

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
 Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2015 (6 Years)

NPV in 2025(\$K): -40,321  
 1-Time Cost(\$K): 30,212

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,710	0	18,801	0	0	0	20,511	0
Person	0	0	0	-1,643	-4,348	-4,348	-10,338	-4,348
Overhd	-75	-198	151	-871	-1,229	-1,229	-3,452	-1,268
Moving	0	0	0	3,323	0	0	3,323	0
Missio	0	0	0	0	0	0	0	0
Other	0	60	0	4,034	93	93	4,280	93
<b>TOTAL</b>	<b>1,634</b>	<b>-138</b>	<b>18,952</b>	<b>4,844</b>	<b>-5,483</b>	<b>-5,483</b>	<b>14,325</b>	<b>-5,523</b>

  

	2006	2007	2008	2009	2010	2011	Total	
<b>POSITIONS ELIMINATED</b>								
Off	0	0	0	5	0	0	5	
Enl	0	0	0	25	0	0	25	
Civ	0	0	0	22	0	0	22	
TOT	0	0	0	52	0	0	52	
<b>POSITIONS REALIGNED</b>								
Off	0	0	0	56	0	0	56	
Enl	0	0	0	58	0	0	58	
Stu	0	0	0	249	0	0	249	
Civ	0	0	0	86	0	0	86	
TOT	0	0	0	449	0	0	449	

Summary:

DON-0126 Close NAVSCSCOL Athens GA. This Datacall contains all eliminations except those billets eliminated by Deliberative Body (DAG)

DON-0126E Realign NAVSCSCOL Athens GA by relocating all training functions and the Center for Service Support (CSS) to NAS Oceana, VA (DAM NECK)

XAthens created to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

*This scenario moves NSCS / CSS to NAS Oceana, Dam Neck Annex, in its entirety. This does NOT include Higher BATT / Per Diem Costs as they do NOT apply.*

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,710	0	18,801	0	0	0	20,511	0
Person	0	0	0	1,527	895	895	3,317	895
Overhd	491	368	717	1,778	1,490	1,490	6,335	1,490
Moving	0	0	0	3,644	0	0	3,644	0
Missio	0	0	0	0	0	0	0	0
Other	0	60	0	4,034	93	93	4,280	93
<b>TOTAL</b>	<b>2,201</b>	<b>428</b>	<b>19,519</b>	<b>10,984</b>	<b>2,479</b>	<b>2,479</b>	<b>38,089</b>	<b>2,479</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,169	5,243	5,243	13,656	5,243
Overhd	566	566	566	2,650	2,719	2,719	9,787	2,758
Moving	0	0	0	321	0	0	321	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>566</b>	<b>566</b>	<b>566</b>	<b>6,140</b>	<b>7,962</b>	<b>7,962</b>	<b>23,764</b>	<b>8,001</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction		
Total - Construction	20,511,107	20,511,107
Personnel		
Civilian RIF		
Civilian Early Retirement	344,389	
Eliminated Military PCS	107,901	
Unemployment	152,351	
Total - Personnel	26,706	631,347
Overhead		
Program Management Cost		
Support Contract Termination	1,342,807	
Mothball / Shutdown	0	
Total - Overhead	81,052	1,423,859
Moving		
Civilian Moving		
Civilian PPP	2,437,980	
Military Moving	177,480	
Freight	309,046	
Information Technologies	143,531	
One-Time Moving Costs	86,400	
Total - Moving	490,000	3,644,437
Other		
HAP / RSE		
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	50,000	
One-Time Unique Costs	0	
Total - Other	3,951,000	4,001,000
-----	-----	-----
Total One-Time Costs		30,211,751
One-Time Savings		
Military Construction Cost Avoidances		
Military Moving	0	
One-Time Moving Savings	320,852	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		320,852
-----	-----	-----
Total Net One-Time Costs		29,890,899

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Base: NAVSCS COL ATHENS, GA (n62741)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction		
Total - Construction	0	0
Personnel		
Civilian RIF		
Civilian Early Retirement	344,389	
Eliminated Military PCS	107,901	
Unemployment	152,351	
Total - Personnel	26,706	631,347
Overhead		
Program Management Cost		
Support Contract Termination	1,342,807	
Mothball / Shutdown	0	
Total - Overhead	81,052	1,423,859
Moving		
Civilian Moving		
Civilian PPP	2,437,980	
Military Moving	177,480	
Freight	309,046	
Information Technologies	143,531	
One-Time Moving Costs	86,400	
Total - Moving	0	3,154,437
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other	3,941,000	3,941,000
-----	-----	-----
Total One-Time Costs		9,150,643
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances		
Military Moving	0	
One-Time Moving Savings	320,852	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings	0	320,852
-----	-----	-----
Total Net One-Time Costs		8,829,791

Department : Navy  
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Base: XAthens, GA (xathens)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction		
Total - Construction	0	0
Personnel		
Civilian RIF		
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel	0	0
Overhead		
Program Management Cost		
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead	0	0
Moving		
Civilian Moving		
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving	0	0
Other		
HAP / RSE		
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other	0	0
-----		0
Total One-Time Costs		0
-----		0
One-Time Savings		
Military Construction Cost Avoidances		
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		0
Total Net One-Time Costs		0

Department : Navy  
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Base: NAS OCEANA, VA (n60191)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction		
Total - Construction	20,511,107	20,511,107
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel	0	0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead	0	0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving	0	0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,000	
Total - Other		60,000
-----		-----
Total One-Time Costs		20,571,107
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		20,571,107

Department : Navy  
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Base: COMNAVDIST WASH DC, DC (n00171)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction		
Total - Construction	0	0
Personnel		
Civilian RIF		
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel	0	0
Overhead		
Program Management Cost		
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead	0	0
Moving		
Civilian Moving		
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving	490,000	490,000
Other		
HAP / RSE		
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other	0	0
-----		0
Total One-Time Costs		490,000
-----		
One-Time Savings		
Military Construction Cost Avoidances		
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0
-----		
Total Net One-Time Costs		490,000

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ONE-TIME COSTS ----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,710	0	18,801	0	0	0	20,511
O&M							
CIV SALARY							
Civ RIF	0	0	0	344	0	0	344
Civ Retire	0	0	0	108	0	0	108
CIV MOVING							
Per Diem	0	0	0	350	0	0	350
POV Miles	0	0	0	8	0	0	8
Home Purch	0	0	0	1,119	0	0	1,119
HHG	0	0	0	167	0	0	167
Misc	0	0	0	73	0	0	73
House Hunt	0	0	0	225	0	0	225
PPP	0	0	0	177	0	0	177
RITA	0	0	0	497	0	0	497
FREIGHT							
Packing	0	0	0	27	0	0	27
Freight	0	0	0	117	0	0	117
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	86	0	0	86
Prog Manage	491	368	276	207	0	0	1,343
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	490	0	0	490
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	25	0	0	25
POV Miles	0	0	0	12	0	0	12
HHG	0	0	0	162	0	0	162
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	152	0	0	152
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	0	0	0	0	50
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	10	0	3,941	0	0	3,951
TOTAL ONE-TIME	2,201	428	19,078	8,505	0	0	30,212

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	276	276	276	276	1,104	276
Recap	0	0	165	165	165	165	660	165
BOS	0	0	0	870	870	870	2,609	870
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	93	93	93	279	93
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER				895	895	895	2,686	895
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	179	179	179	538	179
TOTAL RECUR	0	0	441	2,479	2,479	2,479	7,877	2,479
TOTAL COST	2,201	428	19,519	10,984	2,479	2,479	38,089	2,479
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	321	0	0	321	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	321	0	0	321	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	731	1,463	1,463	3,657	1,463
MIL PERSONNEL								
Off Salary	0	0	0	312	625	625	1,562	625
Enl Salary	0	0	0	1,030	2,060	2,060	5,150	2,060
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	69	138	138	345	138
TOTAL RECUR	566	566	566	5,819	7,962	7,962	23,443	8,001
TOTAL SAVINGS	566	566	566	6,140	7,962	7,962	23,764	8,001

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	1,710	0	18,801	0	0	0	20,511	
O&M								
Civ Retir/RIF	0	0	0	452	0	0	452	
Civ Moving	0	0	0	2,759	0	0	2,759	
Info Tech	0	0	0	86	0	0	86	
Other	491	368	276	805	0	0	1,940	
MIL PERSONNEL								
Mil Moving	0	0	0	140	0	0	140	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	0	0	0	0	50	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	0	10	0	3,941	0	0	3,951	
TOTAL ONE-TIME	2,201	428	19,078	8,184	0	0	29,841	
<b>RECURRING NET</b>								
----(\$K)----	2006	2007	2008	2009	2010	2011	Total	Beyond
----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	276	53	53	53	435	14
Recap	-566	-566	-402	-402	-402	-402	-2,739	-402
BOS	0	0	0	-922	-922	-922	-2,765	-922
Civ Salary	0	0	0	-731	-1,463	-1,463	-3,657	-1,463
TRICARE	0	0	0	93	93	93	279	93
MIL PERSONNEL								
Mil Salary	0	0	0	-1,342	-2,685	-2,685	-6,712	-2,685
House Allow	0	0	0	-200	-200	-200	-600	-200
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-566	-566	-126	110	41	41	193	41
TOTAL NET COST	1,634	-138	18,952	4,844	-5,483	-5,483	14,325	-5,523

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Base: NAVSCSCOL ATHENS, GA (n62741)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	344	0	0	344
Civ Retire	0	0	0	108	0	0	108
CIV MOVING							
Per Diem	0	0	0	350	0	0	350
POV Miles	0	0	0	8	0	0	8
Home Purch	0	0	0	1,119	0	0	1,119
HHG	0	0	0	167	0	0	167
Misc	0	0	0	73	0	0	73
House Hunt	0	0	0	225	0	0	225
PPP	0	0	0	177	0	0	177
RITA	0	0	0	497	0	0	497
FREIGHT							
Packing	0	0	0	27	0	0	27
Freight	0	0	0	117	0	0	117
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	86	0	0	86
Prog Manage	491	368	276	207	0	0	1,343
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	25	0	0	25
POV Miles	0	0	0	12	0	0	12
HHG	0	0	0	162	0	0	162
Misc	0	0	0	110	0	0	110
OTHER	0	0	0	152	0	0	152
Elim PCS							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	491	368	276	3,941	0	0	9,151
				8,015	0	0	9,151

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Base: NAVSCSCOL ATHENS, GA (n62741)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	491	368	276	8,015	0	0	9,151	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	321	0	0	321	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	321	0	0	321	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	731	1,463	1,463	3,657	1,463
MIL PERSONNEL								
Off Salary	0	0	0	312	625	625	1,562	625
Enl Salary	0	0	0	1,030	2,060	2,060	5,150	2,060
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	566	566	566	5,750	7,824	7,824	23,098	7,863
TOTAL SAVINGS	566	566	566	6,071	7,824	7,824	23,419	7,863

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCS COL ATHENS, GA (n62741)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	452	0	0	452	
Civ Moving	0	0	0	2,759	0	0	2,759	
Info Tech	0	0	0	86	0	0	86	
Other	491	368	276	315	0	0	1,450	
MIL PERSONNEL								
Mil Moving	0	0	0	140	0	0	140	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misc Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	491	368	276	3,941	0	0	3,941	
				7,694	0	0	8,830	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-223	-223	-223	-669	-262
Recap	-566	-566	-566	-566	-566	-566	-3,399	-566
BOS	0	0	0	-1,791	-1,791	-1,791	-5,374	-1,791
Civ Salary	0	0	0	-731	-1,463	-1,463	-3,657	-1,463
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,342	-2,685	-2,685	-6,712	-2,685
House Allow	0	0	0	-1,095	-1,095	-1,095	-3,286	-1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-566	-566	-566	-5,750	-7,824	-7,824	-23,098	-7,863
TOTAL NET COST	-75	-198	-290	1,944	-7,824	-7,824	-14,268	-7,863

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: XAthens, GA (xathens)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Mish Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Ctrrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: XAthens, GA (xathens)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>RECURRING NET</b>								
----(\$K)----	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-40	-40	-40	-120	-40
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	21	21	21	62	21
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>72</b>	<b>24</b>
<b>TOTAL NET COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>14</b>	<b>4</b>

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(SK)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	1,710	0	18,801	0	0	0	20,511
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	50	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	50
1-Time Other	0	10	0	0	0	0	0
TOTAL ONE-TIME	1,710	60	18,801	0	0	0	20,571

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	276	276	276	276	1,104	276
Recap	0	0	165	165	165	165	660	165
BOS	0	0	0	870	870	870	2,609	870
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	133	133	133	400	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	875	875	875	2,624	875
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	441	2,319	2,319	2,319	7,397	2,319
TOTAL COSTS	1,710	60	19,242	2,319	2,319	2,319	27,968	2,319
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	69	138	138	345	138
TOTAL RECUR	0	0	0	69	138	138	345	138
TOTAL SAVINGS	0	0	0	69	138	138	345	138

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>								
MILCON	1,710	0	18,801	0	0	0	20,511	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	50	0	0	0	0	50	
Mism Contract	0	0	0	0	0	0	0	
1-Time Other	0	10	0	0	0	0	10	
<b>TOTAL ONE-TIME</b>	<b>1,710</b>	<b>60</b>	<b>18,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,571</b>	
<b>RECURRING NET</b>								
----(\$K)----	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	276	276	276	276	1,104	276
Recap	0	0	165	165	165	165	660	165
BOS	0	0	0	870	870	870	2,609	870
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	133	133	133	400	133
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	875	875	875	2,624	875
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-69	-138	-138	-345	-138
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>441</b>	<b>2,250</b>	<b>2,181</b>	<b>2,181</b>	<b>7,052</b>	<b>2,181</b>
<b>TOTAL NET COST</b>	<b>1,710</b>	<b>60</b>	<b>19,242</b>	<b>2,250</b>	<b>2,181</b>	<b>2,181</b>	<b>27,623</b>	<b>2,181</b>

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL				490	0	0	490
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	490	0	0	490



Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL				490	0	0	490	
Mil Moving	0	0	0					
OTHER			0	0	0	0	0	
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	490	0	0	490	
<b>RECURRING NET</b>								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	155	155	155	466	155
TOTAL RECUR	0	0	0	155	155	155	466	155
TOTAL NET COST	0	0	0	645	155	155	956	155

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSCSCOL ATHENS	501	0	-501	-100%
XAthens	0	4	4	0%
NAS OCEANA	13,415	13,860	445	3%
COMNAVDIST WASH DC	7,135	7,135	0	0%
TOTAL	21,051	20,999	-52	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	450,290	0	-450,290	-100%	899
XAthens	0	0	0	0%	0
NAS OCEANA	7,757,033	7,868,143	111,110	1%	250
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
TOTAL	12,392,676	12,053,496	-339,180	-3%	6,523

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	1,791,459	0	-1,791,459	-100%	3,576
XAthens	0	0	0	0%	0
NAS OCEANA	43,575,377	44,445,164	869,787	2%	1,954
COMNAVDIST WASH DC	46,710,718	46,710,718	0	0%	0
TOTAL	92,077,553	91,155,882	-921,671	-1%	17,724

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	262,205	0	-262,205	-100%	523
XAthens	0	0	0	0%	0
NAS OCEANA	32,840,357	33,116,345	275,988	1%	620
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
TOTAL	38,236,351	38,250,134	13,783	0%	-265

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	566,542	0	-566,542	-100%	1,131
XAthens	0	0	0	0%	0
NAS OCEANA	17,621,679	17,786,604	164,925	1%	371
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
TOTAL	25,762,216	25,360,599	-401,617	-2%	7,723

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	2,620,206	0	-2,620,206	-100%	5,230
XAthens	0	0	0	0%	0
NAS OCEANA	94,037,413	95,348,114	1,310,701	1%	2,945
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
TOTAL	156,076,120	154,766,615	-1,309,505	-1%	25,183

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	64,585,806	0	-64,585,806	-100%	128,914
XAthens	0	0	0	0%	0
NAS OCEANA	2,008,871,409	2,027,672,897	18,801,488	1%	42,250
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
TOTAL	2,936,892,610	2,891,108,292	-45,784,318	-2%	880,468

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSCSCOL ATHENS	0	0	0
XAthens	0	0	0
NAS OCEANA	20,511,107	0	20,511,107
COMNAVDIST WASH DC	0	0	0
Totals:	20,511,107	0	20,511,107

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS OCEANA, VA (n60191)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	4,500	782	0 Default	0	782
1712 Applied Instruction Building	SF	52,265	10,265	0 Default	0	10,265
6100 General Administrative Building	SF	12,860	2,002	0 Default	0	2,002
6100 General Administrative Building	SF	3,190	497	0 Default	0	497
6100 General Administrative Building	SF	6,200	965	0 Default	0	965
8521 Vehicle Parking, Surfaced	SY	12,455	637	0 Default	0	637
6100 General Administrative Building	SF	20,000	3,114	0 Default	0	3,114
1711 General Purpose Instruction Building	SF	10,095	1,754	0 Default	0	1,754
5400 Dental Facility	SF	2,000	494	0 Default	0	494

-----  
 Total Construction Cost: 20,511  
 - Construction Cost Avoid: 0  
 -----  
 Total Net Milcon Cost: 20,511

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
 Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,634,161	1,611,752	1,611,752
2007	-138,229	-132,620	1,479,131
2008	18,952,094	17,687,824	19,166,955
2009	4,843,654	4,397,412	23,564,368
2010	-5,483,367	-4,842,597	18,721,771
2011	-5,483,367	-4,710,697	14,011,073
2012	-5,522,698	-4,615,259	9,395,814
2013	-5,522,698	-4,489,551	4,906,263
2014	-5,522,698	-4,367,268	538,995
2015	-5,522,698	-4,248,315	-3,709,320
2016	-5,522,698	-4,132,602	-7,841,923
2017	-5,522,698	-4,020,041	-11,861,964
2018	-5,522,698	-3,910,546	-15,772,510
2019	-5,522,698	-3,804,033	-19,576,543
2020	-5,522,698	-3,700,421	-23,276,964
2021	-5,522,698	-3,599,631	-26,876,595
2022	-5,522,698	-3,501,587	-30,378,182
2023	-5,522,698	-3,406,213	-33,784,395
2024	-5,522,698	-3,313,437	-37,097,832
2025	-5,522,698	-3,223,187	-40,321,020

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option.Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
<b>CIVILIAN POSITIONS REALIGNING OUT</b>								
Early Retirement*	8.10%	0	0	0	86	0	0	86
Regular Retirement*	1.67%	0	0	0	7	0	0	7
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	8	0	0	8
Civilians Moving (the remainder)		0	0	0	5	0	0	5
Civilian Positions Available		0	0	0	65	0	0	65
		0	0	0	21	0	0	21
<b>CIVILIAN POSITIONS ELIMINATED</b>								
Early Retirement	8.10%	0	0	0	22	0	0	22
Regular Retirement	1.67%	0	0	0	2	0	0	2
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	9	0	0	9
Civilians Moving		0	0	0	8	0	0	8
Civilian RIFs (the remainder)		0	0	0	8	0	0	8
		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS REALIGNING IN</b>								
Civilians Moving		0	0	0	86	0	0	86
New Civilians Hired		0	0	0	73	0	0	73
Other Civilian Additions		0	0	0	13	0	0	13
		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	9	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCS COL ATHENS, GA (n62741) Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
<b>CIVILIAN POSITIONS REALIGNING OUT</b>								
Early Retirement*	8.10%	0	0	86	0	0		86
Regular Retirement*	1.67%	0	0	7	0	0		7
Civilian Turnover*	9.16%	0	0	1	0	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	8	0	0		8
Civilians Moving (the remainder)		0	0	5	0	0		5
Civilian Positions Available		0	0	65	0	0		65
				21	0	0		21
<b>CIVILIAN POSITIONS ELIMINATED</b>								
Early Retirement	8.10%	0	0	22	0	0		22
Regular Retirement	1.67%	0	0	2	0	0		2
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0		2
Priority Placement#	39.97%	0	0	1	0	0		1
Civilians Available to Move		0	0	9	0	0		9
Civilians Moving		0	0	8	0	0		8
Civilian RIFs (the remainder)		0	0	8	0	0		8
				0	0	0		0
<b>CIVILIAN POSITIONS REALIGNING IN</b>								
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
				0	0	0		0
<b>TOTAL CIVILIAN EARLY RETIREMENTS</b>		0	0	9	0	0		9
<b>TOTAL CIVILIAN RIFs</b>		0	0	6	0	0		6
<b>TOTAL CIVILIAN PRIORITY PLACEMENTS#</b>		0	0	9	0	0		9
<b>TOTAL CIVILIAN NEW HIRES</b>		0	0	0	0	0		0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: XAthens, GA (xathens)	Rate	2006	2007	2008	2009	2010	2011	Total
<b>CIVILIAN POSITIONS REALIGNING OUT</b>								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS ELIMINATED</b>								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS REALIGNING IN</b>								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS OCEANA, VA (n60191)	Rate	2006	2007	2008	2009	2010	2011	Total
<b>CIVILIAN POSITIONS REALIGNING OUT</b>								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS ELIMINATED</b>								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
<b>CIVILIAN POSITIONS REALIGNING IN</b>								
Civilians Moving		0	0	0	86	0	0	86
New Civilians Hired		0	0	0	73	0	0	73
Other Civilian Additions		0	0	0	13	0	0	13
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Pctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement* 8.10%	0	0	0	0	0	0	0
Regular Retirement* 1.67%	0	0	0	0	0	0	0
Civilian Turnover* 9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement 8.10%	0	0	0	0	0	0	0
Regular Retirement 1.67%	0	0	0	0	0	0	0
Civilian Turnover 9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)* 6.00%	0	0	0	0	0	0	0
Priority Placement# 39.97%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	501	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	501	100.00%	100.00%

Base: XAthens, GA (xathens)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	4	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	4	100.00%	100.00%	0	0.00%	100.00%

Base: NAS OCEANA, VA (n60191)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	445	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	445	100.00%	100.00%	0	0.00%	100.00%

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy

Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR

Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10

Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,863	10,443	2,246	7,617

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	7	-37	-9	-27	0	-67
Enlisted	-349	-10	-227	0	-226	0	-812
Students	-9	-3	-34	-92	0	0	-138
Civilians	-41	-40	-5	-5	-5	-5	-101
TOTAL	-400	-46	-303	-106	-258	-5	-1,118

TOTAL SCENARIO POPULATION (FY 2005; Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,796	9,631	2,108	7,516

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	449	0	0	449

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-25	0	0	-25
Civilians	0	0	0	-22	0	0	-22
TOTAL	0	0	0	-52	0	0	-52

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,791	9,606	2,108	7,494

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSCSCOL ATHENS, GA (n62741)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
61	83	249	108

PERSONNEL REALIGNMENTS:

To Base: Xathens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

To Base: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSCSCOL ATHENS, GA (n62741)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	449	0	0	449

SCENARIO POSITION CHANGES FOR: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-25	0	0	-25
Civilians	0	0	0	-22	0	0	-22
TOTAL	0	0	0	-52	0	0	-52

BASE POPULATION (After BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Xathens, GA (xathens)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Xathens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Pctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into XAthens, GA (xathens)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

BASE POPULATION (After BRAC Action) FOR: XAthens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	4	0	0

PERSONNEL SUMMARY FOR: NAS OCEANA, VA (n60191)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,154	9,581	1,997	1,660

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Officers	11	11	-27	-1	-27	0	-33
Enlisted	-349	-4	-225	0	-225	0	-803
Students	-9	-3	-34	-92	0	0	-138
Civilians	-3	0	0	0	0	0	-3
TOTAL	-350	4	-286	-93	-252	0	-977

BASE POPULATION (Prior to BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
1,121	8,778	1,859	1,657

PERSONNEL REALIGNMENTS:  
 From Base: NAVSCS COL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

TOTAL PERSONNEL REALIGNMENTS (Into NAS OCEANA, VA (n60191)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

BASE POPULATION (After BRAC Action) FOR: NAS OCEANA, VA (n60191)

Officers	Enlisted	Students	Civilians
1,177	8,832	2,108	1,743

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751



COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSCSCOL ATHENS, GA (n62741)	Closes in FY 2009
XAthens, GA (xathens)	Realignment
NAS OCEANA, VA (n60191)	Realignment
COMNAVDIST WASH DC, DC (n00171)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSCSCOL ATHENS, GA (n62741)	XAthens, GA (xathens)	5 mi
NAVSCSCOL ATHENS, GA (n62741)	NAS OCEANA, VA (n60191)	527 mi
NAVSCSCOL ATHENS, GA (n62741)	COMNAVDIST WASH DC, DC (n00171)	572 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSCSCOL ATHENS, GA (n62741) to NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	56	0	0
Enlisted Positions:	0	0	0	54	0	0
Civilian Positions:	0	0	0	86	0	0
Student Positions:	0	0	0	249	0	0
NonVeh Missn Eqpt(tons):	0	0	0	87	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	32	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

Total Officer Employees:	61	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	83	Total Sustainment(\$K/Year):	1,206		
Total Student Employees:	249	Sustain Payroll (\$K/Year):	944		
Total Civilian Employees:	108	BOS Non-Payroll (\$K/Year):	1,791		
Accomp Mil not Receiving BAH:	30.8%	BOS Payroll (\$K/Year):	3,119		
Officer Housing Units Avail:	18	Family Housing (\$K/Year):	601		
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	64,586		
Starting Facilities(KSF):	450	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,202	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	861				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	4,064.00	97.00	16.84
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	6,076	6,146
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	107	10,410	
Latitude:	33.946090	Retiree	0	1,209	10,766
Longitude:	-83.418020	Retiree65+	0	627	17,462

Name: XAthens, GA (xathens)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	1,202	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	861				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS OCEANA, VA (n60191)

Total Officer Employees:	1,154	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	9,581	Total Sustainment(\$K/Year):	32,840
Total Student Employees:	1,997	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,660	BOS Non-Payroll (\$K/Year):	45,485
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,211
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,008,871
Starting Facilities (KSF):	7,757	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 27.29
Freight Cost (\$/Ton/Mile):	0.15	Actv MTF	0 84,441 142,111
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	489 65,106
Latitude:	36.820000	Retiree	0 10,064 114,158
Longitude:	-76.010000	Retiree65+	0 260 90,658

Name: COMNAVDIST WASH DC, DC (n00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities (KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	3,941	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			450	FH ShDn: 100.000%	

Name: XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	24	24	24
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	10	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	50	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	69	138	138
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	490	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	155	155	155
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Pctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-5	0	0
Enl Scenario Change:	0	0	0	-25	0	0
Civ Scenario Change:	0	0	0	-22	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	11	11	-27	-1	-27	0
Enl Prog nonBRAC Change:	-349	-4	-225	0	-225	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	-9	-3	-34	-92	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS OCEANA, VA (n60191)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	4,500	0 Default	0	154.99	3.65
1712	SF	52,265	0 Default	0	175.25	2.71
6100	SF	12,860	0 Default	0	138.78	2.52
6100	SF	3,190	0 Default	0	138.78	2.52
6100	SF	6,200	0 Default	0	138.78	2.52
8521	SY	12,455	0 Default	0	45.83	1.07
6100	SF	20,000	0 Default	0	138.78	2.52
1711	SF	10,095	0 Default	0	154.99	3.65
5400	SF	2,000	0 Default	0	212.73	3.93

Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

DON-0126 Close NAVSCSCOL Athens GA. This Datacall contains all eliminations except those billets eliminated by Deliberative Body (DAG)

DON-0126E Realign NAVSCSCOL Athens GA by relocating all training functions and the Center for Service Support (CSS) to NAS Oceana, VA (DAM NECK)

XAthens created to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

FOOTNOTES FOR SCREEN TWO

=====

XAthens located 5 miles from NAVSCSCOL Athens. This distance encompasses the entirety of the metropolitan portion of Athens, GA.

FOOTNOTES FOR SCREEN THREE

=====

4 USA recruiters currently tenant personnel at NAVSCSCOL will remain in Athens.

Movement to Newport, RI:

NSCS: 44 Officers, 33 Enlisted, 26 Civilians, 249 Students  
CSS: 11 Officers, 21 Enlisted, 47 Civilians

NSCS relocation numbers include 19 BOS civilian personnel, 2 officer medical and 2 enlisted medical as plus up to BOS/Medical/Dental personnel at NAS Oceana. This number derived by DON algorithm for BOS pers based on a fair share of the increased personnel at NAVSTA Newport from all candidate recommendations. These numbers may change based on a revised fair-share analysis at NAS Oceana.

Movement of equipment to Washington Navy Yard is Supply Corps museum artifacts.

FOOTNOTES FOR SCREEN FOUR

=====

Xathens created using data from Navy Supply Corps school relevant to personnel not relocated from Athens in this scenario. These pers are 4 recruiters who use office space provided by the Supply Corps School.

FOOTNOTES FOR SCREEN FIVE

=====

Unique Closure Costs (NAVSCSCOL) (\$3941): \$3685 Costs associated with fielding electronic classrooms at the receiving site. IAT does not concur with this cost as it includes purchase of new equipment, which is not accounted for under BRAC funding. \$234 cost associated with museum move. \$22 for museum special handling.

Miscellaneous Recurring Costs (NAVSCSCOL): \$24 for leased space associated with USA recruiting activity left in Athens

One Time Unique Costs (WASHINGTON NAVY YARD): \$490 Artifact management, storage, disposition, inventory and assessment

Miscellaneous Recurring Costs (WASHINGTON NAVY YARD): \$155.5 Recurring artifact management

Miscellaneous Recurring Savings (NAS Oceana): \$138 savings from reduced Student BAH costs not accounted for in COBRA model.

Environmental Non-MILCON (NAS Oceana): \$50 wetlands mitigation review.

Department : Navy  
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
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One-time Unique Costs (NAS Oceana): \$10 Janitorial / ground maintenance contract start-up cost.

FOOTNOTES FOR SCREEN SIX

=====

NAVHOSP Jacksonville FL: 4 Officers, 13 Enlisted, 2 Civilians  
NAVSCSCOL Athens, GA: 2 Officers, 12 Enlisted, 33 Civilians

NSCS eliminations include Deliberative decisions: Eliminate 1 civilian billet (museum curator) , 1 military billet (sustainment personnel) and 13 civilians (sustainment personnel)

Branch Dental Clinic did not eliminate any personnel. All BDC personnel are TAD to Athens from NAS Atlanta.

FOOTNOTES FOR SCREEN SEVEN

=====

CSS: FAC 6100 (General Administrative BLDG), 20,000 Ft Sq

NAVSCSCOL: Remainder

MILCON includes a dental facility added by IAT to support addtl dental requirement at NAS Oceana

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 6/23/2005 2:01:51 PM, Report Created 6/27/2005 11:54:20 AM

Department : Navy  
 Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126E NSCS TO DAM NECK\DON-0126E Rev 6.10 23Jun05.CBR  
 Option Pkg Name: Navy Supply Corps School 0126R Rev 6.10  
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	144	0	0	144
NET CHANGE-Mil	0	0	0	-144	0	0	-144
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	108	0	0	108
NET CHANGE-Civ	0	0	0	-108	0	0	-108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	249	0	0	249
NET CHANGE-Stu	0	0	0	-249	0	0	-249

XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	4	0	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	4	0	0	4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS OCEANA, VA (n60191)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	110	0	0	110
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	110	0	0	110
Jobs Gained-Civ	0	0	0	86	0	0	86
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	86	0	0	86
Jobs Gained-Stu	0	0	0	249	0	0	249
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	249	0	0	249

COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

**Epstein, David, CIV, WSO-BRAC**

**From:** Steinberg, Barry P. [Barry.Steinberg@KutakRock.com]  
**Sent:** Monday, August 01, 2005 12:10 PM  
**To:** david.epstein@wso.whs.mil  
**Subject:** Navy Supply Corps School, Athens-Potential Move to Fort Eustis

**Attachments:** Eustis Newport Comparison.doc



Eustis Newport Comparison.doc ...

<<Eustis Newport Comparison.doc>> Mr. Epstein,

Attached is the discussion and analysis concerning the benefits of moving NSCS to Fort Eustis. In addition, the revised COBRA Report provided to the Commission on 22 July 2005 enhances the case for location at Fort Eustis vice Newport.

The new Cobra Report demonstrates, with respect to the move to Newport that:

1. Payback is now 13 years. It was 7 years.
2. Through 2011, the cost of the move from Athens to Newport would cost \$17,160,000. It was \$13,560,000. That is a 26.5 percent increase.
3. Net recurring savings would be \$2,098,000. It was \$3,538,000. That is a decrease of 40.7 percent.

The reason for the change is in overhead. Overhead went from a savings of \$2.2 million for 2005-11, to a cost of \$1.4 million.

It does not appear that the Navy was responsive to your request for data on a Norfolk site. Ft Eustis is in the same MSA as Norfolk:

Local Area Unemployment Statistics (LAUS)  
Metropolitan Area Definitions

The Virginia Beach-Norfolk-Newport News, Va.-N.C. Metropolitan Statistical Area (MSA) includes Gloucester, Isle of Wright, James City, Mathews, Surry, and York Counties and Chesapeake, Hampton, Newport News, Norfolk, Poquoson, Portsmouth, Suffolk, Virginia Beach, and Williamsburg Cities in Virginia; and Currituck County in North Carolina.

Source-- [http://www.bls.gov/ro3/fax\\_9598.htm](http://www.bls.gov/ro3/fax_9598.htm)

Please advise if you have any questions.

Thank you,

Barry Steinberg

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**Proposal to Revise DOD BRAC Recommendation**  
**Regarding Navy Supply Corps School, Athens, Georgia**

**Original Recommendation:** Close the naval installation at Athens, GA. Relocate the Navy Supply Corps School and the Center for Service Support to Naval Station Newport, R.I. Disestablish the Supply Corps Museum.

**Revised Recommendation:** Close the naval installation at Athens, GA. Relocate the Navy Supply Corps School and the Center for Service Support to *Fort Eustis, VA*. Disestablish the Supply Corps Museum.

The Defense Department on May 13 proposed to close the naval installation in Athens, Ga., and move the Navy Supply Corps School and Center for Service Support to Naval Station Newport. The closure would be completed in FY09. We argue that it makes greater military and financial sense to move the school and center to Fort Eustis instead.

***About the Navy Supply Corps School Athens***

The Navy Supply Corps School (NSCS) has an average of 356 students on board. The school requires 16,020 square feet of classroom space. More than 4,000 students attend each year, in addition to those who train through the school's distance learning facility.

NSCS is a logistics training base for Department of Defense and international personnel. NSCS teaches and supports more than 30 different courses in addition to the Supply Officer Basic Qualification Course. In 2003, the Navy designated NSCS as its Center for Service Support, making it responsible for the training of all logistics, media and administrative personnel in the Navy. More than 84,000 men and women have been trained at the school to be Naval business managers.

***Military Value***

By DOD's own measures, Fort Eustis is better suited to receive the Athens missions. Fort Eustis ranked higher than NAVSTA Newport and NSCS Athens in all three categories — initial training, skills progression training and functional training — in a military value analysis of the 70 installations that conduct specialized skills training.

Military Value Analysis of Installations Conducting Specialized Skills Training			
	Initial Training Ranking (1-70)	Skills Progression Ranking (1-70)	Functional Training Ranking (1-70)
Fort Eustis	14	24	26
NAVSTA Newport	48	32	30
NSCS Athens	47	54	62

(Initial skills training is instruction in a specific skill leading to the award of a military occupational specialty or rating/classification at the lowest level. Skills progression training is instruction that follows initial training, and usually some experience working in a specialty, or to increase job knowledge and proficiency and to qualify individuals for more advanced job duties. Functional training is instruction for personnel in various military occupational specialties who require specific, additional skills or qualifications without changing their primary specialty or skill level.)

Fort Eustis is an exemplary training installation. At Fort Eustis and its satellite installation, Fort Story, officers and enlisted soldiers receive education and on-the-job training in all modes of transportation, aviation maintenance, logistics and deployment doctrine and research. DOD cited the "operations and training capabilities" of Fort Eustis in making a recommendation to close nearby Fort Monroe and move most of its missions, including the Army Training & Doctrine Command headquarters, to Fort Eustis.

Fort Eustis already has nearly four times more available classroom space than NAVSTA Newport, not taking into account any other BRAC recommendations. The proposed move from NSCS Athens to NAVSTA Newport would shift 445 personnel to Rhode Island. The Cost of Base Realignment Action (COBRA) analysis for the proposed move from Athens to Newport showed that the Navy would have to spend more than \$9.2 million on MILCON to renovate instructional space and another \$4.8 million on administrative space at Newport to accommodate the Athens missions. These personnel more easily would be accommodated at Fort Eustis than at NAVSTA Newport, and without the need for new MILCON spending. Fort Eustis also could handle this increase and still maintain adequate surge capacity.

Classroom Data for Specialized Skills Training						
	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Fort Eustis	26,029	5,800	2,261	452	23,768	3,087
NAVSTA Newport	9,947	2,217	1,174	235	8,773	808
NSCS Athens	4,277	953	356	71	3,921	526

<b>Berthing Data for Specialized Skills Training</b>						
	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Fort Eustis	1,718	1,718	2,136	427	0	-845
NAVSTA Newport	1,568	1,568	677	135	891	756
NSCS Athens	217	217	312	62	0	-157

<b>Messing Data for Specialized Skills Training</b>						
	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Fort Eustis	1,550	1,550	1,286	257	264	7
NAVSTA Newport	550	550	600	120	0	-170
NSCS Athens	0	0	0	0	0	0

Located on the western flank of the City of Newport News in the Hampton Roads region, Fort Eustis is approximately 460 miles from Athens. This is about 525 miles closer to Athens than is Newport. Hampton Roads also has the largest Navy support system of any city in the world. The Navy owns 36,000 acres and more than 6,750 buildings in the area. There are some 108,000 Navy and Marine Corps personnel stationed in the area, and the Navy employs more than 41,000 civilians. There are more than 23,000 retired Navy men and women living in Hampton Roads, and approximately 118,300 dependents of active duty, and civilian personnel.

Since many attendees of the Naval Supply Corps School come from Navy bases in the Hampton Roads region, it makes both military and economic sense to house the school in the same area. Moving the school to Fort Eustis would eliminate about the same number of PCS moves as would Newport and significantly more TDY travel and per diem than would Newport. Locating the school at Fort Eustis also would facilitate training through easy access to the fleet and its resources. Fewer PCS moves and less TDY travel would equate to less stress on the forces, thus improving morale and quality of life for service members and their families. This has an unquantifiable benefit to military operations.

For these additional reasons, moving the Athens missions to Fort Eustis is a more sound decision over moving them to Newport.

## ***Economics***

Supplementing the military value argument for Fort Eustis over NAVSTA Newport is the significantly lower costs of operations and living at Fort Eustis. The base allowance for housing (BAH) at Fort Eustis is 45 percent below NAVSTA Newport, while the enlisted BAH is nearly 43 percent lower at Fort Eustis.

In addition, the civilian locality pay factor, the area cost factor and the per diem rate all are lower at Fort Eustis than at NAVSTA Newport.

<b>Cost of Operations and Living Factors</b>							
	Officer BAH (per month)	Enlisted BAH (per month)	Civ Locality Pay Factor	Area Cost Factor	Per Diem Rate	Freight Cost (\$/ton/mile)	Vehicle Cost (\$/lift/mile)
Fort Eustis	\$1,074	\$815	1.109	0.94	\$142	0.33	4.84
NAVSTA Newport	\$1,952	\$1,420	1.170	1.04	\$158	0.39	4.84
NSCS Athens	\$1,202	\$861	1.109	0.81	\$108	0.48	4.84

## ***Environment***

Neither Fort Eustis nor Newport has any significant environmental hurdles. NAVSTA Newport is in serious non-attainment for ozone (1-hour). The base does not require an Air Conformity Determination. Fort Eustis has no environmental issues.

### ***Fort Eustis BRAC Recommendations***

The DOD BRAC recommendations would significantly impact Fort Eustis. Should all of the recommendations be approved, the cumulative effect would be the loss of 2,901 military personnel and the gain of 580 civilians and 169 contractors, or a net loss of 2,152 positions.

DOD has proposed closing Fort Monroe and relocating the Army Training & Doctrine Command headquarters, the Installation Management Agency Northeast Region Headquarters, the Army Network Enterprise Technology Command Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis. DOD cited Fort Eustis's "operations and training capabilities" in making this recommendation.

The proposed closure of Fort McPherson in Georgia would mean the relocation of Installation Management Agency Southeast Region Headquarters and Army Network Enterprise Technology Command Southeast Region Headquarters to Fort Eustis.

DOD also recommended the following realignments of Fort Eustis:

- Relocating the Aviation Logistics School and consolidating it with the Aviation Center & School at Fort Rucker
- Relocating the Transportation Center & School to Fort Lee.
- Relocating the Army Surface Deployment & Distribution Command to Scott Air Force Base.
- Relocating its mobilization processing functions to Fort Bragg.
- Relocating the installation management functions to Langley Air Force Base.
- Disestablishing the inpatient mission at the Fort Eustis Medical Facility and converting the hospital to a clinic with an ambulatory surgery center.

### ***Conclusion***

Moving the Naval Supply Corps School and the Center for Service Support from Athens, Ga., to Fort Eustis is a sound decision on the basis of military value and economics. This decision would accomplish the Defense Department's stated goal of relocating activities from a single-mission base to a multi-functional installation with higher military value. Fort Eustis has a higher military value than NSCS Athens and NAVSTA Newport. In addition, it would further the Department's objective of creating joint missions, by moving a Navy school to an Army training base. Our recommendation would keep whole the DOD proposal to move the Center for Service Support, thus creating at Fort Eustis a center for officer training, thereby capitalizing on existing resource and personnel efficiencies.

When you take into account the lower cost of operations and living in and around the installation, Fort Eustis is the obvious choice for accepting the missions from NSCS Athens.

### **Sources**

Commissioner's Base Visit Book: Naval Supply Corps School (NSCS) Athens, GA, Admiral Harold W. Gehman, Jr., USN (Ret), June 25, 2005

Department of the Navy Analysis Group, minutes of deliberative session, February 1, 2005

Recommendation for Closure: Navy Supply Corps School, Athens, Georgia, U.S. Department of Defense, May 13, 2005

Recommendation for Realignment: Aviation Logistics School, U.S. Department of Defense, May 13, 2005

Recommendation for Realignment: Naval Station, Newport, Rhode Island, U.S. Department of Defense, May 13, 2005

Recommendation for Realignment: Transportation Center and School, U.S. Department of  
Defense, May 13, 2005