

DCN 13480

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/12/2005 08:02:30, Report Created 3/23/2006 4:04:34 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
JFHQ (AFRC) Montgome had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/12/2005 08:02:30, Report Created 3/23/2006 4:04:35 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2011 (3 Years)

NPV in 2025(\$K): -108,872
1-Time Cost(\$K): 44,525

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

PIMS # 16 USA # 186

Close the Screws Army Reserve Center in Montgomery, Alabama; close the Cleveland Abbot Army Reserve Center, Tuskegee, Alabama; close the Harry Gary, Jr. Army Reserve Center, in Enterprise, Alabama; close the Quarles-Flowers Army Reserve Center in Decatur, Alabama; close the Grady Anderson Army Reserve Center, Troy, Alabama; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, Alabama, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,056	33,956	0	0	0	0	37,012	0
Person	0	818	0	0	0	0	818	0
Overhd	22	878	1,045	1,008	1,008	1,008	4,969	1,008
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	5	6,580	0	0	0	0	6,585	0
TOTAL	3,083	42,267	1,045	1,008	1,008	1,008	49,419	1,008

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	5,571	11,143	11,143	11,143	11,143	50,143	11,143
Overhd	185	186	761	761	761	761	3,415	817
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	185	5,757	11,904	11,904	11,904	11,904	53,558	11,960

Department : Army
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	37,011,981	
Total - Construction		37,011,981
Personnel		
Civilian RIF	231,291	
Civilian Early Retirement	0	
Eliminated Military PCS	568,604	
Unemployment	17,804	
Total - Personnel		817,699
Overhead		
Program Management Cost	50,845	
Support Contract Termination	0	
Mothball / Shutdown	24,576	
Total - Overhead		75,421
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	45,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,539,770	
Total - Other		6,584,770

Total One-Time Costs	44,525,367

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	44,525,367

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	391,707	
Unemployment	0	
Total - Personnel		391,707
Overhead		
Program Management Cost	14,446	
Support Contract Termination	0	
Mothball / Shutdown	8,478	
Total - Overhead		22,924
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		414,631

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		414,631

Department : Army
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 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SMD Annex Bldg, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,500	
Total - Overhead		4,500
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,500

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,500

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 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SCREWS USARC, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	115,645	
Civilian Early Retirement	0	
Eliminated Military PCS	72,936	
Unemployment	8,902	
Total - Personnel		197,483
Overhead		
Program Management Cost	23,974	
Support Contract Termination	0	
Mothball / Shutdown	3,816	
Total - Overhead		27,790
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		268,769

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		268,769

Department : Army
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Base: JFHQ (AFRC) Montgome, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	37,011,981	
Total - Construction		37,011,981
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,539,770	
Total - Other		6,544,770

Total One-Time Costs		43,556,751

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		43,556,751

Department : Army
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 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Gary USARC, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,823	
Civilian Early Retirement	0	
Eliminated Military PCS	35,987	
Unemployment	4,451	
Total - Personnel		98,260
Overhead		
Program Management Cost	5,814	
Support Contract Termination	0	
Mothball / Shutdown	786	
Total - Overhead		6,600
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		112,860

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		112,860

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Base: Anderson USARC, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	59,978	
Unemployment	0	
Total - Personnel		59,978
Overhead		
Program Management Cost	6,611	
Support Contract Termination	0	
Mothball / Shutdown	2,072	
Total - Overhead		8,683
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		76,661

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		76,661

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Base: Decatur USARC, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,396	
Total - Overhead		1,396
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		9,396

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,396

Department : Army
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 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Abbott USARC, AL
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,823	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	4,451	
Total - Personnel		70,271
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,528	
Total - Overhead		3,528
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
-----		-----
Total One-Time Costs		81,799
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		81,799

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,056	33,956	0	0	0	0	37,012
O&M							
CIV SALARY							
Civ RIF	0	231	0	0	0	0	231
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	0	0	0	0	18
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	22	16	12	0	0	0	51
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	24	0	0	0	24
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	569	0	0	0	0	569
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	40	0	0	0	0	45
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,540	0	0	0	0	6,540
TOTAL ONE-TIME	3,083	41,405	37	0	0	0	44,525

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	532	532	532	532	532	2,660	532
Recap	0	330	330	330	330	330	1,648	330
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	146	146	146	146	586	146
TOTAL RECUR	0	862	1,008	1,008	1,008	1,008	4,894	1,008
TOTAL COST	3,083	42,267	1,045	1,008	1,008	1,008	49,419	1,008
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	319	319	319	319	1,278	376
Recap	185	185	185	185	185	185	1,109	185
BOS	0	1	257	257	257	257	1,027	257
Civ Salary	0	167	335	335	335	335	1,507	335
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	4,779	9,558	9,558	9,558	9,558	43,012	9,558
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	185	5,757	11,904	11,904	11,904	11,904	53,558	11,960
TOTAL SAVINGS	185	5,757	11,904	11,904	11,904	11,904	53,558	11,960

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	3,056	33,956	0	0	0	0	37,012	
O&M								
Civ Retir/RIF	0	231	0	0	0	0	231	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	22	34	37	0	0	0	93	
MIL PERSONNEL								
Mil Moving	0	569	0	0	0	0	569	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	40	0	0	0	0	45	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,540	0	0	0	0	6,540	
TOTAL ONE-TIME	3,083	41,405	37	0	0	0	44,480	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	532	212	212	212	212	1,382	156
Recap	-185	145	145	145	145	145	539	145
BOS	0	-1	-257	-257	-257	-257	-1,027	-257
Civ Salary	0	-167	-335	-335	-335	-335	-1,507	-335
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-5,404	-10,808	-10,808	-10,808	-10,808	-48,636	-10,808
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	146	146	146	146	586	146
TOTAL RECUR	-185	-4,895	-10,896	-10,896	-10,896	-10,896	-48,664	-10,952
TOTAL NET COST	2,898	36,510	-10,859	-10,896	-10,896	-10,896	-4,139	-10,952

Department : Army
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 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	5	3	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	392	0	0	0	0	392
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	396	12	0	0	0	415

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	396	12	0	0	0	415	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	82	82	82	82	328	96
Recap	62	62	62	62	62	62	375	62
BOS	0	0	62	62	62	62	250	62
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	500	1,000	1,000	1,000	1,000	4,499	1,000
Enl Salary	0	3,172	6,345	6,345	6,345	6,345	28,551	6,345
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	62	3,735	7,551	7,551	7,551	7,551	34,004	7,566
TOTAL SAVINGS	62	3,735	7,551	7,551	7,551	7,551	34,004	7,566

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	5	12	0	0	0	23	
MIL PERSONNEL								
Mil Moving	0	392	0	0	0	0	392	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	396	12	0	0	0	415	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-82	-82	-82	-82	-328	-96
Recap	-62	-62	-62	-62	-62	-62	-375	-62
BOS	0	-0	-62	-62	-62	-62	-250	-62
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,672	-7,344	-7,344	-7,344	-7,344	-33,050	-7,344
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-62	-3,735	-7,551	-7,551	-7,551	-7,551	-34,004	-7,566
TOTAL NET COST	-56	-3,339	-7,540	-7,551	-7,551	-7,551	-33,590	-7,566

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SMD Annex Bldg, AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SMD Annex Bldg, AL	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	43	43	43	43	174	51
Recap	33	33	33	33	33	33	199	33
BOS	0	0	29	29	29	29	116	29
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33	33	106	106	106	106	490	113
TOTAL SAVINGS	33	33	106	106	106	106	490	113

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SMD Annex Bldg, AL	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-43	-43	-43	-43	-174	-51
Recap	-33	-33	-33	-33	-33	-33	-199	-33
BOS	0	0	-29	-29	-29	-29	-116	-29
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-33	-33	-106	-106	-106	-106	-490	-113
TOTAL NET COST	-33	-33	-101	-106	-106	-106	-485	-113

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SCREWS USARC, AL	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	116	0	0	0	0	116
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	10	8	6	0	0	0	24
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	73	0	0	0	0	73
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	249	10	0	0	0	269

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SCREWS USARC, AL	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	----	----	----	----	----	----	----	-----
-----(\$K)-----								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10	249	10	0	0	0	269	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0			

COBRA

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/12/2005 08:02:30, Report Created 3/23/2006 4:04:34 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
TAG Bldg ALARNG	85	0	-85	-100%	
SMD Annex Bldg	0	0	0	0%	
SCREWS USARC	18	0	-18	-100%	
JFHQ (AFRC) Montgome	0	0	0	0%	
Gary USARC	10	0	-10	-100%	
Anderson USARC	15	0	-15	-100%	
Decatur USARC	0	0	0	0%	
Abbott USARC	3	0	-3	-100%	
TOTAL	131	0	-131	-100%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
TAG Bldg ALARNG	47,100	0	-47,100	-100%	554
SMD Annex Bldg	25,000	0	-25,000	-100%	0
SCREWS USARC	21,200	0	-21,200	-100%	1,178
JFHQ (AFRC) Montgome	0	257,491	257,491	0%	0
Gary USARC	4,368	0	-4,368	-100%	437
Anderson USARC	11,512	0	-11,512	-100%	767
Decatur USARC	7,755	0	-7,755	-100%	0
Abbott USARC	19,600	0	-19,600	-100%	6,533
TOTAL	136,535	257,491	120,956	89%	-923

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per

TAG Bldg ALARNG	62,470	0	-62,470	-100%	735
SMD Annex Bldg	29,100	0	-29,100	-100%	0
SCREWS USARC	103,670	0	-103,670	-100%	5,759
JFHQ (AFRC) Montgome	0	0	0	0%	0
Gary USARC	25,141	0	-25,141	-100%	2,514
Anderson USARC	28,589	0	-28,589	-100%	1,906
Decatur USARC	7,661	0	-7,661	-100%	0
Abbott USARC	0	0	0	0%	0
TOTAL	256,631	0	-256,631	-100%	1,959

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TAG Bldg ALARNG	96,540	0	-96,540	-100%	1,136
SMD Annex Bldg	51,220	0	-51,220	-100%	0
SCREWS USARC	75,100	0	-75,100	-100%	4,172
JFHQ (AFRC) Montgome	10	531,976	531,966	5319656%	0
Gary USARC	15,466	0	-15,466	-100%	1,547
Anderson USARC	40,761	0	-40,761	-100%	2,717
Decatur USARC	27,458	0	-27,458	-100%	0
Abbott USARC	69,390	0	-69,390	-100%	23,130
TOTAL	375,945	531,976	156,031	42%	-1,191

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TAG Bldg ALARNG	62,565	0	-62,565	-100%	736
SMD Annex Bldg	33,203	0	-33,203	-100%	0
SCREWS USARC	29,345	0	-29,345	-100%	1,630
JFHQ (AFRC) Montgome	0	329,669	329,669	0%	0
Gary USARC	6,042	0	-6,042	-100%	604
Anderson USARC	15,925	0	-15,925	-100%	1,062
Decatur USARC	10,728	0	-10,728	-100%	0
Abbott USARC	27,114	0	-27,114	-100%	9,038
TOTAL	184,922	329,669	144,747	78%	-1,105

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TAG Bldg ALARNG	221,575	0	-221,575	-100%	2,607
SMD Annex Bldg	113,523	0	-113,523	-100%	0
SCREWS USARC	208,115	0	-208,115	-100%	11,562
JFHQ (AFRC) Montgome	10	861,645	861,635	8616350%	0
Gary USARC	46,649	0	-46,649	-100%	4,665
Anderson USARC	85,275	0	-85,275	-100%	5,685
Decatur USARC	45,847	0	-45,847	-100%	0
Abbott USARC	96,504	0	-96,504	-100%	32,168
TOTAL	817,498	861,645	44,147	5%	-337

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
TAG Bldg ALARNG	6,444,220	0	-6,444,220	-100%	75,814
SMD Annex Bldg	3,419,870	-0	-3,419,870	-100%	0
SCREWS USARC	3,022,500	0	-3,022,500	-100%	167,917
JFHQ (AFRC) Montgome	0	33,955,946	33,955,946	0%	0
Gary USARC	622,380	0	-622,380	-100%	62,238
Anderson USARC	1,640,302	0	-1,640,302	-100%	109,353
Decatur USARC	1,104,981	0	-1,104,981	-100%	0
Abbott USARC	2,792,730	0	-2,792,730	-100%	930,910
TOTAL	19,046,983	33,955,946	14,908,963	78%	-113,809

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
 Installation Population (non-BRAC) Changes, so that only changes attributable
 to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/12/2005 08:02:30, Report Created 3/23/2006 4:04:34 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
TAG Bldg ALARNG	0	0	0
SMD Annex Bldg	0	0	0
SCREWS USARC	0	0	0
JFHQ (AFRC) Montgome	37,011,981	0	37,011,981
Gary USARC	0	0	0
Anderson USARC	0	0	0
Decatur USARC	0	0	0
Abbott USARC	0	0	0
-----	-----	-----	-----
Totals:	37,011,981	0	37,011,981

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: JFHQ (AFRC) Montgome, AL

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	43,240	6,178	0 Default	0	6,178
6100 General Administrative Building	SF	214,251	30,834	0 Default	0	30,834
Total Construction Cost:						37,012
- Construction Cost Avoid:						0
Total Net Milcon Cost:						37,012

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,898,100	2,858,359	2,858,359
2007	36,509,885	35,028,440	37,886,799
2008	-10,859,035	-10,134,642	27,752,157
2009	-10,895,979	-9,892,142	17,860,015
2010	-10,895,979	-9,622,706	8,237,309
2011	-10,895,979	-9,360,609	-1,123,300
2012	-10,952,369	-9,152,776	-10,276,076
2013	-10,952,369	-8,903,478	-19,179,554
2014	-10,952,369	-8,660,971	-27,840,525
2015	-10,952,369	-8,425,069	-36,265,594
2016	-10,952,369	-8,195,592	-44,461,187
2017	-10,952,369	-7,972,366	-52,433,553
2018	-10,952,369	-7,755,220	-60,188,773
2019	-10,952,369	-7,543,988	-67,732,762
2020	-10,952,369	-7,338,510	-75,071,272
2021	-10,952,369	-7,138,628	-82,209,900
2022	-10,952,369	-6,944,191	-89,154,092
2023	-10,952,369	-6,755,050	-95,909,142
2024	-10,952,369	-6,571,060	-102,480,202
2025	-10,952,369	-6,392,082	-108,872,283

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	1
Civilians Available to Move		0	4	0	0	0	4
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	4	0	0	0	4
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SMD Annex Bldg, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: SCREWS USARC, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	3	0	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: JFHQ (AFRC) Montgome, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Gary USARC, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Anderson USARC, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Decatur USARC, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Abbott USARC, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
10	116	0	5

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-116	0	0	0	0	-116
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-131	0	0	0	0	-131

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: TAG Bldg ALARNG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: TAG Bldg ALARNG, AL

Officers	Enlisted	Students	Civilians
8	77	0	0

SCENARIO POSITION CHANGES FOR: TAG Bldg ALARNG, AL

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-8	0	0	0	0	-8
Enlisted	0	-77	0	0	0	0	-77
Civilians	0	0	0	0	0	0	0
TOTAL	0	-85	0	0	0	0	-85

BASE POPULATION (After BRAC Action) FOR: TAG Bldg ALARNG, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SMD Annex Bldg, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: SMD Annex Bldg, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: SMD Annex Bldg, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SCREWS USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: SCREWS USARC, AL

Officers	Enlisted	Students	Civilians
2	13	0	3

SCENARIO POSITION CHANGES FOR: SCREWS USARC, AL

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	-3	0	0	0	0	-3
TOTAL	0	-18	0	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: SCREWS USARC, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: JFHQ (AFRC) Montgome, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: JFHQ (AFRC) Montgome, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: JFHQ (AFRC) Montgome, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Gary USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Gary USARC, AL

Officers	Enlisted	Students	Civilians
0	9	0	1

SCENARIO POSITION CHANGES FOR: Gary USARC, AL

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-10	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Gary USARC, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Anderson USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Anderson USARC, AL

Officers	Enlisted	Students	Civilians
0	15	0	0

SCENARIO POSITION CHANGES FOR: Anderson USARC, AL

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-15	0	0	0	0	-15
Civilians	0	0	0	0	0	0	0
TOTAL	0	-15	0	0	0	0	-15

BASE POPULATION (After BRAC Action) FOR: Anderson USARC, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Decatur USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Decatur USARC, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Decatur USARC, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Abbott USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Abbott USARC, AL

Officers	Enlisted	Students	Civilians
0	2	0	1

SCENARIO POSITION CHANGES FOR: Abbott USARC, AL

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-3	0	0	0	0	-3

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Abbott USARC, AL

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	532	212	212	212	212	1,382	156
Recap Change	-185	145	145	145	145	145	539	145
BOS Change	0	-1	-257	-257	-257	-257	-1,027	-257
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-185	676	100	100	100	100	893	44

TAG Bldg ALARNG, AL

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-82	-82	-82	-82	-328	-96
Recap Change	-62	-62	-62	-62	-62	-62	-375	-62
BOS Change	0	-0	-62	-62	-62	-62	-250	-62
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-62	-63	-207	-207	-207	-207	-954	-221

SMD Annex Bldg, AL

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-43	-43	-43	-43	-174	-51
Recap Change	-33	-33	-33	-33	-33	-33	-199	-33
BOS Change	0	0	-29	-29	-29	-29	-116	-29
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-33	-33	-106	-106	-106	-106	-490	-113

SCREWS USARC, AL

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-64	-64	-64	-64	-255	-75
Recap Change	-29	-29	-29	-29	-29	-29	-176	-29
BOS Change	0	-0	-104	-104	-104	-104	-415	-104
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-197	-197	-197	-197	-846	-208

JFHQ (AFRC) Montgome, AL

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	532	532	532	532	532	2,660	532
Recap Change	0	330	330	330	330	330	1,648	330
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	862	862	862	862	862	4,308	862

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TAG Bldg ALARNG, AL

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	77	Total Sustainment(\$K/Year):	96
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	62
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,444
Starting Facilities(KSF):	47	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SMD Annex Bldg, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	51
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	29
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,420
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: SCREWS USARC, AL

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	13	Total Sustainment (\$K/Year):	75
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	3	BOS Non-Payroll (\$K/Year):	104
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,022
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: JFHQ (AFRC) Montgome, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Gary USARC, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9	Total Sustainment (\$K/Year):	15
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	25
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	622
Starting Facilities(KSF):	4	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Anderson USARC, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	15	Total Sustainment (\$K/Year):	41
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	28
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,640
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Decatur USARC, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	27
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,105
Starting Facilities(KSF):	8	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Abbott USARC, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment (\$K/Year):	69
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,793
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.118	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TAG Bldg ALARNG, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	47	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SMD Annex Bldg, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			25	FH ShDn:	0.000%

Name: SCREWS USARC, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			21	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: JFHQ (AFRC) Montgome, AL	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	6,540	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	146	146	146	146
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Gary USARC, AL	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Anderson USARC, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Name: Decatur USARC, AL

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			8	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Abbott USARC, AL	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			20	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: TAG Bldg ALARNG, AL	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-8	0	0	0	0
Enl Scenario Change:	0	-77	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SCREWS USARC, AL	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-13	0	0	0	0
Civ Scenario Change:	0	-3	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ) Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Gary USARC, AL

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-9	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Anderson USARC, AL

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-15	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Abbott USARC, AL

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: JFHQ (AFRC) Montgome, AL

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	43,240	0 Default	0	137.77	4.15
6100	SF	214,251	0 Default	0	138.78	2.52

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====
PIMS # 16 USA # 186

Close the Screws Army Reserve Center in Montgomery, Alabama; close the Cleveland Abbot Army Reserve Center, Tuskegee, Alabama; close the Harry Gary, Jr. Army Reserve Center, in Enterprise, Alabama; close the Quarles-Flowers Army Reserve Center in Decatur, Alabama; close the Grady Anderson Army Reserve Center, Troy, Alabama; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, Alabama, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
=====

JFHQ (AFRC) Montgomery square footage used (214,251) for PRV based on DD1391.
AFRC Montgomery square footage use (43,240) based on DD1391.

used FAC 6100 General Admin Building for JFHQ

FTS includes 8 Enl FTS, 3 FTS civ, 10 TPU officers, 30 TPU Enl. TPU converted to FTE.

FOOTNOTES FOR SCREEN FIVE
=====

\$6,539,779 in utility support costs as determined by the TABS utility support Tool.

MISC RECURRING COST: JFHQ/AFRC BOS non-payroll budget federal for closing facilities =
\$195,253 x 75% = \$146,439

Gary, Anderson and Decatur BOS not included in new BOS since these facilities are simply closing and no soldiers are going to AFRC Montgomery.

1 NEPA Record of Environmental Consideration (REC) = \$5,000

5 Basic EBS * \$8,000 = \$40,000

FOOTNOTES FOR SCREEN SIX
=====

Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

ARNG in Montgomery loses 46 officers and 433 enl in TAA
USAR loses 10 off, 30 enl, 8 AGR and 3 civ under TAA

FOOTNOTES FOR SCREEN SEVEN
=====

New construction to meet objectives of transformation includes an AFRC and General Administration Building.

214,251 sq ft MILCON for JFHQ was derived from line 31 of ALARNG submitted COBRA sheets and based

Department : Army
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on 1390/91.

43,420 sq ft MILCON for AFRC was derived from line 31 of ALARNG submitted COBRA sheets and based on 1390/91.

Department : Army
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 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TAG Bldg ALARNG, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	85	0	0	0	0	85
NET CHANGE-Mil	0	-85	0	0	0	0	-85
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SMD Annex Bldg, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCREWS USARC, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	0	-15	0	0	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	3	0	0	0	0	3
NET CHANGE-Civ	0	-3	0	0	0	0	-3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

JFHQ (AFRC) Montgome, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Gary USARC, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	9	0	0	0	0	9
NET CHANGE-Mil	0	-9	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Anderson USARC, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	0	-15	0	0	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Decatur USARC, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Abbott USARC, AL	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	0	0	0	0	2
NET CHANGE-Mil	0	-2	0	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 04/12/2005 08:02:30, Report Created 3/23/2006 4:04:35 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC (JFHQ)
 Montgomery, AL.CBR
 Option Pkg Name: JFHQ (AFRC) Montgomery, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
47,100	TAG Bldg ALARNG	-85	0	0	0	-62,470	-96,540	-
	-6,444,220 AL							
25,000	SMD Annex Bldg	0	0	0	0	-29,100	-51,220	-
	-3,419,870 AL							

21,200	SCREWS USARC -3,022,500 AL	-15	-3	0	0	-103,670	-75,100	-
257,491	JFHQ (AFRC) Montgome 33,955,946 AL	0	0	0	0	0	531,966	
4,368	Gary USARC -622,380 AL	-9	-1	0	0	-25,141	-15,466	-
11,512	Anderson USARC -1,640,302 AL	-15	0	0	0	-28,589	-40,761	-
7,755	Decatur USARC -1,104,981 AL	0	0	0	0	-7,661	-27,458	-
19,600	Abbott USARC -2,792,730 AL	-2	-1	0	0	0	-69,390	-