



Library Reading Slip 2005 BRAC Commission Materials
Title of Item: OTSA Base Visit
Institution or Community: Army Surgeon General
Source: DoD
Certified Material? yes no
Analyst / Provider: Saxon, E Date Received: _____

Office of The Surgeon General Infrastructure Overview

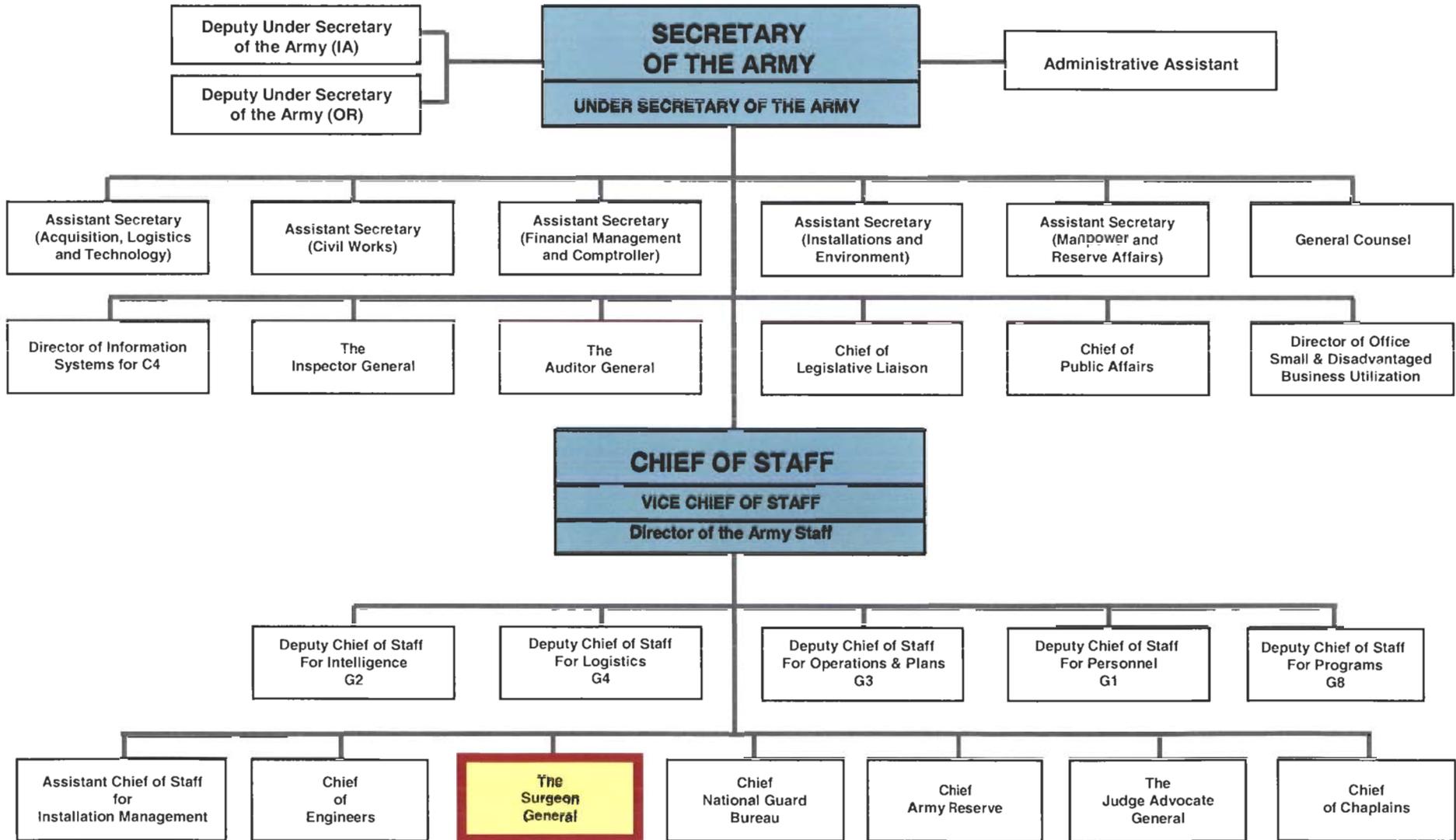
Presented to
Chairman Principi and Commissioner Turner
BRAC Commission
28 July 2005

Roles and Mission of the Office of The Surgeon General



- ❑ Assist CSA and SECARMY in discharging Title 10 responsibility.
- ❑ Advise and assist CSA and SECARMY and other principal officials on all matters pertaining to the military health service system.
- ❑ Represent the Army to the Executive Branch, Congress, DoD agencies and other organizations on all health policies affecting the Army.

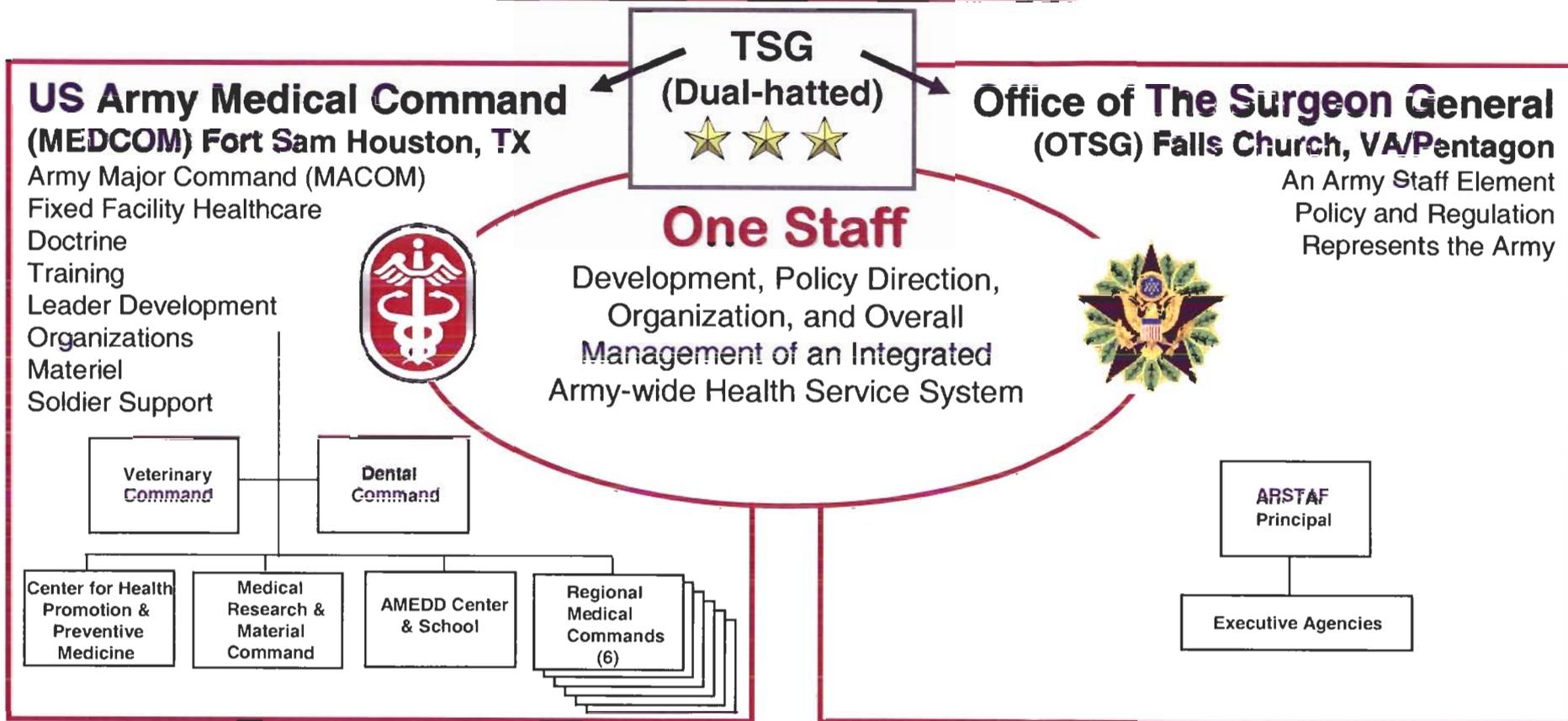
Headquarters, Department of the Army



July 2005

AMEDDD Organization

The Department of the Army



Deployable Medical Units Found In:

US Army Forces Command (FORSCOM), US Army Europe (USAREUR)
US Army South (USARSO), US Army Pacific (USARPAC), 8th US Army





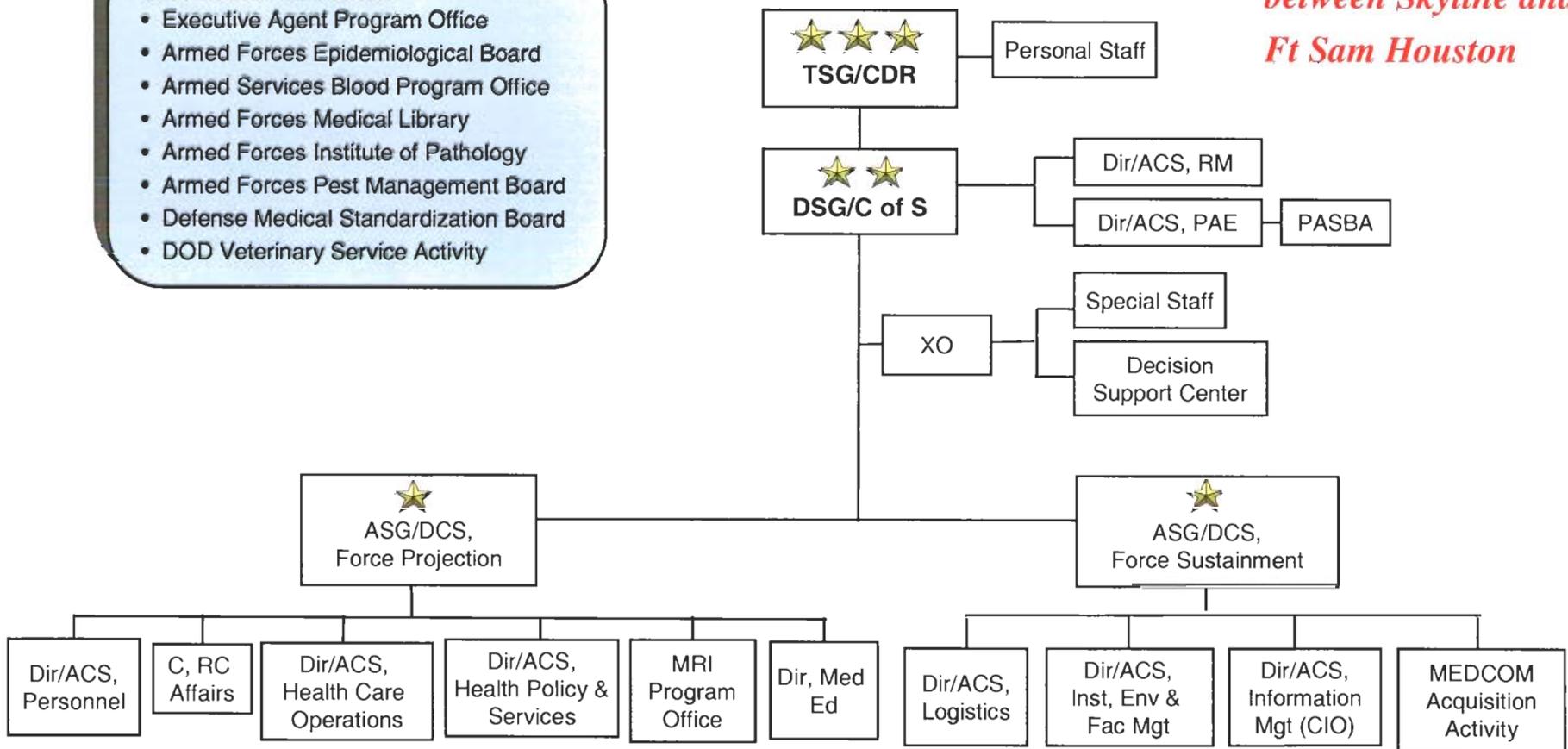
Office of The Surgeon General / HQs MEDCOM



One Staff Concept

- Executive Agent Activities
- Executive Agent Program Office
 - Armed Forces Epidemiological Board
 - Armed Services Blood Program Office
 - Armed Forces Medical Library
 - Armed Forces Institute of Pathology
 - Armed Forces Pest Management Board
 - Defense Medical Standardization Board
 - DOD Veterinary Service Activity

*Locations split
between Skyline and
Ft Sam Houston*

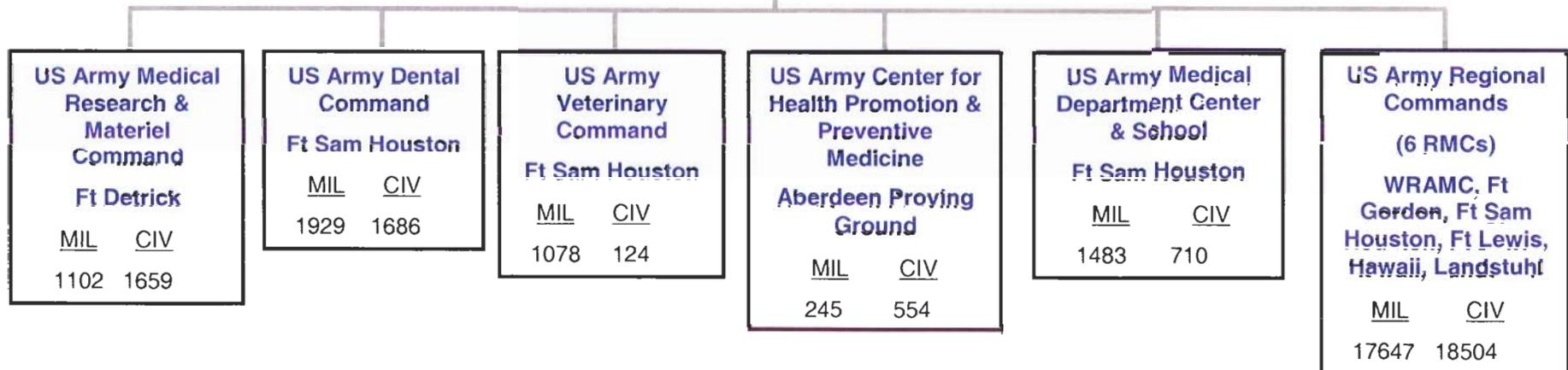


FY05 MEDCOM Organization



HQs, US Army
Medical Command
Ft Sam Houston

| <u>MIL</u> | <u>CIV</u> |
|------------|------------|
| 116 | 245 |



Leased Space at Skyline

ARMY SURGEON GENERAL / MEDCOM HQS

| Building | Sq Ft | Annual Amount |
|-----------------|---------------|----------------------|
| Skyline IV | 4,193 | \$133 K |
| Skyline V | 11,830 | \$382 K |
| Skyline VI | 36,209 | \$1,419 K |
| TOTAL | 52,232 | \$1,934 K |

Personnel Numbers

As of 22 July 2005

| ACTIVITY | DIRECTORATE | OFF | WO | ENL | DAC | CONTRACTORS | IMA | RR | Grand Total |
|--|---|------------|----------|-----------|------------|-------------|-----------|----------|-------------|
| Office of The Surgeon General | The Surgeon General | 4 | | 3 | 1 | 1 | | | 9 |
| | Deputy Surgeon General | 3 | | | 1 | 0 | | | 4 |
| | Assistant Surgeon General for Force Projection | 4 | | | 1 | 1 | | | 6 |
| | Executive Support Office | 2 | | 1 | 5 | 0 | | | 8 |
| | BRAC | 1 | | | | 2 | | | 3 |
| | Decision Support Center | 4 | | | 4 | 3 | | | 11 |
| | Health Care Operations | 32 | | 4 | 9 | 66 | 12 | 1 | 124 |
| | Health Policy & Services | 24 | | 1 | 10 | 4 | 7 | | 46 |
| | Information Management | 13 | | | 12 | 65 | 3 | | 93 |
| | Logistics | 7 | 1 | | 6 | 3 | 4 | 3 | 24 |
| | Medical Education | 2 | | | 19 | 1 | | | 22 |
| | Medical Reengineering Initiative | 4 | | | 2 | 11 | | | 17 |
| | Program Analysis & Evaluation | 5 | | | 6 | 3 | | | 14 |
| | Personnel | 9 | | 2 | 11 | 2 | 4 | | 28 |
| | Reserve Affairs | 5 | | 1 | | 1 | 6 | 1 | 14 |
| | Resource Management | 5 | | | 7 | 0 | | | 12 |
| | Special Staff | 8 | | | 10 | 1 | | | 19 |
| DASG Total | | 132 | 1 | 12 | 104 | 164 | 36 | 5 | 454 |
| Defense Medical Human Resources System | Defense Medical Human Resources System | 1 | | | | | | | 1 |
| DHMRSi Total | | 1 | | | | | | | 1 |
| Joint Health Service Activity | Armed Forces Epidemiological Board | 2 | | | 1 | | | | 4 |
| | Armed Forces Medical Library | | | | 5 | | | | 5 |
| | Armed Services Blood Program Office | 3 | | 1 | 1 | | 1 | | 7 |
| | DoD Veterinary Service Activity | 7 | 1 | | 1 | | | | 9 |
| | Executive Agent Program Office | 1 | | | 2 | | | | 5 |
| JHSA Total | | 13 | 1 | 1 | 10 | | 1 | | 30 |
| Health Facility Planning Agency | Health Facility Planning Agency | 15 | 1 | | 23 | 15 | | | 54 |
| MCMR-FP Total | | 15 | 1 | | 23 | 15 | | | 54 |
| Proponency Office for Preventive Medicine | Proponency Office for Preventive Medicine | 7 | | | 2 | | 4 | | 13 |
| POPM Total | | 7 | | | 2 | | 4 | | 13 |
| U.S. Military Health System Information Technology Organization | Clinical Information Technology Program Office | 6 | | | 1 | | | | 7 |
| | Defense Medical Logistics Standard Support | 2 | | | | | | | 2 |
| | Executive Information / Decision Support | 3 | | | | | | | 3 |
| | Tri-Service Infrastructure Management Program Office | 1 | | | 2 | | | | 3 |
| | Theater Medical Information program | 1 | | | | | | | 1 |
| | U.S. Military Health System Information Technology Organization | 3 | | | 2 | | | | 5 |
| USMHSITO Total | | 16 | | | 5 | | | | 21 |
| Grand Total | | 184 | 3 | 13 | 144 | 183 | 41 | 5 | 573 |

Skyline Location

- ◆ OTSG realigned to Skyline from Pentagon in 1986
- ◆ Approx 65% of OTSG workforce live in Northern Virginia
- ◆ Amenities at Skyline for workforce are excellent
 - ✓ DoD bus service to Pentagon every 20 minutes
 - ✓ Smith bus service every hour on half hour
 - ✓ Indoor parking
 - ✓ Sports & Health Club
 - ✓ Restaurants
- ◆ Defense Information System Network (DISN): OTSG is provided DISN connectivity through TRICARE Management Activity
- ◆ Anti-Terrorism Force Protection: Per discussion with Defense Facilities Directorate, Washington Headquarters Services, Skyline facility is currently not in compliance

Proposal to Consolidate Service Medical HQs and TMA

OTSG Concerns

- ◆ Marginal savings / significant turmoil
- ◆ Separate service systems may not generate expected synergy
- ◆ Cost of move, combined with MILCON requirement, may not generate significant payback
- ◆ Scope of U.S. Army MEDCOM HQs is not fully captured in the proposal
 - HQs MEDCOM – Ft Sam Houston, TX
- ◆ Complexity of medical mission management at this time of war requires HQ stability
- ◆ Depending on future location of consolidated medical HQs, may affect interface with HQDA/Pentagon
- ◆ OTSG civilian workforce may elect to seek employment elsewhere, impacting continuity of operation

◆ **Bottom line: Significant savings from reorganization will not occur until DoD medical overhead activities are structured correctly!**

BRAC 2005 AMEDD Impact

◆ BRAC Recommendations

- Realign Health Care Activities in National Capital Area
 - Walter Reed National Military Medical Center at Bethesda
 - Belvoir Army Community Hospital
- Disestablish inpatient services at Ft. Eustis, Ft. Knox
- Realign Medical Activities in San Antonio
 - Wilford Hall inpatient realigned to Brooke Army Medical Center
- Establish Joint Center for Medical Enlisted Training at Ft. Sam Houston
- Establish Joint Centers of Excellence in Biomedical Science
- Closure of Medical Treatment Facilities at Ft. Monmouth, Ft. McPherson, Ft. Monroe, Red River Army Depot

Projected major increases in costs of construction are significantly different from BRAC calculations