

Overhd	0	374	497	482	482	482	2,319	482
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	2,186	0	0	0	0	2,191	0
TOTAL	1,022	13,860	497	482	482	482	16,827	482

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	137	137	578	578	578	578	2,584	630
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	137	137	578	578	578	578	2,584	630

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Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	12,316,585	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		15,111
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		2,190,990
Total One-Time Costs		14,522,686
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,522,686

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids,
 IA_QC_Checked.CBR
 Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids Armory, IA
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	8,262	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids USARC, IA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		6,849
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		14,849
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,849

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
 Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids AFRC, IA
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		12,316,585
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	2,177,990	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids Armory, IA

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids Armory, IA

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids Armory, IA

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids USARC, IA

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids USARC, IA

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids USARC, IA

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids AFRC, IA

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids AFRC, IA

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids AFRC, IA

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Personnel		
		Finish*	Change	%Change
Cedar Rapids Armory	0	0	0	0%
Cedar Rapids AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
Cedar Rapids Armory	45,900	0	-45,900	-100%	0
Cedar Rapids AFRC	0	73,337	73,337	0%	0
TOTAL	83,950	73,337	-10,613	-13%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
Cedar Rapids Armory	48,730	0	-48,730	-100%	0
Cedar Rapids AFRC	0	0	0	0%	0
TOTAL	143,920	0	-143,920	-100%	0

Base	Start	Finish	Change	%Change	Chg/Per
Cedar Rapids Armory	191,200	0	-191,200	-100%	0
Cedar Rapids AFRC	10	264,793	264,783	26478326%	0
TOTAL	349,710	264,793	-84,917	-24%	0

Base	Start	Finish	Change	%Change	Chg/Per
Cedar Rapids Armory	74,711	0	-74,711	-100%	0
Cedar Rapids AFRC	119,354	229,059	109,705	92%	0

TOTAL	256,000	229,059	-26,940	-11%	0
Base	Start	Finish	Change	%Change	Chg/Per
Cedar Rapids Armory	314,641	0	-314,641	-100%	0
Cedar Rapids AFRC	119,364	493,853	374,488	314%	0
TOTAL	749,630	493,853	-255,777	-34%	0

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
Cedar Rapids Armory	7,695,200	0	-7,695,200	-100%	0
Cedar Rapids AFRC	12,293,500	23,593,119	11,299,619	92%	0
TOTAL	26,368,000	23,593,119	-2,774,881	-11%	0

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Cedar Rapids AFRC, IA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	73,337	12,316	0 Default	0	12,316
Total Construction Cost:						12,316

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids,
IA_QC_Checked.CBR
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

----	-----	-----	-----
2007	13,723,452	13,166,601	14,039,781
2009	-95,422	-86,631	13,878,196
2011	-95,422	-81,976	13,711,948
2013	-147,877	-120,213	13,468,155
2015	-147,877	-113,754	13,237,462
2017	-147,877	-107,642	13,019,164
2019	-147,877	-101,858	12,812,597
2021	-147,877	-96,385	12,617,128
2023	-147,877	-91,206	12,432,163
2025	-147,877	-86,305	12,257,137
2027	-147,877	-81,667	12,091,515
2029	-147,877	-77,279	11,934,792
2031	-147,877	-73,127	11,786,491
2033	-147,877	-69,197	11,646,158
2035	-147,877	-65,479	11,513,366
2037	-147,877	-61,961	11,387,709
2039	-147,877	-58,632	11,268,804
2041	-147,877	-55,481	11,156,288
2043	-147,877	-52,500	11,049,818
2045	-147,877	-49,679	10,949,069
2047	-147,877	-47,010	10,853,733
2049	-147,877	-44,484	10,763,520
2051	-147,877	-42,093	10,678,154
2053	-147,877	-39,832	10,597,376
2055	-147,877	-37,691	10,520,937
2057	-147,877	-35,666	10,448,606
2059	-147,877	-33,750	10,380,162
2061	-147,877	-31,936	10,315,395
2063	-147,877	-30,220	10,254,109
2065	-147,877	-28,596	10,196,115

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

2067	-147,877	-27,060	10,141,238
2069	-147,877	-25,606	10,089,309
2071	-147,877	-24,230	10,040,171
2073	-147,877	-22,928	9,993,673
2075	-147,877	-21,696	9,949,673
2077	-147,877	-20,530	9,908,038
2079	-147,877	-19,427	9,868,640
2081	-147,877	-18,383	9,831,359
2083	-147,877	-17,395	9,796,081
2085	-147,877	-16,461	9,762,698
2087	-147,877	-15,576	9,731,110
2089	-147,877	-14,739	9,701,219
2091	-147,877	-13,947	9,672,933
2093	-147,877	-13,198	9,646,168
2095	-147,877	-12,489	9,620,841
2097	-147,877	-11,818	9,596,875
2099	-147,877	-11,183	9,574,196
2101	-147,877	-10,582	9,552,736
2103	-147,877	-10,013	9,532,430
2105	-147,877	-9,475	9,513,214

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Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIREMENTS 0 0 0 0 0 0 0
TOTAL CIVILIAN PRIORITY PLACEMENTS# 0 0 0 0 0 0 0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 04/22/2005 17:28:44, Report Created 3/23/2006 4:09:52 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	-----	-----	-----	-----	-----	-----	-----	-----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Cedar Rapids USARC, IA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 04/22/2005 17:28:44, Report Created 3/23/2006 4:09:52 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
 Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Data As Of 04/22/2005 17:28:44, Report Created 3/23/2006 4:09:52 PM

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Table with 8 columns and 2 rows showing personnel realignments for Enlisted and Civilians, all values are 0.

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

Table with 8 columns and 2 rows showing position changes for Enlisted and TOTAL, all values are 0.

TOTAL SCENARIO POPULATION (After BRAC Action):

Table with 4 columns (Officers, Enlisted, Students, Civilians) and 1 row, all values are 0.

Data As Of 04/22/2005 17:28:44, Report Created 3/23/2006 4:09:52 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Cedar Rapids Armory, IA

Table with 4 columns (Officers, Enlisted, Students, Civilians) and 2 rows, all values are 0.

PERSONNEL SUMMARY FOR: Cedar Rapids USARC, IA

Table with 4 columns (Officers, Enlisted, Students, Civilians) and 2 rows, all values are 0.

PERSONNEL SUMMARY FOR: Cedar Rapids AFRC, IA

Officers	Enlisted	Students	Civilians
0	0	0	0
Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 04/22/2005 17:28:44, Report Created 3/23/2006 4:09:52 PM

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	265	-32	-32	-32	-32	135	-85
Recap Change	-137	-27	-27	-27	-27	-27	-271	-27
BOS Change	0	0	-144	-144	-144	-144	-576	-144
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-137	238	-203	-203	-203	-203	-712	-256

Cedar Rapids Armory, IA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-162	-162	-162	-162	-650	-191
Recap Change	-75	-75	-75	-75	-75	-75	-448	-75
BOS Change	0	0	-49	-49	-49	-49	-195	-49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-75	-75	-286	-286	-286	-286	-1,293	-315

Cedar Rapids USARC, IA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-135	-135	-135	-135	-539	-158
Recap Change	-62	-62	-62	-62	-62	-62	-372	-62
BOS Change	0	0	-95	-95	-95	-95	-381	-95
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-62	-62	-292	-292	-292	-292	-1,291	-316

Cedar Rapids AFRC, IA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	265	265	265	265	265	1,324	265
Recap Change	0	110	110	110	110	110	548	110
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	374	374	374	374	374	1,872	374

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/22/2005 17:28:44, Report Created 3/23/2006 4:09:52 PM

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Cedar Rapids Armory, IA	Closes in FY 2008
Cedar Rapids USARC, IA	Closes in FY 2008
Cedar Rapids AFRC, IA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:

Point B:

Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cedar Rapids Armory, IA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,695
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.00	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cedar Rapids USARC, IA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,379
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.00	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Cedar Rapids AFRC, IA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	12,293
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	1.00	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Cedar Rapids Armory, IA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	46	FH	ShDn: 0.000%

Name: Cedar Rapids USARC, IA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	38	FH	ShDn: 0.000%

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\21 - RC Transformation in Iowa\AFRC Cedar Rapids, IA_QC_Checked.CBR
 Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Cedar Rapids AFRC, IA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0

Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Cedar Rapids AFRC, IA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	73,337	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
 PIMS #271 AFRC Cedar Rapids USA# 176

National Guard units.

FOOTNOTES FOR SCREEN TWO

=====
 Source for Distance
 Used certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN FOUR

=====
 103,583 sq ft required X 70.8% = 73337 sq ft

FOOTNOTES FOR SCREEN FIVE

=====
 1 NEPA Record of Environmental Consideration (REC) = \$5,000
 1 Basic EBS * \$8,000 = \$8,000

\$2178K in utility support costs as determined by the Army's Utility Support Tool.

FOOTNOTES FOR SCREEN SEVEN

=====
 SF Requirement derived from PRIDE/ENBOS/
 DD1390/1391 provided

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Department : Army

Option Pkg Name: Cedar Rapids, IA AFRC
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Cedar Rapids Armory, IA	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Cedar Rapids USARC, IA							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0

Jobs Lost-Stu	0	0	0	0	0	0	0
Cedar Rapids AFRC, IA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Option Pkg Name: Cedar Rapids, IA AFRC
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