

BRAC
Base Visit Book



Fort Lee
Transportation/Culinary Training
Realignment Recommendations

Ray S. Carroll, Jr (Senior Analyst)

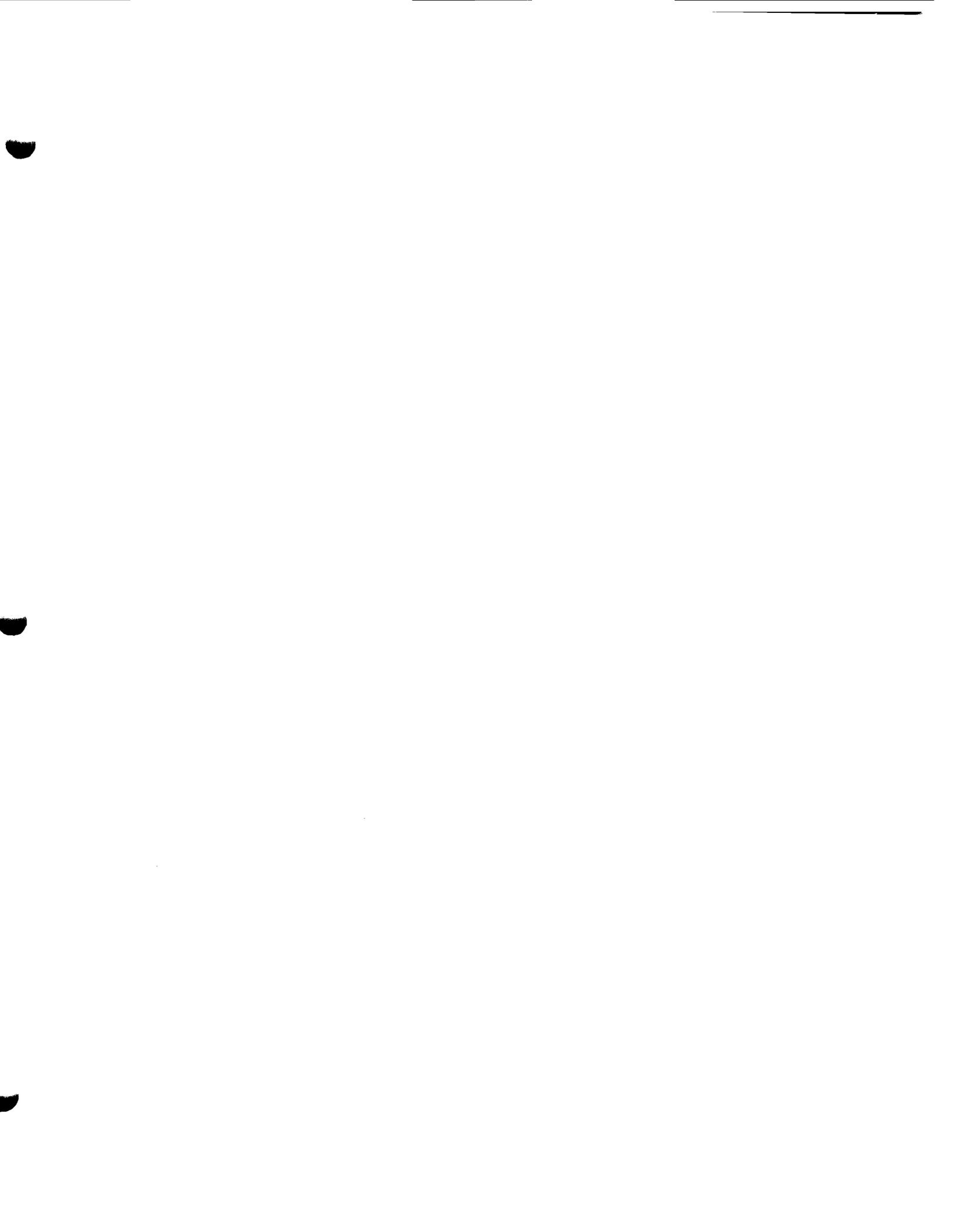
JUNE 2005

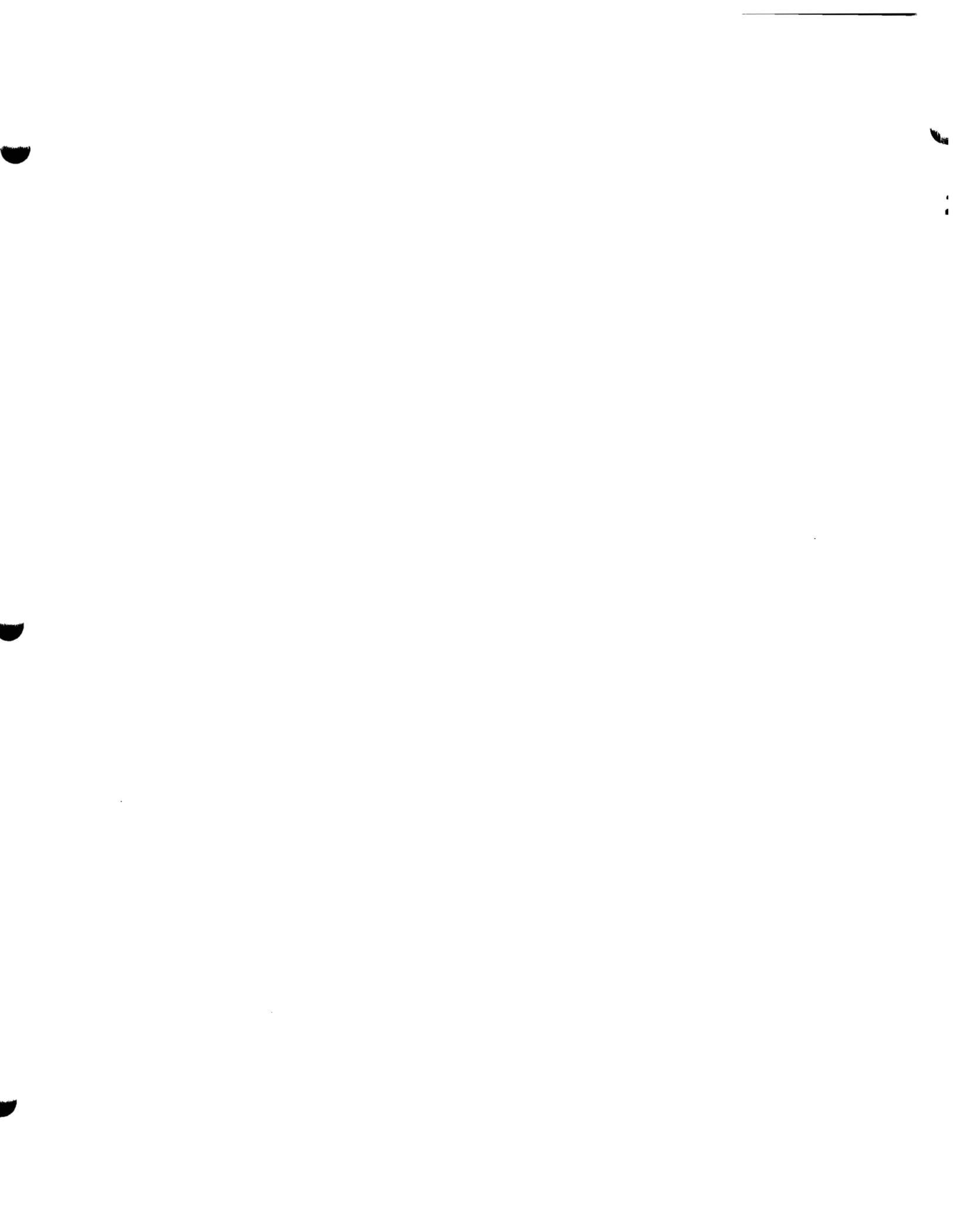
**Fort Lee, VA
COMMISSION BASE VISIT
June 24, 2005**

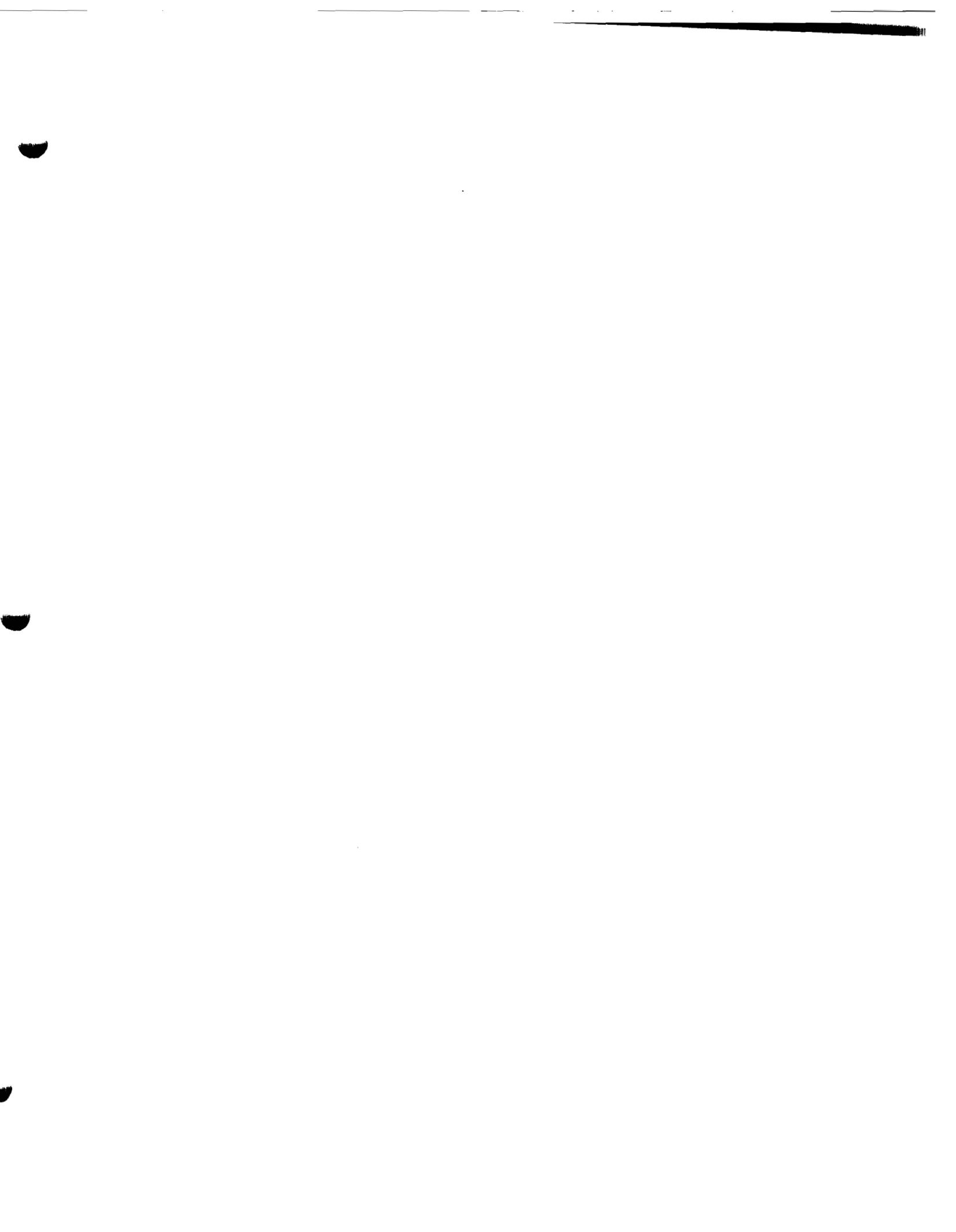
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Joint Center for Consolidated Transportation Management Training

Recommendation: Realign Lackland Air Force Base, TX, by relocating the Transportation Management training to Fort Lee, VA.

Justification: Eliminates redundancy. "Train as we fight; jointly." Consolidates like schools while preserving service unique culture. Although Lackland Air Force Base, TX, has a higher military value than Fort Lee, VA, it is the military judgment of the JCSG that consolidation at the location with the largest amount of transportation training produces the greatest overall Military Value to the Department. Uses Inter-service Training Review Organization (ITRO) as the baseline.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$1.5M. The net of all costs and savings to the Department during the implementation period is a cost of \$5.8M. Annual recurring savings to the Department after implementation is \$1.3M with a payback expected in one year. The net present value of the costs and Department savings over 20 years is a savings of \$18.0M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of :

260 jobs (155 direct jobs and 105 indirect jobs) over 2006-2011 in the San Antonio, TX, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered.

Community Infrastructure Assessment: Review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation requires spending approximately \$0.1M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Joint Center of Excellence for Culinary Training

Recommendation: Realign Lackland Air Force Base, TX, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

Justification: Consolidates Culinary Training at the installation with the largest Service requirement. Eliminates redundancy and costs. Trains the Services culinary training under Inter-service Training Review Organization (ITRO). It is the military judgment of the JCSG that consolidation at the location with the largest amount of culinary training produces the greatest overall military value to the Department, through increased training efficiency at a lower cost.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$5.0. The net of all costs and savings to the Department during the implementation period is a cost of \$2.9M. Annual recurring savings to the Department after implementation is \$1.4M with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$16.1M.

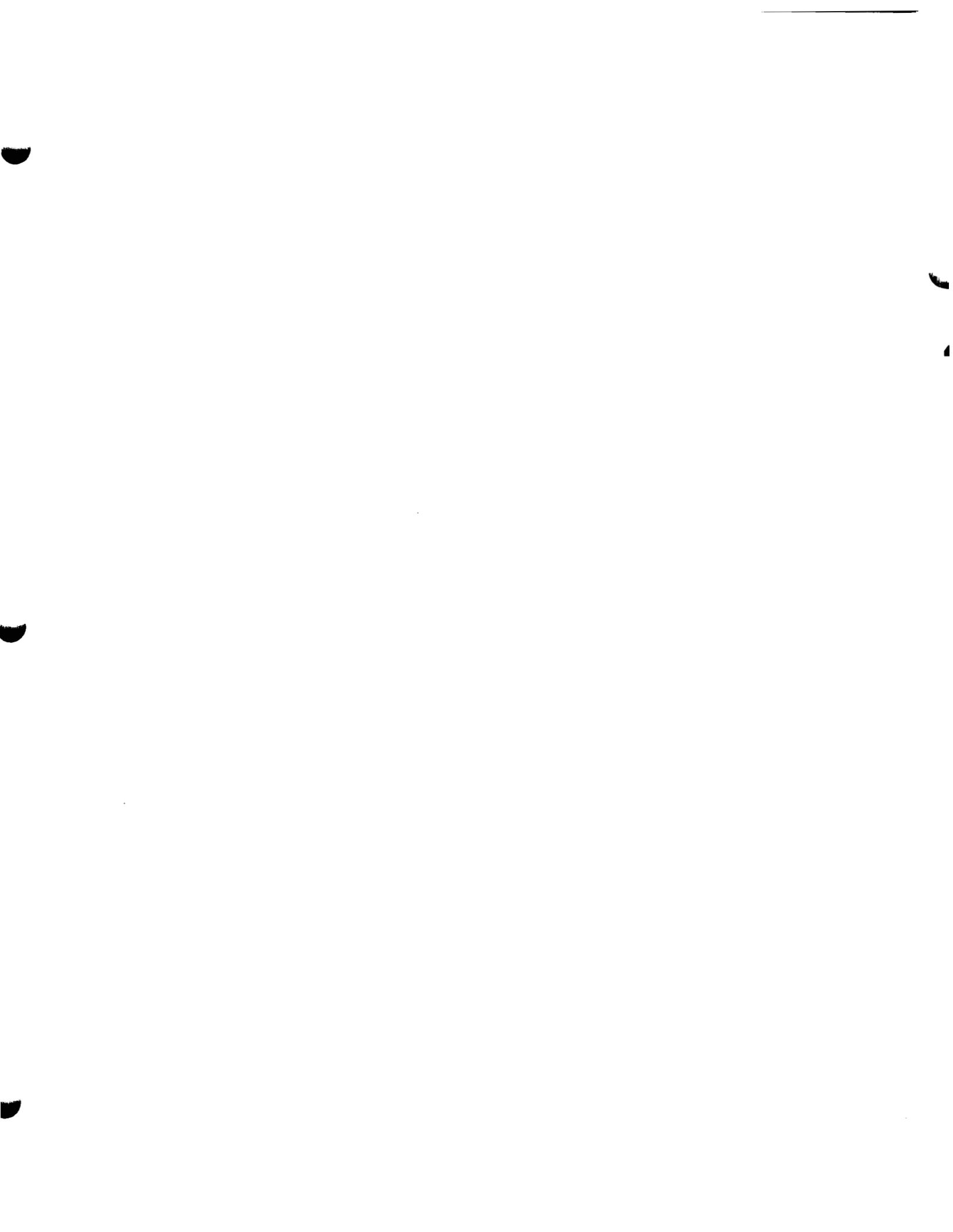
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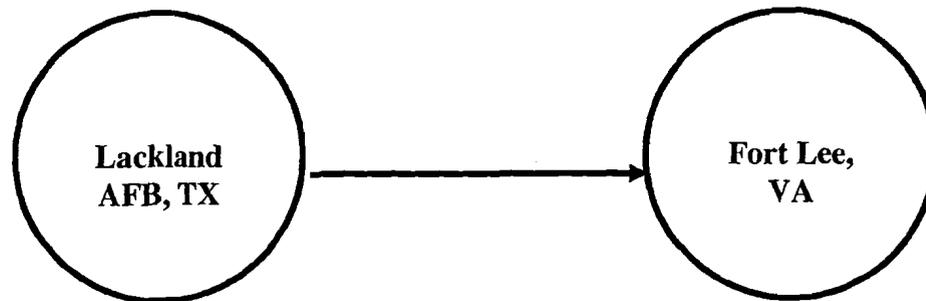
JOINT CENTER FOR CONSOLIDATED TRANSPORTATION MANAGEMENT TRAINING

LACKLAND AFB, TX

REALIGN

Out		In		Net Gain/(Loss)		Net Mission Contractor	Total Direct
Mil	Civ	Mil	Civ	Mil	Civ		
(2,489)	(1,223)	235	453	(2,254)	(770)	(116)	(3,140)
(140)	(15)			(140)	(15)		(155)

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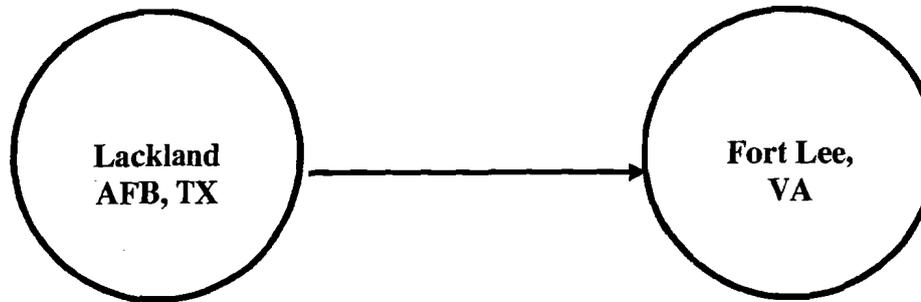
JOINT CENTER OF EXCELLENCE FOR CULINARY TRAINING

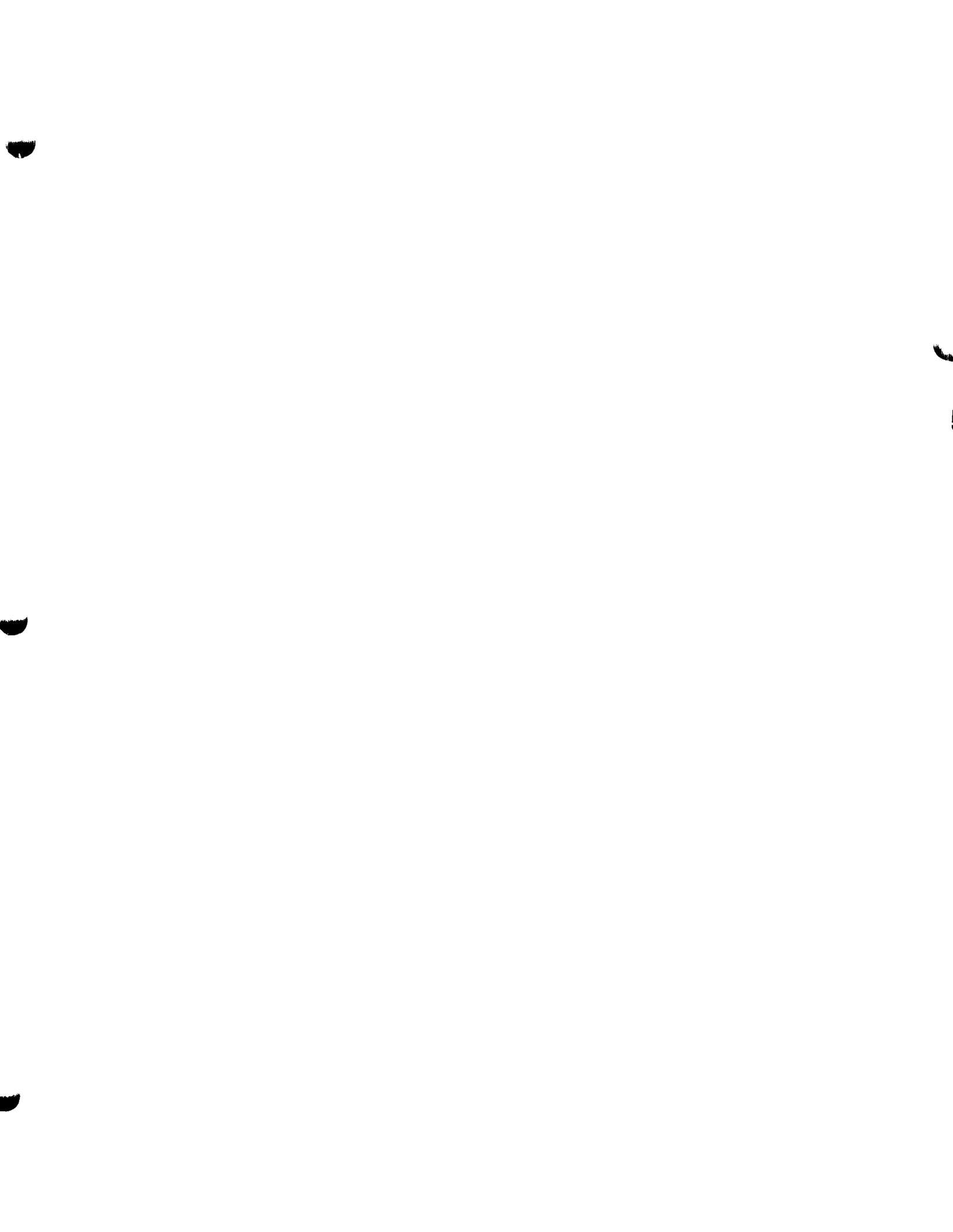
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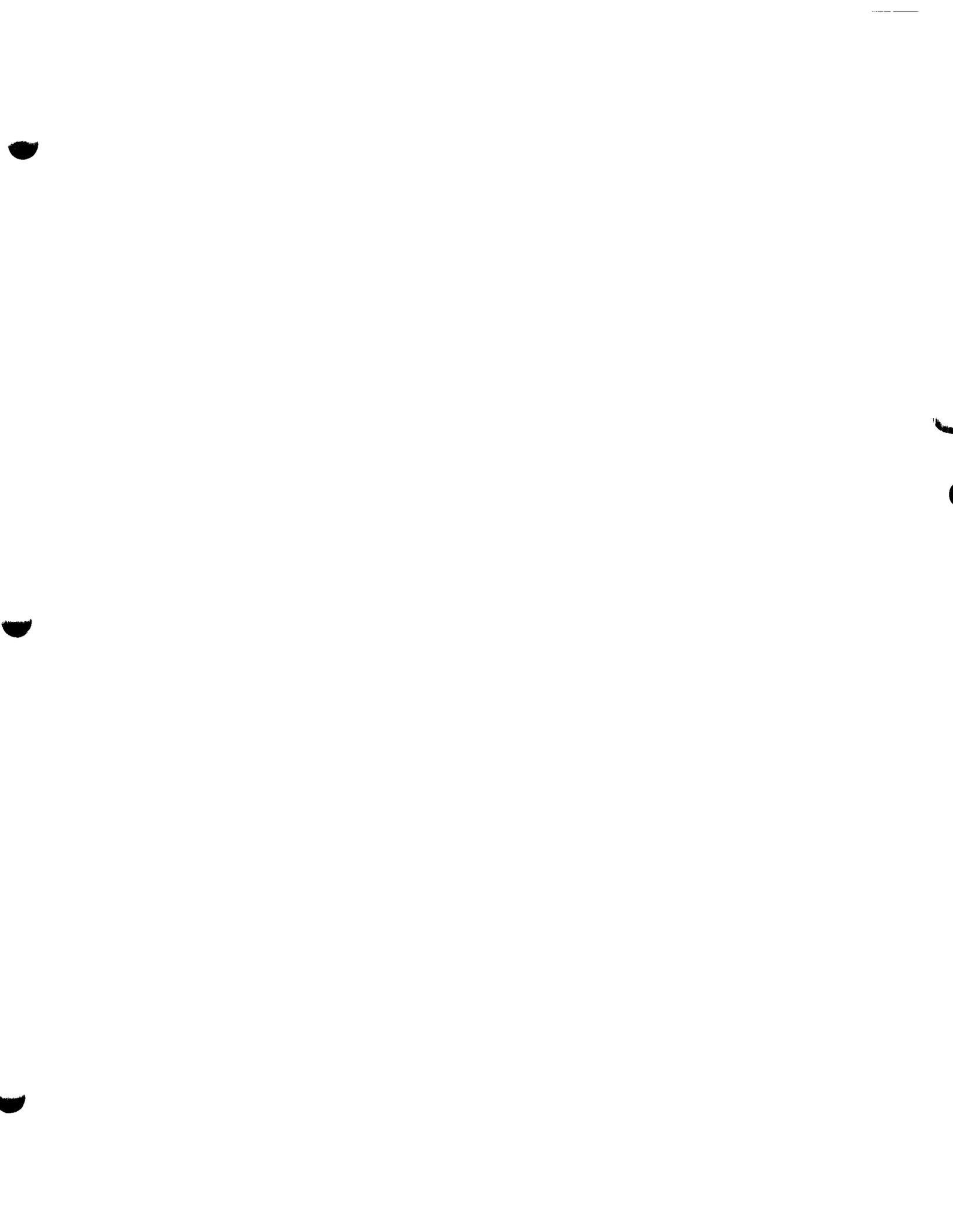
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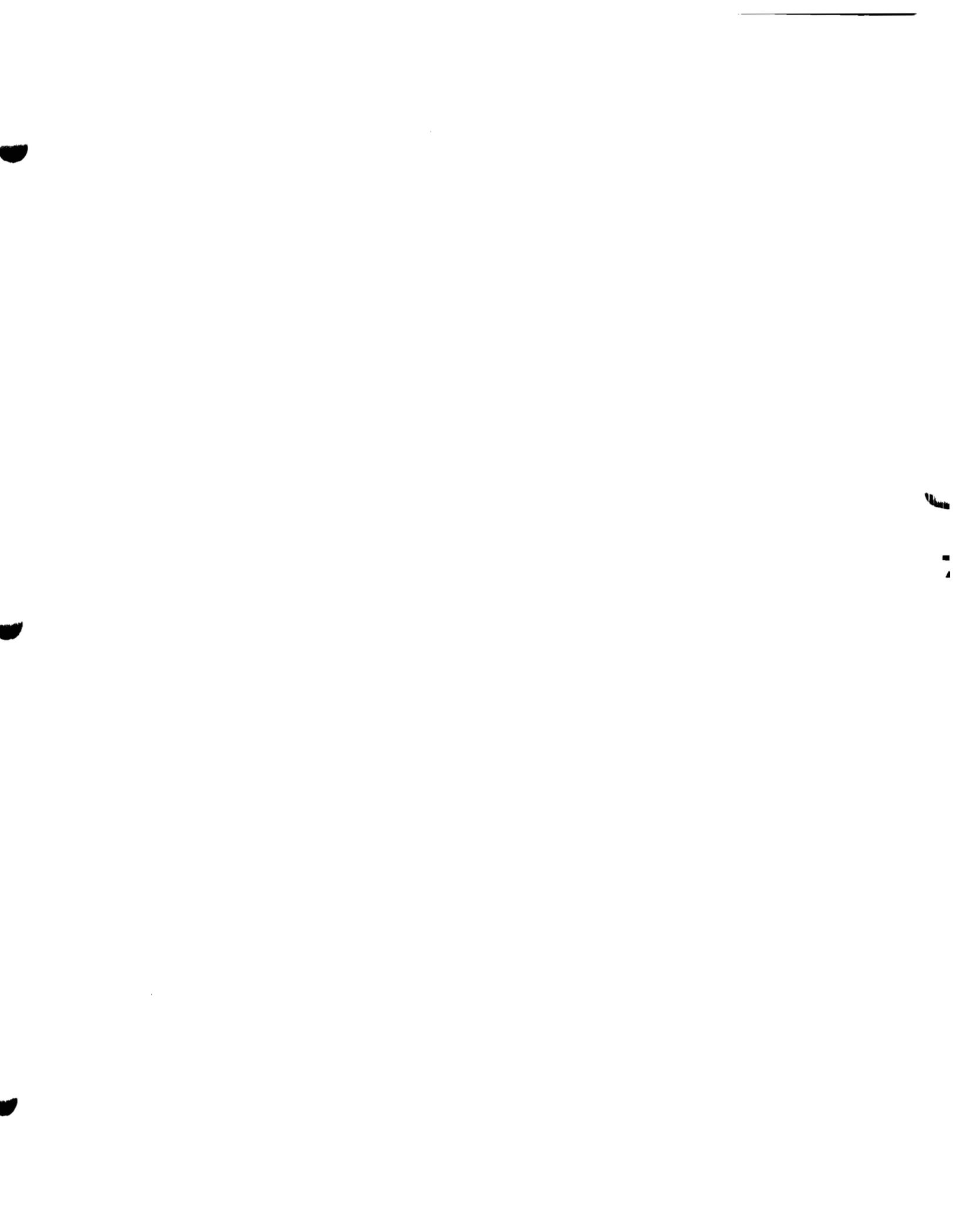
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Mil	Civ	Mil	Civ	Mil	Civ		
(2,489)	(1,223)	235	453	(2,254)	(770)	(116)	(3,140)
(282)	(9)	0	0	(282)	(9)	0	(291)

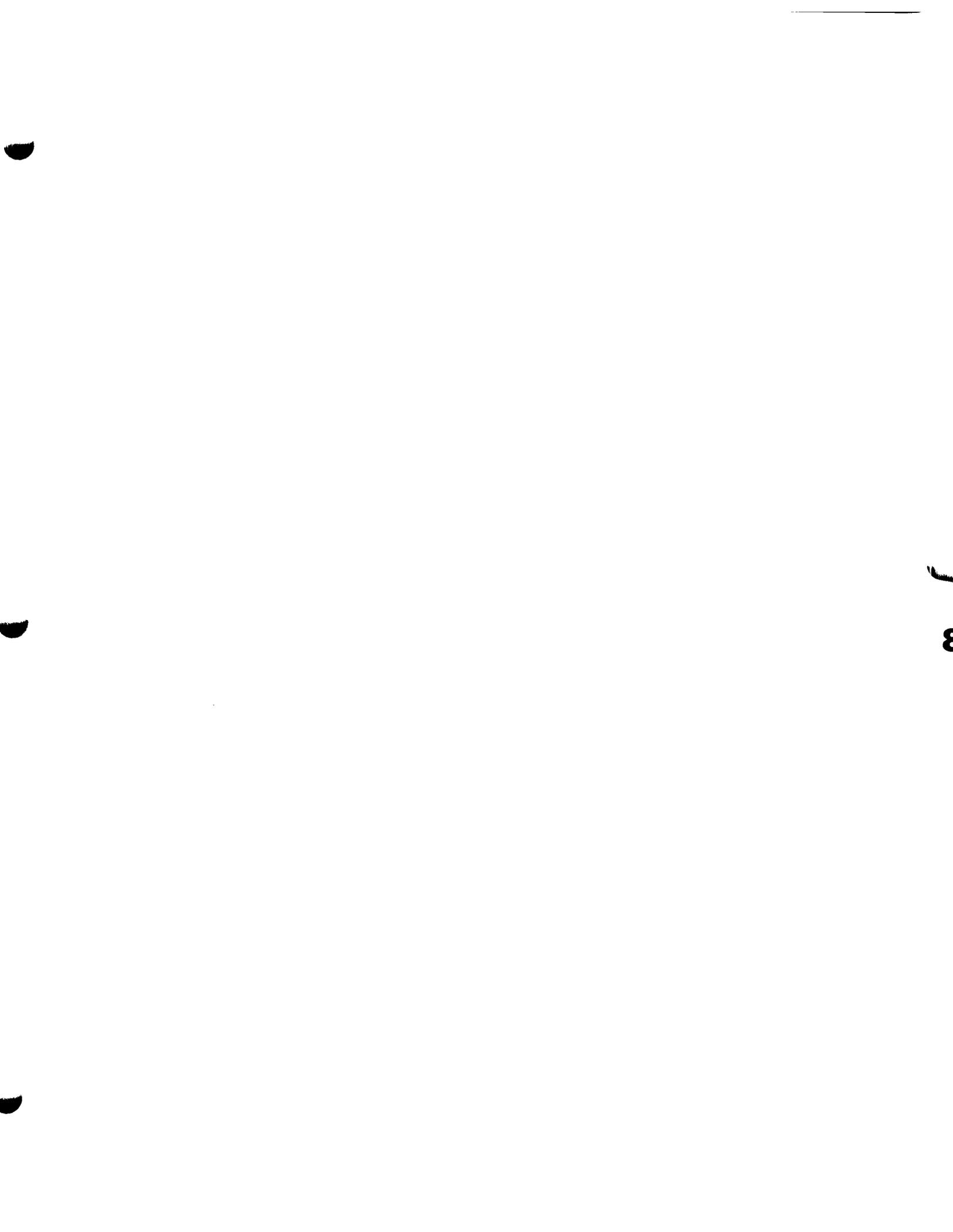
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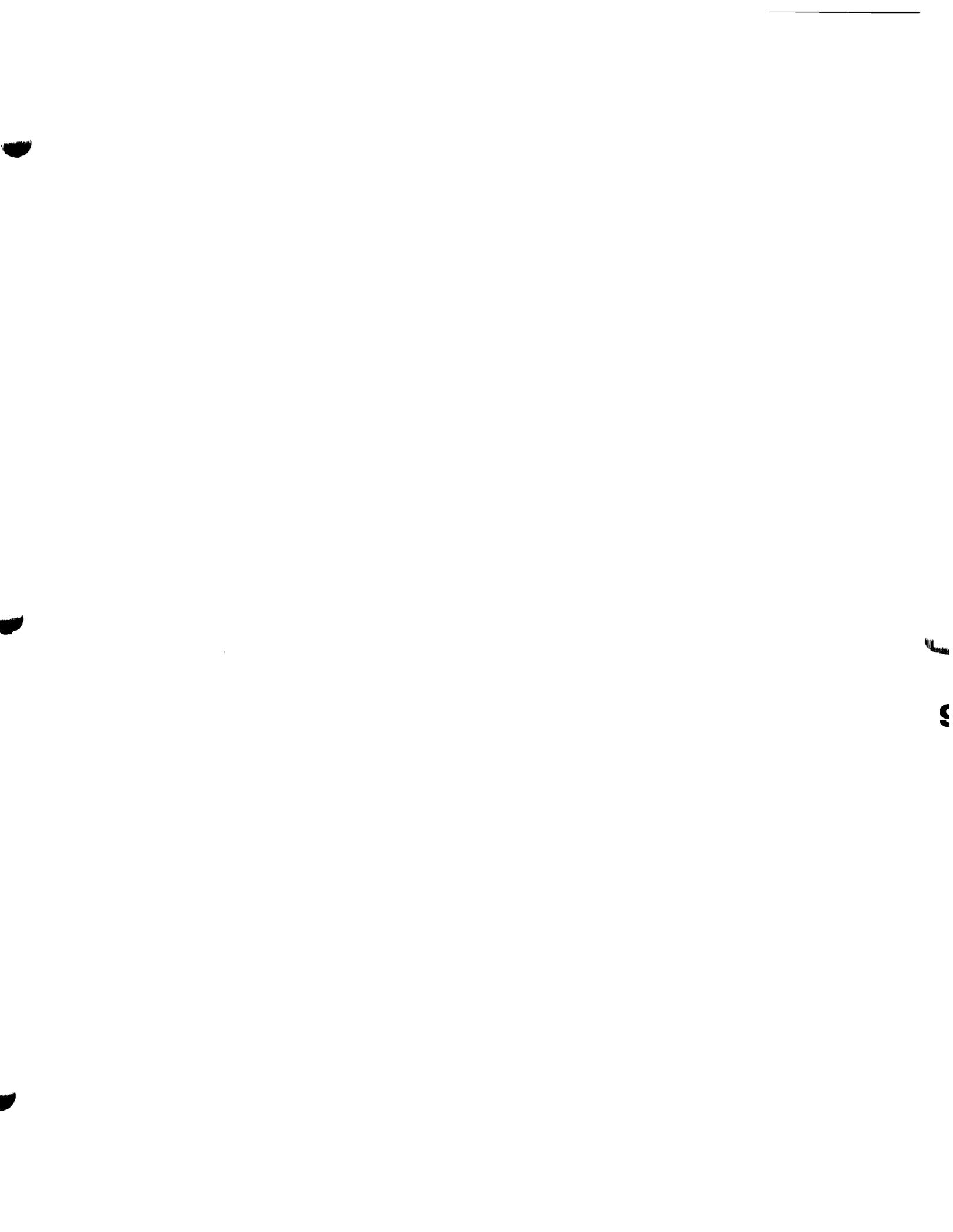












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