

Other	0	0	0	0	0	0	0	0
TOTAL	22	762	1,848	1,848	1,848	1,848	8,177	1,868

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Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,626,917	
Personnel		
Civilian RIF	51,757	
Eliminated Military PCS	70,455	
Total - Personnel		126,663
Overhead		
Support Contract Termination	0	
Total - Overhead		10,088
Moving		
Civilian PPP	35,496	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	5,000	
Total - Other		1,023,000
Total One-Time Costs		6,822,164
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,822,164

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Richmond USARC, KY
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0

Personnel

Civilian Early Retirement	0
Unemployment	0

Overhead

Program Management Cost	0
Mothball / Shutdown	1,890

Moving

Civilian Moving	0
Military Moving	0
Information Technologies	0

Total - Moving 0

Other

Environmental Mitigation Costs	8,000
One-Time Unique Costs	0

One-Time Savings

Military Moving	0
Environmental Mitigation Savings	0

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Blue Grass Station, KY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		630
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		630
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		630

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BLUE GRASS, KY (21081)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		5,626,917
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	997,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Maysville USARC, KY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	51,757	
Eliminated Military PCS	70,455	
Total - Personnel		126,663
Overhead		
Support Contract Termination	0	
Total - Overhead		7,568
Moving		
Civilian PPP	35,496	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		177,727
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		177,727

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Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	465	5,162	0	0	0	0	5,627
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Prog Manage	2	1	1	0	0	0	4
Mothball	0	0	6	0	0	0	6
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	70	0	0	0	0	70
OTHER							
Environmental	5	16	0	0	0	0	21
1-Time Other	0	997	0	0	0	0	997

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	116	116	116	116	116	581	116
Recap	0	50	50	50	50	50	250	50
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	61	61	61	61	245	61
TOTAL RECUR	0	166	228	228	228	228	1,077	228
TOTAL COST	471	6,505	235	228	228	228	7,894	228

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	114	114	114	114	457	134
Recap	22	22	22	22	22	22	130	22
BOS	0	0	76	76	76	76	305	76
Civ Salary	0	60	120	120	120	120	540	120
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	618	1,236	1,236	1,236	1,236	5,562	1,236
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	155	155	155	155	620	155
TOTAL RECUR	22	762	1,848	1,848	1,848	1,848	8,177	1,868
TOTAL SAVINGS	22	762	1,848	1,848	1,848	1,848	8,177	1,868

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	0
Info Tech	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	70	0	0	0	0	70	0

OTHER

Environmental	5	16	0	0	0	0	21	
1-Time Other	0	997	0	0	0	0	997	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	116	2	2	2	2	124	-18
Recap	-22	28	28	28	28	28	120	28
BOS	0	-0	-76	-76	-76	-76	-305	-76
Civ Salary	0	-60	-120	-120	-120	-120	-540	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-680	-1,361	-1,361	-1,361	-1,361	-6,124	-1,361
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-94	-94	-94	-94	-375	-94
TOTAL RECUR	-22	-596	-1,621	-1,621	-1,621	-1,621	-7,100	-1,641
TOTAL NET COST	450	5,743	-1,613	-1,621	-1,621	-1,621	-283	-1,641

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Richmond USARC, KY

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
CIV SALARY								
Civ RIFs	0	0	0	0	0	0	0	0
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0	0
FREIGHT								
Packing	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0
OTHER								
Info Tech	0	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
MIL MOVING								
POV Miles	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Misn Contract	0	5	0	0	0	0	5	5
TOTAL ONE-TIME	0	13	2	0	0	0	15	15

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	8	0	0	0	0	0	8
1-Time Other	0	0	0	0	0	0	0	0
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-35	-35	-35	-35	-141	-41
Recap	-16	-16	-16	-16	-16	-16	-97	-16
BOS	0	0	-29	-29	-29	-29	-116	-29
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-80	-80	-80	-80	-320	-80
TOTAL RECUR	-16	-16	-160	-160	-160	-160	-675	-167
TOTAL NET COST	-16	-8	-159	-160	-160	-160	-665	-167

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Blue Grass Station, KY

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

Civ Retir/RIF	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	5	0	0	0	0	0	0	5
1-Time Other	0	997	0	0	0	0	0	997
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	116	116	116	116	116	581	116
Recap	0	50	50	50	50	50	250	50
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	61	61	61	61	245	61
TOTAL RECUR	0	166	228	228	228	228	1,077	228
TOTAL NET COST	470	6,326	228	228	228	228	7,706	228

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Maysville USARC, KY

----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							

O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Info Tech	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	70	0	0	0	0	70	
OTHER								
Environmental	0	8	0	0	0	0	8	
1-Time Other	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-67	-67	-67	-67	-269	-79
Recap	0	0	0	0	0	0	0	0
BOS	0	-0	-17	-17	-17	-17	-69	-17
Civ Salary	0	-60	-120	-120	-120	-120	-540	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-680	-1,361	-1,361	-1,361	-1,361	-6,124	-1,361
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-75	-75	-75	-75	-300	-75
TOTAL RECUR	0	-740	-1,640	-1,640	-1,640	-1,640	-7,302	-1,652
TOTAL NET COST	2	-569	-1,636	-1,640	-1,640	-1,640	-7,124	-1,652

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Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

Blue Grass Station	0	0	0	0%
Maysville USARC	18	0	-18	-100%
TOTAL	880	862	-18	-2%

Base	Start	Finish	Change	%Change	Chg/Per
Richmond USARC	10,500	0	-10,500	-100%	0
BLUE GRASS	3,799,000	3,834,259	35,259	1%	0

Base Operations Support (2005\$)

Blue Grass Station	30,100	0	-30,100	-100%	0
Maysville USARC	17,160	0	-17,160	-100%	953
TOTAL	10,251,924	10,175,610	-76,314	-1%	4,240

Base	Start	Finish	Change	%Change	Chg/Per
Richmond USARC	41,500	0	-41,500	-100%	0
BLUE GRASS	8,056,480	8,172,774	116,294	1%	0

 Recapitalization (2005\$)

Blue Grass Station	5,437	0	-5,437	-100%	0
Maysville USARC	0	0	0	0%	0
TOTAL	9,442,343	9,470,791	28,449	0%	-1,580

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
Richmond USARC	86,788	0	-86,788	-100%	0
BLUE GRASS	27,652,762	27,819,176	166,414	1%	0

 Plant Replacement Value (2005\$)

Blue Grass Station	560,000	0	-560,000	-100%	0
Maysville USARC	3,184,988	3,184,988	0	0%	0
TOTAL	975,746,278	978,676,487	2,930,209	0%	-162,789

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: BLUE GRASS, KY (21081)

All values in 2005 Constant Dollars (\$K)

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Value 1	Value 2	Value 3
2007	5,748,030	5,514,795	5,958,282
2009	-1,620,612	-1,471,306	2,981,086
2011	-1,620,612	-1,392,249	157,606
2013	-1,640,793	-1,333,846	-2,547,433
2015	-1,640,793	-1,262,174	-5,107,123
2017	-1,640,793	-1,194,354	-7,529,273
2019	-1,640,793	-1,130,178	-9,821,274
2021	-1,640,793	-1,069,450	-11,990,119
2023	-1,640,793	-1,011,986	-14,042,427
2025	-1,640,793	-957,609	-15,984,458

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Department : Army
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 04/25/2005 2:49:05 PM, Report Created 3/23/2006 4:10:24 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Blue Grass Station, KY	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 04/25/2005 2:49:05 PM, Report Created 3/23/2006 4:10:24 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Maysville USARC, KY	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/25/2005 2:49:05 PM, Report Created 3/23/2006 4:10:24 PM

Department : Army

Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

	-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	-----	-----	-----	-----	-----	-----	-----
Enlisted	0	-15	0	0	0	0	-15
TOTAL	0	-18	0	0	0	0	-18

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
13	206	0	643

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Richmond USARC, KY

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Blue Grass Station, KY

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BLUE GRASS, KY (21081)

Officers	Enlisted	Students	Civilians
13	206	0	643

Officers	Enlisted	Students	Civilians
13	206	0	643

PERSONNEL SUMMARY FOR: Maysville USARC, KY

Officers	Enlisted	Students	Civilians
1	15	0	2

SCENARIO POSITION CHANGES FOR: Maysville USARC, KY

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Civilians	0	-2	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Maysville USARC, KY

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	116	2	2	2	2	124	-18
Recap Change	-22	28	28	28	28	28	120	28

BOS Change	0	-0	-76	-76	-76	-76	-305	-76
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-22	145	-46	-46	-46	-46	-61	-66

Richmond USARC, KY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-35	-35	-35	-35	-141	-41
Recap Change	-16	-16	-16	-16	-16	-16	-97	-16
BOS Change	0	0	-29	-29	-29	-29	-116	-29
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-16	-16	-80	-80	-80	-80	-355	-87

Blue Grass Station, KY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-12	-12	-12	-12	-47	-14
Recap Change	-5	-5	-5	-5	-5	-5	-33	-5
BOS Change	0	0	-30	-30	-30	-30	-120	-30
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-5	-5	-47	-47	-47	-47	-200	-49

BLUE GRASS, KY (21081)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	116	116	116	116	116	581	116
Recap Change	0	50	50	50	50	50	250	50
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	166	166	166	166	166	832	166

Maysville USARC, KY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-67	-67	-67	-67	-269	-79
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-0	-17	-17	-17	-17	-69	-17
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	-0	-84	-84	-84	-84	-338	-96

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/25/2005 2:49:05 PM, Report Created 3/23/2006 4:10:24 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Richmond USARC, KY	Closes in FY 2008
Blue Grass Station, KY	Closes in FY 2008
BLUE GRASS, KY (21081)	Realignment
Maysville USARC, KY	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Richmond USARC, KY

Total Officer Employees: 0 Base Service (for BOS/Sust): Army

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	41
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	29
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,672
Starting Facilities(KSF):	10	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Blue Grass Station, KY

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	14
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	30
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	560
Starting Facilities(KSF):	3	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: BLUE GRASS, KY (21081)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	206	Total Sustainment (\$K/Year):	8,378
Total Student Employees:	0	Sustain Payroll (\$K/Year):	322
Total Civilian Employees:	643	BOS Non-Payroll (\$K/Year):	10,176
Accomp Mil not Receiving BAH:	2.0%	BOS Payroll (\$K/Year):	43,280
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	970,329
Starting Facilities(KSF):	3,799	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	941	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 604 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	37.700000	Retiree	0 1,375 0
Longitude:	-84.216670	Retiree65+	0 15 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Maysville USARC, KY

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	15	Total Sustainment (\$K/Year):	79
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	17
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,185
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Richmond USARC, KY

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	5	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	80	80	80	80
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	10	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Blue Grass Station, KY

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			3	FH ShDn:	0.000%

Name: BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	997	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	61	61	61	61
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Maysville USARC, KY

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	75	75	75	75
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			20	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Maysville USARC, KY

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-15	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BLUE GRASS, KY (21081)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	35,259	0 Default	0	137.77	4.15

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
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Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
 Grass Army Depot KY_QC_Checked.CBR
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS #149 AFRC Bluegrass Army Depot, KY USA # 149

Close the United States Army Reserve center, Richmond, KY. Relocate and consolidate all units, together with KY ARNG and USAR units currently on Bluegrass Army Depot into a new Armed Forces Reserve Center and Maintenance Facility on Blue Grass Army Depot, Kentucky.

FOOTNOTES FOR SCREEN TWO

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Source for Distance
 Used certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN FOUR

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PRV:

FAC 1714 (35259 sq ft = 5614.9 TOTAL PRV

USES LEXINGTON / BLUE GRASS AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE

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\$5000 lease termination cost (Mission contract term cost).

61K misc cost for BlueGrass Army Depot is the cumulative BOS of the existing facilities times a joint savings factor of .75.

Maysville BOS not counted into new AFRC BOS because no soldiers are moving to the new facility. Maysville is simply closing.

80K savings for Richmond is the savings from terminating the lease.
 75K savings for Maysville is the savings from terminating a lease.

ENVIRONMENTAL COSTS:

No environment costs allocated for National Guard Facility. (Blue Grass Station)
 \$5K for NEPA for gaining location (BGAD).
 \$8,000 for Basic EBS (Richmond & Maysville USARC) = \$16K total.

\$997K in utility support costs as determined by the Army's Utility Support Tool.

FOOTNOTES FOR SCREEN SIX

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Personnel reductions due to TAA.

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

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Fac 1714 (52391 sq ft x .673) = 35259

New construction meets transformational objective.

Department : Army
 Option Pkg Name: AFRC Bluegrass Army Depot, KY
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Richmond USARC, KY	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Blue Grass Station, KY

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

BLUE GRASS, KY (21081)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Maysville USARC, KY

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Jobs Lost-Mil	0	16	0	0	0	0	16
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	-2	0	0	0	0	-2
Jobs Lost-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\22 - RC Transformation in Kentucky\AFRC Blue
Grass Army Depot KY_QC_Checked.CBR
Option Pkg Name: AFRC Bluegrass Army Depot, KY
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF