

DCN 13280

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : Immediate

NPV in 2025(\$K): -66,998
1-Time Cost(\$K): 8,192

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

New Orleans Fed City.

Data from HSA-0120 is entered essentially as is, except:

has been corrected

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CG MCRSC KANSAS CITY, MO (M67386)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

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CONSTRUCTION

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Department : Marine Corps

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Personnel

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Marine Corps

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of PPP placements involving a PCS is 50.70%

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Department : Marine Corps

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Base: CG MCRSC KANSAS CITY, MO (M67386)

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CG MCRSC KANSAS CITY, MO (M67386)

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT NEW ORLNS, LA (N00205)

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

PERSONNEL REALIGNMENTS:

From Base: CG MCRSC KANSAS CITY, MO (M67386)

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

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CG MCRSC KANSAS CITY, MO (M67386)

NAVSUPPACT NEW ORLNS, LA (N00205)

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
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NAVSUPPACT NEW ORLNS, LA (N00205)	Realignment
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INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCRSC KANSAS CITY, MO (M67386)

Enlisted BAH (\$/Month): 827

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

Enlisted BAH (\$/Month): 795

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCRSC KANSAS CITY, MO (M67386)

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CG MCRSC KANSAS CITY, MO (M67386)

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: CG MCRSC KANSAS CITY, MO (M67386)

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Department : Marine Corps

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FOOTNOTES FOR SCREEN ONE
=====

New Orleans Fed City.

Data from HSA-0120 is entered essentially as is, except:

has been corrected

FOOTNOTES FOR SCREEN THREE
=====

enlisted, and 99 civilians moving)

DONBITS

FOOTNOTES FOR SCREEN FOUR
=====

Static Data Corrections:

All changes are based on certified data

FOOTNOTES FOR SCREEN FIVE
=====

=====

get \$445 total)

Integration Process
=====

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

adjustment of \$1243.36

FOOTNOTES FOR SCREEN SIX
=====

2006 elimination are from the 158A data action 3

taken in the submitted HSA-120 COBRA runs.

FOOTNOTES FOR SCREEN SEVEN
=====

Integration Process:
=====

share of the milcon attributed to HSA120

FOOTNOTES FOR SCREEN EIGHT
=====

JCSG FOOTNOTES FOR HSA-0120 ARE REPRODUCED BELOW

HSA-120 FOOTNOTES FOR SCREEN ONE
=====

Joint

MO

Reserve
Base Naval Air Station, New Orleans, LA.

HSA-120 FOOTNOTES FOR SCREEN TWO
=====

No change to mileage. Used COBRA generated data.

HSA-120 FOOTNOTES FOR SCREEN THREE
=====

From NAVSUPACT New Orleans to NAS New Orleans:

and inserted.

Support Equipment Tons: Used 83 provided by Navy in SDC.

Navy.

From CG MCRSC Kansas City to NAS New Orleans:

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128 enlisted plus 25 Fin pers plus 2 Cntrg pers = 155
96 civilians plus 5 fin plus 5 cntrg per = 106

data:
20 Officers 144 enlisted 99 civilians

Support Equipment Tons: Used 58 provided by Navy in SDC.

HSA-120 FOOTNOTES FOR SCREEN FOUR
=====

No change to COBRA provided static data.

HSA-120 FOOTNOTES FOR SCREEN FIVE
=====

NAVSUPPACT New Orleans:

MCRSC, Kansas City:

NAS New Orleans:

Navy provided One-time Costs of \$1,243.36K (Furniture).

HSA-120 FOOTNOTES FOR SCREEN SIX

=====

HSA-120 FOOTNOTES FOR SCREEN SEVEN

=====

based on data provided by the Navy Integration Office.

HSA-120 FOOTNOTES FOR SCREEN EIGHT

=====

Department : Marine Corps

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CG MCRSC KANSAS CITY, MO (M67386)

NAVSUPPACT NEW ORLNS, LA (N00205)