

Department : ARMY
 Option Package : MI15-1
 Scenario File : C:\COBRA95\ARMY\MI15-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Recreation Center #2
 North Carolina*

Starting Year : 1996
 Final Year : 1996
 ROI Year : Never

NPV in 2015(\$K): 0
 1-Time Cost(\$K): 0

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 CLOSE REC CENTER #2.

Cliff,

I've taken a quick look at this, I'm not sure why we are even working this. There are NO cost or savings.

Bob

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 12:42 11/20/1994, Report Created 14:02 03/11/1995

Department : ARMY
Option Package : MI15-1
Scenario File : C:\COBRA95\ARMY\MI15-1.CBR
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	0	0	0
1997	0	0	0
1998	0	0	0
1999	0	0	0
2000	0	0	0
2001	0	0	0
2002	0	0	0
2003	0	0	0
2004	0	0	0
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	0	0	0
2012	0	0	0
2013	0	0	0
2014	0	0	0
2015	0	0	0

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
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(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Base: REC CENTER #2, NC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
----- REC CENTER #2	0	0	0	0	0
----- Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:42 11/20/1994, Report Created 14:02 03/11/1995

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PERSONNEL SUMMARY FOR: REC CENTER #2, NC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:02 03/11/1995

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	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

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Base: REC CENTER #2, NC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:42 11/20/1994, Report Created 14:02 03/11/1995

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ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:42 11/20/1994, Report Created 14:02 03/11/1995

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Base: REC CENTER #2, NC	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
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Base ----	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
REC CENTER #2	0	0%	0	0%	0

Base ----	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
REC CENTER #2	0	0%	0	0	0%	0

Base ----	RPMABOS(\$)		
	Change	%Change	Chg/Per
REC CENTER #2	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
REC CENTER #2, NC	Closes in FY 1996

Summary:

 CLOSE REC CENTER #2.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REC CENTER #2, NC

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	REC
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REC CENTER #2, NC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

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INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: REC CENTER #2, NC (\$K)	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	0	0	0	0	0	0
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.80% 1998: 2.90%		1999: 2.90% 2000: 2.90% 2001: 2.90%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

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STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* NO SCREEN FOUR DATA USED FOR REC CENTER BECAUSE NO CALCULATIONS
 USE SCREEN 4 DATA.

Department : ARMY
 Option Package : MIS-1
 Scenario File : C:\COBRA95\ARMY\MIS-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Camp Kilmer
 New Jersey*

Starting Year : 1996
 Final Year : 1996
 ROI Year : 1997 (1 Year)

NPV in 2015(\$K): -2,940
 1-Time Cost(\$K): 140

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	120	0	0	0	0	0	120	0
Person	0	0	0	0	0	0	0	0
Overhd	-103	-206	-206	-206	-206	-206	-1,133	-206
Moving	20	0	0	0	0	0	20	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	37	-206	-206	-206	-206	-206	-993	-206

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

CLOSE CAMP KILMER, EXCEPT
 APPROXIMATELY 15 ACRES AND NECESSARY FACILITIES FOR RESERVE OFFICER

Cliff,

I've taken a quick look at this. No questions or comments.

Bob

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	120	0	0	0	0	0	120	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	20	0	0	0	0	0	20	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	140	0	0	0	0	0	140	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	103	206	206	206	206	206	1,133	206
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	103	206	206	206	206	206	1,133	206

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	37,000	36,501	36,501
1997	-206,000	-197,785	-161,284
1998	-206,000	-192,492	-353,776
1999	-206,000	-187,340	-541,116
2000	-206,000	-182,326	-723,442
2001	-206,000	-177,446	-900,889
2002	-206,000	-172,697	-1,073,586
2003	-206,000	-168,075	-1,241,661
2004	-206,000	-163,577	-1,405,238
2005	-206,000	-159,199	-1,564,437
2006	-206,000	-154,938	-1,719,375
2007	-206,000	-150,791	-1,870,166
2008	-206,000	-146,755	-2,016,921
2009	-206,000	-142,828	-2,159,749
2010	-206,000	-139,005	-2,298,754
2011	-206,000	-135,285	-2,434,039
2012	-206,000	-131,664	-2,565,703
2013	-206,000	-128,140	-2,693,843
2014	-206,000	-124,710	-2,818,554
2015	-206,000	-121,373	-2,939,926

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : M15-1
 Scenario File : C:\COBRA95\ARMY\M15-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	120,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		120,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	20,000	
One-Time Moving Costs	0	
Total - Moving		20,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		140,000
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		140,000

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP KILMER, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	120,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		120,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	20,000	
One-Time Moving Costs	0	
Total - Moving		20,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		140,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		140,000

Department : ARMY
Option Package : MI5-1
Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
CAMP KILMER	120	0	0	0	120
Totals:	120	0	0	0	120

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: CAMP KILMER, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
CONSTRUCTION/RENOV	OTHER	0	n/a	0	n/a	120
ESTIMATED BASED ON FORSCOM MEMO						

Total Construction Cost:	120
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	120

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
Option Package : M15-1
Scenario File : C:\COBRA95\ARMY\M15-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: CAMP KILMER, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PCS placements involving a PCS is 50.00%.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/2
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP KILMER, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : M15-1
 Scenario File : C:\COBRA95\ARMY\M15-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	120	0	0	0	0	0	120
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	20	0	0	0	0	0	20
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHEP							
Elim. POC	0	0	0	0	0	0	0
OTHEP							
HAF / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	140	0	0	0	0	0	140

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : M15-1
 Scenario File : C:\COBRA95\ARMY\M15-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	140	0	0	0	0	0	140	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	103	206	206	206	206	206	1,133	206
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	103	206	206	206	206	206	1,133	206
TOTAL SAVINGS	103	206	206	206	206	206	1,133	206

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	120	0	0	0	0	0	120	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	20	0	0	0	0	0	20	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	140	0	0	0	0	0	140	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-103	-206	-206	-206	-206	-206	-1,133	-206
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-103	-206	-206	-206	-206	-206	-1,133	-206
TOTAL NET COST	27	-206	-206	-206	-206	-206	-993	-206

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP KILMER, NJ

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	120	0	0	0	0	0	120
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	20	0	0	0	0	0	20
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHEP							
Elim POC	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmenta.	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	140	0	0	0	0	0	140

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP KILMER, NJ

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 140 0 0 0 0 0 140 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	103	206	206	206	206	206	1,133	206
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	103	206	206	206	206	206	1,133	206

TOTAL SAVINGS 103 206 206 206 206 206 1,133 206

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MIS-1
 Scenario File : C:\COBRA95\ARMY\MIS-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP KILMER, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	120	0	0	0	0	0	120	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	20	0	0	0	0	0	20	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	140	0	0	0	0	0	140	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-103	-206	-206	-206	-206	-206	-1,133	-206
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-103	-206	-206	-206	-206	-206	-1,133	-206
TOTAL NET COST	37	-206	-206	-206	-206	-206	-993	-206

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
CAMP KILMER	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
CAMP KILMER	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
CAMP KILMER	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:37 03/11/1995

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
CAMP KILMER, NJ	Closes in FY 1996

Summary:

 CLOSE CAMP KILMER, EXCEPT
 APPROXIMATELY 19 ACRES AND NECESSARY FACILITIES FOR RESERVE UNITS.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CAMP KILMER, NJ

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	KILMER
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CAMP KILMER, NJ	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:		0.0%		

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CAMP KILMER, NJ

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
CONSTRUCTION/RENOV	OTHER	0	0	120
ESTIMATED BASED ON FORSCOM MEMO				

(See final page for Explanatory Notes)

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: CAMP KILMER, NJ

(\$K)	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	103	206	206	206	206	206
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	20	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Div Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAC with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	109.00
Enlisted Salary(\$/Year):	30,660.00	Nat Median Home Price(\$):	144,600.00
Enl BAC with Dependents(\$):	3,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Renab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

Department : ARMY
 Option Package : MI5-1
 Scenario File : C:\COBRA95\ARMY\MI5-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN LINE)

* UNIQUE COSTS FROM FDRSDD-READ

MOVEMENT \$200

CONST/RENOV \$120

* NO SCREEN FOUR DATA NEED FOR CAMP KILMER BECAUSE NO CALCULATIONS

USE SCREEN 4 DATA.

* RECURING COST OF \$111K PAYMENT TO USARC IS TAKEN OUT OF THE SAVINGS.

* \$103K SAVINGS TAKEN IN YEAR ONE AS 1/2 OF THE TOTAL SAVINGS BECAUSE OPERATIONS WOULD STILL BE ONGOING FOR PART OF THE YEAR.

Document Separator

Department : ARMY
 Option Package : M16-1
 Scenario File : C:\COBRA95\ARMY\M16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Fort Missoula
 Montana

Starting Year : 1996
 Final Year : 1996
 ROI Year : 1998 (2 Years)

NPV in 2015(\$K): -2,155
 1-Time Cost(\$K): 363

Net Costs (\$K) Constant Dollars	1996	1997	1998	1999	2000	2001	Total	Beyond
	-----	-----	-----	-----	-----	-----		
MilCon	120	0	0	0	0	0	120	0
Person	0	0	0	0	0	0	0	0
Overhd	-86	-126	-168	-168	-168	-168	-884	-168
Moving	201	0	0	0	0	0	201	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	235	-126	-168	-168	-168	-168	-563	-168
	-----	-----	-----	-----	-----	-----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 CLOSE FORT MISSOULA EXCEPT
 APPROXIMATELY 100 ACRES AND NECESSARY FACILITIES FOR RESERVE UNITS

Cliff,

I've taken a quick look at this. No
 questions or comments.

Bob

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	120	0	0	0	0	0	120	0
Person	0	0	0	0	0	0	0	0
Overhd	0	42	0	0	0	0	42	0
Moving	201	0	0	0	0	0	201	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	321	42	0	0	0	0	363	0

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	86	168	168	168	168	168	926	168
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	86	168	168	168	168	168	926	168

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	235,000	231,834	231,834
1997	-126,000	-120,976	110,858
1998	-168,000	-156,984	-46,125
1999	-168,000	-152,782	-198,908
2000	-168,000	-148,693	-347,601
2001	-168,000	-144,713	-492,314
2002	-168,000	-140,840	-633,155
2003	-168,000	-137,071	-770,226
2004	-168,000	-133,402	-903,628
2005	-168,000	-129,832	-1,033,460
2006	-168,000	-126,357	-1,159,817
2007	-168,000	-122,975	-1,282,793
2008	-168,000	-119,684	-1,402,477
2009	-168,000	-116,481	-1,518,958
2010	-168,000	-113,363	-1,632,321
2011	-168,000	-110,329	-1,742,650
2012	-168,000	-107,376	-1,850,027
2013	-168,000	-104,503	-1,954,530
2014	-168,000	-101,706	-2,056,235
2015	-168,000	-98,984	-2,155,219

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	120,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		120,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	42,000	
Total - Overhead		42,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	201,000	
One-Time Moving Costs	0	
Total - Moving		201,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		363,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		363,000

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MISSOULA, MT
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	120,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		120,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	42,000	
Total - Overhead		42,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	201,000	
One-Time Moving Costs	0	
Total - Moving		201,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		363,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		363,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/2
Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
Option Package : MI6-1
Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
FORT MISSOULA	120	0	0	0	120
Totals:	120	0	0	0	120

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: FORT MISSOULA, MT

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
CONSTRUCTION/RENOV	OTHER	0	n/a	0	n/a	120
ESTIMATED BASED ON FORSCOM MEMO						

Total Construction Cost:	120
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	120

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
Option Package : MI6-1
Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FORT MISSOULA, MT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The ratio of PCS placements involving a PCS is 50.00%.

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MISSOULA, MT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : M16-1
 Scenario File : C:\COBRA95\ARMY\M16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	120	0	0	0	0	0	120
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	201	0	0	0	0	0	201
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	42	0	0	0	0	42
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHEP							
Elim POC							
OTHER							
HAP / RSE							
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	321	42	0	0	0	0	363

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COST	 321	 42	 0	 0	 0	 0	 363	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	86	168	168	168	168	168	926	168
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	86	168	168	168	168	168	926	168
 TOTAL SAVINGS	 86	 168	 168	 168	 168	 168	 926	 168

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	120	0	0	0	0	0	120	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	201	0	0	0	0	0	201	
Other	0	42	0	0	0	0	42	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	321	42	0	0	0	0	363	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-86	-168	-168	-168	-168	-168	-926	-168
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-86	-168	-168	-168	-168	-168	-926	-168
TOTAL NET COST	235	-126	-168	-168	-168	-168	-563	-168

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MISSOULA, MT	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	120	0	0	0	0	0	120
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	201	0	0	0	0	0	201
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	42	0	0	0	0	42
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	321	42	0	0	0	0	363

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MISSOULA, MT								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 321	 42	 0	 0	 0	 0	 363	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	86	168	168	168	168	168	926	168
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	86	168	168	168	168	168	926	168
 TOTAL SAVINGS	 86	 168	 168	 168	 168	 168	 926	 168

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MISSOULA, MT

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	120	0	0	0	0	0	120	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	201	0	0	0	0	0	201	
Other	0	42	0	0	0	0	42	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	321	42	0	0	0	0	363	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-86	-168	-168	-168	-168	-168	-926	-168
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-86	-168	-168	-168	-168	-168	-926	-168
TOTAL NET COST	235	-126	-168	-168	-168	-168	-563	-168

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
----- FORT MISSOULA	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
----- FORT MISSOULA	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
----- FORT MISSOULA	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:43 03/11/1995

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name Strategy:

 FORT MISSOULA, MT Closes in FY 1996

Summary:

 CLOSE FORT MISSOULA, EXCEPT
 APPROXIMATELY 10 ACRES AND NECESSARY FACILITIES FOR RESERVE UNITS.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT MISSOULA, MT

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	MISSU
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT MISSOULA, MT

	1994	1995	1996	1997	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI6-1
 Scenario File : C:\COBRA95\ARMY\MI6-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MISSOULA, MT

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
CONSTRUCTION/RENOV	OTHER	0	0	120
ESTIMATED BASED ON FORSCOM MEMO				

(See final page for Explanatory Notes)

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: FORT MISSOULA, MT
 (\$K)

	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	42	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	86	168	168	168	168	168
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	201	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	TV Early Retire Pay Factor:	5.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAC with Dependents:	7,747.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	20,800.00	Nat Median Home Price(\$):	114,600.00
Enl BAC with Dependents:	1,023.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Renab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	2000: 2.90%
			2001: 2.90%

Department : ARMY
 Option Package : M16-1
 Scenario File : C:\COBRA95\ARMY\M16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN FOUR)

* UNIQUE COSTS FROM FORSOON REAR

MOVEMENT \$200

CONST/RENOV \$1200

MOTHBALL \$420

* NO SCREEN FOUR DATA NEED FOR FORT MISSOULA BECAUSE NO CALCULATIONS

USE SCREEN 4 DATA.

* OPERATING FUNDS TRANSFER TO USARC TAKEN OUT OF SAVINGS, 160 IS NET SAVINGS..

* \$86K SAVINGS TAKEN IN YEAR ONE AS 1/2 OF THE TOTAL SAVINGS BECAUSE

OPERATIONS WOULD STILL BE ONGOING FOR PART OF THE YEAR.

Document Separator

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Branch U.S. Disciplinary Barracks
 Lompoc, CA*

Starting Year : 1996
 Final Year : 1996
 ROI Year : Never

NPV in 2015(\$K): 0
 1-Time Cost(\$K): 0

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

CLOSE BRANCH USDB, LOMPOC

Cliff,

I've checked this over. No cost or savings.

Bob

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
Option Package : MI16-1
Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	0	0	0
1997	0	0	0
1998	0	0	0
1999	0	0	0
2000	0	0	0
2001	0	0	0
2002	0	0	0
2003	0	0	0
2004	0	0	0
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	0	0	0
2012	0	0	0
2013	0	0	0
2014	0	0	0
2015	0	0	0

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: US DB LOMPOC, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
Option Package : MI16-1
Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
----- US DB LOMPOC	0	0	0	0	0

Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
Option Package : MI16-1
Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: US DB LOMPOC, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: US DB LOMPOC, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: US DB LOMPOC, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
US DB LOMPOC	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
US DB LOMPOC	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
US DB LOMPOC	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:08 03/11/1995

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 US DB LOMPOC, CA Closes in FY 1996

Summary:

 CLOSE BRANCH USDB, LOMPOC

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: US DB LOMPOC, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	LOMPOC
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: US DB LOMPOC, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil Shutdown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: US DB LOMPOC, CA ((\$K))	1996	1997	1998	1999	2000	2001
----	----	----	----	----	----	----
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	0	0	0	0	0	0
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.80% 1998: 2.90%		1999: 2.90% 2000: 2.90% 2001: 2.90%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI16-1
 Scenario File : C:\COBRA95\ARMY\MI16-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* NO SCREEN FOUR DATA USED FOR LOMPOC BECAUSE NO CALCULATIONS
 USE SCREEN 4 DATA.

Document Separator

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Sudbury Training Annex
 Massachusetts*

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2003 (5 Years)

NPV in 2015(\$K): -1,171
 1-Time Cost(\$K): 798

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	8	21	0	0	0	0	30	0
Overhd	-56	-93	-131	-131	-131	-131	-671	-131
Moving	195	58	0	0	0	0	253	0
Missio	0	0	0	0	0	0	0	0
Other	22	455	0	0	0	0	477	0
TOTAL	170	441	-131	-131	-131	-131	89	-131

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	35	0	0	0	0	0	35
TOT	35	0	0	0	0	0	35

Summary:

 CLOSE SUDBURY TRAINING ANNEX AND RELOCATE TENANT UNITS.
 FEMA TO BASE Y.
 AIR FORCE GEO PHYSICS MOVES TO BASE X.

Cliff,

*I've taken a quick look at this and it
 appears straight forward.*

Bob

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	8	21	0	0	0	0	30	0
Overhd	19	57	19	19	19	19	154	19
Moving	195	58	0	0	0	0	253	0
Missio	0	0	0	0	0	0	0	0
Other	22	455	0	0	0	0	477	0
TOTAL	245	591	19	19	19	19	914	19

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	75	150	150	150	150	150	825	150
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	75	150	150	150	150	150	825	150

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	170,590	168,292	168,292
1997	440,938	423,355	591,646
1998	-130,656	-122,088	469,558
1999	-130,656	-118,821	350,737
2000	-130,656	-115,641	235,096
2001	-130,656	-112,546	122,550
2002	-130,656	-109,534	13,017
2003	-130,656	-106,602	-93,585
2004	-130,656	-103,749	-197,334
2005	-130,656	-100,972	-298,306
2006	-130,656	-98,270	-396,576
2007	-130,656	-95,640	-492,216
2008	-130,656	-93,080	-585,296
2009	-130,656	-90,589	-675,885
2010	-130,656	-88,164	-764,049
2011	-130,656	-85,805	-849,853
2012	-130,656	-83,508	-933,362
2013	-130,656	-81,273	-1,014,635
2014	-130,656	-79,098	-1,093,733
2015	-130,656	-76,981	-1,170,714

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	17,939	
Civilian Early Retirement	4,140	
Civilian New Hires	4,436	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		29,647
Overhead		
Program Planning Support	0	
Mothball / Shutdown	38,000	
Total - Overhead		38,000
Moving		
Civilian Moving	195,262	
Civilian PPS	28,800	
Military Moving	0	
Freight	29,000	
One-Time Moving Costs	0	
Total - Moving		253,062
Other		
HAP / RSE	29,130	
Environmental Mitigation Costs	0	
One-Time Unique Costs	448,000	
Total - Other		477,130

Total One-Time Costs		797,840

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		797,840

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SUDBURY TRAINING, MA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	17,939	
Civilian Early Retirement	4,140	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		25,211
Overhead		
Program Planning Support	0	
Mothball / Shutdown	38,000	
Total - Overhead		38,000
Moving		
Civilian Moving	195,262	
Civilian PPS	28,800	
Military Moving	0	
Freight	29,000	
One-Time Moving Costs	0	
Total - Moving		253,062
Other		
HAP / RSE	29,130	
Environmental Mitigation Costs	0	
One-Time Unique Costs	448,000	
Total - Other		477,130

Total One-Time Costs		793,404

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		793,404

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	4,436	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		4,436
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,436

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,436

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, MA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
Option Package : MI13-1
Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
SUDBURY TRAINING	0	0	0	0	0
BASE X	0	0	0	0	0
BASE Y	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: SUDBURY TRAINING, MA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	38

PERSONNEL REALIGNMENTS:

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

To Base: BASE Y, MA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	25	0	0	0	0	0	25
TOTAL	25	0	0	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Out of SUDBURY TRAINING, MA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	35	0	0	0	0	0	35
TOTAL	35	0	0	0	0	0	35

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-3	0	0	0	0	-3
TOTAL	0	-3	0	0	0	0	-3

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: SUDBURY TRAINING, MA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,719

PERSONNEL SUMMARY FOR: BASE Y, MA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: SUDBURY TRAINING, MA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	25	0	0	0	0	0	25
TOTAL	25	0	0	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into BASE Y, MA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	25	0	0	0	0	0	25
TOTAL	25	0	0	0	0	0	25

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	25

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		35	0	0	0	0	0	35
Early Retirement*	10.00%	1	0	0	0	0	0	1
Regular Retirement*	5.00%	1	0	0	0	0	0	1
Civilian Turnover*	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		31	0	0	0	0	0	31
Civilian Positions Available		4	0	0	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	3	0	0	0	0	3
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	2	0	0	0	0	2
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		35	0	0	0	0	0	35
Civilians Moving		31	0	0	0	0	0	31
New Civilians Hired		4	0	0	0	0	0	4
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		4	0	0	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SUDBURY TRAINING, MA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		35	0	0	0	0	0	35
Early Retirement*	10.00%	1	0	0	0	0	0	1
Regular Retirement*	5.00%	1	0	0	0	0	0	1
Civilian Turnover*	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		31	0	0	0	0	0	31
Civilian Positions Available		4	0	0	0	0	0	4
CIVILIAN POSITIONS ELIMINATED		0	3	0	0	0	0	3
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	2	0	0	0	0	2
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		10	0	0	0	0	0	10
Civilians Moving		6	0	0	0	0	0	6
New Civilians Hired		4	0	0	0	0	0	4
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		4	0	0	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, MA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		25	0	0	0	0	0	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	18	0	0	0	0	18
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	20	0	0	0	0	0	20
POV Miles	1	0	0	0	0	0	1
Home Purch	76	0	0	0	0	0	76
HHG	43	0	0	0	0	0	43
Misc	4	0	0	0	0	0	4
House Hunt	17	0	0	0	0	0	17
PPS	0	29	0	0	0	0	29
RITA	33	0	0	0	0	0	33
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	29	0	0	0	0	29
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	3	0	0	0	0	3
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	38	0	0	0	0	38
New Hire	4	0	0	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	22	7	0	0	0	0	29
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	448	0	0	0	0	448
TOTAL ONE-TIME	226	571	0	0	0	0	798

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	19	19	19	19	19	19	116	19
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	19	19	19	19	116	19
TOTAL COST	245	591	19	19	19	19	914	19
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	75	150	150	150	150	150	825	150
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	75	150	150	150	150	150	825	150
TOTAL SAVINGS	75	150	150	150	150	150	825	150

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	4	18	0	0	0	0	22	
Civ Moving	195	58	0	0	0	0	253	
Other	4	41	0	0	0	0	45	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	22	7	0	0	0	0	29	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	448	0	0	0	0	448	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	226	571	0	0	0	0	798	
RECURRING NET ----(\$K)----								Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	19	19	19	19	19	19	116	19
Unique Operat	-75	-150	-150	-150	-150	-150	-825	-150
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-56	-131	-131	-131	-131	-131	-709	-131
TOTAL NET COST	170	441	-131	-131	-131	-131	89	-131

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SUDBURY TRAINING, MA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	18	0	0	0	0	18
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	20	0	0	0	0	0	20
POV Miles	1	0	0	0	0	0	1
Home Purch	76	0	0	0	0	0	76
HHG	43	0	0	0	0	0	43
Misc	4	0	0	0	0	0	4
House Hunt	17	0	0	0	0	0	17
PPS	0	29	0	0	0	0	29
RITA	33	0	0	0	0	0	33
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	29	0	0	0	0	29
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	3	0	0	0	0	3
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	38	0	0	0	0	38
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	22	7	0	0	0	0	29
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	448	0	0	0	0	448
TOTAL ONE-TIME	222	571	0	0	0	0	793

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SUDBURY TRAINING, MA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	222	571	0	0	0	0	793	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	75	150	150	150	150	150	825	150
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	75	150	150	150	150	150	825	150
TOTAL SAVINGS	75	150	150	150	150	150	825	150

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SUDBURY TRAINING, MA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	4	18	0	0	0	0	22	
Civ Moving	195	58	0	0	0	0	253	
Other	0	41	0	0	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	22	7	0	0	0	0	29	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	448	0	0	0	0	448	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	222	571	0	0	0	0	793	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-75	-150	-150	-150	-150	-150	-825	-150
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-75	-150	-150	-150	-150	-150	-825	-150
TOTAL NET COST	147	421	-150	-150	-150	-150	-31	-150

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	4	0	0	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	0	0	0	0	0	4

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	4	0	0	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	0	0	0	0	0	4	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	19	19	19	19	19	19	116	19
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	19	19	19	19	116	19
TOTAL NET COST	24	19	19	19	19	19	120	19

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, MA ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
SUDBURY TRAINING	-38	-100%	0	0%	0
BASE X	10	0%	0	0%	0
BASE Y	25	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
SUDBURY TRAINING	0	0%	0	0	0%	0
BASE X	0	0%	0	19,344	0%	1,934
BASE Y	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
SUDBURY TRAINING	0	0%	0
BASE X	19,344	0%	1,934
BASE Y	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 10:47 11/20/1994, Report Created 13:49 03/11/1995

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
SUDBURY TRAINING, MA	Closes in FY 1998
BASE X, US	Realignment
BASE Y, MA	Realignment

Summary:

 CLOSE SUDBURY TRAINING ANNEX AND RELOCATE TENANT UNITS.
 FEMA TO BASE Y.
 AIR FORCE GEO PHYSICS MOVES TO BASE X.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
SUDBURY TRAINING, MA	BASE X, US	1,340 mi
SUDBURY TRAINING, MA	BASE Y, MA	49 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SUDBURY TRAINING, MA to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	10	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from SUDBURY TRAINING, MA to BASE Y, MA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	25	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUDBURY TRAINING, MA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	38	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.34
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	452	Activity Code:	25151
Enlisted VHA (\$/Month):	317		
Per Diem Rate (\$/Day):	139	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	Yes

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	BASEX
Enlisted VHA (\$/Month):	132		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE Y, MA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	BASEY
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	No

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SUDBURY TRAINING, MA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	448	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: BASE X, US	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: BASE Y, MA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : M113-1
 Scenario File : C:\COBRA95\ARMY\M113-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SUDBURY TRAINING, MA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	-3	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: SUDBURY TRAINING, MA
 (\$K)

	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	38	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	75	150	150	150	150	150
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	29	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

Department : ARMY
 Option Package : MI13-1
 Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 59.00%
BOS Index (RPMA vs population): 0.54	Info Management Account: 15.00%
(Indices are used as exponents)	MilCon Design Rate: 10.00%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 7.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 24.00%
Avg Bachelor Quarters(SF): 388.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 1,819.00	Inflation Rate for NPV.RPT/ROI: 0.00%
APPDET.RPT Inflation Rates:	
1996: 0.00% 1997: 2.80% 1998: 2.90%	1999: 2.90% 2000: 2.90% 2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 710	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.09
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 0.09
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 2.90
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 4,665.00
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 6,134.00
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : ARMY
Option Package : MI13-1
Scenario File : C:\COBRA95\ARMY\MI13-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

* UNIQUE COSTS/SAVINGS ARE FROM FORSCOM MEMO:

MOTHBALL/CARETAKER	\$38K
SEVERENCE/LUMP SUM LEAVE	\$448K 8UNIQUE 1 TIME ON SCREEN 5
MOVEMENT OF EQUIP	\$29K

* CIV PCS ESTIMATE NOT USED - COBRA STANDARD FACTORS USED INSTEAD

* BASE Y = LOCAL AREA, FEMA DOES NOT GET BASOPS INCREASE, VHA ETC - NO
SCREEN 4 DATA ENTERED.

* SCREEN 4 DATA FOR SUDBURY TAILORED TO FIT SCENARIO.

* 3 ELIMINATIONS TAKEN AS SAVINGS W/O SALARIES BECAUSE FORSCOM FIGURES
INCLUDE THE SALARIES IN THE RECURING SAVINGS.

Document Separator

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 BALTIMORE PUBS, MD Realignment
 ST. LOUIS PUBS, MO Closes in FY 1998

Summary:

RELOCATE ST LOUIS PUBS TO BALTIMORE
 DATA - BASED ON ISC ECONOMIC ANALYSIS.

INPUT SCREEN TWO - DISTANCE TABLE

From Base: To Base: Distance:

 BALTIMORE PUBS, MD ST. LOUIS PUBS, MO 871 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ST. LOUIS PUBS, MO to BALTIMORE PUBS, MD

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	34	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

TOTAL CIV POSITIONS
 NEEDED AT BACT = 163
 REOP 163
 CURRENT 129

 34 POSITIONS
 NEEDED

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALTIMORE PUBS, MD

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	3,497
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	129	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	337	Activity Code:	PUBS
Enlisted VHA (\$/Month):	272		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

FY96 ASIP

LEASE COST AT BALTIMORE

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ST. LOUIS PUBS, MO

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	2,068
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	117	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	121	Activity Code:	STPUBS
Enlisted VHA (\$/Month):	77	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	112	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

→ FY96 POPULATION AT ST LOUIS

→ LEASE COST AT ST LOUIS

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALTIMORE PUBS, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	440	3,615	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	1,160	1,721	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	133	878	878	878	878
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

→ TEMP EMPLOYEES, TN6, GSA PAYMENT

FY96: $799/2 + 81/2 = 440$
 TEMPS TN6

FY97: $630/2 + 3,800 = 3,615$
 TEMPS GSA PAYMENT

→ 1-TIME MOVING COSTS

FY96: $345 + 356 + 350 + 103 + 6$
 CONST CAP DESIGN EQUIP EQUIP FLOOR
 = 1,160

FY97: $1,600 + 115 + 6 = 1,721$
 CAROUSEL EQUIP IM PURCH EQUIP

Name: ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	440	315	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	452	425	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
			Perc Family Housing ShutDown:			0.0%

→ RECURRING SAVINGS:

FY96: TOTAL OTHER = -133
 FY97-01: TOTAL OTHER -220
 USER FEE -50
 TRANS/MAIL -608
 -878

→ 1-TIME MOVING COSTS

FY96: $91 + 331 + 30 = 452$
 TRANS MOVE MOVE STOCK EQUIP C/A

FY97: $91 + 330 + 4 = 425$
 TRANS MOVE REMOVE STOCK EQUIP LINES

→ TEMP + TRAINING

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-40	-43	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

POSITIONS ELIMINATED

	MIL	CIV
ST LOUIS	2	117
NEEDED AT BALT	4	34
ELIM	2	83

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 1999 (1 Year)

NPV in 2015(\$K): -82,845
 1-Time Cost(\$K): 10,454

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-878	-2,822	-3,957	-3,957	-3,957	-15,570	-3,957
Overhd	0	-474	-2,221	-2,946	-2,946	-2,946	-11,533	-2,946
Moving	1,612	2,492	1,079	0	0	0	5,182	0
Missio	0	0	0	0	0	0	0	0
Other	880	3,999	133	0	0	0	5,011	0
TOTAL	2,492	5,139	-3,832	-6,903	-6,903	-6,903	-16,909	-6,903

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	0	0	0	0	0	0
Civ	0	40	43	0	0	0	83
TOT	0	42	43	0	0	0	85

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	34	0	0	0	34
TOT	0	0	34	0	0	0	34

Summary:

 RELOCATE ST LOUIS PUBS TO BALTIMORE
 DATA - BASED ON ISC ECONOMIC ANALYSIS.

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	113	145	0	0	0	258	0
Overhd	0	0	1	0	0	0	1	0
Moving	1,612	2,492	1,079	0	0	0	5,182	0
Missio	0	0	0	0	0	0	0	0
Other	880	3,999	133	0	0	0	5,011	0
TOTAL	2,492	6,604	1,358	0	0	0	10,454	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	991	2,968	3,957	3,957	3,957	15,828	3,957
Overhd	0	475	2,222	2,946	2,946	2,946	11,534	2,946
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	1,465	5,190	6,903	6,903	6,903	27,363	6,903

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	2,492,000	2,458,426	2,458,426
1997	5,138,601	4,933,693	7,392,119
1998	-3,831,783	-3,580,522	3,811,597
1999	-6,902,634	-6,277,380	-2,465,783
2000	-6,902,634	-6,109,372	-8,575,156
2001	-6,902,634	-5,945,861	-14,521,017
2002	-6,902,634	-5,786,726	-20,307,744
2003	-6,902,634	-5,631,850	-25,939,594
2004	-6,902,634	-5,481,120	-31,420,714
2005	-6,902,634	-5,334,423	-36,755,137
2006	-6,902,634	-5,191,653	-41,946,789
2007	-6,902,634	-5,052,703	-46,999,493
2008	-6,902,634	-4,917,473	-51,916,965
2009	-6,902,634	-4,785,861	-56,702,827
2010	-6,902,634	-4,657,773	-61,360,600
2011	-6,902,634	-4,533,112	-65,893,712
2012	-6,902,634	-4,411,788	-70,305,500
2013	-6,902,634	-4,293,711	-74,599,211
2014	-6,902,634	-4,178,794	-78,778,005
2015	-6,902,634	-4,066,953	-82,844,958

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	161,453	
Civilian Early Retirement	45,538	
Civilian New Hires	11,090	
Eliminated Military PCS	12,268	
Unemployment	28,188	
Total - Personnel		258,537
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	698,098	
Civilian PPS	720,000	
Military Moving	0	
Freight	6,483	
One-Time Moving Costs	3,758,000	
Total - Moving		5,182,582
Other		
HAP / RSE	201,522	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,810,000	
Total - Other		5,011,522
Total One-Time Costs		10,453,891

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		10,453,891

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: BALTIMORE PUBS, MD
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	11,090	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		11,090
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	2,881,000	
Total - Moving		2,881,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	4,055,000	
Total - Other		4,055,000
-----	-----	-----
Total One-Time Costs		6,947,090
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		6,947,090

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	161,453	
Civilian Early Retirement	45,538	
Civilian New Hires	0	
Eliminated Military PCS	12,268	
Unemployment	28,188	
Total - Personnel		247,447
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	698,098	
Civilian PPS	720,000	
Military Moving	0	
Freight	6,483	
One-Time Moving Costs	877,000	
Total - Moving		2,301,582
Other		
HAP / RSE	201,522	
Environmental Mitigation Costs	0	
One-Time Unique Costs	755,000	
Total - Other		956,522
Total One-Time Costs		3,506,801
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,506,801

Department : ARMY
Option Package : MI18-3
Scenario File : C:\COBRA\MI18-3.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BALTIMORE PUBS	0	0	0	0	0
ST. LOUIS PUBS	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BALTIMORE PUBS, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	0	0	129

PERSONNEL REALIGNMENTS:

From Base: ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Into BALTIMORE PUBS, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2	0	0	163

PERSONNEL SUMMARY FOR: ST. LOUIS PUBS, MO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	0	0	117

PERSONNEL REALIGNMENTS:

To Base: BALTIMORE PUBS, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of ST. LOUIS PUBS, MO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	34	0	0	0	34
TOTAL	0	0	34	0	0	0	34

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Civilians	0	-40	-43	0	0	0	-83
TOTAL	0	-42	-43	0	0	0	-85

Department : ARMY
Option Package : MI18-3
Scenario File : C:\COBRA\MI18-3.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	34	0	0	0	34
Early Retirement*	10.00%	0	0	3	0	0	0	3
Regular Retirement*	5.00%	0	0	2	0	0	0	2
Civilian Turnover*	15.00%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*+		0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	22	0	0	0	22
Civilian Positions Available		0	0	12	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	40	43	0	0	0	83
Early Retirement	10.00%	0	4	4	0	0	0	8
Regular Retirement	5.00%	0	2	2	0	0	0	4
Civilian Turnover	15.00%	0	6	6	0	0	0	12
Civs Not Moving (RIFs)*+		0	2	3	0	0	0	5
Priority Placement#	60.00%	0	24	26	0	0	0	50
Civilians Available to Move		0	2	2	0	0	0	4
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	34	0	0	0	34
Civilians Moving		0	0	24	0	0	0	24
New Civilians Hired		0	0	10	0	0	0	10
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	7	0	0	0	11
TOTAL CIVILIAN RIFS		0	4	5	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	24	26	0	0	0	50
TOTAL CIVILIAN NEW HIRES		0	0	10	0	0	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BALTIMORE PUBS, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	34	0	0	0	34
Civilians Moving		0	0	24	0	0	0	24
New Civilians Hired		0	0	10	0	0	0	10
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	10	0	0	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	34	0	0	0	34
Early Retirement*	10.00%	0	0	3	0	0	0	3
Regular Retirement*	5.00%	0	0	2	0	0	0	2
Civilian Turnover*	15.00%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	22	0	0	0	22
Civilian Positions Available		0	0	12	0	0	0	12
CIVILIAN POSITIONS ELIMINATED		0	40	43	0	0	0	83
Early Retirement	10.00%	0	4	4	0	0	0	8
Regular Retirement	5.00%	0	2	2	0	0	0	4
Civilian Turnover	15.00%	0	6	6	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	2	3	0	0	0	5
Priority Placement#	60.00%	0	24	26	0	0	0	50
Civilians Available to Move		0	2	2	0	0	0	4
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	7	0	0	0	11
TOTAL CIVILIAN RIFS		0	4	5	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	24	26	0	0	0	50
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.0a)

Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: BALTIMORE PUBS, MD

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	34	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	34	100.00%	100.00%	0	0.00%	100.00%

Base: ST. LOUIS PUBS, MO

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	42	35.29%	35.29%
1998	0	0.00%	0.00%	77	64.71%	64.71%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	119	100.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	72	90	0	0	0	161
Civ Retire	0	16	29	0	0	0	45
CIV MOVING							
Per Diem	0	0	90	0	0	0	90
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	240	0	0	0	240
HHG	0	0	164	0	0	0	164
Misc	0	0	17	0	0	0	17
House Hunt	0	0	65	0	0	0	65
PPS	0	345	374	0	0	0	720
RITA	0	0	117	0	0	0	117
FREIGHT							
Packing	0	0	6	0	0	0	6
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	12	16	0	0	0	28
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hire	0	0	11	0	0	0	11
1-Time Move	1,612	2,146	0	0	0	0	3,758
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	12	0	0	0	0	12
OTHER							
HAP / RSE	0	69	133	0	0	0	201
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	880	3,930	0	0	0	0	4,810
TOTAL ONE-TIME	2,492	6,604	1,358	0	0	0	10,454

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COST	 2,492	 6,604	 1,358	 0	 0	 0	 10,454	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	342	1,344	2,068	2,068	2,068	7,889	2,068
Bos	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	920	2,829	3,818	3,818	3,818	15,202	3,818
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	68	136	136	136	136	611	136
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	3	3	3	3	3	14	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	133	878	878	878	878	3,645	878
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,465	5,190	6,903	6,903	6,903	27,363	6,903
 TOTAL SAVINGS	 0	 1,465	 5,190	 6,903	 6,903	 6,903	 27,363	 6,903

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIE	0	88	119	0	0	0	207	
Civ Moving	0	345	1,079	0	0	0	1,424	
Other	1,612	2,159	27	0	0	0	3,798	
MIL PERSONNEL								
Mil Moving	0	12	0	0	0	0	12	
OTHER								
HAP / RSE	0	69	133	0	0	0	201	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	880	3,930	0	0	0	0	4,810	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,492	6,604	1,358	0	0	0	10,454	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-342	-1,344	-2,068	-2,068	-2,068	-7,889	-2,068
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-920	-2,829	-3,818	-3,818	-3,818	-15,202	-3,818
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-68	-136	-136	-136	-136	-611	-136
House Allow	0	-3	-3	-3	-3	-3	-14	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-133	-878	-878	-878	-878	-3,645	-878
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,465	-5,190	-6,903	-6,903	-6,903	-27,363	-6,903
TOTAL NET COST	2,492	5,139	-3,832	-6,903	-6,903	-6,903	-16,909	-6,903

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BALTIMORE PUBS, MD	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	11	0	0	0	11
1-Time Move	1,160	1,721	0	0	0	0	2,881
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	440	3,615	0	0	0	0	4,055
TOTAL ONE-TIME	1,600	5,336	11	0	0	0	6,947

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BALTIMORE PUBS, MD

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 1,600 5,336 11 0 0 0 6,947 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	133	878	878	878	878	3,645	878
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	133	878	878	878	878	3,645	878

TOTAL SAVINGS 0 133 878 878 878 878 3,645 878

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BALTIMORE PUBS, MD

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
---- (\$K) ----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIP	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	1,160	1,721	11	0	0	0	2,892	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	440	3,615	0	0	0	0	4,055	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,600	5,336	11	0	0	0	6,947	
RECURRING NET								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS								
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-133	-878	-878	-878	-878	-3,645	-878
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-133	-878	-878	-878	-878	-3,645	-878
TOTAL NET COST	1,600	5,203	-867	-878	-878	-878	3,302	-878

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	72	90	0	0	0	161
Civ Retire	0	16	29	0	0	0	45
CIV MOVING							
Per Diem	0	0	90	0	0	0	90
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	240	0	0	0	240
HHG	0	0	164	0	0	0	164
Misc	0	0	17	0	0	0	17
House Hunt	0	0	65	0	0	0	65
PPS	0	345	374	0	0	0	720
RITA	0	0	117	0	0	0	117
FREIGHT							
Packing	0	0	6	0	0	0	6
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	12	16	0	0	0	28
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	452	425	0	0	0	0	877
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	12	0	0	0	0	12
OTHER							
HAP / RSE	0	69	133	0	0	0	201
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	440	315	0	0	0	0	755
TOTAL ONE-TIME	892	1,268	1,347	0	0	0	3,507

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRINGCOSTS								
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	892	1,268	1,347	0	0	0	3,507	0
ONE-TIME SAVES								
---- (\$K) ----	----	----	----	----	----	----	----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
---- (\$K) ----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	342	1,344	2,068	2,068	2,068	7,889	2,068
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	920	2,829	3,818	3,818	3,818	15,202	3,818
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	68	136	136	136	136	611	136
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	3	3	3	3	3	14	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,332	4,312	6,025	6,025	6,025	23,718	6,025
TOTAL SAVINGS	0	1,332	4,312	6,025	6,025	6,025	23,718	6,025

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Base: ST. LOUIS PUBS, MO

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	88	119	0	0	0	207	
Civ Moving	0	345	1,079	0	0	0	1,424	
Other	452	438	16	0	0	0	906	
MIL PERSONNEL								
Mil Moving	0	12	0	0	0	0	12	
OTHER								
HAP / RSE	0	69	133	0	0	0	201	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	440	315	0	0	0	0	755	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	892	1,268	1,347	0	0	0	3,507	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-342	-1,344	-2,068	-2,068	-2,068	-7,889	-2,068
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-920	-2,829	-3,818	-3,818	-3,818	-15,202	-3,818
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-68	-136	-136	-136	-136	-611	-136
House Allow	0	-3	-3	-3	-3	-3	-14	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,332	-4,312	-6,025	-6,025	-6,025	-23,718	-6,025
TOTAL NET COST	892	-64	-2,965	-6,025	-6,025	-6,025	-20,211	-6,025

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BALTIMORE PUBS	34	26%	0	0%	0
ST. LOUIS PUBS	-119	-100%	-1,000	-100%	8

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BALTIMORE PUBS	0	0%	0	0	0%	0
ST. LOUIS PUBS	-2,068,000	-100%	17,378	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BALTIMORE PUBS	0	0%	0
ST. LOUIS PUBS	-2,068,000	-100%	17,378

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 05:50 04/04/1995, Report Created 05:50 04/04/1995

Department : ARMY
 Option Package : MI18-3
 Scenario File : C:\COBRA\MI18-3.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-342	-1,344	-2,068	-2,068	-2,068	-7,889	-2,068
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-342	-1,344	-2,068	-2,068	-2,068	-7,889	-2,068

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA\FINAL95\MI18-2.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

Starting Year : 1996
 Final Year : 1998
 ROI Year : Immediate

NPV in 2015(\$K): -110,961
 1-Time Cost(\$K): 7,023

savings annual

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-1,943	-4,330	-4,330	-4,330	-4,330	-19,262	-4,330
Overhd	51	-1,657	-4,085	-4,136	-4,136	-4,136	-18,099	-4,136
Moving	1,516	3,544	0	0	0	0	5,060	0
Missio	0	0	0	0	0	0	0	0
Other	900	835	0	0	0	0	1,735	0
TOTAL	2,467	779	-8,415	-8,466	-8,466	-8,466	-30,566	-8,466

	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	2	0	0	0	0	2	
Enl	0	0	0	0	0	0	0	
Civ	0	91	0	0	0	0	91	
TOT	0	93	0	0	0	0	93	

	1996	1997	1998	1999	2000	2001	Total	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	38	0	0	0	0	38	
TOT	0	38	0	0	0	0	38	

Summary:

 CHANGE TO ARMY'S INITIAL RECOMMENDATION
 DATA - BASED ON ISC ECONOMIC ANALYSIS AND COORDINATION WITH ISC.

Balt

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA\FINAL95\MI18-2.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	125	0	0	0	0	125
Civ Retire	0	54	0	0	0	0	54
CIV MOVING							
Per Diem	0	98	0	0	0	0	98
POV Miles	0	4	0	0	0	0	4
Home Purch	0	262	0	0	0	0	262
HHG	0	185	0	0	0	0	185
Misc	0	19	0	0	0	0	19
House Hunt	0	72	0	0	0	0	72
PPS	0	806	0	0	0	0	806
RITA	0	127	0	0	0	0	127
FREIGHT							
Packing	0	7	0	0	0	0	7
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	22	0	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	1	0	0	0	0	1
New Hire	0	12	0	0	0	0	12
1-Time Move	1,516	1,963	0	0	0	0	3,479
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	12	0	0	0	0	12
OTHER							
HAP / RSE	0	198	0	0	0	0	198
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	900	637	0	0	0	0	1,537
TOTAL ONE-TIME	2,416	4,607	0	0	0	0	7,023

COBRA REALIGNMENT SUMMARY (COBRA v5.08)
 Data As Of 09:59 05/17/1995, Report Created 14:33 05/21/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA\FINAL95\MI1-4.CBR
 Std Pctrs File : C:\COBRA\SF7DBC.SPF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2009 (11 Years)

NPV in 2015(\$K): -5,157
 1-Time Cost(\$K): 11,868

Net Costs (\$K)	Constant Dollars					Total	Beyond	
	1996	1997	1998	1999	2000			2001
MilCon	3,054	7,545	0	0	0	0	10,600	0
Person	0	297	361	152	152	152	1,114	152
Overhd	6	252	-848	-1,445	-1,445	-1,445	-4,924	-1,445
Moving	0	22	351	0	0	0	373	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	413	0	0	0	413	0
TOTAL	3,061	8,116	277	-1,293	-1,293	-1,293	7,576	-1,293

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	8	0	0	0	8
TOT	0	0	8	0	0	0	8

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
off	0	17	10	0	0	0	27
Enl	0	30	17	0	0	0	47
Stu	0	0	0	0	0	0	0
Civ	0	42	20	0	0	0	62
TOT	0	89	47	0	0	0	136

Summary:

 CHANGE TO THE ARMY'S INITIAL RECOMMENDATION.
 CLOSE EAST FORT BAKER, CA
 RELOCATE THE 6TH RECRUITING BDE TO OAKLAND ARMY BASE, CA.
 RELOCATE THE 91ST TNG DIV TO NEW CONSTRUCTION AT CAMP PARKS.
 CHANGES - 6TH BDE TO OAKLAND, MILCON = \$2.3M
 - MILCON FOR THE 91ST DIV = \$8.3M
 ASIP-NO CHANGES, USED PREVIOUS CERTIFIED DATA

Baker

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/3
 Data As Of 09:59 05/17/1995, Report Created 14:33 05/21/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA\FINAL95\MI1-4.CBR
 Std Pctrs File : C:\COBRA\SF7DEC.SPF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	559	559	559	559	559	2,796	559
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	348	571	571	571	571	2,631	571
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	907	1,130	1,130	1,130	1,130	5,427	1,130
TOTAL COST	3,061	8,752	2,092	1,130	1,130	1,130	17,295	1,130
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	358	938	1,159	1,159	1,159	4,773	1,159
O&M								
RPMA	0	227	613	780	780	780	3,180	780
BOS	0	0	29	65	65	65	224	65
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	184	368	368	368	1,288	368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	51	51	51	51	51	253	51
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	636	1,815	2,423	2,423	2,423	9,718	2,423
TOTAL SAVINGS	0	636	1,815	2,423	2,423	2,423	9,718	2,423

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : Never

NPV in 2015(\$K): 12,989
 1-Time Cost(\$K): 13,007

*CAVEN POINT
 (Used to be part of
 Ft. Hamilton)*

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	991	9,907	0	0	0	0	10,898	0
Person	0	0	-2	-2	-2	-2	-9	-2
Overhd	0	0	189	31	31	31	284	31
Moving	125	0	298	0	0	0	423	0
Missio	0	0	0	0	0	0	0	0
Other	800	800	0	0	0	0	1,600	0
TOTAL	1,916	10,707	485	29	29	29	13,196	29

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	10	0	0	0	10
Stu	0	0	0	0	0	0	0
Civ	0	0	4	0	0	0	4
TOT	0	0	14	0	0	0	14

Summary:

 CLOSE CAVEN POINT USARC
 MOVE ALL USAR UNITS TO FORT HAMILTON

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Costs (\$K) Constant Dollars							Beyond
	1996	1997	1998	1999	2000	2001	Total	
MilCon	991	9,907	0	0	0	0	10,898	0
Person	0	0	50	50	50	50	199	50
Overhd	0	0	252	166	166	166	751	166
Moving	125	0	298	0	0	0	423	0
Missio	0	0	0	0	0	0	0	0
Other	800	800	0	0	0	0	1,600	0
TOTAL	1,916	10,707	600	216	216	216	13,872	216

	Savings (\$K) Constant Dollars							Beyond
	1996	1997	1998	1999	2000	2001	Total	
MilCon	0	0	0	0	0	0	0	0
Person	0	0	52	52	52	52	209	52
Overhd	-0	-0	62	135	135	135	467	135
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-0	-0	114	187	187	187	676	187

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	1,916,127	1,890,312	1,890,312
1997	10,707,573	10,280,596	12,170,908
1998	485,451	453,618	12,624,526
1999	29,038	26,407	12,650,933
2000	29,038	25,701	12,676,634
2001	29,038	25,013	12,701,647
2002	29,038	24,343	12,725,990
2003	29,038	23,692	12,749,682
2004	29,038	23,058	12,772,740
2005	29,038	22,441	12,795,180
2006	29,038	21,840	12,817,020
2007	29,038	21,255	12,838,276
2008	29,038	20,686	12,858,962
2009	29,038	20,133	12,879,095
2010	29,038	19,594	12,898,689
2011	29,038	19,070	12,917,759
2012	29,038	18,559	12,936,318
2013	29,038	18,062	12,954,381
2014	29,038	17,579	12,971,960
2015	29,038	17,109	12,989,069

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,898,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		10,898,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	925	
Mothball / Shutdown	85,000	
Total - Overhead		85,925
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	298,432	
One-Time Moving Costs	125,000	
Total - Moving		423,432
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,600,000	
Total - Other		1,600,000

Total One-Time Costs		13,007,357

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		13,007,357

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT HAMILTON, NY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	10,898,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		10,898,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	125,000	
Total - Moving		125,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,600,000	
Total - Other		1,600,000
-----	-----	-----
Total One-Time Costs		12,623,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		12,623,000

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAVEN POINT, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	925	
Mothball / Shutdown	85,000	
Total - Overhead		85,925
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	298,432	
One-Time Moving Costs	0	
Total - Moving		298,432
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		384,357
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		384,357

Department : ARMY
Option Package : MI20-1
Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
FORT HAMILTON	10,898	0	0	0	10,898
CAVEN POINT	0	0	0	0	0
-----	-----	-----	-----	-----	-----
Totals:	10,898	0	0	0	10,898

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: FORT HAMILTON, NY

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
REQUIRED MILCON	OTHER	0	n/a	0	n/a	10,898
Total Construction Cost:						10,898
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						10,898

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FORT HAMILTON, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
46	288	0	198

PERSONNEL REALIGNMENTS:

From Base: CAVEN POINT, NJ

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into FORT HAMILTON, NY):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
46	298	0	202

PERSONNEL SUMMARY FOR: CAVEN POINT, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	10	0	4

PERSONNEL REALIGNMENTS:

To Base: FORT HAMILTON, NY

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Out of CAVEN POINT, NJ):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	10	0	0	0	10
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	14	0	0	0	14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0	0	4
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	4	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	4	0	0	0	4
Civilians Moving		0	0	4	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT HAMILTON, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	4	0	0	0	4
Civilians Moving		0	0	4	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAVEN POINT, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0	0	4
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	4	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	991	9,907	0	0	0	0	10,898
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	295	0	0	0	295
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	1
Shutdown	0	0	85	0	0	0	85
New Hire	0	0	0	0	0	0	0
1-Time Move	125	0	0	0	0	0	125
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	800	800	0	0	0	0	1,600
TOTAL ONE-TIME	1,916	10,707	384	0	0	0	13,007

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	166	166	166	166	666	166
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	50	50	50	50	199	50
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	216	216	216	216	865	216
TOTAL COST	1,916	10,707	600	216	216	216	13,872	216
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	62	131	131	131	455	131
BOS	0	0	0	4	4	4	12	4
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	52	52	52	52	209	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	114	187	187	187	676	187
TOTAL SAVINGS	-0	-0	114	187	187	187	676	187

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	991	9,907	0	0	0	0	10,898	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	298	0	0	0	298	
Other	125	0	85	0	0	0	211	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	800	800	0	0	0	0	1,600	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,916	10,707	384	0	0	0	13,007	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-62	-131	-131	-131	-455	-131
BOS	0	0	166	162	162	162	654	162
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-2	-2	-2	-2	-9	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	102	29	29	29	189	29
TOTAL NET COST	1,916	10,707	485	29	29	29	13,196	29

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT HAMILTON, NY	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	991	9,907	0	0	0	0	10,898
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	125	0	0	0	0	0	125
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	800	800	0	0	0	0	1,600
TOTAL ONE-TIME	1,916	10,707	0	0	0	0	12,623

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT HAMILTON, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	991	9,907	0	0	0	0	10,898	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	125	0	0	0	0	0	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	800	800	0	0	0	0	1,600	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,916	10,707	0	0	0	0	12,623	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	166	166	166	166	666	166
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	50	50	50	50	199	50
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	216	216	216	216	865	216
TOTAL NET COST	1,916	10,707	216	216	216	216	13,488	216

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAVEN POINT, NJ	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	295	0	0	0	295
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	1
Shutdown	0	0	85	0	0	0	85
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	384	0	0	0	384

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAVEN POINT, NJ								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	384	0	0	0	384	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	62	131	131	131	455	131
BOS	0	0	0	4	4	4	12	4
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	52	52	52	52	209	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	114	187	187	187	676	187
TOTAL SAVINGS	-0	-0	114	187	187	187	676	187

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAVEN POINT, NJ

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	298	0	0	0	298	
Other	0	0	85	0	0	0	86	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	384	0	0	0	384	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-62	-131	-131	-131	-455	-131
BOS	0	0	0	-4	-4	-4	-12	-4
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-52	-52	-52	-52	-209	-52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-114	-187	-187	-187	-676	-187
TOTAL NET COST	0	0	269	-187	-187	-187	-292	-187

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
FORT HAMILTON	14	3%	0	0%	0
CAVEN POINT	-14	-100%	-68,000	-100%	4,857

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
FORT HAMILTON	0	0%	0	166,414	1%	11,887
CAVEN POINT	-131,000	-100%	9,357	-4,000	-100%	286

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
FORT HAMILTON	166,414	1%	11,887
CAVEN POINT	-135,000	-100%	9,643

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-62	-131	-131	-131	-455	-131
BOS Change	0	0	166	162	162	162	654	162
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	104	31	31	31	198	31

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 09:48 05/26/1995, Report Created 09:36 06/01/1995

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
FORT HAMILTON, NY	Realignment
CAVEN POINT, NJ	Closes in FY 1998

Summary:

 CLOSE CAVEN POINT USARC
 MOVE ALL USAR UNITS TO FORT HAMILTON

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
FORT HAMILTON, NY	CAVEN POINT, NJ	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CAVEN POINT, NJ to FORT HAMILTON, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	10	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1,036	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT HAMILTON, NY

Total Officer Employees:	46	RPMA Non-Payroll (\$K/Year):	2,833
Total Enlisted Employees:	288	Communications (\$K/Year):	357
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	11,424
Total Civilian Employees:	198	BOS Payroll (\$K/Year):	7,616
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	3,461
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.23
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	808	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	536	Activity Code:	36325
Enlisted VHA (\$/Month):	257		
Per Diem Rate (\$/Day):	180	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CAVEN POINT, NJ

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	131
Total Enlisted Employees:	10	Communications (\$K/Year):	2
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	2
Total Civilian Employees:	4	BOS Payroll (\$K/Year):	2
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	68	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	418	Activity Code:	CAVNPT
Enlisted VHA (\$/Month):	290		
Per Diem Rate (\$/Day):	125	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT HAMILTON, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	800	800	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	125	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Name: CAVEN POINT, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	68					Perc Family Housing ShutDown: 0.0%

Department : ARMY
 Option Package : MI20-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI20-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT HAMILTON, NY

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
REQUIRED MILCON	OTHER	0	0	10,898

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.80% 1998: 2.90%		1999: 2.90% 2000: 2.90% 2001: 2.90%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : M120-1
 Scenario File : C:\COBRA95\ARMY\UPDATES\M120-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

EQUIPMENT WT ; 920TH - 37, 716TH -760 ; 271ST - 239

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2009 (11 Years)

NPV in 2015(\$K): -5,157
 1-Time Cost(\$K): 11,868

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	3,054	7,545	0	0	0	0	10,600	0
Person	0	297	361	152	152	152	1,114	152
Overhd	6	252	-848	-1,445	-1,445	-1,445	-4,924	-1,445
Moving	0	22	351	0	0	0	373	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	413	0	0	0	413	0
TOTAL	3,061	8,116	277	-1,293	-1,293	-1,293	7,576	-1,293

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	8	0	0	0	8
TOT	0	0	8	0	0	0	8
POSITIONS REALIGNED							
Off	0	17	10	0	0	0	27
Enl	0	30	17	0	0	0	47
Stu	0	0	0	0	0	0	0
Civ	0	42	20	0	0	0	62
TOT	0	89	47	0	0	0	136

Summary:

 CHANGE TO THE ARMY'S INITIAL RECOMMENDATION.
 CLOSE EAST FORT BAKER, CA
 RELOCATE THE 6TH RECRUITING BDE TO OAKLAND ARMY BASE, CA.
 RELOCATE THE 91ST TNG DIV TO NEW CONSTRUCTION AT CAMP PARKS.
 CHANGES - 6TH BDE TO OAKLAND, MILCON = \$2.3M
 - MILCON FOR THE 91ST DIV = \$8.3M
 ASIP-NO CHANGES, USED PREVIOUS CERTIFIED DATA

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	3,054	7,545	596	571	571	571	10,600	0
Person	0	348	731	559	559	559	2,656	571
Overhd	6	837	351	0	0	0	3,252	0
Moving	0	22	0	0	0	0	373	0
Missio	0	0	413	0	0	0	0	0
Other	0	0	2,092	1,130	1,130	1,130	413	1,130
TOTAL	3,061	8,752					17,295	

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	51	235	419	419	419	1,541	419
Overhd	0	585	1,580	2,004	2,004	2,004	8,177	2,004
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	636	1,815	2,423	2,423	2,423	9,718	2,423

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 2012
 2013
 2014
 2015

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,600,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		10,600,000
Personnel		
Civilian RIF	17,939	
Civilian Early Retirement	4,140	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		25,211
Overhead		
Program Planning Support	15,031	
Mothball / Shutdown	441,250	
Total - Overhead		456,281
Moving		
Civilian Moving	0	
Civilian PPS	86,400	
Military Moving	0	
Freight	33,897	
One-Time Moving Costs	253,000	
Total - Moving		373,297
Other		
HAP / RSE	18,328	
Environmental Mitigation Costs	0	
One-Time Unique Costs	395,000	
Total - Other		413,328

Total One-Time Costs		11,868,117

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,868,117

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	17,939	
Civilian Early Retirement	4,140	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		25,211
Overhead		
Program Planning Support	15,031	
Mothball / Shutdown	441,250	
Total - Overhead		456,281
Moving		
Civilian Moving	0	
Civilian PPS	86,400	
Military Moving	0	
Freight	33,897	
One-Time Moving Costs	253,000	
Total - Moving		373,297
Other		
HAP / RSE	18,328	
Environmental Mitigation Costs	0	
One-Time Unique Costs	395,000	
Total - Other		413,328

Total One-Time Costs		1,268,117

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,268,117

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP PARKS, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,300,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		8,300,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,300,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		8,300,000

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: TERMINAL OAKLAND, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,300,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,300,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,300,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,300,000

Department : ARMY
Option Package : MI1-4
Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
-----	-----	-----	-----	-----	-----
EAST FORT BAKER	0	0	0	0	0
CAMP PARKS	8,300	0	0	0	8,300
TERMINAL OAKLAND	2,300	0	0	0	2,300
-----	-----	-----	-----	-----	-----
Totals:	10,600	0	0	0	10,600

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: CAMP PARKS, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
USAR CENTER	OTHER	0	n/a	55,000	n/a	8,300
ACSIM MEMO 8 MAY 95						

Total Construction Cost:	8,300
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	8,300

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : ARMY
 Option Package : M11-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\M11-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: TERMINAL OAKLAND, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
RENOVATION ACSIM MEMO 8 MAY 95	OTHER	18,300	n/a	0	n/a	2,300

Total Construction Cost:	2,300
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	2,300

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: EAST FORT BAKER, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
27	47	0	70

PERSONNEL REALIGNMENTS:

To Base: CAMP PARKS, CA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	10	0	0	0	10
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	47	0	0	0	47

To Base: TERMINAL OAKLAND, CA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	17	0	0	0	0	17
Enlisted	0	30	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	89	0	0	0	0	89

TOTAL PERSONNEL REALIGNMENTS (Out of EAST FORT BAKER, CA):

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	17	10	0	0	0	27
Enlisted	0	30	17	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	42	20	0	0	0	62
TOTAL	0	89	47	0	0	0	136

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-8	0	0	0	-8
TOTAL	0	0	-8	0	0	0	-8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: CAMP PARKS, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
13	24	0	3

PERSONNEL REALIGNMENTS:

From Base: EAST FORT BAKER, CA

	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
Officers	0	0	10	0	0	0	10
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	47	0	0	0	47

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CAMP PARKS, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	47	0	0	0	47

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
23	41	0	23

PERSONNEL SUMMARY FOR: TERMINAL OAKLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
30	37	0	999

PERSONNEL REALIGNMENTS:
 From Base: EAST FORT BAKER, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	30	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	89	0	0	0	0	89

TOTAL PERSONNEL REALIGNMENTS (Into TERMINAL OAKLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	30	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	89	0	0	0	0	89

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
47	67	0	1,041

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	42	20	0	0	0	62
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	42	20	0	0	0	62
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	10.00%	0	0	1	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	42	20	0	0	0	62
Civilians Moving		0	42	20	0	0	0	62
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	42	20	0	0	0	62
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	42	20	0	0	0	62
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	10.00%	0	0	1	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP PARKS, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	20	0	0	0	20
Civilians Moving		0	0	20	0	0	0	20
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: TERMINAL OAKLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	42	0	0	0	0	42
Civilians Moving		0	42	0	0	0	0	42
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 -----	1997 -----	1998 -----	1999 -----	2000 -----	2001 -----	Total -----
CONSTRUCTION							
MILCON	3,054	7,545	0	0	0	0	10,600
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	18	0	0	0	18
Civ Retire	0	0	4	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	86	0	0	0	86
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	22	12	0	0	0	34
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	6	5	4	0	0	0	15
Shutdown	0	273	168	0	0	0	441
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	253	0	0	0	253
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	18	0	0	0	18
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	395	0	0	0	395
TOTAL ONE-TIME	3,061	7,845	962	0	0	0	11,868

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	559	559	559	559	559	2,796	559
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	348	571	571	571	571	2,631	571
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	907	1,130	1,130	1,130	1,130	5,427	1,130
TOTAL COST	3,061	8,752	2,092	1,130	1,130	1,130	17,295	1,130
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	358	938	1,159	1,159	1,159	4,773	1,159
O&M								
RPMA	0	227	613	780	780	780	3,180	780
BOS	0	0	29	65	65	65	224	65
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	184	368	368	368	1,288	368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	51	51	51	51	51	253	51
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	636	1,815	2,423	2,423	2,423	9,718	2,423
TOTAL SAVINGS	0	636	1,815	2,423	2,423	2,423	9,718	2,423

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	3,054	7,545	0	0	0	0	10,600	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	22	0	0	0	22	
Civ Moving	0	22	98	0	0	0	120	
Other	6	277	428	0	0	0	712	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	18	0	0	0	18	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	395	0	0	0	395	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,061	7,845	962	0	0	0	11,868	
RECURRING NET								
-----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	-358	-938	-1,159	-1,159	-1,159	-4,773	-1,159
O&M								
RPMA	-0	-227	-613	-780	-780	-780	-3,180	-780
BOS	0	559	530	494	494	494	2,572	494
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-184	-368	-368	-368	-1,288	-368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	297	520	520	520	520	2,377	520
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	271	-685	-1,293	-1,293	-1,293	-4,292	-1,293
TOTAL NET COST	3,061	8,116	277	-1,293	-1,293	-1,293	7,576	-1,293

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	18	0	0	0	18
Civ Retire	0	0	4	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	86	0	0	0	86
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	22	12	0	0	0	34
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	6	5	4	0	0	0	15
Shutdown	0	273	168	0	0	0	441
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	253	0	0	0	253
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	18	0	0	0	18
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	395	0	0	0	395
TOTAL ONE-TIME	6	300	962	0	0	0	1,268

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	300	962	0	0	0	1,268	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	358	938	1,159	1,159	1,159	4,773	1,159
O&M								
RPMA	0	227	613	780	780	780	3,180	780
BOS	0	0	29	65	65	65	224	65
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	184	368	368	368	1,288	368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	51	51	51	51	51	253	51
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	636	1,815	2,423	2,423	2,423	9,718	2,423
TOTAL SAVINGS	0	636	1,815	2,423	2,423	2,423	9,718	2,423

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	22	0	0	0	22	
Civ Moving	0	22	98	0	0	0	120	
Other	6	277	428	0	0	0	712	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	18	0	0	0	18	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	395	0	0	0	395	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	300	962	0	0	0	1,268	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	-358	-938	-1,159	-1,159	-1,159	-4,773	-1,159
O&M								
RPMA	-0	-227	-613	-780	-780	-780	-3,180	-780
BOS	0	0	-29	-65	-65	-65	-224	-65
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-184	-368	-368	-368	-1,288	-368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-51	-51	-51	-51	-51	-253	-51
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-636	-1,815	-2,423	-2,423	-2,423	-9,718	-2,423
TOTAL NET COST	6	-336	-853	-2,423	-2,423	-2,423	-8,450	-2,423

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP PARKS, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	754	7,545	0	0	0	0	8,300
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	754	7,545	0	0	0	0	8,300

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP PARKS, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	754	7,545	0	0	0	0	8,300	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	754	7,545	0	0	0	0	8,300	
RECURRING NET								
----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	223	223	223	223	892	223
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	223	223	223	223	892	223
TOTAL NET COST	754	7,545	223	223	223	223	9,192	223

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: TERMINAL OAKLAND, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	2,300	0	0	0	0	0	2,300	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,300	0	0	0	0	0	2,300	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	559	559	559	559	559	2,796	559
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	348	348	348	348	348	1,739	348
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	907	907	907	907	907	4,535	907
TOTAL NET COST	2,300	907	907	907	907	907	6,835	907

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
EAST FORT BAKER	-144	-100%	-353,000	-100%	2,451
CAMP PARKS	47	117%	0	0%	0
TERMINAL OAKLAND	89	8%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
EAST FORT BAKER	-780,000	-100%	5,417	-65,000	-100%	451
CAMP PARKS	0	0%	0	0	0%	0
TERMINAL OAKLAND	0	0%	0	559,259	4%	6,284

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
EAST FORT BAKER	-845,000	-100%	5,868
CAMP PARKS	0	0%	0
TERMINAL OAKLAND	559,259	4%	6,284

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-0	-227	-613	-780	-780	-780	-3,180	-780
BOS Change	0	559	530	494	494	494	2,572	494
Housing Change	0	-358	-938	-1,159	-1,159	-1,159	-4,773	-1,159
TOTAL CHANGES	-0	-26	-1,021	-1,445	-1,445	-1,445	-5,381	-1,445

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 09:59 05/17/1995, Report Created 06:56 05/26/1995

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
EAST FORT BAKER, CA	Closes in FY 1998
CAMP PARKS, CA	Realignment
TERMINAL OAKLAND, CA	Realignment

Summary:

 CHANGE TO THE ARMY'S INITIAL RECOMMENDATION.
 CLOSE EAST FORT BAKER, CA
 RELOCATE THE 6TH RECRUITING BDE TO OAKLAND ARMY BASE, CA.
 RELOCATE THE 91ST TNG DIV TO NEW CONSTRUCTION AT CAMP PARKS.
 CHANGES - 6TH BDE TO OAKLAND, MILCON = \$2.3M
 - MILCON FOR THE 91ST DIV = \$8.3M
 ASIP-NO CHANGES, USED PREVIOUS CERTIFIED DATA

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
EAST FORT BAKER, CA	CAMP PARKS, CA	49 mi
EAST FORT BAKER, CA	TERMINAL OAKLAND, CA	20 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from EAST FORT BAKER, CA to CAMP PARKS, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	17	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from EAST FORT BAKER, CA to TERMINAL OAKLAND, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	17	0	0	0	0
Enlisted Positions:	0	30	0	0	0	0
Civilian Positions:	0	42	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EAST FORT BAKER, CA

Total Officer Employees:	27	RPMA Non-Payroll (\$K/Year):	780
Total Enlisted Employees:	47	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	65
Total Civilian Employees:	70	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	91.0%	Family Housing (\$K/Year):	1,159
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.37
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	353	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	633	Activity Code:	BAKER
Enlisted VHA (\$/Month):	402	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	137	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: CAMP PARKS, CA

Total Officer Employees:	13	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	24	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	3	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	633	Activity Code:	PARKS
Enlisted VHA (\$/Month):	402	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	137	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: TERMINAL OAKLAND, CA

Total Officer Employees:	30	RPMA Non-Payroll (\$K/Year):	1,959
Total Enlisted Employees:	37	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	12,638
Total Civilian Employees:	999	BOS Payroll (\$K/Year):	128
Mil Families Living On Base:	66.7%	Family Housing (\$K/Year):	2,029
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.37
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,331	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	478	Activity Code:	6605
Enlisted VHA (\$/Month):	365	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	109	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EAST FORT BAKER, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-8	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CAMP PARKS, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
USAR CENTER	OTHER	55,000	0	8,300
ACSIM MEMO 8 MAY 95				

Name: TERMINAL OAKLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
RENOVATION	OTHER	0	18,300	2,300
ACSIM MEMO 8 MAY 95				

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

Department : ARMY
 Option Package : MI1-4
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI1-4.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index: 0.93	Rehab vs. New MilCon Cost: 59.00%
BOS Index (RPMA vs population): 0.54	Info Management Account: 15.00%
(Indices are used as exponents)	MilCon Design Rate: 10.00%
Program Management Factor: 10.00%	MilCon SIOH Rate: 6.00%
Caretaker Admin(SF/Care): 162.00	MilCon Contingency Plan Rate: 7.00%
Mothball Cost (\$/SF): 1.25	MilCon Site Preparation Rate: 24.00%
Avg Bachelor Quarters(SF): 388.00	Discount Rate for NPV.RPT/ROI: 2.75%
Avg Family Quarters(SF): 1,819.00	Inflation Rate for NPV.RPT/ROI: 0.00%
APPDET.RPT Inflation Rates:	
1996: 0.00% 1997: 2.80% 1998: 2.90%	1999: 2.90% 2000: 2.90% 2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb): 710	Equip Pack & Crate(\$/Ton): 284.00
HHG Per Off Family (Lb): 14,500.00	Mil Light Vehicle(\$/Mile): 0.09
HHG Per Enl Family (Lb): 9,000.00	Heavy/Spec Vehicle(\$/Mile): 0.09
HHG Per Mil Single (Lb): 6,400.00	POV Reimbursement(\$/Mile): 0.18
HHG Per Civilian (Lb): 18,000.00	Avg Mil Tour Length (Years): 2.90
Total HHG Cost (\$/100Lb): 35.00	Routine PCS(\$/Pers/Tour): 4,665.00
Air Transport (\$/Pass Mile): 0.20	One-Time Off PCS Cost(\$): 6,134.00
Misc Exp (\$/Direct Employ): 700.00	One-Time Enl PCS Cost(\$): 4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. FORSCOM VALIDATED NUMBERS USED: MOVE EQUIPMENT- \$253K
 MOTHBALING/CARETAKER - \$395K(MOTHBALL SF = \$0.00)
 POPULATION NUMBERS FOR GARRISON = 8, AND 91ST TNG DIV.
2. FORSCOM NUMBERS NOT USED: MIL/CIV PCS, SEVERENCE.
3. EFB %MIL FAMILIES ON POST = 91% BASED ON THE REQUIREMENTS (SEE NOTES)

Document Separator

COBRA FILES IN A:\
(As of 17:12 05/24/1995)

Description:	File Name:
-----	-----
AS4-4b	A:\AS4-4B.CBR
UPDATE TO INITIAL ARMY SUBMISSION:	
- WINTER 1994 ASIP PERSONNEL ADJUSTMENTS.	
- BOSMM PERSONNEL TO SUPPORT INCREASED BASOPS FROM USADACS MOVE TO MCALESTER.	
CLOSE SAVANNA ARMY DEPOT. REALIGN US ARMY DEFENSE AMMUNITION CENTER & SCHOOL	
TO MCALESTER AAP. TRANSFER NON-AMMO STORED MATERIAL WITH THE EXCEPTION OF ORE	
WHICH WILL BE ENCLAVED.	
AS5-1b	A:\AS5-1B.CBR
UPDATE TO INITIAL ARMY SUBMISSION:	
- WINTER 1994 ASIP PERSONNEL ADJUSTMENTS.	
CLOSE SENECA DEPOT. THE COAST GUARD LORAN SITE AS A NON DOD ACTIVITY IS	
EXCLUDED FROM PERSONNEL/COST CONSIDERATION. ENCLAVE HAZARDOUS MATERIAL IN	
STATIC STORAGE.	
AS6-1a	A:\AS6-1A.CBR
REDUCE SIERRA ARMY DEPOT TO AN ACTIVITY WITH ITS SOLE MISSION BEING	
OPERATIONAL PROJECT STOCKS.	
CHANGE TO INITIAL ARMY SUBMISSION:	
- WINTER 1994 ASIP PERSONNEL ADJUSTMENTS.	
CA13-7b	A:\CA13-7B.CBR
UPDATE TO INITIAL ARMY SUBMISSION:	
CORRECTED OFF/ENL/USC STRENGTH FROM UPDATED	
ASIP DATA, CORRECTED AFH FIGURE IN STATIC BASE INFO, CORRECTED ONE TIME UNIQUE	
COSTS, CORRECTED MISC RECURRING COSTS, CORRECTED CIVILIAN SCENARIO CHANGE,	
AND CORRECTED EXPLANATORY NOTES.	
CLOSE FORT TOTTEN, EXCEPT AN ENCLAVE FOR THE U. S. ARMY RESERVE. DISPOSE OF	
FAMILY HOUSING.	
CA15-1S	A:\CA15-1S.CBR
CHANGE TO INITIAL ARMY SUBMISSION:	
PAYS VHA AND BAQ TO DOD PERSONNEL NOT ASSIGNED VIA ASIP BUT IN AFH	
USES VHA AND BAQ FROM SF7DEC.SPF FOR COSTS & OCCUPANCY AS OF 1 APR 95	
CLOSE US ARMY GARRISON - SELFRIDGE	
CA2-3B	A:\CA2-3B.CBR
UPDATE TO INITIAL ARMY SUBMISSION:	
1. ADDS A RECURRING VHA/BAQ COST FOR MILITARY PERSONNEL REMAINING IN ST.LOUIS	
2. CLOSES AFH 100*	
3. CHANGES FAMILY HOUSING (\$K/YEAR) PER 164 FAMILY HOUSING UNITS.	
4. UPDATE PERSONNEL DATA WITH ASIP (NOV 94).	
CLOSE CHARLES MELVIN PRICE SUPPORT CENTER, EXCEPT FOR A SMALL RESERVE ENCLAVE	
AND A STORAGE AREA.	
CA6-6a	A:\CA6-6A.CBR
CUPDATEE TO INTIAL ARMY SUBMISSION:	
ELIMINATED TRF OF 9 PSNL/EQUIP TO BASE X AND TRF OF 3 PSNL/EQUIP FROM CAVEN PO	
FROM UPDATED ASIP DATA, CORRECTED AFH FIGURE IN STATIC BASE INFO, CORRECTED	
ONE TIME UNIQUE COSTS, CORRECTED MISC RECURRING COSTS, CORRECTED FACILITY	
SHUTDOWN FIGURE, CORRECTED AFH AND IDS AND ELIMINATED COST FOR HOUSEHOLD	
GOODS SHIPMENTS IN EXPLANATORY NOTES, CORRECTED CIVILIAN SCENARIO CHANGE.	
REALIGN FORT HAMILTON. DISPOSE OF ALL FAMILY HOUSING. RETAIN MINIMUM	
ESSENTIAL LAND AND FACILITIES FOR EXISTING ARMY UNITS AND ACTIVITIES.	
DE2&3-3L	A:\DE2&3-3L.CBR
CHANGE TO THE ARMY'S RECOMMENDATION.	
UPDATED PERSONNEL NUMBERS - NEW ASIP.	
DE2&3-3R	A:\DE2&3-3R.CBR
UPDATE TO THE ARMY'S RECOMMENDATION.	
UPDATED PERSONNEL NUMBERS USING THE NEW ASIP.	
IF2-3	A:\IF2-3.CBR
UPDATE TO ARMY'S INITIAL RECOMMENDATION - NEW ASIP.	
LE11-1X9	A:\LE11-1X9.CBR
CHANGE TO THE ARMY'S INITIAL SUBMISSION.	
VACATE ISSC LEASE.	
RENOVATE CONUSA BUILDING AT FORT MEADE.	
ADJUSTED ONE-TIME COST FOR LAN INSTALLATION REQUIREMENT.	
ADJUSTED MOVING COSTS BASED ON RECENT MOVE.	
LE2-6B	A:\LE2-6B.CBR

DISESTABLISH AVIATION-TROOP COMMAND AND CLOSE BY RELOCATING ITS MISSIONS/FUNCTIONS AS FOLLOWS: RELOCATE AVIATION RDEC, AVIATION MANAGEMENT, AND AVIATION PRO TO REDSTONE ARSENAL; RELOCATE FUNCTIONS RELATED TO SOLDIER SYSTEM NATICK RDEC; RELOCATE FUNCTIONS RELATED TO MATERIEL MANAGEMENT TO FORT MONMOUTH AND DETROIT ARSENAL.

CHANGE TO INITIAL ARMY SUBMISSION:

1. UPDATES PERSONNEL AND MILCON DATA WITH ASIP (NOV 94)
2. UPDATES SCREEN 4 DATA WITH CORRECT BASOPS NONPAY AND RPMA NONPAY

LE8-1X99 A:\LE8-1X99.CBR

CHANGE TO THE ARMY'S RECOMMENDATION

VACATE CAA LEASE.

RENOVATE AT FORT BELVOIR.

MD1-9 A:\MD1-9.CBR

UPDATE TO THE ARMY'S INITIAL SUBMISSION:

- USES THE MEDCOM MILCON ESTIMATES.

MD1-DOD A:\MD1-DOD.CBR

UPDATE TO ARMY'S INITIAL SUBMISSION

- USES THE MEDCOM MILCON ESTIMATES

MI1-4 A:\MI1-4.CBR

CHANGE TO THE ARMY'S INITIAL RECOMMENDATION.

CLOSE EAST FORT BAKER, CA

RELOCATE THE 6TH RECRUITING BDE TO OAKLAND ARMY BASE, CA.

RELOCATE THE 91ST TNG DIV TO NEW CONSTRUCTION AT CAMP PARKS.

CHANGES - 6TH BDE TO OAKLAND, MILCON = \$2.3M

- MILCON FOR THE 91ST DIV = \$8.3M

ASIP-NO CHANGES, USED PREVIOUS CERTIFIED DATA

MI18-2 A:\MI18-2.CBR

CHANGE TO ARMY'S INITIAL RECOMMENDATION

DATA - BASED ON ISC ECONOMIC ANALYSIS AND COORDINATION WITH ISC.

MT2-3 A:\MT2-3.CBR

Close Ft. Chaffee, Ar.

Move all Army and tenant organizations to Base X.

RIF civilians in Garrison.

THIS COBRA RUN HAS WINTER 94 PERSONNEL FIGURES.

ENCLAVE RC facilities, ranges and organizations.

MT3-3 A:\MT3-3.CBR

Realign Ft. Dix, N.J.

Move all Army organizations to Base X.

RIF civilians in Garrison not required to remain to support Army Reserve

Garrison.

ENCLAVE ALL Tenant organizations.

ENCLAVE RC Bldg, land, ranges and organizations.

MT4-2-6 A:\MT4-2-6.CBR

Realign Ft. Greely:

(1) Relocate Cold Regions Test Activity (CRTA) and Northern Warfare

Training Center (NWTC) to Ft Wainwright.

(2) "Safari" from Ft Wainwright as missions dictate.

(3) No RC requirements for enclave.

(4) Garrison at Greely will inactivate, but small garrison activity will remain (73-man).

** CHANGE TO INITIAL ARMY SUBMISSION -- ASIP DATA/RETURN TO SF7DEC.SFF **

MT5-3 A:\MT5-3.CBR

Realign Ft. Hunter Liggett, Ca.

Move all Army and tenant organizations to Base X and Ft. Bliss.

Maintain all essential ranges and training land for RC training.

THERE IS NO NG OR AR UNITS ON FT HUNTER LIGGETT, CA.

Removed W12K1A from total Garrison numbers per FORSCOM recommendation.

THIS COBRA RUN HAS WINTER 94 ASIP PERSONNEL FIGURES.

MT6-4 A:\MT6-4.CBR

CHANGE TO ARMY'S INITIAL SUBMISSION.

BOS = 6532, RPMA = 4171, SF REDUCTION = 2,249

PERSONNEL NUMBERS = NGB WORKSHEET.

NO EXTRA AREA SUPPORT FUNDING.

GARRISON RIF = 95 TOTAL (45 MIL, 50 CIV)

MT9-3 A:\MT9-3.CBR

Close Ft. Pickett, Va.

Move all organizations to Base X except RC.

RIF civilians in garrison.

ENCLAVE RC Bldg and units.

Move FORSCOM Petro Tng Facility to Ft. Dix.
Move AR ECS to Base X.
License minimum essential facilities and training areas to National Guard.
THIS COBRA RUN HAS WINTER 94 ASIP PERSONNEL FIGURES.

PG2-2X8 A:\PG2-2X8.CBR
CHANGE TO THE ARMY'S INITIAL RECOMMENDATION.
NEW ASIP INFO

PO1-5a A:\PO1-5A.CBR
CLOSE BAYONNE MILITARY OCEAN TERMINAL, TRANSFER MILITARY TRAFFIC MANAGEMENT
EASTERN AREA COMMAND TO FORT MONMOUTH AND THE TRAFFIC MANAGEMENT PORTION OF
THE 1301ST MPC TO FORT MONMOUTH. ENCLAVE NAVY TENANTS.
CHANGE TO INITIAL ARMY SUBMISSION:
- WINTER 1994 ASIP PERSONNEL ADJUSTMENTS
- BOSMM PERSONNEL TO SUPPORT INCREASED BASOPS FROM MTMC MOVE TO FORT MONMOUTH.

There are 25 COBRA data files.

Document Separator

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*East Fort Baker
 California*

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2003 (5 Years)

NPV in 2015(\$K): -14,965
 1-Time Cost(\$K): 7,770

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	2,152	3,031	0	0	0	0	5,183	0
Person	0	296	264	55	55	55	725	55
Overhd	6	-136	-1,145	-1,741	-1,741	-1,741	-6,498	-1,741
Moving	0	1,073	351	0	0	0	1,424	0
Missio	0	0	0	0	0	0	0	0
Other	0	96	413	0	0	0	509	0
TOTAL	2,159	4,360	-116	-1,686	-1,686	-1,686	1,343	-1,686

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	8	0	0	0	8
TOT	0	0	8	0	0	0	8
POSITIONS REALIGNED							
Off	0	17	10	0	0	0	27
Enl	0	30	17	0	0	0	47
Stu	0	0	0	0	0	0	0
Civ	0	42	20	0	0	0	62
TOT	0	89	47	0	0	0	136

Summary:

 CLOSE EAST FORT BAKER (EFB), CA.
 ELIMINATE THE EFB GARRISON.
 RELOCATE THE 6TH RECRUITING BDE TO BASE X, USA.
 RELOCATE THE 91ST TNG DIV TO THE SF BAY AREA (BASE Y).

Cliff,

*I've taken a quick look at this and
 it seems straight forward.*

Bob

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,152	3,031	0	0	0	0	5,183	0
Person	0	347	499	473	473	473	2,266	473
Overhd	6	449	435	263	263	263	1,679	263
Moving	0	1,148	351	0	0	0	1,499	0
Missio	0	0	0	0	0	0	0	0
Other	0	96	413	0	0	0	509	0
TOTAL	2,159	5,072	1,698	736	736	736	11,137	736

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	51	235	419	419	419	1,541	419
Overhd	0	585	1,580	2,004	2,004	2,004	8,177	2,004
Moving	0	76	0	0	0	0	76	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	711	1,815	2,423	2,423	2,423	9,794	2,423

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	2,158,729	2,129,645	2,129,645
1997	4,360,332	4,186,459	6,316,104
1998	-116,514	-108,874	6,207,230
1999	-1,686,478	-1,533,714	4,673,516
2000	-1,686,478	-1,492,665	3,180,850
2001	-1,686,478	-1,452,716	1,728,135
2002	-1,686,478	-1,413,835	314,299
2003	-1,686,478	-1,375,995	-1,061,696
2004	-1,686,478	-1,339,168	-2,400,864
2005	-1,686,478	-1,303,327	-3,704,191
2006	-1,686,478	-1,268,444	-4,972,636
2007	-1,686,478	-1,234,496	-6,207,131
2008	-1,686,478	-1,201,456	-7,408,587
2009	-1,686,478	-1,169,300	-8,577,888
2010	-1,686,478	-1,138,005	-9,715,893
2011	-1,686,478	-1,107,547	-10,823,440
2012	-1,686,478	-1,077,905	-11,901,345
2013	-1,686,478	-1,049,056	-12,950,401
2014	-1,686,478	-1,020,979	-13,971,380
2015	-1,686,478	-993,654	-14,965,034

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,183,103	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,183,103
Personnel		
Civilian RIF	71,757	
Civilian Early Retirement	20,699	
Civilian New Hires	16,635	
Eliminated Military PCS	0	
Unemployment	12,528	
Total - Personnel		121,619
Overhead		
Program Planning Support	15,031	
Mothball / Shutdown	441,250	
Total - Overhead		456,281
Moving		
Civilian Moving	885,372	
Civilian PPS	86,400	
Military Moving	241,992	
Freight	32,590	
One-Time Moving Costs	253,000	
Total - Moving		1,499,353
Other		
HAP / RSE	114,549	
Environmental Mitigation Costs	0	
One-Time Unique Costs	395,000	
Total - Other		509,549
Total One-Time Costs		7,769,905

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	75,605	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		75,605

Total Net One-Time Costs		7,694,300

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	71,757	
Civilian Early Retirement	20,699	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	12,528	
Total - Personnel		104,984
Overhead		
Program Planning Support	15,031	
Mothball / Shutdown	441,250	
Total - Overhead		456,281
Moving		
Civilian Moving	885,372	
Civilian PPS	86,400	
Military Moving	241,992	
Freight	32,590	
One-Time Moving Costs	253,000	
Total - Moving		1,499,353
Other		
HAP / RSE	114,549	
Environmental Mitigation Costs	0	
One-Time Unique Costs	395,000	
Total - Other		509,549
-----	-----	-----
Total One-Time Costs		2,570,167
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	75,605	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		75,605
-----	-----	-----
Total Net One-Time Costs		2,494,562

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,333,962	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,333,962
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,333,962

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,333,962

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	1,849,141	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		1,849,141
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	16,635	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		16,635
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,865,776
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,865,776

Department : ARMY
Option Package : MI1-3
Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
EAST FORT BAKER	0	0	0	0	0
BASE Y	3,334	0	0	0	3,334
BASE X	1,849	0	0	0	1,849
Totals:	5,183	0	0	0	5,183

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: BASE Y, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
	OPERA	23,000	3,334	0	0	3,334

			Total Construction Cost:			3,334
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			0

			TOTAL:			3,334

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: BASE X, US

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
-----	-----	-----	-----	-----	-----	-----
	ADMIN	18,000	1,849	0	0	1,849

			Total Construction Cost:			1,849
			+ Info Management Account:			0
			+ Land Purchases:			0
			- Construction Cost Avoid:			0

			TOTAL:			1,849

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: EAST FORT BAKER, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
27	47	0	70

PERSONNEL REALIGNMENTS:

To Base: BASE Y, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	47	0	0	0	47

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	30	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	89	0	0	0	0	89

TOTAL PERSONNEL REALIGNMENTS (Out of EAST FORT BAKER, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	17	10	0	0	0	27
Enlisted	0	30	17	0	0	0	47
Students	0	0	0	0	0	0	0
Civilians	0	42	20	0	0	0	62
TOTAL	0	89	47	0	0	0	136

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-8	0	0	0	-8
TOTAL	0	0	-8	0	0	0	-8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE Y, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: EAST FORT BAKER, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	47	0	0	0	47

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BASE Y, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	10	0	0	0	10
Enlisted	0	0	17	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	47	0	0	0	47

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
762	4,225	1,121	2,729

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:

From Base: EAST FORT BAKER, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	30	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	89	0	0	0	0	89

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	17	0	0	0	0	17
Enlisted	0	30	0	0	0	0	30
Students	0	0	0	0	0	0	0
Civilians	0	42	0	0	0	0	42
TOTAL	0	89	0	0	0	0	89

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
769	4,238	1,121	2,751

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	42	20	0	0	0	62
Early Retirement*	10.00%	0	4	0	0	0	0	4
Regular Retirement*	5.00%	0	2	0	0	0	0	2
Civilian Turnover*	15.00%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*+		0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	27	20	0	0	0	47
Civilian Positions Available		0	15	0	0	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	10.00%	0	0	1	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	42	20	0	0	0	62
Civilians Moving		0	27	20	0	0	0	47
New Civilians Hired		0	15	0	0	0	0	15
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	1	0	0	0	5
TOTAL CIVILIAN RIFS		0	3	1	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	15	0	0	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/4
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	42	20	0	0	0	62
Early Retirement*	10.00%	0	4	0	0	0	0	4
Regular Retirement*	5.00%	0	2	0	0	0	0	2
Civilian Turnover*	15.00%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		0	27	20	0	0	0	47
Civilian Positions Available		0	15	0	0	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	10.00%	0	0	1	0	0	0	1
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	1	0	0	0	5
TOTAL CIVILIAN RIFs		0	3	1	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	20	0	0	0	20
Civilians Moving		0	0	20	0	0	0	20
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	42	0	0	0	0	42
Civilians Moving		0	27	0	0	0	0	27
New Civilians Hired		0	15	0	0	0	0	15
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	15	0	0	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	2,152	3,031	0	0	0	0	5,183
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	54	18	0	0	0	72
Civ Retire	0	16	4	0	0	0	21
CIV MOVING							
Per Diem	0	92	0	0	0	0	92
POV Miles	0	6	0	0	0	0	6
Home Purch	0	347	0	0	0	0	347
HHG	0	193	0	0	0	0	193
Misc	0	19	0	0	0	0	19
House Hunt	0	77	0	0	0	0	77
PPS	0	0	86	0	0	0	86
RITA	0	151	0	0	0	0	151
FREIGHT							
Packing	0	18	12	0	0	0	30
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	9	3	0	0	0	12
OTHER							
Program Plan	6	5	4	0	0	0	15
Shutdown	0	273	168	0	0	0	441
New Hire	0	17	0	0	0	0	17
1-Time Move	0	0	253	0	0	0	253
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	18	0	0	0	0	18
POV Miles	0	11	0	0	0	0	11
HHG	0	179	0	0	0	0	179
Misc	0	33	0	0	0	0	33
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	96	18	0	0	0	114
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	395	0	0	0	395
TOTAL ONE-TIME	2,159	4,649	962	0	0	0	7,770

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	172	263	263	263	263	1,222	263
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	251	473	473	473	473	2,145	473
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	422	736	736	736	736	3,367	736
TOTAL COST	2,159	5,072	1,698	736	736	736	11,137	736
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	76	0	0	0	0	76	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	76	0	0	0	0	76	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	358	938	1,159	1,159	1,159	4,773	1,159
O&M								
RPMA	0	227	613	780	780	780	3,180	780
BOS	0	0	29	65	65	65	224	65
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	184	368	368	368	1,288	368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	51	51	51	51	51	253	51
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	636	1,815	2,423	2,423	2,423	9,718	2,423
TOTAL SAVINGS	0	711	1,815	2,423	2,423	2,423	9,794	2,423

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	2,152	3,031	0	0	0	0	5,183	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	70	22	0	0	0	92	
Civ Moving	0	906	98	0	0	0	1,004	
Other	6	304	428	0	0	0	738	
MIL PERSONNEL								
Mil Moving	0	166	0	0	0	0	166	
OTHER								
HAP / RSE	0	96	18	0	0	0	114	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	395	0	0	0	395	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,159	4,574	962	0	0	0	7,694	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	-358	-938	-1,159	-1,159	-1,159	-4,773	-1,159
O&M								
RPMA	-0	-227	-613	-780	-780	-780	-3,180	-780
BOS	0	172	233	198	198	198	998	198
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-184	-368	-368	-368	-1,288	-368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	200	423	423	423	423	1,891	423
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-213	-1,078	-1,686	-1,686	-1,686	-6,351	-1,686
TOTAL NET COST	2,159	4,360	-116	-1,686	-1,686	-1,686	1,343	-1,686

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	54	18	0	0	0	72
Civ Retire	0	16	4	0	0	0	21
CIV MOVING							
Per Diem	0	92	0	0	0	0	92
POV Miles	0	6	0	0	0	0	6
Home Purch	0	347	0	0	0	0	347
HHG	0	193	0	0	0	0	193
Misc	0	19	0	0	0	0	19
House Hunt	0	77	0	0	0	0	77
PPS	0	0	86	0	0	0	86
RITA	0	151	0	0	0	0	151
FREIGHT							
Packing	0	18	12	0	0	0	30
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	9	3	0	0	0	12
OTHER							
Program Plan	6	5	4	0	0	0	15
Shutdown	0	273	168	0	0	0	441
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	253	0	0	0	253
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	18	0	0	0	0	18
POV Miles	0	11	0	0	0	0	11
HHG	0	179	0	0	0	0	179
Misc	0	33	0	0	0	0	33
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	96	18	0	0	0	114
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	395	0	0	0	395
TOTAL ONE-TIME	6	1,602	962	0	0	0	2,570

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA	1996	1997	1998	1999	2000	2001	Total	Beyond
RECURRING COSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	1,602	962	0	0	0	2,570	0
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	76	0	0	0	0	76	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	76	0	0	0	0	76	0
RECURRING SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	358	938	1,159	1,159	1,159	4,773	1,159
O&M								
RPMA	0	227	613	780	780	780	3,180	780
BOS	0	0	29	65	65	65	224	65
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	184	368	368	368	1,288	368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	51	51	51	51	51	253	51
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	636	1,815	2,423	2,423	2,423	9,718	2,423
TOTAL SAVINGS	0	711	1,815	2,423	2,423	2,423	9,794	2,423

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: EAST FORT BAKER, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	70	22	0	0	0	92	
Civ Moving	0	906	98	0	0	0	1,004	
Other	6	287	428	0	0	0	722	
MIL PERSONNEL								
Mil Moving	0	166	0	0	0	0	166	
OTHER								
HAP / RSE	0	96	18	0	0	0	114	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	395	0	0	0	395	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	1,526	962	0	0	0	2,494	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	-358	-938	-1,159	-1,159	-1,159	-4,773	-1,159
O&M								
RPMA	-0	-227	-613	-780	-780	-780	-3,180	-780
BOS	0	0	-29	-65	-65	-65	-224	-65
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-184	-368	-368	-368	-1,288	-368
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-51	-51	-51	-51	-51	-253	-51
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-636	-1,815	-2,423	-2,423	-2,423	-9,718	-2,423
TOTAL NET COST	6	890	-853	-2,423	-2,423	-2,423	-7,224	-2,423

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, CA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	303	3,031	0	0	0	0	3,334
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	303	3,031	0	0	0	0	3,334

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE Y, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	303	3,031	0	0	0	0	3,334	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	303	3,031	0	0	0	0	3,334	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	91	91	91	91	363	91
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	223	223	223	223	892	223
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	314	314	314	314	1,255	314
TOTAL NET COST	303	3,031	314	314	314	314	4,589	314

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	1,849	0	0	0	0	0	1,849
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	17	0	0	0	0	17
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,849	17	0	0	0	0	1,866

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BASE X, US								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	1,849	0	0	0	0	0	1,849	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	17	0	0	0	0	17	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,849	17	0	0	0	0	1,866	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	172	172	172	172	172	859	172
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	251	251	251	251	251	1,253	251
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	422	422	422	422	422	2,112	422
TOTAL NET COST	1,849	439	422	422	422	422	3,978	422

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
EAST FORT BAKER	-144	-100%	-353,000	-100%	2,451
BASE Y	47	1%	0	0%	0
BASE X	89	1%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
EAST FORT BAKER	-780,000	-100%	5,417	-65,000	-100%	451
BASE Y	0	0%	0	90,829	0%	1,932
BASE X	0	0%	0	171,808	1%	1,930

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
EAST FORT BAKER	-845,000	-100%	5,868
BASE Y	90,829	0%	1,932
BASE X	171,808	0%	1,930

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-0	-227	-613	-780	-780	-780	-3,180	-780
BOS Change	0	172	233	198	198	198	998	198
Housing Change	0	-358	-938	-1,159	-1,159	-1,159	-4,773	-1,159
TOTAL CHANGES	-0	-413	-1,317	-1,741	-1,741	-1,741	-6,955	-1,741

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 10:12 12/03/1994, Report Created 13:43 03/11/1995

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
EAST FORT BAKER, CA	Closes in FY 1998
BASE Y, CA	Realignment
BASE X, US	Realignment

Summary:

 CLOSE EAST FORT BAKER (EFB), CA.
 ELIMINATE THE EFB GARRISON.
 RELOCATE THE 6TH RECRUITING BDE TO BASE X, USA.
 RELOCATE THE 91ST TNG DIV TO THE SF BAY AREA (BASE Y).

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
EAST FORT BAKER, CA	BASE Y, CA	49 mi
EAST FORT BAKER, CA	BASE X, US	1,340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from EAST FORT BAKER, CA to BASE Y, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	10	0	0	0
Enlisted Positions:	0	0	17	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from EAST FORT BAKER, CA to BASE X, US

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	17	0	0	0	0
Enlisted Positions:	0	30	0	0	0	0
Civilian Positions:	0	42	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
 Option Package : M11-3
 Scenario File : C:\COBRA95\ARMY\M11-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EAST FORT BAKER, CA

Total Officer Employees:	27	RPMA Non-Payroll (\$K/Year):	780
Total Enlisted Employees:	47	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	65
Total Civilian Employees:	70	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	91.0%	Family Housing (\$K/Year):	1,159
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.37
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	353	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	633	Activity Code:	BAKER
Enlisted VHA (\$/Month):	402		
Per Diem Rate (\$/Day):	137	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE Y, CA

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.37
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	633	Activity Code:	BASEY
Enlisted VHA (\$/Month):	402		
Per Diem Rate (\$/Day):	137	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll (\$K/Year):	11,891
Total Enlisted Employees:	4,208	Communications (\$K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll (\$K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll (\$K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing (\$K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	BASEX
Enlisted VHA (\$/Month):	132		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EAST FORT BAKER, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	395	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	253	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	353					100.0%
						Perc Family Housing ShutDown:

Name: BASE Y, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EAST FORT BAKER, CA	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-8	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BASE Y, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
-----	-----	-----	-----	-----
	OPERA	0	23,000	0

Name: BASE X, US

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
-----	-----	-----	-----	-----
	ADMIN	0	18,000	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

Department : ARMY
 Option Package : MI1-3
 Scenario File : C:\COBRA95\ARMY\MI1-3.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

1. FORSCOM VALIDATED NUMBERS USED: MOVE EQUIPMENT- \$253K
 MOTHBALING/CARETAKER - \$395K(MOTHBALL SF = \$0.00)
 POPULATION NUMBERS FOR GARRISON = 8, AND 91ST TNG DIV.
2. FORSCOM NUMBERS NOT USED: MIL/CIV PCS, SEVERENCE.
3. EFB %MIL FAMILIES ON POST = 91% BASED ON THE REQUIREMENTS (SEE NOTES)
4. BASE Y = BASE X EXCEPT FOR VHA,PER DIEM, ACF WHICH ARE FOR SF BAY AREA.
5. MILCON ESTIMATE BASED ON FULL ASIP POP FOR 91ST (103) IS CONSERVATIVE
 AND WILL BE USED BECAUSE IT PROVIDES FOR THE DRILLING POPULATION.
6. REHAB OF 18000 SF FOR THE 6TH RECRUITING BDE OCCURS IN YEARS 1 AND 2,
 AND IS FINISHED IN TIME TO MOVE THE 6TH BDE IN YEAR 2 - FY 97.
7. SCREEN FOUR POPULATION DATA : 91ST FROM FORSCOM (FORSCOM MEMO)
8. 6TH BDE POPULATION ON EFB IS FROM THE TDA (SEE NOTES).

Document Separator

Department : ARMY
 Option Package : M118-1
 Scenario File : C:\COBRA95\ARMY\M118-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Publications Distribution Center
 Baltimore, MD*

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2000 (2 Years)

NPV in 2015(\$K): -34,648
 1-Time Cost(\$K): 6,399

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	-1,841	-4,099	-4,099	-4,099	-14,138	-4,099
Overhd	0	0	1,826	880	880	880	4,466	880
Moving	0	0	2,385	0	0	0	2,385	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	3,798	0	0	0	3,798	0
TOTAL	0	0	6,168	-3,219	-3,219	-3,219	-3,488	-3,219

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	89	0	0	0	89
TOT	0	0	89	0	0	0	89
POSITIONS REALIGNED							
Off	0	0	2	0	0	0	2
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	40	0	0	0	40
TOT	0	0	42	0	0	0	42

Summary:

RELOCATE BALTIMORE PUBS TO ST LOUIS
 ISC DATA - ELIMINATE 89 AND RELOCATE 40 CIVILIANS.
 STOCK & EQUIP MOVE COSTS \$708K
 LEASE COST @ ST. LOUIS \$2.68M
 CONSTRUCTION REQUIRED: \$2M ISC FUNCTION; \$1.6M CAROUSEL STORAGE SYSTEM
 (DATA FROM MR. JERRY KING, ISC, 25 OCT 94)

Cliff,

I've taken a quick look at this. I only have one question identified at the tab.

Bob

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	230	18	18	18	285	18
Overhd	0	0	2,681	2,680	2,680	2,680	10,721	2,680
Moving	0	0	2,388	0	0	0	2,388	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	3,798	0	0	0	3,798	0
TOTAL	0	0	9,097	2,698	2,698	2,698	17,192	2,698

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	2,070	4,117	4,117	4,117	14,422	4,117
Overhd	0	0	855	1,800	1,800	1,800	6,255	1,800
Moving	0	0	3	0	0	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	2,929	5,917	5,917	5,917	20,681	5,917

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	0	0	0
1997	0	0	0
1998	6,168,455	5,763,971	5,763,971
1999	-3,219,006	-2,927,422	2,836,549
2000	-3,219,006	-2,849,073	-12,524
2001	-3,219,006	-2,772,820	-2,785,344
2002	-3,219,006	-2,698,608	-5,483,952
2003	-3,219,006	-2,626,383	-8,110,335
2004	-3,219,006	-2,556,090	-10,666,426
2005	-3,219,006	-2,487,679	-13,154,105
2006	-3,219,006	-2,421,099	-15,575,204
2007	-3,219,006	-2,356,301	-17,931,505
2008	-3,219,006	-2,293,237	-20,224,742
2009	-3,219,006	-2,231,861	-22,456,603
2010	-3,219,006	-2,172,127	-24,628,730
2011	-3,219,006	-2,113,992	-26,742,722
2012	-3,219,006	-2,057,413	-28,800,136
2013	-3,219,006	-2,002,349	-30,802,485
2014	-3,219,006	-1,948,758	-32,751,243
2015	-3,219,006	-1,896,601	-34,647,844

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	125,574	
Civilian Early Retirement	53,818	
Civilian New Hires	9,981	
Eliminated Military PCS	0	
Unemployment	21,924	
Total - Personnel		211,297
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	881,611	
Civilian PPS	777,600	
Military Moving	11,887	
Freight	8,915	
One-Time Moving Costs	708,000	
Total - Moving		2,388,013
Other		
HAP / RSE	198,462	
Environmental Mitigation Costs	0	
One-Time Unique Costs	3,600,000	
Total - Other		3,798,462
-----	-----	-----
Total One-Time Costs		6,399,022
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	3,217	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		3,217
-----	-----	-----
Total Net One-Time Costs		6,395,805

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	125,574	
Civilian Early Retirement	53,818	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	21,924	
Total - Personnel		201,316
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	881,611	
Civilian PPS	777,600	
Military Moving	11,887	
Freight	8,915	
One-Time Moving Costs	708,000	
Total - Moving		2,388,013
Other		
HAP / RSE	198,462	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		198,462
Total One-Time Costs		2,789,041
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	3,217	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		3,217
-----		-----
Total Net One-Time Costs		2,785,824

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/3
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	9,981	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		9,981
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	3,600,000	
Total - Other		3,600,000

Total One-Time Costs		3,609,981

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,609,981

Department : ARMY
Option Package : MI18-1
Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BALTIMORE PUBS	0	0	0	0	0
ST. LOUIS PUBS	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BALTIMORE PUBS, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	0	0	129

PERSONNEL REALIGNMENTS:

To Base: ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of BALTIMORE PUBS, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-89	0	0	0	-89
TOTAL	0	0	-89	0	0	0	-89

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ST. LOUIS PUBS, MO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	0	0	117

PERSONNEL REALIGNMENTS:

From Base: BALTIMORE PUBS, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Into ST. LOUIS PUBS, MO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	42	0	0	0	42

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
Option Package : MI18-1
Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 4	----- 0	----- 0	----- 157

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	40	0	0	0	40
Early Retirement*	10.00%	0	0	4	0	0	0	4
Regular Retirement*	5.00%	0	0	2	0	0	0	2
Civilian Turnover*	15.00%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*+		0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	26	0	0	0	26
Civilian Positions Available		0	0	14	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	89	0	0	0	89
Early Retirement	10.00%	0	0	9	0	0	0	9
Regular Retirement	5.00%	0	0	4	0	0	0	4
Civilian Turnover	15.00%	0	0	13	0	0	0	13
Civs Not Moving (RIFs)*+		0	0	5	0	0	0	5
Priority Placement#	60.00%	0	0	53	0	0	0	53
Civilians Available to Move		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	40	0	0	0	40
Civilians Moving		0	0	31	0	0	0	31
New Civilians Hired		0	0	9	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	13	0	0	0	13
TOTAL CIVILIAN RIFs		0	0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	53	0	0	0	53
TOTAL CIVILIAN NEW HIRES		0	0	9	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	40	0	0	0	40
Early Retirement*	10.00%	0	0	4	0	0	0	4
Regular Retirement*	5.00%	0	0	2	0	0	0	2
Civilian Turnover*	15.00%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	26	0	0	0	26
Civilian Positions Available		0	0	14	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	89	0	0	0	89
Early Retirement	10.00%	0	0	9	0	0	0	9
Regular Retirement	5.00%	0	0	4	0	0	0	4
Civilian Turnover	15.00%	0	0	13	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Priority Placement#	60.00%	0	0	53	0	0	0	53
Civilians Available to Move		0	0	5	0	0	0	5
Civilians Moving		0	0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	13	0	0	0	13
TOTAL CIVILIAN RIFs		0	0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	53	0	0	0	53
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	40	0	0	0	40
Civilians Moving		0	0	31	0	0	0	31
New Civilians Hired		0	0	9	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	9	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	125	0	0	0	125
Civ Retire	0	0	54	0	0	0	54
CIV MOVING							
Per Diem	0	0	113	0	0	0	113
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	301	0	0	0	301
HHG	0	0	212	0	0	0	212
Misc	0	0	22	0	0	0	22
House Hunt	0	0	82	0	0	0	82
PPS	0	0	777	0	0	0	777
RITA	0	0	146	0	0	0	146
FREIGHT							
Packing	0	0	8	0	0	0	8
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	22	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hire	0	0	10	0	0	0	10
1-Time Move	0	0	708	0	0	0	708
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	10	0	0	0	10
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	198	0	0	0	198
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	3,600	0	0	0	3,600
TOTAL ONE-TIME	0	0	6,399	0	0	0	6,399

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : M118-1
 Scenario File : C:\COBRA95\ARMY\M118-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	73	18
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,680	2,680	2,680	2,680	10,720	2,680
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,698	2,698	2,698	2,698	10,793	2,698
TOTAL COST	0	0	9,097	2,698	2,698	2,698	17,192	2,698
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3	0	0	0	3	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	855	1,800	1,800	1,800	6,255	1,800
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	2,047	4,094	4,094	4,094	14,328	4,094
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	94	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,926	5,917	5,917	5,917	20,678	5,917
TOTAL SAVINGS	0	0	2,929	5,917	5,917	5,917	20,681	5,917

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	179	0	0	0	179	
Civ Moving	0	0	1,668	0	0	0	1,668	
Other	0	0	741	0	0	0	741	
MIL PERSONNEL								
Mil Moving	0	0	9	0	0	0	9	
OTHER								
HAP / RSE	0	0	198	0	0	0	198	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	3,600	0	0	0	3,600	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6,396	0	0	0	6,396	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-855	-1,800	-1,800	-1,800	-6,255	-1,800
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-2,047	-4,094	-4,094	-4,094	-14,328	-4,094
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-5	-5	-5	-5	-21	-5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,680	2,680	2,680	2,680	10,720	2,680
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-227	-3,219	-3,219	-3,219	-9,884	-3,219
TOTAL NET COST	0	0	6,168	-3,219	-3,219	-3,219	-3,488	-3,219

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	125	0	0	0	125
Civ Retire	0	0	54	0	0	0	54
CIV MOVING							
Per Diem	0	0	113	0	0	0	113
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	301	0	0	0	301
HHG	0	0	212	0	0	0	212
Misc	0	0	22	0	0	0	22
House Hunt	0	0	82	0	0	0	82
PPS	0	0	777	0	0	0	777
RITA	0	0	146	0	0	0	146
FREIGHT							
Packing	0	0	8	0	0	0	8
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	22	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	708	0	0	0	708
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	10	0	0	0	10
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	198	0	0	0	198
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2,789	0	0	0	2,789

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2,789	0	0	0	2,789	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3	0	0	0	3	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	855	1,800	1,800	1,800	6,255	1,800
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	2,047	4,094	4,094	4,094	14,328	4,094
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	94	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,926	5,917	5,917	5,917	20,678	5,917
TOTAL SAVINGS	0	0	2,929	5,917	5,917	5,917	20,681	5,917

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	179	0	0	0	179	
Civ Moving	0	0	1,668	0	0	0	1,668	
Other	0	0	731	0	0	0	731	
MIL PERSONNEL								
Mil Moving	0	0	9	0	0	0	9	
OTHER								
HAP / RSE	0	0	198	0	0	0	198	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2,786	0	0	0	2,786	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-855	-1,800	-1,800	-1,800	-6,255	-1,800
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-2,047	-4,094	-4,094	-4,094	-14,328	-4,094
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-23	-23	-23	-23	-94	-23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,926	-5,917	-5,917	-5,917	-20,678	-5,917
TOTAL NET COST	0	0	-140	-5,917	-5,917	-5,917	-17,892	-5,917

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	10	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	3,600	0	0	0	3,600
TOTAL ONE-TIME	0	0	3,610	0	0	0	3,610

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	10	0	0	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	3,600	0	0	0	3,600	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3,610	0	0	0	3,610	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	73	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,680	2,680	2,680	2,680	10,720	2,680
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,698	2,698	2,698	2,698	10,793	2,698
TOTAL NET COST	0	0	6,308	2,698	2,698	2,698	14,403	2,698

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BALTIMORE PUBS	-131	-100%	-1,000	-100%	8
ST. LOUIS PUBS	42	35%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BALTIMORE PUBS	-1,800,000	-100%	13,740	0	0%	0
ST. LOUIS PUBS	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BALTIMORE PUBS	-1,800,000	-100%	13,740
ST. LOUIS PUBS	0	0%	0

This doesn't seem to make sense. 100% reduction in personnel, SF & RPMA but no BOS?

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-855	-1,800	-1,800	-1,800	-6,255	-1,800
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-855	-1,800	-1,800	-1,800	-6,255	-1,800

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 09:55 09/23/1994, Report Created 14:14 03/11/1995

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BALTIMORE PUBS, MD	Deactivates in FY 1998
ST. LOUIS PUBS, MO	Realignment

Summary:

 RELOCATE BALTIMORE PUBS TO ST LOUIS
 ISC DATA - ELIMINATE 89 AND RELOCATE 40 CIVILIANS.
 STOCK & EQUIP MOVE COSTS \$708K
 LEASE COST @ ST. LOUIS \$2.68M
 CONSTRUCTION REQUIRED: \$2M ISC FUNCTION; \$1.6M CAROUSEL STORAGE SYSTEM
 (DATA FROM MR. JERRY KING, ISC, 25 OCT 94)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BALTIMORE PUBS, MD	ST. LOUIS PUBS, MO	871 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALTIMORE PUBS, MD to ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	40	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALTIMORE PUBS, MD

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	1,800
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	129	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	337	Activity Code:	PUBS
Enlisted VHA (\$/Month):	272		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ST. LOUIS PUBS, MO

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	117	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	121	Activity Code:	STPUBS
Enlisted VHA (\$/Month):	77		
Per Diem Rate (\$/Day):	112	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALTIMORE PUBS, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	708	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
			Perc Family Housing ShutDown:			0.0%

Name: ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	3,600	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	2,680	2,680	2,680	2,680
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BALTIMORE PUBS, MD	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-89	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI18-1
 Scenario File : C:\COBRA95\ARMY\MI18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

BALT

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : Immediate

NPV in 2015(\$K): -110,961
 1-Time Cost(\$K): 7,023

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	-1,943	-4,330	-4,330	-4,330	-4,330	-19,262	-4,330
Overhd	51	-1,657	-4,085	-4,136	-4,136	-4,136	-18,099	-4,136
Moving	1,516	3,544	0	0	0	0	5,060	0
Missio	0	0	0	0	0	0	0	0
Other	900	835	0	0	0	0	1,735	0
TOTAL	2,467	779	-8,415	-8,466	-8,466	-8,466	-30,566	-8,466

POSITIONS ELIMINATED	1996						Total
	1996	1997	1998	1999	2000	2001	
Off	0	2	0	0	0	0	2
Enl	0	0	0	0	0	0	0
Civ	0	91	0	0	0	0	91
TOT	0	93	0	0	0	0	93

POSITIONS REALIGNED	1996						Total
	1996	1997	1998	1999	2000	2001	
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	38	0	0	0	0	38
TOT	0	38	0	0	0	0	38

Summary:

 CHANGE TO ARMY'S INITIAL RECOMMENDATION
 DATA - BASED ON ISC ECONOMIC ANALYSIS AND COORDINATION WITH ISC.

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	226	0	0	0	0	226	0
Overhd	51	4	0	0	0	0	55	0
Moving	1,516	3,544	0	0	0	0	5,060	0
Missio	0	0	0	0	0	0	0	0
Other	900	835	0	0	0	0	1,735	0
TOTAL	2,467	4,610	0	0	0	0	7,077	0

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	2,169	4,330	4,330	4,330	4,330	19,488	4,330
Overhd	0	1,661	4,085	4,136	4,136	4,136	18,154	4,136
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	3,830	8,415	8,466	8,466	8,466	37,643	8,466

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	2,467,000	2,433,763	2,433,763
1997	779,528	748,444	3,182,206
1998	-8,414,802	-7,863,019	-4,680,813
1999	-8,465,802	-7,698,953	-12,379,766
2000	-8,465,802	-7,492,899	-19,872,665
2001	-8,465,802	-7,292,359	-27,165,024
2002	-8,465,802	-7,097,186	-34,262,210
2003	-8,465,802	-6,907,237	-41,169,448
2004	-8,465,802	-6,722,372	-47,891,820
2005	-8,465,802	-6,542,454	-54,434,274
2006	-8,465,802	-6,367,352	-60,801,627
2007	-8,465,802	-6,196,937	-66,998,563
2008	-8,465,802	-6,031,082	-73,029,645
2009	-8,465,802	-5,869,666	-78,899,311
2010	-8,465,802	-5,712,570	-84,611,882
2011	-8,465,802	-5,559,679	-90,171,561
2012	-8,465,802	-5,410,880	-95,582,441
2013	-8,465,802	-5,266,063	-100,848,504
2014	-8,465,802	-5,125,122	-105,973,627
2015	-8,465,802	-4,987,954	-110,961,580

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	125,574	
Civilian Early Retirement	53,818	
Civilian New Hires	12,199	
Eliminated Military PCS	12,268	
Unemployment	21,924	
Total - Personnel		225,783
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	767,855	
Civilian PPS	806,400	
Military Moving	0	
Freight	7,294	
One-Time Moving Costs	3,479,000	
Total - Moving		5,060,548
Other		
HAP / RSE	198,462	
Environmental Mitigation Costs	0	
One-Time Unique Costs	1,537,000	
Total - Other		1,735,462
-----	-----	-----
Total One-Time Costs		7,023,043
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		7,023,043

ONE-TIME COST REPORT (COBRA v5.08) - Page 2/3
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	125,574	
Civilian Early Retirement	53,818	
Civilian New Hires	0	
Eliminated Military PCS	12,268	
Unemployment	21,924	
Total - Personnel		213,584
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	767,855	
Civilian PPS	806,400	
Military Moving	0	
Freight	7,294	
One-Time Moving Costs	712,000	
Total - Moving		2,293,548
Other		
HAP / RSE	198,462	
Environmental Mitigation Costs	0	
One-Time Unique Costs	768,000	
Total - Other		966,462
-----		-----
Total One-Time Costs		3,474,844
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		3,474,844

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO
 (All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	12,199	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		12,199
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	2,767,000	
Total - Moving		2,767,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	769,000	
Total - Other		769,000

Total One-Time Costs		3,548,199

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,548,199

Department : ARMY
Option Package : MI18-2
Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BALTIMORE PUBS	0	0	0	0	0
ST. LOUIS PUBS	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BALTIMORE PUBS, MD

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	0	0	129

PERSONNEL REALIGNMENTS:

To Base: ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

TOTAL PERSONNEL REALIGNMENTS (Out of BALTIMORE PUBS, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Civilians	0	-91	0	0	0	0	-91
TOTAL	0	-93	0	0	0	0	-93

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: ST. LOUIS PUBS, MO

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	0	0	117

PERSONNEL REALIGNMENTS:

From Base: BALTIMORE PUBS, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

TOTAL PERSONNEL REALIGNMENTS (Into ST. LOUIS PUBS, MO):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	38	0	0	0	0	38
TOTAL	0	38	0	0	0	0	38

Department : ARMY
Option Package : MI18-2
Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2	----- 0	----- 0	----- 155

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	38	0	0	0	0	38
Early Retirement*	10.00%	0	4	0	0	0	0	4
Regular Retirement*	5.00%	0	2	0	0	0	0	2
Civilian Turnover*	15.00%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*+		0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	24	0	0	0	0	24
Civilian Positions Available		0	14	0	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	91	0	0	0	0	91
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	5	0	0	0	0	5
Civilian Turnover	15.00%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*+		0	5	0	0	0	0	5
Priority Placement#	60.00%	0	55	0	0	0	0	55
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	3	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	38	0	0	0	0	38
Civilians Moving		0	27	0	0	0	0	27
New Civilians Hired		0	11	0	0	0	0	11
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	55	0	0	0	0	55
TOTAL CIVILIAN NEW HIRES		0	11	0	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	38	0	0	0	0	38
Early Retirement*	10.00%	0	4	0	0	0	0	4
Regular Retirement*	5.00%	0	2	0	0	0	0	2
Civilian Turnover*	15.00%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	24	0	0	0	0	24
Civilian Positions Available		0	14	0	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	91	0	0	0	0	91
Early Retirement	10.00%	0	9	0	0	0	0	9
Regular Retirement	5.00%	0	5	0	0	0	0	5
Civilian Turnover	15.00%	0	14	0	0	0	0	14
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	0	5
Priority Placement#	60.00%	0	55	0	0	0	0	55
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	3	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	13	0	0	0	0	13
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	55	0	0	0	0	55
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/3
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	38	0	0	0	0	38
Civilians Moving		0	27	0	0	0	0	27
New Civilians Hired		0	11	0	0	0	0	11
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	11	0	0	0	0	11

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	125	0	0	0	0	125
Civ Retire	0	54	0	0	0	0	54
CIV MOVING							
Per Diem	0	98	0	0	0	0	98
POV Miles	0	4	0	0	0	0	4
Home Purch	0	262	0	0	0	0	262
HHG	0	185	0	0	0	0	185
Misc	0	19	0	0	0	0	19
House Hunt	0	72	0	0	0	0	72
PPS	0	806	0	0	0	0	806
RITA	0	127	0	0	0	0	127
FREIGHT							
Packing	0	7	0	0	0	0	7
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	22	0	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	1	0	0	0	0	1
New Hire	0	12	0	0	0	0	12
1-Time Move	1,516	1,963	0	0	0	0	3,479
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	12	0	0	0	0	12
OTHER							
HAP / RSE	0	198	0	0	0	0	198
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	900	637	0	0	0	0	1,537
TOTAL ONE-TIME	2,416	4,607	0	0	0	0	7,023

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	51	3	0	0	0	0	54	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	51	3	0	0	0	0	54	0
TOTAL COST	2,467	4,610	0	0	0	0	7,077	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCOM	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,661	3,497	3,497	3,497	3,497	15,649	3,497
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,093	4,186	4,186	4,186	4,186	18,836	4,186
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	68	136	136	136	136	611	136
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	8	8	8	8	8	40	8
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	588	639	639	639	2,505	639
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,830	8,415	8,466	8,466	8,466	37,643	8,466
TOTAL SAVINGS	0	3,830	8,415	8,466	8,466	8,466	37,643	8,466

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	179	0	0	0	0	179	
Civ Moving	0	1,581	0	0	0	0	1,581	
Other	1,516	1,998	0	0	0	0	3,514	
MIL PERSONNEL								
Mil Moving	0	12	0	0	0	0	12	
OTHER								
HAP / RSE	0	198	0	0	0	0	198	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	900	637	0	0	0	0	1,537	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,416	4,607	0	0	0	0	7,023	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,661	-3,497	-3,497	-3,497	-3,497	-15,649	-3,497
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,093	-4,186	-4,186	-4,186	-4,186	-18,836	-4,186
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-68	-136	-136	-136	-136	-611	-136
House Allow	0	-8	-8	-8	-8	-8	-40	-8
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	51	3	-588	-639	-639	-639	-2,451	-639
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	51	-3,827	-8,415	-8,466	-8,466	-8,466	-37,589	-8,466
TOTAL NET COST	2,467	779	-8,415	-8,466	-8,466	-8,466	-30,566	-8,466

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	125	0	0	0	0	125
Civ Retire	0	54	0	0	0	0	54
CIV MOVING							
Per Diem	0	98	0	0	0	0	98
POV Miles	0	4	0	0	0	0	4
Home Purch	0	262	0	0	0	0	262
HHG	0	185	0	0	0	0	185
Misc	0	19	0	0	0	0	19
House Hunt	0	72	0	0	0	0	72
PPS	0	806	0	0	0	0	806
RITA	0	127	0	0	0	0	127
FREIGHT							
Packing	0	7	0	0	0	0	7
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	22	0	0	0	0	22
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	1	0	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	358	354	0	0	0	0	712
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	12	0	0	0	0	12
OTHER							
HAP / RSE	0	198	0	0	0	0	198
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	450	318	0	0	0	0	768
TOTAL ONE-TIME	808	2,667	0	0	0	0	3,475

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	808	2,667	0	0	0	0	3,475	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	1,661	3,497	3,497	3,497	3,497	15,649	3,497
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	2,093	4,186	4,186	4,186	4,186	18,836	4,186
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	68	136	136	136	136	611	136
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	8	8	8	8	8	40	8
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,830	7,827	7,827	7,827	7,827	35,138	7,827
TOTAL SAVINGS	0	3,830	7,827	7,827	7,827	7,827	35,138	7,827

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BALTIMORE PUBS, MD								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	179	0	0	0	0	179	
Civ Moving	0	1,581	0	0	0	0	1,581	
Other	358	377	0	0	0	0	735	
MIL PERSONNEL								
Mil Moving	0	12	0	0	0	0	12	
OTHER								
HAP / RSE	0	198	0	0	0	0	198	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	450	318	0	0	0	0	768	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	808	2,667	0	0	0	0	3,475	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-1,661	-3,497	-3,497	-3,497	-3,497	-15,649	-3,497
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-2,093	-4,186	-4,186	-4,186	-4,186	-18,836	-4,186
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-68	-136	-136	-136	-136	-611	-136
House Allow	0	-8	-8	-8	-8	-8	-40	-8
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-3,830	-7,827	-7,827	-7,827	-7,827	-35,138	-7,827
TOTAL NET COST	808	-1,164	-7,827	-7,827	-7,827	-7,827	-31,663	-7,827

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	12	0	0	0	0	12
1-Time Move	1,158	1,609	0	0	0	0	2,767
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	450	319	0	0	0	0	769
TOTAL ONE-TIME	1,608	1,940	0	0	0	0	3,548

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: ST. LOUIS PUBS, MO

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	51	3	0	0	0	0	54	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	51	3	0	0	0	0	54	0

TOTAL COSTS 1,659 1,943 0 0 0 0 3,602 0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	588	639	639	639	2,505	639
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	588	639	639	639	2,505	639

TOTAL SAVINGS 0 0 588 639 639 639 2,505 639

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
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Base: ST. LOUIS PUBS, MO

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	1,158	1,621	0	0	0	0	2,779	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	450	319	0	0	0	0	769	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,608	1,940	0	0	0	0	3,548	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	51	3	-588	-639	-639	-639	-2,451	-639
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	51	3	-588	-639	-639	-639	-2,451	-639
TOTAL NET COST	1,659	1,943	-588	-639	-639	-639	1,097	-639

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BALTIMORE PUBS	-131	-100%	-1,000	-100%	8
ST. LOUIS PUBS	38	32%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BALTIMORE PUBS	-3,497,000	-100%	26,695	0	0%	0
ST. LOUIS PUBS	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BALTIMORE PUBS	-3,497,000	-100%	26,695
ST. LOUIS PUBS	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-1,661	-3,497	-3,497	-3,497	-3,497	-15,649	-3,497
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1,661	-3,497	-3,497	-3,497	-3,497	-15,649	-3,497

INPUT DATA REPORT (COBRA v5.08)
Data As Of 09:49 05/19/1995, Report Created 07:01 05/26/1995

Department : ARMY
Option Package : MI18-2
Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
BALTIMORE PUBS, MD	Closes in FY 1998
ST. LOUIS PUBS, MO	Realignment

Summary:

CHANGE TO ARMY'S INITIAL RECOMMENDATION
DATA - BASED ON ISC ECONOMIC ANALYSIS AND COORDINATION WITH ISC.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
BALTIMORE PUBS, MD	ST. LOUIS PUBS, MO	871 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALTIMORE PUBS, MD to ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	38	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALTIMORE PUBS, MD

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	3,497
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	129	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.92
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	337	Activity Code:	PUBS
Enlisted VHA (\$/Month):	272		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ST. LOUIS PUBS, MO

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	2,068
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	117	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	121	Activity Code:	STPUBS
Enlisted VHA (\$/Month):	77		
Per Diem Rate (\$/Day):	112	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALTIMORE PUBS, MD

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	450	318	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	358	354	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
			Perc Family Housing ShutDown:			0.0%

Name: ST. LOUIS PUBS, MO

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	450	319	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	1,158	1,609	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	51	3	0	0	0	0
Misc Recurring Save(\$K):	0	0	588	639	639	639
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
			Perc Family Housing ShutDown:			0.0%

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BALTIMORE PUBS, MD	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-91	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI18-2
 Scenario File : C:\COBRA95\ARMY\UPDATES\MI18-2.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Document Separator

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Hingham Cohasset
 Massachusetts*

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -2,241
 1-Time Cost(\$K): 0

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	-75	-150	-150	-150	-150	-150	-825	-150
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-75	-150	-150	-150	-150	-150	-825	-150

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 CLOSE HINGHAM COHASSET.

Cliff,
 I've taken a quick look at this. It
 is extremely straight forward.

Bob

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	75	150	150	150	150	150	825	150
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	75	150	150	150	150	150	825	150

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-75,000	-73,989	-73,989
1997	-150,000	-144,018	-218,008
1998	-150,000	-140,164	-358,172
1999	-150,000	-136,413	-494,585
2000	-150,000	-132,762	-627,347
2001	-150,000	-129,208	-756,555
2002	-150,000	-125,750	-882,305
2003	-150,000	-122,385	-1,004,690
2004	-150,000	-119,109	-1,123,800
2005	-150,000	-115,921	-1,239,721
2006	-150,000	-112,819	-1,352,540
2007	-150,000	-109,799	-1,462,339
2008	-150,000	-106,861	-1,569,200
2009	-150,000	-104,001	-1,673,201
2010	-150,000	-101,217	-1,774,418
2011	-150,000	-98,508	-1,872,927
2012	-150,000	-95,872	-1,968,798
2013	-150,000	-93,306	-2,062,104
2014	-150,000	-90,809	-2,152,913
2015	-150,000	-88,378	-2,241,291

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: HINGHAM COHASSET, MA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
Option Package : MI14-1
Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
HINGHAM COHASSET	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
Option Package : MI14-1
Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: HINGHAM COHASSET, MA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: HINGHAM COHASSET, MA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	0	0	0	0	0	0	0	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	75	150	150	150	150	150	825	150
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	75	150	150	150	150	150	825	150
TOTAL SAVINGS	75	150	150	150	150	150	825	150

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-75	-150	-150	-150	-150	-150	-825	-150
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-75	-150	-150	-150	-150	-150	-825	-150
TOTAL NET COST	-75	-150	-150	-150	-150	-150	-825	-150

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: HINGHAM COHASSET, MA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: HINGHAM COHASSET, MA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	75	150	150	150	150	150	825	150
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	75	150	150	150	150	150	825	150
TOTAL SAVINGS	75	150	150	150	150	150	825	150

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: HINGHAM COHASSET, MA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-75	-150	-150	-150	-150	-150	-825	-150
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-75	-150	-150	-150	-150	-150	-825	-150
TOTAL NET COST	-75	-150	-150	-150	-150	-150	-825	-150

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
HINGHAM COHASSET	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
HINGHAM COHASSET	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
HINGHAM COHASSET	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 13:58 03/11/1995

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
HINGHAM COHASSET, MA	Closes in FY 1996

Summary:

 CLOSE HINGHAM COHASSET.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HINGHAM COHASSET, MA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	HING
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: HINGHAM COHASSET, MA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: HINGHAM COHASSET, MA (\$K)	1996	1997	1998	1999	2000	2001
----	----	----	----	----	----	----
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	75	150	150	150	150	150
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI14-1
 Scenario File : C:\COBRA95\ARMY\MI14-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* NO SCREEN FOUR DATA NEED FOR HINGHAM COHASSET BECAUSE NO CALCULATIONS
 USE SCREEN 4 DATA.

* \$75K SAVINGS TAKEN IN YEAR ONE AS 1/2 OF THE TOTAL SAVINGS BECAUSE
 OPERATIONS WOULD STILL BE ONGOING FOR PART OF THE YEAR.

Document Separator

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Camp Pedricktown
 New Jersey*

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -5,226
 1-Time Cost(\$K): 140

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	40	0	0	0	0	0	40	0
Person	0	0	0	0	0	0	0	0
Overhd	-60	-361	-361	-361	-361	-361	-1,865	-361
Moving	10	0	0	0	0	0	10	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-10	-361	-361	-361	-361	-361	-1,815	-361

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 CLOSE SIEVERS-SANDBERG (CAMP PEDRICKTOWN, NJ)
 EXCEPT, APPROXIMATELY 22 ACRES AND NECESSARY FACILITIES FOR RESERVE UNITS.

Cliff,

I've taken a quick look at this. No questions or comments.

Bob

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	40	0	0	0	0	0	40	0
Person	0	0	0	0	0	0	0	0
Overhd	90	0	0	0	0	0	90	0
Moving	10	0	0	0	0	0	10	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	140	0	0	0	0	0	140	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	150	361	361	361	361	361	1,955	361
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	150	361	361	361	361	361	1,955	361

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-10,000	-9,865	-9,865
1997	-361,000	-346,605	-356,470
1998	-361,000	-337,328	-693,798
1999	-361,000	-328,300	-1,022,098
2000	-361,000	-319,513	-1,341,611
2001	-361,000	-310,962	-1,652,573
2002	-361,000	-302,639	-1,955,212
2003	-361,000	-294,539	-2,249,752
2004	-361,000	-286,656	-2,536,408
2005	-361,000	-278,984	-2,815,393
2006	-361,000	-271,517	-3,086,910
2007	-361,000	-264,251	-3,351,161
2008	-361,000	-257,178	-3,608,339
2009	-361,000	-250,295	-3,858,634
2010	-361,000	-243,596	-4,102,231
2011	-361,000	-237,077	-4,339,307
2012	-361,000	-230,731	-4,570,039
2013	-361,000	-224,556	-4,794,595
2014	-361,000	-218,546	-5,013,141
2015	-361,000	-212,697	-5,225,839

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		40,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	90,000	
Total - Overhead		90,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	10,000	
One-Time Moving Costs	0	
Total - Moving		10,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		140,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		140,000

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SIEVERS-SANDBERG, NJ
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	40,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		40,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	90,000	
Total - Overhead		90,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	10,000	
One-Time Moving Costs	0	
Total - Moving		10,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		140,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		140,000

Department : ARMY
Option Package : MI4-1
Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
SIEVERS-SANDBERG	40	0	0	0	40
Totals:	40	0	0	0	40

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

MilCon for Base: SIEVERS-SANDBERG, NJ

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
CONSTRUCTION/RENOV	OTHER	0	n/a	0	n/a	40

ESTIMATED BASED ON FORSCOM MEMO

Total Construction Cost:	40
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	40

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
Option Package : MI4-1
Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: SIEVERS-SANDBERG, NJ

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SIEVERS-SANDBERG, NJ	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	40	0	0	0	0	0	40
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	10	0	0	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	90	0	0	0	0	0	90
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	140	0	0	0	0	0	140

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	140	0	0	0	0	0	140	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	150	361	361	361	361	361	1,955	361
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	150	361	361	361	361	361	1,955	361
TOTAL SAVINGS	150	361	361	361	361	361	1,955	361

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Date As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	40	0	0	0	0	0	40	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	10	0	0	0	0	0	10	
Other	90	0	0	0	0	0	90	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	140	0	0	0	0	0	140	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-150	-361	-361	-361	-361	-361	-1,955	-361
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-150	-361	-361	-361	-361	-361	-1,955	-361
TOTAL NET COST	-10	-361	-361	-361	-361	-361	-1,815	-361

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SIEVERS-SANDBERG, NJ

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	40	0	0	0	0	0	40
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	10	0	0	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	90	0	0	0	0	0	90
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	140	0	0	0	0	0	140

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SIEVERS-SANDBERG, NJ

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 140 0 0 0 0 0 140 0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	150	361	361	361	361	361	1,955	361
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	150	361	361	361	361	361	1,955	361
TOTAL SAVINGS	150	361	361	361	361	361	1,955	361

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: SIEVERS-SANDBERG, NJ

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	40	0	0	0	0	0	40	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	10	0	0	0	0	0	10	
Other	90	0	0	0	0	0	90	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	140	0	0	0	0	0	140	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-150	-361	-361	-361	-361	-361	-1,955	-361
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-150	-361	-361	-361	-361	-361	-1,955	-361
TOTAL NET COST	-10	-361	-361	-361	-361	-361	-1,815	-361

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
SIEVERS-SANDBERG	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
SIEVERS-SANDBERG	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
SIEVERS-SANDBERG	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
Data As Of 12:42 11/20/1994, Report Created 14:32 03/11/1995

Department : ARMY
Option Package : MI4-1
Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name Strategy:

SIEVERS-SANDBERG, NJ Closes in FY 1996

Summary:

CLOSE SIEVERS-SANDBERG (CAMP PEDRICKTOWN, NJ)
EXCEPT, APPROXIMATELY 22 ACRES AND NECESSARY FACILITIES FOR RESERVE UNITS.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SIEVERS-SANDBERG, NJ

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	SSAND
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SIEVERS-SANDBERG, NJ

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SIEVERS-SANDBERG, NJ

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
CONSTRUCTION/RENOV	OTHER	0	0	40
ESTIMATED BASED ON FORSCOM MEMO				

(See final page for Explanatory Notes)

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: SIEVERS-SANDBERG, NJ (\$K)	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	90	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	150	361	361	361	361	361
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	10	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

Department : ARMY
 Option Package : MI4-1
 Scenario File : C:\COBRA95\ARMY\MI4-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* UNIQUE COSTS FROM FORSCOM MEMO-

MOVEMENT \$10K

CONST/RENOV \$40K

MOTHBALL \$90K

* NO SCREEN FOUR DATA NEEDED FOR SIEVERS-SANDBERG BECAUSE NO CALCULATIONS

USE SCREEN 4 DATA.

* \$68K TRANSFER OF FUNDS TO THE USARC IS ALREADY TAKEN (SAVINGS ARE NET).

* \$150K SAVINGS TAKEN IN YEAR ONE AS 1/2 OF THE TOTAL SAVINGS BECAUSE

OPERATIONS WOULD STILL BE ONGOING FOR PART OF THE YEAR.

Document Separator

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

*Camp Bonneville
 Washington*

NPV in 2015(\$K): -2,218
 1-Time Cost(\$K): 38

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	-37	-151	-151	-151	-151	-151	-792	-151
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-37	-151	-151	-151	-151	-151	-792	-151

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 CLOSE CAMP BONNEVILLE

Cliff,

I've taken a quick look at this. No questions or comment.

Bob

Department : ARMY
 Option Package : MI8-1
 Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	38	0	0	0	0	0	38	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	38	0	0	0	0	0	38	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	75	151	151	151	151	151	830	151
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	75	151	151	151	151	151	830	151

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-37,000	-36,501	-36,501
1997	-151,000	-144,979	-181,480
1998	-151,000	-141,098	-322,579
1999	-151,000	-137,322	-459,901
2000	-151,000	-133,647	-593,548
2001	-151,000	-130,070	-723,617
2002	-151,000	-126,589	-850,206
2003	-151,000	-123,201	-973,407
2004	-151,000	-119,903	-1,093,310
2005	-151,000	-116,694	-1,210,005
2006	-151,000	-113,571	-1,323,576
2007	-151,000	-110,531	-1,434,107
2008	-151,000	-107,573	-1,541,680
2009	-151,000	-104,694	-1,646,374
2010	-151,000	-101,892	-1,748,266
2011	-151,000	-99,165	-1,847,432
2012	-151,000	-96,511	-1,943,943
2013	-151,000	-93,928	-2,037,870
2014	-151,000	-91,414	-2,129,285
2015	-151,000	-88,967	-2,218,252

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	38,000	
Total - Overhead		38,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		38,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		38,000

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP BONNEVILLE, WA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	38,000	
Total - Overhead		38,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		38,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		38,000

Department : ARMY
Option Package : MI8-1
Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
CAMP BONNEVILLE	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
Option Package : MI8-1
Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: CAMP BONNEVILLE, WA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PCS placements involving a PCS is 50.00%.

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/2
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : MI8-1
 Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP BONNEVILLE, WA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	38	0	0	0	0	0	38
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim POS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	0	0	0	0	0	38

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : MI8-1
 Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	38	0	0	0	0	0	38	0

ONE-TIME SAVES ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	75	151	151	151	151	151	830	151
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	75	151	151	151	151	151	830	151
TOTAL SAVINGS	75	151	151	151	151	151	830	151

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	38	0	0	0	0	0	38	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	38	0	0	0	0	0	38	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-75	-151	-151	-151	-151	-151	-830	-151
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-75	-151	-151	-151	-151	-151	-830	-151
TOTAL NET COST	-37	-151	-151	-151	-151	-151	-762	-151

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP BONNEVILLE, WA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	38	0	0	0	0	0	38
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PDI	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	0	0	0	0	0	38

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : MIB-1
 Scenario File : C:\COBRA95\ARMY\MIB-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP BONNEVILLE, WA

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	38	0	0	0	0	0	38	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	75	151	151	151	151	151	830	151
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	75	151	151	151	151	151	830	151
TOTAL SAVINGS	75	151	151	151	151	151	830	151

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : MI8-1
 Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CAMP BONNEVILLE, WA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	38	0	0	0	0	0	38	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	38	0	0	0	0	0	38	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-75	-151	-151	-151	-151	-151	-830	-151
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-75	-151	-151	-151	-151	-151	-830	-151
TOTAL NET COST	-37	-151	-151	-151	-151	-151	-792	-151

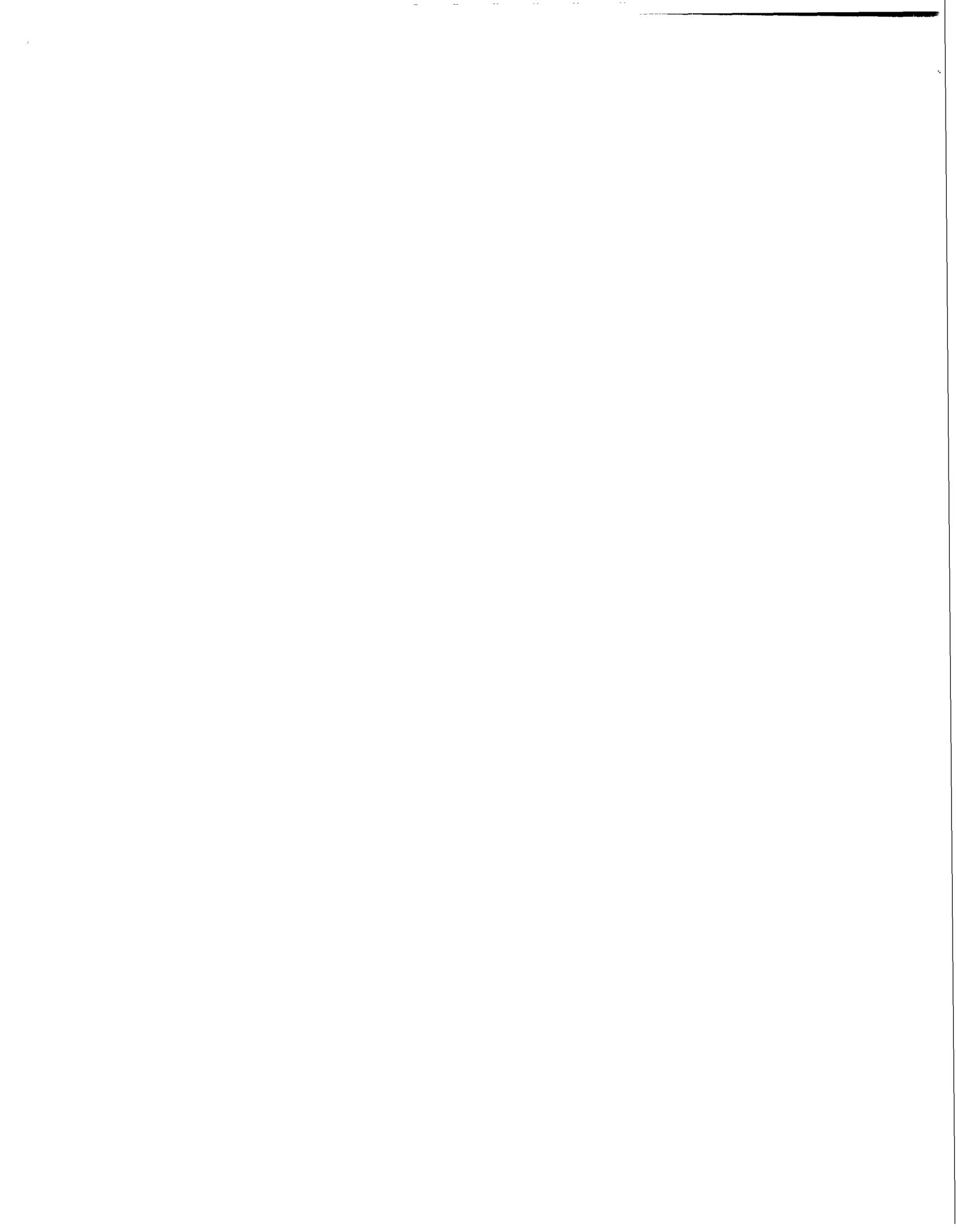
PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : MI8-1
 Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
CAMP BONNEVILLE	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
CAMP BONNEVILLE	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
CAMP BONNEVILLE	0	0%	0



INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:42 11/20/1994, Report Created 14:53 03/11/1995

Department : ARMY
 Option Package : MI8-1
 Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name : Strategy:

 CAMP BONNEVILLE, WA Closes in FY 1996

Summary:

 CLOSE CAMP BONNEVILLE.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CAMP BONNEVILLE, WA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	BONNE
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CAMP BONNEVILLE, WA

	1994	1995	1996	1997	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:			0.0%	

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : M18-1
 Scenario File : C:\COBRA95\ARMY\M18-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: CAMP BONNEVILLE, WA (\$K)	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	38	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	75	151	151	151	151	151
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAA with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAA with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.53	Renab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.80% 1998: 2.90%		1999: 2.90% 2000: 2.90% 2001: 2.90%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI8-1
 Scenario File : C:\COBRA95\ARMY\MI8-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* UNIQUE COSTS FROM FORSCOM MEMO-

MOTHBALL \$38K

* NO SCREEN FOUR DATA NEED FOR CAMP BONNEVILLE BECAUSE NO CALCULATIONS
 USE SCREEN 4 DATA.

* \$75K SAVINGS TAKEN IN YEAR ONE AS 1/2 OF THE TOTAL SAVINGS BECAUSE
 OPERATIONS WOULD STILL BE ONGOING FOR PART OF THE YEAR.

Document Separator

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Big Coppett Key
 Florida*

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -123
 1-Time Cost(\$K): 0

	Net Costs (\$K) Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	-8	-8	-8	-8	-8	-8	-48	-8
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-8	-8	-8	-8	-8	-8	-48	-8

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 CLOSE ETC COPPETT KEY

Cliff,

I've taken a quick look at this, No questions or comments.

Bob

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
Option Package : MI7-1
Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	-8,000	-7,892	-7,892
1997	-8,000	-7,681	-15,573
1998	-8,000	-7,475	-23,049
1999	-8,000	-7,275	-30,324
2000	-8,000	-7,081	-37,404
2001	-8,000	-6,891	-44,296
2002	-8,000	-6,707	-51,002
2003	-8,000	-6,527	-57,529
2004	-8,000	-6,352	-63,882
2005	-8,000	-6,182	-70,064
2006	-8,000	-6,017	-76,081
2007	-8,000	-5,856	-81,937
2008	-8,000	-5,699	-87,637
2009	-8,000	-5,547	-93,183
2010	-8,000	-5,398	-98,582
2011	-8,000	-5,254	-103,835
2012	-8,000	-5,113	-108,949
2013	-8,000	-4,976	-113,925
2014	-8,000	-4,843	-118,768
2015	-8,000	-4,713	-123,482

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BIG COPPETT KEY, FL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		0
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		0

Department : ARMY
Option Package : M17-1
Scenario File : C:\COBRA95\ARMY\M17-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BIG COPPETT KEY	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
Option Package : MI7-1
Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BIG COPPETT KEY, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 80.00%.

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BIG COPPETT KEY, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
hAF / RSE	0	0	0	0	0	0	0
Environmenta	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BIG COPPETT KEY, FL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim. POS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
 Option Package : MI7-1
 Scenario File : C:\COBRA95\ARMY\MI7-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BIG COPPETT KEY, FL								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-8	-8	-8	-8	-8	-8	-48	-8
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-8	-8	-8	-8	-8	-8	-48	-8
TOTAL NET COST	-8	-8	-8	-8	-8	-8	-48	-8

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
 Option Package : M17-1
 Scenario File : C:\COBRA95\ARMY\M17-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
BIG COPPETT KEY	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----	-----
BIG COPPETT KEY	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
-----	-----	-----	-----
BIG COPPETT KEY	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:48 03/11/1995

Department : ARMY
 Option Package : M17-1
 Scenario File : C:\COBRA95\ARMY\M17-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name : Strategy:

 BIG COPPETT KEY, FL Closes in FY 1996

Summary:

 CLOSE BIG COPPETT KEY.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BIG COPPETT KEY, FL

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	COPET
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BIG COPPETT KEY, FL

	001	002	003	004	005	006
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:			0.0%	

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : M17-1
 Scenario File : C:\COBRA95\ARMY\M17-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: BIG COPPETT KEY, FL (\$K)	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	8	8	8	8	8	8
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Renov vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : M17-1
 Scenario File : C:\COBRA95\ARMY\M17-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* USED UNIQUE SCREEN FOR BIG COPPETT TO CAPTURE RECURING RPMA SAVINGS.

* NO SCREEN FOUR DATA NEEDED FOR BIG COPPETT FKEY BECAUSE NO CALCULATIONS
 USE SCREEN FOUR DATA.

* NO MOTHBALL COSTS BECAUSE THERE ARE NO TENANTS NOW - SHOULD ALREADY BE
 MOTHBALLED

Document Separator

Department : ARMY
 Option Package : M12-1
 Scenario File : C:\COBRA95\ARMY\M12-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Rio Vista Army Reserve Center
 California*

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -1,621
 1-Time Cost(\$K): 0

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	-105	-105	-105	-105	-105	-105	-630	-105
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-105	-105	-105	-105	-105	-105	-630	-105

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 CLOSE RIO VISTA USARC.

~~AT~~ Cliff,

I've taken a quick look at this. No questions or comments.

Bob

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0

Savings (\$K) Constant Dollars	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	105	105	105	105	105	105	630	105
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	105	105	105	105	105	105	630	105

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-105,000	-103,585	-103,585
1997	-105,000	-100,813	-204,398
1998	-105,000	-98,115	-302,513
1999	-105,000	-95,489	-398,002
2000	-105,000	-92,933	-490,935
2001	-105,000	-90,446	-581,381
2002	-105,000	-88,025	-669,406
2003	-105,000	-85,669	-755,076
2004	-105,000	-83,376	-838,452
2005	-105,000	-81,145	-919,597
2006	-105,000	-78,973	-998,571
2007	-105,000	-76,860	-1,075,430
2008	-105,000	-74,802	-1,150,233
2009	-105,000	-72,800	-1,223,033
2010	-105,000	-70,852	-1,293,885
2011	-105,000	-68,956	-1,362,841
2012	-105,000	-67,110	-1,429,952
2013	-105,000	-65,314	-1,495,266
2014	-105,000	-63,566	-1,558,832
2015	-105,000	-61,865	-1,620,697

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: RIO VISTA, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
Option Package : M12-1
Scenario File : C:\COBRA95\ARMY\M12-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
RIO VISTA	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
Option Package : MI2-1
Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: RIO VISTA, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/2
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: RIO VISTA, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : M12-1
 Scenario File : C:\COBRA95\ARMY\M12-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	0	0	0	0	0	0	0	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	105	105	105	105	105	105	630	105
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	105	105	105	105	105	105	630	105
TOTAL SAVINGS	105	105	105	105	105	105	630	105

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-105	-105	-105	-105	-105	-105	-630	-105
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-105	-105	-105	-105	-105	-105	-630	-105
TOTAL NET COST	-105	-105	-105	-105	-105	-105	-630	-105

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: RIO VISTA, CA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: RIO VISTA, CA

RECURRINGCOSTS ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	105	105	105	105	105	105	630	105
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	105	105	105	105	105	105	630	105
TOTAL SAVINGS	105	105	105	105	105	105	630	105

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: RIO VISTA, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-105	-105	-105	-105	-105	-105	-630	-105
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-105	-105	-105	-105	-105	-105	-630	-105
TOTAL NET COST	-105	-105	-105	-105	-105	-105	-630	-105

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
RIO VISTA	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
RIO VISTA	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
RIO VISTA	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:21 03/11/1995

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 RIO VISTA, CA Closes in FY 1996

Summary:

 CLOSE RIO VISTA USARC.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RIO VISTA, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	RIO
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RIO VISTA, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: RIO VISTA, CA (\$K)	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	105	105	105	105	105	105
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.80% 1998: 2.90%		1999: 2.90% 2000: 2.90% 2001: 2.90%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI2-1
 Scenario File : C:\COBRA95\ARMY\MI2-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* USED UNIQUE SCREEN FOR RIO VISTA TO CAPTURE RECURRING RPMA SAVINGS.

* SCREEN FOUR RIO VISTS NOT FILL OUT BECAUSE NO DATA IS USED IN ANY CALCULATIONS FOR THIS SCENARIO. EXAMPLE: NO VHA INSERTED BECAUSE NO PERSONNEL MOVE. NO RPMA, BOS ENTERED BECAUSE THE SAVINGS HAVE BEEN ALREADY CALCULATED (\$105K PER YEAR)

* NO MOTHBALL COSTS BECAUSE THERE ARE NO TENANTS NOW - SHOULD ALREADY BE MOTHBALLED.

Document Separator

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

*Bellmore Logistics Activity
 New York*

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -5,279
 1-Time Cost(\$K): 0

Net Costs (\$K) Constant Dollars	1996						1997		1998		1999		2000		2001		Total	Beyond
	1996	1997	1998	1999	2000	2001	1996	1997	1998	1999	2000	2001	1996	1997	1998	1999		
MilCon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overhd	-342	-342	-342	-342	-342	-342	-342	-342	-342	-342	-342	-342	-342	-342	-342	-342	-2,052	-342
Moving	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	-342	-2,052	-342															

POSITIONS ELIMINATED	1996						1997		1998		1999		2000		2001		Total
	1996	1997	1998	1999	2000	2001	1996	1997	1998	1999	2000	2001	1996	1997	1998	1999	
Off	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

POSITIONS REALIGNED	1996						1997		1998		1999		2000		2001		Total
	1996	1997	1998	1999	2000	2001	1996	1997	1998	1999	2000	2001	1996	1997	1998	1999	
Off	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary:

 CLOSE BELLMORE LOGISTICS ACTIVITY.
 SCENARIO BASED ON FORSCOM MEMO.
 NO TENANTS, NO GARRISON FUNCTIONS CURRENTLY BEING PERFORMED.

Cliff,
 I've taken a quick look at this. No
 questions or comments.

Bob

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0							

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	342	342	342	342	342	342	2,052	342
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	342	342	342	342	342	342	2,052	342

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	-342,000	-337,392	-337,392
1997	-342,000	-328,362	-665,755
1998	-342,000	-319,574	-985,329
1999	-342,000	-311,021	-1,296,350
2000	-342,000	-302,697	-1,599,046
2001	-342,000	-294,595	-1,893,642
2002	-342,000	-286,711	-2,180,353
2003	-342,000	-279,037	-2,459,390
2004	-342,000	-271,569	-2,730,959
2005	-342,000	-264,301	-2,995,260
2006	-342,000	-257,227	-3,252,488
2007	-342,000	-250,343	-3,502,830
2008	-342,000	-243,642	-3,746,473
2009	-342,000	-237,122	-3,983,595
2010	-342,000	-230,775	-4,214,370
2011	-342,000	-224,599	-4,438,969
2012	-342,000	-218,588	-4,657,557
2013	-342,000	-212,737	-4,870,294
2014	-342,000	-207,044	-5,077,338
2015	-342,000	-201,502	-5,278,841

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BELLMORE LOGISTICS, NY
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : ARMY
Option Package : MI3-1
Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
BELLMORE LOGISTICS	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
Option Package : MI3-1
Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL SUMMARY FOR: BELLMORE LOGISTICS, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BELLMORE LOGISTICS, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	0	0	0	0	0	0	0	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	342	342	342	342	342	342	2,052	342
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	342	342	342	342	342	342	2,052	342
TOTAL SAVINGS	342	342	342	342	342	342	2,052	342

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-342	-342	-342	-342	-342	-342	-2,052	-342
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-342	-342	-342	-342	-342	-342	-2,052	-342
TOTAL NET COST	-342	-342	-342	-342	-342	-342	-2,052	-342

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BELLMORE LOGISTICS, NY

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BELLMORE LOGISTICS, NY								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	342	342	342	342	342	342	2,052	342
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	342	342	342	342	342	342	2,052	342
TOTAL SAVINGS	342	342	342	342	342	342	2,052	342

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: BELLMORE LOGISTICS, NY

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	-342	-342	-342	-342	-342	-342	-2,052	-342
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-342	-342	-342	-342	-342	-342	-2,052	-342
TOTAL NET COST	-342	-342	-342	-342	-342	-342	-2,052	-342

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
BELLMORE LOGISTICS	0	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
BELLMORE LOGISTICS	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
BELLMORE LOGISTICS	0	0%	0

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 12:04 11/20/1994, Report Created 14:27 03/11/1995

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 BELLMORE LOGISTICS, NY Closes in FY 1996

Summary:

 CLOSE BELLMORE LOGISTICS ACTIVITY.
 SCENARIO BASED ON FORSCOM MEMO.
 NO TENANTS, NO GARRISON FUNCTIONS CURRENTLY BEING PERFORMED.

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELLMORE LOGISTICS, NY

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	0	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	BELL
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	Yes

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELLMORE LOGISTICS, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:			0.0%	

(See final page for Explanatory Notes)

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN EIGHT - UNIQUE ACTIVITY INFORMATION

Name: BELLMORE LOGISTICS, NY (\$K)	1996	1997	1998	1999	2000	2001
Program Planning Costs:	0	0	0	0	0	0
Unique Operating Costs:	0	0	0	0	0	0
Mothball/Shutdown Costs:	0	0	0	0	0	0
Caretaker Costs:	0	0	0	0	0	0
Unique Other Costs:	0	0	0	0	0	0
Unique Operating Saving:	342	342	342	342	342	342
Unique Other Savings:	0	0	0	0	0	0
Packing/Unpacking Costs:	0	0	0	0	0	0
Freight Costs:	0	0	0	0	0	0
Vehicle Moving Costs:	0	0	0	0	0	0
Vehicle Driving Costs:	0	0	0	0	0	0

(See final page for Explanatory Notes)

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

Department : ARMY
 Option Package : MI3-1
 Scenario File : C:\COBRA95\ARMY\MI3-1.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

* USED UNIQUE SCREEN FOR BELLMORE VISTA TO CAPTURE RECURING RPMA SAVINGS.

* SCREEN FOUR BELLMORE NOT USED BECAUSE NO DATA IS USED IN ANY

CALCULATIONS FOR THIS SCENARIO. EXAMPLE: NO VHA INSERTED BECAUSE NO
 PERSONNEL MOVE. NO RPMA, BOS ENTERED BECAUSE THE SAVINGS HAVE BEEN
 ALREADY CALCULATED (\$342K PER YEAR)

* NO MOTHBALL COSTS BECAUSE THERE ARE NO TENANTS NOW - SHOULD ALREADY BE
 MOTHBALLED.

Document Separator

Military Bases May Be Used For Homeless

Associated Press

The Clinton administration is drafting a plan to use decommissioned military bases and other suitable federal facilities to house the homeless, Housing and Urban Development Secretary Henry Cisneros said yesterday.

Cisneros said he and other government officials are working "to present to the president a plan that he could announce as an executive order urging the cooperation of all federal resources on the homeless problem."

"Not all military bases that are being decommissioned make sense" because of their location, he said on NBC's "Today" program. "But there are any number that are near metropolitan areas."

"We're not talking about whole military bases, but maybe individual buildings, old barracks, old officers' quarters that are suitable that don't have serious asbestos or other problems that could be converted into both facilities for the homeless as well as low income housing," he said.

"It's critical as we wind down the military machinery of the Cold War, and I know the president believes this because he sent me a note on it, that we make every effort to make that conversion to those most needy in our society," he said.

On another front, the Clinton administration is considering an economic stimulus plan that would put people to work rebuilding the nation's cities.

On Monday, Cisneros and Rep. Henry B. Gonzalez (D-Tex.) discussed Gonzalez's legislation to speed up block grants to cities for roads, sewers and other needs.

The Gonzalez bill could create an estimated 668,000 jobs. In a Jan. 13 letter, Clinton told Gonzalez that he would study the legislation

ASSOCIATED PRESS

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On Monday, Mr. Cisneros and Rep.

Henry Gonzalez, Texas Democrat, discussed Mr. Gonzalez's legislation to speed up block grants to cities for roads, sewers and other needs.

Mr. Gonzalez, chairman of a House subcommittee on community development, hopes to get all or part of his \$30 billion proposal into President Clinton's economic stimulus package.

"The president has spoken about the need for jobs — real, long-term ones. . . . One of the best ways to achieve these goals is through the construction of public infrastructure and housing," Mr. Gonzalez said. The Gonzalez bill could create an estimated 668,000 jobs. In a letter dated Jan. 13, Mr. Clinton told Mr. Gonzalez he would study the legislation.

"It sounds as if it's noncommittal, but . . . this is very, very promising," Mr. Gonzalez said.

Mr. Cisneros said the \$30 billion price tag "probably is on the high side of what many are recommending, but well within the range of what I have heard some experts present."

Still, he said, Mr. Gonzalez's input "no doubt will influence the final decision" on the economic plan.

The Department of Housing and Urban Development's first goal, Mr. Cisneros said, is to remove bureaucratic snarls, such as that surrounding the HOME Investment Partnership Program.

Congress already has appropriated a total of \$2.5 billion for HOME, which sets up block grants for building low-income housing.

WELFARE

From page A1

Presidents Reagan and Bush for signing and implementing the 1988 Family Support Act in collaboration with Sen. Daniel Patrick Moynihan, New York Democrat.

Promising to drop experiments that don't work, he said the welfare reform "working group" will collaborate with governors, state legislators, Congress and leaders of welfare agencies before reporting to him this summer.

His working group, akin to the health care task force, will be named within 10 days. Asked why such a group is needed when Mr. Clinton's proposals were specific, White House spokesman George Stephanopoulos said, "Well, he wants to make sure he gets it right."

A program will be submitted to Congress after health care legislation is sent up. But administration officials don't expect welfare reform to move quickly because the same committees handle health and welfare bills.

Mr. Clinton said he supports a bill by Democratic Sens. David Boren of Oklahoma and Harris Wofford of Pennsylvania to put welfare recipients to work in a "community WPA" styled after Franklin D. Roosevelt's Works Progress Administration.

"That would take the best of what was done with the work programs of the '30s and try to throw them into the context of the '90s," Mr. Clinton said.

The bill would require able-bodied welfare recipients, except mothers with children under 3 years old, to take available WPA jobs if unable to find other employment. The WPA jobs would pay more than welfare benefits.

Mr. Clinton also committed himself to increasing the earned income tax credit. Internal Revenue Service spokesman Sam Serio said about \$11 billion was divided among 14 million families in the 1991 tax year.

Poor working families or single parents earning up to \$22,370 get what has been called a "reverse income tax" because some get back more than they paid. The average credit is about \$850 per family and can be taken in a lump sum or in each

paycheck as it is earned.

For eligible workers, the benefit decreases as salaries increase.

A single parent making \$11,900 a year with one child receives the largest credit, \$1,319, can get up to \$451 more as a refund of health insurance premiums for the child and gets \$376 more if a child is born in 1992, Mr. Serio said.

During the campaign Mr. Clinton estimated that increasing the credit would cost \$2 billion a year.

"We ought to be able to lift people who work 40 hours a week with kids in their home out of poverty, and we will remove the incentive for staying in poverty," Mr. Clinton said yesterday.

No budget estimates were provided yesterday.

"I'd rather not give you any budget estimates right now," said Bruce Reed, Mr. Clinton's deputy domestic policy adviser. The briefing was put on the record after reporters objected to suggestions that he speak anonymously.

The president also renewed his call for tougher enforcement of child-support laws and efforts to force "deadbeat dads" and absentee mothers of 15 million children to meet their obligations.

He envisioned a nationwide data bank to track down runaway parents, having states "establish paternity at the hospitals when children are born" and allowing the IRS to collect in cases of serious delinquency.

Mr. Clinton said the law on the books will work if the economy cooperates, but Mr. Reed said legislation will be needed to implement the workfare aspect of the proposal and the two-year benefits limit.

"The two-year time limit was the centerpiece of his campaign proposal," Mr. Reed said. He said Mr. Clinton's intention is to rule out a return to welfare by a person who goes to work after two years of welfare.

"Our preference would be for the two-year time limit to be a one-shot deal," Mr. Reed said. Liberal lawmakers may oppose that provision.

The only vacant seat at yesterday's meeting was that of Maryland Gov. William Donald Schaefer, whose unexplained absence was made obvious by a large jar of jelly beans on his desk.