

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2014 (6 Years)

NPV in 2025(\$K): -66,793  
 1-Time Cost(\$K): 57,404

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,977	44,188	0	0	0	0	48,165	0
Person	0	-4,076	-9,117	-9,117	-9,117	-9,117	-40,546	-9,117
Overhd	-164	1,155	396	331	331	331	2,381	268
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	8,531	3	0	0	0	8,689	0
<b>TOTAL</b>	<b>3,968</b>	<b>49,797</b>	<b>-8,718</b>	<b>-8,786</b>	<b>-8,786</b>	<b>-8,786</b>	<b>18,689</b>	<b>-8,850</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	9	0	0	0	0	9
Enl	0	97	0	0	0	0	97
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>						

Summary:

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 PIMS # 204 AFRC ECS Fort Bliss, TX

Close the United States Army Reserve Center, Seguera, Texas, the United States Army Reserve Center, Benavidez, Texas, the United States Army Reserve Center, Fort Bliss, Texas, the United States Army Reserve Center, McGregor Range, Texas and the United States Army Reserve Equipment Concentration Site, McGregor Range, Texas and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Fort Bliss and Hondo Pass, Texas, if the state decides to relocate those National Guard units.

For COBRA purposes, TXARNG Fort Bliss, Fort Bliss USARC, McGregor Range USARC and the McGregor Range ECS are accounted for under the Fort Bliss data.

ACF Ft Bliss = .92

Uses AAA validated numbers.

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 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,977	44,188	0	0	0	0	48,165	0
Person	0	482	0	0	0	0	482	0
Overhd	2	1,320	1,384	1,319	1,319	1,319	6,663	1,319
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	8,531	3	0	0	0	8,689	0
<b>TOTAL</b>	<b>4,133</b>	<b>54,522</b>	<b>1,387</b>	<b>1,319</b>	<b>1,319</b>	<b>1,319</b>	<b>64,000</b>	<b>1,319</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	4,559	9,117	9,117	9,117	9,117	41,028	9,117
Overhd	165	165	988	988	988	988	4,282	1,051
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>165</b>	<b>4,724</b>	<b>10,105</b>	<b>10,105</b>	<b>10,105</b>	<b>10,105</b>	<b>45,311</b>	<b>10,169</b>

Department : US Army  
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 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	48,165,134	
<b>Total - Construction</b>		<b>48,165,134</b>
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	482,155	
Unemployment	0	
<b>Total - Personnel</b>		<b>482,155</b>
<b>Overhead</b>		
Program Management Cost	3,760	
Support Contract Termination	0	
Mothball / Shutdown	64,310	
<b>Total - Overhead</b>		<b>68,070</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>0</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	171,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,518,000	
<b>Total - Other</b>		<b>8,689,000</b>

Total One-Time Costs	57,404,359
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	57,404,359

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Base: BLISS, TX (48083)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	48,165,134	
Total - Construction		48,165,134
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	44,442	
Total - Overhead		44,442
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	155,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,516,000	
Total - Other		8,671,000
-----		
Total One-Time Costs		56,880,576
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		56,880,576

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
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 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	482,155	
Unemployment	0	
Total - Personnel		482,155
Overhead		
Program Management Cost	3,760	
Support Contract Termination	0	
Mothball / Shutdown	8,019	
Total - Overhead		11,779
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		493,934
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		493,934

Department : US Army  
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Base: R Segura USARC, TX  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,668	
Total - Overhead		3,668
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		12,668
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,668

Department : US Army  
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Base: Benavidez USARC, TX  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,181	
Total - Overhead		8,181
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		-----
Total One-Time Costs		17,181
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		17,181

Department : US Army  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,977	44,188	0	0	0	0	48,165
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	64	0	0	0	64
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	155	16	0	0	0	0	171
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	8,515	3	0	0	0	8,518
TOTAL ONE-TIME	4,133	53,202	68	0	0	0	57,404

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	890	890	890	890	890	4,450	890
Recap	0	429	429	429	429	429	2,145	429
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,319	1,319	1,319	1,319	1,319	6,595	1,319
TOTAL COST	4,133	54,522	1,387	1,319	1,319	1,319	64,000	1,319
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	582	582	582	582	2,329	646
Recap	165	165	341	341	341	341	1,696	341
BOS	0	0	64	64	64	64	257	64
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	3,996	7,993	7,993	7,993	7,993	35,967	7,993
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	165	4,724	10,105	10,105	10,105	10,105	45,311	10,169
TOTAL SAVINGS	165	4,724	10,105	10,105	10,105	10,105	45,311	10,169

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	3,977	44,188	0	0	0	0	48,165	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	2	1	65	0	0	0	68	
MIL PERSONNEL								
Mil Moving	0	482	0	0	0	0	482	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	155	16	0	0	0	0	171	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	8,515	3	0	0	0	8,518	
TOTAL ONE-TIME	4,133	53,202	68	0	0	0	57,233	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	890	308	308	308	308	2,122	244
Recap	-165	264	88	88	88	88	449	88
BOS	0	-0	-64	-64	-64	-64	-257	-64
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,559	-9,117	-9,117	-9,117	-9,117	-41,028	-9,117
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-165	-3,405	-8,786	-8,786	-8,786	-8,786	-38,715	-8,850
TOTAL NET COST	3,968	49,797	-8,718	-8,786	-8,786	-8,786	18,689	-8,850

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Base: BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	3,977	44,188	0	0	0	0	48,165
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	44	0	0	0	44
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	155	0	0	0	0	0	155
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	8,515	1	0	0	0	8,516
TOTAL ONE-TIME	4,132	52,703	45	0	0	0	56,880

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Base: BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	890	890	890	890	890	4,450	890
Recap	0	429	429	429	429	429	2,145	429
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,319	1,319	1,319	1,319	1,319	6,595	1,319
TOTAL COSTS	4,132	54,022	1,364	1,319	1,319	1,319	63,476	1,319
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	222	222	222	222	890	222
Recap	0	0	176	176	176	176	704	176
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	399	399	399	399	1,594	399
TOTAL SAVINGS	0	0	399	399	399	399	1,594	399

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,977	44,188	0	0	0	0	48,165	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	44	0	0	0	44	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	155	0	0	0	0	0	155	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	8,515	1	0	0	0	8,516	
TOTAL ONE-TIME	4,132	52,703	45	0	0	0	56,880	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	890	667	667	667	667	3,560	667
Recap	0	429	253	253	253	253	1,441	253
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,319	920	920	920	920	5,001	920
TOTAL NET COST	4,132	54,022	966	920	920	920	61,881	920

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	483	9	0	0	0	494

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 2 483 9 0 0 0 494 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	145	145	145	145	580	171
Recap	67	67	67	67	67	67	400	67
BOS	0	0	16	16	16	16	65	16
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	3,996	7,993	7,993	7,993	7,993	35,967	7,993
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	67	4,626	9,345	9,345	9,345	9,345	42,074	9,371
TOTAL SAVINGS	67	4,626	9,345	9,345	9,345	9,345	42,074	9,371

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	2	1	9	0	0	0	12	
MIL PERSONNEL								
Mil Moving	0	482	0	0	0	0	482	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2	483	9	0	0	0	494	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-145	-145	-145	-145	-580	-171
Recap	-67	-67	-67	-67	-67	-67	-400	-67
BOS	0	-0	-16	-16	-16	-16	-65	-16
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,559	-9,117	-9,117	-9,117	-9,117	-41,028	-9,117
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-67	-4,626	-9,345	-9,345	-9,345	-9,345	-42,074	-9,371
TOTAL NET COST	-65	-4,142	-9,337	-9,345	-9,345	-9,345	-41,581	-9,371

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: R Segura USARC, TX	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: R Segura USARC, TX	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	66	66	66	66	265	78
Recap	30	30	30	30	30	30	183	30
BOS	0	0	15	15	15	15	59	15
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	30	112	112	112	112	508	123
TOTAL SAVINGS	30	30	112	112	112	112	508	123

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: R Segura USARC, TX	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	8	5	0	0	0	13	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-66	-66	-66	-66	-265	-78
Recap	-30	-30	-30	-30	-30	-30	-183	-30
BOS	0	0	-15	-15	-15	-15	-59	-15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-30	-112	-112	-112	-112	-508	-123
TOTAL NET COST	-30	-22	-107	-112	-112	-112	-495	-123

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Benavidez USARC, TX	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	9	0	0	0	17

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Benavidez USARC, TX	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	9	0	0	0	17	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	148	148	148	148	592	174
Recap	68	68	68	68	68	68	408	68
BOS	0	0	33	33	33	33	133	33
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	68	68	249	249	249	249	1,133	275
TOTAL SAVINGS	68	68	249	249	249	249	1,133	275

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Benavidez USARC, TX	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	8	0	0	0	8	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	0	8	9	0	0	0	17	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-148	-148	-148	-148	-592	-174
Recap	-68	-68	-68	-68	-68	-68	-408	-68
BOS	0	0	-33	-33	-33	-33	-133	-33
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-68	-68	-249	-249	-249	-249	-1,133	-275
TOTAL NET COST	-68	-60	-240	-249	-249	-249	-1,116	-275

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 04/25/2005 08:05:48, Report Created 3/23/2006 8:09:18 PM

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
BLISS	14,900	14,900	0	0%	
El Paso(Hondo P)NG	106	0	-106	-100%	
R Segura USARC	0	0	0	0%	
Benavidez USARC	0	0	0	0%	
TOTAL	15,006	14,900	-106	-1%	
Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
BLISS	22,140,000	22,343,440	203,440	1%	0
El Paso(Hondo P)NG	44,550	0	-44,550	-100%	420
R Segura USARC	20,380	0	-20,380	-100%	0
Benavidez USARC	45,450	0	-45,450	-100%	0
TOTAL	22,250,380	22,343,440	93,060	0%	-878

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per

BLISS	34,629,853	34,629,853	0	0%	0
El Paso(Hondo P)NG	16,260	0	-16,260	-100%	153
R Segura USARC	14,870	0	-14,870	-100%	0
Benavidez USARC	33,180	0	-33,180	-100%	0
TOTAL	34,694,163	34,629,853	-64,310	0%	607

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
BLISS	49,894,040	50,561,540	667,500	1%	0
El Paso(Hondo P)NG	170,750	0	-170,750	-100%	1,611
R Segura USARC	78,100	0	-78,100	-100%	0
Benavidez USARC	174,210	0	-174,210	-100%	0
TOTAL	50,317,100	50,561,540	244,440	0%	-2,306

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
BLISS	39,471,869	39,724,808	252,939	1%	0
El Paso(Hondo P)NG	66,711	0	-66,711	-100%	629
R Segura USARC	30,515	0	-30,515	-100%	0
Benavidez USARC	68,063	0	-68,063	-100%	0
TOTAL	39,637,159	39,724,808	87,649	0%	-827

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BLISS	123,995,762	124,916,202	920,439	1%	0
El Paso(Hondo P)NG	253,721	0	-253,721	-100%	2,393
R Segura USARC	123,485	0	-123,485	-100%	0
Benavidez USARC	275,453	0	-275,453	-100%	0
TOTAL	124,648,422	124,916,202	267,779	0%	-2,526

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BLISS	4,065,602,510	4,091,655,255	26,052,745	1%	0
El Paso(Hondo P)NG	6,871,290	0	-6,871,290	-100%	64,823
R Segura USARC	3,143,010	0	-3,143,010	-100%	0
Benavidez USARC	7,010,550	0	-7,010,550	-100%	0
TOTAL	4,082,627,360	4,091,655,255	9,027,895	0%	-85,169

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 04/25/2005 08:05:48, Report Created 3/23/2006 8:09:18 PM

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
BLISS	48,165,134	0	48,165,134
El Paso(Hondo P)NG	0	0	0
R Segura USARC	0	0	0
Benavidez USARC	0	0	0
Totals:	48,165,134	0	48,165,134

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: BLISS, TX (48083)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	125,565	19,409	0 Default	0	19,409
1711 General Purpose Instruction Building	SF	7,300	1,269	0 Default	0	1,269
2142 Vehicle Maintenance Shop, Depot	SF	24,871	4,041	0 Default	0	4,041
2144 Vehicle Maintenance Shop, Reserve	SF	144,464	23,446	0 Default	0	23,446
Total Construction Cost:						48,165
- Construction Cost Avoid:						0
Total Net Milcon Cost:						48,165

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	3,968,274	3,913,858	3,913,858
2007	49,797,461	47,776,851	51,690,709
2008	-8,717,995	-8,136,429	43,554,280
2009	-8,786,220	-7,976,754	35,577,526
2010	-8,786,220	-7,759,488	27,818,038
2011	-8,786,220	-7,548,140	20,269,897
2012	-8,849,679	-7,395,581	12,874,316
2013	-8,849,679	-7,194,145	5,680,171
2014	-8,849,679	-6,998,195	-1,318,024
2015	-8,849,679	-6,807,583	-8,125,607
2016	-8,849,679	-6,622,163	-14,747,770
2017	-8,849,679	-6,441,792	-21,189,562
2018	-8,849,679	-6,266,335	-27,455,897
2019	-8,849,679	-6,095,657	-33,551,554
2020	-8,849,679	-5,929,627	-39,481,181
2021	-8,849,679	-5,768,120	-45,249,301
2022	-8,849,679	-5,611,011	-50,860,312
2023	-8,849,679	-5,458,182	-56,318,495
2024	-8,849,679	-5,309,516	-61,628,010
2025	-8,849,679	-5,164,899	-66,792,909

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0

Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BLISS, TX (48083)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: R Segura USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Benavidez USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
1,560	8,342	2,153	2,970

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-15	0	0	0	0	-19

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
1,560	8,342	2,134	2,970

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-97	0	0	0	0	-97
Civilians	0	0	0	0	0	0	0
TOTAL	0	-106	0	0	0	0	-106

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,551	8,245	2,134	2,970

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,551	8,245	2,153	2,970

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-15	0	0	0	0	-19

BASE POPULATION (Prior to BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

BASE POPULATION (After BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

PERSONNEL SUMMARY FOR: El Paso(Hondo P)NG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: El Paso(Hondo P)NG, TX

Officers	Enlisted	Students	Civilians
9	97	0	0

SCENARIO POSITION CHANGES FOR: El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-97	0	0	0	0	-97
Civilians	0	0	0	0	0	0	0
TOTAL	0	-106	0	0	0	0	-106

BASE POPULATION (After BRAC Action) FOR: El Paso(Hondo P)NG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: R Segura USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: R Segura USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: R Segura USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Benavidez USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Benavidez USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Benavidez USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	890	308	308	308	308	2,122	244
Recap Change	-165	264	88	88	88	88	449	88
BOS Change	0	-0	-64	-64	-64	-64	-257	-64
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-165</b>	<b>1,154</b>	<b>331</b>	<b>331</b>	<b>331</b>	<b>331</b>	<b>2,313</b>	<b>268</b>

BLISS, TX (48083)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	890	667	667	667	667	3,560	667
Recap Change	0	429	253	253	253	253	1,441	253
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>1,319</b>	<b>920</b>	<b>920</b>	<b>920</b>	<b>920</b>	<b>5,001</b>	<b>920</b>

El Paso(Hondo P)NG, TX

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-145	-145	-145	-145	-580	-171
Recap Change	-67	-67	-67	-67	-67	-67	-400	-67
BOS Change	0	-0	-16	-16	-16	-16	-65	-16
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-67</b>	<b>-67</b>	<b>-228</b>	<b>-228</b>	<b>-228</b>	<b>-228</b>	<b>-1,046</b>	<b>-254</b>

R Segura USARC, TX

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-66	-66	-66	-66	-265	-78
Recap Change	-30	-30	-30	-30	-30	-30	-183	-30
BOS Change	0	0	-15	-15	-15	-15	-59	-15
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-30</b>	<b>-30</b>	<b>-112</b>	<b>-112</b>	<b>-112</b>	<b>-112</b>	<b>-508</b>	<b>-123</b>

Benavidez USARC, TX

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-148	-148	-148	-148	-592	-174
Recap Change	-68	-68	-68	-68	-68	-68	-408	-68
BOS Change	0	0	-33	-33	-33	-33	-133	-33
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-68</b>	<b>-68</b>	<b>-249</b>	<b>-249</b>	<b>-249</b>	<b>-249</b>	<b>-1,133</b>	<b>-275</b>

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR

Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
BLISS, TX (48083)	Realignment
El Paso(Hondo P)NG, TX	Closes in FY 2008
R Segura USARC, TX	Closes in FY 2008
Benavidez USARC, TX	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE  
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BLISS, TX (48083)

Total Officer Employees:	1,551	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,245	Total Sustainment(\$K/Year):	49,894
Total Student Employees:	2,153	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,970	BOS Non-Payroll (\$K/Year):	34,656
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	73,363
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,900
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,065,602
Starting Facilities(KSF):	22,140	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,031	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.110	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	113	CostFactor10,	135.00 184.00 48.08
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,953 150,310 241,059
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	522 20,461
Latitude:	31.819920	Retiree	1,874 86,329 196,382
Longitude:	-106.427130	Retiree65+	1,708 48,138 198,248

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: El Paso(Hondo P)NG, TX

Total Officer Employees:	9	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	97	Total Sustainment (\$K/Year):	171
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	16
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,871
Starting Facilities(KSF):	44	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: R Segura USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	78
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,143
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Benavidez USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	174
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	33
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,010
Starting Facilities(KSF):	45	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	8,515	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	155	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		99	FH ShDn:	0.000%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			44	FH ShDn:	0.000%

Name: R Segura USARC, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			20	FH ShDn:	0.000%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort  
 Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Benavidez USARC, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			45	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-4	-15	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-9	0	0	0	0
Enl Scenario Change:	0	-97	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BLISS, TX (48083)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	125,565	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2142	SF	24,871	0 Default	0	144.86	2.01
2144	SF	144,464	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS # 204 AFRC ECS Fort Bliss, TX

Close the United States Army Reserve Center, Seguera, Texas, the United States Army Reserve Center, Benavidez, Texas, the United States Army Reserve Center, Fort Bliss, Texas, the United States Army Reserve Center, McGregor Range, Texas and the United States Army Reserve Equipment Concentration Site, McGregor Range, Texas and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Fort Bliss and Hondo Pass, Texas, if the state decides to relocate those National Guard units.

For COBRA purposes, TXARNG Fort Bliss, Fort Bliss USARC, McGregor Range USARC and the McGregor Range ECS are accounted for under the Fort Bliss data.

ACF Ft Bliss = .92

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR

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Ft Bliss AFRC/ECS PRV derived from adding the PRV for facility codes 1714 (AFRC), 1711(Gen Purpose Bldg), 2142 (Vehicle Maint Shop Depot) 2144 (Vehicle Maint Shop Reserve) = \$48,062,461

Actual number at Hondo is 19 Off and 194 ENL. Number inputted on screen four is the FTEs.

FOOTNOTES FOR SCREEN FIVE

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\$8,515,004 one time utility cost derived from using Arm'y Support Utility Tool

ONE TIME UNIQUES COST: Bliss TX (48083) \$1K cost for moving computer server and related equipment from USAR closing facility on Ft Bliss. \$1K cost to move computer server and related equipment for each closing facility. Costs not allocated for National Guard facilities.

No environmental costs allocated for National Guard facilities.  
 ENV NON MILCON: \$8K EBS for closing USAR facilities except those on Ft Bliss reservation, \$20K for complex EBS. \$5K NEPA at Bliss in 2007 for new milcon.

Ft Bliss Screen Five square footage includes: Ft Bliss# 48083, McGregor # 35125 and 48125 (98,762sf).

FOOTNOTES FOR SCREEN SIX

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TAA inactivation of an Artillery unit at Bliss expressed in Full Time equivalents. This number matches that in screen four.

FOOTNOTES FOR SCREEN SEVEN

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Ft Bliss AFRC/ECS square footage derived from COBRA data input sheet: 1714 (AFRC), 1711(Gen Purpose Bldg), 2142 (Vehicle Maint Shop Depot) 2144 (Vehicle Maint Shop Reserve).

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0

NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	106	0	0	0	0	106
NET CHANGE-Mil	0	-106	0	0	0	0	-106
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

R Segura USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Benavidez USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)  
 Data As Of 04/25/2005 08:05:48, Report Created 3/23/2006 8:09:18 PM

Department : US Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC-ECS Fort Bliss, TXgsg.CBR  
 Option Pkg Name: AFRC\_ECS Ft Bliss, TX  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
48083	BLISS	0	0	0	0	0	667,500	
203,440	26,052,745 TX							
44,550	El Paso(Hondo P)NG	-106	0	0	0	-16,260	-170,750	-
	-6,871,290 TX							
20,380	R Segura USARC	0	0	0	0	-14,870	-78,100	-
	-3,143,010 TX							
45,450	Benavidez USARC	0	0	0	0	-33,180	-174,210	-
	-7,010,550 TX							