



# Fort Riley Installation Overview Fact Familiarization Brief





# Purpose

**To provide the TABS Group an overview of Fort Riley's capabilities to support current and future needs of the Army**



# Serving Our Nation

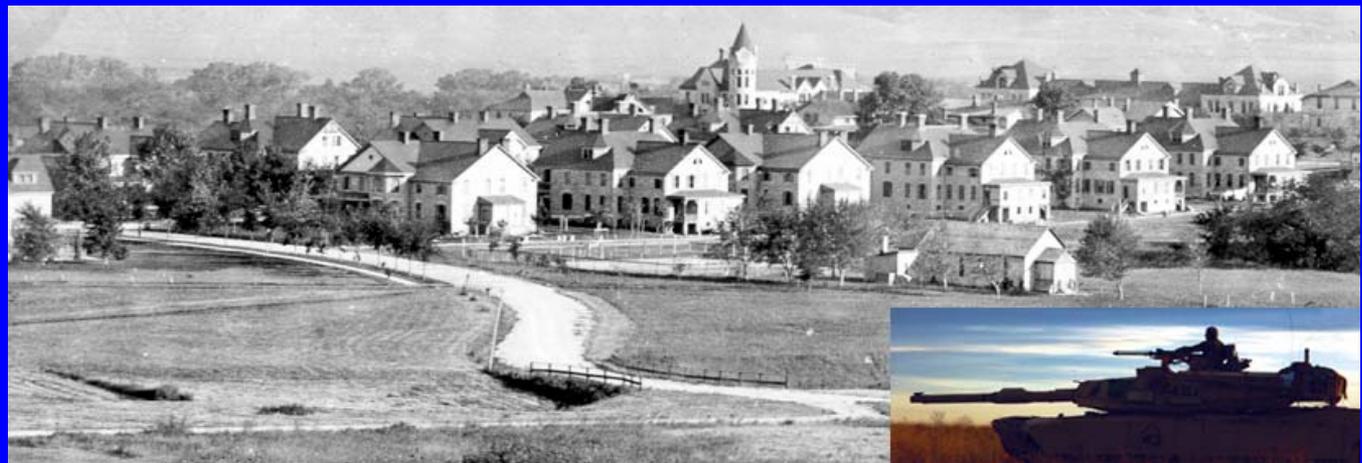
- **Beautiful Historic Post**
- **Fort Riley Units & Activities**
- **Training Capabilities**
- **Power Projection Platform**
- **Mobilization Capabilities**
- **Well-Being Support to Soldiers & Families**
- **Infrastructure**
- **Community Involvement/Regional Impact**
- **Summary**



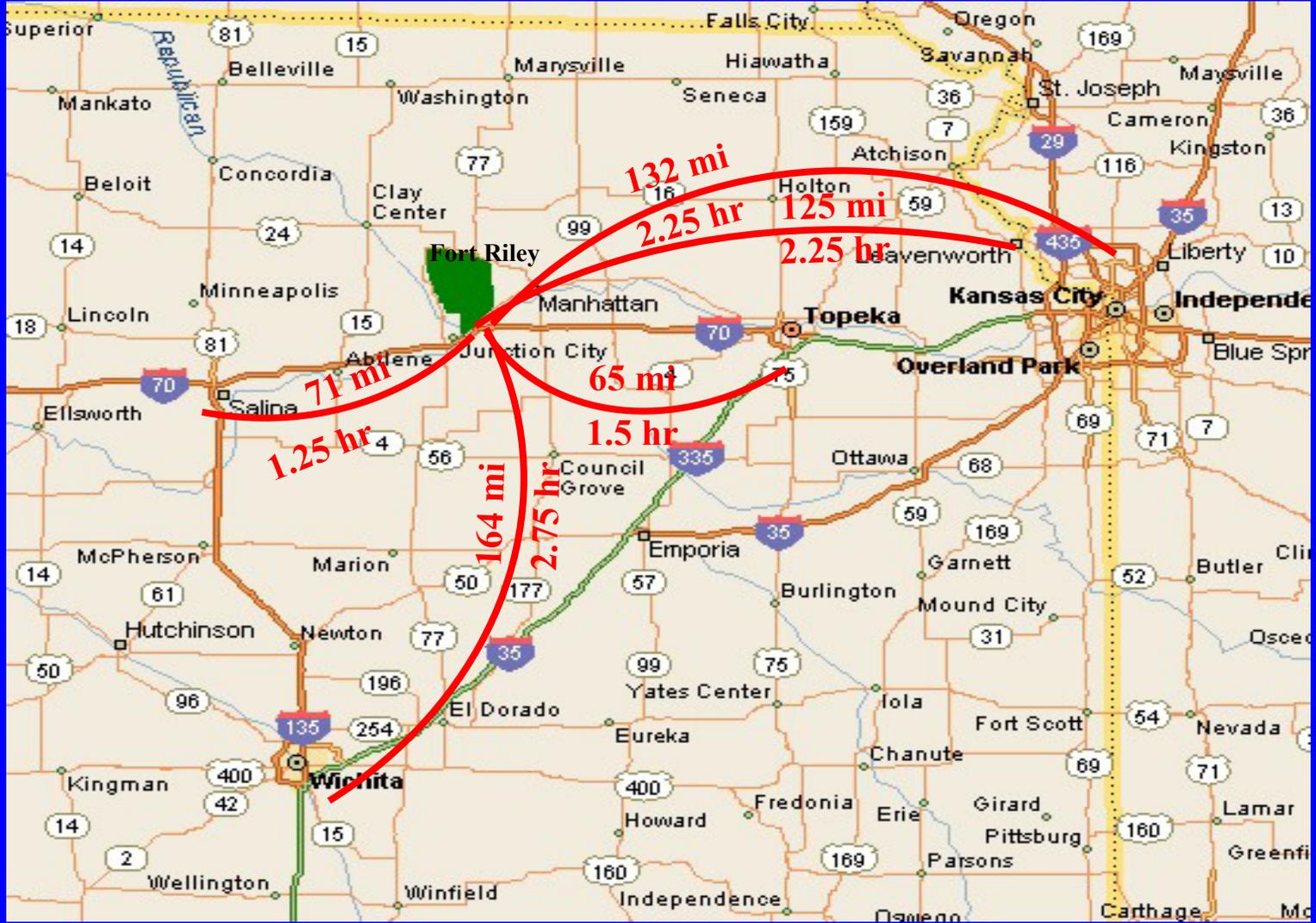


# Beautiful Historic Post

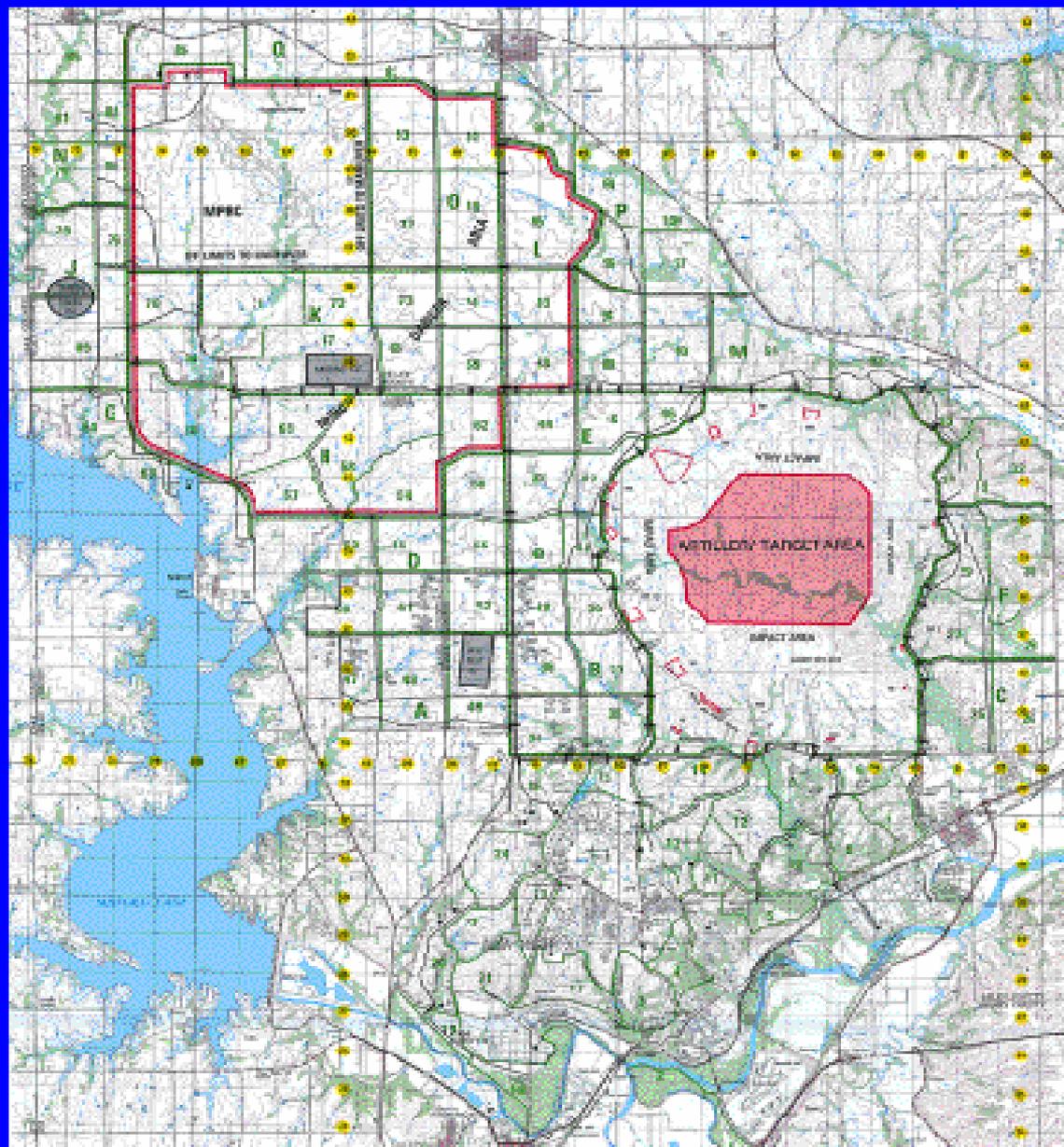
- **Founded in 1853**
- **Supporting national military strategy for over 150 years**
- **Power projection platform for our nation's wars**
- **Varied maneuver terrain, environmentally stable**



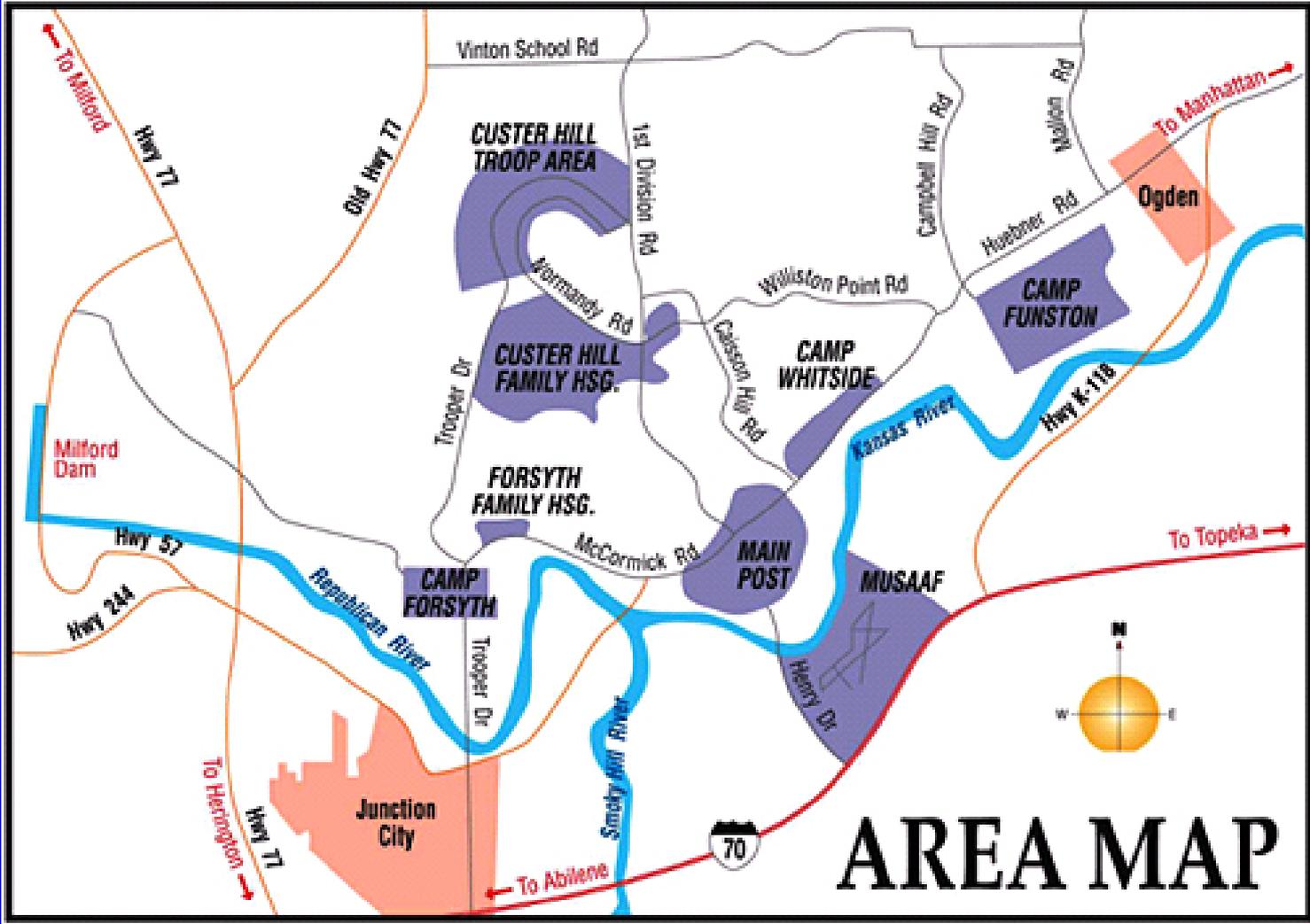
# Location in the Heartland North Central Kansas



# Installation Overview



# Fort Riley Cantonment Area



## AREA MAP



# Serving Our Nation

- Overview, Beautiful Historic Post
- **Units and Agencies**
- Training Capabilities
- Mobilization Capabilities
- Power Projection Platform
- Well-Being Support to Soldiers & Families
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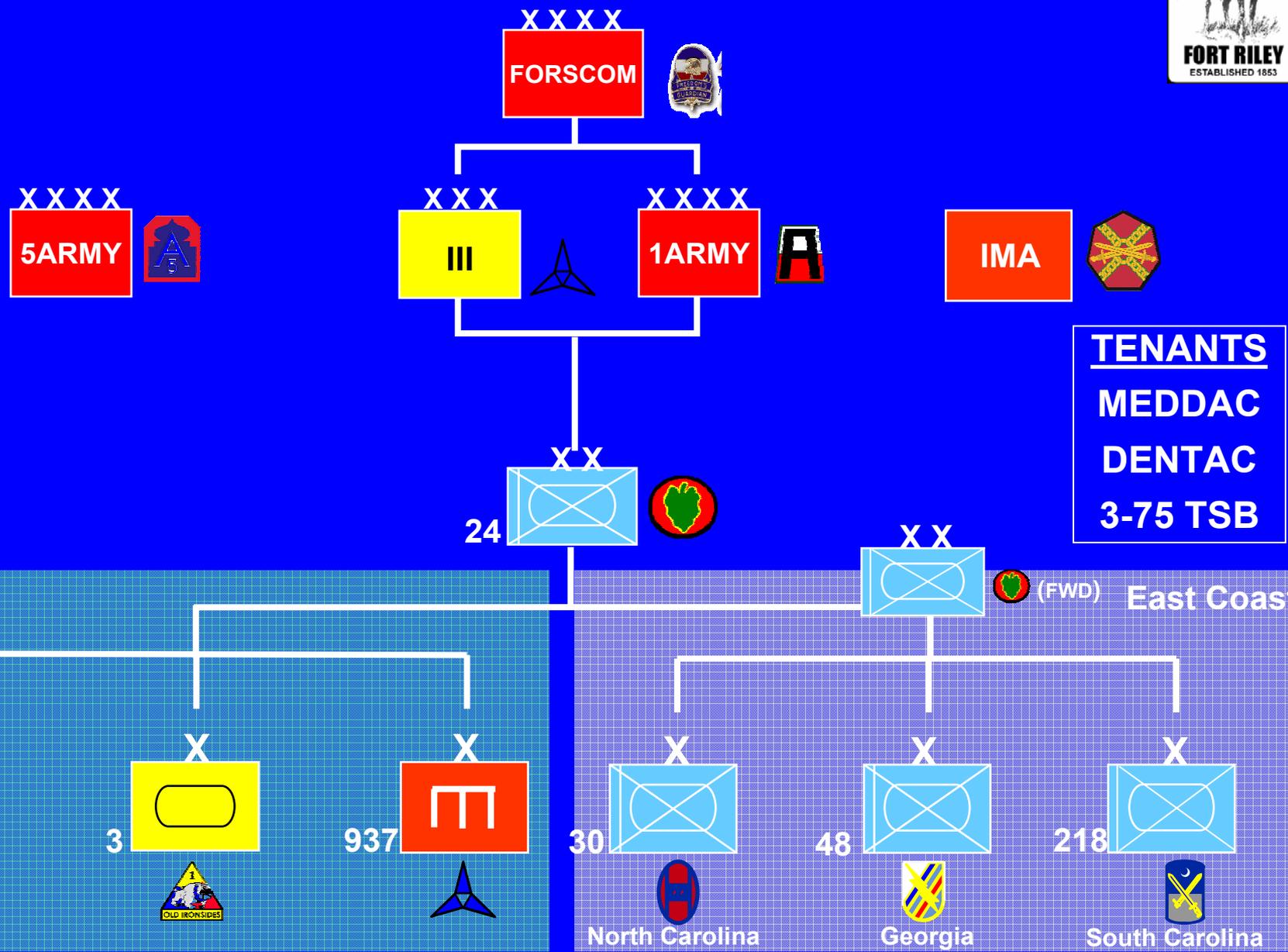




# 24<sup>th</sup> Integrated Division Mission Statement

24<sup>th</sup> Infantry Division (M) and Ft Riley provides training, **readiness and deployment support for 2 Brigade Combat Teams and 1 Engineer Group**; serves as higher headquarters providing training and **readiness oversight, and post mobilization training** and mobilization validation for **3 enhanced Separate Brigades**; provides planning, **mobilization , validation** and demobilization for **regional AC and RC units**; and provides exemplary quality of life for soldiers and families.

# An Integrated Division



Fort Riley

(FWD) East Coast

North Carolina

Georgia

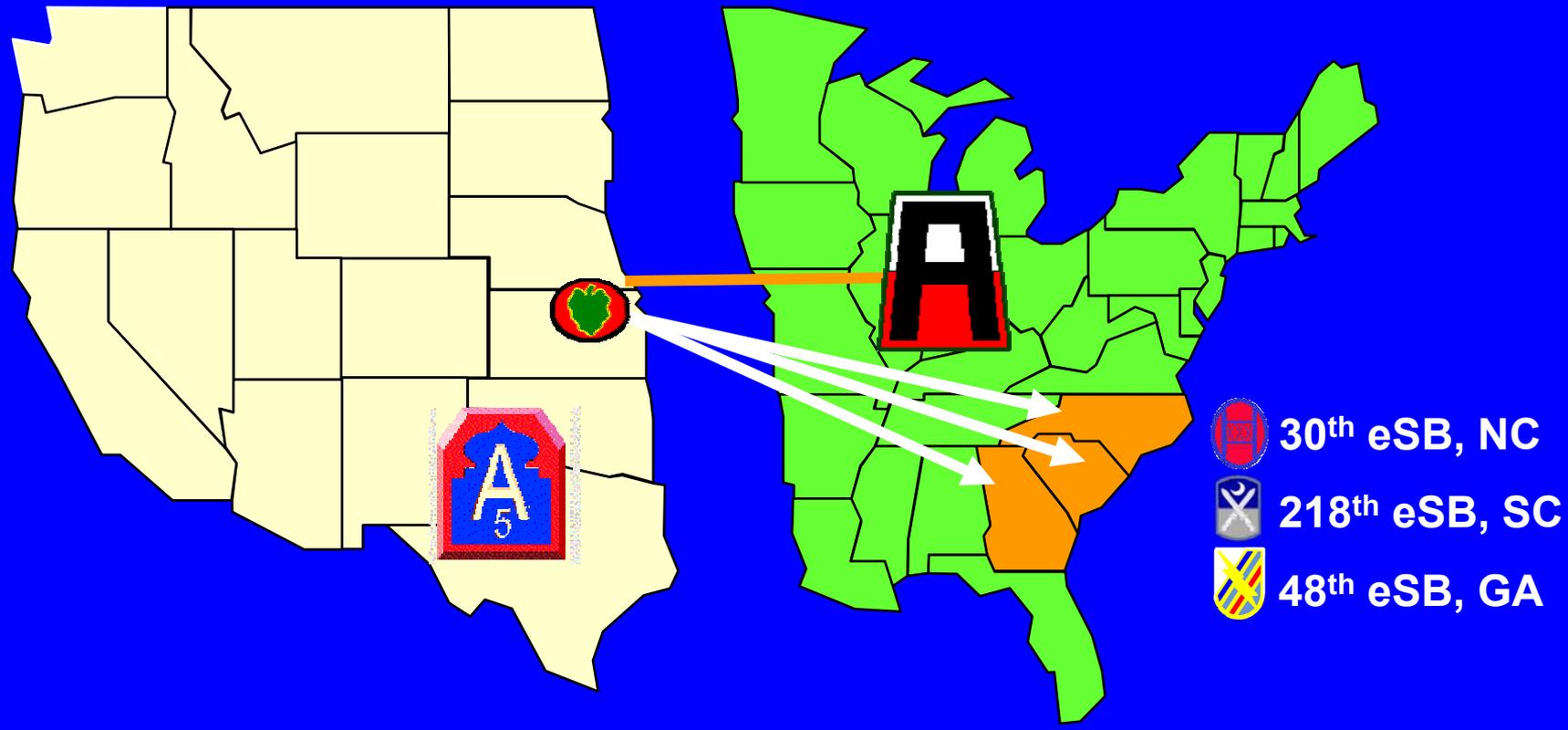
South Carolina



# First & Fifth Armies

*Fifth Army*

*First Army*



-  30<sup>th</sup> eSB, NC
-  218<sup>th</sup> eSB, SC
-  48<sup>th</sup> eSB, GA



# 24ID(M) and Fort Riley

- Support the War Fighter

- 3/1<sup>st</sup> AD                      Deployed MAY 03                      R/DEP Feb-Apr 04
- 937<sup>TH</sup> EN(+)                      Deployed FEB 03                      R/DEP Feb/Mar 04
- 1/1<sup>ST</sup> ID                      Deployed SEP 03                      R/DEP Sep 04

- Prepare the Next Rotation

- 82<sup>ND</sup> MED                      MOB                      OIF 1 & OIF 2                      Departed Feb 04
- 30<sup>th</sup> BCT                      MOB                      1 OCT                      Departed Feb 04
- RC                      MOB                      ONGOING
- 2-34 AR                      NOT DEPLOYED

- Reset:

- TF 1-41 IN                      OIF I                      R/DEP Jul 03



# Units and Agencies

- **1st Brigade, 1st Infantry Division**
  - Brigade Combat Team with 6 organic Battalions
- **3rd Brigade, 1st Armored Division**
  - Brigade Combat Team with 6 organic Battalions
- **937th Engineer Group**





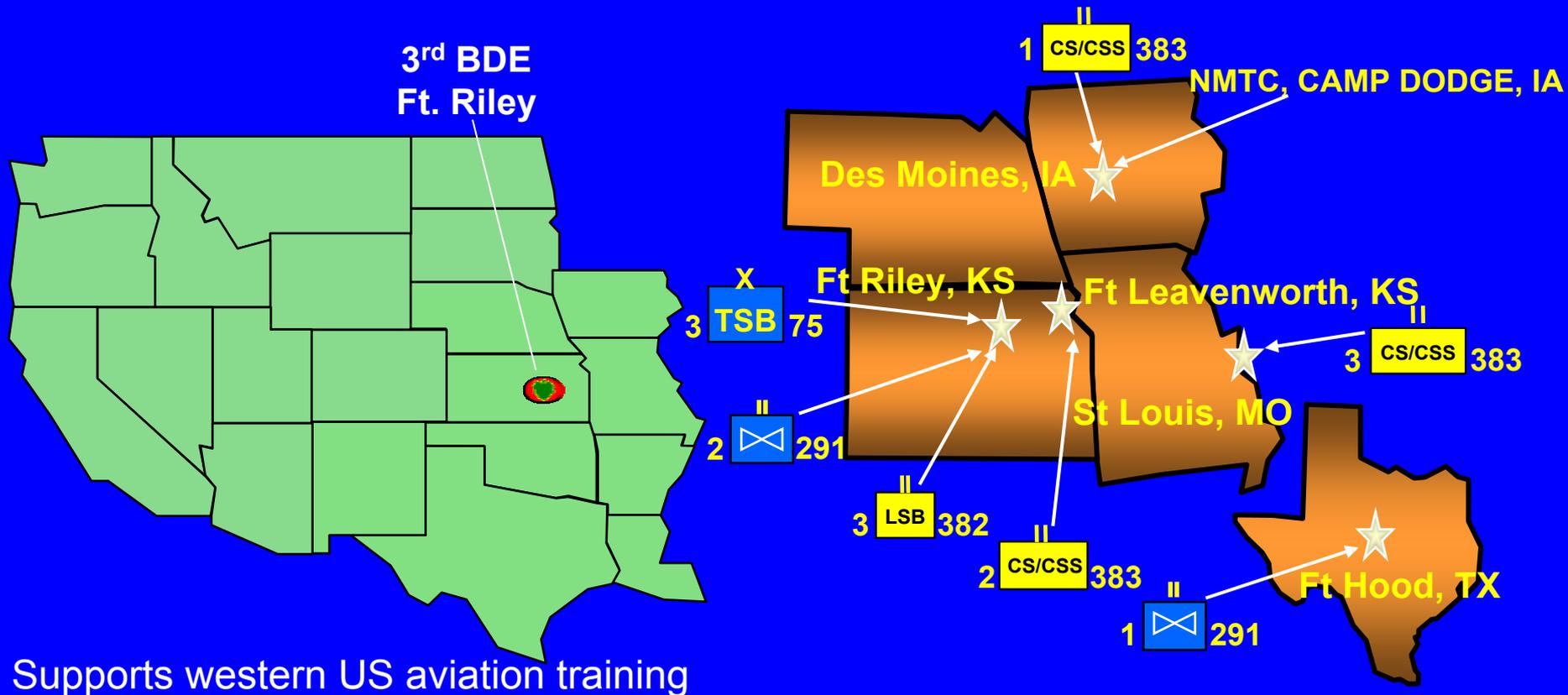
# Units and Agencies

- **U.S. Army Garrison, Fort Riley**
- **Southwest Civilian Personnel Operations Center (SWCPOC)**
  - **Army Benefits Center – Civilian (ABC-C)**
- **US Army Medical Activity (MEDDAC)**
- **US Army Dental Activity (DENTAC)**
- **Fort Riley CID Battalion**



# Units and Agencies

- 3rd Brigade 75th Division (Training Support)





# Units and Agencies

- **89th Regional Readiness Command (RRC)  
Equipment Concentration Site (ECS)**
- **Kansas NG Maneuver Area Training Equipment Site  
(MATES)**
- **National Guard Bureau Readiness Sustainment  
Maintenance Site**
- **FORSCOM Contract Maintenance Facility**
- **Kansas NG Advanced Turbine Engine Army  
Maintenance (ATEAM)**
- **Defense Reutilization & Marketing Service (DRMS)  
Regional Office**



# Population Supported by Fort Riley

• <b>Military</b>		<b>11,616</b>
• <b>Family Members</b>		<b>12,151</b>
• <b>Civilian Employees</b>		<b>4,813</b>
– DA Civilians	<b>1,882</b>	
– NAF	<b>230</b>	
– Other	<b>2,701</b>	
• <b>Retirees (State of Kansas)</b>		<b>19,195</b>
• <b>Reserve Components</b>		<b>26,539</b>



# Serving Our Nation

- Overview, Beautiful Historic Post
- Fort Riley Units & Activities
- **Training Capabilities**
- Power Projection Platform
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# Training Areas & Ranges



- **Brigade Sized Maneuver Exercises**
  - 68,000 + acres of maneuver area
  - Outstanding mix of trafficability and compartmentalization
  - Durable tall grass prairie
  - No endangered species impacts
  - No encroachment impacts



# Training Areas & Ranges

- **Support Live-Fire requirements for a division**
  - 16,000 acres impact area
  - 23 Live-Fire Ranges (6 automated)
  - Multi-Purpose Range Complex (MPRC) & Multi-Purpose Training Range (MPTR)
  - Fire all direct and indirect weapons in a division
- **Combined Arms Live Fire Exercise (CALFEX) capable**



# Ongoing Land & Range Upgrades



- **Urban Operations—Combined Arms Collective Training Facility (CACTF) '05/06**
  - Force on force in urban terrain
  - Extensive urban live-fire capability
- **Live-Fire**
  - Zero Range '04
  - Automated Multi-Purpose Training Range—new range '06
  - Digital Multi-Purpose Range Complex—upgrade '08
- **Maneuver Land Reclamation**
  - 2,280 acres '04-10

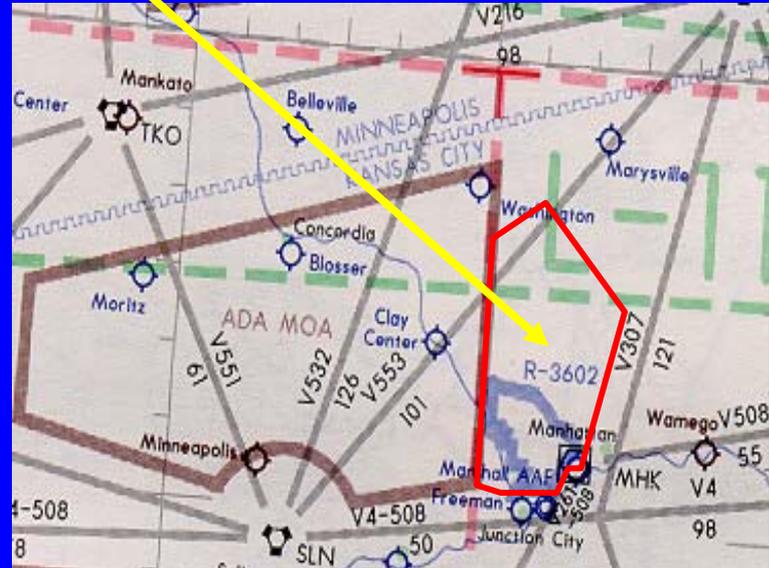




# Joint Capability



## Riley MOA



- **Military Operations Area (Riley MOA)**
  - Ties our restricted airspace to the Ada MOA
  - Creates a substantial opportunity for training air/ground together
- **Assault Landing Strip**
  - Tied to CACTF (MOUT Site)
  - AF training requirement provides Joint training opportunity



# Available Simulations

- **Virtual**
  - Close Combat Tactical Trainer (CCTT)
  - Engagement Skills Trainer (EST)
  - UCOFT (Tank & Bradley Sim)
  - Aviation simulation
- **Constructive**
  - Corps Battle Simulation (CBS)
  - Brigade/Battalion Simulation (BBS)
  - JANUS (Brigade & lower Simulation)





# Future Simulations

- **OneSAF (semi Automated Forces) FY06**
  - Replaces BBS, JANUS, & CCTT software
  - No hardware needed
  - Allows linkage of Live-Virtual-Constructive forces into a single operation
- **ACTF (Army Constructive Training Federation) FY06**
  - Replaces CBS



# Future Simulation Capabilities



- **Engagement Skills Trainer**
  - 50 Additional Lanes (total of 60) FY05/06
- **Digital Classrooms**
  - Entry level & sustainment on ABCS
- **Reconfigurable TOC facility FY06**
  - Digital Battle Staff training -- Mock-up Tactical Operations Center (TOC)
- **Truck Driver Simulator FY05**
- **Battle Sim Center expansion FY06**
  - Hardware to support full division exercises





# Training Capability Summary

- Brigade size maneuver area
- Live fire facilities for a full division
- State-of-the-art urban operations experience
- Airspace for large air exercises
- Live, Virtual, and Constructive training (to include linked - FY06)





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# Rail

## Characteristics

- 24 Hr Operation (Stadium Lighting)
- 13 Tracks for Loading
- Bi-Level Loading Ramp
- 7 Concrete Docks
- 2 Side Loading Docks
- 7 Battalion Size Staging Areas
- UP High Speed Main Line Directly Adjacent to Railhead
- 3 Warming/Cooling Sheds for Soldiers
- Recently Upgraded MHE
- 3 Sets of In-ground Scales
- 4 Mile-Long Tracks for Railcar Storage
- 5 Railroad In-transit Visibility Stations



## Capabilities

- 200+ Cars Always on Station
- 400 Cars Loaded in 24 Hours
- 700 Cars Loaded in 48 Hours for an Armor Brigade
- 48 hrs to Beaumont, TX
- 56 hrs to Corpus Christi, TX
- 90 hrs to Charleston, SC
- 96 hrs to Jacksonville, FL

## Performance

- Multiple Operations Simultaneously to Qatar, Korea, Afghanistan, Iraq and NTC (1 Oct 02 thru 1 Feb 04)
- 442 Railcars to NTC
  - 634 Railcars to Beaumont
  - 539 Railcars to Corpus Christi
  - 503 Railcars to Charleston
  - 81 Railcars to Jacksonville
  - 31 Railcars to Camp Roberts, CA
  - 66 Railcars to Fort Polk
  - 2296 Total Railcars



# Highway

## Characteristics

- 3 Concrete Truck Loading Docks
- Direct Access to I-70

## Capabilities

- Acquire and Load 60 Commercial Trucks (all types) per day
- Download 30 Commercial Trucks Simultaneously with Outbound

## Performance

(1 Oct 02 thru 1 Feb 04)

- 83 Trucks to NTC
- 412 Trucks to Beaumont
- 468 Trucks to Corpus Christi
- 302 Trucks to Jacksonville
- 16 Trucks to Savannah
- 212 Trucks to Charleston AFB
- 32 Trucks to Dover AFB
- 1525 Total Trucks





# Air

## Characteristics

### Forbes Field Primary APOE/APOD

- 13,000 Foot Primary Runway
- 9,000 Foot Alternate Runway
- Commercial Terminal/Jet Way Primary Loading Facility
- Portable Truck Loading Ramp
- Permanent Tower Facility

### Manhattan Airport Alternate APOE/APOD

- 7,000 Foot Primary Runway
- Permanent Tower Facility

## Capabilities

### Forbes Field Primary APOE/APOD

- MOG = 17 C5s and 3 B747s
- 2 Cochran Side loaders
- 3 40K TAC Loaders
- Firefighting, De-icing, Refueling & On-Site Security

### Manhattan Airport Alternate APOE/APOD

- MOG = 2 C17s and 2 B737s
- 1 25K TAC Loader
- Firefighting, De-icing, Refueling & On-Site Security

## Performance

Multiple Operations Simultaneously to Bosnia, Korea, Afghanistan, Uzbekistan, Kuwait, Qatar, Iraq, NTC, JRTC (1 Oct 02 thru 1 Feb 04)

- 18,374 Soldiers Deployed on 95 Commercial Aircraft and 34 Military Aircraft
- 2,811 Soldiers Redeployed on 73 Commercial Aircraft



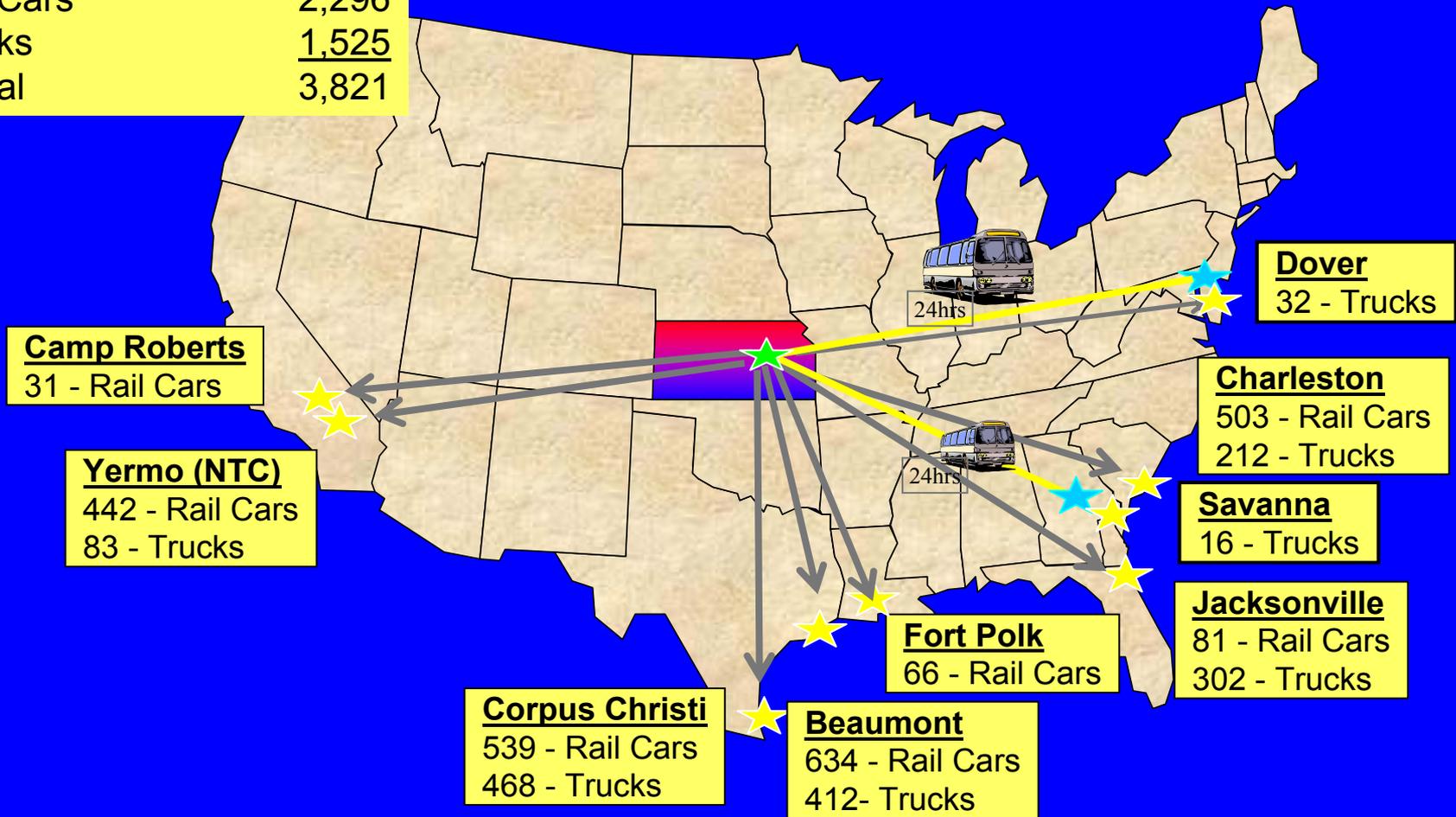


# Equipment Deployments

1 Oct 02 – 1 Feb 04

## Total Equipment Deployed

Rail Cars	2,296
Trucks	1,525
<b>Total</b>	<b>3,821</b>



# Future Deployment Facilities



- FY 08 Ramp Expansion – Manhattan
- FY 08 Deployment Support Facility
- FY 09 Alert Holding Area
- FY 09 Pallet Processing Facility
- FY 09 Joint Inspection / DACG Facility - Forbes





# Serving Our Nation

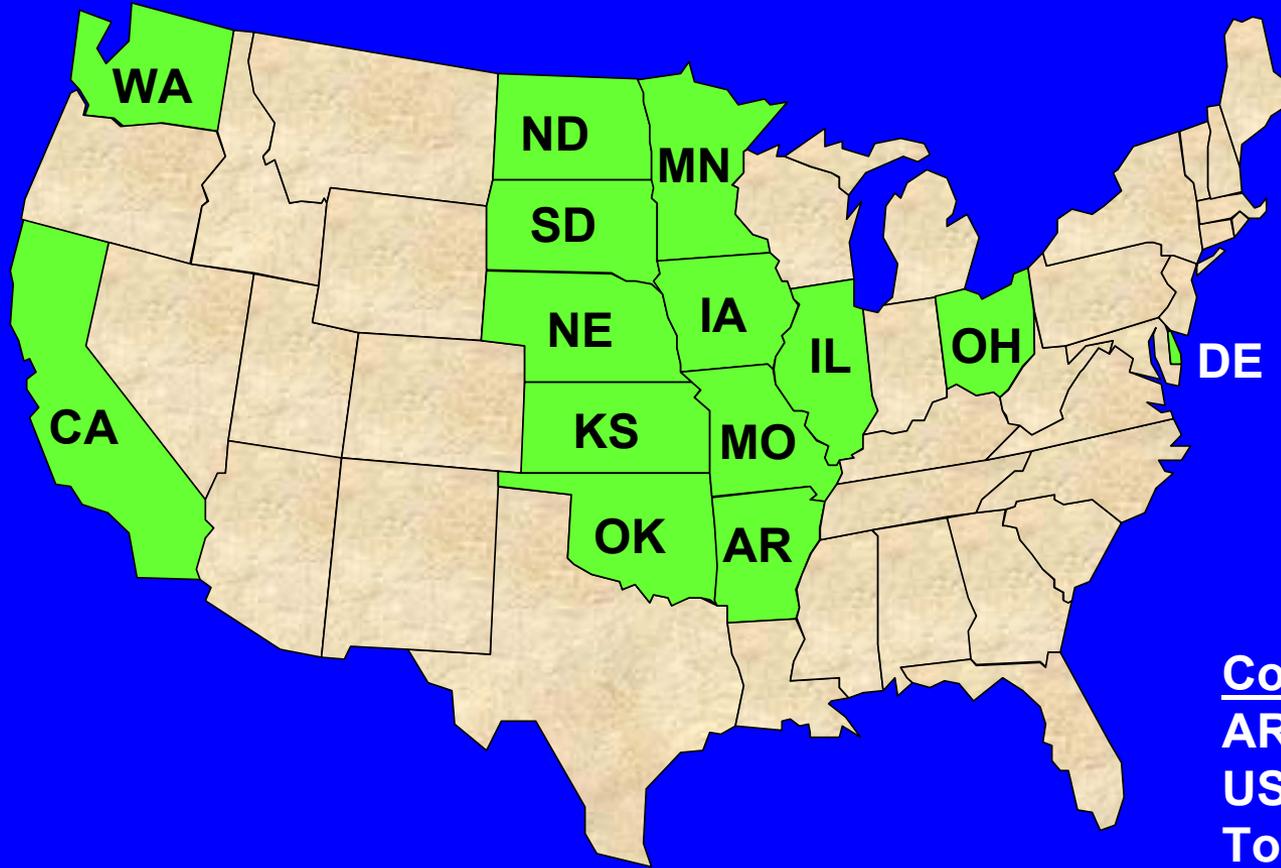
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# Mobilization Mission

*Units for which Fort Riley is the Power Projection Platform (PPP)*



<u>Component</u>	<u># units</u>
ARNG	101
USAR	121
<b>Total</b>	<b>222</b>

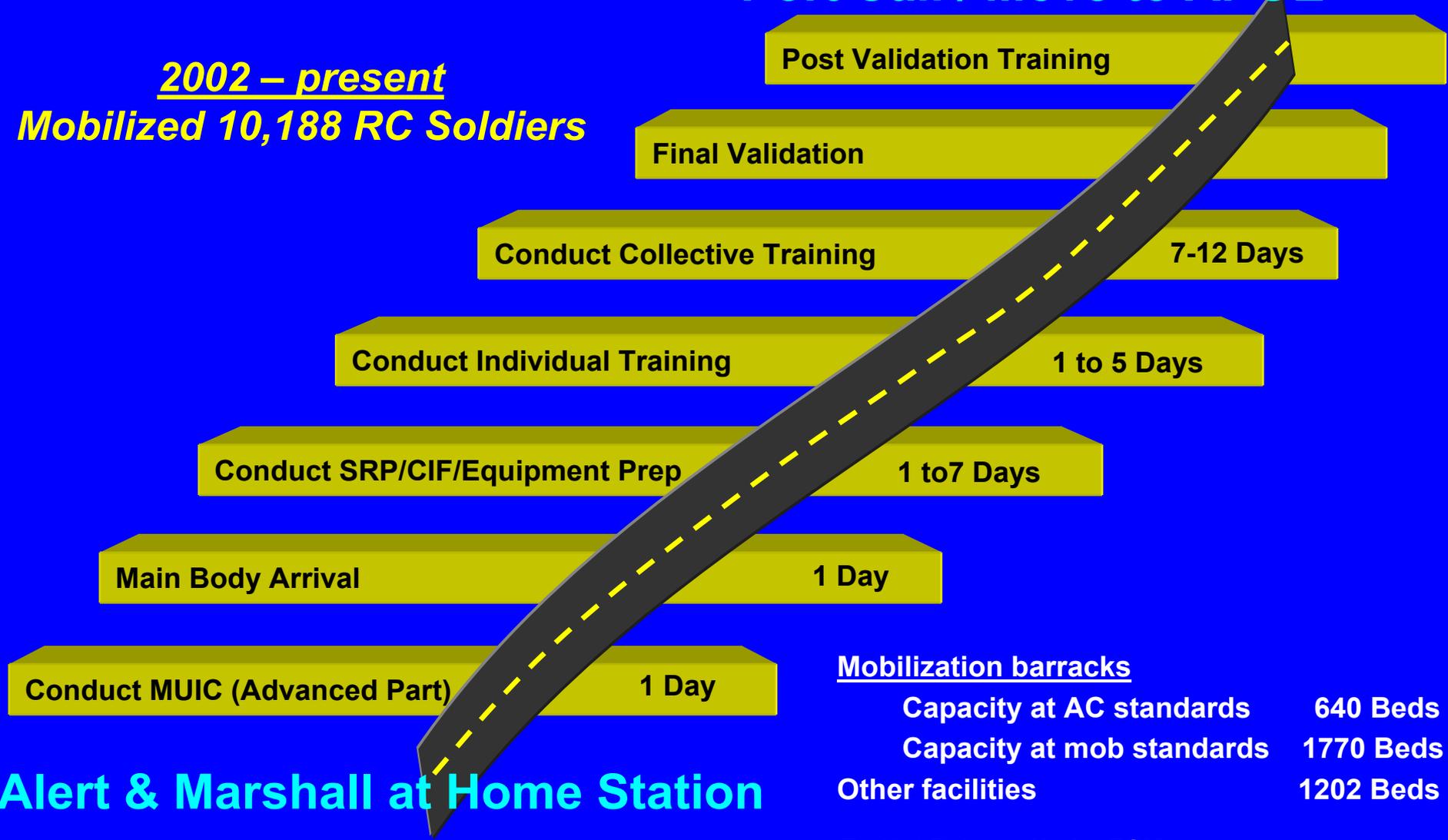
25,201 soldiers @ full MTOE Strength



# Mobilization Process

## Port Call / Move to APOE

2002 – present  
**Mobilized 10,188 RC Soldiers**



### Mobilization barracks

Capacity at AC standards	640 Beds
Capacity at mob standards	1770 Beds
Other facilities	1202 Beds

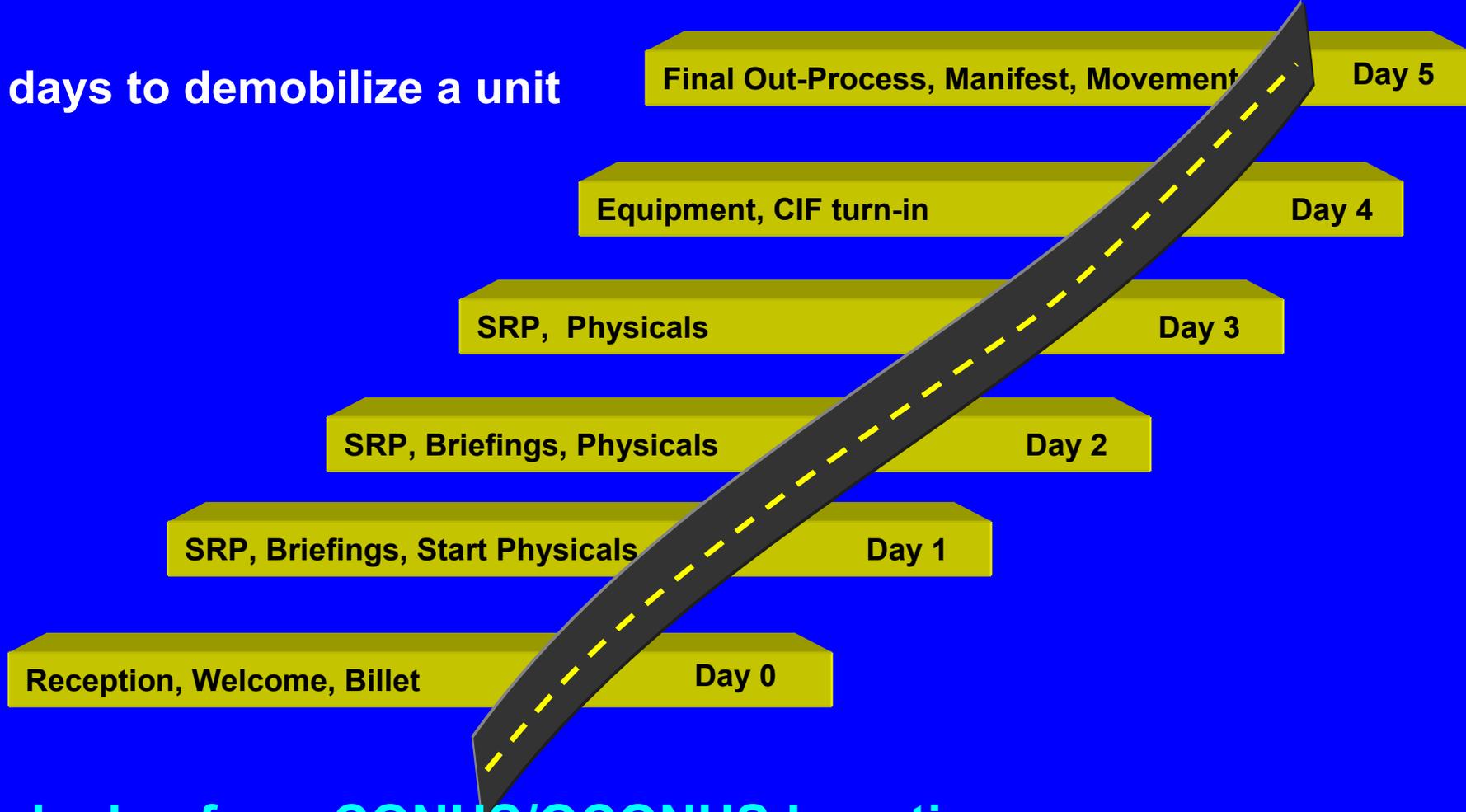
## Alert & Marshal at Home Station



# Demobilization Process

## Return to Home Station

5 days to demobilize a unit



## Redeploy from CONUS/OCONUS Location



# Mobilization Training

- Capable of executing our mobilization training mission simultaneously with Active Component training
  - Theater Specific Individual Replacement Training (TSIRT)
  - Urban environment/crowd control
  - Convoy operations
  - Live fire exercises





# Mobilization Throughput

- **Current Soldier Readiness Processing (SRP) capability**
  - 350 soldiers a day
- **Constraints**
  - Number of medical providers
  - Medical Treatment rooms
  - Specialty care





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# Well-Being Support to Soldiers & Families



- **Housing**
- **Schools**
- **Childcare**
- **Family Support**
- **Education and Training**
- **Health Care**





# Soldier Barracks

- DA requirement 3,513
- Currently meet 1+1 2,159
- Under construction 554
- Funded FY 04 312
- Programmed FY 05 & 08 468





# On-Post Family Housing

- Married soldiers housed on post – 51%
- FY02 Turnover rate – 61%
- 863 Soldiers on waiting list
  - Junior Enlisted wait – 8-13 months
- 253 units on historical register

## Construction

- FY04 Construct 62 units - \$16.6M
- FY05
  - Renovate 514 units - \$30M
  - Construct 126 units - \$33M
- FY06 Construct 130 units - \$34M





# Off-Post Housing

- **Local Communities**
  - Developers meeting their demand
  - Development plans include future growth
- **DA recognized AFH deficit of 34 units**
- **Deficit will be built out by 2007**





# Well-Being Support to Soldiers & Families

- Housing
- **Schools**
- Child and Youth Services
- Family Support
- Education and Training
- Health Care





# Schools

- **Public Schools – 6 on Post**
  - **Kansas students excel – national rankings**
    - 4th in nation of high school grads entering college
    - 5th in nation 4th grade math scores
    - 1<sup>st</sup> in 8th grade attendance
  - **Teachers**
    - 99% of all newly hired teachers are licensed in main field
  - **Area schools**
    - Junction City one of six school districts to receive a Wright Group Excellence in Education award
    - 80% of 2nd grade students read at or above grade level
    - ACT scores above state & national average
    - All grades exceed state average in reading, math & social studies





# Well-Being Support to Soldiers & Families

- Housing
- Schools
- **Child and Youth Services**
- Family Support
- Education and Training





# Center Based Child Care

- **On Post**
  - DOD and Nat'l Assn for the Education of Young Children (NAEYC) Accredited care
  - Capacity for 270 children
- **Off Post**
  - Two NAEYC accredited centers within 10 miles
  - 151 spaces available





# School Age Care

- **On post care**
  - Accredited by National School Age Care Alliance
  - Boys & Girls Club and 4-H activities avail at School Age Services
  - Free after school programs for targeted groups
- **Off post care**
  - School districts provide after school programming
  - Boys & Girls Club available
- **Full day care for school holidays and summer available on and off the installation**





# Leisure & Recreation



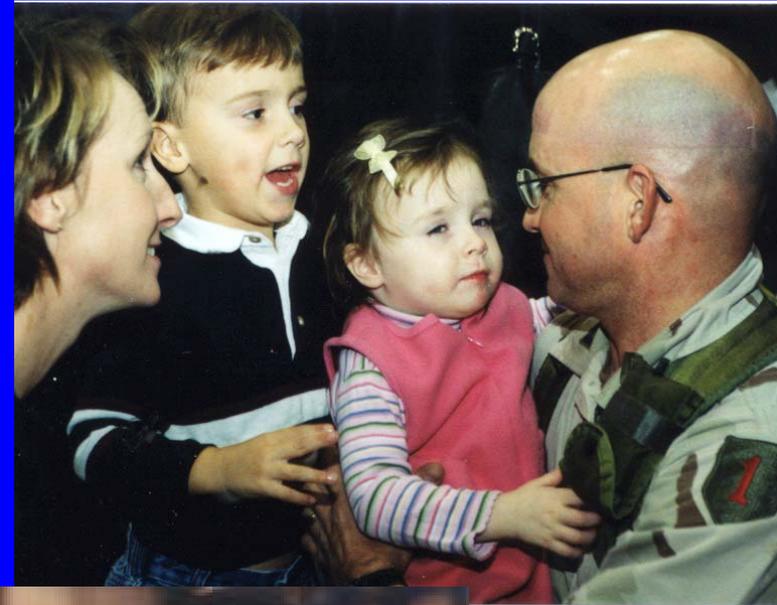
- Year round team sporting activities
- Dedicated youth playing fields
- Instructional classes
- Capacity to add participants in all programs



# Well-Being Support to Soldiers & Families



- Housing
- Schools
- Child and Youth Services
- **Family Support**
- Education and Training
- Health Care



# Soldier & Family Support



- **Soldier & Family Support Services**
  - Single location - ACS, AER, Family Advocacy, Red Cross & WIC
  - Rear Detachment personnel housed during deployments
  - World wide connectivity to theaters of action (Phones, www, VTC)
- **Training Programs**
  - Army Family Team Building (AFTB)
  - Family Readiness Group leader training & support
  - Rear Detachment training and support





# Adult Leisure

- **Personal Fitness**
  - Five modern fitness centers
  - On-site fitness staff
  - 2 indoor, 2 outdoor pools
- **Intramural sports to include**
  - Baseball
  - Basketball
  - Wrestling
  - Power lifting
  - Flag football
- **Golf & Bowling**
- **Personal Development Activities**
  - Arts & Crafts program to include woodworking
  - Auto Crafts
  - Outdoor Recreation
- **Superb hunting & fishing**





# Transient Lodging

- Privatization of Army Lodging (PAL) initiative underway
- Site visit scheduled for early March 04





# Well-Being Support to Soldiers & Families

- Housing
- Schools
- Child and Youth Services
- Family Support
- **Education and Training**
- Health Care





# Colleges

- **In-state tuition rates for military personnel & family members**
- **All within 30 minutes driving time**
- **On Post higher education includes:**
  - **Barton County Community College**
  - **Central Texas College**
  - **Upper Iowa University**
  - **Central Michigan University**
- **Off Post schools include**
  - **Five Colleges or universities**
  - **Area Technical College**
  - **Private Occupational schools**





# Digital Training Center

- **Best utilized in the Army (PM Distributed Lrng Systems)**
- **Military Courses**
  - Full complement of specialized military courses
  - Capacity to offer more courses if made available
  - BNOC & ANOC courses will be offered starting June 04
  - Battle Staff NCO Phase II
  - 1st SGT Course
- **Workforce Support**
  - Supports CPOC in delivery of training worldwide
  - Improves access and range of workforce training available to installation personnel



# Well-Being Support to Soldiers & Families



- Housing
- Schools
- Child and Youth Services
- Family support
- Education and Training
- **Health Care**





# Health Care

- **Irwin Army Community Hospital**
  - Hospital designed as 250 bed; currently operates 44
  - Currently renovating OB-GYN department
  - Troop Medical Clinic construction near completion
- **Tricare Network**
  - 2 Local civilian hospitals
  - 4 Area medical centers
  - 14 Primary Care Managers
- **Dental Services**
  - Four clinics with 64 chairs
  - Capacity to support 28 providers
  - Large dental lab
  - Expansion capability





# Serving Our Nation

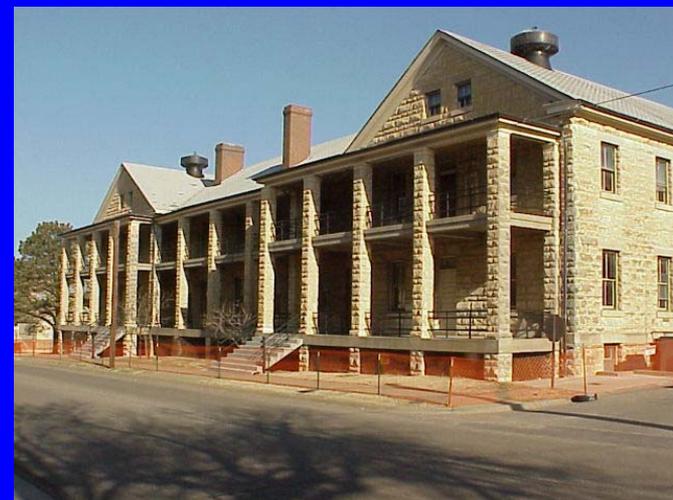
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# Infrastructure Overview



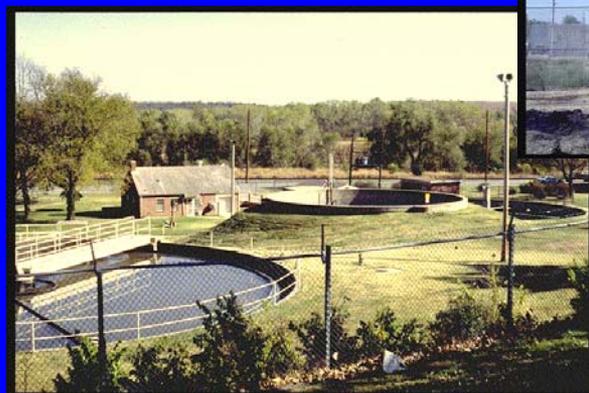
- **Historic District**
- **272 Historic Buildings**
- **Cantonment areas**
  - **Main Post**
  - **Marshall Army Airfield**
  - **Custer Hill (Main Troop Area)**
  - **Camp Forsyth**
  - **Camp Whitside**
  - **Camp Funston**
  - **Multi Purpose Range Complex (Transient facilities)**





# Utilities

- **Utility systems capable of expanded mission**
- **Low Utility Costs**
  - Electricity
  - Natural gas
- **Water**
  - No restrictions on use
  - Production capability
- **Green Energy – could be future capability of utilities**
  - Wind Energy
  - Local developers initiating process
  - DOD study



# Communication/IT Capability (Infrastructure & RF Spectrum)



- **Robust infrastructure**
  - I3MP modernization complete
  - Fiber to all “official” buildings
  - Dark fiber in the ground
- **Wide frequency availability**
  - Not limited or restricted by large local metropolitan areas
- **State-of-the-art Trunked Radio System (\$8M)**
- **Ready for mandated 2005 and 2008 FCC frequency restrictions (narrow banding)**



# Communication/IT Capability (Voice & Data)



- **Network Capability**

- **Non-secure network:**

- Current number of subscribers - 3000
    - Current capability w/out expansion - 8810
    - Capability with expansion – unlimited

- **Secure network:**

- Current number of subscribers - 60
    - Current capability w/out expansion - 149
    - Capability with currently funded expansion - 483

- **Telephone capability (official lines)**

- Current 10,000 (8,653 in service today)
  - Double capability by FY06





# Master Plan Overview

- **Integrated plan out to 2025**
- **Supported a Division (-) until 1995**
- **Capability decreased from 1995**
  - Utilized the newer facilities
  - Aggressive building demolition program
- **New units and agencies**
  - SWCPOC
  - CID Battalion
  - 75th Division elements
  - FORSCOM Maintenance Team
  - Expanded NG mission
- **Anti-Terrorism/Force Protection Standards**





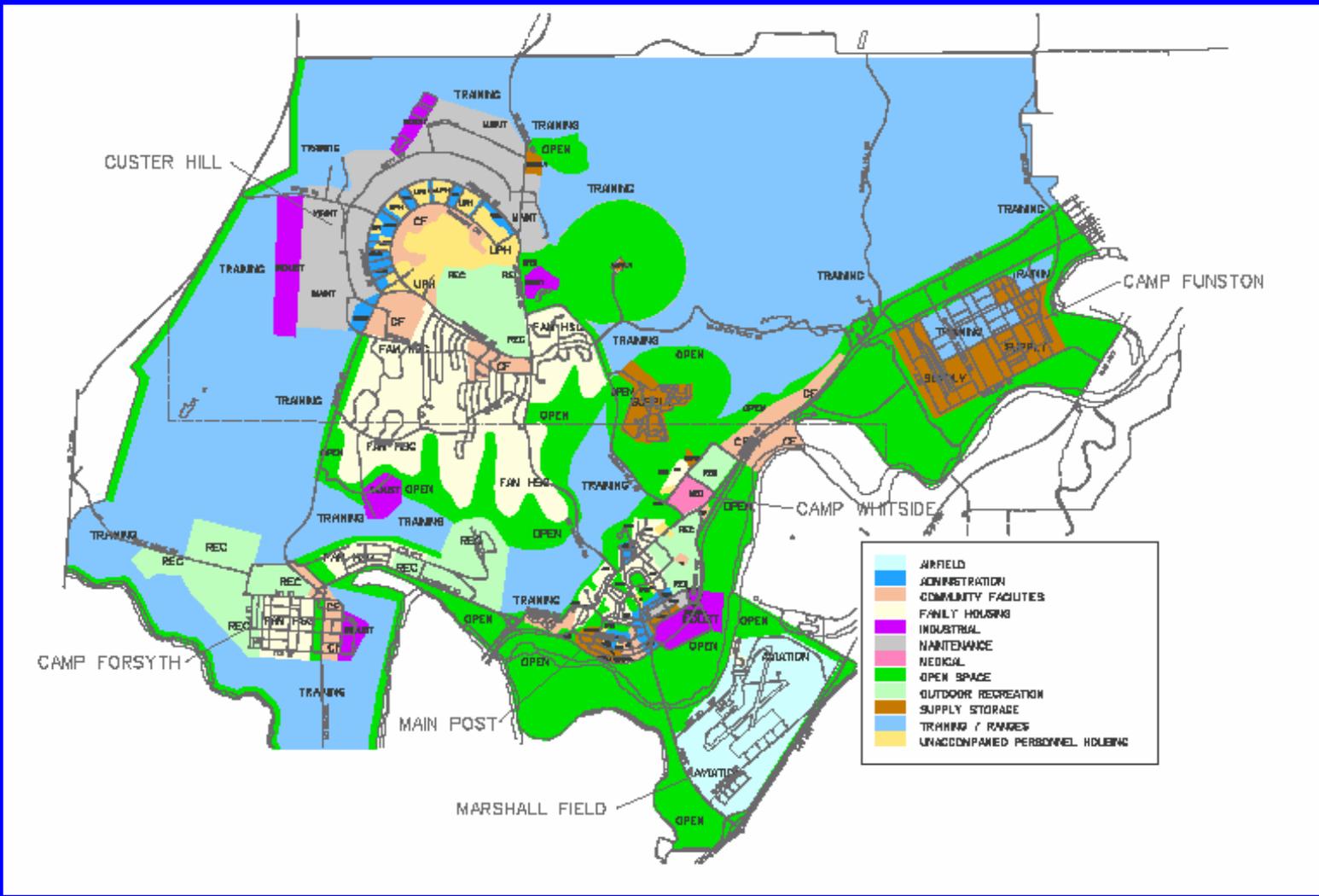
# Facilities

## 1995 vs Present

Facility	1995	Now	Remarks
Family Housing	3090 Units	<b>3052</b> Units	ISR ratings – FY03 <b>Green - 2907</b> Amber - 143 Red – 2
Barracks Spaces	6945	4718	Fort Riley req'd <b>3513</b> spaces <b>2159</b> at 1+1 standard Additional 640 spaces in RCSD
Maintenance Facilities	25	22	Capability to shift to 25 • DOL warehouse • TASC/MILES warehouse • PW shop
Hangers	236K SF	140K SF	3 used for NG tank & 5 Ton engine rebuild & USAR warehouse



# Land Use Plan



# Available Assets

## As of May 05



- **Buildable acres**
  - Housing – 653 acres
  - Barracks – 168 acres
  - Admin/Maintenance – 385 acres
- **Available facilities**
  - Barracks spaces - 336 spaces
  - Hangers - 1
  - Motor pools - 1 plus 2 used by FORSCOM Contract Maint Team
- **Critical capabilities**
  - Under construction
    - Combined Arms Collective Training Facility (MOUT)
  - Programmed
    - FY06 Automated Multipurpose Range Complex
    - FY08 Digital Multipurpose Range Complex Upgrade

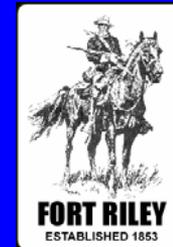




# Military Construction Program



# MCA/AFH Program Prior Year



<u>FY</u>	<u>DESCRIPTION</u>	<u>SCOPE</u>	<u>COST</u>	<u>STATUS</u>
2000/01	Cons Troop Medical Clinic	30 KSF	\$5.8M	UC – 92%
2001	Adv Waste Water Plant	4 MG	\$22.0M	UC – 47 %
2002	Child Dev Center – SAS	25000 SF	\$6.8M	DB UC – 7 %
2003	Bks Complex - Inf Dr East	312 PN	\$41.0M	UC – 26 %
	Access Control Gates	7 Ea	\$6.0M	UC – 79 %
	Cantonment Fence	166 KLF	\$7.1M	UC – 78%
	CA Collective Trng Fac-Ph1	1 EA	\$13.8M	UC – just started
2004	Bks Complex- Graves St	312 PN	\$41.0M	Design complete
	CA Collective Trng Fac-Ph2	1 EA	\$13.2M	In design
	Fam Hsg Repl Const	30 FA	\$8.4M	In design
	Fam Hsg Repl Const	32 FA	\$8.2M	In design

**MCA/AFH Program FYDP****FY 05-09**

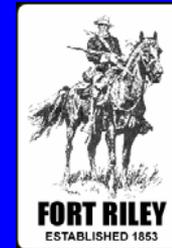
<u>FY</u>	<u>DESCRIPTION</u>	<u>SCOPE</u>	<u>COST</u>	<u>STATUS</u>
2005	Communications Center	3180 SF	\$3.0M	In design
	Bks Complex - Hale St-Ph2	312 PN	\$41.0M	In design
	Whole Neighborhood Revit	434 FA	\$30.0M	In design
	Family Housing Repl	126 FA	\$33.0M	Design-Build
2006	Automated MPTR	1 EA	\$24.0M	
	Family Housing Repl	130 FA	\$34.0M	
2007	Urban Assault Course	1 EA	\$1.4M	Opt in CACTF-II
	Shoothouse	1 EA	\$1.3M	Opt in CACTF-II
2008	Bks Complex - Bamford St	156 PN	\$34.0M	
	Ramp Expansion - Mhtn	22 KSY	\$5.2M	
	Deployment Support Fac	20 KSF	\$4.6M	
	Digital MPRC	1 EA	\$30.0M	
2009	Vehicle Maint Fac	61 KSF	\$15.0M	
	Force Readiness Fac	360 PN	\$10.0M	
	Alert Holding Area	20 KSF	\$6.0M	
	Pallet Processing Fac	80 KSF	\$10.0M	
	Joint Inspection/DACG Fac	10 KSF	\$3.0M	



# Renovations and OMA Construction



# Renovation & OMA Projects



Description	Scope	Cost	Status
7 Historic Barracks	446 spaces	\$27.57M	2 Completed Remaining complete by Dec 04
Riley's Conference Center	35K SF	\$5.25M	Under construction Construction complete June 04
Military Service Center	34K SF	\$3.54M	Awarded
SWCPOC Renovation	3 Bldgs	\$1.07M	Awarded
Kansas River and Railroad Bridge	2 Ea	\$5.75M	FY04 PLHD project Under design
Construct M16 Zero Range	25 Lanes	\$542K	Under construction
AFH Window Replacement	1,055 Units	\$6.3M	55% complete
AFH Kitchen Renovation	199 Units	\$1.7M	Under construction



# Infrastructure Limitations

- **Marshall Army Airfield**
  - Heliport capable
  - Army fixed wing (-)
  - Runways/taxiways (-)
- **Historic district**
- **Historic building renovations**





# Serving Our Nation

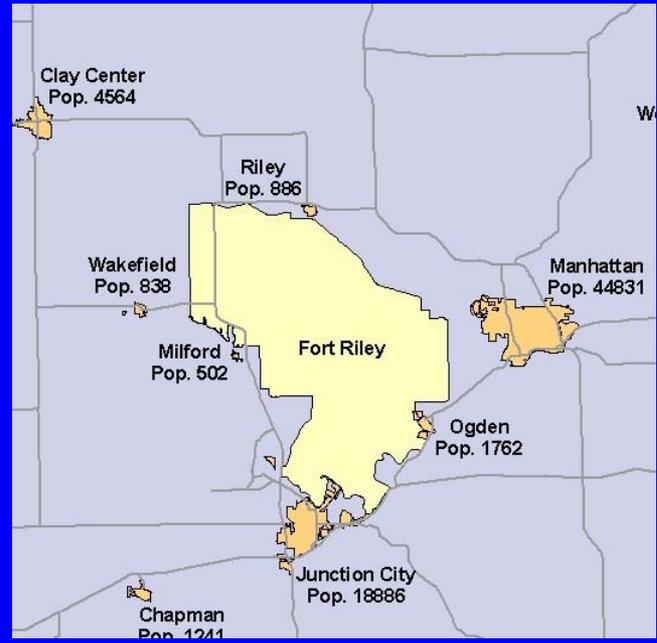
- Overview, Beautiful Historic Post
- Fort Riley Units & Activities
- Training Capabilities
- Power Projection Platform
- Mobilization Capabilities
- Well-Being Support to Soldiers & Families
- Infrastructure
- **Community Involvement/Regional Impact**
- Summary





# Area Labor Market

- **Right to Work state**
- **Available Labor Pool**
  - Seven county area
  - Estimated at 30,147 (July 2002)
  - Well educated – 98% HS Grads
- **Economic outlook**
  - Continued growth next 10 yr.
- **Unemployment rate 5.8% as of Jan 2004**
- **Low Cost of living**
  - Average cost of new construction \$65/sq.ft.
  - Average monthly rental house = \$550/month, apartments = \$395



# Economic Impact in Kansas



\$707,227,138

Payroll

\$56,937,562

Supplies & Services  
(Contracts)

\$12,210,181

Education

\$20,850

Combined Federal  
Campaign

\$70,228,486

Construction

\$20,069,531

Health Care

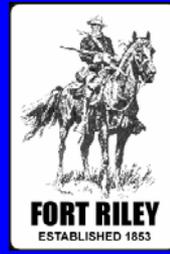
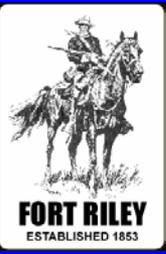
\$866,702,748

# Joint Community Planning



- **Joint Land Use Study (JLUS) – Communities, Military and DOD initiative**
- **Planning Boards**
- **Transportation Task Force**
- **Airport Advisory Board**
- **Chamber of Commerce - Junction City and Manhattan**
- **Little Apple Brigade**
- **Old Trooper Regiment**





# Serving Our Nation

- Overview, Beautiful Historic Post
- Fort Riley Units & Activities
- Training Capabilities
- Power Projection Platform
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- Community Involvement/Regional Impact
- **Summary**



# Military Value

Criteria 1: Current and future capabilities and impact on operational readiness of the DOD total force, including the impact on joint warfighting, training, and readiness.

## Future Capabilities:

- MOUT provides force-on-force & live fire exercises (FY05-06)
- MOA provide joint strike capability
- Simulations upgrades support coherent Live-Virtual-Constructive exercises (FY05-06)

## Current Strengths:

- ✓ Brigade level maneuver area
- ✓ Live fire facilities for a full division
- ✓ Up-to-date simulations
- ✓ Robust power projection
- ✓ Programmed MCA projects support future missions
- ✓ Family readiness programs





# Military Value

Criteria 2: Availability and condition of **land, facilities** and associated **airspace**.

Future Capabilities:

- Buildable acres
- Training area supports joint training

Current Strengths:

- ✓ Supported a Division (-) in 1995
- ✓ Full use training capabilities
- ✓ No environmental issues
- ✓ Utilities and IT network
- ✓ Addition to Ada MOA will improve joint strike capability





# Military Value

Criteria 3: Ability to accommodate **contingency, mobilization**, and future total force requirements.

Future Capabilities:

- Infrastructure set for the future
- Supportive local communities
- Available labor force

Current Strengths:

- ✓ Deployed 3 Bdes OIF 1
- ✓ Mobilized 10,188 RC soldiers
- ✓ Land and utility infrastructure support current AC & RC trng
- ✓ Infrastructure supports expansion
- ✓ PPP for 222 RC units in 13 states
- ✓ Annual Training for RC





# Military Value

Criteria 4: Cost of operations and the manpower implications

Future Capabilities:

- Capable/expandable workforce
- Ability to expand minimizes future costs

Current Strengths:

- ✓ Annual BASOPS costs - \$119.7M
- ✓ Low cost of living
- ✓ Low utility rates
- ✓ No environmental issues
- ✓ 3 Commercial Activity studies awarded to in-house workforce





# Other Considerations

Criteria 5 - 8: Economics, environment, local communities

Future Capabilities:

- Economic growth – community investment potential
- Capable/expandable workforce
- Local communities will support expansion
- Buildable acres

Current Strengths:

- ✓ Supported a Division (-) till 1995
- ✓ No encroachment or environmental issues
- ✓ Buildable acres
- ✓ Economic impact - \$866.7M
- ✓ 3rd largest employer in the State
- ✓ Favorable regulatory community climate





# Conclusion

- Fort Riley – relevant past, present and future
- Military value centered on **large maneuver area, training capabilities and infrastructure**
- Premier **Power Projection Platform** for AC & RC
- Quality of Life, quality workforce & supportive communities



## CG's Priorities

Support the Warfighter

Force Protection

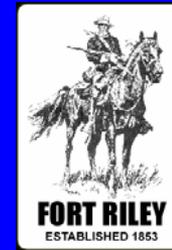
Prepare the Next Rotation

Reset/Demob

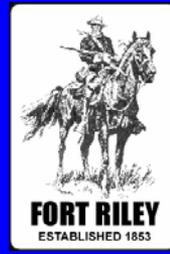
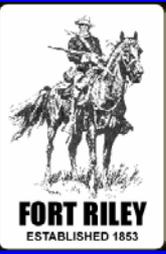
Well Being



**BACKUP**



# Environment



# Encroachment

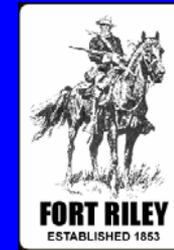
- **Encroachment Negligible**
- **Bordered by I-70, Manhattan, KS Airport and Milford Reservoir lake**
- **Regulatory Encroachment**
  - **No outstanding Notices of Violation - findings are rare**
  - **No critical habitat for endangered species**
  - **Comprehensive Agreements established for Native American consultations**
  - **Air Quality Attainment Area and dust reduction ongoing**
- **Urban Encroachment**
  - **Joint Land Use Study underway**
  - **Installation Environmental Noise Management Plan in place**

# Environmental Remediation



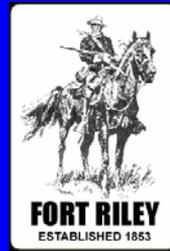
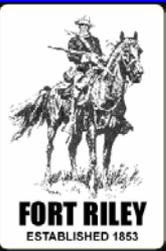
- Installation is on National Priorities List
- “Cost to Complete” is \$18M
  - CTC reduced by \$40M at 2003 IAP and schedules are being advanced rapidly
- 72 contaminated sites (5 Operable Units)
  - 2 OUs at Record of Decision (ROD): Pesticide Storage Facility and SW Funston Landfill
  - Marshall Airfield OU draft ROD projected: DEC 04
  - 354 Area OU draft ROD projected: FEB 06
  - Dry Cleaning Facility OU draft ROD projected: SEP 06
  - Planning multi-site RODs for all other sites
- Five Year Review completed in 2002, EPA and State approved
- Will meet all Defense Planning Guidance dates





# Infrastructure

# Future Mobilization Capabilities



- **Infrastructure in place – Forsyth & Funston**
- **Modular facilities option - Forsyth**
- **Brigade capability - Funston**

# Installation Maintenance Support Capabilities



- AC/RC General and Direct Support
- AR 5-9 support for seven state area
- Recovery of all aircraft in the AR 5-9 area
- Army Oil Analysis support in AR 5-9 area
- AVIM and back up AVUM support
- Central Vehicle Wash Facility
- BASOPS Equipment Organizational Maint



# Partner Maintenance Support Capabilities

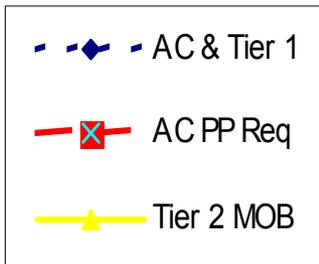
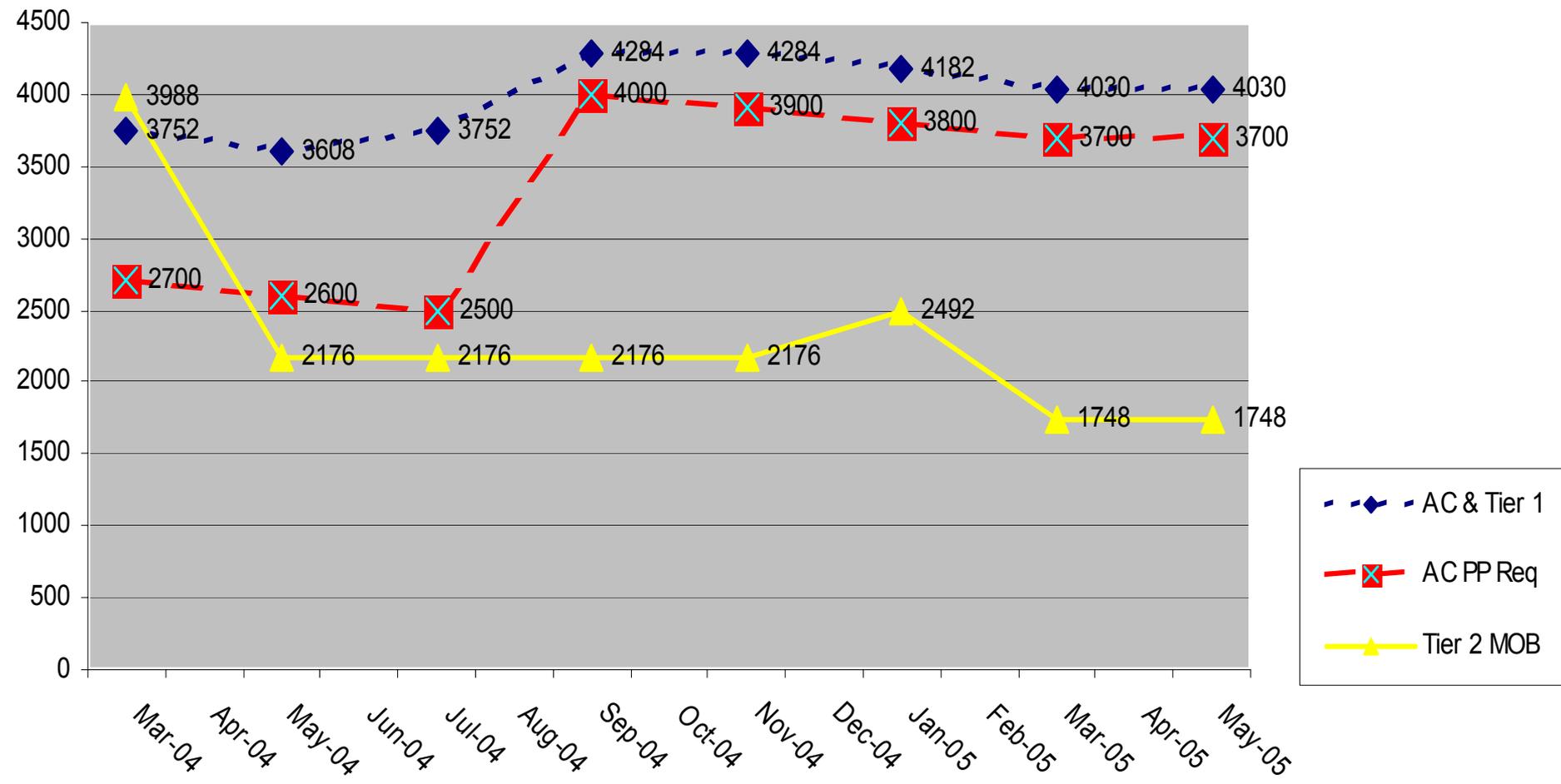


**FORSCOM Contract Maintenance Facility provides:**

- **Rebuild of M939 series and HMMWV trucks for the Reserves**
- **Support AC units with OCAT teams**
- **Support AC units with Residual and RESET assistance**
- **TACOM POC for several MWO applications**
- **Source of Track refurbishment**
- **Organizational maintenance support for 3-75th Tng Div**



# Billeting Capacity





# Force Protection

- **Contract Guards Manning the Gates**
- **Access Control Point Improvements**
- **Terrorist Threat / Incident Response Plan Exercise (TT/IRP EX), 18 Nov 03)**
- **Have performed QRF/RRF Mission**



# Well-Being Support to Soldiers & Families

# Professional Soldier Education



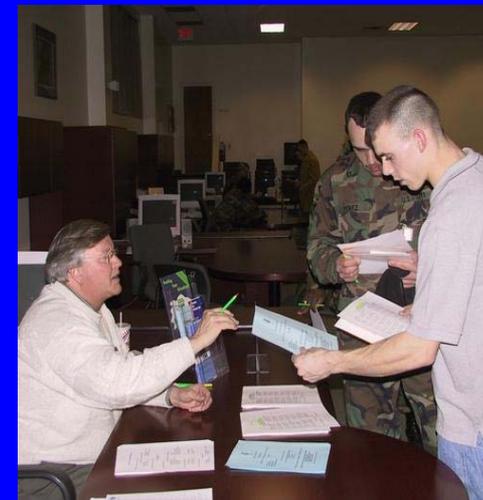
- **Barton County Community College Provides Leader Enhancement Skills Curriculum at no cost (State grant)**
- **Active duty personnel earn college credit while meeting military training requirements**
- **Saves installation approximately \$2M/year in training costs**
- **Family members and DA Civilians may participate**



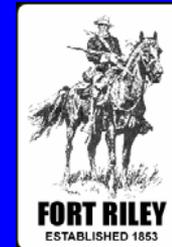
# Family Member Employment



- **Employment Assistance Services**
  - Resume preparation
  - Interviewing skills
  - Job Search Assistance
  - Employment opportunity data base
  - Direct placement
  - Referrals
- **Employment opportunities in area increasing**
- **Major Employers**
  - Fort Riley
  - Kansas State University
  - Health Care services
  - Schools
  - Light manufacturing



# Exceptional Family Member



- **Holistic Program**
  - Coordinated service plans
  - Diagnostic specific support groups
- **Expanding medical resources**
  - Specialty services within 20 mi. radius increasing
- **Excellent support systems**
  - Summer Camp
  - Respite care
  - Socialization skills programs

