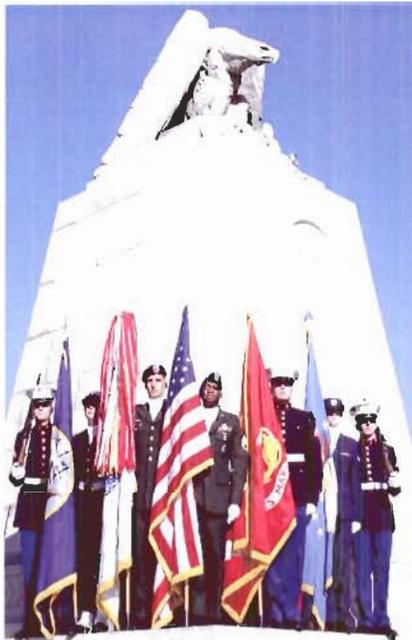


DCN: 8222

U.S. Army Garrison-Presidio of Monterey



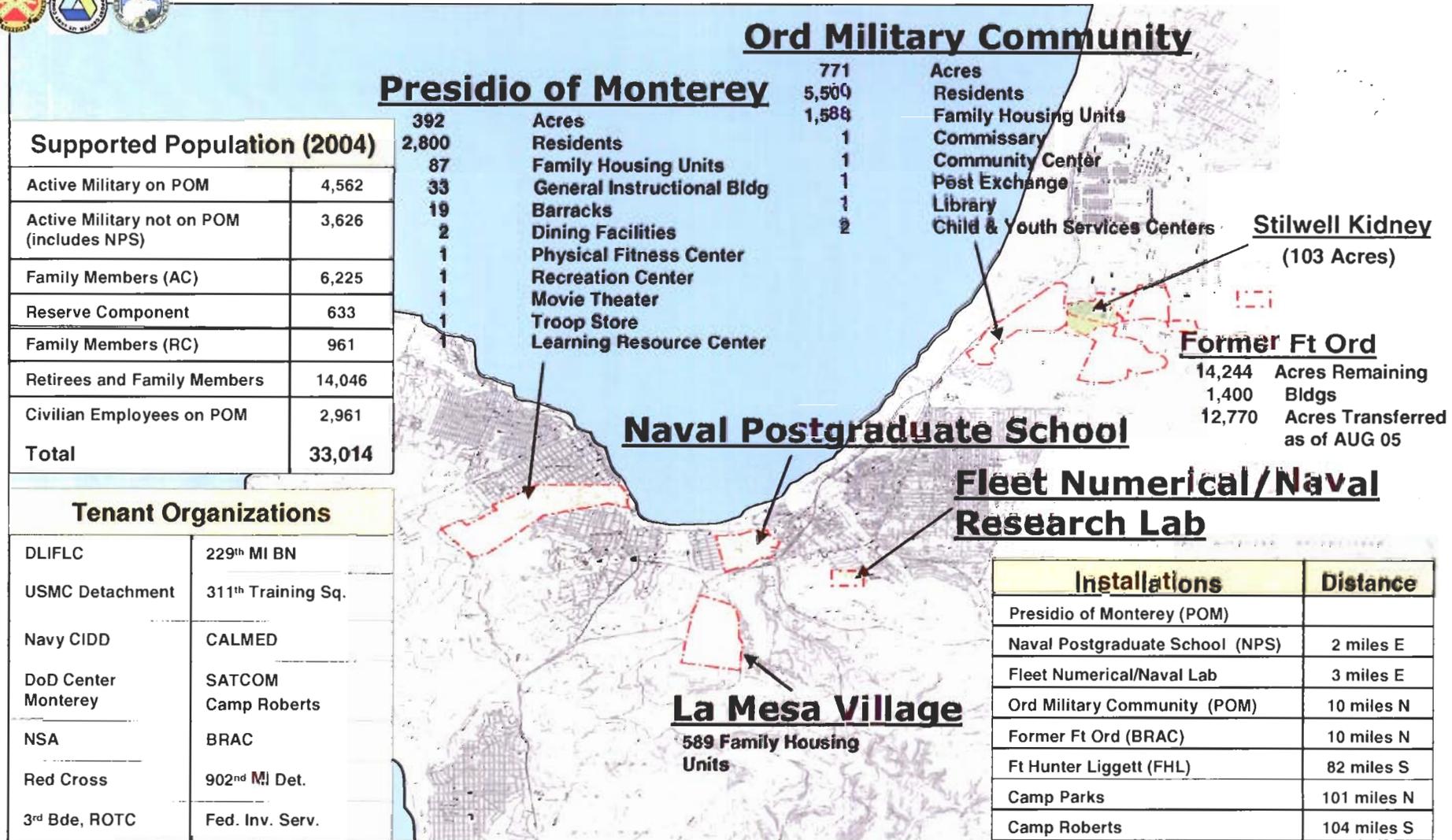
103-06A-A31 - Base Input
Army - U. S. Army Garrison - Presidio of Monterey - CA
BRAC COMMISSION - FY 2005
COFF: _____ DISPOSITION: Permanent



U.S. Army Garrison-Presidio of Monterey



Military Communities on Monterey Peninsula

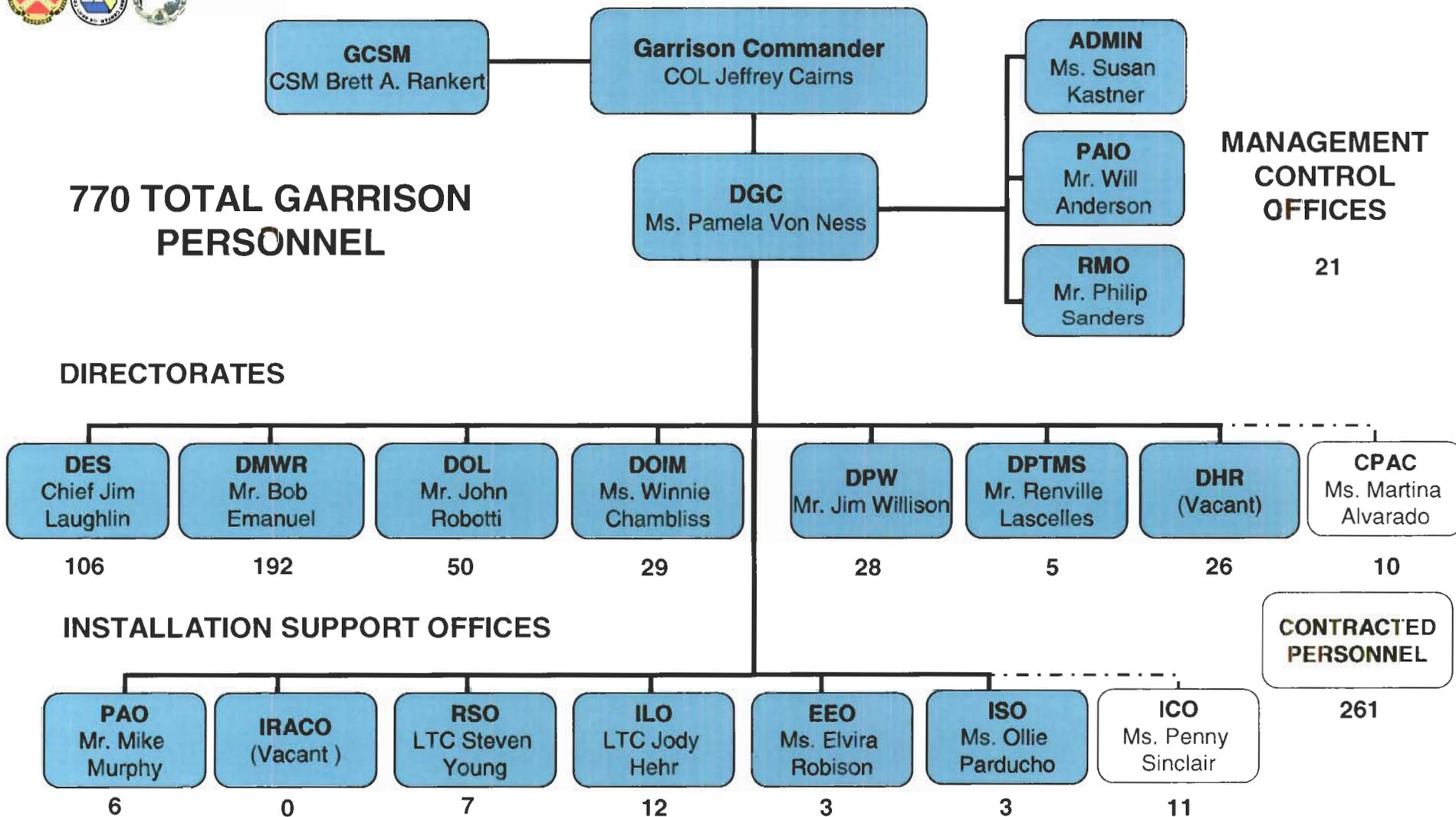




U.S. Army Garrison-Presidio of Monterey



Base Operation Services (BOS) Structure





U.S. Army Garrison-Presidio of Monterey



FY04 Service Costs (\$K)



Base Operations Services	\$23,687	Central Issue Facility	8	AT/FP	\$ 6,285
Command and Staff	\$1,927	Asset Management	217	Anti-Terrorism Services	
Administrative and Civil Law	259	Materiel Support Maintenance	658	Correctional Services	
Criminal Law and Discipline	89	Transportation Services	2,153	Law Enforcement Services	
Client Services	98	Food Services* <39>	3,506	Physical Security	
Claims	419	Laundry and Dry Cleaning Services	134		
Religious Support	336	Army Lodging Management	89	FAMILY PROGRAMS	\$ 2,339
Public Affairs-Reimbursable - 373	Mission	UPH Management	208	Army Community Service	556
Inspector General Services	Mission	Engineering	\$6,781	Child and Youth	1,783
Protocol Services	Mission	Maintenance-Improved Grounds	289		
Installation Management	116	Maintenance-Unimproved Grounds	-	BASE COMMUNICATIONS/AUDIO VISUAL	\$939
Equal Employment Opportunity	322	Heating/Cooling Services	834	Comm Systems and System Support	778
Equal Opportunity	Mission	Water Services	484	Visual Information	161
Internal Review	97	Waste Water Services	469		
Inst Safety and Occupational Health	191	Electrical Services	1,930	ENVIRONMENT	\$ 1,011
Personnel and Community	\$3,398	Other Utility Services	33	Conservation Programs	
Civilian Personnel Services	Tenant	Facilities Engineering Services Mgmt	763	Restoration Programs	
Military Personnel Manning	546	Master Planning	53	Compliance Programs	
Military Personnel Services* <11>	617	Real-Estate/Real Property Admin.	20	Pollution Prevention Programs	
Substance Abuse* <66>	189	Custodial Services	1,257		
Sports, Recreation, and Libraries	808	Indoor Pest Control	47	FACILITIES - SRM	\$ 7,045
Business Operations	768	Outdoor Pest Control	29	Building Maintenance	
Continuing Education Services* <470>	470	Refuse Removal	548	Building Maintenance - Other	
Information Technology	\$2,076	Resource Management	\$969	Maintenance - Surfaced Area	
Document Management	400	Program/Budget	548	Minor Construction	
Information Assurance	118	Support Agreement/MOU/MOA Mgmt	86		
Automation (19-20)	1,558	Management Accounting	Region	GWOT	\$127
Operations	\$1,679	Installation TDA Management	5	OTHER OMA (*<697> is included elsewhere)	\$1,018
Installation Security Mgmt Supt* <111>	111	Management Analysis	330		
Fire and Emer Resp Services	1,568	Acquisition	\$0	FAMILY HOUSING	\$ 1,173
Logistics	\$7,554	Contracting	Tenant	Family Housing Management (FC)	
Ammunition Supply Services	8	Health Services	\$0		
Retail Supply	573	Med, Dental, Vet	Reimb	GARRISON TOTAL	\$43,624



U.S. Army Garrison - Presidio of Monterey



BOS Expansion Capabilities



Currently Cooperative/Joint
(12)

Requires Review
(37)

Difficult/No Savings/N/A
(26)

Base Operations Services		
Command and Staff	Central Issue Facility	AT/FP
Administrative and Civil Law	Asset Management	Anti-Terrorism Services
Criminal Law and Discipline	Materiel Support Maintenance	Correcitonal Services
Client Services	Transportation Services	Law Enforcement Services
Claims	Food Services	Physical Security
Religious Support	Laundry and Dry Cleaning Services	
Public Affairs	Army Lodging Management	FAMILY PROGRAMS
Inspector General Services	UPH Management	Army Community Service
Protocol Services	Engineering	Child and Youth
Installation Management	Maintenance-Improved Grounds	
Equal Employment Opportunity	Maintenance-Unimproved Grounds	BASE COMMUNICATIONS/AUDIO VISUAL
Equal Opportunity	Heating/Cooling Services	Comm Systems and System Support
Internal Review	Water Services	Visual Information
Inst Safety and Occupational Health	Waste Water Services	
Personnel and Community	Electrical Services	ENVIRONMENT
Civilian Personnel Services	Other Utility Services	Conservation Programs
Military Personnel Manning	Facilities Engineering Services Mgmt	Restoration Programs
Military Personnel Services	Master Planning	Compliance Programs
Substance Abuse	Real-Estate/Real Property Admin.	Pollution Prevention Programs
Sports, Recreation, and Libraries	Custodial Services	
Business Operations	Indoor Pest Control	FACILITIES - SRM
Continuing Education Services	Outdoor Pest Control	Building Maintenance
Information Technology	Refuse Removal	Building Maintenance - Other
Document Management	Resource Management	Maintenance - Surfaced Area
Information Assurance	Program/Budget	Minor Construction
Automation (19-20)	Support Agreement/MOU/MOA Mgmt	
Operations	Management Accounting	PASS THROUGH
Installation Security Prog Mgmt Supt	Installation TDA Management	GWOT
Fire and Emer Resp Services	Management Analysis	OTHER OMA
Logistics	Acquisition	
Ammunition Supply Services	Contracting	FAMILY HOUSING
Retail Supply	Health Services	Family Housing Management (FCI)
	Med, Dental, Vet	



U.S. Army Garrison-Presidio of Monterey



INSTALLATION MANAGEMENT AGENCY



“Sustain, Support and Defend”