

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13523

Department : Army

Option Pkg Name: Camp Dodge, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

Department : Army

Option Pkg Name: Camp Dodge, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Immediate

NPV in 2025(\$K): -241,914
1-Time Cost(\$K): 24,785

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

PIMS #200 USA #0185 AFRC CAMP DODGE, IA

USES IOWA AREA COST FACTOR.

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Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

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(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Camp Dodge, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Camp Dodge ARNG, IA
(All values in 2005 Constant Dollars)

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Personnel

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Moving

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One-Time Savings

Department : Army

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Base: Camp Dodge AFRC, IA
(All values in 2005 Constant Dollars)

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Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

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CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

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O&M

MIL PERSONNEL

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Base: Camp Dodge AFRC, IA

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Base: Camp Dodge AFRC, IA

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Personnel

Department : Army

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All values in 2005 Constant Dollars

SIOH Costs where applicable.

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MilCon for Base: Camp Dodge AFRC, IA

All values in 2005 Constant Dollars (\$K)

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of PPP placements involving a PCS is 50.70%

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

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PERSONNEL SUMMARY FOR: Camp Dodge ARNG, IA

SCENARIO POSITION CHANGES FOR: Camp Dodge ARNG, IA

PERSONNEL SUMMARY FOR: Camp Dodge AFRC, IA

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Camp Dodge ARNG, IA

Camp Dodge AFRC, IA

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
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Camp Dodge ARNG, IA	Closes in FY 2008
Camp Dodge AFRC, IA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camp Dodge ARNG, IA

Enlisted BAH (\$/Month): 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camp Dodge AFRC, IA

Enlisted BAH (\$/Month): 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camp Dodge ARNG, IA

Department : Army

Option Pkg Name: Camp Dodge, IA AFRC
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camp Dodge AFRC, IA

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Camp Dodge ARNG, IA

Name: Camp Dodge AFRC, IA

Department : Army

Option Pkg Name: Camp Dodge, IA AFRC

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

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FOOTNOTES FOR SCREEN ONE

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PIMS #200 USA #0185 AFRC CAMP DODGE, IA

USES IOWA AREA COST FACTOR.

FOOTNOTES FOR SCREEN FOUR

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Does not include USMCR realignment.

FOOTNOTES FOR SCREEN FIVE

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Misc Recurring savings

lease for MEPS - \$524.465K -needs 31K sq/ft
lease for Recruiting Bn - 197.124K - needs 2468K sq/ft

Total lease costs \$721.58K

FOOTNOTES FOR SCREEN SIX

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Personnel Reductions due to TAA

FOOTNOTES FOR SCREEN SEVEN

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SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

SF For MEPS = 3,107

and Recruiting Bn = 11, 292

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