

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Never

NPV in 2025(\$K): 21,131
 1-Time Cost(\$K): 16,818

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	13,808	0	0	0	0	0	13,808	0
Person	-62	-320	-565	-565	-565	-565	-2,644	-565
Overhd	323	-373	1,200	1,195	1,190	1,185	4,720	1,185
Moving	161	2,105	0	0	0	0	2,267	0
Missio	0	0	0	0	0	0	0	0
Other	-34	-179	-179	-179	-179	-179	-928	-179
TOTAL	14,196	1,233	456	451	446	441	17,223	441

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	6	42	0	0	0	0	48
Enl	4	1	0	0	0	0	5
Stu	0	0	0	0	0	0	0
Civ	3	55	0	0	0	0	58
TOT	13	98	0	0	0	0	111

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,928	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$154,081	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the

This document may contain information protected from disclosure by public law, regulations or orders.

school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	105,485	27 of 27 districts
Students Enrolled	99,263	27 of 27 districts
Average Pupil/Teacher Ratio	16.8:1	27 of 27 districts
High School Students Enrolled	29,721	21 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	89.4%	21 of 27 districts
Average Composite SAT I Score (US Avg 1026)	1013	21 of 27 districts
Average ACT Score (US Avg 20.8)		0 of 27 districts, 6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	3.8%	4.6%	5.8%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-71.0%	245.8%	.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,688	Basis:
----------------------------	--------	--------

Vacant Sale Units	1,851	3 of 3 counties
Vacant Rental Units	5,693	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,057	1,312	1,154,789	Basis: 3 of 3 counties
Ratio	1:1,093	1:880		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles

Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVSUPPACT_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	

This document may contain information protected from disclosure by public law, regulations or orders.

In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	197,546	4 of 5 districts, 1 MFR
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,944	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	17	1 of 5 districts, 4 MFRs
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%

This document may contain information protected from disclosure by public law, regulations or orders.

Basis:	MSA	MSA	MSA	MSA	MSA
--------	-----	-----	-----	-----	-----

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,599	2,936	1,569,541	
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

This document may contain information protected from disclosure by public law, regulations or orders.

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT_NORFOLK_VA to nearest commercial airport: 5.7 miles

Is NAVSUPPACT_NORFOLK_VA served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0168: NWDC to Norfolk (NSA)

The data in this report is rolled up by Action

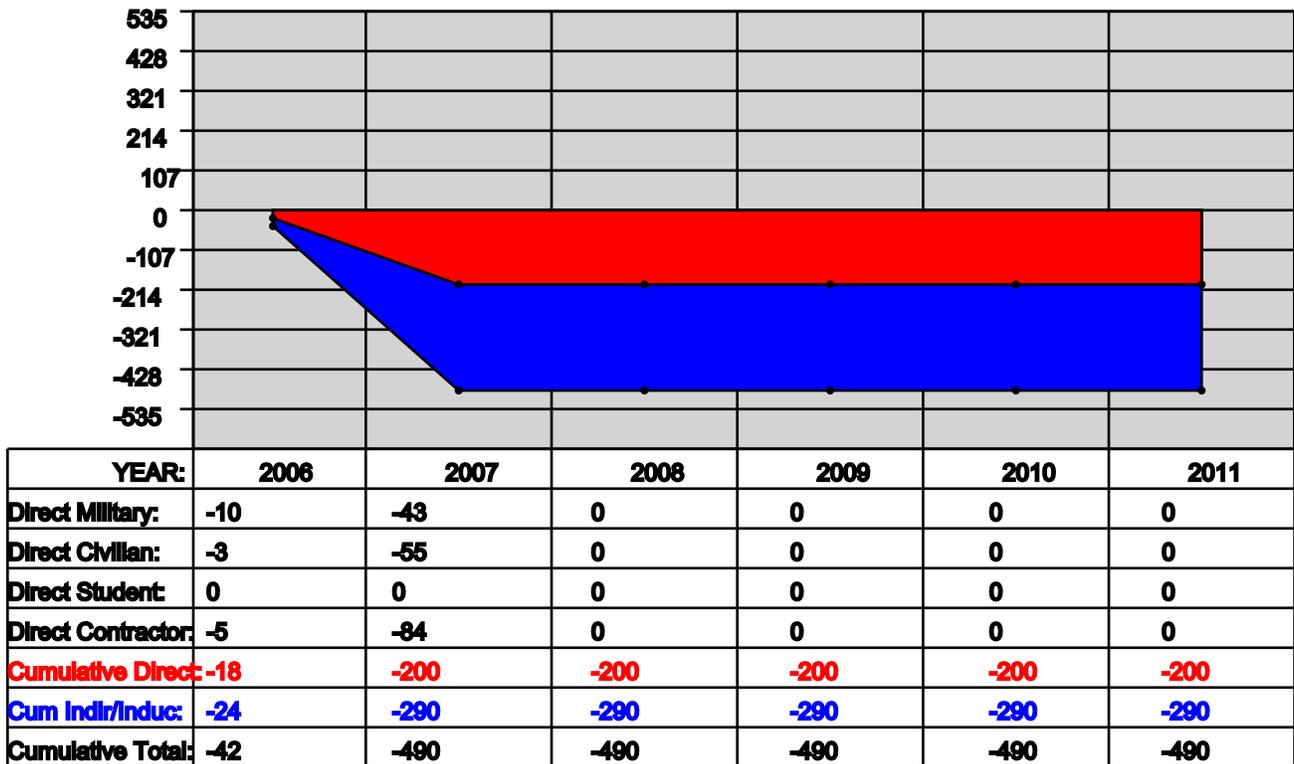
ECONOMIC IMPACT DATA

Scenario: NWDC to Norfolk (NSA)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: NAVSTA NEWPORT
Action: Relocate NWDC to Norfolk

Overall Economic Impact of Proposed BRAC-05 Action:

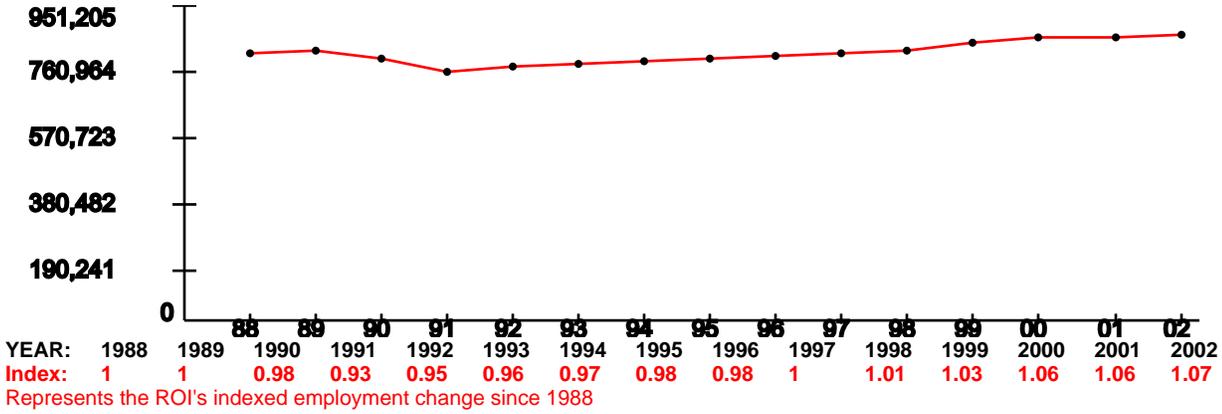
ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	-490
Total Estimated Job Change / ROI Employment(2002):	-0.06%

Cumulative Job Change (Gain/Loss) Over Time:

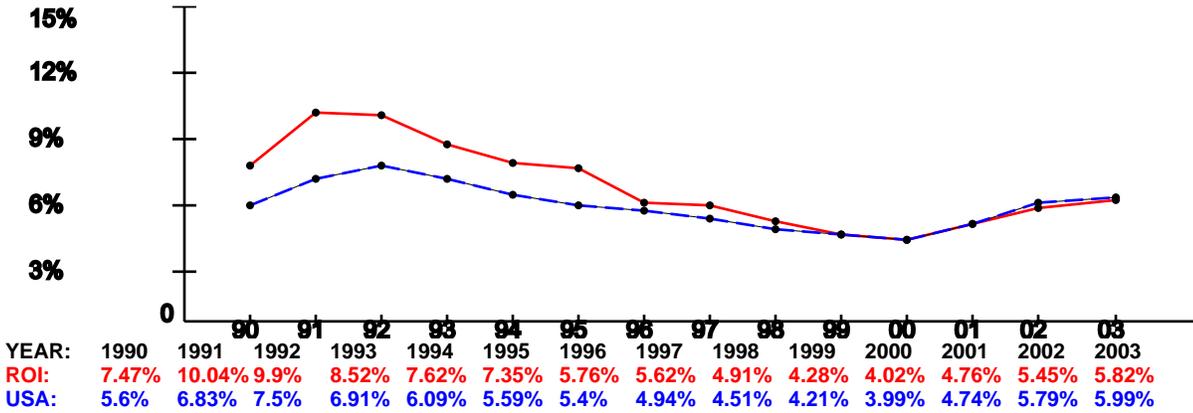


Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

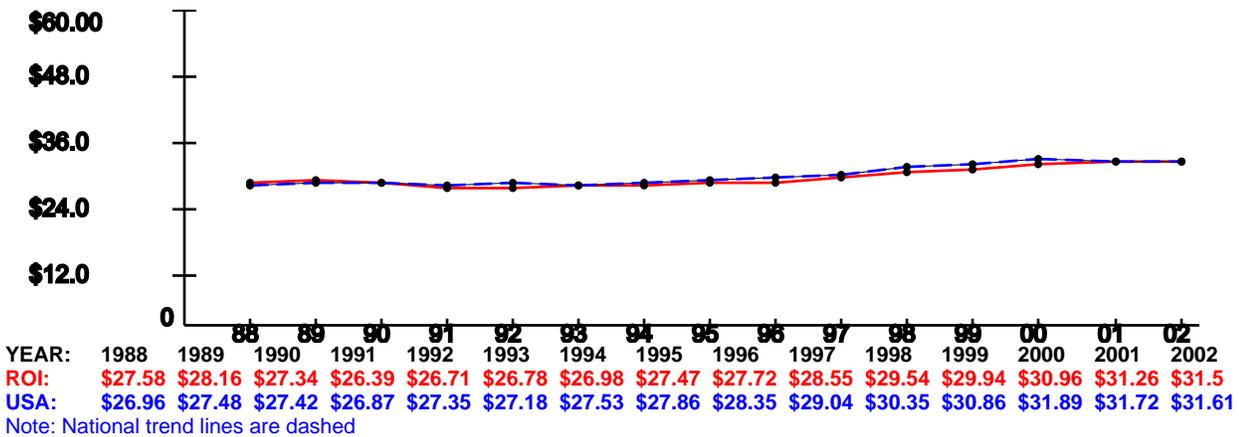
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



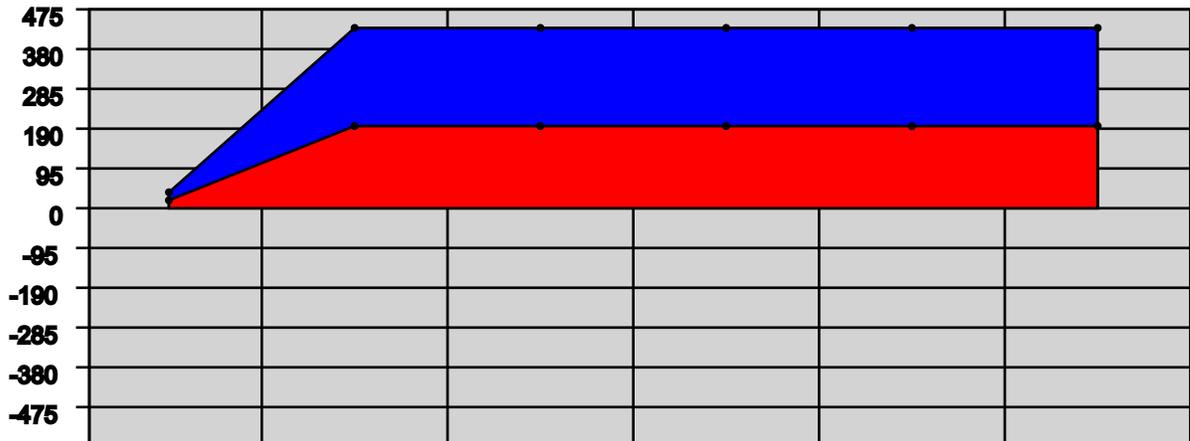
ECONOMIC IMPACT DATA

Scenario: NWDC to Norfolk (NSA)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSUPACT NORFOLK
Action: Relocate NWDC to Norfolk

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	6,822
Authorized Manpower(2005) / ROI Employment(2002):	0.7%
Total Estimated Job Change:	434
Total Estimated Job Change / ROI Employment(2002):	0.04%

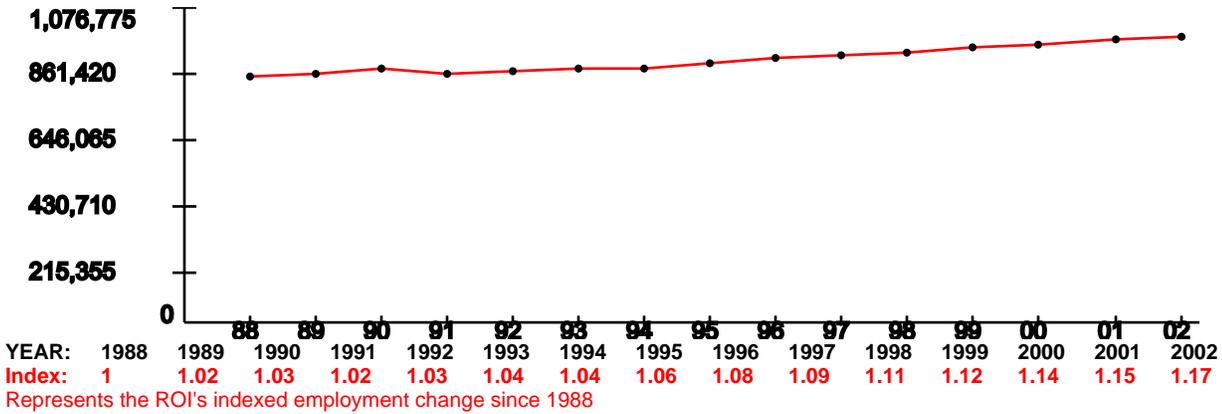
Cumulative Job Change (Gain/Loss) Over Time:



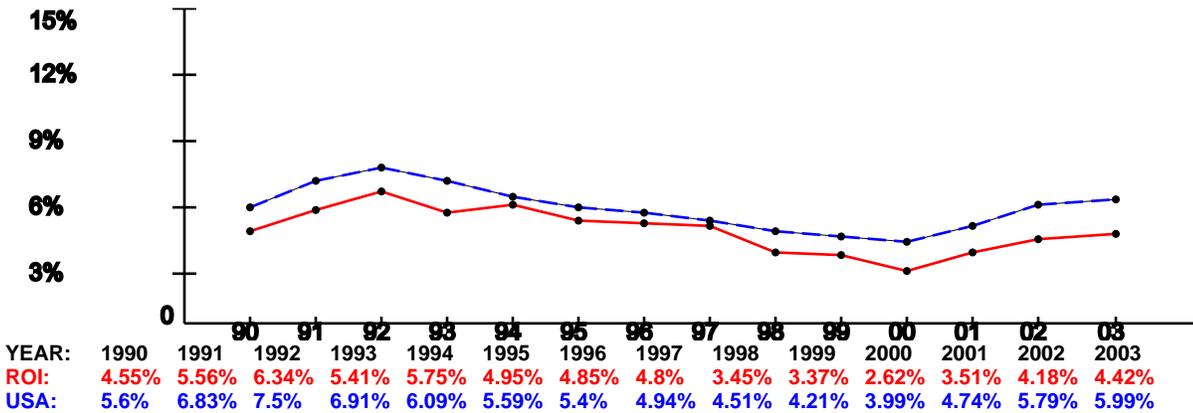
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	10	43	0	0	0	0
Direct Civilian:	3	55	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	5	84	0	0	0	0
Cumulative Direct:	18	200	200	200	200	200
Cum Indlr/Induc:	20	234	234	234	234	234
Cumulative Total:	38	434	434	434	434	434

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

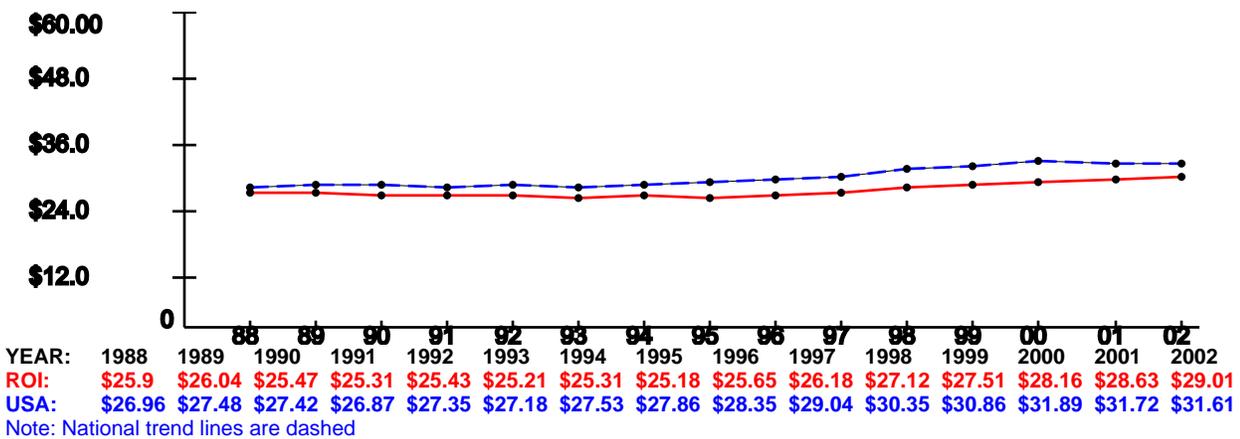
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Summary of Scenario Environmental Impacts

DON-0168

Action 1: Realign NAVSTA Newport, RI by relocating Navy Warfare Development Command to NSA Norfolk, VA.

General Environmental Impacts

Environmental Resource Area	Naval Station Newport, RI (Realigned Installations)	Naval Support Activity Norfolk, VA (Gaining Installation)
Air Quality	No impact.	Marginal nonattainment for Ozone (1-hr). Possible Impact from additional functions.
Cultural/ Archeological/ Tribal Resources	No impact.	Historic and archeological sites have been identified with the potential to impact future construction. Potential impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas ESQD arcs	No impact.	Naval Support Activity Norfolk reports that 80 unconstrained acres are available for development out of 854 total acres. Naval Support Activity Norfolk has reported restrictions to land use. Potential impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	Possible impact. NSA Norfolk has reported drinking water standards exceedances. NSA Norfolk discharges to an impaired

		waterway. Groundwater contamination is reported. Surface water contamination is reported.
Wetlands	No impact.	NSA Norfolk has 42.6% wetland restricted acres on the military installation. Potential impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Newport, RI (Realigned Installations)	Naval Support Activity Norfolk, VA (Gaining Installation)
Environmental Restoration	Installation reports \$77.2 M spent through FY 03 with \$41.4 M CTC (FY 04 to Completion)	Installation reports \$1.4 M spent through FY 03 with \$1.5 M CTC (FY 04 to Completion)
Waste Management	No impact.	No impact.
Environmental Compliance	No impact.	No NEPA costs required.

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	13,808	0	0	0	0	0	13,808	0
Person	76	740	494	494	494	494	2,793	494
Overhd	421	483	2,137	2,137	2,137	2,137	9,453	2,137
Moving	193	2,283	0	0	0	0	2,476	0
Missio	0	0	0	0	0	0	0	0
Other	-34	-179	-179	-179	-179	-179	-928	-179
TOTAL	14,465	3,327	2,452	2,452	2,452	2,452	27,602	2,452

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	139	1,060	1,060	1,060	1,060	1,060	5,437	1,060
Overhd	98	857	937	942	947	952	4,733	952
Moving	31	177	0	0	0	0	209	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	269	2,094	1,996	2,001	2,006	2,011	10,379	2,011

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,808,115	
Total - Construction		13,808,115
Personnel		
Civilian RIF	181,666	
Civilian Early Retirement	50,594	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		245,613
Overhead		
Program Management Cost	247,986	
Support Contract Termination	0	
Mothball / Shutdown	40,950	
Total - Overhead		288,936
Moving		
Civilian Moving	2,158,861	
Civilian PPP	0	
Military Moving	232,644	
Freight	64,826	
Information Technologies	19,600	
One-Time Moving Costs	0	
Total - Moving		2,475,932
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		16,818,596

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	209,027	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		209,027

Total Net One-Time Costs		16,609,569

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	181,666	
Civilian Early Retirement	50,594	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		245,613
Overhead		
Program Management Cost	247,986	
Support Contract Termination	0	
Mothball / Shutdown	40,950	
Total - Overhead		288,936
Moving		
Civilian Moving	2,158,861	
Civilian PPP	0	
Military Moving	232,644	
Freight	64,826	
Information Technologies	19,600	
One-Time Moving Costs	0	
Total - Moving		2,475,932
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,010,481

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	209,027	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		209,027

Total Net One-Time Costs		2,801,453

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,808,115	
Total - Construction		13,808,115
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		13,808,115

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		13,808,115

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:01:41 PM, Report Created 4/22/2005 12:06:06 PM

Department : Navy
Scenario File : A:\DON0168_v6.10_4_22_05.CBR
Option Pkg Name: DON-0168
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	0	0	0
NAVSUPPACT NORFOLK	13,808,115	0	13,808,115
Totals:	13,808,115	0	13,808,115

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	39,450	6,275	0 Default	0	6,275
8121	Electrical Power Distribution Line	LF	1,000	36	0 Default	0	36
8221	Heat Distribution Line	LF	1,000	231	0 Default	0	231
8321	Sewer and Industrial Waste Line	LF	500	29	0 Default	0	29
8421	Water Distribution Line, Potable	LF	800	36	0 Default	0	36
8511	Road, Surfaced	SY	3,100	79	0 Default	0	79
8521	Vehicle Parking, Surfaced	SY	4,795	251	0 Default	0	251
8122	Exterior Lighting Lines	LF	2,200	28	0 Default	0	28
8524	Sidewalk and Walkway	SY	480	21	0 Default	0	21
6100	General Administrative Building	SF	200	32	0 Default	0	32
7220	Dining Facility	SF	1,100	307	0 Default	0	307
7431	Auditorium and Theater Facility	SF	5,300	818	0 Default	0	818
1311	Communications Building	SF	4,400	1,005	0 Default	0	1,005
1311	Communications Building	SF	3,300	754	0 Default	0	754
3171	Electronic and Communication RDT&E Facili	SF	12,000	2,658	0 Default	0	2,658
3171	Electronic and Communication RDT&E Facili	SF	2,600	576	0 Default	0	576
3171	Electronic and Communication RDT&E Facili	SF	1,200	266	0 Default	0	266
6100	General Administrative Building	SF	2,000	318	0 Default	0	318
4421	Covered Storage Building, Installation	SF	1,000	87	0 Default	0	87
Total Construction Cost:							13,808
- Construction Cost Avoid:							0
Total Net Milcon Cost:							13,808

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	13,808	0	0	0	0	0	13,808
O&M							
CIV SALARY							
Civ RIF	0	182	0	0	0	0	182
Civ Retire	0	50	0	0	0	0	50
CIV MOVING							
Per Diem	14	201	0	0	0	0	215
POV Miles	0	4	0	0	0	0	5
Home Purch	76	1,070	0	0	0	0	1,147
HHG	11	162	0	0	0	0	174
Misc	3	42	0	0	0	0	45
House Hunt	9	129	0	0	0	0	139
PPP	0	0	0	0	0	0	0
RITA	29	405	0	0	0	0	434
FREIGHT							
Packing	1	5	0	0	0	0	6
Freight	6	53	0	0	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	3	17	0	0	0	0	20
Prog Manage	142	106	0	0	0	0	248
Supt Contrac	0	0	0	0	0	0	0
Mothball	5	36	0	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	10	0	0	0	0	12
POV Miles	1	4	0	0	0	0	6
HHG	26	136	0	0	0	0	162
Misc	10	43	0	0	0	0	53
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,147	2,671	0	0	0	0	16,818

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	155	155	155	155	155	155	929	155
Recap	111	111	111	111	111	111	667	111
BOS	9	75	75	75	75	75	384	75
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-34	-179	-179	-179	-179	-179	-928	-179
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	76	494	494	494	494	494	2,548	494
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,796	1,796	1,796	1,796	7,184	1,796
TOTAL RECUR	317	656	2,452	2,452	2,452	2,452	10,784	2,452
TOTAL COST	14,465	3,327	2,452	2,452	2,452	2,452	27,602	2,452
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	31	177	0	0	0	0	209	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	177	0	0	0	0	209	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	37	314	314	314	314	314	1,605	314
Recap	22	186	186	186	186	186	951	186
BOS	40	342	342	342	342	342	1,752	342
Civ Salary	11	212	212	212	212	212	1,072	212
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	128	847	847	847	847	847	4,365	847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	15	95	100	105	110	425	110
TOTAL RECUR	237	1,916	1,996	2,001	2,006	2,011	10,170	2,011
TOTAL SAVINGS	269	2,094	1,996	2,001	2,006	2,011	10,379	2,011

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13,808	0	0	0	0	0	13,808	
O&M								
Civ Retir/RIF	0	232	0	0	0	0	232	
Civ Moving	151	2,073	0	0	0	0	2,224	
Info Tech	3	17	0	0	0	0	20	
Other	146	156	0	0	0	0	302	
MIL PERSONNEL								
Mil Moving	8	16	0	0	0	0	24	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,116	2,493	0	0	0	0	16,609	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	118	-159	-159	-159	-159	-159	-676	-159
Recap	89	-75	-75	-75	-75	-75	-284	-75
BOS	-31	-267	-267	-267	-267	-267	-1,367	-267
Civ Salary	-11	-212	-212	-212	-212	-212	-1,072	-212
TRICARE	-34	-179	-179	-179	-179	-179	-928	-179
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-51	-353	-353	-353	-353	-353	-1,818	-353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-15	1,701	1,696	1,691	1,686	6,759	1,686
TOTAL RECUR	80	-1,260	456	451	446	441	614	441
TOTAL NET COST	14,196	1,233	456	451	446	441	17,223	441

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	182	0	0	0	0	182
Civ Retire	0	50	0	0	0	0	50
CIV MOVING							
Per Diem	14	201	0	0	0	0	215
POV Miles	0	4	0	0	0	0	5
Home Purch	76	1,070	0	0	0	0	1,147
HHG	11	162	0	0	0	0	174
Misc	3	42	0	0	0	0	45
House Hunt	9	129	0	0	0	0	139
PPP	0	0	0	0	0	0	0
RITA	29	405	0	0	0	0	434
FREIGHT							
Packing	1	5	0	0	0	0	6
Freight	6	53	0	0	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	3	17	0	0	0	0	20
Prog Manage	142	106	0	0	0	0	248
Supt Contract	0	0	0	0	0	0	0
Mothball	5	36	0	0	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	2	10	0	0	0	0	12
POV Miles	1	4	0	0	0	0	6
HHG	26	136	0	0	0	0	162
Misc	10	43	0	0	0	0	53
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	339	2,671	0	0	0	0	3,010

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 339 2,671 0 0 0 0 3,010 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	31	177	0	0	0	0	209	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	31	177	0	0	0	0	209	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	37	314	314	314	314	314	1,605	314
Recap	22	186	186	186	186	186	951	186
BOS	40	342	342	342	342	342	1,752	342
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	128	847	847	847	847	847	4,365	847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	15	95	100	105	110	425	110
TOTAL RECUR	226	1,704	1,784	1,789	1,794	1,799	9,098	1,799
TOTAL SAVINGS	258	1,882	1,784	1,789	1,794	1,799	9,307	1,799

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	232	0	0	0	0	232	
Civ Moving	151	2,073	0	0	0	0	2,224	
Info Tech	3	17	0	0	0	0	20	
Other	146	156	0	0	0	0	302	
MIL PERSONNEL								
Mil Moving	8	16	0	0	0	0	24	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	308	2,493	0	0	0	0	2,801	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-37	-314	-314	-314	-314	-314	-1,605	-314
Recap	-22	-186	-186	-186	-186	-186	-951	-186
BOS	-40	-342	-342	-342	-342	-342	-1,752	-342
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-128	-847	-847	-847	-847	-847	-4,365	-847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-15	-95	-100	-105	-110	-425	-110
TOTAL RECUR	-226	-1,704	-1,784	-1,789	-1,794	-1,799	-9,098	-1,799
TOTAL NET COST	81	789	-1,784	-1,789	-1,794	-1,799	-6,297	-1,799

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	13,808	0	0	0	0	0	13,808
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,808	0	0	0	0	0	13,808

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	155	155	155	155	155	155	929	155
Recap	111	111	111	111	111	111	667	111
BOS	9	75	75	75	75	75	384	75
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-34	-179	-179	-179	-179	-179	-928	-179
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	76	494	494	494	494	494	2,548	494
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,796	1,796	1,796	1,796	7,184	1,796
TOTAL RECUR	317	656	2,452	2,452	2,452	2,452	10,784	2,452
TOTAL COSTS	14,125	656	2,452	2,452	2,452	2,452	24,592	2,452
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	11	212	212	212	212	212	1,072	212
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	11	212	212	212	212	212	1,072	212
TOTAL SAVINGS	11	212	212	212	212	212	1,072	212

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	13,808	0	0	0	0	0	13,808	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13,808	0	0	0	0	0	13,808	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	155	155	155	155	155	155	929	155
Recap	111	111	111	111	111	111	667	111
BOS	9	75	75	75	75	75	384	75
Civ Salary	-11	-212	-212	-212	-212	-212	-1,072	-212
TRICARE	-34	-179	-179	-179	-179	-179	-928	-179
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	76	494	494	494	494	494	2,548	494
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,796	1,796	1,796	1,796	7,184	1,796
TOTAL RECUR	306	444	2,240	2,240	2,240	2,240	9,712	2,240
TOTAL NET COST	14,114	444	2,240	2,240	2,240	2,240	23,520	2,240

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/22/2005 12:01:41 PM, Report Created 4/22/2005 12:06:01 PM

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
----- 2,057	----- 4,278	----- 2,834	----- 5,899

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,063	----- 4,251	----- 3,022	----- 5,903

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	6	42	0	0	0	0	48
Enlisted	4	1	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	3	55	0	0	0	0	58
TOTAL	13	98	0	0	0	0	111

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,063	----- 4,251	----- 3,022	----- 5,903

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

To Base: NAVSUPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	6	42	0	0	0	0	48
Enlisted	4	1	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	3	55	0	0	0	0	58
TOTAL	13	98	0	0	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	6	42	0	0	0	0	48
Enlisted	4	1	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	3	55	0	0	0	0	58
TOTAL	13	98	0	0	0	0	111

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
436	766	2,334	3,767

PERSONNEL SUMMARY FOR: NAVSUPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,579	3,480	688	2,078

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	6	42	0	0	0	0	48
Enlisted	4	1	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	3	55	0	0	0	0	58
TOTAL	13	98	0	0	0	0	111

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	6	42	0	0	0	0	48
Enlisted	4	1	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	3	55	0	0	0	0	58
TOTAL	13	98	0	0	0	0	111

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,627	3,485	688	2,136

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
NAVSTA NEWPORT	7,414	7,303	-111	-1%	
NAVSUPPACT NORFOLK	7,825	7,936	111	1%	
TOTAL	15,239	15,239	0	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	7,930,884	-91,000	-1%	820
NAVSUPPACT NORFOLK	5,160,803	5,233,353	72,550	1%	654
TOTAL	13,182,687	13,164,237	-18,450	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	49,903,841	-342,314	-1%	3,084
NAVSUPPACT NORFOLK	11,301,000	11,376,096	75,096	1%	676
TOTAL	61,547,155	61,279,937	-267,218	0%	0

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,339,496	-313,697	-1%	2,826
NAVSUPPACT NORFOLK	11,595,543	11,750,385	154,842	1%	1,395
TOTAL	39,248,736	39,089,882	-158,854	0%	0

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,198,128	-185,859	-1%	1,674
NAVSUPPACT NORFOLK	6,726,230	6,837,352	111,123	2%	1,001
TOTAL	23,110,217	23,035,480	-74,737	0%	0

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	93,441,464	-841,870	-1%	7,584
NAVSUPPACT NORFOLK	29,622,773	29,963,834	341,062	1%	3,073
TOTAL	123,906,107	123,405,299	-500,809	0%	0

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,846,586,549	-21,187,975	-1%	190,883
NAVSUPPACT NORFOLK	766,790,197	779,458,192	12,667,995	2%	114,126
TOTAL	2,634,564,722	2,626,044,742	-8,519,980	0%	0

Department : Navy
Scenario File : A:\DON0168_v6.10_4_22_05.CBR
Option Pkg Name: DON-0168
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	55	0	0	0	0	58
Early Retirement*	8.10%	0	4	0	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		3	42	0	0	0	0	45
Civilian Positions Available		0	13	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	55	0	0	0	0	58
Civilians Moving		3	42	0	0	0	0	45
New Civilians Hired		0	13	0	0	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFs		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	13	0	0	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	55	0	0	0	0	58
Early Retirement*	8.10%	0	4	0	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Civilians Moving (the remainder)		3	42	0	0	0	0	45
Civilian Positions Available		0	13	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	55	0	0	0	0	58
Civilians Moving		3	42	0	0	0	0	45
New Civilians Hired		0	13	0	0	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	13	0	0	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/22/2005 12:01:41 PM, Report Created 4/22/2005 12:06:04 PM

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	13	11.71%	11.71%
2007	0	0.00%	0.00%	98	88.29%	88.29%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	111	100.00%	100.00%

Base: NAVSUPPACT NORFOLK, VA (N57095)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	13	11.71%	100.00%	0	0.00%	16.67%
2007	98	88.29%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	111	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/22/2005 12:01:41 PM, Report Created 4/22/2005 12:06:12 PM

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	14,196,052	14,001,386	14,001,386
2007	1,233,542	1,183,489	15,184,875
2008	455,960	425,543	15,610,418
2009	450,960	409,413	16,019,832
2010	445,960	393,846	16,413,678
2011	440,960	378,824	16,792,502
2012	440,960	368,505	17,161,008
2013	440,960	358,468	17,519,476
2014	440,960	348,705	17,868,181
2015	440,960	339,207	18,207,388
2016	440,960	329,968	18,537,355
2017	440,960	320,980	18,858,336
2018	440,960	312,238	19,170,573
2019	440,960	303,733	19,474,307
2020	440,960	295,460	19,769,767
2021	440,960	287,413	20,057,179
2022	440,960	279,584	20,336,764
2023	440,960	271,969	20,608,733
2024	440,960	264,561	20,873,295
2025	440,960	257,355	21,130,650

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/22/2005 12:01:41 PM, Report Created 4/22/2005 12:06:09 PM

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	118	-159	-159	-159	-159	-159	-676	-159
Recap Change	89	-75	-75	-75	-75	-75	-284	-75
BOS Change	-31	-267	-267	-267	-267	-267	-1,367	-267
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	176	-501	-501	-501	-501	-501	-2,328	-501

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-37	-314	-314	-314	-314	-314	-1,605	-314
Recap Change	-22	-186	-186	-186	-186	-186	-951	-186
BOS Change	-40	-342	-342	-342	-342	-342	-1,752	-342
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-98	-842	-842	-842	-842	-842	-4,308	-842

NAVSUPPACT NORFOLK, VA (N57095)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	155	155	155	155	155	155	929	155
Recap Change	111	111	111	111	111	111	667	111
BOS Change	9	75	75	75	75	75	384	75
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	275	341	341	341	341	341	1,980	341

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/22/2005 12:01:41 PM, Report Created 4/22/2005 12:06:00 PM

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	10	43	0	0	0	0	53
NET CHANGE-Mil	-10	-43	0	0	0	0	-53
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	3	55	0	0	0	0	58
NET CHANGE-Civ	-3	-55	0	0	0	0	-58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	10	43	0	0	0	0	53
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	10	43	0	0	0	0	53
Jobs Gained-Civ	3	55	0	0	0	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	3	55	0	0	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/22/2005 12:01:41 PM, Report Created 4/22/2005 12:05:58 PM

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
NAVSUPPACT NORFOLK, VA (N57095)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAVSUPPACT NORFOLK, VA (N57095)	529 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	6	42	0	0	0	0
Enlisted Positions:	4	1	0	0	0	0
Civilian Positions:	3	55	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	29	0	0	0	0
Suppt Eqpt (tons):	0	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,748
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,867,774
Starting Facilities (KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,058.60 118.35 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:	1,579	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,480	Total Sustainment (\$K/Year):	13,501		
Total Student Employees:	688	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	2,078	BOS Non-Payroll (\$K/Year):	11,301		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,392		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	766,790		
Starting Facilities(KSF):	5,161	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	36.930000	Retiree	0	0	0
Longitude:	-76.300000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	15	95	100	105	110
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			91	FH ShDn:	0.000%

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	1,796	1,796	1,796	1,796
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	39,450	0 Default	0	138.78	2.52
8121	LF	1,000	0 Default	0	31.84	0.18
8221	LF	1,000	0 Default	0	202.96	1.45
8321	LF	500	0 Default	0	51.48	0.06
8421	LF	800	0 Default	0	39.03	0.85
8511	SY	3,100	0 Default	0	22.25	0.54
8521	SY	4,795	0 Default	0	45.83	1.07
8122	LF	2,200	0 Default	0	11.05	1.13
8524	SY	480	0 Default	0	38.62	0.80
6100	SF	200	0 Default	0	138.78	2.52
7220	SF	1,100	0 Default	0	244.13	5.41
7431	SF	5,300	0 Default	0	134.71	2.21
1311	SF	4,400	0 Default	0	199.56	3.45
1311	SF	3,300	0 Default	0	199.56	3.45
3171	SF	12,000	0 Default	0	193.57	2.72
3171	SF	2,600	0 Default	0	193.57	2.72
3171	SF	1,200	0 Default	0	193.57	2.72
6100	SF	2,000	0 Default	0	138.78	2.52
4421	SF	1,000	0 Default	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Navy
 Scenario File : A:\DON0168_v6.10_4_22_05.CBR
 Option Pkg Name: DON-0168
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52