

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 100+ Years

NPV in 2025(\$K): 6,282  
 1-Time Cost(\$K): 8,684

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	715	7,947	0	0	0	0	8,662	0
Person	0	0	0	0	0	0	0	0
Overhd	-64	13	-124	-132	-132	-132	-572	-157
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	8	1	0	0	0	14	0
<b>TOTAL</b>	<b>656</b>	<b>7,968</b>	<b>-123</b>	<b>-132</b>	<b>-132</b>	<b>-132</b>	<b>8,104</b>	<b>-157</b>

POSITIONS ELIMINATED

	2006	2007	2008	2009	2010	2011	Total	Beyond
Enl	0	0	0	0	0	0	0	0
<b>TOT</b>	<b>0</b>							

POSITIONS REALIGNED

	2006	2007	2008	2009	2010	2011	Total	Beyond
Enl	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0

Summary:

PIMS # 26 USA-0056 AFRC Arkadelphia, AR

Close the United States Army Reserve Center, Arkadelphia, Arkansas and re-locate units into a new Armed Forces Reserve Center in Arkadelphia, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the State of Arkansas decides to relocate those units.

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	715	7,947	0	0	0	0	8,662	0
Person	0	0	0	0	0	0	0	0
Overhd	0	77	102	94	94	94	463	94
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	8	1	0	0	0	14	0
<b>TOTAL</b>	<b>720</b>	<b>8,032</b>	<b>103</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>9,139</b>	<b>94</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	64	64	227	227	227	227	1,035	251

Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	64	64	227	227	227	227	1,035	251

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army

Option Pkg Name: Arkadelphia  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,662,306	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		7,882
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		14,000
Total One-Time Costs		8,684,188
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,684,188

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
Arkadelphia AR.CBR  
Option Pkg Name: Arkadelphia  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia ARNG, AR  
(All values in 2005 Constant Dollars)

-----  
Construction

Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	3,515	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

Department : Army

Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia USARC, AR  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		4,367
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		9,000
Total One-Time Costs		13,367
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,367

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia AFRC, AR  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		8,662,306
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12

Department : Army  
Option Pkg Name: Arkadelphia  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Arkadelphia

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Arkadelphia

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Arkadelphia

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia ARNG, AR

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia ARNG, AR

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	62	62	62	62	249	73
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia ARNG, AR

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Moving	0	0	0	0	0	0	0

MIL PERSONNEL

OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	0	3

-----(\$K)-----

O&M								
Recap	-29	-29	-29	-29	-29	-29	-172	-29
Civ Salary	0	0	0	0	0	0	0	0

MIL PERSONNEL

House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia USARC, AR

-----(\$K)-----								
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
CIV SALARY								
Civ Retire	0	0	0	0	0	0	0	0
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0	0
FREIGHT								
Freight	0	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0	0
OTHER								
Info Tech	0	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
POV Miles	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
Elim PCS	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0

TOTAL ONE-TIME

0

8

5

0

0

0

13





Department : Army

Option Pkg Name: Arkadelphia

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia AFRC, AR

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	715	7,947	0	0	0	0	8,662
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	720	7,947	0	0	0	0	8,667



Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia AFRC, AR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	715	7,947	0	0	0	0	8,662	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	720	7,947	0	0	0	0	8,667	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	77	77	77	77	77	386	77
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	69	17
TOTAL RECUR	0	77	94	94	94	94	455	94
TOTAL NET COST	720	8,024	94	94	94	94	9,122	94

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Arkadelphia ARNG	0	0	0	0%
Arkadelphia USARC	0	0	0	0%
Arkadelphia AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Arkadelphia ARNG	19,528	0	-19,528	-100%	0
Arkadelphia USARC	24,261	0	-24,261	-100%	0
Arkadelphia AFRC	0	56,371	56,371	0%	0
TOTAL	43,789	56,371	12,582	29%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Arkadelphia ARNG	5,314	0	-5,314	-100%	0

Arkadelphia USARC	17,710	0	-17,710	-100%	0
Arkadelphia AFRC	0	0	0	0%	0
-----					
TOTAL	23,024	0	-23,024	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----					
Arkadelphia ARNG	73,211	0	-73,211	-100%	0
Arkadelphia USARC	90,955	0	-90,955	-100%	0
Arkadelphia AFRC	0	0	0	0%	0
-----					
TOTAL	164,166	0	-164,166	-100%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----					
Arkadelphia ARNG	28,603	0	-28,603	-100%	0
Arkadelphia USARC	35,536	0	-35,536	-100%	0
Arkadelphia AFRC	0	77,156	77,156	0%	0
-----					
TOTAL	64,139	77,156	13,017	20%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----					
Arkadelphia ARNG	107,128	0	-107,128	-100%	0
Arkadelphia USARC	144,201	0	-144,201	-100%	0
Arkadelphia AFRC	0	77,156	77,156	0%	0
-----					
TOTAL	251,329	77,156	-174,173	-69%	0

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Arkadelphia ARNG	2,946,147	0	-2,946,147	-100%	0
Arkadelphia USARC	3,660,205	0	-3,660,205	-100%	0
Arkadelphia AFRC	0	7,947,069	7,947,069	0%	0
TOTAL	6,606,352	7,947,069	1,340,717	20%	0

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
Arkadelphia AR.CBR  
Option Pkg Name: Arkadelphia  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed  
Installation Population (non-BRAC) Changes, so that only changes attributable  
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: Arkadelphia  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
Arkadelphia ARNG	0	0	0
Arkadelphia AFRC	8,662,306	0	8,662,306
Totals:	8,662,306	0	8,662,306

SIOH Costs where applicable.

Department : Army

Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Arkadelphia AFRC, AR

All values in 2005 Constant Dollars (\$K)

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Value 1	Value 2	Value 3
2007	7,968,086	7,644,769	8,291,869
2009	-132,278	-120,092	8,056,612
2011	-132,278	-113,639	7,826,153
2013	-156,903	-127,551	7,567,479
2015	-156,903	-120,697	7,322,705
2017	-156,903	-114,212	7,091,083
2019	-156,903	-108,075	6,871,907
2021	-156,903	-102,268	6,664,508
2023	-156,903	-96,773	6,468,253
2025	-156,903	-91,573	6,282,544
2027	-156,903	-86,652	6,106,813
2029	-156,903	-81,996	5,940,524
2031	-156,903	-77,590	5,783,171
2033	-156,903	-73,421	5,634,273
2035	-156,903	-69,476	5,493,375
2037	-156,903	-65,743	5,360,049
2039	-156,903	-62,210	5,233,886
2041	-156,903	-58,868	5,114,503
2043	-156,903	-55,704	5,001,534
2045	-156,903	-52,711	4,894,635
2047	-156,903	-49,879	4,793,481
2049	-156,903	-47,199	4,697,761

2051	-156,903	-44,663	4,607,185
2053	-156,903	-42,263	4,521,476
2055	-156,903	-39,992	4,440,372
2057	-156,903	-37,843	4,363,627
2059	-156,903	-35,810	4,291,004
2061	-156,903	-33,885	4,222,285
2063	-156,903	-32,065	4,157,257
2065	-156,903	-30,342	4,095,724

Department : Army

Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

2067	-156,903	-28,711	4,037,497
2069	-156,903	-27,169	3,982,399
2071	-156,903	-25,709	3,930,261
2073	-156,903	-24,327	3,880,925
2075	-156,903	-23,020	3,834,240
2077	-156,903	-21,783	3,790,064
2079	-156,903	-20,613	3,748,261
2081	-156,903	-19,505	3,708,704
2083	-156,903	-18,457	3,671,273
2085	-156,903	-17,465	3,635,853
2087	-156,903	-16,527	3,602,336
2089	-156,903	-15,639	3,570,620
2091	-156,903	-14,799	3,540,609
2093	-156,903	-14,003	3,512,210
2095	-156,903	-13,251	3,485,337
2097	-156,903	-12,539	3,459,908
2099	-156,903	-11,865	3,435,845
2101	-156,903	-11,228	3,413,075
2103	-156,903	-10,624	3,391,529
2105	-156,903	-10,053	3,371,141

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0

New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia ARNG, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Arkadelphia AFRC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	-----	-----	-----	-----	-----	-----	-----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	-----	-----	-----	-----	-----	-----	-----
Enlisted	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Arkadelphia ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Arkadelphia USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Arkadelphia AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-139	-139	-139	-139	-558	-164
Recap Change	-64	13	13	13	13	13	1	13
BOS Change	0	0	-23	-23	-23	-23	-92	-23
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-64</b>	<b>13</b>	<b>-149</b>	<b>-149</b>	<b>-149</b>	<b>-149</b>	<b>-649</b>	<b>-174</b>

Arkadelphia ARNG, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-62	-62	-62	-62	-249	-73
Recap Change	-29	-29	-29	-29	-29	-29	-172	-29
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-29</b>	<b>-29</b>	<b>-96</b>	<b>-96</b>	<b>-96</b>	<b>-96</b>	<b>-442</b>	<b>-107</b>

Arkadelphia USARC, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-77	-77	-77	-77	-309	-91

Recap Change	-35	-35	-35	-35	-35	-35	-213	-35
BOS Change	0	0	-18	-18	-18	-18	-71	-18
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	-35	-35	-130	-130	-130	-130	-593	-144

Arkadelphia AFRC, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----								
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	77	77	77	77	77	386	77
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	77	77	77	77	77	386	77

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:37 PM

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
Arkadelphia AR.CBR  
Option Pkg Name: Arkadelphia  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Arkadelphia ARNG, AR	Closes in FY 2008
Arkadelphia USARC, AR	Closes in FY 2008
Arkadelphia AFRC, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Arkadelphia ARNG, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	73
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,946
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Arkadelphia USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	91
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	18
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,660
Starting Facilities(KSF):	24	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Arkadelphia AFRC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Arkadelphia ARNG, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			19	FH ShDn:	0.000%

Name: Arkadelphia USARC, AR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			24	FH ShDn:	0.000%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Arkadelphia AFRC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	17	17	17	17
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Arkadelphia AFRC, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	7,300	0 Default	0	154.99	3.65
1714	SF	49,071	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
 Arkadelphia AR.CBR  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
 =====  
 PIMS # 26 USA-0056 AFRC Arkadelphia, AR

Close the United States Army Reserve Center, Arkadelphia, Arkansas and re-locate units into a new Armed Forces Reserve Center in Arkadelphia, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the State of Arkansas decides to relocate those units.

FOOTNOTES FOR SCREEN TWO  
 =====  
 Source for Distance

Use certified COBRA data call from States/RRCs.

FOOTNOTES FOR SCREEN THREE  
 =====  
 Used certified COBRA datacall from States/RRCs

FOOTNOTES FOR SCREEN FOUR  
 =====  
 ACF for Pine Bluff (.9) used per customer COBRA data.

FOOTNOTES FOR SCREEN FIVE  
 =====  
 NEPA = \$5,000 is incurred at the Arkadelphia AFRC.  
 EBS = \$8,000 at Arkadelphia USARC.

Closing facility non-payroll federal BOS(23,024) x .75 joint efficiency factor = \$ 17,268 BOS for new AFRC facility, this is a recurring cost.

Used certified COBRA datacall from States/RRCs for \$1K miscellaneous moving expenses.

FOOTNOTES FOR SCREEN SEVEN  
 =====  
 SF for FAC 1714 is 62751 total x joint efficiency factor of .728 = 49071.

SF is straight off customer certified COBRA datacall from States/RRCs.

Department : Army  
 Option Pkg Name: Arkadelphia  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Arkadelphia ARNG, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Arkadelphia USARC, AR							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0

NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
Arkadelphia AFRC, AR							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 05/20/2005 12:44:40 PM, Report Created 3/23/2006 4:05:38 PM

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC  
Arkadelphia AR.CBR  
Option Pkg Name: Arkadelphia  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
19,528	Arkadelphia ARNG -2,946,147 AR	0	0	0	0	-5,314	-73,211	-
24,261	Arkadelphia USARC -3,660,205 AR	0	0	0	0	-17,710	-90,955	-
56,371	Arkadelphia AFRC 7,947,069 AR	0	0	0	0	0	0	