



TOTAL	22,218	56,994	35,144	27,064	11,610	480	153,509	480
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	0	13,793	13,847	14,976	14,976	14,976	72,569	14,976
Missio	0	0	0	0	0	0	0	0
TOTAL	0	17,783	26,275	27,437	27,445	23,022	121,962	23,022

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Department : Army  
Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
Option Pkg Name: 7B - Realign Red River Version adj Milcon  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,591,000	
Total - Construction		17,591,000
Personnel		
Civilian RIF	1,434,956	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	111,275	
Total - Personnel		1,798,000
Overhead		
Program Management Cost	1,202,453	
Support Contract Termination	0	
Mothball / Shutdown	1,800,000	
Total - Overhead		3,002,453
Moving		
Civilian Moving	3,631,126	
Civilian PPP	851,904	
Military Moving	0	
Freight	182,037	
Information Technologies	1,039,200	
One-Time Moving Costs	47,007,000	
Total - Moving		52,711,267
Other		
HAP / RSE	521,212	
Environmental Mitigation Costs	4,371,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	70,895,000	
Total - Other		75,787,212
Total One-Time Costs		150,889,932
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	13,253,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		13,253,000
Total Net One-Time Costs		137,636,932

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	17,591,000	
Total - Construction		17,591,000
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,012,000	
One-Time Moving Costs	0	
Total - Moving		1,012,000
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	1,971,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,971,000
-----		
Total One-Time Costs		20,574,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		20,574,000

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: RED RIVER, TX (48733)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	1,434,956	
Civilian Early Retirement	251,769	
Eliminated Military PCS	0	
Unemployment	111,275	
Total - Personnel		1,798,000
<b>Overhead</b>		
Program Management Cost	1,202,453	
Support Contract Termination	0	
Mothball / Shutdown	1,800,000	
Total - Overhead		3,002,453
<b>Moving</b>		
Civilian Moving	3,631,126	
Civilian PPP	851,904	
Military Moving	0	
Freight	182,037	
Information Technologies	27,200	
One-Time Moving Costs	47,007,000	
Total - Moving		51,699,267
<b>Other</b>		
HAP / RSE	521,212	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,072,000	
Total - Other		6,893,212
-----		
Total One-Time Costs		63,392,932
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		63,392,932

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCALESTER, OK (40549)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
<b>Overhead</b>		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	35,682,000	
Total - Other		35,782,000
-----		
Total One-Time Costs		35,782,000
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	13,253,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		13,253,000
-----		
Total Net One-Time Costs		22,529,000

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,000,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,141,000	
Total - Other		31,141,000
-----		-----
Total One-Time Costs		31,141,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		31,141,000

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	17,591	0	0	0	0	0	17,591
O&M							
CIV SALARY							
Civ Retire	0	252	0	0	0	0	252
CIV MOVING							
POV Miles	0	32	0	0	0	0	32

HHG	0	692	0	0	0	0	692
House Hunt	0	333	0	0	0	0	333
RITA	0	643	0	0	0	0	643
FREIGHT							
Freight	104	70	0	0	0	0	173
Unemployment	0	107	4	0	0	0	111
OTHER							
Prog Manage	520	390	292	0	0	0	1,202
Mothball	0	1,793	7	0	0	0	1,800
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	3,450	921	0	0	0	0	4,371
1-Time Other	0	45,887	23,193	1,815	0	0	70,895



Environmental	3,450	921	0	0	0	0	4,371	
1-Time Other	0	45,887	23,193	1,815	0	0	70,895	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	171	-7,767	-7,798	-7,798	-7,798	-7,798	-38,788	-7,798
Civ Salary	0	-3,990	-8,013	-8,046	-8,046	-8,046	-36,140	-8,046
MIL PERSONNEL Mil Salary	0	0	0	0	0	0	0	0
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,129	-1,129	-1,129	-3,387	-1,129
TOTAL NET COST	22,218	39,211	8,869	-373	-15,835	-22,542	31,547	-22,542

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Department : Army

Option Pkg Name: 7B - Realign Red River Version adj Milcon  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION MILCON	17,591	0	0	0	0	0	17,591
O&M CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA FREIGHT	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Unemployment OTHER	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL MIL MOVING Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	1,050	921	0	0	0	0	1,971
1-Time Other	0	0	0	0	0	0	0



Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Info Tech	332	680	0	0	0	0	1,012	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	1,050	921	0	0	0	0	1,971	
1-Time Other	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	171	171	171	171	171	171	1,025	171
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	19,194	2,081	480	480	480	480	23,193	480

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Department : Army  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: RED RIVER, TX (48733)

-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
O&M								
CIV SALARY								
Civ RIFs	0	1,377	57	0	0	0	1,435	
CIV MOVING								
Per Diem	0	390	0	0	0	0	390	
Home Purch	0	1,404	0	0	0	0	1,404	
Misc	0	136	0	0	0	0	136	
PPP	0	852	0	0	0	0	852	
FREIGHT								
Packing	0	8	0	0	0	0	8	
Vehicles	0	0	0	0	0	0	0	
OTHER								
Info Tech	0	27	0	0	0	0	27	

Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	11,108	24,769	11,130	0	47,007
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	519	2	0	0	0	521
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,924	13,464	11,991	24,884	11,130	0	63,393

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Department : Army

Option Pkg Name: 7B - Realign Red River Version adj Milcon  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: RED RIVER, TX (48733)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	1,924	13,464	11,991	24,884	11,130	0	63,393	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	5,327	5,348	5,348	5,348	5,348	26,720	5,348
BOS	0	528	530	530	530	530	2,650	530
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17,783	21,860	23,022	23,022	23,022	108,709	23,022

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
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Base: RED RIVER, TX (48733)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	104	4,561	0	0	0	0	4,665	
Other	520	2,290	11,412	24,769	11,130	0	50,121	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	519	2	0	0	0	521	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,924	13,464	11,991	24,884	11,130	0	63,393	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	-5,327	-5,348	-5,348	-5,348	-5,348	-26,720	-5,348
BOS	0	-528	-530	-530	-530	-530	-2,650	-530
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-17,783	-21,860	-23,022	-23,022	-23,022	-108,709	-23,022

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCALESTER, OK (40549)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	100	0	0	0	0	0	100
1-Time Other	0	24,100	11,582	0	0	0	35,682



Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	100	0	0	0	0	0	0	100
1-Time Other	0	24,100	11,582	0	0	0	0	35,682
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	100	24,100	7,167	-4,415	-4,423	0	22,529	0

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Department : Army

Option Pkg Name: 7B - Realign Red River Version adj Milcon  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,000	17,350	11,091	1,700	0	0	31,141



Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total		
CONSTRUCTION									
MILCON	0	0	0	0	0	0	0		
O&M									
Civ Moving	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0		
MIL PERSONNEL									
OTHER									
HAP / RSE	0	0	0	0	0	0	0		
Misn Contract	0	0	0	0	0	0	0		
TOTAL ONE-TIME	1,000	17,350	11,091	1,700	0	0	31,141		
-----(\$K)-----	----	----	----	----	----	----	-----	-----	-----
O&M									
Sustainment	0	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0	0
MIL PERSONNEL									
House Allow	0	0	0	0	0	0	0	0	0
OTHER									
Mission Activ	0	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Army  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
LETTERKENNY	1,476	1,612	136	9%
MCALESTER	1,314	1,314	0	0%

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Square Footage

Base	Start*	Finish*	Change	%Change	Chg/Per
RED RIVER	7,475,000	3,475,000	-4,000,000	-54%	15,564
BLUE GRASS	3,799,000	3,799,000	0	0%	0
TOTAL	26,705,000	22,755,000	-3,950,000	-15%	32,645

Base	Start*	Finish*	Change	%Change	Chg/Per
LETTERKENNY	22,461,237	22,719,937	258,700	1%	1,902

MCALESTER	23,613,891	23,613,891	0	0%	0
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Sustainment (2005\$)

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RED RIVER	9,994,516	4,646,280	-5,348,236	-54%	20,810
BLUE GRASS	8,056,475	8,056,475	0	0%	0
TOTAL	46,270,727	40,972,673	-5,298,054	-11%	43,785

Base	Start	Finish	Change	%Change	Chg/Per
LETTERKENNY	9,888,789	10,059,576	170,786	2%	1,256
MCALESTER	24,238,791	24,238,791	0	0%	0

-----

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Sustain + Recap + BOS (2005\$)

RED RIVER	51,366,582	37,519,308	-13,847,274	-27%	53,880
BLUE GRASS	27,652,752	27,652,752	0	0%	0
TOTAL	187,441,778	174,074,173	-13,367,606	-7%	110,476

Base	Start	Finish	Change	%Change	Chg/Per
LETTERKENNY	1,018,545,287	1,036,136,287	17,591,000	2%	129,345
MCALESTER	2,496,595,519	2,496,595,519	0	0%	0

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

Data As Of 8/22/2005 2:05:17 PM, Report Created 3/23/2006 2:58:56 PM

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
LETTERKENNY	17,591,000	0	17,591,000
RED RIVER	0	0	0
MCALESTER	0	0	0
BLUE GRASS	0	0	0
Totals:	17,591,000	0	17,591,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: LETTERKENNY, PA (42461)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
4411 Covered Storage Building, Depot	SF	50,000	n/a**	0 Default	n/a**	17,591
Total Construction Cost:						17,591
- Construction Cost Avoid:						0
Total Net Milcon Cost:						17,591

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	22,217,839	21,913,172	21,913,172
2008	8,869,149	8,277,499	67,810,896
2010	-15,835,468	-13,984,981	53,486,853
2012	-22,542,468	-18,838,496	15,282,384
2014	-22,542,468	-17,826,250	-20,869,251
2016	-22,542,468	-16,868,395	-55,078,356
2018	-22,542,468	-15,962,008	-87,449,309
2020	-22,542,468	-15,104,324	-118,080,879
2022	-22,542,468	-14,292,726	-147,066,528
2024	-22,542,468	-13,524,737	-174,494,696

Department : Army  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement*	8.10%	0	11	0	0	0	0	11
Civilian Turnover*	9.16%	0	12	0	0	0	0	12
Civilians Moving (the remainder)		0	103	0	0	0	0	103
CIVILIAN POSITIONS ELIMINATED		0	120	1	0	0	0	121
Regular Retirement	1.67%	0	2	0	0	0	0	2

Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Available to Move		0	42	1	0	0	0	43
Civilian RIFs (the remainder)		0	9	1	0	0	0	10
Civilians Moving		0	136	0	0	0	0	136
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	24	1	0	0	0	25
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	136	0	0	0	0	136
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	11	0	0	0	0	11
Civilian Turnover*	9.16%	0	12	0	0	0	0	12
Civilians Moving (the remainder)		0	103	0	0	0	0	103
CIVILIAN POSITIONS ELIMINATED		0	120	1	0	0	0	121
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	7	0	0	0	0	7
Civilians Available to Move		0	42	1	0	0	0	43
Civilian RIFs (the remainder)		0	9	1	0	0	0	10
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	24	1	0	0	0	25

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCALESTER, OK (40549)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 8/22/2005 2:05:17 PM, Report Created 3/23/2006 2:58:56 PM

Department : Army  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Data As Of 8/22/2005 2:05:17 PM, Report Created 3/23/2006 2:58:56 PM

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	136	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	136	100.00%	100.00%	0	0.00%	100.00%

Base: RED RIVER, TX (48733)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	256	99.61%	99.61%
2008	0	0.00%	0.00%	1	0.39%	0.39%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	257	100.00%	100.00%

Base: MCALESTER, OK (40549)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 8/22/2005 2:05:17 PM, Report Created 3/23/2006 2:58:56 PM

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

-----

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	-----	-----	-----	-----	-----	-----	-----
Enlisted	0	0	0	0	0	0	0
Civilians	-64	0	0	68	0	0	4

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

-----

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	-----	-----	-----	-----	-----	-----	-----
Enlisted	0	0	0	0	0	0	0
Civilians	0	136	0	0	0	0	136

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	-----	-----	-----	-----	-----	-----	-----
Enlisted	0	0	0	0	0	0	0
TOTAL	0	-120	-1	0	0	0	-121

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
22	244	34	5,731

Department : Army  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):

	-----	-----	-----	-----	-----	-----	-----
PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)							
	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)

	-----	-----	-----	-----	-----	-----	-----
PERSONNEL REALIGNMENTS:							
From Base: RED RIVER, TX (48733)							
	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	136	0	0	0	0	136

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	136	0	0	0	0	136

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

	-----	-----	-----	-----	-----	-----	-----
--	-------	-------	-------	-------	-------	-------	-------

PERSONNEL SUMMARY FOR: RED RIVER, TX (48733)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: RED RIVER, TX (48733)

	-----	-----	-----	-----	-----	-----	-----
PERSONNEL REALIGNMENTS:							
To Base: LETTERKENNY, PA (42461)							
	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	136	0	0	0	0	136

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of RED RIVER, TX (48733)):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	136	0	0	0	0	136

SCENARIO POSITION CHANGES FOR: RED RIVER, TX (48733)

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
TOTAL	0	-120	-1	0	0	0	-121

Officers	Enlisted	Students	Civilians
4	5	0	2,234

PERSONNEL SUMMARY FOR: MCALESTER, OK (40549)

BASE POPULATION (FY 2005):

-----

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCALESTER, OK (40549)

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	-64	0	0	0	0	0	-64

BASE POPULATION (Prior to BRAC Action) FOR: MCALESTER, OK (40549)

-----

BASE POPULATION (After BRAC Action) FOR: MCALESTER, OK (40549)

-----

PERSONNEL SUMMARY FOR: BLUE GRASS, KY (21081)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BLUE GRASS, KY (21081)

-----

BASE POPULATION (After BRAC Action) FOR: BLUE GRASS, KY (21081)

-----

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

-----

Recap Change	171	-7,767	-7,798	-7,798	-7,798	-7,798	-38,788	-7,798
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	221	-13,314	-13,368	-13,368	-13,368	-13,368	-66,563	-13,368

LETTERKENNY, PA (42461)

Recap Change	171	171	171	171	171	171	1,025	171
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	221	480	480	480	480	480	2,619	480

RED RIVER, TX (48733)

Recap Change	0	-7,938	-7,969	-7,969	-7,969	-7,969	-39,812	-7,969
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-13,793	-13,847	-13,847	-13,847	-13,847	-69,182	-13,847

MCALESTER, OK (40549)

Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

BLUE GRASS, KY (21081)

Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/22/2005 2:05:17 PM, Report Created 3/23/2006 2:58:56 PM

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
LETTERKENNY, PA (42461)	Realignment
RED RIVER, TX (48733)	Realignment
MCALESTER, OK (40549)	Realignment
BLUE GRASS, KY (21081)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
LETTERKENNY, PA (42461)	RED RIVER, TX (48733)	1,182 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER, TX (48733) to LETTERKENNY, PA (42461)

2006	2007	2008	2009	2010	2011
------	------	------	------	------	------

Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	136	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	78	0	0	0	0	0
Suppt Eqpt (tons):	104	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	50.0%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,018,545
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872
Latitude:	39.983334	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER, TX (48733)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	15,141
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,146
Total Civilian Employees:	2,491	BOS Non-Payroll (\$K/Year):	26,480
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	24,101
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,533,822
Starting Facilities(KSF):	7,475	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,027	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	774		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,334.62 124.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 532 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	58 1,971
Latitude:	33.416944	Retiree	0 7,863 0
Longitude:	-94.266667	Retiree65+	0 73 0

Name: MCALESTER, OK (40549)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	33	Total Sustainment(\$K/Year):	21,594
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,308	BOS Non-Payroll (\$K/Year):	23,744
Accomp Mil not Receiving BAH:	7.3%	BOS Payroll (\$K/Year):	20,023
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	60
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	2,496,595
Starting Facilities(KSF):	9,677	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	872	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	615		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 120.57 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 97 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 1,018
Latitude:	34.833333	Retiree	0 1,893 0
Longitude:	-95.925000	Retiree65+	0 18 0

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BLUE GRASS, KY (21081)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	206	Total Sustainment(\$K/Year):	8,378
Total Student Employees:	0	Sustain Payroll (\$K/Year):	322
Total Civilian Employees:	643	BOS Non-Payroll (\$K/Year):	10,176
Accomp Mil not Receiving BAH:	2.2%	BOS Payroll (\$K/Year):	43,280
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	970,329
Starting Facilities(KSF):	3,799	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	941	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 604 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	37.700000	Retiree	0 1,375 0
Longitude:	-84.216667	Retiree65+	0 15 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	1,050	921	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	332	680	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	4,437	520	115	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	11,108	24,769	11,130	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,129	1,129	1,129
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4,000	FH ShDn:	0.000%

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	24,100	11,582	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	4,415	4,415	4,423	0
Env Non-MilCon Req(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%)	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLUE GRASS, KY (21081)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	17,350	11,091	1,700	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqgd(\$K):	1,000	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY, PA (42461)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: RED RIVER, TX (48733)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-120	-1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army  
 Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
 Option Pkg Name: 7B - Realign Red River Version adj Milcon  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-64	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LETTERKENNY, PA (42461)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
4411	SF	50,000	0 Default	17,591	85.09	1.83

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army  
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
Scenario File : E:\Data\Final Army\7B - Red River\7B - Realign Red River adj Milcon.CBR  
Option Pkg Name: 7B - Realign Red River Version adj Milcon  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
Close Red River Army Depot, TX. Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Armament and Structural Components, Combat Vehicles, Depot Fleet/Field Support, Engines and Transmissions, Fabrication and Manufacturing, Fire Control Systems and Components, and Other to Anniston Army Depot, AL. Relocate the depot maintenance of Powertrain Components, and Starters/Generators to Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Construction Equipment to Anniston Army Depot, AL, and Marine Corps Logistics Base Albany, GA. Relocate the depot maintenance of Tactical Vehicles to Tobyhanna Army Depot, PA and Letterkenny Depot, PA. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish and privatize the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases. Relocate the storage and distribution functions and associated inventories of the Defense Distribution Depot to the Defense Distribution Depot, Oklahoma City, OK.

This is a modified scenario that realigns Red River. Munitions storage, demil and maintenance is moved to McAlester and Blue Grass. POL is privatized.  
Modified scenario by changing one-time unique costs for refacilitization to Milcon costs. Anniston milcon is \$141.1886M and for Letterkenney it is \$17.591M.

FOOTNOTES FOR SCREEN THREE

=====  
To Basex. 56 positions.

USAED 12  
FORSCOM 1  
TMDE 11  
DRMO 24  
DLA DAPS 3  
DFAS 5

From Ind 00127B

65 positions and the support equipment transfer from RRAD to TYAD.  
338 positions and support equip. transfer to LEAD.  
975 positions & spt. equip. transfer to Anniston

From Ind. #0111

No positions from the RR Munitions Center will transfer to McAlester or Bluegrass. It is anticipated that the missions can be accomodated with existing workforce.

From S&S #51: 431 positions will be transferred to the Oklahoma City Distribution Center. The remainder will be eliminated.

FOOTNOTES FOR SCREEN FIVE

=====  
Scenario modified to account for realignment of Red River. Shutdown changed to 4MSF to account for missiles and weapons leaving and privatization of POLs. Eliminated environemmetal costs in 08, 09, and 10. Could not tell what other costs and savings were, so they were left unchanged.

All costs on screen 5 reflect the cumulative effect of CRs at the gaining installations (Anniston, Tobyhanna, and Letterkenny). The CR SSEI report may show differing costs of environmental impacts for the gaining installations since those SSEIs are based soley on the closure actions that affect the gaining locations. The costs shown on screen 5 are this CR's portion of the cumulative impact of all CRs affecting gaining

Department : Army  
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locations.

Anniston allocation costs for environmental FY07 \$904K and IT FY08 \$123K  
Tobyhanna allocation costs for environmental FY07 \$179 and IT FY07 \$10K  
Letterkenny allocation costs for environmental FY 07 \$921K and IT FY07 \$680K

Tobyhanna:

Non-milcon env cost at Tobyhanna AD is \$1.050M for EIS and EBS.  
One-time IT cost is \$21.7K

Letterkenny:

Non milcon Env cost is \$1.05M at Letterkenny for EIS and EBS.

One-time unique cost is to refacilitize Letterkenny to accomodate the new mission.

One-time IT cost for LEAD is \$332K

Anniston Non milcon env cost of \$1.050M for EIS and EBS.

Red River:

FY-06 Non milcon env cost of \$1.3M at Red River for EIS and EBS.

FY 07 Cost to remove and transport APE equipment is \$4.437M

FY 08 Cost to remove and transport ammunition peculiar equipment \$520K  
Cost to transport and ship stock to McAlester \$11.108M

Department : Army  
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FY09 Cost to remove and ship APE equip. to McAlester is \$115  
Cost to ship and transport stock to McAlester is \$11.108M  
Cost to ship and transport stock to Tinker AFB is \$13.661M

FY10 Cost to ship and transport stock to McAlester = \$11.130M  
Environmental cost= \$1.3M for EIS and EBS.

Env Non-MILCON figures for FY-08 thru FY-11 are included from IND-127B based on certified data from RRAD.

Env. Non-MILCON cost of \$1M at Bluegrass AD for NEPA.

On-time unique costs for Anniston, Albany, Letterkenny, Tobyhanna and Anniston are for refacilitization. Refacilitization is defined as all costs to upgrade the facilities for the new missions. No MILCON is anticipated.

One-time IT cost for ANAD is \$108,346

McAlester:

McAlester Non Milcon env cost of \$100K is for NEPA.  
One-time moving savings for McAlester was provided by the IND JCSG.

Tinker Non Milcon Env Cost of \$144K for NEPA.

Source DLA: \$1,127 is the Miscellaneous Recurring Saving resulting from the saving of IT requirements for the personnel eliminated at the Defense Distribution Depot, Red River, TX for FY 2009, 2010, and 2011.

Source DLA: The total one time unique cost for the Strategic Distribution Platform, Oklahoma City, OK is \$2,168K in FY2007 and FY2008, and \$7,726K in FY2009. This is the cost of rewarehousing existing facilities to maximize warehouse capacity in order to accept incoming redistributions from the downsized forward distribution points, and the support costs for the Container Consolidation Point (CCP) for water, sewer, storm, heat, and information systems. In FY 2009 there are additional costs for the purchase of additional warehouse support.

Source DLA: \$1,078 is the Miscellaneous Recurring Cost at the Strategic Distribution Center, Oklahoma City, OK (Tinker AFB, OK). This recurring cost is required to support IT, LAN, and other system requirements in FY2009, FY2010, and FY2011.

FOOTNOTES FOR SCREEN SIX

=====

262 positions are added from Ind-127 to account for a 15% decreasing efficiency factor.

536 positions are eliminated which includes 54 from eliminating the RRMC mission and 482 from eliminating the maintenance mission. The other adjustments were to account for the below instance.

The personnel eliminated in FY08 were to eliminate an error report. Personnel movements account for non-BRAC programming actions occurring between the FY03 baseline and the outyears (FY05-FY11). In the event that planned programming actions delete positions from an installation, TABS adjusts the personnel eliminations on screen 6.

195 positions are eliminated from the move from RRAD to Tinker. 114 positions are eliminated in FY 2008 and 81 positions are eliminated in FY 09.

Figures for Letterkenny, Anniston, and Tobyhanna include BASOPS figures.

Basops for Tinker (OK City) is estimated at 9 additional personnel.

There were BASOPS civilian positions additions in FY06 because of the cumulative affects of all CRs on

Department : Army  
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gaining installations Anniston (3), Tobyhanna (1), and Letterkenny (4)

FOOTNOTES FOR SCREEN SEVEN

=====  
 All MILCON figures for Oklahoma City were provided by S&S JCSG on 17 Feb.

Department : Army  
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LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	-256	-1	0	0	0	-257
Jobs Lost-Stu	0	0	0	0	0	0	0

MCALESTER, OK (40549)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Army

Option Pkg Name: 7B - Realign Red River Version adj Milcon  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF