also has two IR sites which include in-water contamination. Six sediment samples were collected on 22 September 92 to assess contaminant migration to San Diego Bay. These samples were obtained from the bottom of the bay, approximately 200 to 300 feet from shore, at depths ranging from 8 to 40 feet. Samples contained PHAs, copper, zinc and beryllium.

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

NONE

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion.

Other than Stormwater, NAB does not have any known non-point source problems at this time.

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------

NAB does not have any cooperative agreements with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing programs.

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1.

NAB does not have any designated areas for disposal. When disposal is required SWDIV determines suitable disposal site, such as LA-5-Ocean Site. Occasional dumping is done off Delta Beach at NAB for the creation of Ellgrass beds. This is done by contract through SOUTHWESTDIV.

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

NONE

8j. Describe any **non-point source pollution problems affecting water quality**, e.g.: coastal erosion.

Other than Stormwater, NAB does not have any known non-point source problems at this time.

8k.

<p>If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.</p>	<p>YES/NO N/A</p>
------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------

NAB does not have any cooperative agreements with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing programs.

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

None

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

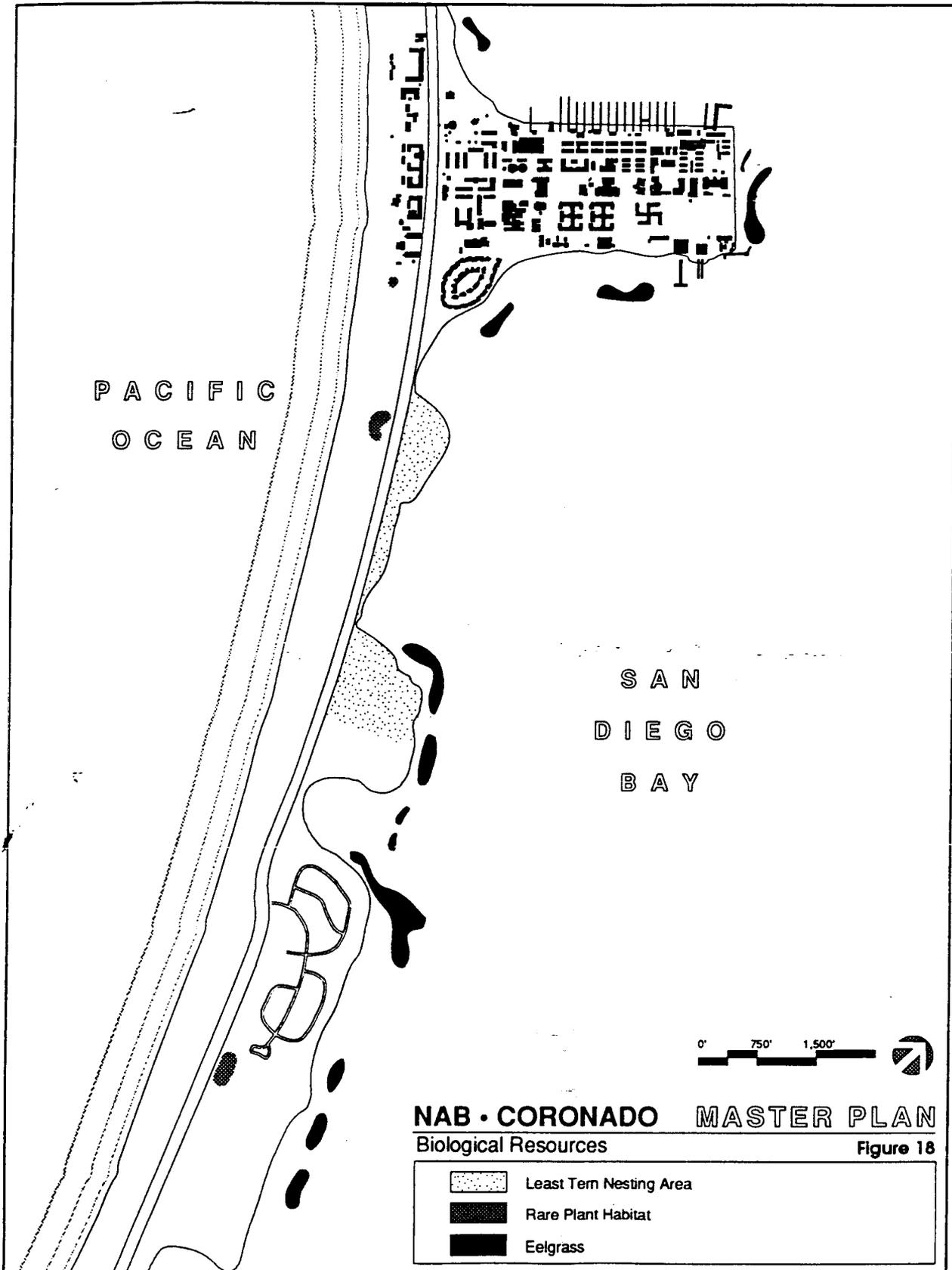
NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NONE

9d. List any **future/proposed laws/regulations** or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE KNOWN AT THIS TIME



BRAC-95 CERTIFICATION DATA CALL THIRTY THREE

NAVPHIBASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)


Signature

Commander In Chief (Acting)
Title

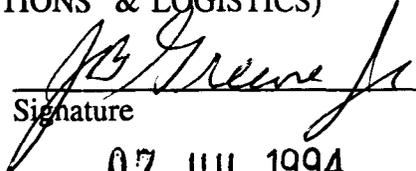
1 JUL 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)
ACTING
Title


Signature

07 JUL 1994
Date

BRAC 95 DATA CALL THIRTY THREE

NAVAL AMPHIBIOUS BASE CORONADO

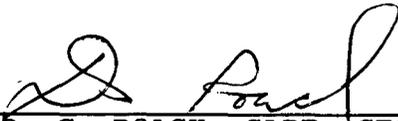
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/31/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/31/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 5/24/94

BRAC-95 DATA CALL 33 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.L. HARRIS
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

31 MAY 94
Date

NAVPHIBASE, CORONADO
Activity

BRAC-95 CERTIFICATION DATA CALL THIRTY-THREE

NAB CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)
Commander In Chief
Title (Acting)

[Signature]
Signature
2/24/95
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

C. Geiger
NAME (Please type or print)
Acting
Title

C. Geiger
Signature
3/3/95
Date

R

BRAC 95 DATA CALL THIRTY THREE
REVISION ONE
NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



L. E. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/6/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94



RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94

R

BRAC-95 DATA CALL 33 RECERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of Navy, personnel of the Department of Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual; in your activity generating information for the BRAC-95 process must certify that the information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain by each level in the Chain of Command for audit purposes.

Per BRAC Audit this recertification is provided concerning information which changed as a result of the audit.

I certify that the information contained herein is accurate and complete to the best of my knowledge.

ACTIVITY COMMANDER

E.W. KELLY
Name


Signature

COMMANDING OFFICER
Title

29 AUG 94
Date

NAVPHIBASE, CORONADO
Activity

Document Separator

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33

**DATA CALL 64
CONSTRUCTION COST AVOIDANCES**

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		CORONADO CA NAVPHIBASE		
Unit Identification Code (UIC):		N62021		
Major Claimant:		PACFLT		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1998	142	OPERATIOIS FACILITY	MCON	4,160
1998	144	WATERFRONT OPS BLDG	MCON	14,670
		Sub-Total - 1998		18,830
1999	069	BACHELOR ENLISTED QUARTERS	MCON	6,500
		Sub-Total - 1999		6,500
2001	015	OPERATIONAL STRG WAREHOUSE	MCON	3,900
2001	151	OPS/MAINT FAC	MCON	4,650
2001	164	LIQUID FUEL	MCON	1,650
		Sub-Total - 2001		10,200
		Grand Total		35,530

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title



Signature



Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Document Separator

**DATA CALL 64
CONSTRUCTION COST AVOIDANCES**

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:		CORONADO CA NAVPHIBASE		
Unit Identification Code (UIC):		N62021	# 33	
Major Claimant:		PACFLT		
Project FY	Project No.	Description	Appn	Project Cost Avoid (\$000)
1995	221T	WATERFRONT OPERATIONS FACILITY	BRAC	970
		Sub-Total - 1995		970
1998	142	OPERATIO S FACILITY	MCON	4,160
1998	144	WATERFRONT OPS BLDG	MCON	14,670
		Sub-Total - 1998		18,830
1999	069	BACHELOR ENLISTED QUARTERS	MCON	6,500
		Sub-Total - 1999		6,500
2001	015	OPERATIONAL STRG WAREHOUSE	MCON	3,900
2001	151	OPS/MAINT FAC	MCON	4,650
2001	164	LIQUID FUEL	MCON	1,650
		Sub-Total - 2001		10,200
		Grand Total		36,500

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12 July 1994
Date

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

**DATA CALL 63
FAMILY HOUSING DATA**

33

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NAVPHIBASE SAN DIEGO
Unit Identification Code (UIC):	N62021
Major Claimant:	CINCPACFLT

Percentage of Military Families Living On-Base:	19	19.1% CW
Number of Vacant Officer Housing Units:	0	
Number of Vacant Enlisted Housing Units:	0	
FY 1996 Family Housing Budget (\$000):	304.9	312.2 CW
Total Number of Officer Housing Units:	11	1 CW
Total Number of Enlisted Housing Units:	35.9	36 CW

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activities' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM. This UIC contains 207 personnel entitled to BAQ W/Dependents out of a complex total of 44294 personnel entitled to BAQ W/Dependents.

There are 660 activities identified within this complex.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

CW 7/13
Chris Ward
7/13/94
NAVFAC 52 Jca

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

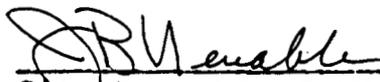
ACTIVITY COMMANDER

THOMAS A. DAMES

NAME (Please type of print)
Rear Admiral, CEC, USN

Title
LANTNAVFACENGCOM

Activity



Signature J.B. VENABLE
Acting
JUL 06 1994

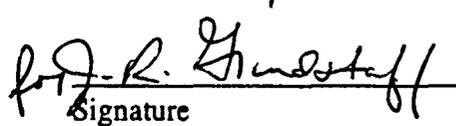
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

 Paulette C. Brown
Name (Please type or print)


Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-98
Date

Housing Division
Division

Facilities Management
Department

LANTNAVEACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grindstaff
Signature

Director
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

33

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	COMNAVSURFPAC (SIIs: EC, DC and OB only)
UIC:	53824
Host Activity Name (if response is for a tenant activity):	NAVPHIBASE CORONADO
Host Activity UIC:	62021

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following

**DATA CALL 66
INSTALLATION RESOURCES**

line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: COMNAVSURFPAC (SIIs EC, DC and OB only)			UIC: 53824
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	0	0	0
1b. Minor Construction	0	0	0
1c. Sub-total 1a. and 1b.	0	0	0
2. Other Base Operating Support Costs:			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	179	0	179
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) NAVATO HOUSING CBU 421	2296	0	2296
2k. Sub-total 2a. through 2j:	2475	0	2296

**DATA CALL 66
INSTALLATION RESOURCES**

3. Grand Total (sum of 1c. and 2k.):	2475	0	2475
---------------------------------------------	------	---	------

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: COMNAVSURFPAC		UIC: 53824	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0

**DATA CALL 66
INSTALLATION RESOURCES**

4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0
---------------------------------------------------	---	---	---

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: COMNAVSURFPAC (SIIs EC/DC/OB only)	UIC: N53824
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	0
Material and Supplies (including equipment):	0
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	2475
Total:	2475

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: COMNAVSURFPAC	UIC: 53824
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	20
Mission Support:	2
Procurement:	0
Other:*	0
Total Workyears:	22

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

22

2) Estimated number of workyears which would be eliminated:

0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

BRAC-95 CERTIFICATION DATA CALL SIXTY SIX

COMNAVSURFPAC

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY

NAME (Please type or print)

Commander In Chief

Title


Signature

3 Aug 94
Date

U. S. Pacific Fleet

Activity

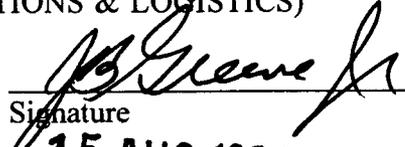
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)
ACTING

Title


Signature

15 AUG 1994
Date

BRAC 95 DATA CALL SIXTY SIX

COMNAVSURFPAC

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94



L. BUNKERS, CDR, SC, USN
FORCE COMPTROLLER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

● Name

Official name	Naval Amphibious Base, Coronado San Diego, CA
Acronym(s) used in correspondence	NAVPHIBASE, CORONADO NAB
Commonly accepted short title(s)	NAB Coronado

● Complete Mailing Address

Commanding Officer
Naval Amphibious Base, Coronado
3420 Guadalcanal Road
San Diego, CA 92155-5001

● PLAD
NAVPHIBASE CORONADO SAN DIEGO CA

● PRIMARY UIC: N62021 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

● ALL OTHER UIC(s):N46257: NAB Security Detachment. Provide base security (1 officer, 42 enlisted, and 8 civilians)

2. PLANT ACCOUNT HOLDER:

● Yes X No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

● HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

· Yes No (check one)

● TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

· Yes No (check one)

· Primary Host (current) UIC: N/A

● INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

· Yes No (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
Camp Pendleton	CA	N62021
COMNAVSPECWARGRU ONE Drop Zone (Leased)	Otay Mesa, CA (DZ)	N62021

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Due to BRAC 93, NAVPHIBSCOL (N63018), will be receiving the Instructor Training (IT) School from the Naval Training Center, San Diego. NAVPHIBSCOL is currently in the process of modifying classrooms within building 401 to provide facility space for this requirement. Due to additional enlisted loading, NAB has requested acceleration of P-069, Construct BQ facility.

Also due to BRAC 93, in FY95, EODMU NINE, currently located at Mare Island Naval Ship Yard, will be merging with EODMU THREE at NAVPHIBASE, Coronado as a result of the closure of Mare Island. To support EODMU NINE personnel and equipment, MILCON project P-221T has been programmed and is scheduled to be awarded in October 1994.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

Base Support functions:

- NAB: Provide administrative, facility, and logistic support to tenant commands.
- NAB Repair Dept: Repair and overhaul boats for Pacific Fleet.

Amphibious Operations:

- Naval Beach Group ONE: Perform amphibious operations in support of Marine Expeditionary Force landings.
- Amphibious Construction Battalion ONE: Provide ship to shore transport in support of amphibious operations.
- Assault Craft Unit ONE: Operate assault craft in support of amphibious operations.
- Beachmaster Unit ONE: Conduct beach party operations.
- Tactical Air Control ONE: Control aircraft operations in support of amphibious operations.
- Explosive Ordnance Disposal Unit THREE: Provide explosive ordnance disposal and mine countermeasure operations.

Special Warfare Operations:

- Special Warfare Command: Develop strategy for special forces operations.
- Seal Teams 1, 3, 5, Seal Delivery Vehicle Team, Special Boat Squadron ONE: Conduct special and unconventional warfare. SDVT1 is expected to relocate to Hawaii in FY94.

Training Operations:

- Naval Amphibious School/Landing Force Training Command: Conduct training on doctrine and tactics for amphibious operations.
- Special Warfare Center: Provide training in special warfare operations.

Projected Missions for FY 2001

No new missions known.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

●Special Warfare headquarters and operational command are unique to NAVPHIBASE. SDVT1 is expected to relocate to Hawaii in FY94.

Projected Unique Missions for FY 2001

●No new missions known.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC
Commander, Naval Surface Force N53824
U.S. Pacific Fleet

- Funding Source UIC
same as above

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

(Appropriated)	Officers	Enlisted	Civilian
* Reporting Command	<u>17</u>	<u>279</u>	<u>139</u>
* Tenants (total)	<u>335</u>	<u>1,713</u>	<u>155</u>

Authorized Positions as of 30 September 1994

(Appropriated)	Officers	Enlisted	Civ	Non DOD
* Reporting Command	<u>17</u>	<u>225</u>	<u>150</u>	
* Tenants (total)	<u>604</u>	<u>3,069</u>	<u>252</u>	<u>0</u>

Change
CPF
9402

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
● Commanding Officer			
<u>CAPT J. L. HARRIS</u>	619-427-2078	619-437-5282	619-437-9203
	DSN Prefix: 577		
● Duty Officer:	619-437-3432	619-437-5282	

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, and strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAVREGDENCENBR CORONADO	NXX919	6	15	2
COMNAVSPECWARCOM	N00074	41	48	30
CHIEFNAVRESPACREP	N31899	1	17	0
BRMEDCLINIC CORONADO	N32549	4	35	1
NTCC SILVER STRAND S.D.	N39149	0	15	8
FLTDECGRUPAC S.D.	N41915	0	72	0
PHIBSCH CORONADO GST	N42147	28	135	0
PERSUPPDET NAB CORONADO	N42828	1	34	19
FMS TRNG PROG PHIBSCH	N44157	9	5	0
NAVSPECWARCEN NDYCOMP	N46989	0	43	0
NAVY PARACHUTE TEAM	N49770	1	12	0
COMSPECBOATRON ONE	N55446	15	47	5
COMCNTRLWARFAREPAC	N55721	26	57	0
COMNAVSPECWARGRU ONE	N57100	35	81	35
NAVPHIBSCOL CORONADO	N63018	3	4	21
HQCO LFTCPAC NAB	N67271	54	74	10
FLTACREADGRUPAC	N68751	4	4	0

Change
CPF
9402

N62021

FEWSG SURF DET TWO	N68794	1	30	0
NAVSPECWARCEN CORONADO	N68869	32	183	15
ACTIVITY TOTALS:		261	911	146

*Tenants residing on main complex (homeported units)

Change
CPF
9402

Tenant Command Name	UIC	Officer	Enlisted	Civilian
LFTCPAC NAB CORONADO	N67271	11	3	0
SEAL TEAM FIVE	N08971	30	199	0
COMSPECBOATU 12	N42221	25	207	0
SEAL TEAM THREE	N44884	30	199	0
NSWG-1 SEA DUTY COMP	N44939	0	44	0
PC MAINT SERVICE TEAM 1	N49080	1	12	0
PC MAINT SERVICE TEAM 3	N49082	1	12	0
PC MAINT SERVICE TEAM 5	N49713	1	12	0
SEAL TEAM ONE	N55777	30	199	0
NPHIBSCHOL CORO TQL	N48902	3	12	19
NPHIBSCHOL CORO SEADUTY	N42169	2	6	0
ACU 1	N53257	8	54	0
ACU 1 LCU DET ALFA	N55597	3	130	0
ACU 1 LCM DET BRAVO	N55598	2	93	0
BMU ONE	N53212	10	0	0
BMU 1 DET ALFA	N44920	0	19	0
BMU 1 DET BRAVO	N44921	0	19	0
BMU 1 DET CHARLIE	N44922	0	0	0

Tenant Command Name	UIC	Officer	Enlisted	Civilian
BMU 1 DET DELTA	N44923	0	19	0
BMU 1 DET ECHO	N44924	0	19	0
BMU 1 DET FOXTROT	N44925	0	19	0
BMU 1 DET SHORE	N41914	0	29	0
BEACHGRU ONE	N57066	5	9	0
BEACHGRU ONE PHIBREFTRASEA	N35431	6	8	0
TACGRU ONE	N09815	6	9	0
TACRON 11	N55134	14	65	0
TACRON 12	N55135	14	65	0
PHIBCB ONE	N55104	16	258	0
PHIBCB ONE SEASU COMP	N35624	0	119	0
COMNAVSURFPAC	N53824	91	119	87
EODGRU ONE	N55321	10	17	0
EODMU THREE	N55447	24	183	0
ACTIVITY TOTALS		343.00	2,158.00	106.00

● Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Change
CPF
9402

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None known					

● Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None known					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
<u>NAVY CAMPUS</u>	<u>NAB</u>	<u>Educational Services, ISSA MOU & LICENSE</u>
<u>CHAPMAN COLLEGE</u>	<u>NAB</u>	<u>same as above</u>
<u>NATIONAL UNIV</u>	<u>NAB</u>	<u>same as above</u>
<u>SOUTHERN IL UNIV</u>	<u>NAB</u>	<u>same as above</u>
<u>SOUTHWESTERN COL</u>	<u>NAB</u>	<u>same as above</u>
<u>EMPLOYEE SUPPORT & GUARD RESERVE</u>	<u>NAB</u>	<u>same as above</u>
<u>CA NATIONAL GUARD</u>	<u>NAB</u>	<u>ISSA</u>
<u>DEFENSE INVESTIGATIVE SERVICE</u>	<u>NAB</u>	<u>Office Space, ISSA</u>
<u>McDONALDS</u>	<u>NAB</u>	<u>MOU/ISSA</u>
<u>NAVAL INVESTIGATIVE SERVICE</u>	<u>NAB</u>	<u>Office Space, ISSA</u>
<u>SAN DIEGO NAVAL SAILING CLUB</u>	<u>NAB</u>	<u>Space at MWR Marine, MOU</u>
<u>SCHEDULED AIRLINE TICKET OFFICE</u>	<u>NAB</u>	<u>Office Space, MOU</u>
<u>USA FEDERAL CREDIT UNION</u>	<u>NAB</u>	<u>Office Space, MOU</u>
<u>U.S. POST OFFICE</u>	<u>NAB</u>	<u>Building Space, ISSA</u>
<u>NAVAL RECRUIT AREAS 5, 7 & 8</u>	<u>NAB</u>	<u>Building Space</u>
<u>EDUCATORS ORIEN- TATION VISIT</u>	<u>NAB</u>	<u>Building Space</u>
<u>JR ROTC</u>	<u>NAB</u>	<u>Building Space</u>
<u>BOY SCOUTS</u>	<u>NAB</u>	<u>Building Space</u>
<u>GIRL SCOUTS</u>	<u>NAB</u>	<u>Building Space</u>

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that

no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

● Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

● Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

● Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

● Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

INSTALLATION DATANAVPHIBASE CORONADO**GENERAL INFORMATION**

This is the first Data Call for the 1995 base realignment and closure (BRAC-95) process. This General Information Data Call is designed to provide the Base Structure Evaluation Committee (BSEC) with a broad view of each installation, looking across the entire range of missions performed, who performs them, and the geographic alignment of each installation (internal to itself and the relationship to the surrounding community). The desired end result of this Data Call is to give the BSEC a complete picture of the shore facility infrastructure and general information on every organization performing a mission for the Department of the Navy today. This review is not limited to "above threshold" activities (those activities with more than 300 civilian personnel). It is absolutely imperative that all organizations complete the appropriate information about their organization so that follow-on Data Calls can be correctly focused and complete. There will be other Data Calls organized by category/subcategory (function) to gather information on military value, capacity, and economic/environmental impact.

The activities receiving this Data Call will fall into one of three categories: host command; tenant command; or independent activity. Each activity will be asked to identify themselves into one of these three categories. Due to the broad nature of the Data Call, not all questions will be applicable to all respondents, but all questions require a complete response. If a question is not applicable to your organization, clearly mark the response as "N/A"; do not leave blank.

The Data Call has been structured so that all responses, with the exception of the facility maps, can be made within the Data Call without the need to provide enclosures. The format for the tabular data allows for the expansion of each row as additional data is inputted, by pressing "enter" each time a new entry is made. Responses should be as complete and concise as possible.

In accordance with SECNAVNOTE 11000 of 08 December 1993, pertaining to the BRAC-95 process, all data provided must be certified and will be submitted hardcopy. Distribution of the Data Calls will flow through the operational command structure and inquiries should be directed in that manner to facilitate consistent and informative responses.

BRAC-95 CERTIFICATION

Activity: NAVPHIBASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)
Commander in Chief
Title

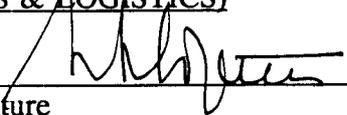

Signature
2/15/94
Date

U. S. Pacific Fleet
Activity (Acting)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
NAME (Please type or print) U.S. Navy
Deputy Chief of Naval
Operations (Logistics)
Title


Signature
22 FEB 1994
Date

BRAC 95 DATA CALL ONE

NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



E. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 2/1/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 2/1/98

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

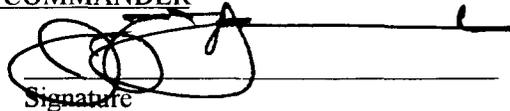
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. HARRIS, CAPT, USN
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

26 Jan 94
Date

NAVAL AMPHIBIOUS BASE, CORONADO
Activity

33

Activity UIC: N62021

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVPHIBASE, CORONADO
UIC:	N62021
Major Claimant:	CINCPACFLT

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

The following notes are provided to further define terms and

Activity UIC: N62021

methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

Activity UIC: N62021

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$27,036
-------------------------------------------------	----------

Source of Data (1.a. Salary Rate): NAB COMPROLLER, FY95 APPORTIONMENT. FY96/97 CIVPERS BUDGET.

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

Activity UIC: N62021

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	Number of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SAN DIEGO	CA	4906	1100 (1)(2)	100	12.6	30

(1) THIS TOTAL REPRESENTS 337 APPROPRIATED CIVILIANS SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE, 46 APPROPRIATED CIVILIANS SERVICED BY OUT OF AREA CIVPERS OFFICES, 336 NONAPPROPRIATED CIVILIANS, AND 44 MCDONALDS EMPLOYEES.

(2) CIVILIAN INFORMATION FOR TABLES 1d, 1e, 1f, AND 1g IS BASED ON THE 337 APPROPRIATED CIVILIANS SINCE INFORMATION FOR THE 46 APPROPRIATED CIVILIANS SERVICED OUT OF THE AREA IS UNAVAILABLE.

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Activity UIC: N62021

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: **SAN DIEGO COUNTY**

Source of Data (1.b. 1) & 2) Residence Data): COMNAVBASE SAN DIEGO/MCB CAMP PENDLETON, & NAVPHIBASE RIDE SHARE COORDINATOR.

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SAN DIEGO	SAN DIEGO	6
CHULA VISTA	SAN DIEGO	13
ESCONDIDO	SAN DIEGO	38
OCEANSIDE	SAN DIEGO	44
TIJUANA	BAJA MEXICO	19

Source of Data (1.c. Metro Areas): GREATER SAN DIEGO CHAMBER OF COMMERCE, ECONOMIC BULLETIN, POPULATION AS OF JANUARY 1, 1994.

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	1	.30
20 - 24 Years	9	2.67
25 - 34 Years	51	15.13
35 - 44 Years	102	30.27
45 - 54 Years	117	34.72
55 - 64 Years	49	14.54
65 or Older	8	2.37
TOTAL	337 (1)	100 %

(1) 337 REPRESENTS THE APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE.

Source of Data (1.d.) Age Data): NAS NORTH ISLAND, HUMAN RESOURCES OFFICE , MS CAROL POWERS

Activity UIC: N62021

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	9	2.67
9th through 11th Grade	5	1.48
12th Grade or High School Equivalency	157	46.59
1-3 Years of College	102	30.26
4 Years of College (Bachelors Degree)	35	10.39
5 or More Years of College (Graduate Work)	29	8.61
TOTAL	337 (1)	100 %

(1) 337 REPRESENTS THE APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE.

Activity UIC: N62021

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program -Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	4
Associate Degree	32
Bachelor Degree	41
Masters Degree	15
Doctorate	0

<p>Source of Data (1.e.1) and 2) Education Level Data): NAS NORTH ISLAND, HUMAN RESOURCES OFFICE , MS CAROL POWERS</p>

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Activity UIC: N62021

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civpers	% of Civpers
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair) (2805) (4102) (4701)	15-17	3	.89
3. Manufacturing (includes Intermediate and Depot level maintenance) (3414) (3820) (4717) (5335) (5423)	20-39	[shaded]	[shaded]
3a. Fabricated Metal Products (include ordnance, ammo, etc.) (6501)	34	2	.59
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	varied	0	0
3e. Other Manufacturing not included in 3a. through 3d.	varied	26	7.72
Sub-Total 3a. through 3e.	20-39	28	8.31
4. Transportation/Communications/Utilities	40-49	[shaded]	[shaded]
4a. Railroad Transportation	40	0	0

Activity UIC: N62021

4b. Motor Freight Transportation & Warehousing (includes supply services) (2001) (2003) (2005) (2010) (2099) (6904)	42	10	2.97
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications (391)	48	2	.59
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	12	3.56
5. Services (303) (318) (322) (326) (344) (399)	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (1101) (1105) (1106) (includes mail, (305) (343) (346) security guards, pest control, photography, (1071) janitorial (3566) and ADP (334) (335) services)	73	71	21.07
5d. Automotive Repair and Services (4749) (5703)	75	6	1.78
5e. Other Misc. Repair Services (1670)	76	2	.59
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services (188) (189)	79	11	3.26
5h. Health Services	80	0	0

Activity UIC: N62021

5i. Legal Services (950) (986)	81	7	2.08
5j. Educational Services (099) (1701) (1702) (1712) (1750)	82	26	7.72
5k. Social Services (101)	83	2	.59
5l. Museums	84	0	0
5m. Engineering, (801) (802) (810) (830) (895) Accounting, (501) (505) (510) (511) (525) (560) (561) (599) Research & Related Services (includes RDT&E, ISE, etc.)	87	78	23.15
5n. Other Misc. Services (201) (203) (204) (301) (346)	89	66	19.58
Sub-Total 5a. through 5n.:	70-89	269	79.82
6. Public Administration (1035) (1410) (1411)	91-97		
6a. Executive and General Government, Except Finance	91	4	1.19
6b. Justice, Public Order & Safety (includes police, fire fighting and emergency management) (018) (080)	92	15	4.45
6c. Public Finance	93	0	0
6d. Environmental Quality (028) (819) and Housing Programs (1173)	95	6	1.78
Sub-Total 6a. through 6d.		25	7.42
TOTAL		337 (1)	100 %

(1) 337 REPRESENTS THE APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE.

NAS NORTH ISLAND DOES NOT KEEP EMPLOYEE DATA BASE IN RELATION TO STANDARD INDUSTRIAL CLASSIFICATION MANUAL "SIC". THE NUMBERS SHOWN IN (xxx) ARE GS SERIES NUMBERS

Source of Data (1.f.) Classification By Industry Data): NAS NORTH ISLAND, HUMAN RESOURCES OFFICE , MS CAROL POWERS

Activity UIC: N62021

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management (201) (203) (343) (346) (501) (505) (510) (525) (560) (561) (599) (1035) (1101) (1105) (1106) (1173)	94	27.90
2. Professional Specialty (018) (028) (950) (986)		
2a. Engineers (801) (802) (810) (819) (830) (895)	25	7.42
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	2	.59
2g. Social Scientists & Urban Planners (101)	2	.59
2h. Social & Recreation Workers (188) (189)	11	3.26
2i. Religious Workers	0	0

Activity UIC: N62021

2j. Teachers, Librarians & Counselors (099) (1410) (1411) (1701) (1702) (1712) (1750)	29	8.60
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	69	19.87
3. Technicians and Related Support (1071)		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists (2010) (2805) (3414)	4	1.19
Sub-Total 3a. and 3b.:	4	1.19
4. Administrative Support & Clerical (204) (301) (303) (305) (318) (322) (326) (334) (335) (344) (391) (399)	86	25.53
5. Services		
5a. Protective Services (includes guards, firefighters, police) (080) (083)	17	5.04
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) (3566)	19	5.64
Sub-Total 5a. through 5d.	36	10.68
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers (1670) (3820) (4102) (4701) (4749) (5423)	18	5.34
8. Construction Trades	0	0
9. Production Occupations (4717) (5334)	16	4.75
10. Transportation & Material Moving (5703) (6501)	3	.89
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere) (2001) (2003) (2005) (2099) (6904)	11	3.26

Activity UIC: N62021

TOTAL	337 (1)	100 %
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(1) 337 REPRESENTS THE APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE.

**Source of Data (1.g.) Classification By Occupation Data):
NAS NORTH ISLAND, HUMAN RESOURCES OFFICE , MS CAROL POWERS**

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizes; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers

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and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	(1)
2. Percentage of Military Spouses Who Work Outside of the Home:	(1)
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	(1)
3a. Employed "On-Base" - Appropriated Fund:	(1)
3b. Employed "On-Base" - Non-Appropriated Fund:	(1)
3c. Employed "Off-Base" - Federal Employment:	(1)
3d. Employed "Off-Base" - Other Than Federal Employment.	(1)

(1) THIS INFO IS UNAVAILABLE, FROM HUMAN RESOURCES OFFICE, FAMILY SERVICES CENTER, AND PERSONNEL SUPPORT DETACHMENT. TIME ALLOTTED TO SUBMIT DATA WAS INSUFFICIENT TO CANVASS THE ENTIRE COMMAND AND TENANT PERSONNEL.

Source of Data (1.h.) Spouse Employment Data):

NAVPHIBASE, CORNADO is completing the necessary survey to obtain the required spouse employment data. Data will be forwarded by CINCPACFLT as soon as it is received.

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A -Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B -Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C -Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) -taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing (1), (2)	A	B	C
Schools - Public (1)	A	B	C
Schools - Private (1)	A	B	C
Public Transportation - Roadways (1), (3)	B	C	C
Public Transportation - Buses/Subways (1), (4)	A	B	C
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection (1), (5)	A	A	B
Police (1), (6)	A	A	B
Health Care Facilities (1) (7)	A	B	C
Utilities:			
Water Supply (8)	A	B	C
Water Distribution (8)	A	B	C
Energy Supply (9)	A	B	C
Energy Distribution (9)	A	B	C
Wastewater Collection (10)	A	B	C
Wastewater Treatment (10)	A	B	C
Storm Water Collection (11)	*	*	*
Solid Waste Collection and Disposal (12)	A	B	C
Hazardous/Toxic Waste Disposal (13)	B	B	C

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Recreational Activities (1)	A	B	C
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- (1) The 1990 census for the City of Coronado established 26,540 persons living within the City. NAVPHIBASE, Coronado currently has a force of approximately 6,000 military and civilians. A growth of 20% at NAVPHIBASE would amount to a 4.5% growth within the city. However, in 1989 NAB base loading was 7,102 (18% more than current 6,000) and housing was accommodated by Coronado or nearby communities.
- (2) The City of Coronado is on an Island within San Diego Bay. The Island is completely built up with no free space for expansion without removal/remodel of existing structures. Existing housing rental occupancy rate is approximately 94.12%
- (3) Public roadways within the City of Coronado are nearly saturated with commuters to the two Navy Installations during peak hours, any increase would only worsen the situation.
- (4) The City of Coronado does not provide bus service, however, it is provided by the San Diego Metropolitan Transit District, but as mentioned above, any additional traffic within the city would worsen the traffic situation. No subways are available.
- (5) The City of Coronado Fire Department only provides backup emergency services in the event NAVPHIBASE, Coronado/NAS North Island Fire Fighting Equipment and personnel are unable to handle a situation.
- (6) The City of Coronado has a small Police Force which is greatly influenced by the two adjacent Navy Bases.
- (7) The City of Coronado has one 115 bed hospital, which is generally fully occupied due to the high number of retirees and convalescent homes within the community, however, very few active duty personnel utilize the local hospital, since Balboa Hospital is approximately 5 miles from the base.
- (8) Water distribution is provided by Public Works Center, San Diego.
- (9) Electrical distribution is provided by Public Works Center, San Diego.
- (10) The base waste water is pumped to the City of Coronado's pumping station, which is currently running at 47% capacity. The waste water is then pumped from the City of Coronado to the San Diego waste water treatment facility on Point Loma.
- (11) The base storm water system flows directly to Glorietta Bay and San Diego Bay. Storm drain improvements are incorporated in all new MILCON projects.
- (12) Solid waste is collected by a private contractor.
- (13) DRMO and PWC San Diego currently handle removal and disposal of all hazardous waste generated by NAVPHIBASE.

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

SEE NOTES ABOVE FOR EXPLANATIONS.

**Source of Data (2.a. 1) & 2) - Local Community Table):
CORONADO CITY ENGINEER, AND LOCAL KNOWLEDGE OF CURRENT PROBLEMS
WITHIN THE CITY.**

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

NOTE; For consistency, this is a regional response that considered a 20, 50 and 100% increase of the current total military and DOD civilian population (159,000 total) in San Diego County. The table is the ability of the civilian community to absorb the increases, it does not include the ability of the military community to absorb any increases (i.e. Health Care Facilities evaluation does not include the absorption ability of the existing Navy medical facilities).

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	C	C	C
Schools - Public	C	C	C
Schools - Private	B	B	B
Public Transportation - Roadways	C	C	C
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	C	C	C
Police	C	C	C
Health Care Facilities	C	C	C
Utilities:			
Water Supply	C	C	C
Water Distribution	A	A	A
Energy Supply	A	B	C
Energy Distribution	A	B	C
Wastewater Collection	C	C	C
Wastewater Treatment	C	C	C
Storm Water Collection	C	C	C
Solid Waste Collection and Disposal	C	C	C
Hazardous/Toxic Waste Disposal	C	C	C
Recreation Facilities	B	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

GENERAL NOTES: Based on the current military and DOD civilian population of 158,000, a 20% increase is 31,600 people; a 50% increase is 79,000 people; and a 100% increase is 158,000 people.

The table rates are based on a six year absorption period. (5,666/year for a 20% increase; 13,166/year for a 50% increase; and 26,333/year for a 100% increase.)

The ratings reflect maintaining the current Quality of Life that the San Diego region provides.

The ratings assume the military growth as being above the region's growth estimates of 50,000/year over the next 20 years.

A basic economic development question facing the State of California and its local governments is the replacement of aging infrastructure and the development of new infrastructure to meet the new economic challenges. Recent state-wide referendums that would have increased infrastructure funding for recreation activities, earthquake retrofitting of highway bridges and education facilities were defeated. The State of California estimates that the State's annual deficit is \$2 to \$3 billion; the accumulated state deficit is estimated to be \$9 billion.

At the local level, all local budgets have been reduced and restricted by state requirements or local policies. Essential government services are being hard hit by the recession and budgetary constraints. State and local resources do not exist to support the anticipated population growth of the County of 1 million people in the next 20 years (50,000/year). In 1993, there was a net gain of 41,050 people in San Diego County.

Based on these elements the table is biased toward the C rating regardless of an increased military presence.

SPECIFIC COMMENTS ON C RATINGS:

Off Base Housing -- Large tracts of land are being held from development (much in planned development areas) due to endangered species concerns. An effort is underway to identify critical habitat throughout the county which when completed will open currently restricted lands to development. The continued poor economy is slowing the construction of new homes.

Schools - Public -- As mentioned above, essential government services are being hard hit by the recession and budgetary constraints. As can be seen from Question 3.b.1, most school districts are at capacity and have been using trailers to accommodate student growth. New school infrastructure, teachers, etc. are needed.

Public Transportation - Roadways -- Traffic throughout San Diego County is at vel of Service (LOS) C and D. Increases in population deteriorate the LOS. New highways are planned and construction is ongoing, but the new construction can not keep pace with the population growth.

Fire Protection -- As mentioned above, essential government services are being hard hit by the recession and budgetary constraints. Additional funding is required for more firefighters, equipment and stations.

Police -- As mentioned above, essential government services are being hard hit by the recession and budgetary

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constraints. Additional funding is required for more police.

Health Care Facilities -- As mentioned above, essential government services are being hard hit by the recession and budgetary constraints. Again, the rating is based on the civilian community providing this service. More facilities are needed.

Water Supply -- California is dependent of water from snowmelt and the Colorado River. The overall population growth in California and in the other areas that depend on these sources of water are overtapping these limited water sources. Several years of draught have resulted in water restrictions. Development of alternate water sources is needed.

Energy Supply -- No new energy producing plants are being built in California. Development of new energy production sources, cooperative agreements with other utilities systems and infrastructure investment are needed.

Energy Distribution -- continued development is impacting the existing distribution network. Environmental concerns over high voltage transmission lines is limiting new construction. *Infrastructure investment is needed.*

Wastewater Collection -- An extensive program for collection and treatment is under way in most of San Diego County. This is a multi-billion dollar investment being born by the ratepayer and is due to non-compliance with the Clean Water Act. The system, once completed, will be sized for the anticipated population. Much of the existing collection system is old and needing repair/replacement.

Wastewater Treatment -- An extensive program for collection and treatment is underway in most of San Diego County. This is a multi-billion dollar investment being born by the ratepayer and due to non-compliance with the Clean Water Act. The system, once completed, will be sized for the anticipated population.

Storm Water Collection -- During the spring rains, many areas flood due to undersized and inadequate storm water drains. Extensive development has "paved" over areas that used to absorb storm runoffs.

Solid Waste Collection and Disposal -- The existing landfills have finite lives and approvals for new landfills are years away. Extensive recycling programs and State mandated recycling goals will help reduce solid waste volume.

Hazardous/Toxic Waste Disposal -- No State facility exists for disposal of low level radioactive waste, landfills capable of accepting hazardous/toxic waste have finite lives. Hazardous/toxic waste minimization/elimination programs are necessary.

Source of Data (2.b. 1) & 2) - Regional Table): SAN DIEGO ASSOCIATION OF GOVERNMENTS

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 6.0%

Units for Sale: 1.5%

<p>Source of Data (3.a. Off-Base Housing): FAMILY HOUSING MARKET ANALYSIS OF 12/92 BY ROBERTS D. NIEHAUS, INC</p>

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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

THIS QUESTION WAS ANSWERED FOR SAN DIEGO COUNTY SCHOOLS ONLY

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?*
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
SAN DIEGO UNIFIED SCHOOL DIST	SAN DIEGO	112	22	16	127,000	(1)	30	32	YES
POWAY UNIFIED SCHOOL DISTRICT	SAN DIEGO	18	5	3	27,884	23,000	22.5	34	YES
CHULA VISTA CITY ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	32	N/A	N/A	18,284	(1)	29.8	31	NO
SWEETWATER UNION HIGH SCHOOL DISTRICT	SAN DIEGO	N/A	10	9	29,000	(1)	27	27	NO
SOUTH BAY UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	13	N/A	N/A	9,832	(1)	33	33	NO
SAN YSIDRO ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	5	1	N/A	3,080	(1)	30	30	NO
ALPINE UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	3	1	N/A	2,059	1,600	26.6	30	NO

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BONSALL UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1 (K-3)	1(4-8)	N/A	1,244	1,244	27	30	NO
CAJON VALLEY UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	20	4	N/A	18,223	14,870	30.3	33	NO
CARDIFF ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	2	N/A	N/A	951	951	28	30	NO
DEHESA ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1	N/A	N/A	175	210	28	32	NO
DEL MAR UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	3	N/A	N/A	1,200	1,400	24	27	NO
ENCINITAS UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	8	N/A	N/A	5,013	6,650	28.5	28.5	NO
ESCONDIDO UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	14	3	N/A	15,800	(1)	30	30	NO
FALLBROOK UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	6	1	N/A	5,930	6,100	30	33	YES
JAMUL-DULZURA UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	2	1	N/A	1,229	1,229	27.5	33	YES
JULLIAN UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1	1	N/A	515	(1)	30	30	NO

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LAKESIDE UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	7	2	N/A	4,897	(1)	28	31	YES
LAMESA-SPRING VALLEY	SAN DIEGO	18	4	N/A	14,200	13,461	28.3	32	YES
LEMON GROVE ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	6	2	N/A	4,206	(1)	27	30	YES
NATIONAL ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	10	N/A	N/A	6,248	(1)	30	32	YES
PAUMA ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	2	N/A	N/A	390	(1)	26	32	NO
RANCHO SANTA FE ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1	1	N/A	590	(1)	30	30	NO
SAN PASQUAL UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1	N/A	N/A	260	315	26	35	NO
SANTEE ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	10	8	N/A	8,123	(1)	31	32	NO
SOLANA BEACH ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	4	N/A	N/A	1,902	(1)	27	27	NO
SPENCER VALLEY ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1	N/A	N/A	28	(1)	28	30	NO
VALLECITOS ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1	N/A	N/A	215	215	32	32	NO

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VALLEY CENTER UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	2	1	N/A	2,414	(1)	28)	30	NO
WARNER UNION ELEMENTARY SCHOOL DISTRICT	SAN DIEGO	1	N/A	N/A	260	400	26	35	NO
ESCONDIDO UNION HIGH SCHOOL DISTRICT	SAN DIEGO	N/A	N/A	3	6,900	(1)	30	35	NO
FALLBROOK UNION HIGH SCHOOL DISTRICT	SAN DIEGO	N/A	N/A	1	2,500	(1)	30	30	NO
JULIAN UNION HIGH SCHOOL DISTRICT	SAN DIEGO	N/A	N/A	1	200	(1)	17	35	NO
SAN DIEGUITO UNION HIGH SCHOOL	SAN DIEGO	N/A	3	2	7,270	7,270	28.5	31	NO
BORREGO SPRINGS UNIFIED SCHOOL DISTRICT	SAN DIEGO	1	N/A	1(7-12)	401	(1)	30	30	NO
MOUNTAIN EMPIRE UNIFIED SCHOOL DISTRICT	SAN DIEGO	6	1 (7-12)	0	2,050	2,050	30	35	NO
OCEANSIDE UNIFIED SCHOOL DISTRICT	SAN DIEGO	15	3	3	18,072	18,072	30	35	YES
RAMONA UNIFIED SCHOOL DISTRICT	SAN DIEGO	5	1	2	6,500	6,400	30	35	YES
SAN MARCOS UNIFIED SCHOOL DISTRICT	SAN DIEGO	7	1	3	10,300	10,067	31	35	NO
VISTA UNIFIED SCHOOL DISTRICT	SAN DIEGO	13	3	2	21,000	(1)	30	35	NO
CARLSBAD UNIFIED SCHOOL DISTRICT	SAN DIEGO	7	1	1	6,706	6,706	32	35	NO

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CORONADO UNIFIED SCHOOL DISTRICT	SAN DIEGO	2	1	1	2,400	(1)	30	31	YES
GROSSMONT UNION HIGH SCHOOL DISTRICT	SAN DIEGO	N/A	N/A	10	20,010	(1)	30	32	NO

(1) DISTRICT AT OR EXCEEDING CAPACITY, SCHOOLS COULD ADD TRAILERS TO INCREASE CAPACITY TO HANDLE OVERCROWDING AT THE SCHOOLS. THIS CAPACITY CHANGES RAPIDLY AS ROOMS ARE BEING CONVERTED FROM ONE TYPE OF CLASS TO ANOTHER.

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

NOTE: 20 SCHOOLS HAVE BEEN BUILT IN SAN DIEGO COUNTY IN THE PAST TWO YEARS, 14 ARE UNDER CONSTRUCTION AND 27 ARE PLANNED FOR CONSTRUCTION IN THE NEXT FIVE YEARS ACCORDING TO THE SAN DIEGO COUNTY DEPARTMENT OF EDUCATION. NO INFORMATION IS AVAILABLE ON THE NUMBERS OF SCHOOLS TO BE CLOSED OR THE TOTAL INCREASE OF STUDENT ENROLLMENT.

Source of Data (3.b.1) Education Table): SAN DIEGO COUNTY DEPARTMENT OF EDUCATION.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO SECTION 6 SCHOOLS ON ANY BASE IN SAN DIEGO COUNTY.

Source of Data (3.b.2) On-Base Schools): COMNAVBASE SAN DIEGO/CAMP PENDLETON.

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

- SAN DIEGO STATE UNIVERSITY
 UNIVERSITY OF CALIFORNIA SAN DIEGO
- a) FIFTH COLLEGE
 - b) JOHN MUIR COLLEGE
 - c) REVELLE COLLEGE
 - d) THIRD COLLEGE
 - e) WARREN COLLEGE
- SAN DIEGO MIRAMAR COLLEGE

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UNITED STATES INTERNATIONAL UNIVERSITY AT SAN DIEGO
SAN DIEGO MESA COLLEGE
GROSSMONT COLLEGE
UNIVERSITY OF SAN DIEGO
SAN DIEGO CITY COLLEGE
POINT LOMA COLLEGE
CUYAMACA COLLEGE
CHRISTIAN HERITAGE COLLEGE
SOUTHWESTERN COLLEGE
NATIONAL UNIVERSITY
PALOMAR COLLEGE
MIRA MESA COLLEGE
CALIFORNIA WESTERN SCHOOL OF LAW
WESTERN STATE UNIVERSITY COLLEGE OF LAW
NEW SCHOOL OF ARCHITECTURE
CALIFORNIA SCHOOL OF PROFESSIONAL PSYCHOLOGY
CHAPMAN COLLEGE
CHARLES H. MASON UNIVERSITY
WILLIAM LYON UNIVERSITY
THE UNIVERSITY FOR HUMANISTIC STUDIES
WEST COAST UNIVERSITY
LAJOLLA UNIVERSITY
WEBSTER UNIVERSITY
LAJOLLA ACADEMY OF ADVERTISING ARTS
UNIVERSITY OF PHOENIX
UNIVERSITY OF LA VERNE

<p>Source of Data (3.b.3) Colleges): SAN DIEGO COUNTY DEPARTMENT OF EDUCATION/YELLOW PAGES.</p>

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4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

AMERICAN BUSINESS COLLEGE

COMPUTERIZED ACCOUNTING, ADMINISTRATIVE SECRETARY, LEGAL SECRETARY, WORD PROCESSING, DATA ENTRY, AND COMPUTER TRAINING.

ABC TECH CENTRE CITY

AUTOMOTIVE TECHNOLOGY, AIR CONDITIONING/HEATING & REFRIGERATION, BUILDING MAINTENANCE (CARPENTRY, PLUMBING, ELECTRICAL), AND PRIVATE SECURITY.

ABC TECH MISSION GORGE

DRAFTING (AUTOCAD), ELECTRONICS, DIGITAL, MICROPROCESSOR, COMPUTER TECH

SAN DIEGO COLLEGE

MEDICAL ASSISTANT, PHARMACY TECHNICIAN, REGISTERED DENTAL ASSISTANT, OPTICAL TECHNICIAN, MEDICAL OFFICE SPECIALIST.

KELSEY-JENNEY BUSINESS COLLEGE

ACCOUNTING AND FINANCE, PARALEGAL, COURT REPORTING, MANAGEMENT/SALES & MARKETING, LEGAL & EXECUTIVE SECRETARIAL, COMPUTER APPLICATIONS & WORD PROCESSING.

PLATT COLLEGE

COMPUTER GRAPHICS, GRAPHIC DESIGN, ARCHITECTURAL OR ELECTROMECHANICAL DRAFTING OR COMPUTER-AIDED DRAFTING.

CONCORDE CAREER INSTITUTE

MEDICAL ASSISTANT, DENTAL ASSISTANT, MEDICAL OFFICE MANAGEMENT, VOCATIONAL NURSE (LVN), PARALEGAL, COMPUTER SERVICE TECHNICIAN, MICRO-COMPUTER OPERATOR.

MARIC COLLEGE OF MEDICAL ARTS

MEDICAL ASSISTANT, MEDICAL INSURANCE, MEDICAL RECEPTIONIST, MEDICAL ADMINISTRATION, MEDICAL TRANSCRIPTIONIST, LICENSED VOCATIONAL NURSE.

DESIGN INSTITUTE OF SAN DIEGO

INTERIOR DESIGN

APOLLO COLLEGE

MEDICAL ASSISTANT, MEDICAL OFFICE SECRETARY, COMPUTERIZED MEDICAL OFFICE SECRETARY, ELECTRONICS TECHNICIAN, LEGAL ASSISTANT, COMPUTERIZED OFFICE SYSTEMS, AND HOTEL-MOTEL MANAGEMENT.

CENTURY SCHOOLS

CHEF, HOTEL & RESTAURANT BARTENDERS, WAITERS & WAITRESSES, PARALEGAL, LEGAL SECRETARY, BANKTELLER, WORD PROCESSING/TYPING, SECURITY OFFICER/PRIVATE INVESTIGATIONS.

WATTERSON COLLEGE PACIFIC

COURT REPORTING, PARALEGAL, WORD PROCESSING/COMPUTER SPECIALIST, TRAVEL AND TOURISM, SECURITY PROFESSIONS, AND

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MEDICAL ASSISTANT.
 PACIFIC COAST COLLEGE
 COMPUTERIZED ACCOUNTING SPECIALIST, DATA ENTRY SPECIALIST,
 WORD PROCESSING SPECIALIST, COMPUTERIZED OFFICE SPECIALIST,
 LEGAL SECRETARIAL, MEDICAL RECEPTIONIST, VOCATIONAL NURSING,
 AND NURSING ASSISTANT.
 ACADEMY OF INTERNATIONAL BARTENDING
 BARTENDING
 DTI INSTITUTE
 ADVERTIZING ART, COMPUTER GRAPHICS/DESKTOP PUBLISHING, AND
 DENTAL LAB TECHNOLOGY.
 SAWYER COLLEGE OF BUSINESS
 COMPUTERIZED ACCOUNTING, LEGAL SECRETARY, ELECTRONICS
 TECHNICIAN, WORD PROCESSOR, COMPUTER OPERATOR, AND
 RECEPTIONIST.
 NORTH PARK COLLEGE
 WORD PROCESSOR, ADMINISTRATIVE ASSISTANT, MICRO COMPUTER
 REPAIR TECHNICIAN, PARALEGAL ASSISTANT.

**Source of Data (3.b.4) Vo-tech Training): SAN DIEGO COUNTY
 DEPARTMENT OF EDUCATION/YELLOW PAGES.**

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u>—</u>
Rail:	<u>—</u>	<u>X</u>
Subway:	<u>—</u>	<u>X</u>
Ferry:	<u>X</u>	<u>—</u>

**Source of Data (3.c.1) Transportation): NAVPHIBASE STAFF
 CIVIL ENGINEER OFFICE**

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.
 AMTRACK RAILROAD STATION, DOWNTOWN SAN DIEGO, APPROXIMATELY 6 MILES.

**Source of Data (3.c.2) Transportation): SWDIVNAVFACENGCOM
 (YELLOW PAGES)**

Activity UIC: N62021

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

AIR SERVICE IS AVAILABLE AT SAN DIEGO INTERNATIONAL AIRPORT (LINDBERGH FIELD), APPROXIMATELY 10 MILES.

**Source of Data (3.c.3) Transportation): SWDIVNAVFACENCOM
(YELLOW PAGES)**

Activity UIC: N62021

4) How many carriers are available at this airport?
12 MAJOR CARRIERS AND 4 COMMUTER AIRLINES.

Source of Data (3.c.4) Transportation): SWDIVNAVFACENCOM
(YELLOW PAGES)

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?
INTERSTATE 5, APPROXIMATELY 4 MILES.

Source of Data (3.c.5) Transportation): NAVPHIBASE SCEO

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

THERE ARE TWO MAIN ROUTES TO NAVPHIBASE, ONE IS VIA THE SAN DIEGO BAY BRIDGE. THIS BRIDGE ALSO SERVES NAS NORTH ISLAND. THE ROUTE FROM THE BRIDGE TO NAVPHIBASE IS THROUGH THE CITY OF CORONADO, WHICH AS MENTIONED EARLIER IS ALREADY SATURATED WITH COMMUTERS TO THE TWO NAVY BASES. THE OTHER ROUTE IS SR-75, WHICH IS A DIVIDED FOUR LANE HIGHWAY THAT PASSES THROUGH THE CITY OF IMPERIAL BEACH. THIS ROAD ALSO SERVES BOTH NAVAL BASES IN CORONADO, AND BECOMES SATURATED DURING PEAK TRAFFIC. NAVPHIBASE IS SPLIT BY SR-75, HOWEVER, THE MAJORITY OF PERSONNEL WORK AND LIVE ON THE BAY SIDE OF THE STRAND. RUSH HOUR ENTRY/EXIT TO THE BAY SIDE OF THE BASE IS ACCOMPLISHED THROUGH 3 GATES. DURING NON-RUSH HOUR TIMES ONLY ONE GATE IS REQUIRED. THE OCEAN SIDE OF THE BASE IS GENERALLY HANDLED BY ONE GATE. TRAFFIC DOES TEND TO BACK UP WHEN EXITING THE OCEAN SIDE DURING RUSH HOURS. A PERSONNEL OVERPASS IS REQUIRED TO TRAVERSE SR-75, HOWEVER, THIS HAS YET TO RECEIVE SUPPORT FROM THE LOCAL COMMUNITY.

b) Do access roads transit residential neighborhoods?
YES.

c) Are there any easements that preclude expansion of the access road system?
YES, THE CITY OF CORONADO IS COMPLETELY BUILT UP WITH EXTREMELY EXPENSIVE HOMES AND RESORT HOTELS, THESE IMPROVEMENTS ALONG WITH BAY/OCEAN FRONTAGE PRECLUDE ANY EXPANSION.

Activity UIC: N62021

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

SAN DIEGO BAY BRIDGE. NUMEROUS STUDIES HAVE BEEN DONE BY CALTRANS TO ADD DEDICATED ROADWAYS FROM THE BRIDGE TO THE BASES, HOWEVER, DUE TO HIGH COST OF RIGHT-A-WAY, HIGH WATER TABLES, ENVIRONMENTAL CONCERNS THESE MEASURES HAVE PROVEN TO BE BEYOND REACH.

Source of Data (3.c.6) Transportation): CALTRANS AND NAVPHIBASE STAFF CIVIL ENGINEER

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

COMMANDER, NAVAL BASE, SAN DIEGO (FEDERAL FIRE DEPARTMENT) PROVIDES FIRE PROTECTION/PREVENTION AND HAZMAT RESPONSE TO THE NAVY AND MARINE CORPS ACTIVITIES WITHIN SAN DIEGO COUNTY. MUTUAL AID/AUTOMATIC AID AGREEMENTS ARE ESTABLISHED TO ASSIST FEDERAL FIRE DEPARTMENT IN THE EVENT FIRE PROTECTION ASSISTANCE IS REQUIRED.

Source of Data (3.d. Fire/Hazmat): FEDERAL FIRE DEPARTMENT, COMNAVBASE

Activity UIC: N62021

e. Police Protection.

1) What is the level of legislative jurisdiction held by the installation? PROPRIETORIAL

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NO

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NO

Source of Data (3.e. 1) - 5) - Police): NAVPHIBASE SECURITY DEPARTMENT, ASSISTANT SECURITY OFFICER

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

ALL UTILITY SERVICES ARE PROVIDED THROUGH THE NAVY PUBLIC WORKS CENTER, SAN DIEGO. ANY AGREEMENT WITH UTILITY COMPANIES ARE VIA PWC SAN DIEGO.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): PWC UTILITIES CODE 630.

Activity UIC: N62021

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. MILITARY	ACTIVE DUTY - DEPARTMENT OF NAVY	122,000
2. DEPARTMENT OF NAVY FULL-TIME CIVILIANS	DEPARTMENT OF NAVY	36,000
3. UNIVERSITY OF CALIFORNIA SAN DIEGO	EDUCATION	17,000
4. SAN DIEGO COUNTY	PUBLIC SERVICES	13,000
5. SAN DIEGO UNIFIED SCHOOL DISTRICT	EDUCATION	13,000
6. CITY OF SAN DIEGO	PUBLIC SERVICES	10,000
7. SHARP HEALTHCARE	MEDICAL	9,000
8. MARTIN MARIETTA	MANUFACTURING	9,000 (1)
9. SCRIPPS MEMORIAL HOSPITALS	MEDICAL	8,000
10. STATE OF CALIFORNIA	PUBLIC SERVICE	7,000
11. U.S. POSTAL SERVICE	MAIL	6,000
12. SAN DIEGO COMMUNITY COLLEGE DISTRICT	EDUCATION	5,100

(1) MARTIN MARIETTA PURCHASED THE ASSETS OF THE GENERAL DYNAMICS CORPORATION IN SAN DIEGO AND HAS ANNOUNCED THE MOVEMENT OF MOST OF THE JOBS FROM THE SAN DIEGO AREA.

Source of Data (4. Business Profile): SAN DIEGO AND CHULA VISTA CHAMBER OF COMMERCE, DEPARTMENT OF NAVY, SAN DIEGO ASSOCIATION OF GOVERNMENTS.

Activity UIC: N62021

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**
GENERAL DYNAMICS SOLD MOST OF ITS INTEREST IN SAN DIEGO, ITS SUCCESSOR MARTIN MARIETTA HAS ANNOUNCED THAT THEY WILL MOVE MOST OF THE OPERATIONS FROM SAN DIEGO. THE REMAINING GENERAL DYNAMICS ASSETS (CONVAIR DIVISION) ANNOUNCED 1 JULY THAT THEY WILL CEASE OPERATION IN 1996, WHICH WILL MEAN THE LOSS OF 2,100 JOBS. ALL AEROSPACE INDUSTRIES IN SAN DIEGO (GENERAL DYNAMICS, MARTIN MERIETTA, AND ROHR) HAVE SUFFERED DRAMATICALLY FROM CUTBACKS IN DEFENSE INDUSTRIES AND AEROSPACE.

b. **Introduction of New Businesses/Technologies:**
NEW BUSINESS GROWTHS ARE EXPECTED TO BE IN THE BIOTECHNOLOGY, HEALTHCARE, COMPUTERS, AND ELECTRONICS, AND TELECOMMUNICATIONS.

c. **Natural Disasters:**
NO MAJOR DISASTERS AFFECTING SAN DIEGO COUNTY HAVE OCCURRED WITHIN THE PAST 5 YEARS. AS WAS SHOWN RECENTLY IN LOS ANGELES, THERE IS ALWAYS A POTENTIAL FOR EARTHQUAKES.

d. **Overall Economic Trends:**
THE ECONOMY IS SLOW IN RETURNING FROM THE RECESSION THAT IS AFFECTING CALIFORNIA. THE AREA CONTINUES TO HAVE A NET INCREASE OF PEOPLE, HOWEVER, THE HIGH PAYING JOBS ARE BEING TERMINATED OR MOVED OUT OF THE AREA. PLANNERS AT THE SAN DIEGO ASSOCIATION OF GOVERNMENTS PREDICT AN INCREASE OF 29,000 JOBS PER YEAR UNTIL 2015.

Source of Data (5. Other Socio/Econ): SWDIVNAVFACENCOM

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. NAVPHIBASE, CORONADO SUPPORTS MANY ORGANIZATIONS WITHIN THE LOCAL COMMUNITIES, AS WELL AS PARTICIPATING IN LOCAL EVENTS.

A BRIEF LIST IS PROVIDED BELOW:

BEACH CLEAN-UPS, INCLUDING THE STATE RECREATION BEACHES

ADOPT A HIGHWAY PROGRAM

PARTICIPATE IN FLAG DAY EVENTS

PARTICIPATE IN CORONADO 4TH OF JULY PARADE

NAVPHIBASE IS CHARTER ORGANIZATION FOR THE BOY SCOUT TROOP 111 AND CUB SCOUT PACK 111 AT THE STRAND COMMUNITY CENTER.

NAVPHIBASE IS IN PARTNERSHIP WITH TWO SCHOOLS, SUNNYSLOPE ELEMENTARY SCHOOL AND CORONADO MIDDLE SCHOOL, TO PROVIDE ASSISTANCE TO THE CHILDREN BY HELPING WITH MINOR REPAIRS, AND ASSISTING THE TEACHERS IN THE CLASSROOM IN READING, WRITING, MATH, COMPUTER SCIENCES, AND SPORTS ACTIVITIES.

NAVPHIBASE SUPPORTS LA CASE HOGAR SANTA TERESITA CHILDREN'S HOME IN TIJUANA MEXICO. THE COMMAND HELPS WITH THE PLUMBING, AND MINOR CARPENTRY, AND DONATIONS OF FOOD, TOYS, AND CLOTHING.

THE NAVPHIBASE CHAPEL SUPPORTS SEVERAL ORGANIZATIONS WITH DONATIONS OF MONEY, FOOD, TOYS, AND CLOTHING. SOME THESE BEING:

USO TUESDAY MEALS

SAINT VINCENT DEPAUL

ARM FORCES YMCA

HOMELESS OUTREACH

CAMPUS CRUSADE FOR CHRIST

THE NAVIGATORS, CRUSADE FOR CHRIST

SAN DIEGO KITCHEN, CHRISTIAN SERVICE CENTER

Source of Data (6. Other): NAB CMAA, VOLUNTEER COORDINATOR, RP2 KROUSE, CHAPEL

BRAC-95 CERTIFICATION DATA CALL SIXTY FIVE

NAVPHIBASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY

NAME (Please type or print)



Signature

Commander In Chief

Title

3 Aug 94

Date

U. S. Pacific Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

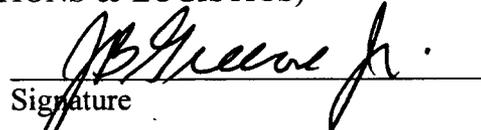
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING

Title



Signature

16 AUG 1994

Date

BRAC 95 DATA CALL SIXTY FIVE

NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



L. E. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/18/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/18/94



RENE TREVINO
FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/18/94

BRAC-95 DATA CALL 65 CERTIFICATION

Reference: CNO LTR 11000 Ser N441/40594964 28 JUNE 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. W. KELLY

Name


Signature

COMMANDING OFFICER

Title

7/17/94
Date

NAVPHIBASE, CORONADO

Activity

33

**DATA CALL 66
INSTALLATION RESOURCES**

2Activity Information:

Activity Name:	Naval Amphibious Base Coronado
UIC:	N62021
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the

DATA CALL 66
INSTALLATION RESOURCES

table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: Naval Amphibious Base Coronado			UIC: N62021
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	4554	126	4680
1b. Minor Construction	520	0	520
1c. Sub-total 1a. and 1b.	5074	126	5200
2. Other Base Operating Support Costs:			
2a. Utilities	3260	0	3260
2b. Transportation	202	0	202
2c. Environmental	681	331	1012
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	224	1621	1845
2f. Bachelor Quarters	1947	1925	3872
2g. Child Care Centers	49	426	475
2h. Family Service Centers	0	0	0
2i. Administration	2721	10388	13109
2j. Other (Specify) Security, Base Communications, Disability Compensation	2104	1277	3381
2k. Sub-total 2a. through 2j:	11188	15968	21156

DATA CALL 66
INSTALLATION RESOURCES

3. Grand Total (sum of 1c. and 2k.):	16262	16094	32356
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DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
MPN	12593
O&MN	19763

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).**

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: Naval Amphibious Base Coronado		UIC: N62021	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:	0	0	0
1a. Real Property Maintenance (>\$15K)	0	0	0
1b. Real Property Maintenance (<\$15K)	0	0	0
1c. Minor Construction (Expensed)	0	0	0
1d. Minor Construction (Capital Budget)	0	0	0
1c. Sub-total 1a. through 1d.	0	0	0
2. Other Base Operating Support Costs:			
2a. Command Office	0	0	0
2b. ADP Support	0	0	0
2c. Equipment Maintenance	0	0	0
2d. Civilian Personnel Services	0	0	0
2e. Accounting/Finance	0	0	0
2f. Utilities	0	0	0
2g. Environmental Compliance	0	0	0
2h. Police and Fire	0	0	0
2i. Safety	0	0	0
2j. Supply and Storage Operations	0	0	0
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)	0	0	0
2m. Sub-total 2a. through 2l:	0	0	0
3. Depreciation	0	0	0
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

2. Services/Supplies Cost Data. The purpose of Table 2 is to

**DATA CALL 66
INSTALLATION RESOURCES**

provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: Naval Amphibious Base Coronado	UIC: N62021
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	19
Material and Supplies (including equipment):	1923
Industrial Fund Purchases (other DBOF purchases):	12077
Transportation:	47
Other Purchases (Contract support, etc.):	1951
Total:	16017

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: Naval Amphibous Base Coronado	UIC: N62021
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	7
Facilities Support:	82
Mission Support:	99
Procurement:	0
Other:*	0
Total Workyears:	188

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

89

2) Estimated number of workyears which would be eliminated:

99

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	N/A

BRAC-95 CERTIFICATION DATA CALL SIXTY SIX

NAVPHIBASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY

NAME (Please type or print)

RJKelly
Signature

Commander In Chief

Title

3 Aug 94

Date

U. S. Pacific Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

WAEarn

Signature

Title

9/20/94

Date

BRAC 95 DATA CALL SIXTY SIX

NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL



DAVID B. ROBINSON, VADM, USN
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94



D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94



L. BUNKERS, CDR, SC, USN
FORCE COMPTROLLER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 7/13/94

BRAC-95 DATA CALL 66 CERTIFICATION

Reference: CNSP FORCE COMPTROLLER MEMO OF 01 JULY 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. W. KELLY

Name


Signature

COMMANDING OFFICER

Title

8JUL94

Date

NAVPHIBASE, CORONADO

Activity

Activity Information:

Activity Name:	BDC, NAB, SAN DIEGO
UIC:	35730
Host Activity Name (if response is for a tenant activity):	NAVAL AMPHIBIOUS BASE, SAN DIEGO
Host Activity UIC:	62021

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: BDC, NAB, SAN DIEGO			UIC: 35730
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1,020	1,980	3,000
1b. Minor Construction	1,360	2,640	4,000
1c. Sub-total 1a. and 1b.	2,380	4,620	7,000
2. Other Base Operating Support Costs:			
2a. Utilities	57,000	0	57,000
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify) Telephone Custodial	6,000 6,000	0 0	6,000 6,000
2k. Sub-total 2a. through 2j:	69,000	0	69,000
3. Grand Total (sum of 1c. and 2k.):	71,380	4,620	76,000

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**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
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O&M, DPH

c. Table 1B - Base Operating Support Costs (DBOF Overhead).

This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NOT APPLICABLE			UIC:
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: BDC, NAB, SAN DIEGO	UIC: 35730
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	3810
Material and Supplies (including equipment):	64615
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	0
Other Purchases (Contract support, etc.):	76185
Total:	144610

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**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: BDC, NAB, SAN DIEGO	UIC: 35730
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	0
Mission Support:	1
Procurement:	0
Other:*	0
Total Workyears:	1

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

1

2) Estimated number of workyears which would be eliminated:

NOT APPLICABLE

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NOT APPLICABLE

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	NOT APPLICABLE

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
	NOT APPLICABLE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. SKOG

NAME (Please type or print)

Officer in Charge, Acting

Title

Naval Healthcare Support
Office, San Diego

Activity

Signature

14 July 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

D. F. HAGEN, VADM, MC, USN

NAME (Please type or print)

CHIEF BUMED/SURGEON GENERAL

Title

BUREAU OF MEDICINE & SURGERY

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

Signature

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT W. M. DERN, DC, USN
NAME (Please type or print)

Signature 

COMMANDING OFFICER (Acting)
Title

Date JUN 13 1994

NAVAL DENTAL CENTER, SAN DIEGO, CA
Activity

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BRAC-95 CERTIFICATION DATA CALL SIXTY-FIVE

NAB CORONADO

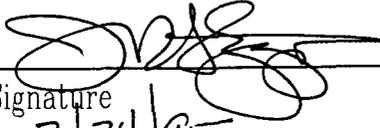
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)

Commander In Chief
Title (Acting)

U. S. Pacific Fleet
Activity


Signature
2/24/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

C. Geiger
NAME (Please type or print)

Acting
Title


Signature
3/3/95
Date

BRAC 95 DATA CALL SIXTY FIVE
REVISION ONE
NAVAL AMPHIBIOUS BASE CORONADO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TYPE COMMANDER LEVEL


L. E. EDDINGFIELD, CAPT, USN
DEPUTY AND CHIEF OF STAFF
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/6/94


D. G. ROACH, CAPT, CEC, USN
FORCE CIVIL ENGINEER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94


RENE TREVINO
FORCE FACILITIES PLANNER
COMMANDER, NAVAL SURFACE FORCE,
U.S. PACIFIC FLEET

DATE: 9/1/94

BRAC-95 DATA CALL 65 CERTIFICATION

Reference: CNO LTR 11000 Ser N441/40594964 28 JUNE 94

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

Per COMNAVSURFPAC Fax Memorandum N4641, 22 JULY 94 this recertification is provided concerning the additional information requested.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. W. KELLY

Name


Signature

COMMANDING OFFICER

Title

2/8/94

Date

NAVPHIBASE, CORONADO

Activity

Activity UIC: N62021

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	1	.25
20 - 24 Years	9	2.52
25 - 34 Years	53	14.89
35 - 44 Years	108	30.34
45 - 54 Years	123	34.55
55 - 64 Years	54	15.17
65 or Older	8	2.24
TOTAL	356 (1)	100 %

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(1) REPRESENTS THE 337 APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE, AND 19 EMPLOYEES SERVICED BY AN OUT OF STATE CIVPERS OFFICE, INFORMATION WAS NOT AVAILABLE ON 23 EMPLOYEES SERVICED BY CIVPERS OUT OF THE AREA.

Source of Data (1.d.) Age Data): NAS NORTH ISLAND, HUMAN RESOURCES OFFICE , MS CAROL POWERS

6R (15 SEP 94)

Activity UIC: N62021

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	14	3.93
9th through 11th Grade	5	1.40
12th Grade or High School Equivalency	157	44.10
1-3 Years of College	102	28.65
4 Years of College (Bachelors Degree)	35	9.83
5 or More Years of College (Graduate Work)	29	8.14
TOTAL	356 (1)	100 %

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(1) REPRESENTS THE 337 APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE, AND 19 EMPLOYEES SERVICED BY AN OUT OF STATE CIVPERS OFFICE, INFORMATION WAS NOT AVAILABLE ON 23 EMPLOYEES SERVICED BY CIVPERS OUT OF THE AREA.

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Activity UIC: N62021

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program -Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	4
Associate Degree	34
Bachelor Degree	43
Masters Degree	16
Doctorate	0

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<p>Source of Data (1.e.1) and 2) Education Level Data): NAS NORTH ISLAND, HUMAN RESOURCES OFFICE , MS CAROL POWERS</p>

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Activity UIC: N62021

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civpers	% of Civpers
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair) (2805) (4102) (4701)	15-17	3	.84
3. Manufacturing (includes Intermediate and Depot level maintenance) (3414) (3820) (4717) (5335) (5423)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.) (6501)	34	2	.56
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	varied	0	0
3e. Other Manufacturing not included in 3a. through 3d.	varied	26	7.30
Sub-Total 3a. through 3e.	20-39	28	7.87
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0

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Activity UIC: N62021

4b. Motor Freight Transportation & Warehousing (includes supply services) (2001) (2003) (2005) (2010) (2099) (6904)	42	10	2.81
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications (391)	48	2	.56
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	12	3.37
5. Services (303) (318) (322) (326) (344) (399)	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (1101) (1105) (1106) (includes mail, (305) (343) (346) security guards, pest control, photography, (1071) janitorial (3566) and ADP (334) (335) services)	73	72	20.22
5d. Automotive Repair and Services (4749) (5703)	75	6	1.68
5e. Other Misc. Repair Services (1670)	76	2	.56
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services (188) (189)	79	11	3.08
5h. Health Services	80	0	0

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Activity UIC: N62021

5i. Legal Services (950) (986)	81	7	1.97
5j. Educational Services (099) (1701) (1702) (1712) (1750)	82	27	7.58
5k. Social Services (101)	83	2	.56
5l. Museums	84	0	0
5m. Engineering, (801) (802) (810) (830) (895) Accounting, (501) (503) (505) (510) (511) (525) (540) (545) (560) (561) (599)(2102) Research & Related Services (includes RDT&E, ISE, etc.)	87	87	24.44
5n. Other Misc. Services (201) (203) (204) (301) (346)	89	74	20.79
Sub-Total 5a. through 5n.:	70-89	269	75.56
6. Public Administration (1035) (1410) (1411)	91-97		
6a. Executive and General Government, Except Finance	91	4	1.12
6b. Justice, Public Order & Safety (includes police, fire fighting and emergency management) (018) (080)	92	15	4.21
6c. Public Finance	93	0	0
6d. Environmental Quality (028) (819) and Housing Programs (1173)	95	6	1.69
Sub-Total 6a. through 6d.		25	7.02
TOTAL		356 (1)	100 %

(1) REPRESENTS THE 337 APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE, AND 19 EMPLOYEES SERVICED BY AN OUT OF STATE CIVPERS OFFICE, INFORMATION WAS NOT AVAILABLE ON 23 EMPLOYEES SERVICED BY CIVPERS OUT OF THE AREA.

NAS NORTH ISLAND DOES NOT KEEP EMPLOYEE DATA BASE IN RELATION TO STANDARD INDUSTRIAL CLASSIFICATION MANUAL "SIC". THE NUMBERS SHOWN IN (XXX) ARE GS SERIES NUMBERS

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Activity UIC: N62021

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management (201) (203) (343) (346) (501) (503) (505) (510) (525) (540) (545) (560) (561) (599) (1035) (1101) (1105) (1106) (1173) (2105)	103	28.93
2. Professional Specialty (018) (028) (950) (986)		
2a. Engineers (801) (802) (810) (819) (830) (895)	25	7.02
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	2	.56
2g. Social Scientists & Urban Planners (101)	2	.56
2h. Social & Recreation Workers (188) (189)	11	3.09
2i. Religious Workers	0	0

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Activity UIC: N62021

2j. Teachers, Librarians & Counselors (099) (1410) (1411) (1701) (1702) (1712) (1750)	30	8.42
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	69	19.38
3. Technicians and Related Support (1071)		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists (2010) (2805) (3414)	4	1.12
Sub-Total 3a. and 3b.:	4	1.12
4. Administrative Support & Clerical (204) (301) (303) (305) (318) (322) (326) (334) (335) (344) (391) (399)	95	26.68
5. Services		
5a. Protective Services (includes guards, firefighters, police) (080) (083)	17	4.77
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers) (3566)	19	5.33
Sub-Total 5a. through 5d.	36	10.11
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers (1670) (3820) (4102) (4701) (4749) (5423)	18	5.06
8. Construction Trades	0	0
9. Production Occupations (4717) (5334)	16	4.49
10. Transportation & Material Moving (5703) (6501)	3	.84
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere) (2001) (2003) (2005) (2099) (6904)	11	3.09

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Activity UIC: N62021

TOTAL	356 (1)	100 %
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(1) REPRESENTS THE 337 APPROPRIATED EMPLOYEES SERVICED BY THE LOCAL HUMAN RESOURCES OFFICE, AND 19 EMPLOYEES SERVICED BY AN OUT OF STATE CIVPERS OFFICE, INFORMATION WAS NOT AVAILABLE ON 23 EMPLOYEES SERVICED BY CIVPERS OUT OF THE AREA.

**Source of Data (1.g.) Classification By Occupation Data):
NAS NORTH ISLAND, HUMAN RESOURCES OFFICE , MS CAROL POWERS**

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizes; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	46.17
2. Percentage of Military Spouses Who Work Outside of the Home:	57.44
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	100
3a. Employed "On-Base" - Appropriated Fund:	1.20
3b. Employed "On-Base" - Non-Appropriated Fund:	1.60
3c. Employed "Off-Base" - Federal Employment:	17.49
3d. Employed "Off-Base" - Other Than Federal Employment.	79.71

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INITIAL TIME ALLOTTED TO SUBMIT DATA WAS INSUFFICIENT TO CANVASS THE ENTIRE COMMAND AND TENANT PERSONNEL. AFTER INITIAL SUBMISSION NAB SENT MESSAGE AND FAX TO ALL TENANT COMMANDS AND DEPARTMENTS. THE ABOVE PERCENTAGES REFLECT A 100% RESPONSE FROM NAB DEPARTMENTS AND TENANT COMMANDS.

Source of Data (1.h.) Spouse Employment Data): NAB SCE COLLECTED DATA VIA MESSAGE TO ALL TENANT COMMANDS AT NAB

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