

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13608

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
Allentown-Bethlehem,PA.CBR
Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Wilson-Kramer USARC's Milcon time-phasing adds up to 0%.
New Joint AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Department : Army

Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025(\$K): 9,965
1-Time Cost(\$K): 9,779

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

PIMS #237 USA #0177 AFRC ALLENTOWN-BETHLEHEM, PA

if the Army is able to acquire suitable land for the construction of the facilities.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	617	6,852	0	0	0	0	7,468	0
Overhd	0	224	292	286	286	286	1,375	286
Missio	0	0	0	0	0	0	0	0

Savings in 2005 Constant Dollars (\$K)

Department : Army
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(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		7,468,320
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	5,238	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	25,000	
One-Time Unique Costs	2,280,850	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

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Base: Wilson-Kramer USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		5,238
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		20,000
Total One-Time Costs		25,238
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,238

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Base: New Joint AFRC, PA
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		7,468,320
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	2,280,850	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Allentown / Bethlehem, PA
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CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

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Personnel

Department : Army

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All values in 2005 Constant Dollars

SIOH Costs where applicable.

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MilCon for Base: New Joint AFRC, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	37,725	6,651	0 Default	0	6,651
4421 Covered Storage Building, Installation	SF	1,975	193	0 Default	0	193

Total Construction Cost: 7,468

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of PPP placements involving a PCS is 50.70%

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Allentown / Bethlehem, PA
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PERSONNEL SUMMARY FOR: Wilson-Kramer USARC, PA

PERSONNEL SUMMARY FOR: New Joint AFRC, PA

Department : Army

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Wilson-Kramer USARC, PA

New Joint AFRC, PA

COBRA INPUT DATA REPORT (COBRA v6.10)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
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Wilson-Kramer USARC, PA	Closes in FY 2008
New Joint AFRC, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wilson-Kramer USARC, PA

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Joint AFRC, PA

Enlisted BAH (\$/Month): 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wilson-Kramer USARC, PA

Department : Army

Option Pkg Name: AFRC Allentown / Bethlehem, PA
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Joint AFRC, PA

Name: New Joint AFRC, PA

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Civ Early Retire Pay Factor: 18.03%

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STANDARD FACTORS SCREEN TWO - FACILITIES

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

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FOOTNOTES FOR SCREEN ONE

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PIMS #237 USA #0177 AFRC ALLENTOWN-BETHLEHEM, PA

FOOTNOTES FOR SCREEN FIVE

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Comples EBS for Closing Facilities = \$20,000

NEPA for New Facility = \$5000

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FOOTNOTES FOR SCREEN SEVEN

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sq ft and the OMS for B is 3374 sq ft.

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Wilson-Kramer USARC, PA

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

New Joint AFRC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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