Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0002: Pascagoula to Mayport

The data in this report is rolled up by Region of Influence

As of: Thu Apr 14 09:44:35 EDT 2005

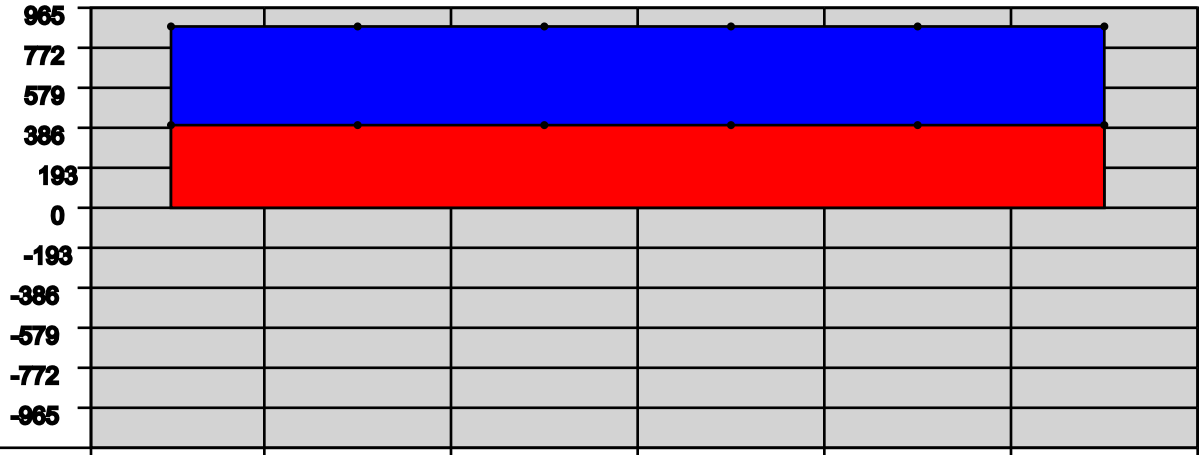
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,040
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	877
Total Estimated Job Change / ROI Employment(2002):	0.12%

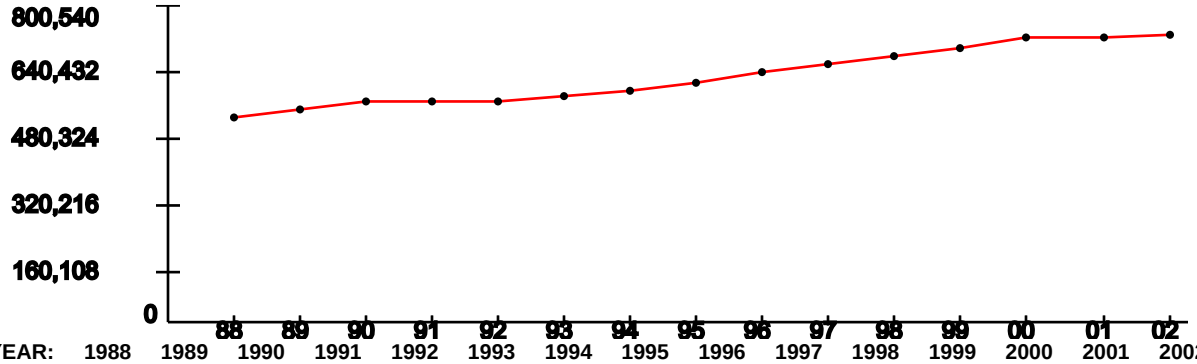
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	400	3	0	0	0	0
Direct Civilian:	2	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	402	405	405	405	405	405
Cum Indir/Induc:	468	472	472	472	472	472
Cumulative Total:	870	877	877	877	877	877

Jacksonville, FL Metropolitan Statistical Area Trend Data

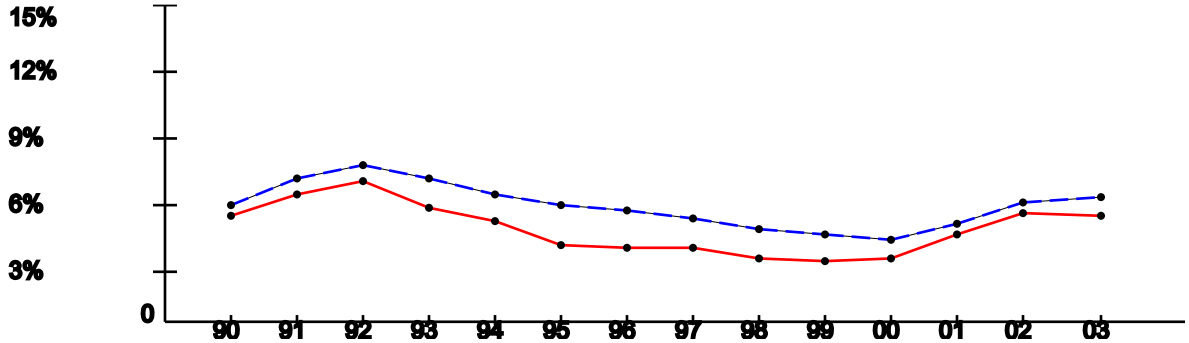
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.07	1.07	1.07	1.09	1.12	1.16	1.21	1.25	1.29	1.32	1.37	1.38	1.39

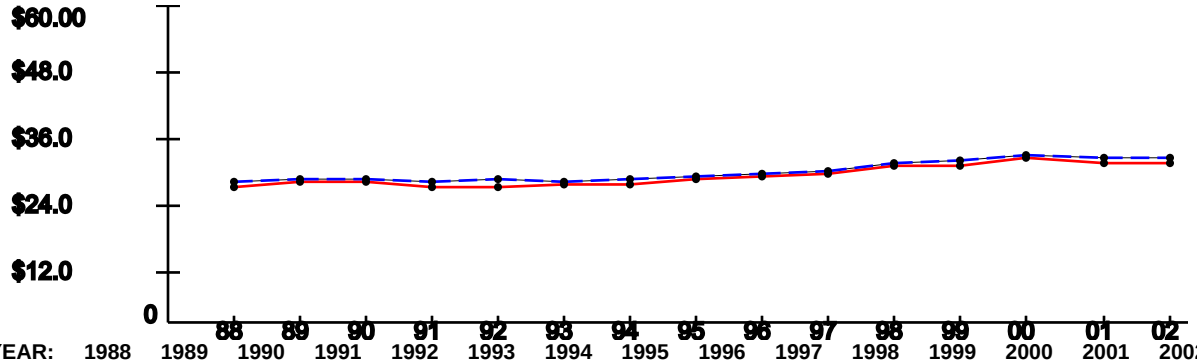
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.1%	6.13%	6.71%	5.55%	4.85%	3.72%	3.61%	3.62%	3.1%	2.97%	3.12%	4.25%	5.29%	5.18%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$26.12	$27.04	$26.87	$26.04	$26.15	$26.41	$26.69	$27.42	$27.82	$28.28	$29.85	$30.16	$31.46	$30.7	$30.72
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Apr 14 09:44:36 EDT 2005

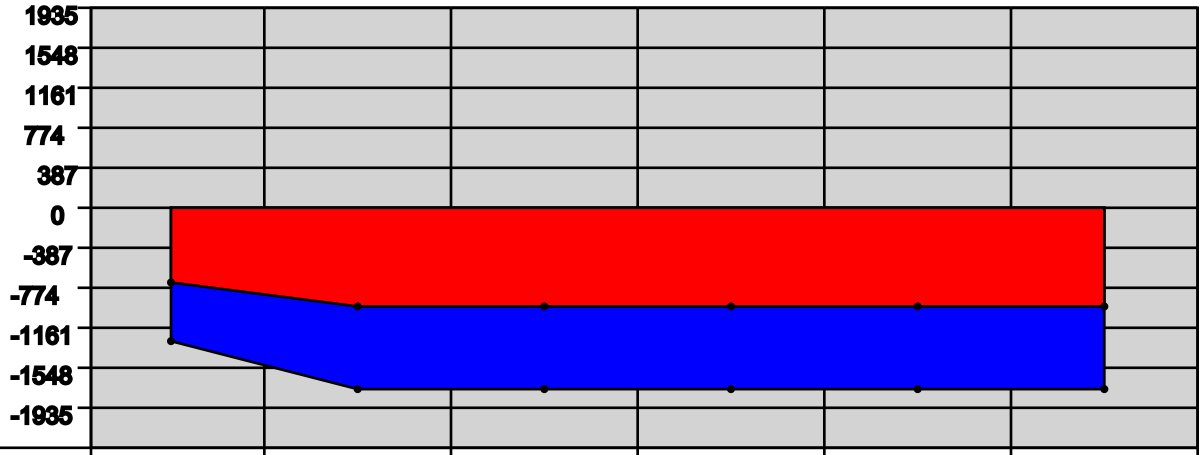
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pascagoula, MS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	153,143
ROI Employment (2002):	68,520
Authorized Manpower (2005):	1,657
Authorized Manpower(2005) / ROI Employment(2002):	2.42%
Total Estimated Job Change:	-1,762
Total Estimated Job Change / ROI Employment(2002):	-2.57%

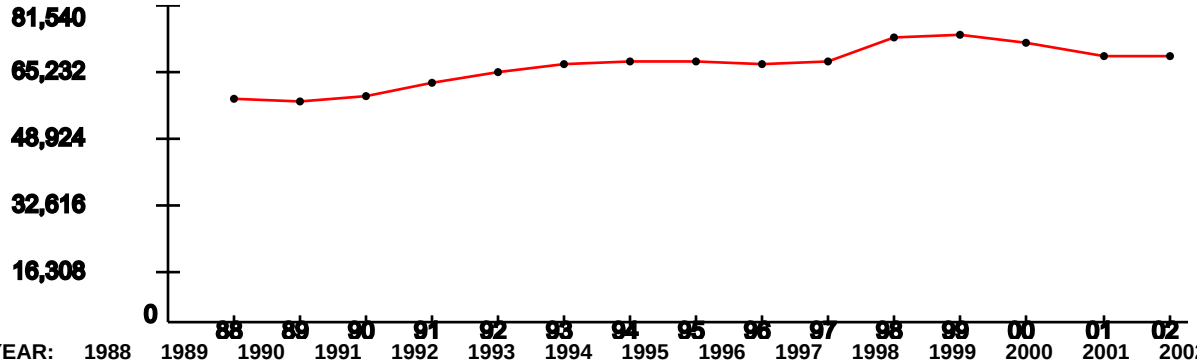
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-674	-170	0	0	0	0
Direct Civilian:	-33	-79	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-7	0	0	0	0	0
Cumulative Direct:	-714	-963	-963	-963	-963	-963
Cum Indir/Induc:	-586	-799	-799	-799	-799	-799
Cumulative Total:	-1300	-1762	-1762	-1762	-1762	-1,762

Pascagoula, MS Metropolitan Statistical Area Trend Data

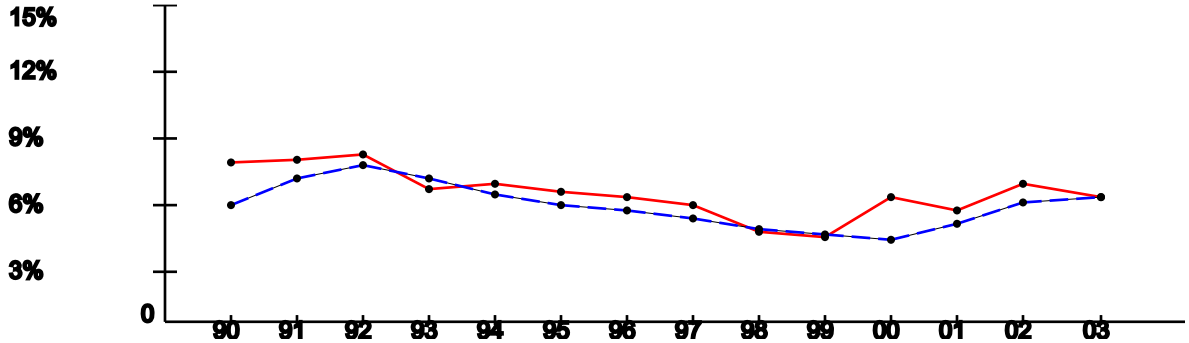
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	0.98	1.01	1.07	1.11	1.16	1.16	1.16	1.15	1.16	1.27	1.28	1.25	1.19	1.19

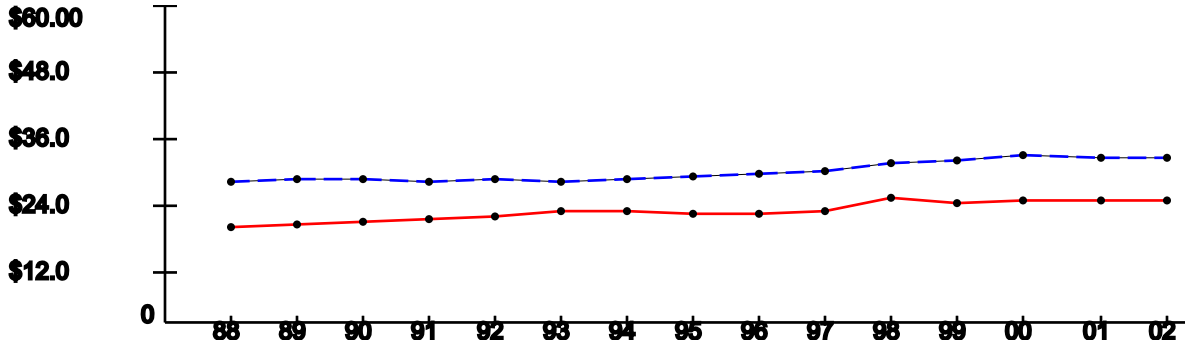
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	7.62%	7.7%	7.94%	6.4%	6.6%	6.22%	6%	5.61%	4.33%	4.17%	6.01%	5.42%	6.61%	6.05%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$18.63	$19.01	$19.49	$19.94	$20.55	$21.47	$21.63	$21.25	$20.97	$21.59	$24.04	$23.23	$23.36	$23.49	$23.35
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed