

FOR OFFICIAL USE ONLY

United States Army

COMBINED ARMS COMMAND

Fort Leavenworth, Kansas

Gateway to the Army's Future

**DRAFT DELIBERATIVE DOCUMENT FOR DISCUSSION
PURPOSES ONLY**

DO NOT RELEASE UNDER FREEDOM OF INFORMATION ACT

Agenda

Combined Arms Command Overview

- Command and General Staff College
- Combined Arms Command – Training
- Combined Arms Doctrine Directorate
- Battle Command/TRADOC Program Integration Office
- United States Disciplinary Barracks

Tenant Organizations

Garrison Command Briefing

- Orientation
- Personnel
- Financial Impact
- Facilities
- Initiatives
- Military Construction
- Installation Master Plan

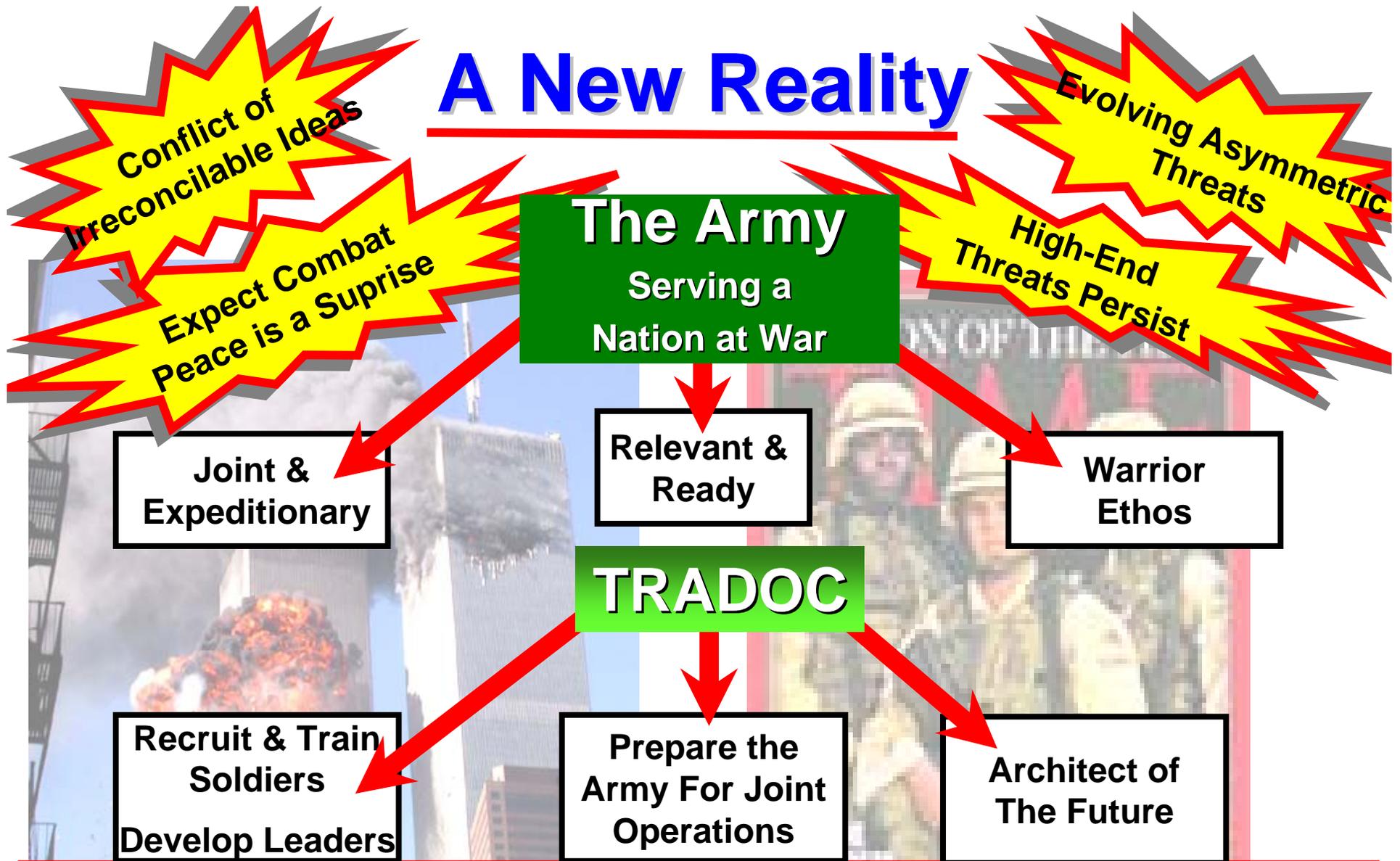
A. Headquarters. F. Club.
B. Officers' Quarters. P. Stables.
C. Barracks. G. Tank.
D. Hospital. H. Observatory.

SCALE
0 500 1000 1500 Yds.

FORT LEAVENWORTH,
KANSAS.

TIMBER
RESERVE

A New Reality



Fundamental to the adaptation to this New Reality is our rapid evolution to a campaign quality Army that is joint and expeditionary.

The only certainty... the American Soldier remains the center of our formations – warriors of character, values, and selfless service.

Combined Arms Command

Lieutenant General

Commanding General, Combined Arms Command

Deputy Commanding General for Combined Arms, TRADOC

Commandant, Command and General Staff College

More than 2300 Military, Civilian, and Contract Personnel

17,374 students and 456 prisoners

23 Schools and Centers for:

Leader Development, Army Doctrine, Collective Training, and Battle Command

- **All Army Leader Development and PME except Individual Entry Training**
- **All Army Collective Training**
- **All Army Doctrine**
- **Battle Command Proponent for both Current and Future Force Requirements**
- **All in a Joint, Interagency, and Multinational (JIM) context**

Combined Arms Command

MISSION

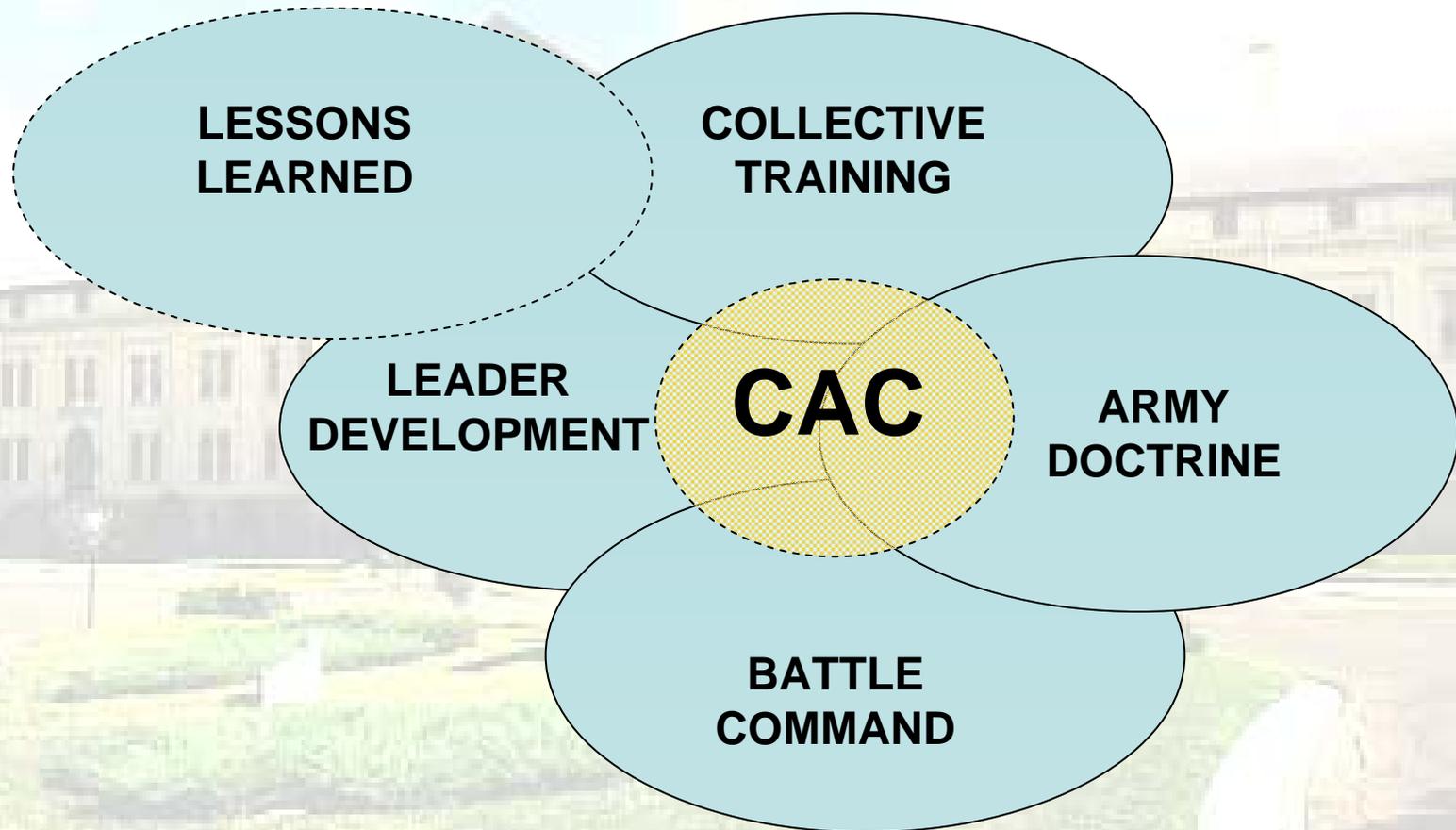
The Combined Arms Command provides leadership and command supervision for leader development and professional military/civilian education, institutional and collective training, all Army doctrine, battle command, and specified areas designated by the TRADOC Commander in order to serve as a catalyst for change and to support developing relevant and ready land formations with a campaign capability in support of the Joint Force Commander.

Combined Arms Command

Major Subordinate Organizations

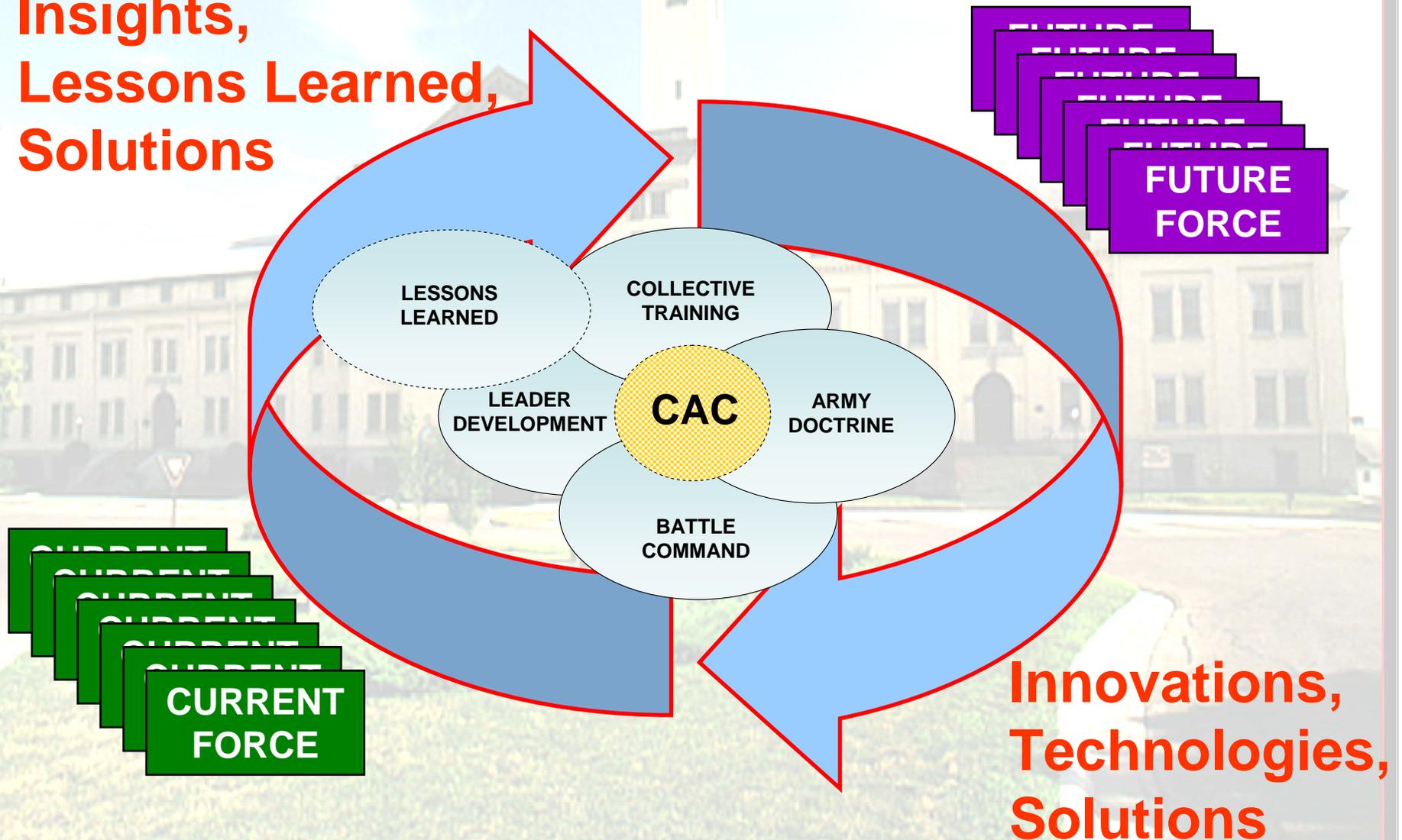
- Command and General Staff College
 - *Leader Development - Army and Joint Context*
- Combined Arms Command - Training
 - *Collective Training – Army and Joint Combat Training Centers*
- Combined Arms Doctrine Directorate
 - *Army Doctrine - Supporting Joint, Interagency, and Multinational Operations*
- Training and Doctrine Command Program Integration Office/Battle Command
 - *Battle Command – Ensuring Current and Future Capabilities Leverage Joint Interoperability and Vision*

CAC Synergy



CAC – The Catalyst for Change

Insights,
Lessons Learned,
Solutions



Combined Arms Command



History – Heritage - Reputation



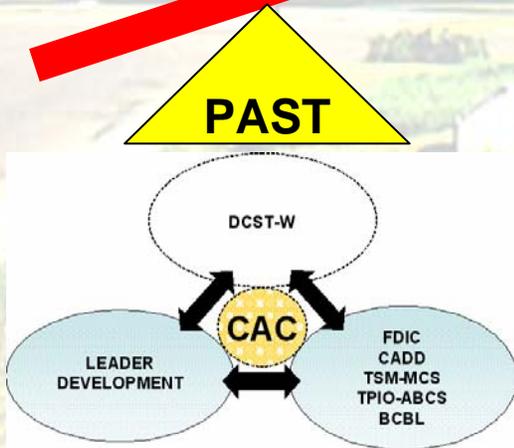
Current and Future

Future Force

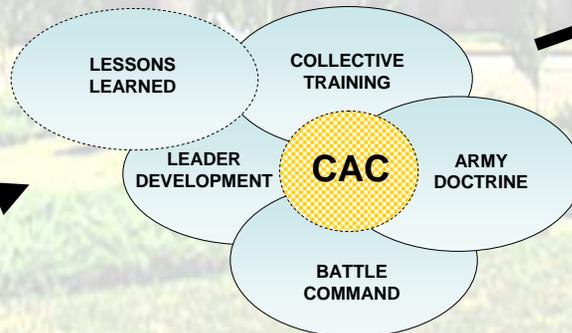
Modular Forces

Stryker Brigades

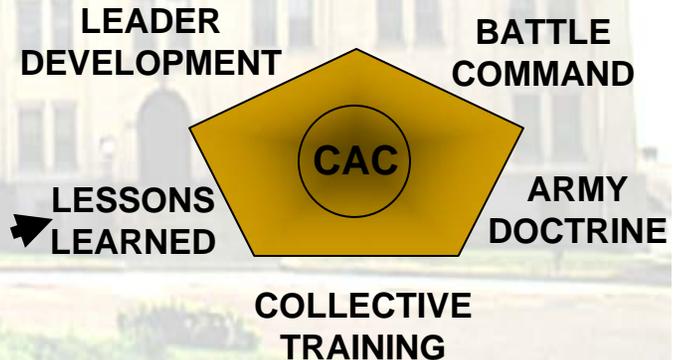
Force XXI



COMBINED ARMS



JOINT,
INTERAGENCY,
MULTINATIONAL



- Supports Army and TRADOC Objectives
- Observes, Changes, adapts, and learns
- Catalyst of Army change

History, Values, and Culture



- Leader Development springs from Army history and heritage
- Army Values and Warrior Ethos are intrinsically tied to those who have gone before
- The next Eisenhower or MacArthur is at Fort Leavenworth - now!

The Fort Leavenworth Experience

- ❑ Significant support to U.S. international engagement strategy and national strategic objectives
- ❑ Tremendous contributor to international leader development for 110 years
- ❑ 6500 International leaders educated from 146 Countries
- ❑ 46% became VIPs:
 - ❑ 25 Heads of state
 - ❑ 309 Ministers and Ambassadors
 - ❑ 312 CSAs, 2331 GOs in home service
 - ❑ 209 in CGSC hall of fame



International Hall of Fame -- 2004

Leader Development

Command and General Staff College

Educate and develop leaders throughout our Army – Commissioned Officers, NCOs, Warrant Officers, and Civilians.

- **Command and General Staff Officer Course**
 - 10 month-long educational process prepares Majors to be commanders and staff officers in combined arms formations.
- **Combined Arms Services Staff School**
 - 6-week course develops Captains to serve as staff officers in the field.
- **School of Advanced Military Studies**
 - Year-long course educates Majors in the art and science of military operations at the tactical, operational, and strategic levels.
- **School of Command Preparation**
 - Prepares Colonels and Lieutenant Colonels for command.
- **Center for Army Leadership**
 - Develops and integrates Army wide programs and initiatives for leader development and leader education.

Leader Development

Command and General Staff College

**Deputy Commandant
Brigadier General**

531 Military, Civilian, and Contract Personnel

- **17,374 Joint, Active, Reserve, International Students participating in PCC, CGSOC, CAS3, SAMS and other courses including correspondence studies**
- **Army Training Leader Development Panel & Army Focus Area support**
- **School of Advanced Military Studies Collaborative Planning Support**
- **Warrior Ethos Education and Support**
- **Army at War PME adjustments to adapt OES, NCOES, CES, WOEC**
- **Cultural awareness programs contribute to military operations worldwide**
 - **Regional Panel for Southwest Asia**
 - **Jordanian Mobile Training Team**

Collective Training

Combined Arms Command - Training

Create and oversee programs and strategies for development of leaders and provide various training exercises for commanders and staffs from Brigade to Corps Level in the exercise of Battle Command to include Joint Task Forces.

- **Combined arms training at the Combat Training Centers.**
 - NTC Fort Irwin, CA; JRTC Fort Polk, LA; CMTC Hohenfels, Germany.
- **Battle Command Training Program.**
 - Realistic and challenging command and control training to Army corps, divisions and land component commanders and staff.
- **National Simulations Center.**
 - Develop, operate, and support new Army training models and support simulations for joint and combined operations and training.
- **Joint air-ground training and instruction.**
 - Operate Schools at Hurlburt Field, FL and Nellis Air Force Base, NV
- **Lessons learned.**
 - Catalyst for change based on lessons from operations in the field.

Collective Training

Combined Arms Command - Training

**Deputy Commanding General
Brigadier General**

1032 Military, Civilian, and Contract Personnel

- **Divisions and Corps train in the CSA Battle Command Training Program (BCTP), directly impacting all units in the Army**
- **Operational Training Support to OIF/OEF (coordinated over 200 products and services the proponent schools and centers)**
- **Urban Operations Team (BCTP)**
- **OIF V Corps Augmentation**
- **OPERATION IRAQI FREEDOM lessons learned**
- **“On Point” Publication – Ready and Relevant Army at War**
- **OIF 2 III CORPS MRX (BCTP)**

Army Doctrine

FM 3-0

Combined Arms Doctrine Directorate

Research, write, coordinate and integrate doctrine at all levels throughout our Army.

- **Doctrine development experts.**
 - Responsible for 39 Army manuals; 19 currently in revision.
- **Doctrine integration and consistency.**
 - Assures consistency within Army, and with Joint and Multinational Doctrine Centers.
- **Support international and multinational doctrine development.**
 - Represents the Army in five Joint as well as NATO and American-British-Canadian-Australian Armies doctrinal forums.
- **Promulgate Army doctrine and assure it is understood.**
 - Supports Combat Training Centers and units in the field.

DISTRIBUTION RELEASE:
Approved for release; distribution is unlimited.
The material in this manual is NOT approved doctrine.

DISTRIBUTION RESTRICTION
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HEADQUARTERS
DEPARTMENT OF THE ARMY

Army Doctrine

FM 3-0

Combined Arms Doctrine Directorate

Tactics

17 November 2000

Director
GS 15

Operations

(DRAG Edition)

17 November 2000

56 Military, Civilian, and Contract Personnel

- **FM 3.07 Stability and Support approved JUN 03**
- **FM 6.0 Mission Command: Command and Control of Army Forces AUG 03**
- **FM 7-15 Army Universal Task List AUG 03**
- **FM 3-90.15 Sensitive Site Exploitation NOV 03**
- **FM 3-13 Information Operations: Doctrine; TTP NOV 03**
- **FM 3.06 Urban Operations updated JUN 03**
- **OPERATION IRAQI FREEDOM lessons learned integrated in ongoing doctrinal work**
- **Unit of Employment (UE) development**
- **Modular Redesign Current and Future Force Support**
- **FM 3-01.11 Counter-Insurgency Operations**

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HEADQUARTERS
DEPARTMENT OF THE ARMY

Battle Command

TRADOC Program Integration Office-Battle Command

Develop and experiment with concepts, methods, procedures and means of battle command both current and future.

- **Develop, integrate and experiment with battle command.**
 - Formulate new battle command concepts and determine technologies for insertion.
- **Transform the Army's battle command capabilities.**
 - Manage user requirements, identify and develop "Good Enough" battle command systems and ensure compatibility with other services.
- **Identify Future Force battle command requirements.**
 - Use wartime lessons learned and user feedback to define and refine future operational requirements for the Army's battle command system.
- **Assure Interoperability – Current and Future Forces.**
 - Synchronize and integrate all battle command related operational requirements.
- **Coordinate and support Army and Joint battle command concepts.**

Battle Command

TRADOC Program Integration Office-Battle Command

**Director
Colonel**

101 Military, Civilian, and Contract Personnel

- **Battle Command Tiger Teams**
- **Battle Command Future Development work from Lessons Learned**
- **ABCS “Good Enough” way ahead**
- **Current force Modular UA support**
- **Unit of Employment (UE) development**

United States Disciplinary Barracks

MISSION

Incarcerate U.S. Military prisoners sentenced to long terms of confinement. **Conduct correctional and treatment programs** to maintain good order and discipline and reduce recidivism upon release. Develop and maintain **Army expertise** in the handling of **dangerous prisoners**.

United States Disciplinary Barracks

**Commandant
Colonel**

597 Military, Civilian, and Contract Personnel

456 Army, Navy, Air Force, and Marine Prisoners

- **Low recidivism rate (10% opposed to 40% for other federal facilities)**
- **Vocational and Educational Skill-building programs available for most inmates**
- **Occupied new facility in OCT 2002**
- **Site and facility have room for expansion with construction of new quads/wings**

Tenant Organizations

- Force Design Division
- Force Management Support Agency
- TRADOC ADCSINT - Threats
- TRADOC Analysis Center
- Battle Command Training Center
- 35th ID, Army National Guard
- 2-383d Training Support Battalion
- MEDDAC
- Other Tenants



Force Design Division



MISSION

Research, coordinate, and consolidate actions for TRADOC impacting on Army force design and force structure; serve as the TRADOC focal point for analyzing and evaluating effectiveness of force design and force structure alternatives.

*Force Design Division, Requirements Integration Directorate
TRADOC Futures Center*

Architects of Transformation



Force Design Division



FDD Director
Colonel

24 Military, Civilian, and Contract Personnel

- Develop and promulgate **guidance**, formulate general **plans, policy, priorities**, and TRADOC **procedures** for execution of **force design** goals and objectives.
- Exercise **staff responsibility** for management, coordination and consolidation of TRADOC **actions impacting on current and future Army force design and force structure**. TRADOC focal point for analyzing, evaluating effectiveness, and integration of force designs and force structure alternatives.
- Conduct the **Force Design Update (FDU)** process for the Army.
- Manages TRADOC participation in the **Total Army Analysis (TAA)** program. Coordinates and directs the TRADOC analysis and input to the TAA process.
- Plans, programs and conducts **force structure analysis**.
- Participates in Functional Area Assessments (Formal Reviews.)

USAFMSA

Fort Leavenworth

"Documentation Center of Excellence"

U.S. Army Force Management Support Agency

MISSION

Document Manpower and Equipment Requirements & Authorizations for the Army, using an integrated process. Provide **support, analysis, and discipline** for Army's (personnel, materiel, resource and force managers) plans and decisions. **Support leadership decisions to transform and shape** the Army.

Field Operating Agency of Army G-3 DAMO-FM

"The Army--Persuasive in Peace, Invincible in War"

USAFMSA

Fort Leavenworth

"Documentation Center of Excellence"

U.S. Army Force Management Support Agency

**Agency Director
Colonel**

45 Military, Civilian, and Contract Personnel

- **Document** requirements and authorizations--TOEs, BOIPs, MTOEs, and Augmentation TDAs-- Combat & Combat Support units for DA approval.
- Provide **timely documentation** in support of the Army's Transformation to meet the needs of the future.
- **Assist** ARSTAF, TRADOC-FDD, TPIO-ABCS, proponent schools, and MACOMs in requirements and authorizations determination.
- Help **develop and adapt** to changing documentation systems (SID, FMS, and business process).
- **Develop, train and educate** civilians & soldiers.

"The Army--Persuasive in Peace, Invincible in War"



ADCSINT-Threats

MISSION

Provide all **threat portrayal** in the context of an **Operational Environment (OE)** for studies, modeling, and simulations for TRADOC (e.g. AoAs, directed studies, concept development.) **Assess** regional military and security **issues** as they apply to developments and **training of Army and Joint Forces.**

Develop and approve **threat portrayal** for all **testing of Army materiel**, Create the Threat Model for training Army forces – write OPFOR FMs. **Accredit OPFORs** in application of that model. Validate simulations portrayal of the threat model.

Manage and operate the **Ft. Leavenworth JRIC**. Assess Homeland infrastructure vulnerabilities as a function of the JRIC.

Asst Deputy Chief of Staff, Intelligence - TRADOC



ADCSINT-Threats

Director
GS 15/GS 15

44 Military, Civilian, and Contract Personnel
136 Army, Navy, Air Force, and Marines supporting
Joint Research Intelligence Collaborative

- **Opposing Forces** - Research, Doctrine, Order(s) of Battle, AUTL linkage to Operational Environment, Training Scenarios (CTC and Institutional)
- **Scenarios and Studies, Red Forces for TRADOC Scenarios and Wargames** - Road to War, Disposition, OPLAN, Dynamic Gaming
- **Homeland Infrastructure Security and Threats Office** - Public/private interface for power infrastructure, Assess US Army vulnerabilities to attack on commercial power grid, Cyber-attack of control apparatus, HLS doctrine inputs
- **Foreign Military Studies Office** - Foreign Perceptions, Security Policy (Armed Forces), Military trends and projection, JRIC (World Wide Basic Information Library (WBIL))
- **Testing and Evaluation** - Threat Test Support Package, Coordinate test threat, validation



TRADOC Analysis Center

MISSION

To provide **relevant, credible analysis** to inform decision making. TRAC **conducts studies & analyses** to enable Army decisions; leads **analysis for Army experimentation**; develops **scenarios** to underpin Army transformation; develops and applies verified and validated **models & simulations**; and researches battlefield phenomenology to improve modeling & analysis.

TRAC is the TRADOC Commander's arm of analysis. Focused on the future where uncertainty is high... as well as working in today's joint environment.

TRADOC Staff Agency to the Commanding General



TRADOC Analysis Center

Center Director
Senior Executive Service

334 Military, Civilian, and Contract Personnel

- TRAC conducts **research on potential military operations worldwide** to inform decision-makers about the most challenging issues facing the Army and the Department of Defense (DoD).
- TRAC relies upon the **strong intellectual capital** of a highly skilled workforce of military and civilian personnel.
- TRAC has personnel assigned to 4 separate centers throughout the U.S. and executes an **annual work program of 450 professional staff years**.
- TRAC studies **underpin nearly every major weapon program** decision by the Army and DoD, representing investments totaling **hundreds of billions of dollars**.
- In its 15 year existence, TRAC and its employees have been **recognized with 27 major prizes awarded by the Army and DoD for operations research excellence**.



Battle Command Training Center

MISSION

The Battle Command Training Center (BCTC) **conducts Battle Staff Training (BST)** for ARNG Battle Staffs to provide trained and ready combat units to the Army.

BCTC provides **direct training programs**, and **infrastructure** and **training support** to **ARNG units** participating in Battle Command Training Program (BCTP) and the Brigade Command and Battle Staff Training (BCBST) Program.

National Guard Bureau G3 Operations



Battle Command Training Center

Commander
Lieutenant Colonel

50 Military, Civilian, and Contract Personnel

- **BCTC serves as the ARNG Center of Excellence for Battle Staff Training. All ARNG combat units (Bn to Div) train with the Battle Command Training Center (BCTC) and/or BCTP, directly impacting Army readiness and the strategic reserve**
- **BCTC provides direct-training programs to the Force:**
 - **Battalion Staff Training Program (BSTP)**
 - **Training Analysis and Feedback Team (TAFT):**
 - **C4I Support Team (C4IST):**



35th Infantry Division, (Mechanized)

Mission

On order, the 35th Infantry Division (Mech), **mobilizes and deploys** to a theater of operations and conducts operations in a combined and joint environment, supporting national command objectives. On order, **conducts military and civil-military operations, including Stability Operations and Support Operations,** while deployed in theater, **or** upon other activation within the United States in **support of Federal and State Agencies.**



35th Infantry Division, (Mechanized)

**Commander
Major General**

235 Military, Civilian, and Contract Personnel

- **Div HQ deployed to Bosnia as Task Force Eagle Command for SFOR 13 (March 03– Sept 03)**
- **35th ID (M) consists of elements from 10 Troop Contributing States**
- **Current mobilizations include over 1,000 Soldiers from 13 elements for OIF II & III, OEF, and ONE.**



2-383RD Training Support Battalion (CS/CSS)



MISSION

Provide **training and mobilization** readiness support to designated **Reserve Component CS/CSS units** stationed in IA, KS, MO & NE to enhance pre-mobilization collective training readiness. On order, mobilize and deploy to Ft. Riley, in order to support directed mobilization and demobilization missions.

3d Brigade, 75th Division (Trng Spt) 5th Army



2-383RD Training Support Battalion (CS/CSS)



**Commander
Lieutenant Colonel**

151 Military and Civilian Personnel

- Provides training readiness support to 72 Reserve and National Guard units in four states
- Assists with METL development, training management, training exercises, and external evaluations and assessments.
- Mobilizes and deploys to provide post mobilization and pre-deployment training for reserve component support of global operations
- Redeploying units are assisted through demobilization processes including reestablishment of readiness training plan development



Munson Army Health Center



Munson Army Health Center promotes readiness by providing high quality, cost-effective, accessible medical care and health promotion programs for active duty, retirees, their families, and the inmates of the United States Disciplinary Barracks.

Ft. Leavenworth Dental Clinic Command

Ensure dental readiness, promote dental health, and provide quality dental care for Service Members at Fort Leavenworth and surrounding areas.

U.S. Army Medical Department Activities



Munson Army Health Center



**Commander
Colonel**

290 Military, Civilian, and Contract Personnel

- **Primary Health care and readiness provider for area AD, RC, Internationals, retirees, and USDB inmates**

Fort Leavenworth Dental Clinic Command

**Commander
Colonel**

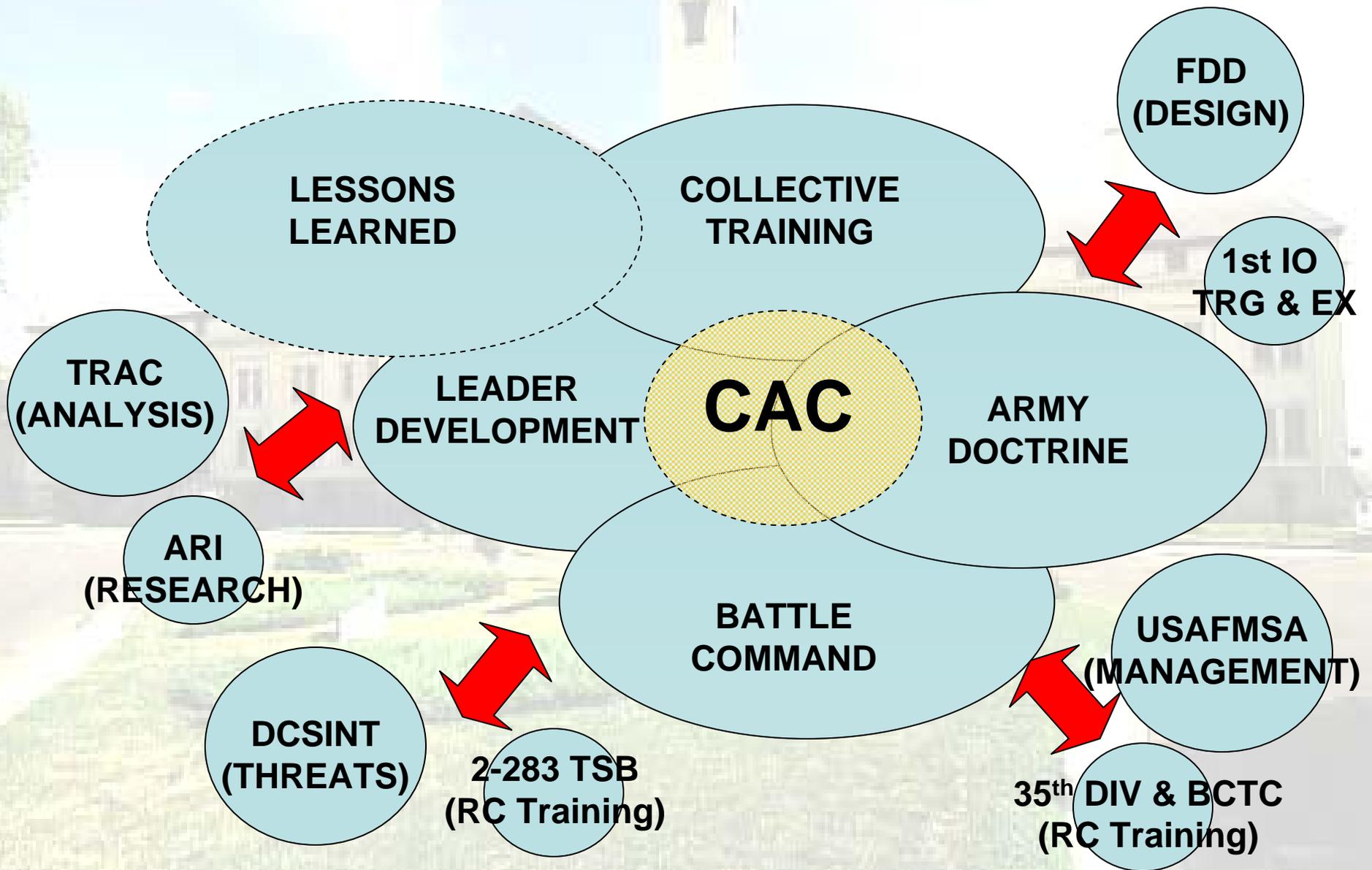
54 Military, Civilian, and Contract Personnel

- **Primary Dental care and readiness provider for area AD, RC, International, retirees, and USDB inmates**

Other Tenants

- **Army/ACE Registry Transcript Systems (AARTS)**
- **Army Research Institute - Leader Development Research Unit (ARI-LDRU)**
- **Defense Military Pay Office (DPMO)**
- **1ST Information Operations Command - Exercise and Training Integration Center**

Fort Leavenworth/CAC Synergy

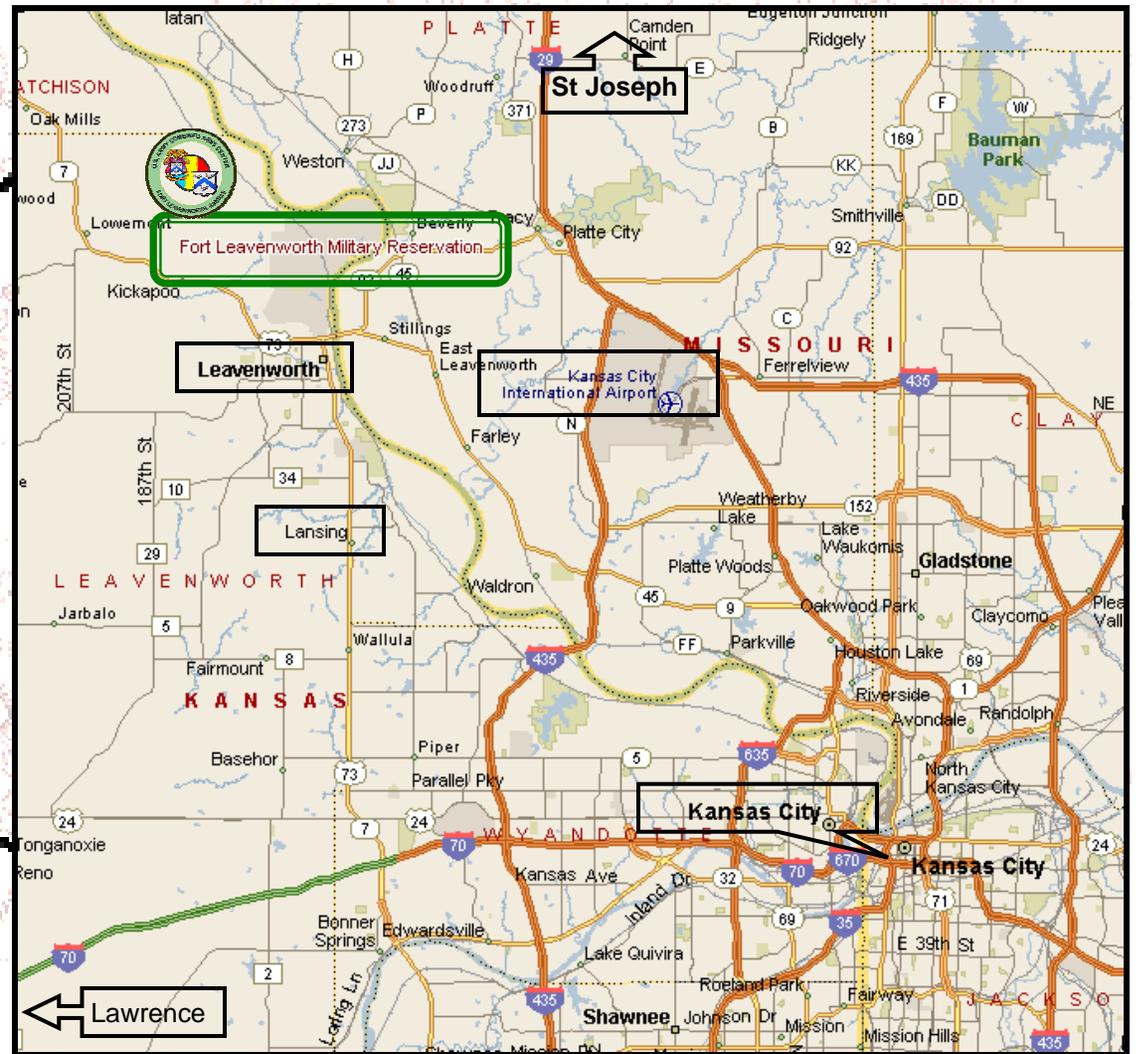


Fort Leavenworth Garrison

AGENDA

- **Orientation**
- **Personnel**
- **Facilities**
- **Economic Impact**
- **Initiatives**
- **Military Construction**

Fort Leavenworth Geography and LOCs



- A. Headquarters.
- B. Officers' Quarters.
- C. Barracks.
- D. Hospital.
- E. Chapel.
- F. Stables.
- G. Tank.
- H. Observatory.

Fort Leavenworth History

Named for Colonel Henry Leavenworth

- 1827 – Post established
 - Oldest active Army post west of the Mississippi River
 - 30 miles northwest of Kansas City, MO
 - 5,634 Acres (8.8 square miles)
- 1866 – U.S. Congress authorized formation of four black regiments
 - 10th U.S. Cavalry Regiment established at Fort Leavenworth
- 1875 – The U.S. Disciplinary Barracks (USDB) established
- 1881 – Gen. William T. Sherman established the School of Application for Cavalry and Infantry
- 1946 – School evolved in the current U.S. Army Command and General Staff College

Population

MILITARY (Includes Students):

Residing On-Post:	2,186
Residing Off-Post	
Leavenworth	719
Lansing	218
Platte City	103
Other	<u>90</u>

1,130

3,316

FAMILY MEMBERS:

Residing On-Post:	4,111
Residing Off-Post:	<u>1,580</u>

5,691

INMATES:

456

TOTAL:

9,463

"Eddie Dixon"
Sculptor

Population (Cont'd)

EMPLOYEES:

Department Of Army Civilians	1,668
Non Appropriated Fund Employees	352
Army/Air Force Exchange (AAFES) Employees	207
DeCA (Commissary) Employees	<u>66</u>

2,293

RETIREES (37 County Area):

Retirees (All Services)	12,586
Annuitants (w/SBP)	1,900 (Est)
Survivors (w/o SBP)	<u>1,700 (Est)</u>

16,186

TOTAL SUPPORTED - YEAR ROUND:

27,934

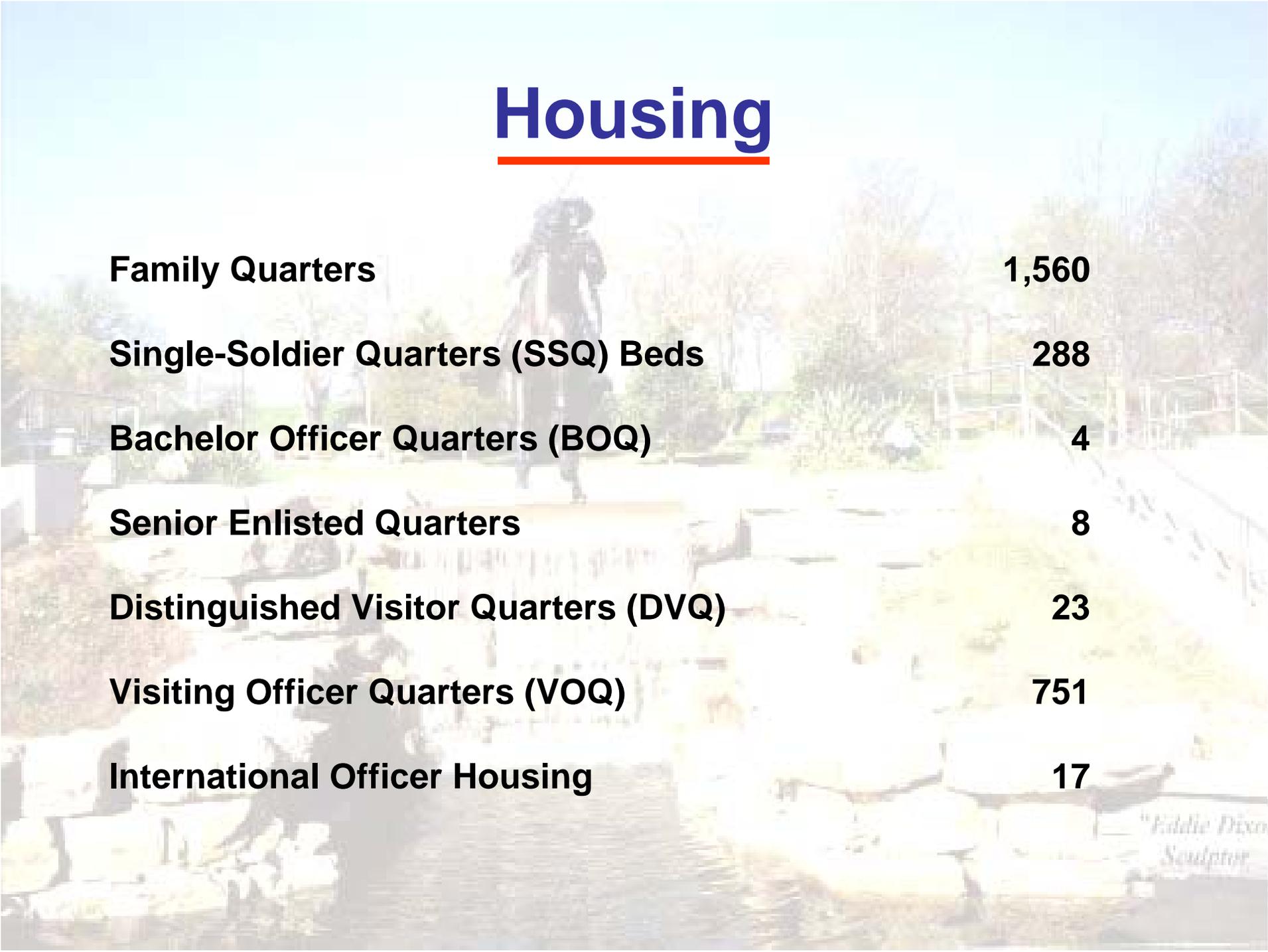
TRANSIENT STUDENTS (1-6 Weeks Duration):

+ 5,000

TOTAL SUPPORTED:

32,941

Housing



Family Quarters	1,560
Single-Soldier Quarters (SSQ) Beds	288
Bachelor Officer Quarters (BOQ)	4
Senior Enlisted Quarters	8
Distinguished Visitor Quarters (DVQ)	23
Visiting Officer Quarters (VOQ)	751
International Officer Housing	17

*"Eddie Dixon
Sculptor"*

Support and Leisure

Shopping:

- Post Exchange
- Commissary
- Shoppette

Schools:

- Elementary Schools (3)
- Junior High School (1)
- On-Post Student Population – 1,884

Child Development / Youth Activities:

- 6 weeks through 18 years
- Child Development Center (CDC)
- School Age Services (SAS)
- Family Childcare (at-home services)

Religious Facilities:

- Main Post Chapel
- Memorial Chapel
- Saint Ignatius Chapel (unserviceable)
- Multi-use facility support

Recreation:

- Golf Course (18 holes)
- Bowling Alley (16 lanes)
- Fitness Centers (2)
- Picnic Areas
- Fishing
- Hiking
- Hunting
- Shooting Range
- Horse Stables
- Hunt Club
- Swimming Pools (3)
- Baseball / Softball Fields
- Flying Club (lessons / rental)
- Tennis Courts
- Youth Activities
- Museum
- Library
- Theater
- Kennel

Non - Government Facilities

Kansas Unified School District 207 (K-9) Total Enrollment: 1,884

- Patton Junior High School
- Eisenhower Elementary
- Bradley Elementary
- MacArthur Elementary

Armed Forces Bank

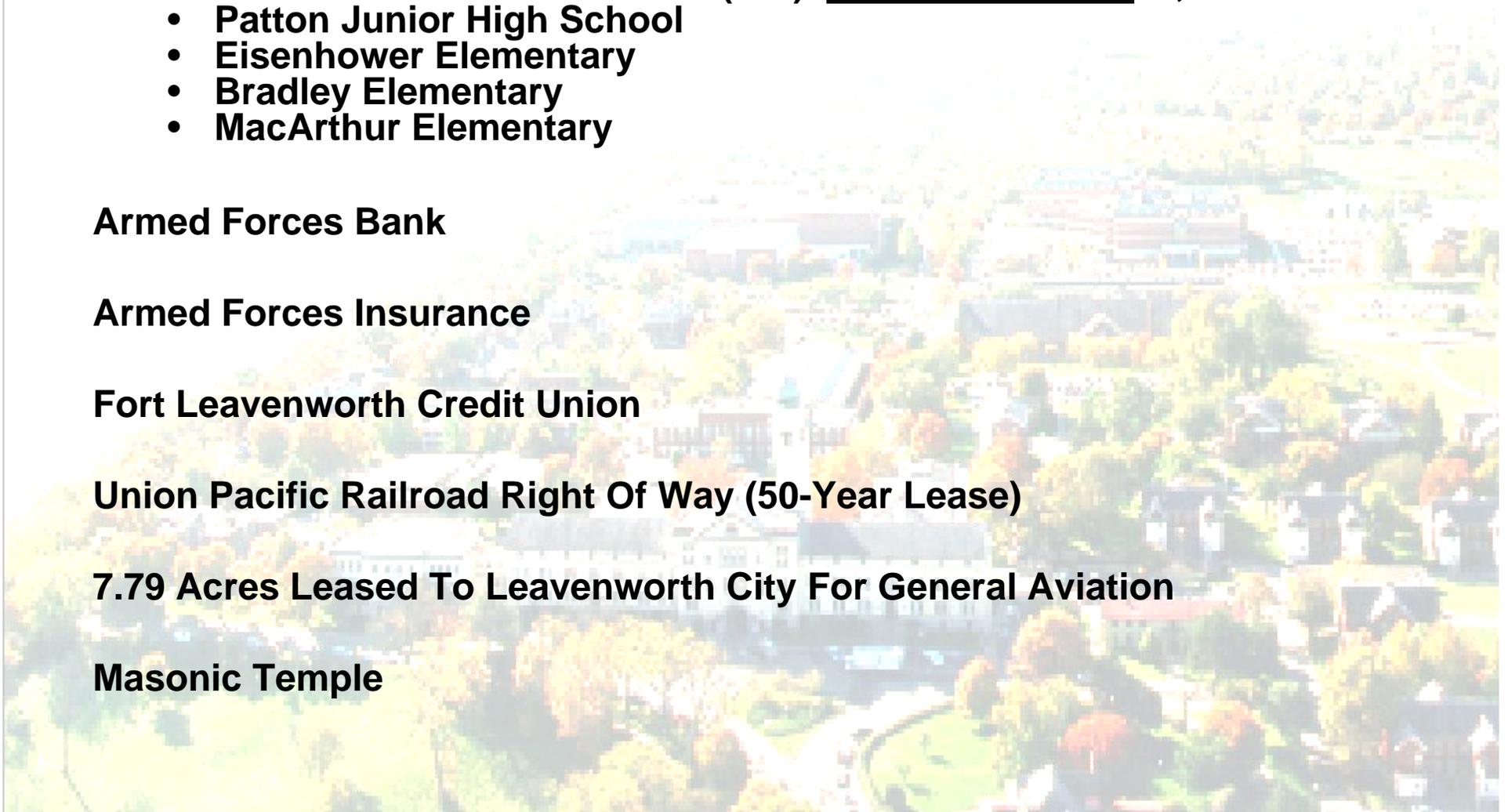
Armed Forces Insurance

Fort Leavenworth Credit Union

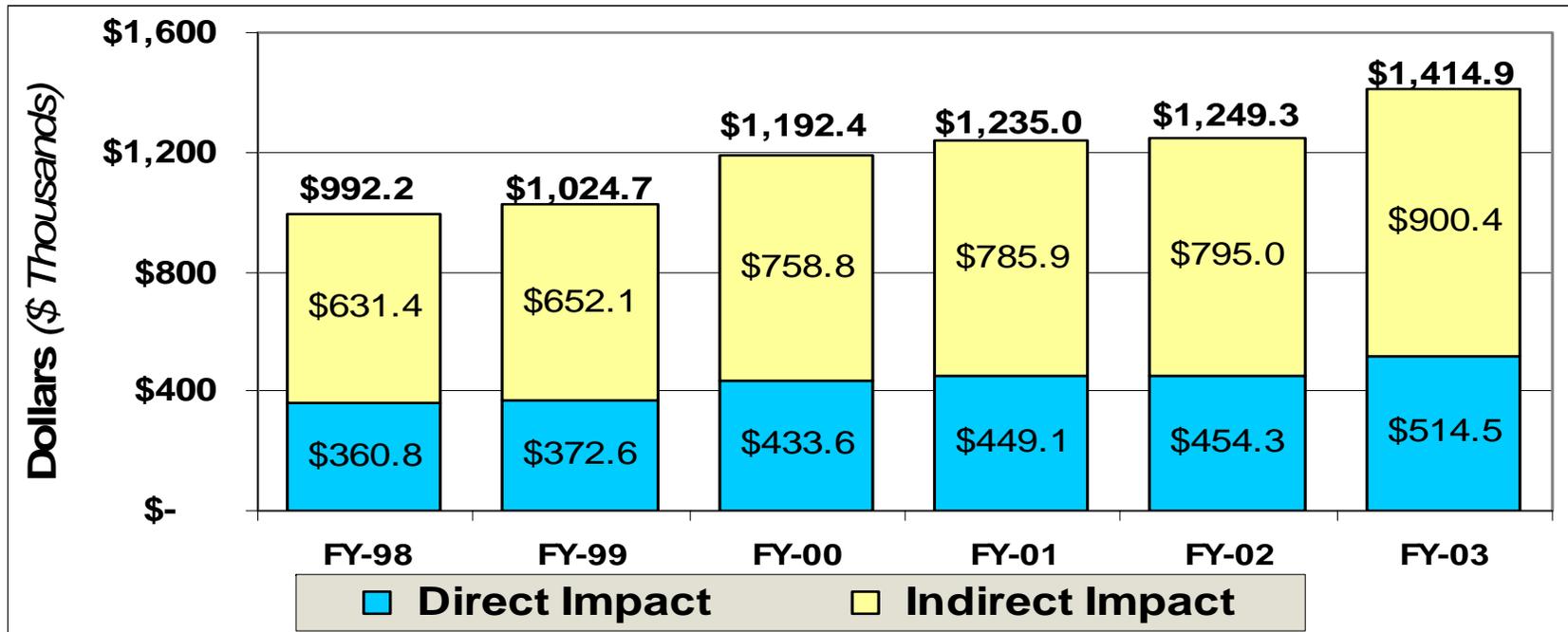
Union Pacific Railroad Right Of Way (50-Year Lease)

7.79 Acres Leased To Leavenworth City For General Aviation

Masonic Temple



Fort Leavenworth Economic Impact



(Does not include: AAFES, DeCA, Contractor, nor USD #207 Budgetary Data)

Army / Air Force Exchange (AAFES)

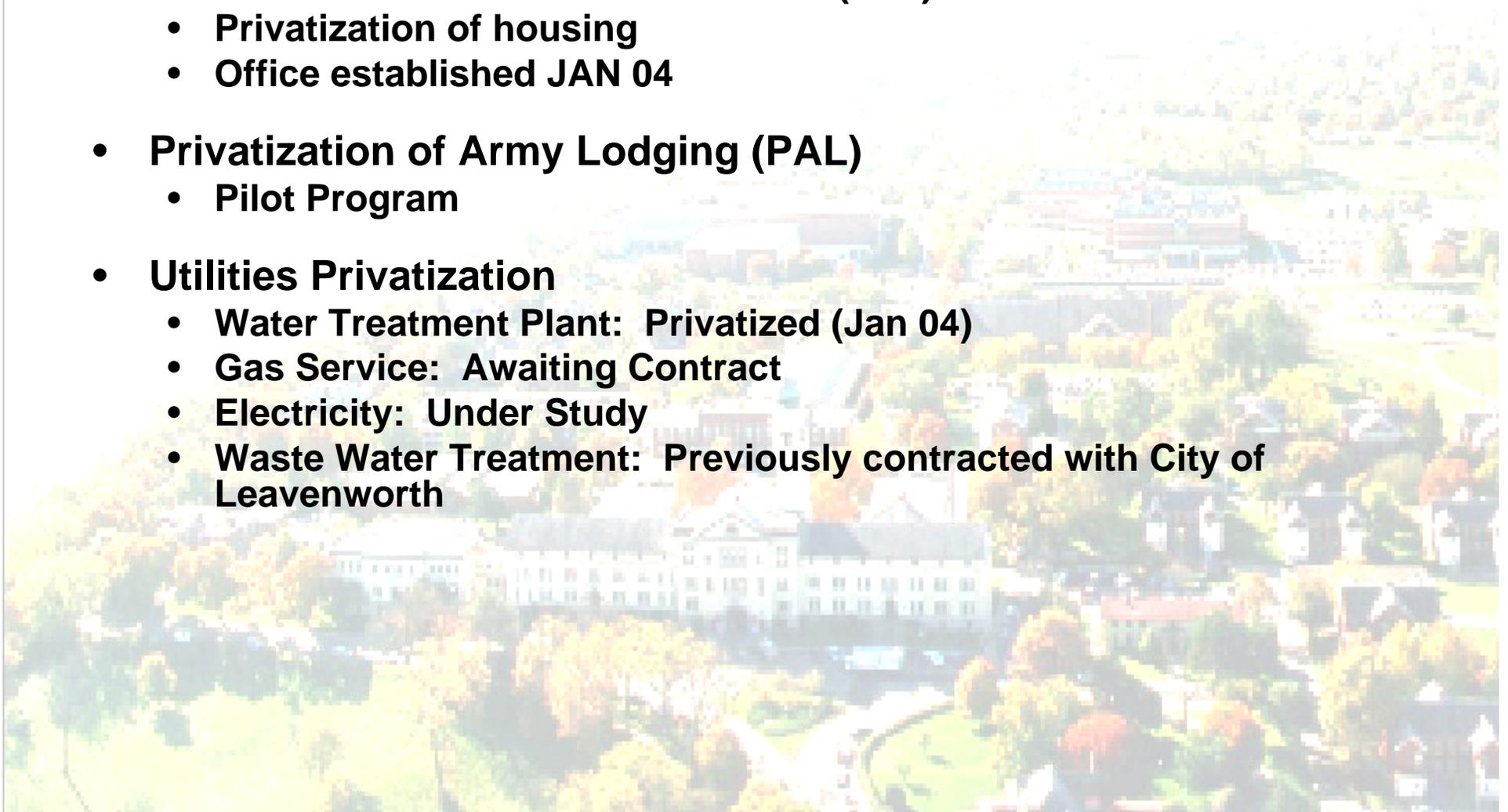
Main Store	\$22,850,951
All Other Stores	+ \$12,205,922
	\$35,056,873

Commissary (DeCA)	+ 26,700,000
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Grand Total: \$61,756,873

Initiatives

- **Residential Communities Initiative (RCI)**
 - Privatization of housing
 - Office established JAN 04
- **Privatization of Army Lodging (PAL)**
 - Pilot Program
- **Utilities Privatization**
 - Water Treatment Plant: Privatized (Jan 04)
 - Gas Service: Awaiting Contract
 - Electricity: Under Study
 - Waste Water Treatment: Previously contracted with City of Leavenworth





Military Construction Program

New Lewis & Clark Center

- **Project Schedule:** FYDP 04/05/06
Project Award Date - May 2004
Estimated Completion Date - Nov 2006
- **Program Amount (PA):** \$115.0 M
- **Project Scope:** New Academic Facility to Replace Bell Hall
- **Status:** DESIGN - 90 % Complete
- **Remarks:**
 - 96 Classrooms to support Digital Education
 - Increased Administrative and Support space Required by ILE
 - Parking for the increase of 682 Students, Staff, and Faculty
 - Meets latest DOD Force Protection Standards



New Student Housing – Phase I

- **Project Schedule:** FY 02
Project Award Date - Aug 2002
Estimated Completion Date - AUG 2004
- **Program Amount (PA):** \$20.0 M
- **Project Scope:** Replace 84 Student Housing Units in Delaware Village (3 Construction sites) - Phase 1
- **Status:** Construction - 80% Complete
- **Remarks:** Ground-breaking -- January 2003
Contract Type - Design / Build
Reviewing Submittals for Initial Construction Phase



New Battle Seminar Facility

- **Project Schedule:** TBD (Not Currently in the FYDP)
 - **Program Amount (PA):** \$ 12.2 M
 - **Project Scope:** Renovation of Townsend Gym
(Dual-Battle Seminar Facility)
 - **Design Status:** Planning Charrette Conducted in 2001
 - **Remarks:**
 - Facilitate Requirement to replace space lost when Bell Hall is demolished
 - Site used to support CSA Warfighter Exercise Seminars
 - Project previously submitted for the FY05-09 MILCON Program.
 - Should be Completed Prior to the Demo of Bell Hall (4th Qtr FY 07)
- * *Must stay within Total Square Footage Allowances for this Category*



Chapel Replacement Project

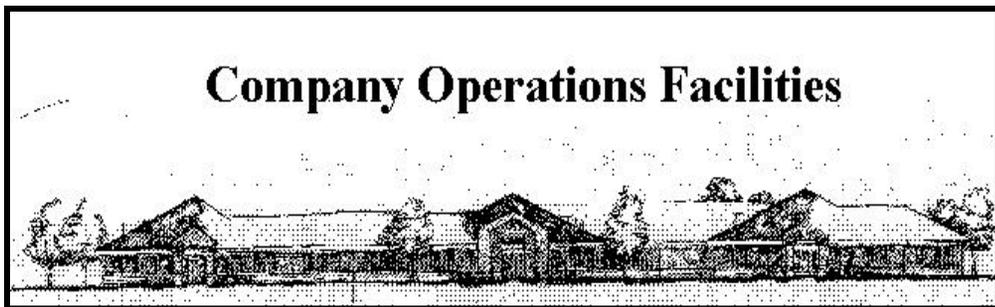
- **Project Schedule:** FYDP 07
- **Program Amount (PA):** \$ 8.6 M
- **Project Scope:** New Chapel + Religious Education Facility
- **Design Status:** Design Charrette Conducted June 2002
New Charrette conducted Dec 2003
- **Remarks:**
 - Fire Destroyed St Ignatious Church 16 Dec 2001
 - Rebuild to Meet Total Community Religious Needs
 - Use Chief of Chaplains “Standard” Design for 600 seat Chapel
 - Re-locate North of Existing Main Chapel Complex



New Barracks – Phase II

- **Project Schedule:** FYDP 08
- **Program Amount (PA):** \$ 15.0 M
- **Project Scope:** Replace 7 Company Operations Facilities & 1 Battalion Headquarters Facility (USDB)
- **Status:** Design Charrette – T.B.D.
- **Remarks:**
 - Project will provide replacement CO'OPS & BN HQ not constructed with the new Barracks.
 - All CO'OPS will be located adjacent to the new Barracks
 - BN HQ will be located near the new USDB

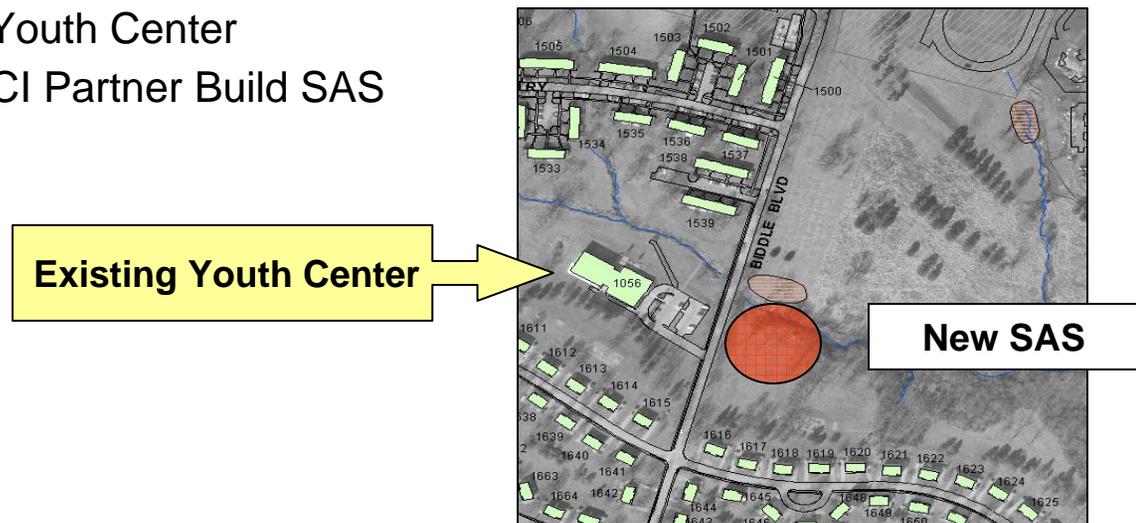
Company Operations Facilities



BN HQ - (Representative construction style)

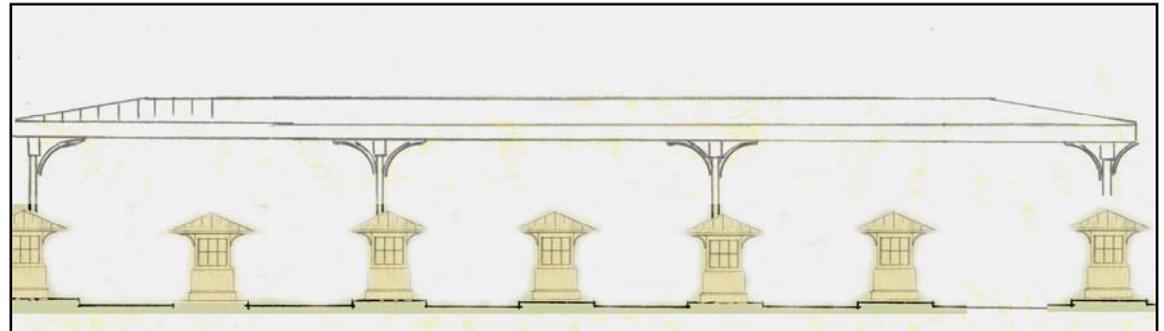
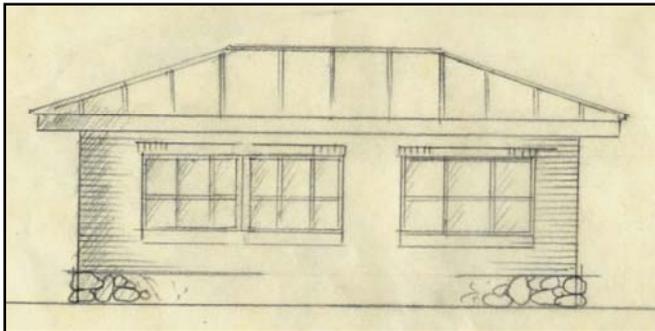
New School Age Service Facility

- **Project Schedule:** TBD (Not Currently in the FYDP)
- **Program Amount (PA):** \$4.6 M
- **Project Scope:** Construct New School Age Services Facility
- **Design Status:** N/A
- **Remarks:**
 - School Age Services is growing beyond capacity of current substandard multiple-use facility, cannot support after-school activities until 1730
 - Secure activity areas and parking are currently inadequate for program
 - Sited East of the Harold Youth Center
 - Possible Option: Have RCI Partner Build SAS



ATFP – Access Control Points

- **Project Schedule:** FY DP 03
- **Program Amount (PA):** \$8.0 M
- **Project Scope:** Construct Permanent Access Control Gates (Grant & Hancock)
- **Construction Status:** 0 %
- **Schedule:** Project Awarded – Sept 2003
Project Scheduled to be complete – Sept 2004
- **Remarks:**
 - Anti-Terrorism/Force Protection Initiatives
 - Designed to current Army standards
 - Awarded jointly with the Perimeter Fence project.

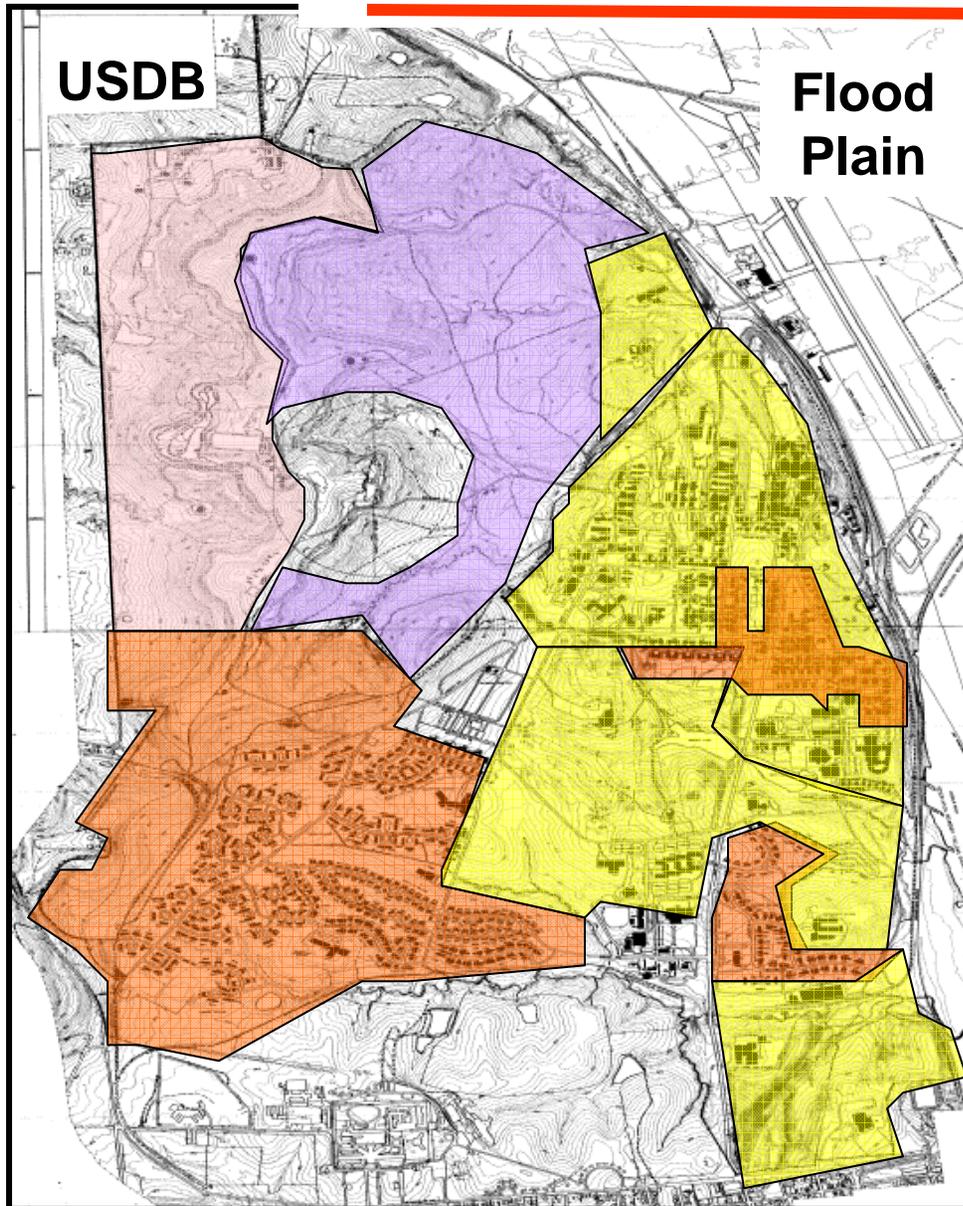


Revitalize “Old” USDB

- **Project Schedule:** TBD (Not Currently in the FYDP)
- **Program Amount (PA):** \$30 - 120 M
- **Project Scope:** Renovate OLD USDB for ADMIN Type Facilities
- **Design Status:** N/A
- **Remarks:**
 - Adaptive Reuse Study for OLD USDB validated this as one of the most likely follow-on options to pursue
 - MOA for Castle Demolition obligated Army to maintain all other facilities
 - Easier to maintain if occupied than to leave vacant
 - Potential to attract/better satisfy Mission needs



Installation Master Plan

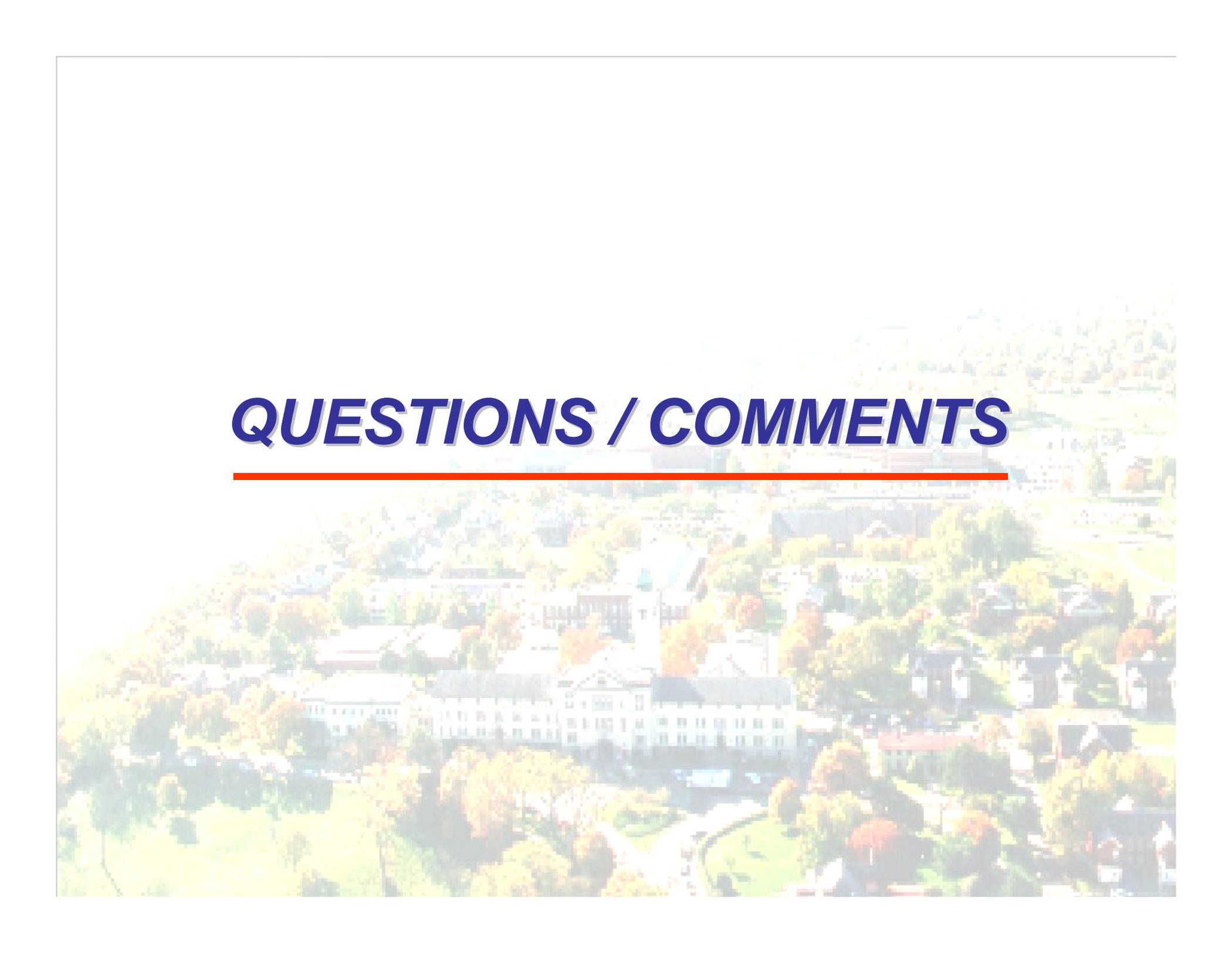


Buildable Acres (+/-2,000 Acres):

ADMIN:	800 Acres (1 parcel)
Family Housing:	400 Acres (3 parcels)
Outdoor Recreation:	300 Acres (1 Parcel)
Undetermined:	500 Acres (1 Parcel)

Buildable:	+/- 2,000 Acres
Developed:	<u>+/- 1,100 Acres</u>
Total:	+/- 3,100 Acres

Constrained:	2,540 (Flood Plain)
Unconstrained:	<u>3,100 Acres</u>
Total:	5,640 (5636.7)

An aerial photograph of a university campus during autumn. The scene is filled with trees in shades of green, yellow, and orange. Several large, multi-story buildings with light-colored facades and dark roofs are scattered across the landscape. A prominent white building with a central tower is visible in the middle ground. The overall atmosphere is bright and clear.

QUESTIONS / COMMENTS

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U. S. Army Combined Arms Center (CAC)
and
Fort Leavenworth Garrison

**DRAFT DELIBERATIVE DOCUMENT FOR DISCUSSION
PURPOSES ONLY**

A. Headquarters. B. Officers' Quarters. C. Chapel.
D. Stables. E. Barracks. F. Hospital. G. Storehouse.
H. Engine House. I. Blacksmith Shop. J. Forge.
K. Mill. L. Wash House. M. Laundry. N. Barracks.
O. Barracks. P. Barracks. Q. Barracks. R. Barracks.
S. Barracks. T. Barracks. U. Barracks. V. Barracks.
W. Barracks. X. Barracks. Y. Barracks. Z. Barracks.

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