

103-06A – NMC19 – Community Input  
Navy/MC – Naval Air Station Pensacola  
DCN: 7547  
**BRAC COMMISSION – FY 2005**  
COFF: \_\_\_\_\_ DISPOSITION: Permanent

# Naval Air Station Pensacola Complex



# Welcomes Admiral Gehman

“To fully support the operational and training missions of tenants assigned, enhancing the readiness of the U.S. Navy, its sister armed services and other customers.”



Naval Air Station

Pensacola Complex

# Navy Region Gulf Coast

NAS Pensacola

NAS Whiting Fld

Corry Station

Saufley Fld

Bronson Fld

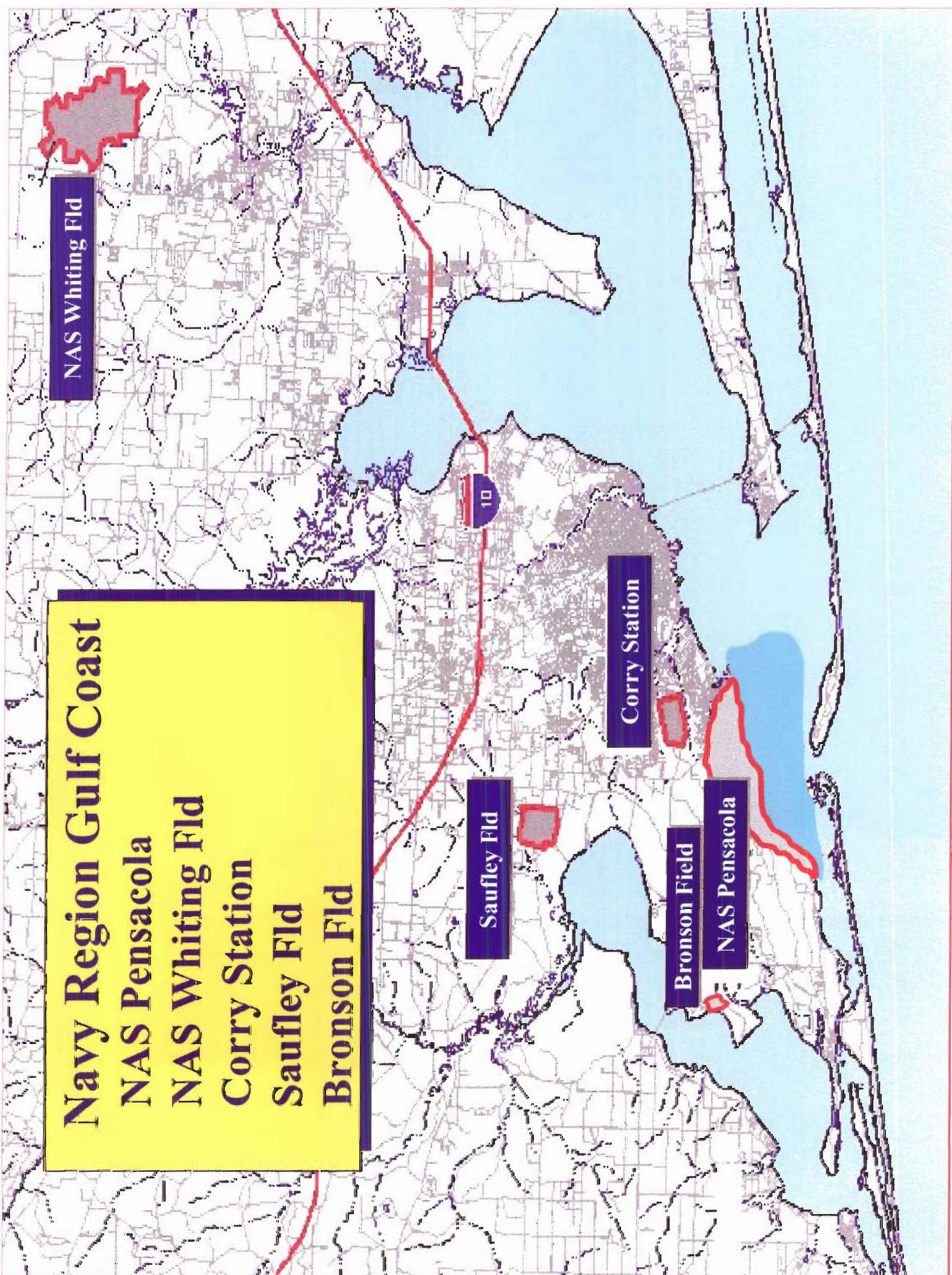
NAS Whiting Fld

Saufley Fld

Corry Station

Bronson Field

NAS Pensacola





## Base Capability

- ✈ **Area: 13.168 Sq Miles**
- ✈ **Shoreline: 17.2 Miles**
- ✈ **Fence line: 4.6 Miles**
- ✈ **Expansion Potential: 482 Acres**



# Major Tenants

Naval Education and Training Command  
Center for Naval Aviation Technical Training  
Naval Air Technical Training Center  
COMDRAWING SIX  
Defense Finance and Accounting Service  
SPAWAR Det Pensacola  
Naval Aviation Schools Command  
Marine Aviation Training Support Group  
Center for Information Dominance, Corry Station  
Officer Training Command Pensacola  
Naval Education and Training Professional Development and  
Technology Center, Saufley Field  
Naval Operational Medicine Institute  
Naval Aerospace Medical Research Laboratory  
Nat. Museum of Naval Aviation  
Barrancas National Cemetery

■: Gain ■: Loss



# Work Force

	<b>Military</b>	<b>Civilian</b>	<b>Contract</b>
<b>Current Emp.</b>	<b>14,296</b>	<b>4,513</b>	<b>2,055</b>
<b>Post BRAC</b>	<b>13,994</b>	<b>3,333</b>	<b>1,958</b>
<b>Net Gain/Loss</b>	<b>(302)</b>	<b>(1,180)</b>	<b>(97)</b>
<b>% Change</b>	<b>(2%)</b>	<b>(26%)</b>	<b>(5%)</b>



## BRAC Recommendation Infrastructure Impact

<b>Command</b>	<b>Bldg #</b>	<b>Sq. Ft.</b>	<b>Current Deficiency</b>
NETC	628,480	130,710	16K
OTCP	633	17,518	4.34M
OTCP	626	35,326	120K
OTCP	601,602	109,503	25K
OTCP	3828	50,000	
OTCP	3677	1,802	
NAMRL	1811	25,350	338K
NAMRL	3229,26,33	23,982	249K
DFAS/SPAWAR	603	145,170	
NASP BRIG	3873	13,120	210K
<b>TOTAL:</b>		<b>552,481 SF</b>	<b>\$5.29M</b>



## BRAC Recommendation Infrastructure Impact Saufley Field

<b>Command</b>	<b>Bldg #</b>	<b>Sq. Ft.</b>	<b>Current Deficiency \$</b>
DFAS	801	42,566	400K
DFAS	851	5,061	92K
DFAS	829	1,121	15K
NETPDTC	809	20,251	
NETPDTC	802	4,371	172K
NETPDTC	2438	14,620	143K
NETPDTC	2435	213,856	4.87M
NETPDTC	839	15,967	143K
NETPDTC	853	3,047	84K
NETPDTC	803	8,082	104K
NETPDTC	2434	43,123	180K
NETPDTC	850,2421	2,023	71K
NETPDTC	2403	1,555	5K
<b>TOTAL:</b>		<b>375,643 SF</b>	<b>\$6.28M</b>



# BRAC Recommendation Infrastructure Impact



CNATT

NAMRL  
Bldg 1811  
23,530 SF  
\$338K

OTCP  
Bldg 633  
17,518 SF  
\$4.34M E,DC

OTCP  
Bldg 626  
35,326 SF  
\$120K E,DC

OTCP  
Bldg 601/602  
109,503 SF  
\$25K E,DC

DFAS/SPAWAR  
Bldg 603  
145,170 SF  
\$2.2M E,DC



# BRAC Recommendation Infrastructure Impact

**BRIG**  
Bldg 3873  
13,120  
\$210K

**NAMRL**  
Bldg 1953  
65,023 SF

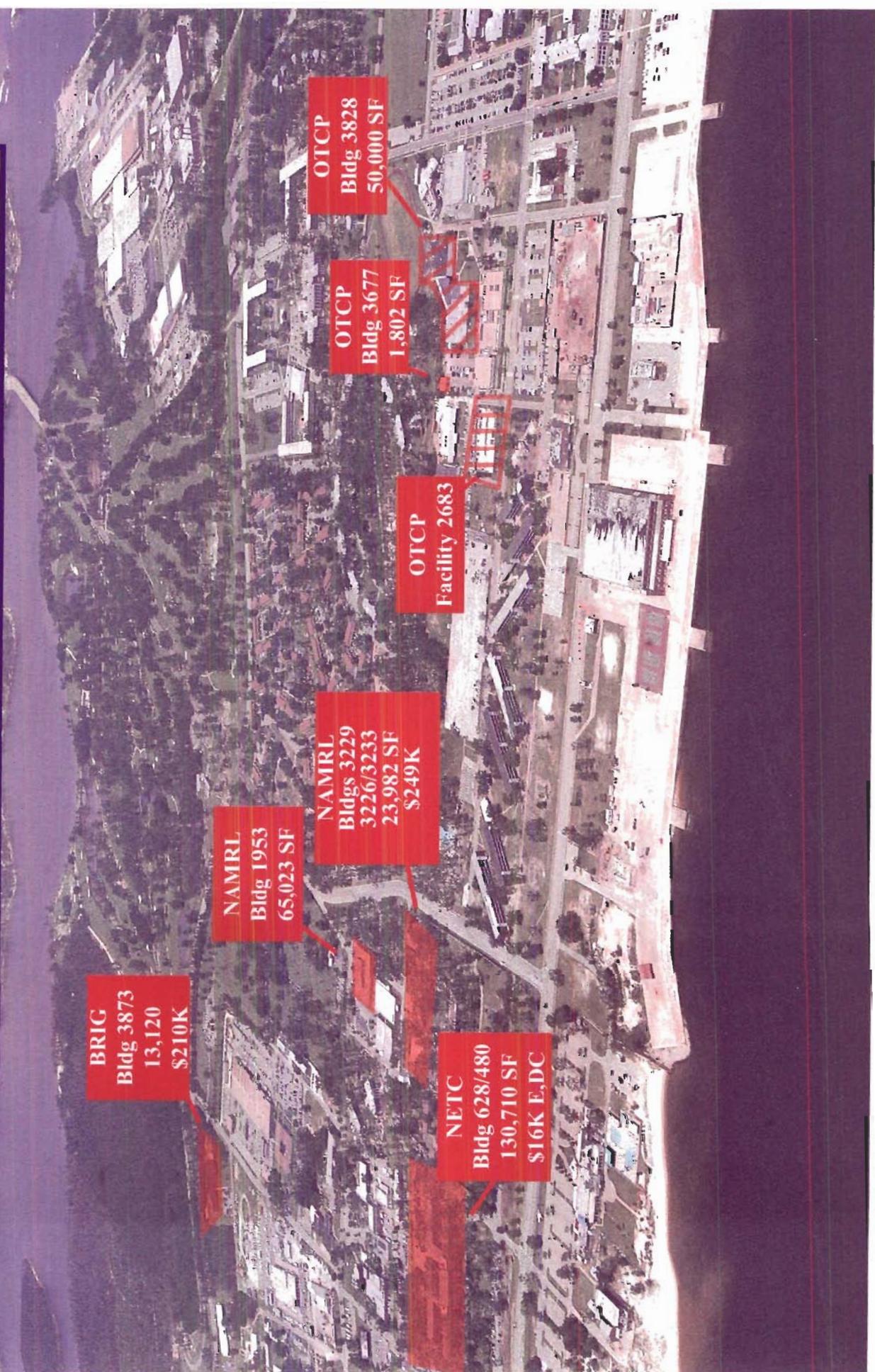
**NAMRL**  
Bldgs 3229  
3226/3233  
23,982 SF  
\$249K

**NETC**  
Bldg 628/480  
130,710 SF  
\$16K E,DC

**OTCP**  
Facility 2683

**OTCP**  
Bldg 3677  
1,802 SF

**OTCP**  
Bldg 3828  
50,000 SF





# BRAC Recommendation Infrastructure Impact Saufley Field





# Community Outreach

- **5000+ Volunteers averaged over 19,000 hours yearly from 2002-04**
- **2003 USS Bainbridge Award**
- **Florida Governor's "Points of Light" Award**
- **50+ Local partnerships include:**
  - \* **United Way of Escambia County**
  - \* **Escambia County Schools**
  - \* **Council on Aging**
  - \* **Hands on Pensacola**



## **Naval Education and Training Command (NETC)**

**Center for Naval Aviation Technical Training (CNATT)**

**Naval Education and Training Professional Development and Technology Center (NETPDTC)**

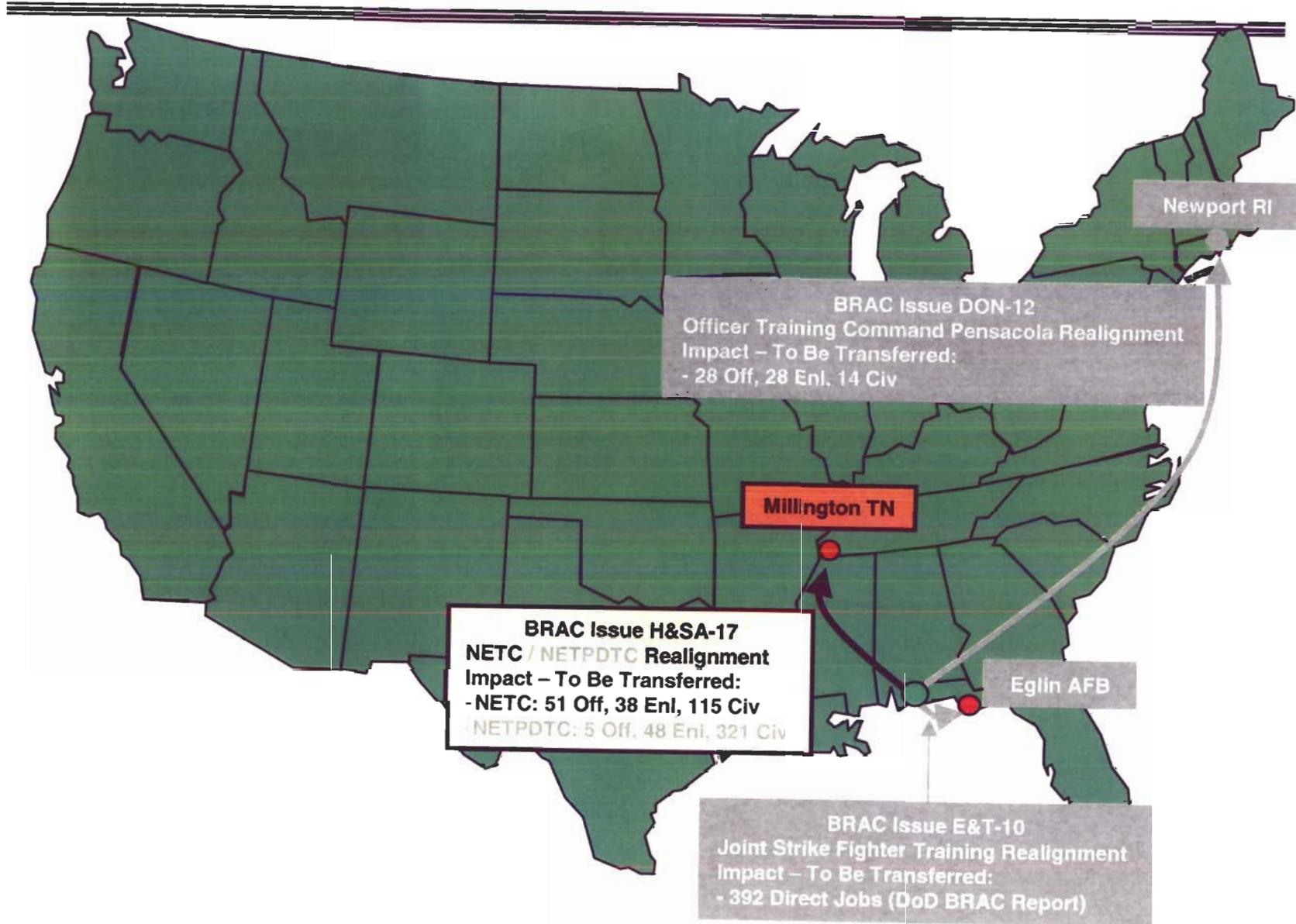
**Officer Training Command Pensacola (OTCP)**



**15 June 2005**

# NETC BRAC

## NETC Realignment



# WHO WE ARE

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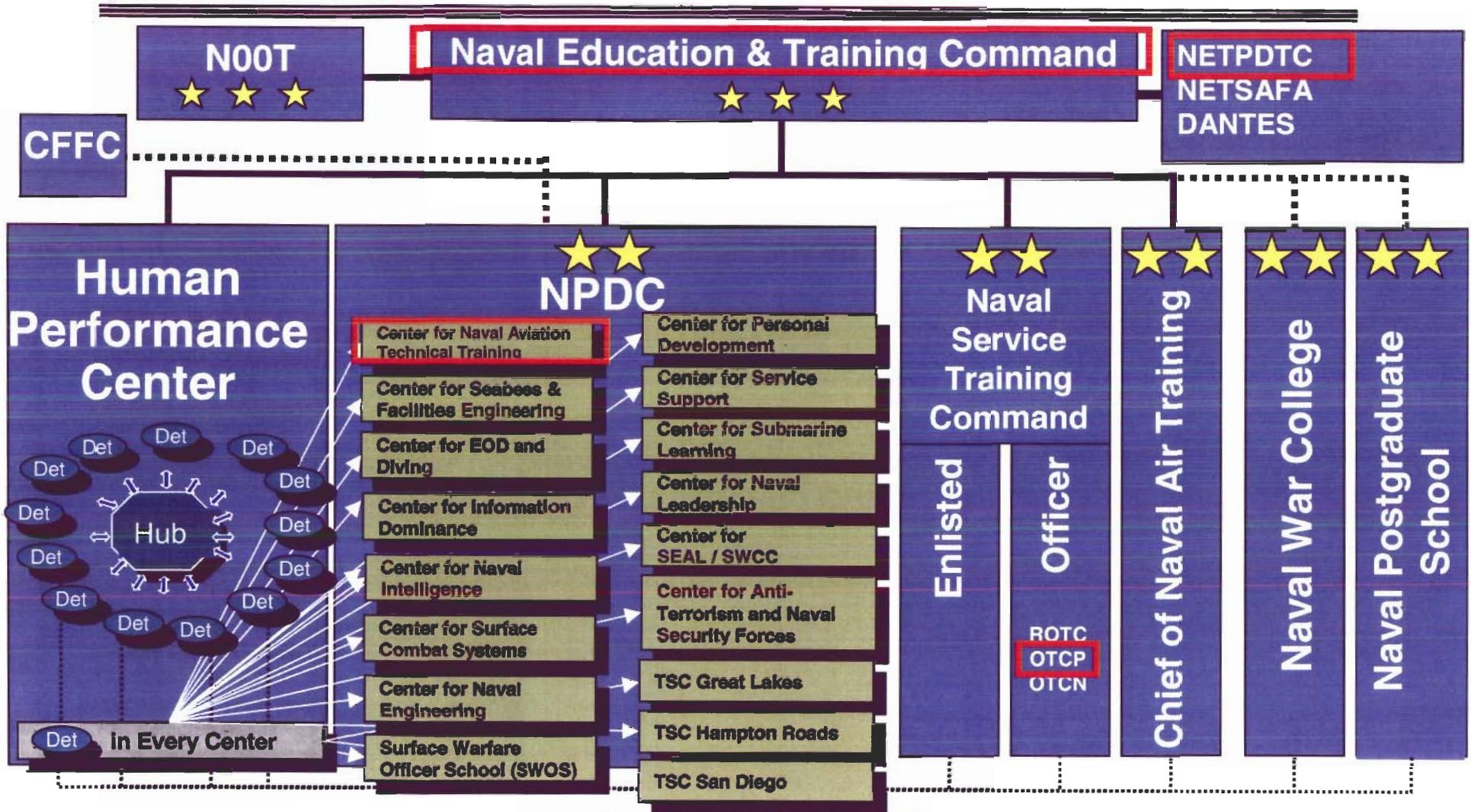
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**The World's Premier Learning Organization, Ensuring  
the Success of the World's Greatest Navy and All Who Serve...**

**Educating and Training Those Who Serve, Providing the  
Tools and Opportunities Which Enable Life-Long  
Learning, Enhancing Professional and Personal Growth  
and Development, Ensuring Fleet Readiness and Mission  
Accomplishment...**

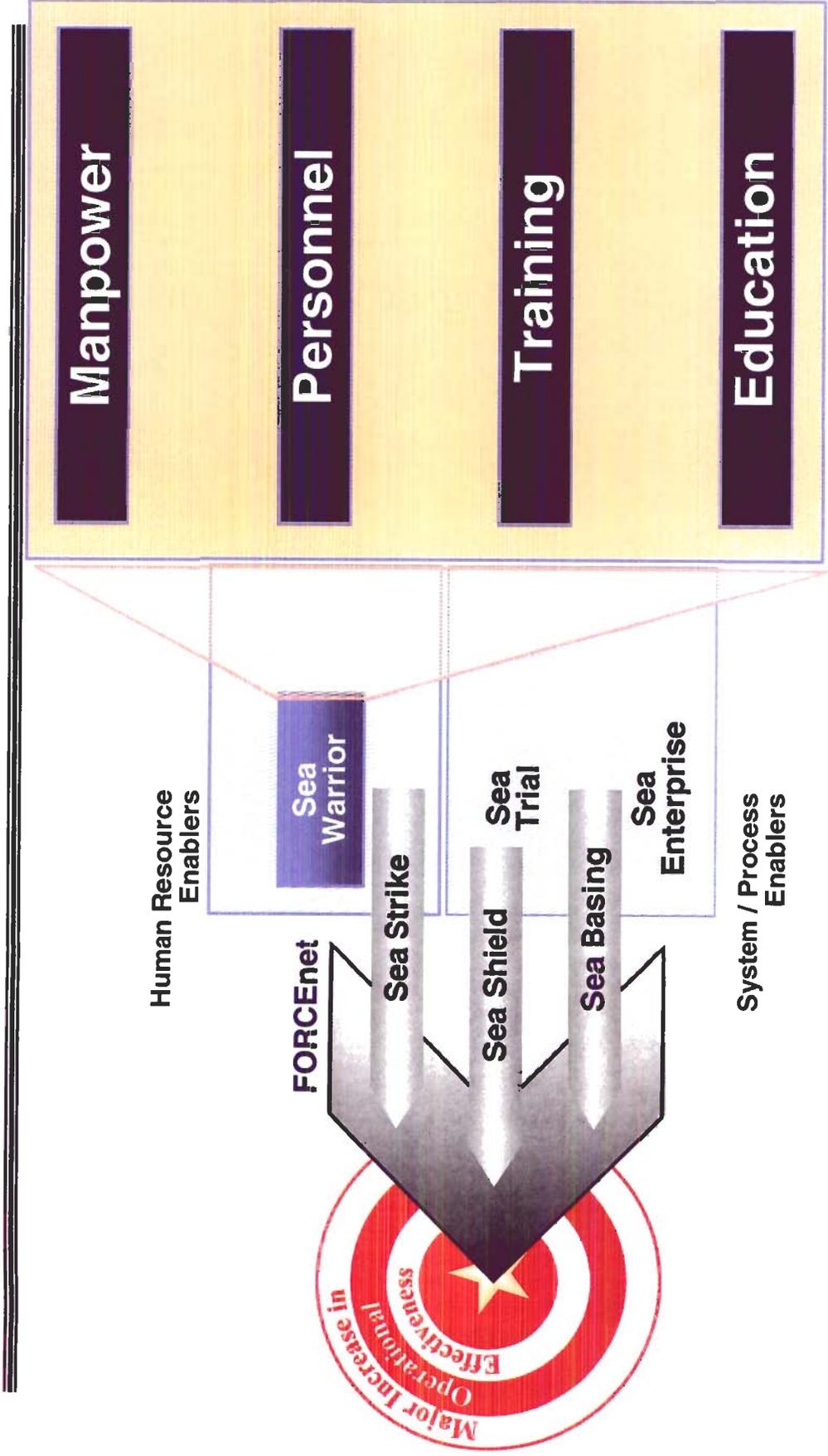
***Right Sailor ... Right Time ... Right Place***

# CURRENT ORGANIZATION STATUS



Indicates NETC Activities in Pensacola Impacted by BRAC

# SEA WARRIOR

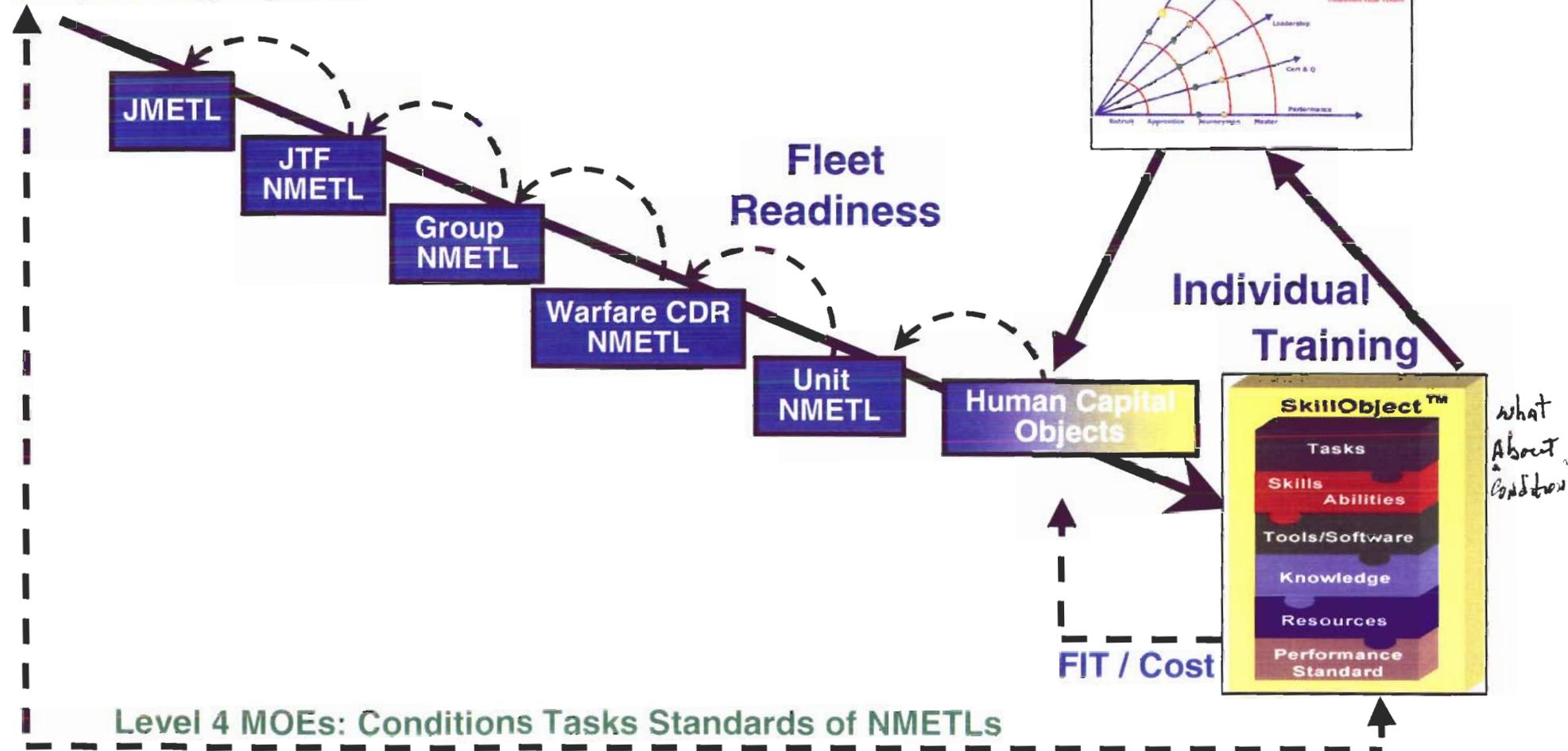


The Focus Is on Fully Trained Manpower at the Right Place and at the Right Time to Deliver Readiness

# SEA WARRIOR

## Bringing It All Together

### Defense Readiness Reporting System



# THIS IS ALL ABOUT FLEET READINESS

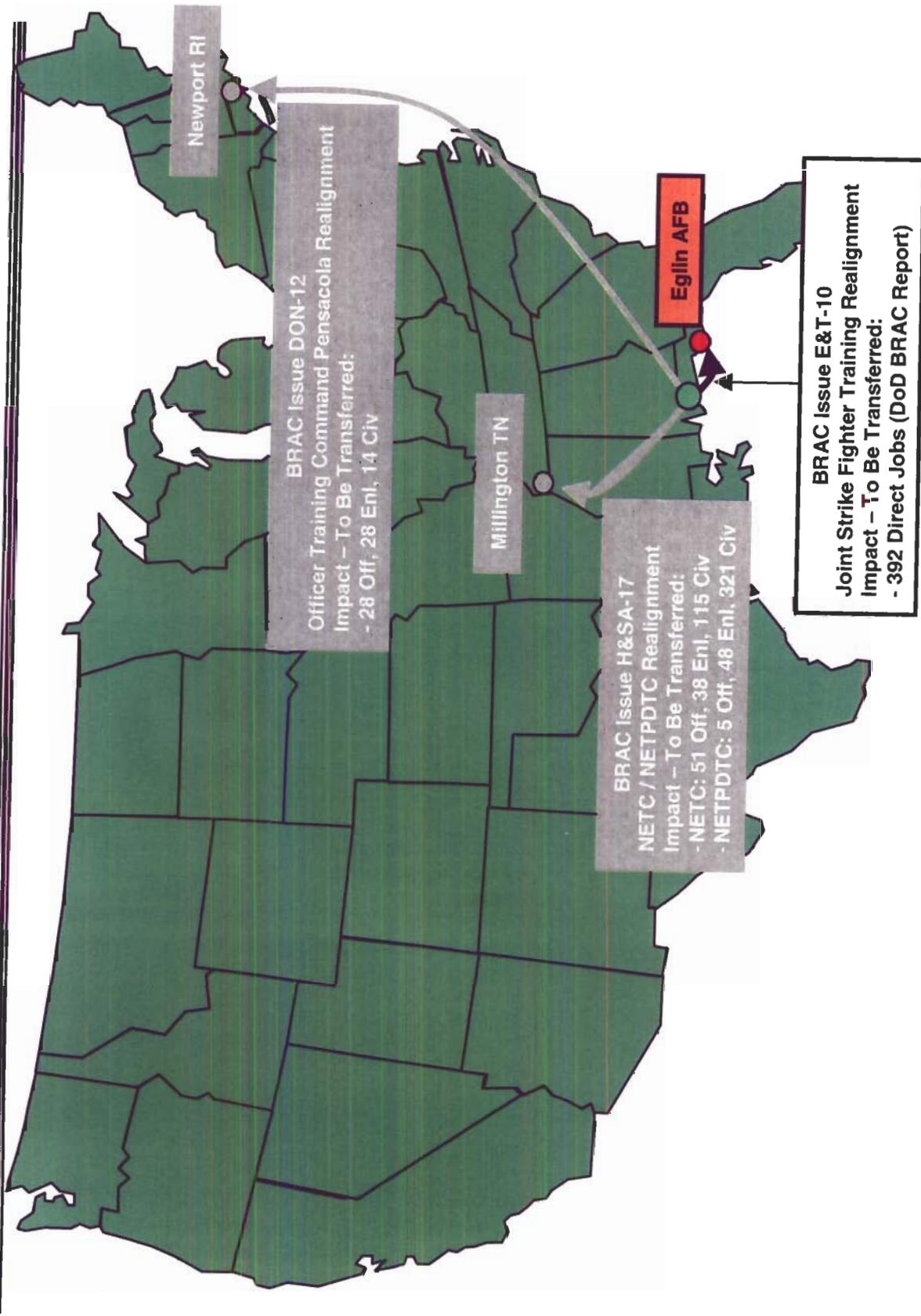
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**If Individual Training Doesn't Contribute to  
Fleet Readiness, Why Are We Doing It?**



# NETC BRAC CNATT Realignment



# CNATT MISSION

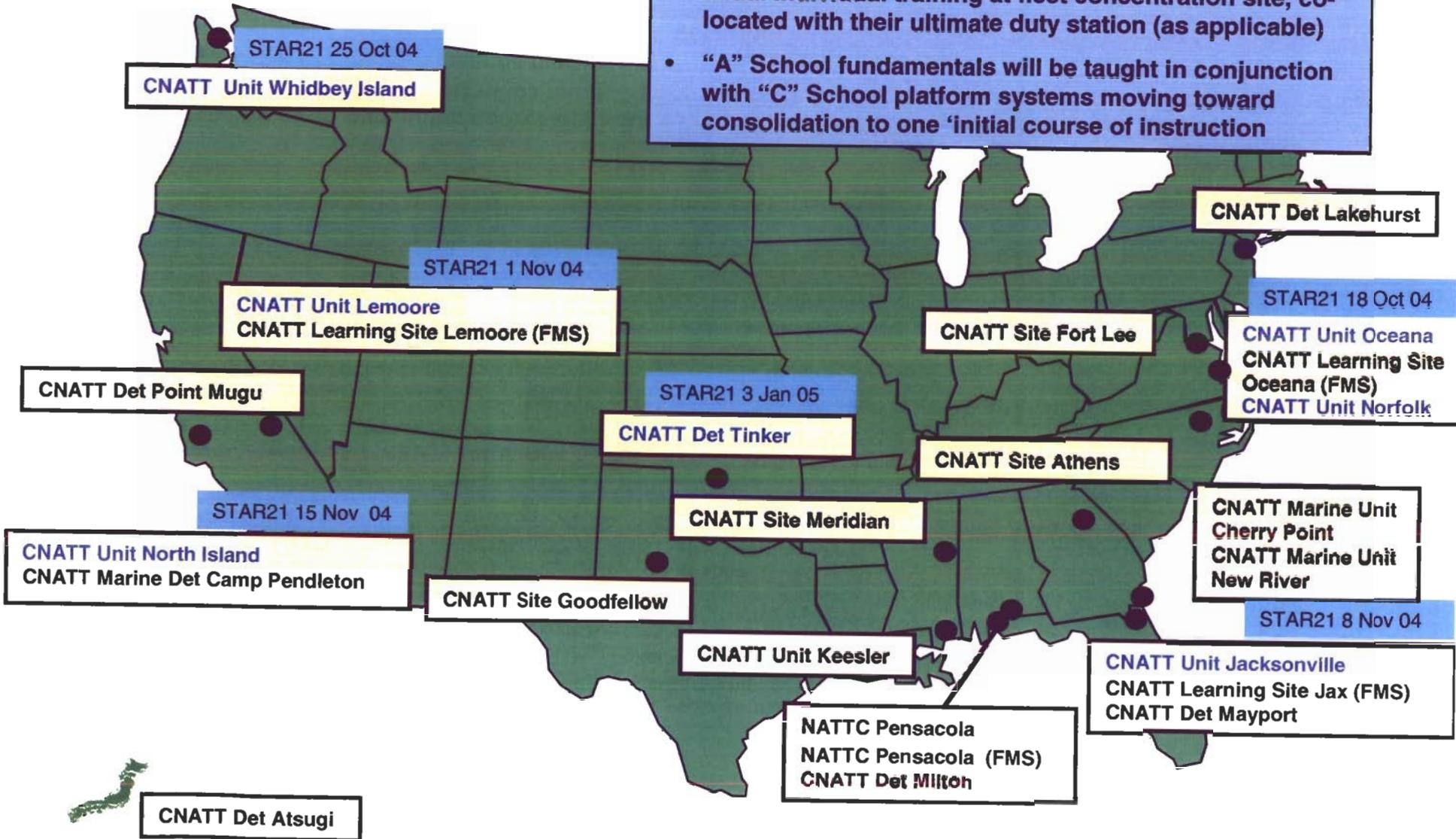
Develop, Deliver and Support **Aviation Technical Training** Through a  
Continuum of **Professional and Personal Growth** for Sailors and  
**Marines**



# CNATT Learning Sites

**STAR21**

- Accelerated by Ivan
- Approved in concept by NAE, CNO
- Aviation Ratings (AT, AE, AD, AM, AME) complete all initial individual training at fleet concentration site, co-located with their ultimate duty station (as applicable)
- "A" School fundamentals will be taught in conjunction with "C" School platform systems moving toward consolidation to one 'initial course of instruction

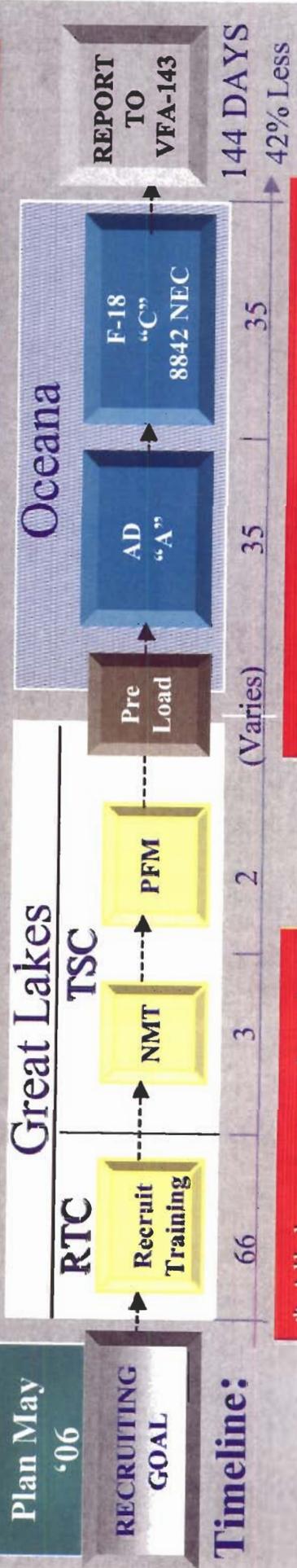
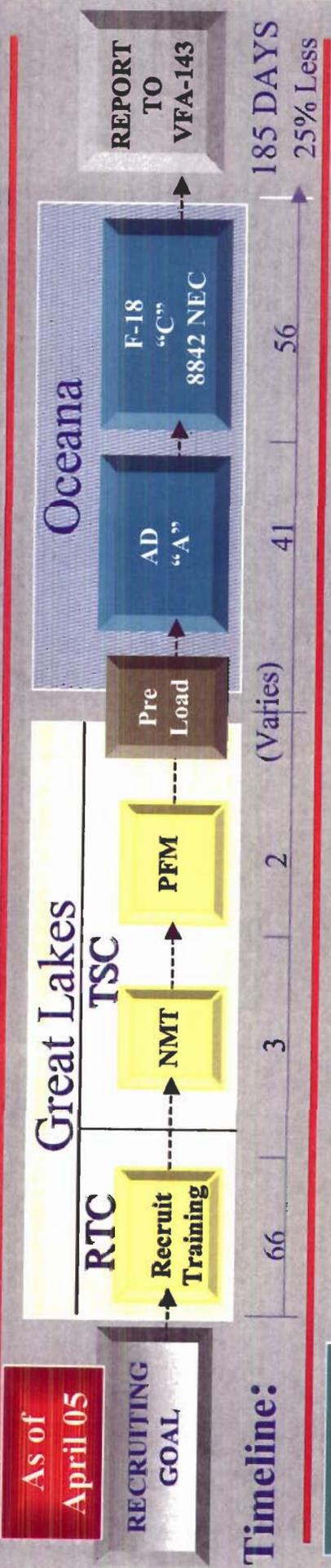
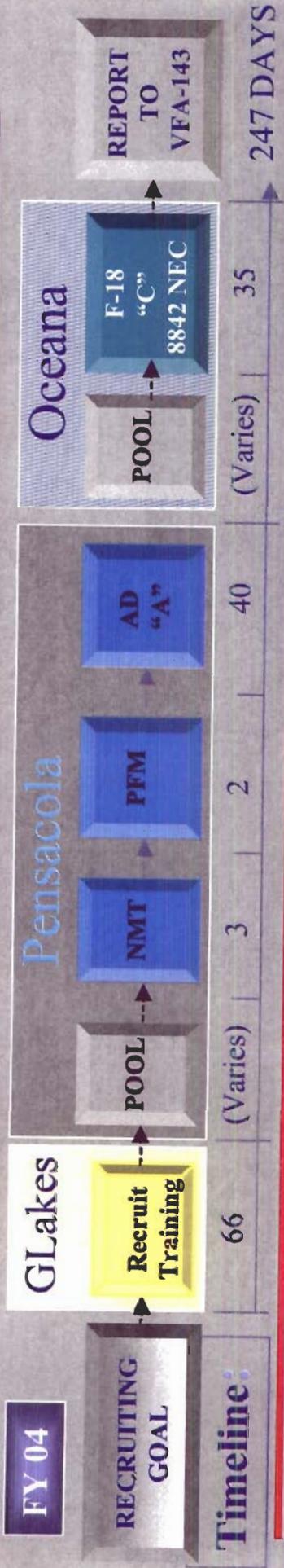


Example based on tracking one AD C class

# F-18C/D AD

Example - Rating Training at Fleet concentration

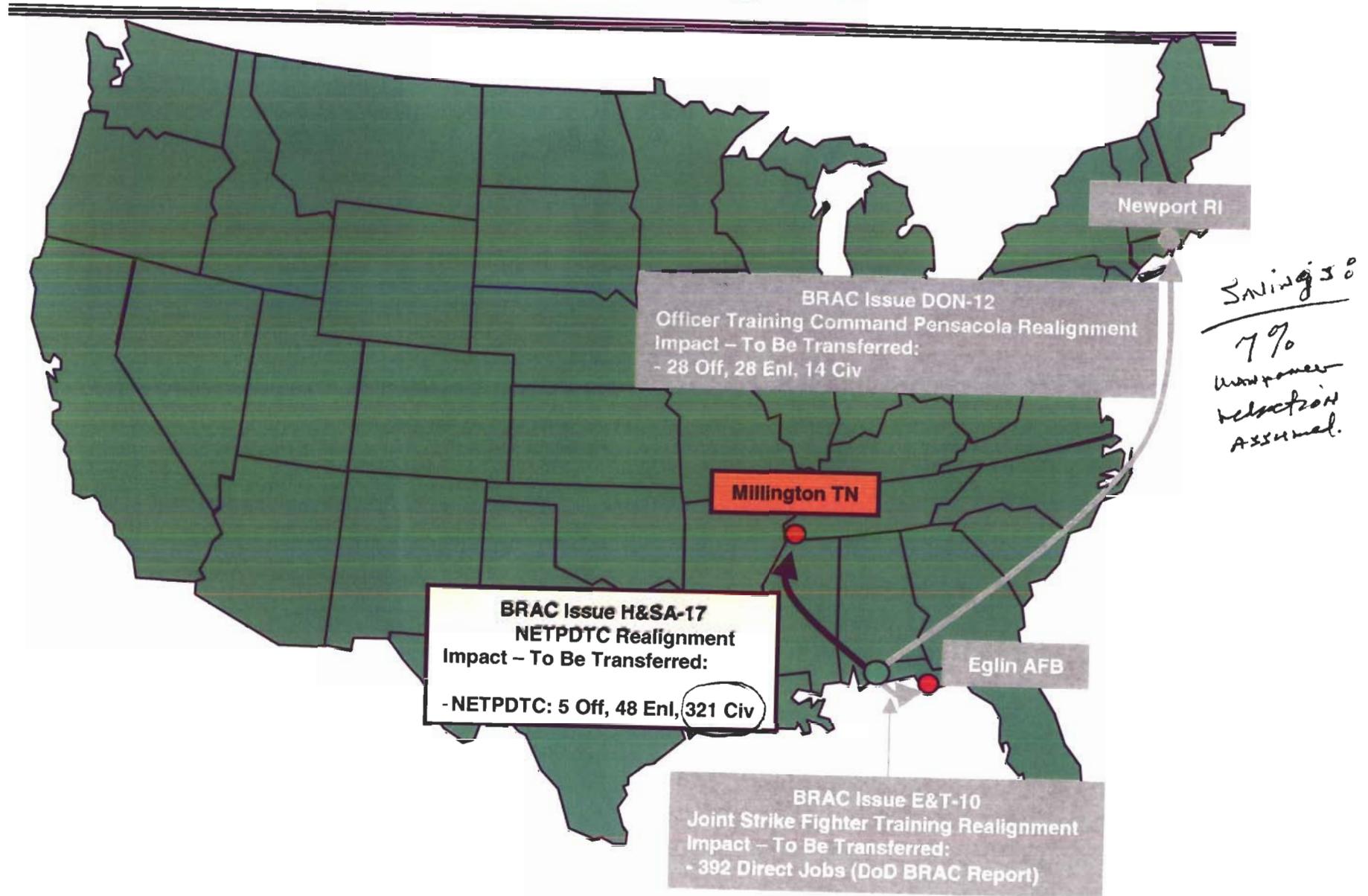
*Str 21  
Entered 11/1/04*



\* Total days are avg pool/preload days

\* All days are student days

# NETC BRAC NETPDTC Realignment



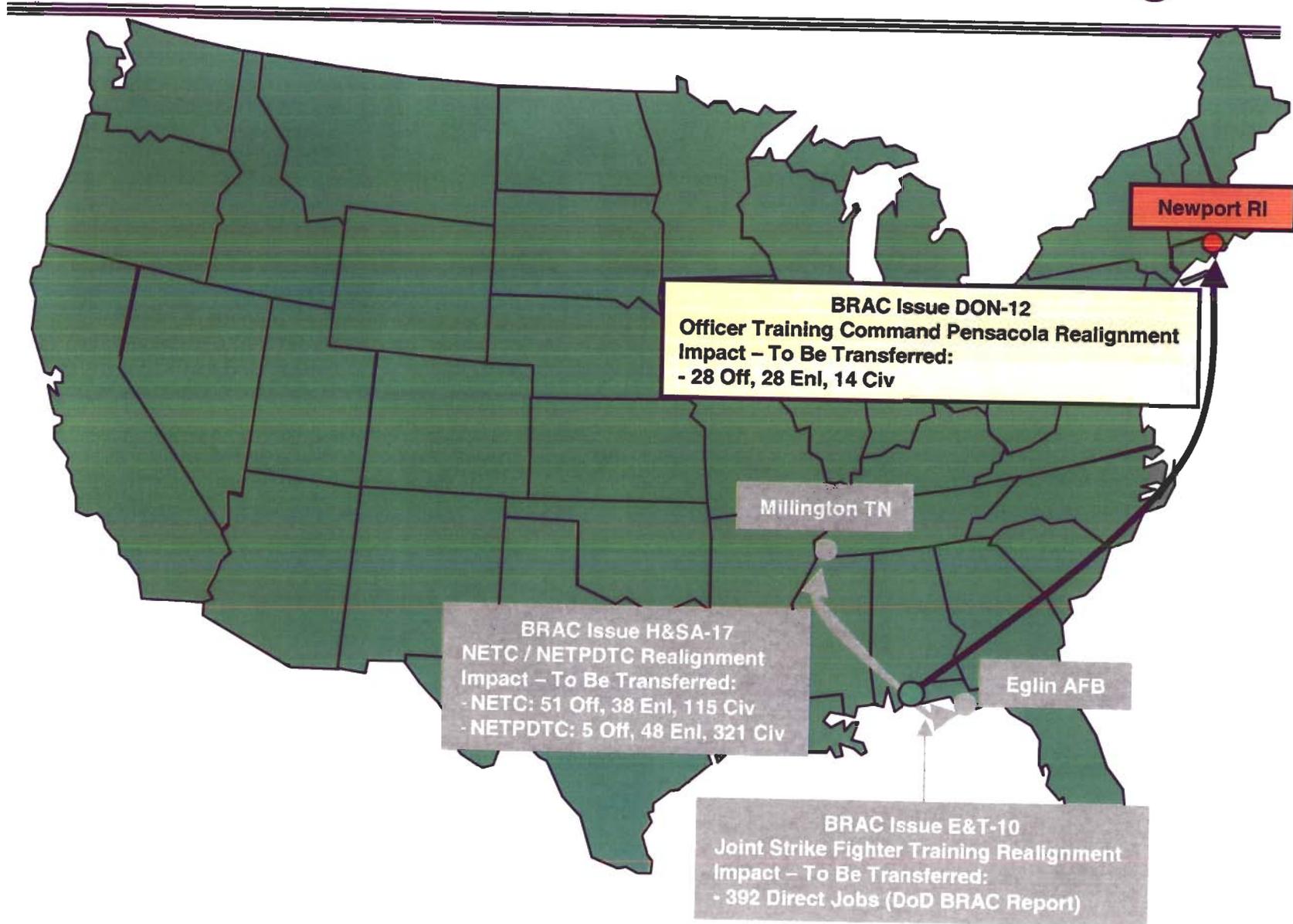
# SEA WARRIOR - NETPDTC

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- **Navy College Program**
  - Supports Sailors' Personal and Professional Development by Providing Off-Duty Educational Opportunities and Related Funding
- **Navy Advancement Center**
  - Provides Direct Support of Sailor Advancement by Developing and Administering Enlisted Advancement Exams
- **Visual Information**
  - Develops a Wide Spectrum of Media Products to Support the Integrated Learning Environment (ILE)
- **Information Technology (IT)**
  - Provides IT / Systems Engineering and Integration Services for Sea Warrior / ILE Applications

# NETC BRAC

## Officer Training Command Pensacola Realignment



*Need to make sure that  
Navy can accommodate  
a surge for officer production  
(100%)*

# OTCP MISSION

- Develop Civilians, Enlisted and Newly Commissioned Personnel to Prepare Graduates for Service in the Fleet As Naval Officers

*60  
Enlistees  
This year  
15  
15  
15*

Officer Candidate School: 12-Week Course

*450 this year* Limited Duty Officer / Chief Warrant Officer Indoctrination School: 5-Week Course

*450 this year* Direct Commission Officer Indoctrination School: 2-Week Course *(50% are nurses and inter. people)*



# COMMON CURRICULUM

## *Maximize Efficient Use of DON Training Facilities and Billets*

### Officer Training Command Pensacola Curriculum

- Damage Control
- Division Officer Responsibilities
- Drill
- **Engineering**
- Military Law
- Military Orientation
- Naval Administration
- Naval History
- Naval Leadership
- Military Inspections (Rooms / Lockers / Uniforms)
- Naval Seamanship
- Naval Warfare
- **Navigation**
- Oral Communication
- Organization / Defense Strategies
- Physical Readiness
- Small Arms Familiarization
- Small Arms Qualification
- Water Survival (3<sup>rd</sup> Class Swimmer)
- Written Communication

### Officer Training Command Newport Curriculum

- Admin & Career Development
  - Pay, Leave, Records, Boards
- **Staff Corps Track Mentorship**
  - **Community Specific Professional Development**
- Division Officer Course
  - Leadership, ORM, Counseling & Evaluations
- Indoctrination / Naval Foundations
  - Safety & Financial Management
- Military Appearance
  - Uniform Issue & Inspections
- Naval Orientation
  - History, Customs, Military Organization & Strategy
- Operational Readiness
  - General Quarters, Damage Control, AT / FP, Battle Stations
- Physical Fitness Training
  - Water Survival / 3<sup>rd</sup> Class Swimmer
- Pride, Professionalism and Excellence
  - EO, Code of Conduct
- Drill
- Military Law

# THIS IS ALL ABOUT FLEET READINESS

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**If Individual Training Doesn't Contribute to Fleet Readiness, Why Are We Doing It?**





# Defense Finance and Accounting Service BRAC Commission Update

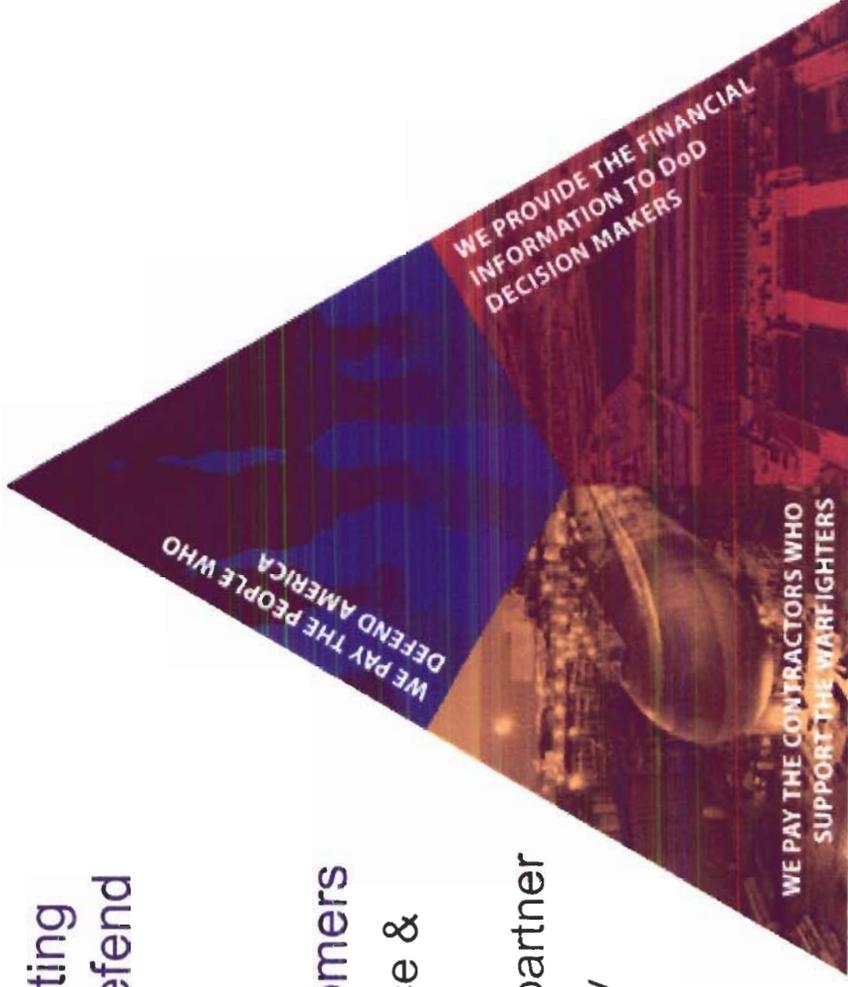
**Shirley McConnell**  
**Director, DFAS Pensacola**  
June 15, 2005



## DFAS at a glance -- Our mission, vision & values



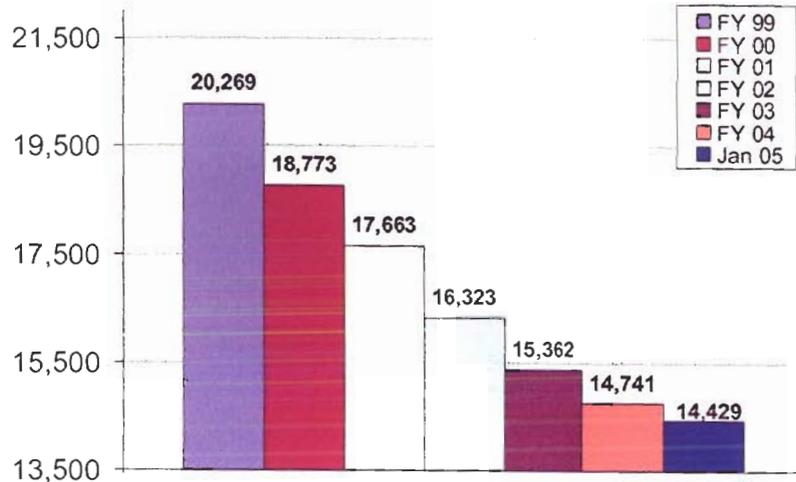
- **Mission:** Provide responsive, professional finance & accounting services for the people who defend America
- **Vision:** Best value to our customers
  - ✓ World-class provider of finance & accounting services
  - ✓ Trusted, innovative financial partner
  - ✓ One organization, one identity
  - ✓ Employer of choice, providing a progressive & professional work environment
- **Values:** Integrity, Service, Innovation



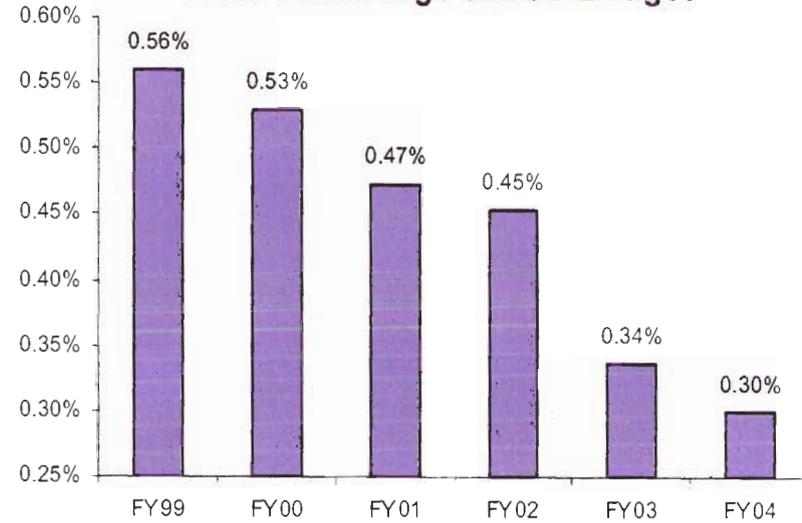
# DFAS at a glance -- The state of DFAS today



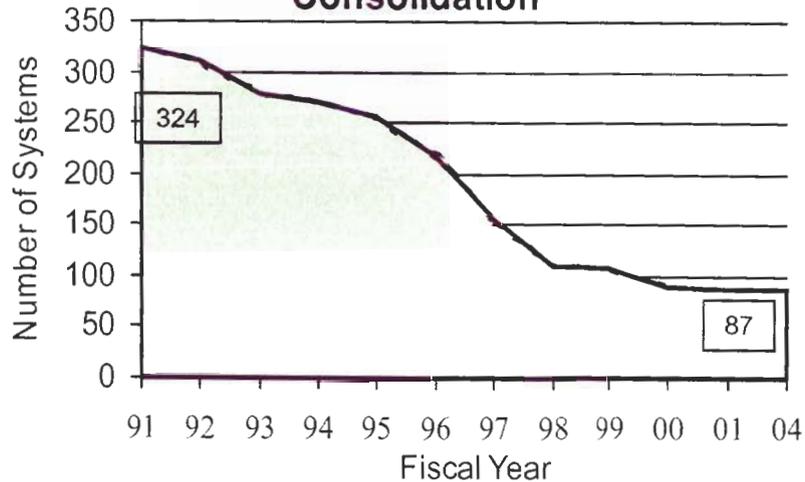
**Total Work Force**



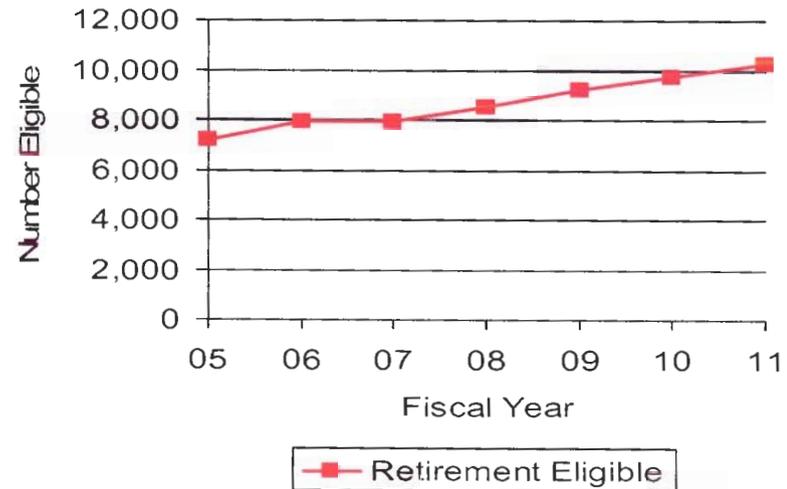
**DFAS Percentage of DoD Budget**



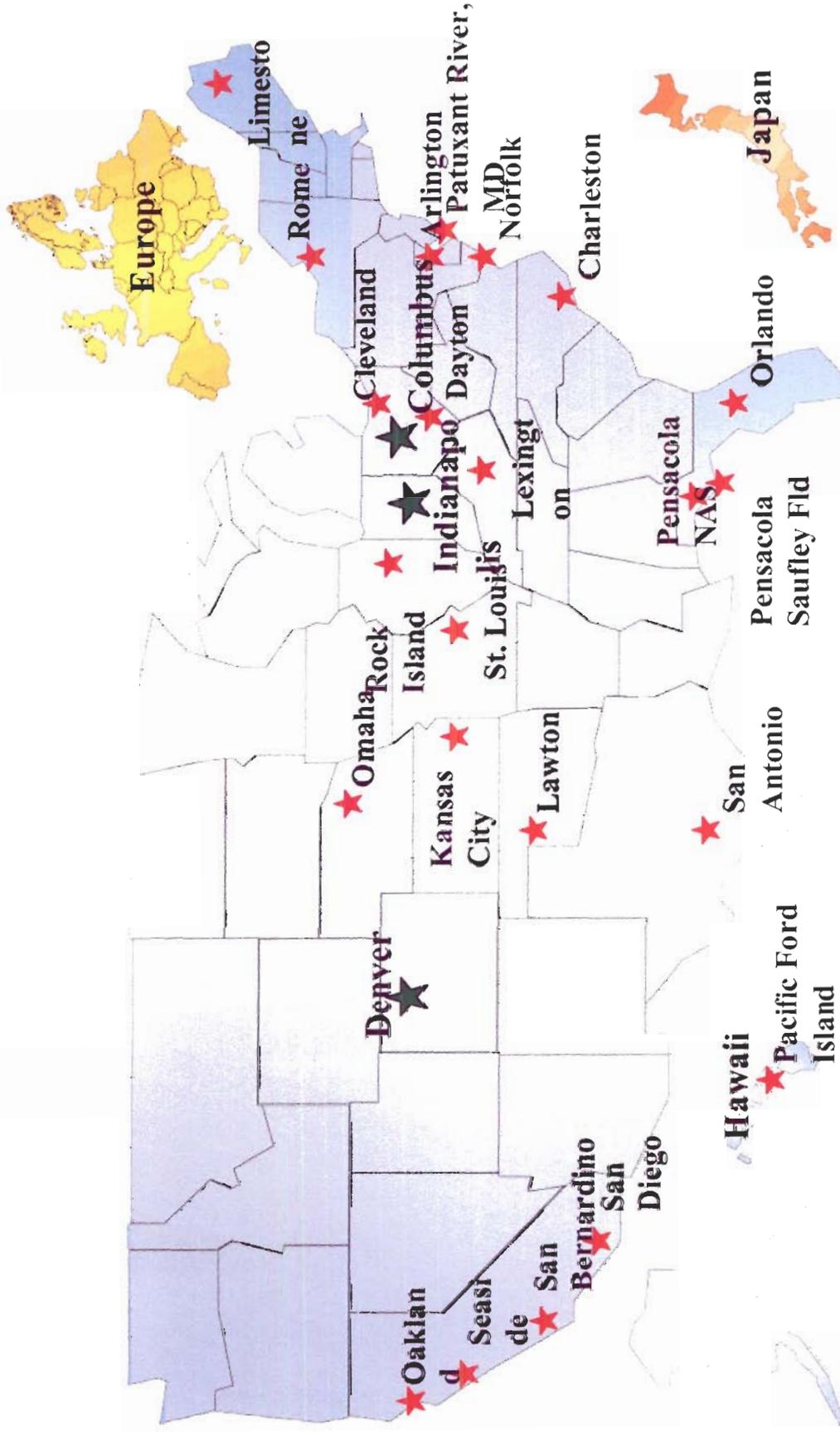
**Financial Management System Consolidation**



**Demographics**



# DFAS LOCATIONS



Green – Retained Sites

Red – Closed Sites

- **Mission:** Provide responsive, professional finance & accounting services for the people who defend America
- **Functions:**
  - **Statistics:**
    - Accounting - 161B in Annual Funding
    - Vendor Pay - 1.7M Invoices Paid  
18K Vendors Paid
    - Civilian Pay - 250K Civilians Paid  
**246K Add'l Civilians Paid in FY06**
  - ✓ Accounting
  - ✓ Vendor Pay
  - ✓ Civilian Pay
  - ✓ Systems Management
  - ✓ Infrastructure Management
- **Customers:**
  - ✓ Navy (NETSEA, SURFES)
  - ✓ Defense Agencies
  - ✓ Air Force
  - ✓ Executive Office of the President
  - ✓ **Department of Veteran's Affairs**

- *People*

- ✓ 376 employees
  - 34 contractors (incl. in 376)

- ✓ Annual Salary - \$15.4M

- ✓ 77 employees with degrees
  - 12 Masters
  - 65 Bachelors

- ✓ Career Development Program
  - 8 Developmental Level Accountants
  - 3 Entry Level Accountants (ELPAs)
  - 13 CDFM certifications

## Demographics

### DFAS - Agency Wide

### Pensacola

■ 95% over age 30	98% (369)
■ 83% over age 40	90% (339)
■ 49% over age 50	51% (192)
■ 27% age 55 and over	29% (108)
■ 48 Average age	49.9
■ 26% reg. retire. elig.	30% (112)
■ 17% early retire. elig.	17% (65)

# DFAS

*Your Financial Partner @ Work*





# H&SA - 37



# DFAS BRAC Commission Update

Larry Hauser  
Saufley Field Site Director





- ***Provide information technology services to DFAS and non-DFAS customers***
  - ✓ Design, develop, acquire, test, deploy, operate and maintain information systems and applications that support customer defined requirements
  - ✓ Provide information technology consultation, training and operations enabling services
  - ✓ Advise current and prospective customers of available technology innovations that empower customers with flexible alternatives that encourage user access to data, as well as, manipulation and management of data
  
- ***Provide functional and program management services to the DFAS Civilian Pay Product Line***
  - ✓ Perform program management functions for civilian pay systems
  - ✓ Interpret, define & prioritize customer requirements associated with civilian pay systems
  - ✓ Provide information assurance and system security & audit services for the Product Line and civilian pay systems
  - ✓ Provide budgetary, personnel and other administrative support to the Product Line



## • **Functions**

- ✓ System Development/Maintenance
- ✓ IT Consultation
- ✓ Systems Management

## • **Customers**

- ✓ All Military Services
- ✓ Defense Agencies
- ✓ Classified Agency
- ✓ Department of Energy
- ✓ Health & Human Services
- ✓ Executive Office of the President

- ✓ = Not unique to Saufley Field
- ✓ = Unique to Saufley Field

## **Demographics**

**186 Employees\***

### DFAS - Agency Wide

### Saufley Field

■ 95% over age 30	<b>97% (181)</b>
■ 83% over age 40	<b>88% (165)</b>
■ 49% over age 50	<b>49% (92)</b>
■ 27% age 55 and over	<b>23% (43)</b>
■ 48 Average age	<b>48.5</b>
■ 26% reg. retire. eligible	<b>17% (32)</b>
■ 17% early retire. eligible	<b>30% (56)</b>

\*excludes 121 contractor staff

# DFAS Saufley Field – Uniqueness



- Information technology and program management services are currently performed at other DFAS locations so while the basic missions are not unique:
  - ✓ The Civilian Pay Product Line Manager & staff (and expertise) are exclusive to this location
  - ✓ The customer base supported by this Activity (primarily the non-DoD entities) is unique. Primary examples include:
    - Executive Office of the President (current)
    - Classified Agency (current)
    - Department of Energy (current)
    - Health and Human Services (current)
    - Environmental Protection Agency (March 2006)
    - Veterans Affairs (August 2006 – November 2007)
  - ✓ The information technology and subject matter expertise for the workload supported are exclusive to this location
- For these reasons, careful planning is critical to mitigate the risk associated with moving this workload.



# *SPAWAR SCC Pensacola Office*

**Admiral Harold W. Gehman  
BRAC Site Visit  
15 June 2005**

**James Ward  
Executive Director (SES)  
SPAWAR Systems Center  
Charleston  
843-218-5009**



# Tech - 9





# *SPAWAR SSC Pensacola Office*

## *NAS Pensacola, Building 603-3...*



### ► **Site Attributes & Infrastructure:**

- ✓ **Secured building with Multi-level physical security & restricted access areas**
  - ✓ **Encompasses roughly 55,200 sq ft.**
  - ✓ **Dual 500 KVA Uninterrupted Power Systems (UPS)**
  - ✓ **1100 KW & 450 KW Diesel Backup Generators, 4K Gallon secured fuel tank**
  - ✓ **15 Air Handlers**
  - ✓ **10 power distribution units**
  - ✓ **300 Ton Twin Tower Closed Loop Chilled Water Cooling System**
  - ✓ **Diverse Routes to Shore Power Sub-Stations**
  - ✓ **Total off-line time in 35 years has only been 4 days**



# *SPAWAR SSC Pensacola Office*

## *Work Force and Major Customers...*

### *Work Force...*

- ✓ 114 Government Civilians & 60 Key Support Contractors
- ✓ Academics: 78% of Govt & 62% of Contractors have a BS or higher
  - ✓ Engineering, Computer Science, Mathematics & Other
- ✓ Government & Industry Certifications (40)
  - ✓ DAWIA, CMMI, Oracle, Cisco, Microsoft, Citrix

### *Major Customers...*

- ✓ Navy Working Capital Fund (NWCF)
- ✓ Defense 22%, Navy 56% & Other Federal 22%
- ✓ Homeland Security, DISA, NGA, NETWARCOM, NAVFACENGSECTR, SPAWAR, Navy Install NNOC



## *SPAWAR SCC Pensacola Office*

### *Warfighter Relevance...*

#### **Code 56, Communications and Information Systems Division**

- ✓ **Administer DISN Regional Nodes: NIPRNET, SIPRNET, ATM, IDNX & EPP**
- ✓ **Global Information Grid – Bandwidth Expansion (GIG-BE) Support**
- ✓ **Pier-Side, Regional & Global Requirements**
- ✓ **Naval Air Station Pensacola & NETC Classified Network/SIPRNet**
- ✓ **Department of Homeland Security (DHS)**
- ✓ **National Cyber Security Division (NCSD)**
- ✓ **DISA Usage Traffic Management (UTM)**
- ✓ **ECHO, Mirror-Mirror**
- ✓ **Medical Lessons Learned (MLL)**
- ✓ **Naval Circuit Management Office (NCMO)**
- ✓ **Tactical Switching (Shore Infrastructure Modernization (SIM) & HSGR**
- ✓ **COMSATCOM: CWSP, INMARSAT-B HSD, Iridium, TV-DTS & DOD Teleport**
- ✓ **NAVAIR Propulsion On-Line (NAPOL)**
- ✓ **CNI (ELMR, CAC, Web Servers)**
- ✓ **Video Conferencing**
- ✓ **Navy Network Info Ctr (NNIC) & NMCI Network Transport Logistics Ctr (NTLC)**
- ✓ **Military Sealift Command, Disaster Recovery Site (MDRS)**
- ✓ **Navy Enterprise Network Mapping**



# *Warfighter Relevance...*

**Back-Up Slides**



# Warfighter Relevance...

*Afloat*



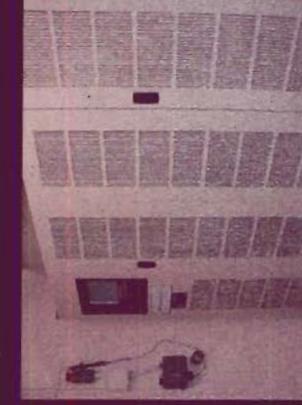
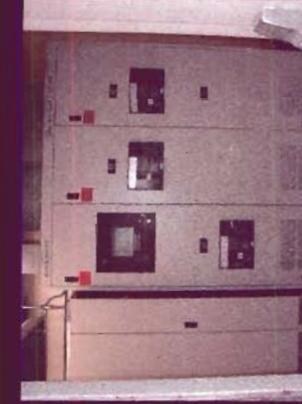
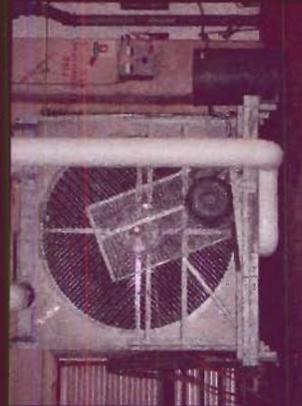
*Ashore*

Regional Fleet Support



# *Virtual Tour...*

The Backbone Infrastructure Providing Continuity of Operations.

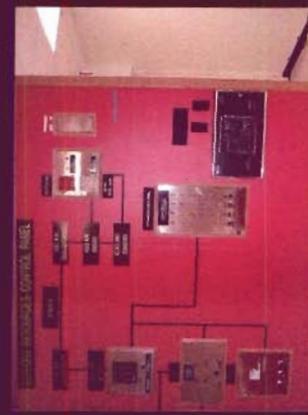
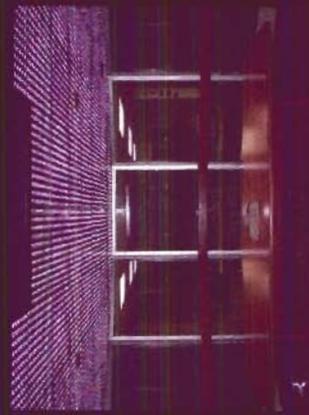


Uninterrupted Power Supporting ForceNet's Mission Critical Requirements...



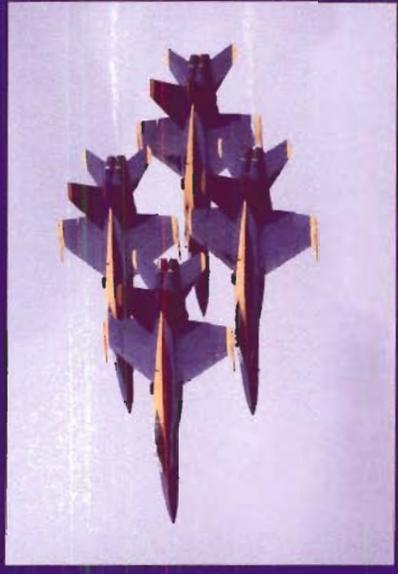
# *Virtual Tour...*

Unclassified Enhanced Information Management Center 7,24,365



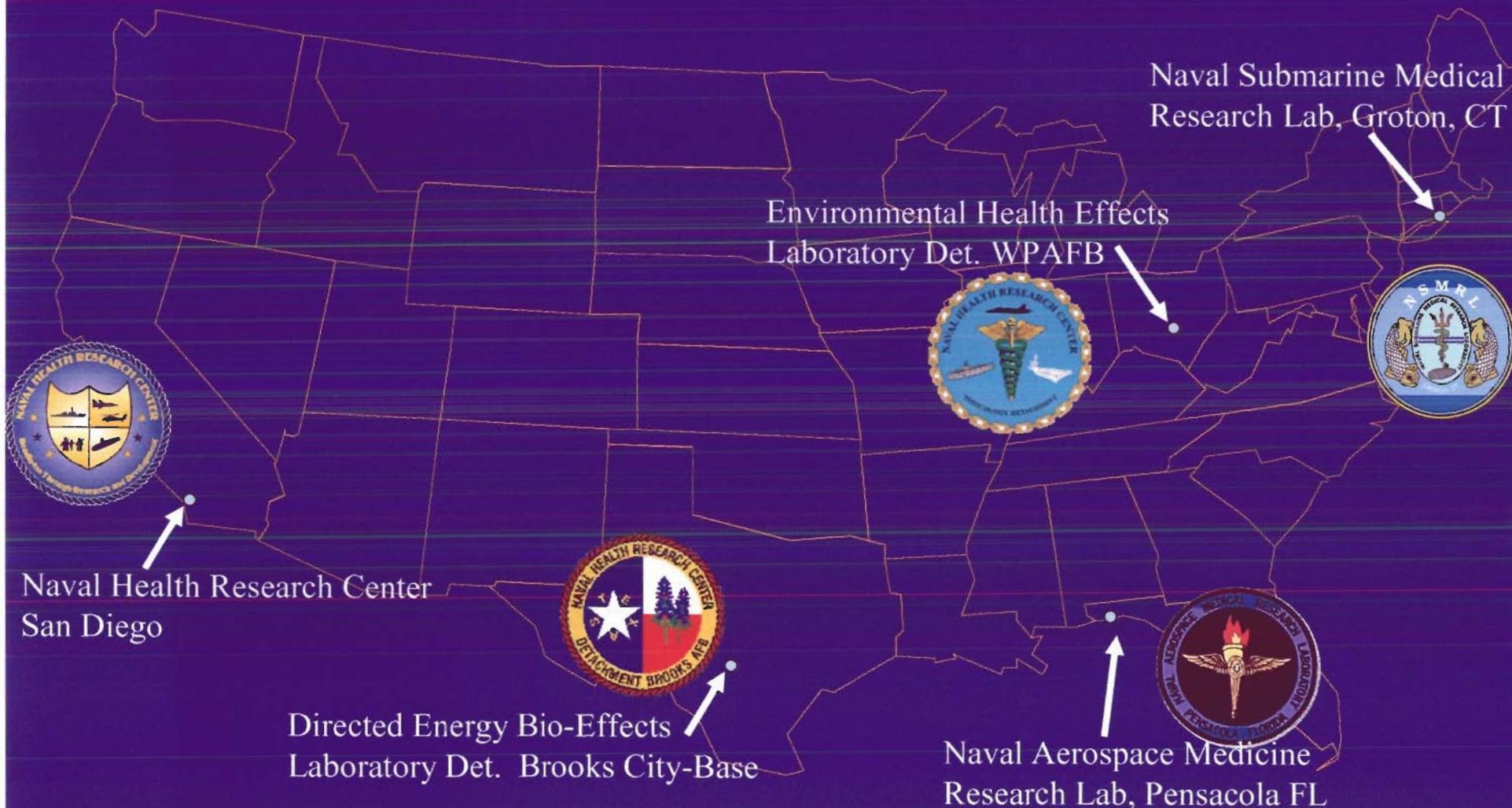
Making ForceNet A Reality for SPAWAR, CNI, NETWARCOM, MSC, DISA, HLS...

# NAVAL AEROSPACE MEDICAL RESEARCH LABORATORY



**Med - 15**

# NAVAL OPERATIONAL MEDICAL RESEARCH LABORATORIES



# NAVAL AEROSPACE MEDICAL RESEARCH LABORATORY

- Mission – conduct research , development, testing and evaluation in aerospace medicine and related sciences to enhance the health, safety and operational readiness of the Navy, Marine Corps, and other military personnel.
- Research areas include: spatial orientation, motion adaptation, biomedical sciences, and aviation selection.
- The value of NAMRL to the tri-service aeromedical research effort lies in its ability to utilize its unique one of a kind devices to support both spatial orientation and biomedical research. The Human Disorientation Device and the Coriolis Acceleration Platform would not be considered portable.
- These devices are supported by a 12,000 sq ft engineering prototype facility with both engineering and technical expertise.
- NAMRL is a reimbursable command. We must compete for research funding. Projects must be maintained throughout a move.

*Approved  
10/17/07  
for funding*





- **NAMRL supports consolidation of aeromedical research capabilities across the services.**

- Consolidation is essential to reduce infrastructure and cost for Navy Medical Research and Development.

- A significant portion of our fleet support is to the helicopter community which represents about 60% of the Naval fleet and is heavily dependent on Army collaboration. The Army is located at Fort Rucker, AL.



- The consolidation at WPAFB will include fixed winged expertise collaboration with the Air Force at the Air Force Research Laboratory.

- **Risks to Naval Aeromedical Research Capabilities in moving the laboratory.**

- The spatial orientation devices are critical to the tri-service scientific community. They are not duplicated anywhere else. A risk versus cost assessment must be made when deciding which devices to move or replace.

- A loss of human capital will result in a loss of capabilities.

- Fleet connectivity and response to the requirements process must be maintained throughout the move.

- Loss of funding from projects during the move process to maintain laboratory workforce and capabilities.



# H&SA-22

Relocate Pensacola Navy Brig  
correctional function to  
Naval Weapons Station, Charleston, SC



# NASP Brig

To facilitate regional joint DOD corrections system vice service specific systems

<b>Brig Closure</b>	<b>Officer</b>	<b>Enlisted</b>	<b>Civilian</b>
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<b>Relocate:</b>		<b>13</b>	<b>1</b>
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<b>Loss :</b>	<b>1</b>	<b>10</b>	<b>9</b>
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**12,000 SF: Cell Blocks/Galley/Detainee Dorm Area**

<b>Retain CCU</b>		<b>20</b>	<b>2</b>
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**12,000 SF: Dorm Areas/Training Areas/Admin**

# DON - 35

*Consolidate Navy Region Gulf Coast with  
Navy Region Southeast*

# Navy Region Gulf Coast

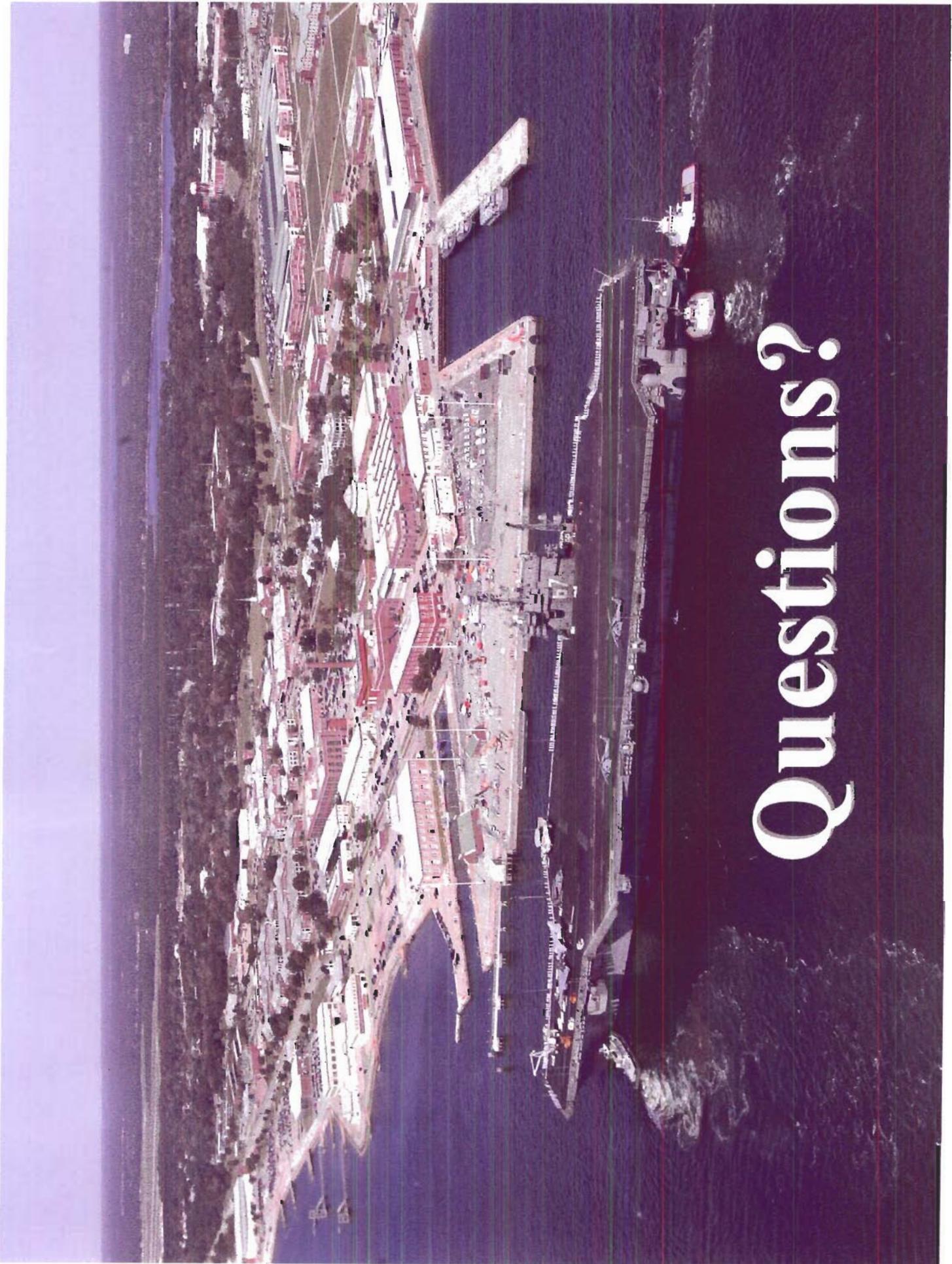


- **MISSION STATEMENT:** To provide effective and efficient shore installation services in our Region and sustain and improve training mission execution and Fleet readiness.

- **MANNING:**

	<u>Financial Mgmt</u>	<u>Business Mgt</u>	<u>Total</u>
Authorized:	32	2	34
On Board:	22	2	24

- **PLAN: Consolidate NRGK into NRSE**
- **Family Housing currently under NRSE.**



# Questions?