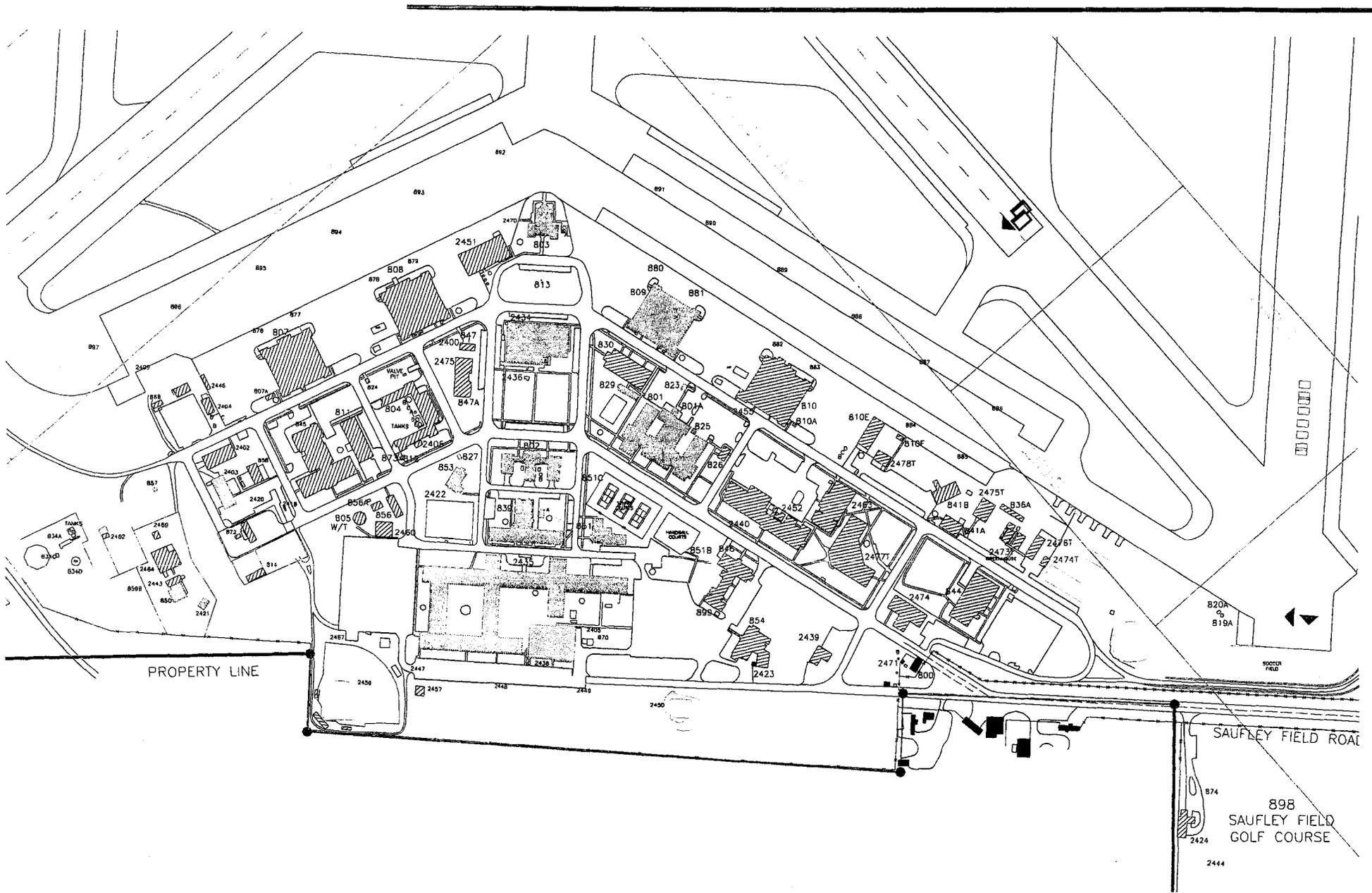


BRAC Visit Naval
Air Station
Pensacola

June 14-15, 2005

**NAVAL AIR STATION
PENSACOLA**



Facility Number: -	Facility Name: NASP Saufley Field		 Facility Fully or Partially Occupied by Activity Identified For BRAC Realignment  Facility Currently Occupied by FBOP	<h1>FMD</h1> FACILITY MANAGEMENT DIVISION NAVAL AIR STATION PENSACOLA
Prop Record No: -	Facility Location: NAS Pensacola Map Grid:	Building Area: GSF		

Naval Air Station Pensacola, FL

1. Base current mission statement

“To fully support the operational and training missions of tenants assigned; enhancing the readiness of the U.S. Navy, its sister armed services and other customers.”

2. Base main concerns from the DoD recommendations

The amount of vacant square footage

3. Workforce demographics updates

Officer - 24

Enlisted - 264

Civilian AF - 621

Civilian NAF - 737

Contractors - 606

4. List of base tenants – current and after proposed BRAC recommendations implementation

Current – DOD – 91 and 30 non-DOD

After BRAC – DOD – 88 and 30 non-DOD

5. Which/how many billets/expertise is transferring to which facilities in these DoD recommendations

Naval Brig, Pensacola transfer to Charleston, SC – 58

6. Anticipate number of employees that will relocate/move

Military – 44

Civilian – 1

7. Authorized versus actual end-strength

Authorized AF Civilian – 641

Onboard AF Civilian - 614

Authorized NAF Civilian – 925

Onboard NAF Civilian - 737

8. Major milcon projects under construction that fall under the DoD recommendations

•**No Impact**

–BEQ "A" School Repl Phase 1 (Corry); FY09

–Hangar Recapitalization Phase 1; FY09

–Hangar Recapitalization Phase 2;FY10

–BEQ "A" School Repl Phase 1 (Corry); unprogrammed

•**Possible Impact**

–Carrier Dredging; Unprogrammed

•**New Hangar project possible to accommodate USAF**

9. Leases that may be affected by BRAC recommendations

NONE

10. Community concerns

The community will be discussing their concerns and views separately.

LIST OF TENANT ACTIVITIES ONBOARD NAS PENSACOLA COMPLEX

Code 00A50
Updated: 5/2/05

CNRGC ACTIVITIES – (3)

		<u>UIC</u>	<u>Agreement File #</u>
CNRGC	Commander, Naval Region Gulf Coast	61041	N/A
NASP	Naval Air Station Pensacola	00204	N/A
OICC IVAN	Officer in Charge of Construction Ivan, Pensacola (Bldg 746)	40363	N/A

NETC ACTIVITIES - (21) (Note: NETSAFA not onboard NASP Complex; not included in tenant activity count)

		<u>UIC</u>	<u>Agreement File #</u>
BLUE ANGELS	Navy Flight Demonstration Squadron Pensacola	30929/46843	#018
CID	Center for Information Dominance NASP Corry Station	63082	#020
CNATRA-N4 DET	Naval Air Training Management Support Activity DET Pensacola	49152	#009
CNATT	Center for Naval Aviation Technical Training Pensacola	3477B	#010
CTW-6	Training Air Wing SIX Pensacola (Includes their Reserve Component)	52814	#009
DANTES	Defense Activity for Non-Traditional Education Support, NASP Saufley Field	35697	#026
HRO	Human Resource Office Pensacola	41273	#052
NASC	Naval Aviation Schools Command Pensacola	62229	#017
NATLMUSEUMNAVAV	National Museum of Naval Aviation Pensacola	0432A	#061
NATTC	Naval Air Technical Training Center Pensacola	63093	#010
NAVCOLLEGE	Navy College Program (Support provided in NETPDTC's Agreement)	68322	#024
NETC	Naval Education and Training Command Pensacola	00076	#001
NETPDTC	Naval Education and Training Professional Development and Technology Center Saufley Field	68322	#024
NETSAFA	Naval Education and Training Security Assistance Field Activity (Downtown - 125 West Romana Street, Suite 600)	68870	N/A
NETSAFAITC	Naval Education and Training Security Assistance Field Activity Information Technology Center Pensacola	47565	#022
NSTC	Naval Service Training Command (located in NETC bldg)	3560A	#046
OTC-P	Officer Training Command Pensacola (Includes Naval Reserve Component - DET 0182)	4501A	#180
PQMMS (ADM QTRS)	Public Quarters Mess Management Specialist (Cook) Pensacola	N/A	N/A

NETC ACTIVITIES (Continued)

		<u>UIC</u>	<u>Agreement File #</u>
AS	School of Aviation Safety (Located in NASC Bldg)	39961	#179
VT-4	Training Squadron FOUR Pensacola (Includes their Reserve Component)	0395A	#009
VT-10	Training Squadron TEN Pensacola (Includes their Reserve Component)	0614A	#009
VT-86	Training Squadron EIGHT-SIX Pensacola (Includes their Reserve Component)	52902	#009

WORKING CAPITAL FUND ACTIVITIES - (15)

		<u>UIC</u>	<u>Agreement File #</u>
DAPS	Document Automation Production Service Pensacola	SA7039	#057
DAPS Saufley Field	Document Automation Production Service Saufley Field	SA7039	#057
DCMA	Defense Contract Management Agency Pensacola (Marietta)	S1211A	#188
DCMA Saufley Field	Defense Contract Management Command Saufley Field (Birmingham)	S1010A	#070
DECA	Defense Commissary Store Pensacola	49225	#055
DFAS-PE	Defense Finance and Accounting Service Operating Location- Pensacola	HQ0315	#048
DFAS-SEOP	Defense Finance and Accounting Service-SEOP Saufley Field	HQ0108	#049
DISA	Defense Information Service Agency, Western Hemisphere Financial Management Liaison Office Pensacola	DHQCNT	#060
DRMO	Defense Reutilization and Marketing Office Pensacola	SYE364	#189
NEXCOMCDC	Navy Exchange Command, Central Distribution Center Pensacola	39231	#002
NEXDET Corry Station	Navy Exchange Detachment Corry Station	30364	N/A
NEXDET Saufley Field	Navy Exchange Detachment Saufley Field	39231	N/A
PW DET	Navy Public Works Detachment Pensacola	68931	#005
SPAWARSYSCEN	Space and Naval Warfare Systems Center Charleston - Pensacola Office	65236	#044
SPAWARSYSCENDET	Space and Naval Warfare Systems Center Detachment Corry (Support provided in agreement with CID NAS Pensacola Corry Station)	65236	#020

DOD ACTIVITIES - (2)

		<u>UIC</u>	<u>Agreement File #</u>
DSS	Defense Security Service Pensacola	HS4100	#076
JOAP	Department of Defense Joint Oil Analysis Program Technical Support Center Pensacola	45656	#067

OTHER NAVY ACTIVITIES - (27) (Note: NAVHOSP not onboard NASP Complex; not included in tenant activity count)

		<u>UIC</u>	<u>Agreement</u> <u>File #</u>
.TF (Located @ MedClinic Corry)	Alcohol Treatment Facility, NAS Pensacola Corry Station	CORRY-33561	#058
BRDENCLINIC CORRY	Naval Branch Dental Clinic, NAS Pensacola Corry Station	CORRY-39071	#015
BRDENCLINIC NATTC	Naval Branch Dental Clinic, NATTC	NATTC-32249	#015
BRMEDCLINIC CORRY	Naval Branch Medical Clinic, NAS Pensacola Corry Station	CORRY-32561	#058
BRMEDCLINIC NASP	Naval Branch Medical Clinic, NAS Pensacola	NASP-32557	#058
BRMEDCLINIC NATTC	Naval Branch Medical Clinic, NATTC	NATTC-31772	#058
CNRSE (Housing DET)	Navy Region Southeast – Family Housing Detachment Pensacola	4494A	#041
FISC JAX DET Pensacola	Fleet and Industrial Supply Center Jacksonville Detachment Pensacola	39927	#016
FMIP	Financial Management Intern Program	68045	#033
NAMRL	Naval Aerospace Medical Research Laboratory Pensacola	66452	#013
NAVFACENGCOM (ROICC)	Naval Facilities Engineering Command, Southern Division, OICC/ROICC Pensacola	62467	N/A
NAVHOSP	Naval Hospital Pensacola (Located off NASP complex - 6000 Highway 98 West, Pensacola) (Naval Dental Center Gulf Coast now under the Naval Hospital – effective 10 Jan 2005)	00203	#006 (015 & 058 to be included in 006 rewrite)
IJVMCTRLJUDSE	Navy-Marine Corps Trial Judiciary, Southeast Judicial Circuit Branch Office Pensacola	32106	N/A
NAWCTSD	Naval Air Warfare Center Training Systems Division	61339	#028
NCIS	Naval Criminal Investigative Service Gulf Coast Field Office Pensacola	67556	#008
NCTAMS LANT DET	Naval Computer and Telecommunications Area Master Station Atlantic Detachment Pensacola	47634	#014
NLMOD	Naval Atlantic Meteorology and Oceanography Detachment Pensacola	65779	#011
NLSO	Naval Legal Service Office Central Pensacola	68366	#007
NOAP	Navy Oil Analysis Program	00421	#042
NOMI	Naval Operational Medicine Institute Pensacola	0751A	#012
NORU	Navy Recruiting Orientation Unit Pensacola	39088	#031
NRC Saufley Field	Navy Reserve Center Saufley Field (Includes NR DET 0267)	61949	#027
NSA/CSS Corry Station	National Security Agency/CSS Corry Station (Support provided in agreement with CID NAS Pensacola Corry Station)	44759	#020
NSGA	Naval Security Group Activity Corry Station	46828	#047
NSG Field Office	Naval Security Group Field Office Liaison Office, NAS Pensacola Corry Station	42813	#079

OTHER NAVY ACTIVITIES (Continued)

		<u>UIC</u>	<u>Agreement File #</u>
3TI	Naval Survival Training Institute Pensacola (Support provided in agreement with NOMI)	39677	#012
PSA DET	Personnel Support Activity Detachment Pensacola	43081	#039
TRISERVOFF DET	Trial Service Office Southeast Detachment Pensacola	39709	#021

UNITED STATES ARMY ACTIVITIES - (2)

		<u>UIC</u>	<u>Agreement File #</u>
"D" CO	"D" Company, 344th Military Intelligence Battalion, 111th Military Intelligence Brigade Corry Station	W1E874	#059
VET	Base Veterinarian Pensacola (<u>NAVHOSP provides support to the Vet Clinic under their Agreement #N00203-95001-003</u>)	W3V47Q	N/A (See Cnx Files)

UNITED STATES MARINE CORPS ACTIVITIES - (2)

		<u>UIC</u>	<u>Agreement File #</u>
4th MAW	4th Marine Air Wing Support Detachment (Reserves)	06050	#054
MATSG-21	Marine Aviation Training Support Group -21 Pensacola (Includes MAMS1, MAMS2, MARCORDET Corry Station)	06050	#065

UNITED STATES AIR FORCE ACTIVITIES - (4)

		<u>UIC</u>	<u>Agreement File #</u>
313th TRNG SQD	313th Training Squadron Corry Station	FB3030	#074
DET 1 325th FW	Detachment 1, 325th Fighter Wing Corry Station	FB4819	#077
	Detachment 1, 325th Fighter Wing Liaison Officer Pensacola	FB4819	#077
DET 2, 66th TRS	Detachment 2, 66th Training Squadron (Water Survival)	FB2823	#069
DET 2, 361st TRS	Detachment 2, 361st Training Squadron	FB3020	#075

UNITED STATES COAST GUARD - (4)

		<u>UIC</u>	<u>Agreement File #</u>
USCG ANT	U.S. Coast Guard Aids to Navigation Team Pensacola	41935	#038
USCG BONITO	U.S. Coast Guard Cutter Bonito	Z13266	#038
USCG LO	U.S. Coast Guard Liaison Office Pensacola	GY0143	#063
USCG STA	U.S. Coast Guard Station Pensacola	Z30333	#038

FOREIGN MILITARY TRAINING - (3)

		<u>Building #</u>	<u>Agreement File #</u>
2nd German RAF	2nd German Royal Air Force (Support provided by CTW-6)	1854	#009
ILLO	Italian Liaison Officer (Support provided by CTW-6)	1854	#009
SLO	Saudi Liaison Officer (Support provided by CTW-6)	1854	#009

OTHER GOVERNMENT AGENCIES - (8)

		<u>UIC</u>	<u>Agreement File #</u>
FAA Pensacola	Federal Aviation Administration Pensacola (Sherman Field)	N/A	N/A
FAA Saufley Field	Federal Aviation Administration Saufley Field (Use Agreement N62467-95-RP-00088)	N/A	#199
FBOP	Federal Prison Camp Saufley Field	153109	#086
GINS	Gulf Islands National Seashore	N/A	#183
USPS	U.S. Postal Service Pensacola (Temp Bldg 648; Perm Bldg 40)	1842M5	N/A
USPS	U.S. Postal Service Corry Station	1842M5	N/A
USPS	U.S. Postal Service Saufley Field	1842M5	N/A
VA (Barrancas)	Veterans Affairs, Barrancas National Cemetery	364410	#029

NON-GOVERNMENT/PRIVATE ORGANIZATIONS - (16)**(With space onboard NAS Pensacola Complex)**

		<u>Building #</u>	<u>Agreement File #</u>
1st NAVY	First Navy Bank *	3466	#160
1st NAVY	First Navy Bank – plans to open branch at NASP Corry		NEW
ARC	American Red Cross Field Office	625	#175
BOYS BASE	Pensacola Boys Base, Corry Station *	3.59 acres	#209
CFC	Combined Federal Campaign **	423	#157
ERAU	Embry-Riddle Aeronautical University **	634	#166
MDMA	Military Debt Management Agency, NAS Pensacola	625	#164
MDMA	Military Debt Management Agency (waiting for license)	506	#164
NAMF	Naval Aviation Museum Foundation, Inc.	3465 & 3698	#156
NMCRS	Navy-Marine Corps Relief Society **	625D	#003
PFCU Pensacola	Pen Air Federal Credit Union, NAS Pensacola *	3464	#159
PFCU Corry Station	Pen Air Federal Credit Union, NASP Corry Station **	502	#161
PJC	Pensacola Junior College **	634	#167
SIU	Southern Illinois University **	634	#168

NON-GOVERNMENT/PRIVATE ORGANIZATIONS (Continued)

		<u>Building #</u>	<u>Agreement File #</u>
JU	Troy State University **	634	#165
US DOL	U. S. Department of Labor (work out of space in FFSC)	625	#163
USO	United Services Organization **	634	#158
UWF (Not on base yet)	University of West Florida (Waiting for space & license)	634	To be #177

* Tenant owns the building. ** Tenant has license for space.

Waiting for license for MDMA to work out of space at Corry, will be included under MOA #164

Note: Per Chuck Brevik, Pen Air and First Navy Bank are planning to open branches at NASP Corry. Already have agreement with PENAIR on Corry; will need to amend to include license and building, etc. For First Navy Bank, we will need to write new agreement for bank at Corry or may be able to include in current agreement (?).

TENANTS UNDER CONTRACT - (14)

	<u>Building #</u>	<u>File #</u>
Black Box Network Services, Inc.	1518	N/A
Flight Safety (Support to T-6 Simulator Maintenance)	3280	N/A
HGJV (Hill/Griffin Joint Venture)	3561	N/A
H-3 (Maintenance contractor for T-2, H-3, AIMD, T-39)	1853, 1854, 3221, 3260	N/A
LB&B (Simulator Maintenance for all other aircraft)	3280	N/A
Lions Club Industries, Inc. (SERVMART)	3644	N/A
Lockheed Martin Simulation Instruction	3280	N/A
MEDIACOM (License N62467-03-RP-00116)	140	#192
Metson Marine Services, Inc. (Port Operations)	624	N/A
NAVAIR Contract Air Services Program, Sherman Field	1852	#176
NMCI (Navy-Marine Corps Intranet Service)	649	N/A
SATO (Scheduled Airline Ticket Office), NAS Pensacola *	502	N/A
SATO (Scheduled Airline Ticket Office), Corry Station	502	N/A
URRUTIA (N00140-02-C-G705) (Oversees Federal Prison Labor)	3609	N/A

* Office temporarily moved from NASP main side to Corry (eventually will move back in to 680)

TOTAL DOD ACTIVITIES: 91

TOTAL NON-DOD ACTIVITIES: 30

**NAVAL AIR STATION
PENSACOLA BRIG**

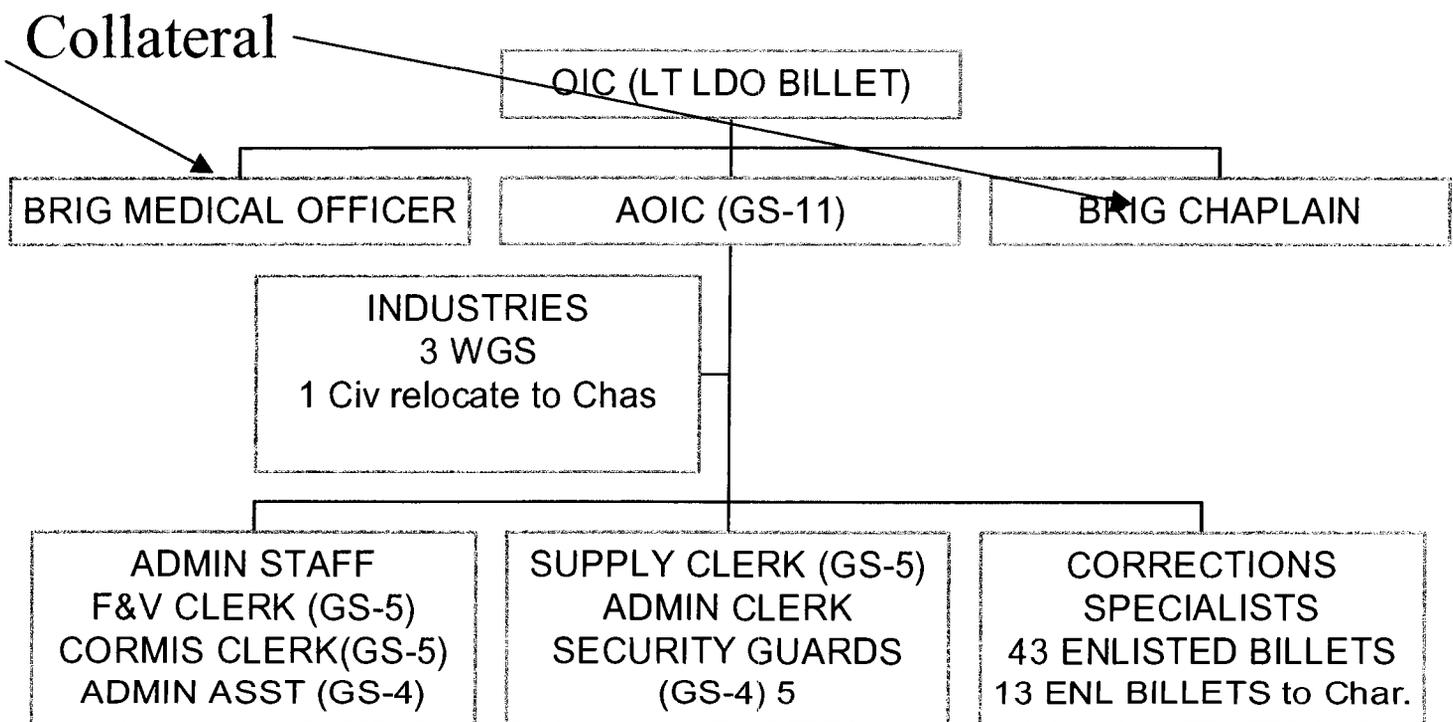
- Correctional Functions to NWS Charleston, SC

H&SA-22

Relocate: (-30)

On an organization chart for Naval Brig/CCU highlight the number of permanent officer, enlisted, and civilian staff. How many and which

NAS PENSACOLA BRIG/CCU



positions will relocate to Charleston and how many and which positions will be abolished?

Relocate 1 civilian to Charleston. 13 ENL to Charleston

Projected lost manning: 1 officer billet, 10 ENL billets, and 09 civilian jobs.

- **Will Pensacola retain the CCU? Any detainee facilities? If so, what structure(s) will be retained? How much gross square footage? What permanent staff will be required to affect the functions?**

- Intentions are to retain a CCU mission
 - 22 Staff retained to man facility
 - 1 CPOIC (E-8, E9), AOIC (GS-11), 1 Admin and 19 ENL
 - Limited Pretrial Capability due to manning
 - Current facility not required to conduct CCU mission, however if **detainee** functions are required the best option is to maintain current facility
 - Will need approx 12000 sqft of space for CCU mission
 - Dorm Area
 - Training Area / AV equipment
 - Admin Area
 - **What is the “Industries Building?”**
 - A 2000 sqft shop used to maintain facility and to provide services to the Base.
 - Wood working equipment
 - Tools and supplies for maintenance
 - Lawn Equipment
- **What is the average number per month in the CCU? Prisoners? Detainees?**
 - Prisoners: 10
 - Detainees: 15
 - CCU Awardees: 10
- **What functions mandate a per prisoner ratio (i.e., one correctional counselor for up to 40 prisoners)?**
 - SECNAVINST 1640.9B delineates requirements for supervision of confinees by custody Classification and environment.
 - Inside facility must maintain a minimum staff of 5 24 hours a day
 - All detainees require 2 escorts while outside facility (MED/DEN and other appointments)
 - 2 BRIG Counselors assigned based on current capacity.

- **Have you contacted the Charleston Consolidated Brig yet? Will they have the capacity to accept Pensacola and Jacksonville Level II prisoners?**

Charleston consolidated BRIG has the capacity to accept the number of Level II prisoners, However they do not currently have the manning to accept them without the transfer of the Enlisted billets before movement or concurrently.

- **Do the Barber Shop, Library, Dining Hall and Galley, and Medical Facility support only Naval Brig/CCU? NO**

- **Do the prisoners/detainees/CCU awardees work in any of these facilities?**

Confinees are used in all facilities to maintain and preserve the facility and grounds and conduct Daily cleaning/laundry/food service duties.

- **Are the functions contracted, NEX, active duty; please describe.**

Full Galley available however meals are brought over by the base galley by civilian contractors.

Base Medical Clinic provides Sick call daily onboard.

Staff coordinates with Base to maintain Library

Staff conducts NEX runs for health and comfort items

Barber Shop: 2 SH's with Barbers and Corrections Specialist NEC's assigned to Brig

- **What is the average length of time before prisoners with sentences in excess of 180 days are actually transferred to a suitable facility?**
 - Approximately 21 days

**NAVY REGION GULF
COAST**

NRGC MCON PROJECT BRAC IMPACT (Excluding Ivan)

- No Impact on Enacted Projects.
- Potential for Reduced Project Funding Due to NRGC/NRSE Realignment.
- Potential for Modification or Addition of Hangar Project for Air Force Gain.
- Additional Push on Dredging Expected From FFC.

NRGC BRAC Commission Questions

Navy Region Gulf Coast Pensacola, FL

1. Unique capabilities: Region is manned using a “dual hatted” methodology of personnel assigned primary duties to the NASP Complex and NAS Whiting Field with the exceptions of business management and financial management. Acting regional commander is the senior base commanding officer of the two bases.
2. Mission statement: To provide effective and efficient shore installation services in our Region and sustain and improve training mission execution and Fleet readiness.
3. Which/how many billets/expertise are transferring to which facilities in this DoD recommendation: Unknown at this time (per management assistance). Do not know which billets will, nor can it be determined how many personnel associated with those billets will actually chose to retire, move or transfer to positions in the local area.
4. Authorized versus actual end-strength: All positions are civilian.

	<u>Financial Mgmt</u>	<u>Business Mgmt</u>	<u>Total</u>
Authorized:	32	2	34
On Board:	22	2	24

5. Total capacity/excess capacity: The region is actually working at a deficit due to shortage of financial management personnel on board and personnel “dual hatting” with their primary positions.

6. Workload history over the last five years: The region has only been in existence since Oct. 2002. It has not had any “permanently detailed” military staff. The workload has been significantly more than number personnel performing the tasks can perform in a normal working day resulting in long hours for military personnel and overtime for Financial Management personnel.

7. Improvements of relocating the regions:
 - Provides flag officer oversight of the region
 - Provides dedicated staff to work region issues
 - Decreases conflicts of interests between installations since staff will not be “dualhatted” / attached to a specific installation.

8. Regional/community impact: Community impact will be minimal. Regional improvements are stated above, but will provide some geographical challenges.

NRGC SPECIAL PROJECT BRAC IMPACT (Excluding Ivan)

- No Impact on Approved Projects.
- Potential for Reduced Project Funding Due to NRGC/NRSE realignment.
- Priorities of Planned Admin Repair Projects Likely to Shift Due to Admin Realignment.

NETC

Relocate (-738)

- How many positions (military, civilian, contractor) will be transferring to Millington?
NETC: 51 Officer, 38 Enlisted, 115 Civilian
NETPDTC: 5 Officer, 48 Enlisted, 321 Civilian
Total: 56 Officer, 86 Enlisted, 436 Civilian
Contractors On Board: NETC – 63, NETPDTC – 180
Contractors Transferring: None, new contracts will be established in Millington or existing contracts in Millington will be amended to plus up by required number of personnel. Number TBD.
 - How many military and civilian positions will be abolished?
BRAC Scenario Data Call assumed 7% reduction, which results in the following:
NETC: 6 Officer, 7 Enlisted, 28 Civilian
NETPDTC: 0 Officer, 4 Enlisted, 24 Civilian

- What personnel redundancies will be eliminated by transferring NETC to Millington? Have not determined individual redundancies; BRAC assumed 7% eliminated. .
 - How many and which specific military and civilian positions? Have not determined.

- NETC has other direct reporters that seem to fall within the DOD justification for relocation of NETC and NETPDTC. Will the functions and personnel associated with Human Performance Center (including Center for Information Dominance and Naval Aviation Technical Training); Naval Service Training Command (headquarters functions); Naval Personnel Development Command; and Chief of Naval Air Training relocate also to Millington? If not, why not? (Related recommendation is DoN-12, realign Officer Training Command, Pensacola, FL with Officer Training Command, Newport, RI.) No, these are separate, subordinate commands that perform other functions different from NETC and NETPDTC. They provide standardization and integration of training, while

NETC provides policy guidance, resource allocation, and oversight. NETPDTC provides IT, advancement testing, and other training support.

- What are the historical sites in Millington that might be impacted because of the relocation and how will they be impacted? Unknown, defer to CNI.
- Were NETC facilities damaged during last year's hurricane and, if so, what is the estimated repair cost? Facilities belong to Region/CNI; defer to NAS Pensacola facilities group for answer.
 - Have any of the repairs been accomplished yet? Facilities belong to Region/CNI; defer to NAS Pensacola facilities group for answer.

**OFFICER TRAINING
COMMAND PENSACOLA**

Officer Training Command Pensacola, FL (Question Set #1)

1. Mission statement:

“To develop civilians, enlisted and newly commissioned personnel morally, mentally and physically and imbue them with the highest ideals of honor, courage and commitment, in order to prepare graduates for service in the fleet as Naval Officers.”

Officer Training Command Pensacola consists of 3 schools:

Officer Candidate School (12 weeks)

Limited Duty Officer/Chief Warrant Officer (LDO/CWO) Leadership and Indoctrination School (5 weeks)

Direct Commissioned Officer Indoctrination School (DCO) 2 weeks

2. School's unique capabilities in FL vs RI:

Each location has a unique climate, which affects outdoor training.

OTCP has an 18-station leadership development course (confidence course).*

OTCN has Damage Control Wet Trainer (Buttercup trainer), firefighting trainer and bridge/navigation team trainers available. OTCN also has existing berthing/facilities capacity to accommodate all OTCP schools.

3. Which/how many billets/expertise are transferring to which facilities in this DoD recommendation:

Officer: 28

Enlisted: 28

Civilian: 14

Examples of billets to be transferred include USMC Drill Instructors, other instructors, civilian and military support functions.

4. Authorized versus actual end-strength (from Activity Manpower Documents as of 6 Jun 05, broken down by authorized/onboard)

Officer	USN Enlisted	USMC Enlisted	Civilian
33/29	24/25	11/8	6/5

5. Total capacity/excess capacity:

Maximum capacity determined by number of racks (beds) available for student population.

OTCP has dedicated berthing within training campus for 609 students (Berthing contained in Bldgs 626, 601, and 602). OCS and DCO students are housed in these facilities berthing. LDO/CWO students do not have dedicated berthing spaces. They are assigned to available rooms in NAS Pensacola BOQ.

Average student loading for FY06 is projected to be 207.

OTCP student loading is not level loaded through the year. Student loading typically peaks at approximately 400 July through December.

OTCP has five classrooms in OTCP buildings. OTCP uses an additional five classrooms in Naval Aviation Schools Command (NASC) Bldg 633. Of these NASC classrooms, three are Advanced Electronic Classrooms (AEC). NASC also provides office space for 11 OTCP staff instructors.

6. Workload history and student population over the last five years:

Graduates	OCS	LDO/CWO	DCO	Total
FY00	1131	674	389	2194
FY01	1192	672	367	2231
FY02	1242	519	400	2161
FY03	988	462	450	1900
FY04	757	426	368**	1551
FY05*	660	450	450	1560

*projected

** One FY04 DCO class of 40 students was cancelled due to Hurricane Ivan.

7. The affects of relocating to Newport, RI the remaining education and training mission on NAS Pensacola:

There is no impact to the remaining training activities on board NAS Pensacola.

8. Training similarities and differences of other services for this function:

Unknown

9. Current and future training costs, relocation savings, and improvement costs:

Refer to COBRA results.

10. Number of Mil/Civ moving & why:

Refer to numbers of billets identified in question #3. Billets are relocating to support the training that is being relocated.

11. Identify the improvements that will result from relocating:

Consolidation of officer accession training will maximize efficient use of DON training facilities and billets.

12. List of schools, school locations, and training time sequence that students attend after OTC.

DCO students return to their place of residence and affiliate with their reserve unit after completion of DCO School. No change after realignment to Newport.

A portion of the LDO/CWO students (Aviation Maintenance, Aviation Ordnance, Cryptology) stays in Pensacola for follow-on training (up to 6 weeks) in local area prior to reaching their ultimate duty station. The remainder departs Pensacola for ultimate duty station with possible intermediate stop at other location for training enroute.

All OCS students have a follow-on designator specific training track after graduating OCS except for those going into the Surface Warfare Community who go directly to their assigned Ship. Location and duration of follow on designator training varies for remainder of OCS graduates and is listed below:

<u>Designator / % FY05 grads</u>	<u>Location</u>	<u>Follow on school</u>	<u>Length</u>
Naval Aviator	Pensacola, FL	Aviation Preflight	6 weeks
	Whiting Field, FL *	Basic Flight Training	7 months
	or Corpus Christi, TX *		

Additional follow-on flight training conducted at Kingsville, TX* and Meridian, MS*

* Location based on platform type.

Naval Flight Officer	Pensacola, FL	Aviation Preflight	6 weeks
	Pensacola, FL	Basic Flight Training	15 weeks
	Tactical Navigators: After Basic Flight Training, Tactical Navigators will remain in Pensacola, FL for the following training.		
		Intermediate	15 weeks
		Advanced: Strike	13 weeks
		Or Advanced: Strike/Fighter	17 weeks
	Panel Navigators: After Basic Flight Training, Panel Navigators will report to Randolph AFB, TX for the following training.		
	Panel Navigation**	24 weeks	

** Air Force Panel Navigation training is on the DoD recommended BRAC list to move to Pensacola, FL.

Aviation Maintenance Duty Officer	Milton, FL	10 weeks
Cryptology	Pensacola, Fl	5 weeks
Intelligence	Virginia Beach, Va	22 weeks
Supply	Athens, Ga***	24 weeks
*** Supply school on DoD recommended BRAC list to move to Newport, RI		
CEC	Port Hueneme, CA	12 weeks
Nuclear Power	Charleston, SC	24 weeks
SPECWAR	Coronado, CA	36 weeks
SPECOPS	Panama City, FL	8 weeks

13. Regional/community impact:

OCS students are very visible on/off base as they are required to be in uniform at all times while on liberty.

- On-base - OCS galley, NEX OCS uniform issue shop and barbershop specifically support OTCP. NASP O'Club hosts over 25 receptions/dining outs per year in support of OTCP. OTCP staff (USN & USMC) and students support NJROTC regional and national field and drill meets held onboard NAS Pensacola by assisting in set up, event judging, and billeting. OCS supports Star Base Atlantis by introducing 210 3rd to 5th graders to the Damage Control Wet Trainer (DCWT) during summer months. The DCWT is also used to train three local JROTC units consisting of 90 students at the beginning of each school year.

- Off-base – community involvement includes; Partnering with local Middle School to provide tutoring, mentoring, and other volunteer assistance, color guard and formation participate in annual Veterans Day parade, civic functions and fun runs in local community and assisting in variety of community volunteer projects.

- OTCP students are a significant customer base for local uniform stores, on-base bank,

video and still photography companies in addition to shopping, dining, recreation and entertainment opportunities available in local community.

- Regional - Proximity to US Army and USAF Officer Training Schools located at Fort Benning, Ga and Maxwell ADB, AL allows for participation in Semi Annual Joint Military Athletic Competition (both within 250 miles). Host is rotated amongst three sites and event is an excellent opportunity for Officer Candidates to interact with and learn about sister services.

Navy Questions – OTC Pensacola, FL (Question Set #2)

1. What are the current and projected training capacity requirements for Officer Training School?

<u>School</u>	<u>FY</u>	<u>04</u>	<u>05*</u>	<u>06*</u>	<u>07*</u>	<u>08*</u>	<u>09*</u>
Officer Candidate (OCS)		757	660	597	540	550	700
LDO/CWO		426	450	450	450	450	450
Direct Commission Officer (DCO)		<u>368**</u>	<u>450</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Total graduates:		1551	1560	1547	1490	1500	1650

* projected

** One FY04 DCO class of 40 students was cancelled due to Hurricane Ivan.

See capacity information contained in question #5 above.

2. In the justification for closure of OTC Pensacola, it is stated that this recommendation will reduce inefficiencies inherent in maintaining two sites for similar training courses through reduction in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity? Please explain how these inefficiencies were identified and calculated.

Duplicate (redundant) functions such as CO, XO, and others will be eliminated, saving manpower costs. Berthing, galley, and some training facilities are also duplicated at both sites and will be reduced if this training is relocated.

Are any of the military positions identified to be eliminated? If so, were the military positions included in the savings calculated?

7 military billets (at OTC-P) are recommended for elimination and are included in overall savings calculated.

Will this reduce the military end-strength?

Overall impact to Navy unknown.

3. How many other schools do officers attend in Pensacola and Newport?

OTC follow-on schools listed in #12 above. Other officer training in Pensacola area includes schools located at Center for Information Dominance, Center for Naval Aviation Technical Training, Naval Aviation Schools Command, Training Wings Five and Six and Naval Operational Medical Institute.

Other officer training in Newport area includes schools located at Center for Naval Leadership, Surface Warfare Officer School, Naval War College, Naval Justice School, and Naval Chaplain School.

4. How many students have trained at OTC Pensacola in the last 5 years?

See question #6 above.

5. What capital investments, if any, will be needed to improve the school or support facilities at Pensacola if the school were to remain and accept the students from Newport?

Defer to IAT.

What capital improvements will Newport have to make to accommodate Pensacola students?

Refer to COBRA results.

6. Will the gaining Newport infrastructures have “surge” or excess capacity after implementation of this recommendation? What are the surge requirements?

Unknown, defer to CNI for this answer.

7. Under “Payback”, what is the definition of “implementation period”, and is it a standard definition?

Unknown, defer to IAT for this answer.

8. What is your current projected timeframe for property decommissioning?

Unknown, defer to CNI since they own facilities.

9. How many military families will be moving from OTC Pensacola, FL to Newport, RI?

Unknown at this time; number of billets relocating contained in #3 of Question Set #1 above.

10. How many civilian families do you anticipate moving from OTC Pensacola, to Newport, RI?

Unknown at this time; number of billets relocating contained in #3 of Question Set #1 above.

**CNATT
JOINT STRIKE
FIGHTERS**

Recommendation: Realign Naval Air Station Pensacola, FL, by relocating to Eglin Air Force Base, FL, a sufficient number of front-line and instructor-qualified maintenance technicians and logistics support personnel to stand up the department of the Navy's portion of the JSF Initial Joint Training Site.

- Although the idea to establish a tri-service initial joint training site for the F-35 has been surfaced by military and industry program officials for some time, it has not been fully supported by some service officials.
 - What concerns have resulted in such a joint site not having been established before?
 - Defer to IAT
 - What has changed that would lead DOD to recommend the establishment of a joint test site now?
 - Unknown, refer to IAT for answer.

- What specific operational benefits would be derived by the services if the proposed joint test site is established? Potential operational benefits include:
 - Dual utilization of infrastructure for both aviation flight training and maintenance training.
 - Reduction in development costs of operational training material that could be used in both curriculums.
 - Synergy of flight students and maintenance students training and working in same environment similar to the actual shore assignments.Defer to IAT for additional information.

- On April 6 of this year, the GAO testified before the Senate Committee on Armed Services regarding the JSF program. The information presented by GAO shows that the JFS development program is in trouble and its future is uncertain. Considering these uncertainties:
 - Why wouldn't it be prudent to delay the establishment of a Joint Strike Fighter Training Site until development problems and aircraft capabilities are resolved?
 - Unknown, refer to IAT for answer.
 - How will a Joint Strike Fighter Training Site improve the program now considering that the specific models that will be produced are uncertain?
 - Unknown, refer to IAT for answer.
- The proposed Joint Strike Fighter Training Site will require an estimated \$209.6 million in implementation costs, and cost \$226.3 million over 20 years. The justification for this tremendous expenditure as stated by DOD is: "...to allow the ITRO process to establish a DOD baseline program in a consolidated/joint school with curricula that permit services latitude to preserve service-unique culture and a faculty and staff that brings a train as we fight national perspective to the learning process." In laymen's terms, what can DOD accomplish at the proposed Test Site that the services cannot accomplish at their respective bases within the same costs? Among others, potential benefits include:
 - With the joint training site, familiarity and cooperation between the services while training, will reduce the time to join as a single team in future operations around the world.

- Logistics required for each service will be optimized by the OEM learning and understanding the unique requirements for each service in the training environment.
Defer to IAT for additional information.
- How does the establishment of the proposed JSF Test Site meet DOD's BRAC criteria of improving military value for the bases affected by this realignment action?
 - Unknown, refer to IAT for answer.
- What issues exist concerning the 392 total direct personnel (384 military and 8 civilian) that will be relocated from NAS Pensacola by developing the test center at Eglin?
 - Unknown, refer to IAT for answer.

Is the relocation of any personnel likely to affect retention of personnel with critical experience or skills?

- None expected. Personnel affected may be required to move based on remaining time on board. Anticipate assigned personnel will be ordered in to the new location.

**NAVAL AERO MEDICAL
RESEARCH LAB TO
WPAFB**

SPAWARS

Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation (Technical Joint Cross-Service Group Recommendation Tech-9)

1. How does this move enhance the military value of SPAWAR?

The BRAC recommendation to realign SPAWAR Pensacola to Charleston will not enhance the future military value of SPAWAR or DoD; rather, the realignment will result in a loss of future military value to NAS, Pensacola while offering no military value enhancements to Charleston.

Although this BRAC action reduces the SPAWAR footprint by consolidating the Pensacola workload at SPAWAR Charleston, the SPAWAR Pensacola infrastructure does not overlap existing Charleston infrastructure. Consequently, MILCON funds that do not appear to be included in COBRA data are required by Charleston to replicate this infrastructure. COBRA documents show only \$3.5 million of Charleston construction is required. Since this is not an accurate assessment, the true cost effectiveness of the consolidation is uncertain and may not translate into reduced costs and less product cycle time for the war fighter.

Furthermore, the proposed realignment of the SPAWAR Pensacola detachment does not recognize the current and future military value of SPAWAR Pensacola to non-Navy customers, such as Homeland Security and the Defense Information Systems Agency (DISA). The Joint Cross Service Group does not appear to recognize or consider the working capital fund efficiencies of leveraging SPAWAR Pensacola overhead costs across this diverse group of customers.

Realigning SPAWAR Pensacola will have a near and long-term negative impact on support for increasingly large and complex Navy combat training in and around Florida and the Gulf of Mexico as well.

2. Do you anticipate being able to retain key personnel after the move? What type of skills are involved concerning the people scheduled to relocate?

Key personnel will not be kept following the move and closure, as no positions will remain in Pensacola. The COBRA personnel data is incorrect. The correct information is 114 Government and 60 Contractors. The proposed relocation involves only 21 billets. The remaining 93 Government positions and 60 key contract personnel are to be eliminated. This will result in a loss of a highly skilled, professional work force including Engineers, Computer Scientists, Software Engineers, Computer Specialists and Telecommunications Specialists. Seventy-eight percent of SPAWAR Government employees and sixty-two percent of the Contractors have a BS or higher degree.

3. Is the work being done by the SPAWAR detachment at Pensacola compatible with work to be done at Charleston? If not, what type of skills will have to be acquired and what training is anticipated?

The work conducted by the Pensacola detachment is not compatible with work currently performed at Charleston. A Data Center must be constructed with multiple security levels. Secure nodes, parallel equipment suites and redundant emergency power equipment must be purchased and installed before the Pensacola workload can be transferred. SPAWAR Pensacola provides time sensitive; mission critical Warfighter communications and data analysis through the Pensacola Data Center. Down time for equipment movement cannot be tolerated. Down time could lead to loss of lives. Cost to build a parallel system to support a seamless transition is required and is in excess of \$30 million.

Charleston will have to hire personnel with knowledge capable personnel trained to develop the unique technical knowledge required to become

operationally competent on the various projects being transferred. Subject Matter Experts with a minimal 5-year learning curve requirement are necessary to fulfill customers' unique requirements. Charleston does not provide such experience.

4. Overall, do you take issue with any aspect of this move and do you believe that the move will result in a more effective SPAWAR organization? Please provide specifics.

The proposed move will result in a more expensive and less efficient SPAWAR organization. The proposal does not depict a true representation of the cost effectiveness due to the exclusion from the COBRA equation of MILCON costs associated with the move. Furthermore, operating efficiencies will be reduced as a direct result of the disbursement of currently consolidated technical skills and resources across multiple DoD agencies. The SPAWAR Pensacola Office offers affordability with no lease and construction required. Due to the pier side and regional support the building utilities and maintenance will remain, voiding any anticipated cost savings for utilities. SPAWAR Pensacola is Navy Working Capital Fund (NWCF). Customers pay for the services provided. Pensacola is one of the most economical SPAWAR facilities. Due to this misreported data, it is highly unlikely that the proposed SPAWAR organization will be more effective or efficient.

DFAS

Questions for Site Visits-DFAS

1. What is your current mission?

To provide responsive professional finance and accounting services for the men and women who defend America. At this location we provide Military & Civilian Pay Services (Civilian Pay), Accounting Services and Commercial Pay Services.

2. What is unique about this mission that closing it and moving the mission to another location will affect DFAS operations and thus readiness?

Our mission is not unique because we can provide these services at other DFAS locations. A unique feature is the customers we service through this location. Today these customers are:

Accounting Business Line and Commercial Pay Business Line:

Navy:

Bureau of Naval Personnel (BUPERS)

Naval Education and Training Command (NETC)

Commander Naval Reserve Forces (CNRF)

Bureau of Medicine and Surgery (BUMED)

Naval Sea Systems Command (NAVSEA)

Space and Naval Warfare Systems Command (SPAWAR)

Commander of Naval Installations (CNI)

Commander US Atlantic Fleet (COMLANTFLT)

Commander Naval Forces Europe (COMUSNAVEUR)

Naval Security Group Command (NSG)

Department of Defense:

Telecommunication Services and Enterprise Acquisition Services
(TSEAS)

DISA Computing Services (DCS)

Domestic Dependent Elementary and Secondary Schools (DDESS)

White House Communications Agency (WHCA)

Air Force:

Operations and Sustainment Systems Group

Development and Fielding Systems Group

Civilian Pay Business Line:

Executive Office of the President

Air Force

All Defense Agencies

Defense Contract Mapping Agency Canadian employees

3. Do you feel this mission can be transferred if done in a prudent manner?
DFAS stands by to support the Secretary's recommendations and will ensure work transfer, if required, will be done efficiently.

4. What percentage of staff may apply for transfers?
All Permanent employees in good standing are eligible for transfer to continuing locations.

5. What percentage of staff is eligible for full retirement? Early retirement?

Full Retirement – 17%

Early Retirement - 30%

6. Of you current staff (as of May 2005), what are the numbers of actual vs. authorized?

Site	Civilians	Military	Contractors	Total
Pensacola	341	1	34	376

As a Working Capital Fund organization, DFAS does not maintain “authorizations” in a manner similar to an appropriated fund activity.

7. Is there excess capacity at your site? If so, how much in terms of square footage?

There is some excess space within the DFAS assigned footprint within building 603 with approximately 142 vacant workstations distributed throughout the building. Some compression of work units may be required to create pockets of contiguous space. There is also some unassigned storage space available, which could be reconfigured into office space.

8. Are there any force protection issues?

DFAS Pensacola is a tenant activity of Naval Air Station (NAS) Pensacola, Florida. DFAS Pensacola along with three other organizations occupies building 603.

As DFAS Pensacola is a tenant of NAS Pensacola, the installation commander retains primary Force Protection responsibility for the installation. As such, the installation provides physical security, police, and other related services. As a tenant of a DoD installation, the DoD Force Protection Condition System is implemented. There is one Security Specialist assigned to the DFAS site.

Access is controlled to the installation by NAS Pensacola security forces. Access to the interior of building 603 is controlled through the use of an electronic entry control system. Non-DFAS visitors are processed at the site per established visitor control policies. There is no screening equipment (metal detectors or x-ray machines) available to assist in the access control process at building 603.

Streets and/or access roads run directly adjacent to building 603. Parking is restricted to areas that are at least 80 feet from the facility. Windows in building 603 are not laminated with Fragmentation Retention Film; however, NAS Pensacola currently has a project to replace all windows in the facility.

NAS security forces prior to being granted access to the installation screen delivery vehicles. DFAS Pensacola does not have technology to screen mail/packages and relies on delivery organizations (USPS, UPS, FEDEX, etc) to screen mail/packages prior to delivery. The site has

emergency Heating, Ventilation and Air Conditioning (HVAC) shut off switches installed in rooms designated for mail opening.

Intrusion Detection Systems (IDS) are installed in areas deemed appropriate by the site. The site Security Specialist monitors the IDS during duty hours. There is not 24 hours surveillance of the IDS. Building 603 has no Closed Circuit Television (CCTV) equipment installed.

HVAC air intakes and exhaust vents are located on the second floor level or on the roof. Water is supplied by the installation using underground feeds. The site has emergency power generation capability.

DFAS last conducted an assessment at the DFAS Pensacola site in January 2003. At that point in time the threat was assessed as Low based on the tactics considered. As a tenant of a DoD installation, the host commander retains responsibility for conducting vulnerability assessments of the installation. A detailed analysis of the DFAS facility is required to determine Unified Facilities Criteria (UFC) 4-010-01 (DoD Minimum Antiterrorism Standards For Buildings) compliance levels.

Major physical security concerns identified in the January 2003 assessment included lighting, awareness and training, installation of an emergency HVAC shut down switch in the mailroom, and other procedural issues. Measures taken to mitigate identified concerns include replacement of electrical room doors, relocation of the Emergency Operations Center, installation of emergency HVAC shutdown switches in mail opening rooms, and the installation of a new electronic entry control system that is scheduled for completion in July 2005.



- *Mission:* Provide responsive, professional finance & accounting services for the people who defend America

- *Functions:*

- ✓ Accounting
- ✓ Vendor Pay
- ✓ Civilian Pay
- ✓ Systems Management
- ✓ Infrastructure Management

Demographics

376 Employees

DFAS - Agency Wide

Pensacola

- | | |
|---------------------------|-----------|
| ■ 95% over age 30 | 98% (369) |
| ■ 83% over age 40 | 90% (339) |
| ■ 49% over age 50 | 51% (192) |
| ■ 27% age 55 and over | 29% (108) |
| ■ 48 Average age | 49.9 |
| ■ 26% reg. retire. elig. | 30% (112) |
| ■ 17% early retire. elig. | 17% (65) |

- *Customers:*

- ✓ Navy
- ✓ Defense Agencies
- ✓ Air Force
- ✓ Executive Office of the President

Questions for Site Visits-DFAS Saufley FLD

1. What is your current mission?

The mission of the DFAS Saufley Field contingency is to provide information technology, functional management and program management services to DFAS and non-DFAS customers.

2. What is unique about this mission that closing it and moving the mission to another location will affect DFAS operations and thus readiness?

Information technology, functional management and program management services are currently performed at other DFAS locations so the basic missions are not unique. The customers for which these services are performed and the knowledge associated with servicing those customers are unique, making careful planning crucial to the successful transfer of these missions.

3. Do you feel this mission can be transferred if done in a prudent manner?

Yes, the DFAS missions currently performed at Saufley Field can be transferred with careful and prudent planning.

4. What percentage of staff may apply for transfers?

Based upon Agency commitment that all permanent employees in good standing are eligible to transfer to continuing locations, 100% of the Saufley civilian employees may apply for transfer

5. What percentage of staff is eligible for full retirement? Early retirement?

Full retirement – 10% (19 out of 186)

Early retirement – 37% (69 out of 186)

6. Of you current staff (as of May 2005), what are the numbers of actual vs. authorized?

The Saufley Field DFAS contingency operates under Defense Working Capital Fund (DWCF) provisions wherein 'workyear authorizations' are adjusted throughout the year based upon mission need and available cost authority. The FY 05 civilian workyear program is 182. As of May 2005, there were 186 civilians on-board.

7. Is there excess capacity at your site? If so, how much in terms of square footage?

There is no significant excess capacity at Saufley field.

8. Are there any force protection issues?

No, there are no force protection issues associated with this proposed action.

Questions for Site Visits-DFAS

1. What is your current mission?

The mission of the DFAS Saufley Field contingency is to provide information technology, functional management and program management services to DFAS and non-DFAS customers.

2. What is unique about this mission that closing it and moving the mission to another location will affect DFAS operations and thus readiness?

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Yes, the DFAS missions currently performed at Saufley Field can be transferred with careful and prudent planning.

4. What percentage of staff may apply for transfers?

Based upon Agency commitment that all permanent employees in good standing are eligible to transfer to continuing locations, 100% of the Saufley civilian employees may apply for transfer

5. What percentage of staff is eligible for full retirement? Early retirement?

Full retirement – 17% (32 out of 186)
Early retirement – 30% (56 out of 186)

6. Of you current staff (as of May 2005), what are the numbers of actual vs. authorized?

The Saufley Field DFAS contingency operates under Defense Working Capital Fund (DWCF) provisions wherein 'workyear authorizations' are adjusted throughout the year based upon mission need and available cost authority. The FY 05 civilian workyear program is 182. As of May 2005, there were 186 civilians on-board.

7. Is there excess capacity at your site? If so, how much in terms of square footage?

There is no significant excess capacity at Saufley field.

8. Are there any force protection issues?

No, there are no force protection issues associated with this proposed action.

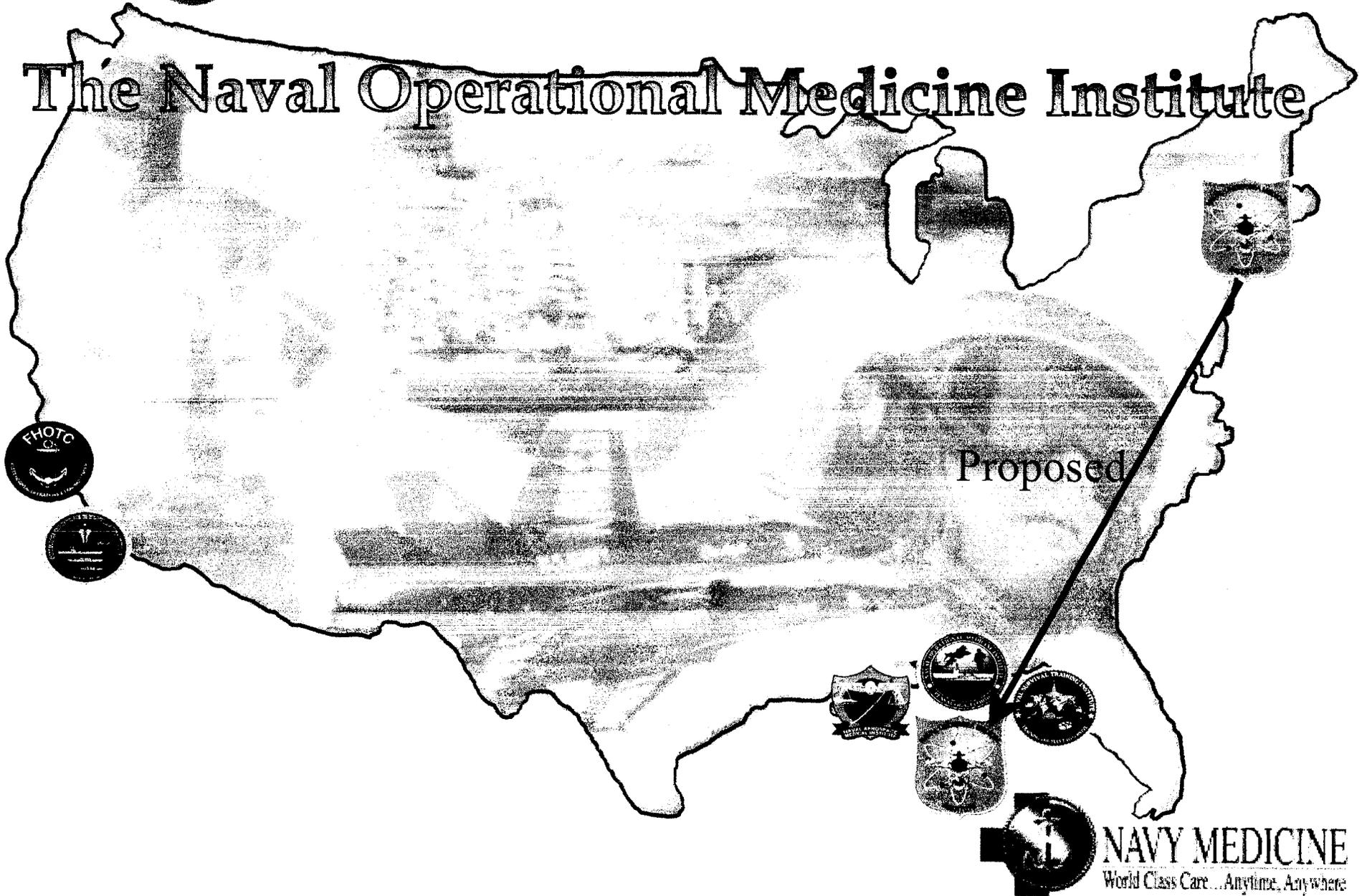
RELOCATE

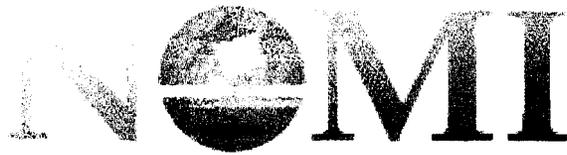
**NAVAL UNDERSEA
MEDICAL INSTITUTE
TO NASP**

NOMI

NAVAL OPERATIONAL MEDICINE INSTITUTE

The Naval Operational Medicine Institute





NAVAL OPERATIONAL MEDICINE INSTITUTE

The proposed movement of the Naval Undersea Medicine Institute (NUMI) to Pensacola is a GAIN for the local area.

8 Officers, 19 Enlisted, 3 GS Civilian, 1 Contractor

Course Title	Length	Frequency	FY04 Stud Throughput
Radiation Health Tech	10 wks	3/yr	24
Radiation Health Officer	5 wks	3/yr	6
Radiation Health Indoc	2 wks	3/yr	11
Sub IDC (alt. Pipeline)	10 wks	3/yr	1
Sub IDC Refresher Trng	4 wks	6/yr	5
Sub IDC	56 wks	3/yr	36
Undersea Medical Officer	23 wks	2/yr	21

Total Under Instruction Mandays = 18,847

- 15,905 ft² building with:
 - 3 decon rooms
 - 1 radiac lab with lead-lined radiation source safe
- Radiation Calibration Lab Support
- Wet Trainer/Simulated Sub

- Advantages:
 - Warfare Specialty Collaboration
 - Leverage NAMI Clinicians for UMO Training
 - Local Radiation Health Training
 - Proximity to Dive School
- Disadvantage:
 - Lack of Submarine Culture



NAVY MEDICINE
World Class Care... Anytime, Anywhere

Additional Considerations

- Increased travel costs due to dispersion of IDC training as follows:
 - Fort Sam Houston (Core Medical)
 - Kings Bay (Operational)
 - Pensacola (Operational Medicine)
 - Pensacola or Fort Sam (Clinical Rotations)
- 75% of IDC students PCS with families

RELOCATE

**UNDERGRADUATE
NAVIGATOR TRAINING
TO NASP**

Naval Air Station – Pensacola, Florida

Preliminary Education and Training Questions

Recommendation: Realign Randolph Air Force Base, TX, by relocating Undergraduate Navigator training to Naval Air Station, Pensacola, FL.

- According to the capacity analyses conducted by the DOD Joint Cross-Service Group for BRAC, Pensacola NAS has less than 10% excess airspace capacity for its navigator program. With so little excess capacity, how can Pensacola absorb the Air Force navigator training program requirements? Defer to IAT.
- What issues exist concerning the 625 direct personnel (502 military and 123 civilians) that will be relocated to Pensacola? Defer to NAS Pensacola.
- What are the advantages and disadvantages of transferring the Air Force's navigator training to Pensacola as compared to leaving the programs separate as they are now? Defer to IAT.
- How will this relocation affect the basing capacity and military value of NAS Pensacola? Defer to NAS Pensacola.

Workforce Florida Implications

- Provides unemployment compensation for military spouses who leave work to accompany member under orders to new duty station outside Florida
- Provides accelerated licensure of certain nurses licensed in another state
- Workforce Florida will establish spouse/dependent employment advocacy and assistance program
- Provides appointment of a military representative to regional workforce boards



FLORIDA MILITARY AFFAIRS ACT of 2004



"Supporting Florida's Military"

**Information provided by Florida Defense Alliance and Enterprise Florida, Inc.*

Encroachment Protection

- **Creates an information exchange on proposed land use decisions between military installations and the local government**
- **Places a Military representative (ex-officio) on land planning and zoning boards as non-voting member**
- **Ensures future land use planning (comprehensive plans) includes compatibility with military installations, their missions and public safety**
- **Creates the Defense Infrastructure Grant Program funding projects that benefit both the local community and the military installation**



Education Enhancements

- **Waives military dependent prior year enrollment eligibility requirements for John M. McKay Scholarship**
- **Creates a Memoranda of Agreement (MOA) between school districts and military installations**
- **Provides priority admission to special academic programs for qualifying military dependents**
- **Provides for alternate assessments for grade 10 FCAT for 12th grade military dependents entering public school from out of area**
- **Classifies dependents of active duty and foreign liaison military as Florida residents for tuition purposes**
- **Revises scholarship requirements for children of deceased veterans (service connected injury or illness)**

**Brief for
Admiral Harold Gehman, Jr., USN (Ret)
BRAC Commissioner**

Wednesday, June 15, 2005
Jackson's Restaurant

PRIORITY LIST

- 1. Officer Training Command Pensacola
- 2. NETC/NETPDTC
- 3. SPAWARs Detachment
- 4. DFAS (Pensacola & Saufley)
- 5. Correctional Facility – Navy Brig
- 6. NARL
- 7. NATTC Personnel to Eglin AFB (JSF)
- 8. Navy Region Gulf Coast

OFFICER TRAINING COMMAND PENSACOLA

DoD Recommendation:

- Relocate Officer Training Command Pensacola (OTCP) & consolidate at Naval Station Newport, RI

Rationale:

- Accession Training currently conducted at 3 installations:
 - Naval Academy (Midshipman Training)
 - NAVSTA Newport (NAPS & OTC)
 - NAS Pensacola (Officer Training Command Pensacola)
- Close Naval Installation, Athens GA and movement to Newport of:
 - Navy Supply Corps School and Center for Service Support
 - Disestablish Supply Corps Museum
- Consolidate Officer Training Command Pensacola and Newport at Newport - reduce inefficiencies inherent in maintaining 2 sites for similar training courses - reduces facilities requirements, personnel requirements and excess capacity.
- Create **Center for Officer Training at NAVSTA Newport.**

Requirements:

- \$1.9 million in MILCON required at Newport. Departure of Navy's Religious Education Training to Fort Jackson (SC) and Navy Reserve Readiness Commands to NAVSTA Norfolk will provide sufficient capacity to accommodate the move to NAVSTA Newport.

Officer Training Command Payback:

- One-time cost to DoD ----- \$3.6 million
- Net of costs & savings during implementation ----- \$1.4 million
- Annual savings after implementation ----- \$0.9 million
- ROI ---- 4 years

Officer Training Command Job Losses:

- Direct ----- 295
 - Military 67
 - Civilian 21
 - Student 207
 - Contractor 0
- Indirect ----- 380
- Total ----- 675

Reclama to DoD Recommendation:

- Reverse the location and bring existing and projected schools to NAS Pensacola where available capacity exists at lower overhead costs.
- Completes the movement to Pensacola that established Officer Training Command Pensacola

Justification:

- Consolidation reduces overhead and travel costs
- Approximately 30% of officer student graduates attend follow-on training at NASP
- Utilizes existing vacant infrastructure on NASP
- Lower utility costs and off base costs for student housing

NETC & NETPDTC

DoD Recommendation:

- Realign NAS Pensacola by relocating NETC to Naval Support Activity, Millington
- Realign Saufley Field by relocating NETPDTC to Naval Support Activity, Millington
 - *Note: These two moves are shown basically as one move in the recommendation.*

Rationale:

- Realign NETC & NETPDTC from Pensacola to Millington to collocate with common functions:
 - Navy Personnel Command
 - Navy Manpower Analysis Center
 - Navy Personnel Research & Development Center
- Closure of the Naval Support Activity, New Orleans and movement to Millington of:
 - Navy Reserve Personnel Command
 - Navy Enlisted Placement Center
 - Navy Reserve Recruiting Command
- Create **Navy Human Resources Center of Excellence, Millington TN.**
- By relocating these Commands and Centers within the hub of naval personnel activities, the recommendation eliminates personnel redundancies and excess infrastructure capacity.

Requirements:

- NETC & NETPDTC will require 50,400 gross square feet (GSF) of MILCON while utilizing 102,400 GSF of existing administrative space and warehouse space.
- MILCON will be required for construction of parking lots.
- No MILCON required for the movement of NSA New Orleans to Millington.

NETC/NETPDTC Payback:

- One-time cost to DoD ----- \$33.3 million
- Net of costs & savings during implementation ----- \$23.6 million
- Annual savings after implementation ----- \$3.7 million
- ROI ---- 10 years

NETC/NETPDTC Job Loss:

- Direct ----- 738
 - Military 159
 - Civilian 488
 - Contractor 91
- Indirect ----- 1,140
- Total ----- 1,878

Reclama to DoD Recommendation:

- Retain NETC/NETPDTC in area
- NAS Pensacola high military value base
- Energize Joint Training initiatives

Justification:

- Reduced costs and lowers ROI years.
- Vacant infrastructure on NAS Pensacola, if needed
- Minimizes disruption of workforce, retraining costs & enhances employee morale
- Minor modification/impact to Navy plan for a Human Resources Center of Excellence, Millington TN.
- Positive impact on military value & efficiency

CONSOLIDATE MARITIME C4ISR RESEARCH, DEVELOPMENT & ACQUISITION, TEST & EVALUATION

DoD Recommendation:

- Realign NAS Pensacola by relocating Space Warfare Systems Center Charleston, Pensacola Detachment to Naval Weapons Station Charleston SC

Rationale:

- Realignments and consolidations provide for multifunctional and multidisciplinary Centers of Excellence for Maritime Command, Control, Computers, Communications, Intelligence, Surveillance, and Reconnaissance (C4ISR).
- Reduces number of technical facilities engaged in Maritime Sensors, Electronic Warfare, and Electronics and Information Systems RDAT&E. Reduces overlapping infrastructure increasing efficiency of operations and support - an integrated approach to RDAT&E for maritime C4ISR.

- Realigns and consolidates a number of SPAWAR Detachments within the U.S. to include Washington Navy Yard, Point Loma CA, Dahlgren VA, Ventura County CA, Newport RI, San Diego CA, Norfolk VA, Jacksonville, FL, Lexington Park MD, and Charleston SC.
- These realignments and consolidations will create multi-functional and multidisciplinary **Centers of Excellence in Maritime C4ISR.**

Requirements:

- No MILCON requirements are identified by DoD; however with the number of moves involved MILCON will be needed and drastically changes the ROI.

C4ISR RDAT&E Job Loss:

■ Direct -----	102
■ Military	0
■ Civilian	102
■ Contractor	70
■ Indirect -----	176
■ Total -----	348

Reclama to DoD Recommendation:

- Retain in area to avoid major impact to the “customer”

Justification:

- High risk scenario assumes Pensacola customers will be willing to relocate customer-owned equipment from Pensacola to Charleston.
- Retains most cost-productive site
- Realignment to SPAWAR Charleston eliminates over 80 positions of the 102 identified – plus 70 contractors are displaced.
- New MILCON requirements change the ROI and are not shown in the consolidation
- SPAWAR Pensacola is aboard a high military value base
- Pensacola facility costs are significantly less with no MILCON required.

DEFENSE FINANCE & ACCOUNTING SERVICE (DFAS)

DoD Recommendation:

- Close DFAS NAS Pensacola and DFAS Saufley Field.
- Relocate and consolidate business, corporate, and administrative functions to Columbus OH, Denver CO, and Indianapolis IN.
- 26 DFAS centers will be consolidated into 3 locations.

Requirements:

- Action accomplishes a major facilities reduction and business line mission realignment, transforming current DFAS organization into an optimum facilities configuration.
- All 3 sites meet DoD Antiterrorism / Force Protection Standards.
- No MILCON required for the realignment and consolidation.

- Positions at NAS Pensacola & Saufley not eliminated, but relocated in FY07 as follows:

Columbus, OH -228 personnel

Denver, CO -116 personnel

Indianapolis, IN -292 personnel

- DFAS Pensacola age distribution

40+ - 90%

50+ - 51%

55+ - 29%

DFAS Payback:

- One-time cost to DoD ----- \$282.1 million
- Net of costs & savings during implementation -----
\$1.6 billion
- Annual savings after implementation ----- \$120.5
million
- ROI ---- Immediate

DFAS Job Loss:

- Direct ----- 637
 - Military 1
 - Civilian 636
 - Contractor 0
- Indirect ----- 1,100
- Total ----- 1,737

■ **Reclama to DoD Recommendation:**

- Delay closure for 5 years to ensure continuation of non-redundant, critical payroll services.

■ **Justification:**

- Assures knowledgeable workforce to support technology driven requirements in region and allows seamless transfer of DFAS work to one of the 3 new national centers
- Maintains state of the art technology services consisting of programmers, software testers, training developers, database managers & LAN designers
- Lessens impact of transitioning one of the region's largest technology-based employers
- Creates more retirement eligible & early retirement options for employees & government, reducing overall realignment costs
- 50% of employees are within 10 years of retirement

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CONSOLIDATE CORRECTIONAL FACILITIES INTO JOINT REGIONAL CORRECTIONAL FACILITIES (JRCF)

DoD Recommendation:

- Realign NAS Pensacola and NAS Jacksonville by relocating the correctional function of each to Naval Weapons Station Charleston, SC, and consolidating with the correctional function already at NWS Charleston to form a single Level II Southeastern Joint Regional Correctional Facility.
 - ***Note: Other impacted bases in addition to NASP include sixteen other military correctional facilities throughout the United States that are proposed for regional consolidations.***

Rationale:

- DoD correctional program exists to enforce the military justice system, ensuring the safety, security, administration, and good order and discipline of its prisoners under UCMJ guidance.
- Realignment and consolidation facilitates creation of a Joint DoD Correctional system, improves Jointness, reduces footprints, centralizes joint corrections training, builds new facilities which will provide significant improvements in terms of safety, security, efficiency and costs.

- Skills and expertise developed by military correctional specialists and personnel in operating confinement facilities are critical in operating detention camps (enemy POW) during the GWOT and future military conflicts.
- Realignments facilitate creation of **Joint DoD Correctional System.**

Requirements:

- Recommendations discuss the need for new construction, but no MILCON identified by DoD.

JRCF Payback:

- One-time cost to DoD ----- \$178.8 million
- Net of costs & savings during implementation ----- \$149.4 million
- Annual savings after implementation ----- \$ 14.6 million
- ROI – 16 years

JRCF Job Loss (Pensacola only):

■ Direct -----	30
■ Military	17
■ Student	0
■ Civilian	13
■ Contractor	0
■ Indirect -----	44
■ Total -----	74

Reclama to DoD Recommendation:

- Retain Navy Brig Pensacola as Level I facility

Justification:

- MILCON already approved for the Brig to enlarge and become capable of incarcerating female inmates
- Given the large military student throughput and joint military population in the NW Florida region, a Level I brig facility is warranted
- Capacity, significant military presence, cost effectiveness and female compatibility

NAVAL AEROMEDICAL RESEARCH LABORATORY (NARL)

DoD Recommendation:

- Realign NARL to Wright Patterson AFB, OH
 - NARL is one of twelve moves related to the establishment of Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition

Rationale:

- Relocation to Wright Patterson AFB creates a Joint Center of Excellence for Aerospace Medicine Research.
- Increases synergy, focus on joint needs, and efficient use of equipment and facilities by co-locating Tri-Service and Defense activities performing functions in chemical-biological defense and medical RDA.
- Realignment of USAF Aerospace medical and non-medical R&D to Wright Patterson AFB, with co-location of associated education and training activities realigned in another recommendation, makes this location most suitable for a joint center for Aerospace Medical Research.

Requirements:

- No MILCON required for the NARL realignment

Chem-Bio & Medical RDA Payback:

- One-time cost to DoD ----- \$73.9 million
- Net of costs & savings during implementation ----- \$45.9 million
- Annual savings after implementation ----- \$9.2 million
- ROI ---- 7 years

NARL Job Loss:

- Direct ----- 40
 - Military 22
 - Civilian 12
 - Contractor 6
- Indirect ----- 55
- Total ----- 95

Reclama to DoD Recommendation:

- Create DoD Health Care Sciences Center of Excellence in Pensacola

Justification:

- Joint training area with 40,000 annual student throughput
- Wide array of health care services for military & civilians including Naval Hospital
- VA “Super” Clinic, IHMC & Andrews Orthopedic Institute
- Navy’s Undersea Medical Research Center to relocate to Pensacola

JOINT STRIKE FIGHTER (JSF) INITIAL JOINT TRAINING SITE

DoD Recommendation:

- Realign NAS Pensacola by relocating to Eglin AFB a sufficient number of front-line and instructor qualified maintenance technicians and logistics support personnel to stand up the DoN's portion of the JSF Initial Joint Training Site established at EAFB.
 - **Note: Other impacted bases in addition to NASP include Luke AFB AZ; MCAS Miramar CA; NAS Oceana VA; and Sheppard AFB TX.**

Rationale:

- Recommendation establishes Eglin AFB as the Initial Joint Training Site that teaches entry-level aviators and maintenance technicians how to safely operate and maintain the JSF/F-35 aircraft;
 - JSF delivery scheduled to begin 2008
- Joint basing arrangement allows Inter-service Training Review Organization (ITRO) process to establish a DoD baseline program in a consolidated/joint school with curricula that permit services latitude to preserve service unique culture and a faculty and staff that brings a "Train as we fight; Jointly" national perspective to the learning process.
- Realignments facilitate creation of the **JSF Initial Joint Training Site at Eglin AFB, Florida.**

Requirements:

- No MILCON at the Training Site identified by DoD.

- NAS Pensacola – Eglin AFB Joint basing arrangement
- Parallel 8,000 X 200 ft runways at NAS Pensacola
- FCLP capable 8,000 X 150 ft auxiliary airfield at Choctaw NOLF
- Air-to air training area
- Low-level routes
- Multiple air-to-ground ranges
- Ideal weather
- Deep water port to support carriers operating in Gulf

JSF Initial Joint Training Site Payback:

- One-time cost to DoD ----- \$199.1 million
- Net of costs & savings during implementation ----- \$209.6 million
- Annual savings after implementation ----- \$ **zero**
- ROI-None– **Annual recurring costs to DoD are \$3.3 million with no payback expected.**

JSF Initial Joint Training Site Job Loss (Pensacola only):

■ Direct -----	392
■ Military	85
■ Student	299
■ Civilian	8
■ Contractor	0
■ Indirect -----	496
■ Total -----	888

Enhancement to DoD Recommendation:

- Maintain training for this function using existing facilities and infrastructure aboard NAS Pensacola.
- The organizational structure recommended by DoD is a sound business, training and readiness decision.
- Regionally, this recommendation creates a Joint Center for JSF training (aviators and maintainers) with the potential to absorb additional joint service training.

CONSOLIDATE NAVY REGIONS

DoD Recommendation:

- Realign NAS Pensacola by consolidating Navy Region Gulf Coast, with Navy Region Southeast at NAS Jacksonville.
- Realign NAS Corpus Christi by consolidating Navy Region South with Navy Region Midwest at NS Great Lakes and Navy Region Southeast at NAS Jacksonville

Rationale:

- Consolidation will reduce number of Installation Management Regions, streamlining regional installation management structure.
- Sufficient Installation management capabilities reside in the eight remaining regions.
- Realignment and consolidation supports DoN establishment of Commander, Navy Installations to align shore assets in support of Navy requirements, to find efficiencies through common business practices, and to provide consistent shore installation services allowing operational commanders and major claimants to focus on their primary missions.
- Consolidations allow for more consistency in span of responsibility and better enables Commander, Navy Installations to provide operational forces support, community and base support, and mission support to enhance the Navy's combat power.

Requirements:

- Consolidation as proposed would require renovated facilities; however, no MILCON or minor construction needs are identified by DoD.

Navy Region Payback:

- One-time cost to DoD ----- \$ 3.2 million
- Net of costs & savings during implementation ----- \$ 8.9 million
- Annual savings after implementation ----- \$ 2.7 million
- ROI – 1 year

Navy Region Job Loss (Pensacola only):

■ Direct -----	24
■ Military	0
■ Student	0
■ Civilian	24
■ Contractor	0
■ Indirect -----	41
■ Total -----	65

Reclama to DoD Recommendation:

- Consolidate Pensacola, Meridian & Corpus Christi shore training assets into Navy Gulf Coast Region

TODAY'S SUMMARY

- Enhancements represent sound business plan
- More joint, capable cost effective fighting force
- Military Value remains priority