

DCN 13467

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 4:24:27 PM, Report Created 3/23/2006 8:34:29 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
Columbus\AFRC Columbus DSCC, OH.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
DSCC AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/1/2005 4:24:27 PM, Report Created 3/23/2006 8:34:29 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
Columbus\AFRC Columbus DSCC, OH.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025(\$K): 61,530
1-Time Cost(\$K): 111,257

Table with 9 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, and TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, and TOT.

Summary:

PIMS # 265 USA # 0155

Close Ft. Hayes US Army Reserve Center, Columbus, OH and Whitehall US Army Reserve Center, Whitehall, OH and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	7,776	86,403	0	0	0	0	94,179	0
Person	106	83	0	0	0	0	190	0
Overhd	19	2,405	3,011	2,923	2,923	2,923	14,206	2,923
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	16,667	0	0	0	0	16,767	0
TOTAL	8,001	105,559	3,011	2,923	2,923	2,923	125,342	2,923

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,051	2,826	3,549	3,549	3,549	3,549	18,071	3,549
Overhd	520	520	2,429	2,429	2,429	2,429	10,757	2,629
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,571	3,346	5,978	5,978	5,978	5,978	28,829	6,177

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	94,179,416	
Total - Construction		94,179,416
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	189,855	
Unemployment	0	
Total - Personnel		189,855
Overhead		
Program Management Cost	43,313	
Support Contract Termination	0	
Mothball / Shutdown	77,400	
Total - Overhead		120,713
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	116,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	16,651,000	
Total - Other		16,767,000

Total One-Time Costs	111,256,985

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	111,256,985

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,948	
Total - Overhead		6,948
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,948

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,948

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,012	
Total - Overhead		6,012
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,012

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,012

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Newark, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	26,676	
Total - Overhead		26,676
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		26,676

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		26,676

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
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Base: ARNG Westerville, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	60,940	
Unemployment	0	
Total - Personnel		60,940
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,970	
Total - Overhead		2,970
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		63,910

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		63,910

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Oxford, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,384	
Total - Overhead		3,384
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,384

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,384

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Rickenbacker, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	22,473	
Unemployment	0	
Total - Personnel		22,473
Overhead		
Program Management Cost	32,930	
Support Contract Termination	0	
Mothball / Shutdown	18,720	
Total - Overhead		51,650
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		74,123

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		74,123

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Base: USAR FT. Hayes, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,524	
Total - Overhead		7,524
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		15,524

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		15,524

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 Columbus\AFRC Columbus DSCC, OH.CBR
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR Whitehall, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	106,442	
Unemployment	0	
Total - Personnel		106,442
Overhead		
Program Management Cost	10,383	
Support Contract Termination	0	
Mothball / Shutdown	5,166	
Total - Overhead		15,549
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		129,991

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		129,991

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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSCC AFRC, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	94,179,416	
Total - Construction		94,179,416
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	16,651,000	
Total - Other		16,751,000
-----		-----
Total One-Time Costs		110,930,416
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		110,930,416

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7,776	86,403	0	0	0	0	94,179
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	19	14	10	0	0	0	43
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	77	0	0	0	77
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	106	83	0	0	0	0	190
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	16	0	0	0	0	116
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	16,651	0	0	0	0	16,651
TOTAL ONE-TIME	8,001	103,167	88	0	0	0	111,257

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,552	1,552	1,552	1,552	1,552	7,762	1,552
Recap	0	839	839	839	839	839	4,194	839
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	532	532	532	532	2,128	532
TOTAL RECUR	0	2,391	2,923	2,923	2,923	2,923	14,085	2,923
TOTAL COST	8,001	105,559	3,011	2,923	2,923	2,923	125,342	2,923
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,276	1,276	1,276	1,276	5,103	1,475
Recap	520	520	586	586	586	586	3,386	586
BOS	0	0	567	567	567	567	2,269	567
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	312	500	500	500	500	2,374	500
Enl Salary	989	2,513	3,049	3,049	3,049	3,049	15,697	3,049
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,571	3,346	5,978	5,978	5,978	5,978	28,829	6,177
TOTAL SAVINGS	1,571	3,346	5,978	5,978	5,978	5,978	28,829	6,177

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	7,776	86,403	0	0	0	0	94,179	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	19	14	88	0	0	0	121	
MIL PERSONNEL								
Mil Moving	106	83	0	0	0	0	190	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	16	0	0	0	0	116	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	16,651	0	0	0	0	16,651	
TOTAL ONE-TIME	8,001	103,167	88	0	0	0	111,141	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,552	277	277	277	277	2,660	77
Recap	-520	319	252	252	252	252	809	252
BOS	-0	-0	-567	-567	-567	-567	-2,269	-567
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,051	-2,826	-3,549	-3,549	-3,549	-3,549	-18,071	-3,549
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	532	532	532	532	2,128	532
TOTAL RECUR	-1,571	-954	-3,054	-3,054	-3,054	-3,054	-14,744	-3,254
TOTAL NET COST	6,430	102,213	-2,966	-3,054	-3,054	-3,054	96,513	-3,254

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 7 0 0 0 7 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	134	134	134	134	536	158
Recap	61	61	61	61	61	61	369	61
BOS	0	0	42	42	42	42	167	42
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	61	61	237	237	237	237	1,072	261
TOTAL SAVINGS	61	61	237	237	237	237	1,072	261

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	7	0	0	0	7
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-134	-134	-134	-134	-536	-158
Recap	-61	-61	-61	-61	-61	-61	-369	-61
BOS	0	0	-42	-42	-42	-42	-167	-42
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-61	-61	-237	-237	-237	-237	-1,072	-261
TOTAL NET COST	-61	-61	-230	-237	-237	-237	-1,065	-261

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 6 0 0 0 6 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	116	116	116	116	464	136
Recap	53	53	53	53	53	53	320	53
BOS	0	0	28	28	28	28	114	28
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	53	53	198	198	198	198	898	218
TOTAL SAVINGS	53	53	198	198	198	198	898	218

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	6	0	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-116	-116	-116	-116	-464	-136
Recap	-53	-53	-53	-53	-53	-53	-320	-53
BOS	0	0	-28	-28	-28	-28	-114	-28
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-53	-53	-198	-198	-198	-198	-898	-218
TOTAL NET COST	-53	-53	-192	-198	-198	-198	-892	-218

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Newark, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	27	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	27	0	0	0	27

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Newark, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 27 0 0 0 27 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	514	514	514	514	2,057	605
Recap	236	236	236	236	236	236	1,418	236
BOS	0	0	314	314	314	314	1,256	314
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	236	236	1,065	1,065	1,065	1,065	4,732	1,155
TOTAL SAVINGS	236	236	1,065	1,065	1,065	1,065	4,732	1,155

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Newark, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	27	0	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	27	0	0	0	27	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-514	-514	-514	-514	-2,057	-605
Recap	-236	-236	-236	-236	-236	-236	-1,418	-236
BOS	0	0	-314	-314	-314	-314	-1,256	-314
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-236	-236	-1,065	-1,065	-1,065	-1,065	-4,732	-1,155
TOTAL NET COST	-236	-236	-1,038	-1,065	-1,065	-1,065	-4,705	-1,155

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Westerville, OH

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	61	0	0	0	0	61
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	61	3	0	0	0	64

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Westerville, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	61	3	0	0	0	64	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0					

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 6/1/2005 4:24:27 PM, Report Created 3/23/2006 8:34:29 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
ARNG Columbus /Howey	0	0	0	0%
ARNG Columbus/Sulliv	0	0	0	0%
ARNG Newark	0	0	0	0%
ARNG Westerville	12	0	-12	-100%
ARNG Oxford	0	0	0	0%
ARNG Rickenbacker	4	0	-4	-100%
USAR FT. Hayes	0	0	0	0%
USAR Whitehall	25	0	-25	-100%
DSCC AFRC	0	0	0	0%
TOTAL	41	0	-41	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
ARNG Columbus /Howey	38,600	0	-38,600	-100%	0
ARNG Columbus/Sulliv	33,400	0	-33,400	-100%	0
ARNG Newark	148,200	0	-148,200	-100%	0
ARNG Westerville	16,500	0	-16,500	-100%	1,375
ARNG Oxford	18,800	0	-18,800	-100%	0
ARNG Rickenbacker	41,600	0	-41,600	-100%	10,400
USAR FT. Hayes	41,800	0	-41,800	-100%	0
USAR Whitehall	28,700	0	-28,700	-100%	1,148
DSCC AFRC	0	578,341	578,341	0%	0
TOTAL	367,600	578,341	210,741	57%	-5,140

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ARNG Columbus /Howey	41,700	0	-41,700	-100%	0
ARNG Columbus/Sulliv	28,500	0	-28,500	-100%	0
ARNG Newark	314,000	0	-314,000	-100%	0
ARNG Westerville	0	0	0	0%	0
ARNG Oxford	36,300	0	-36,300	-100%	0
ARNG Rickenbacker	142,400	142,345	-55	0%	14
USAR FT. Hayes	101,700	0	-101,700	-100%	0
USAR Whitehall	44,900	0	-44,900	-100%	1,796
DSCC AFRC	0	0	0	0%	0
TOTAL	709,500	142,345	-567,155	-80%	13,833

Department : Army
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Columbus /Howey	157,600	0	-157,600	-100%	0
ARNG Columbus/Sulliv	136,500	0	-136,500	-100%	0
ARNG Newark	605,100	0	-605,100	-100%	0
ARNG Westerville	67,300	0	-67,300	-100%	5,608
ARNG Oxford	76,500	0	-76,500	-100%	0
ARNG Rickenbacker	169,900	25,485	-144,415	-85%	36,104
USAR FT. Hayes	170,600	0	-170,600	-100%	0
USAR Whitehall	117,300	0	-117,300	-100%	4,692
DSCC AFRC	10	1,552,523	1,552,513	15525132%	0
TOTAL	1,500,810	1,578,008	77,198	5%	-1,883

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Columbus /Howey	61,564	0	-61,564	-100%	0
ARNG Columbus/Sulliv	53,347	0	-53,347	-100%	0
ARNG Newark	236,403	0	-236,403	-100%	0
ARNG Westerville	26,305	0	-26,305	-100%	2,192
ARNG Oxford	29,907	0	-29,907	-100%	0
ARNG Rickenbacker	66,410	0	-66,410	-100%	16,602
USAR FT. Hayes	66,641	0	-66,641	-100%	0
USAR Whitehall	45,830	0	-45,830	-100%	1,833
DSCC AFRC	0	838,865	838,865	0%	0
TOTAL	586,407	838,865	252,458	43%	-6,157

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Columbus /Howey	260,864	0	-260,864	-100%	0
ARNG Columbus/Sulliv	218,347	0	-218,347	-100%	0
ARNG Newark	1,155,503	0	-1,155,503	-100%	0
ARNG Westerville	93,605	0	-93,605	-100%	7,800
ARNG Oxford	142,707	0	-142,707	-100%	0
ARNG Rickenbacker	378,710	167,830	-210,880	-56%	52,720
USAR FT. Hayes	338,941	0	-338,941	-100%	0
USAR Whitehall	208,030	0	-208,030	-100%	8,321
DSCC AFRC	10	2,391,389	2,391,379	23913786%	0
TOTAL	2,796,717	2,559,218	-237,498	-8%	5,793

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
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 Option Pkg Name: AFRC Columbus DSCC, OH
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Columbus /Howey	6,341,100	0	-6,341,100	-100%	0
ARNG Columbus/Sulliv	5,494,800	0	-5,494,800	-100%	0
ARNG Newark	24,349,500	0	-24,349,500	-100%	0
ARNG Westerville	2,709,400	0	-2,709,400	-100%	225,783
ARNG Oxford	3,080,400	0	-3,080,400	-100%	0
ARNG Rickenbacker	6,840,200	0	-6,840,200	-100%	1,710,050
USAR FT. Hayes	6,864,000	0	-6,864,000	-100%	0
USAR Whitehall	4,720,500	0	-4,720,500	-100%	188,820
DSCC AFRC	0	86,403,134	86,403,134	0%	0
TOTAL	60,399,900	86,403,134	26,003,234	43%	-634,225

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
 Installation Population (non-BRAC) Changes, so that only changes attributable
 to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 6/1/2005 4:24:27 PM, Report Created 3/23/2006 8:34:29 PM

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
ARNG Columbus /Howey	0	0	0
ARNG Columbus/Sulliv	0	0	0
ARNG Newark	0	0	0
ARNG Westerville	0	0	0
ARNG Oxford	0	0	0
ARNG Rickenbacker	0	0	0
USAR FT. Hayes	0	0	0
USAR Whitehall	0	0	0
DSCC AFRC	94,179,416	0	94,179,416
Totals:	94,179,416	0	94,179,416

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
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MilCon for Base: DSCC AFRC, OH

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	239,690	39,453	0 Default	0	39,453
2141 Vehicle Maintenance Shop	SF	99,145	17,155	0 Default	0	17,155
4422 Covered Storage Shed, Installation	SF	73,506	2,850	0 Default	0	2,850
1712 Applied Instruction Building	SF	166,000	34,721	0 Default	0	34,721
Total Construction Cost:						94,179
- Construction Cost Avoid:						0
Total Net Milcon Cost:						94,179

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	6,430,074	6,341,900	6,341,900
2007	102,213,211	98,065,751	104,407,651
2008	-2,966,582	-2,768,685	101,638,966
2009	-3,054,517	-2,773,107	98,865,859
2010	-3,054,517	-2,697,575	96,168,284
2011	-3,054,517	-2,624,100	93,544,183
2012	-3,254,152	-2,719,460	90,824,724
2013	-3,254,152	-2,645,389	88,179,335
2014	-3,254,152	-2,573,335	85,605,999
2015	-3,254,152	-2,503,245	83,102,755
2016	-3,254,152	-2,435,063	80,667,692
2017	-3,254,152	-2,368,738	78,298,954
2018	-3,254,152	-2,304,220	75,994,734
2019	-3,254,152	-2,241,459	73,753,274
2020	-3,254,152	-2,180,408	71,572,867
2021	-3,254,152	-2,121,019	69,451,847
2022	-3,254,152	-2,063,248	67,388,599
2023	-3,254,152	-2,007,051	65,381,548
2024	-3,254,152	-1,952,384	63,429,164
2025	-3,254,152	-1,899,206	61,529,958
2026	-3,254,152	-1,847,477	59,682,481
2027	-3,254,152	-1,797,156	57,885,324
2028	-3,254,152	-1,748,207	56,137,118
2029	-3,254,152	-1,700,590	54,436,527
2030	-3,254,152	-1,654,271	52,782,257
2031	-3,254,152	-1,609,213	51,173,044
2032	-3,254,152	-1,565,382	49,607,662
2033	-3,254,152	-1,522,745	48,084,917
2034	-3,254,152	-1,481,270	46,603,647
2035	-3,254,152	-1,440,924	45,162,724
2036	-3,254,152	-1,401,677	43,761,047
2037	-3,254,152	-1,363,499	42,397,548
2038	-3,254,152	-1,326,361	41,071,187
2039	-3,254,152	-1,290,234	39,780,953
2040	-3,254,152	-1,255,091	38,525,861
2041	-3,254,152	-1,220,906	37,304,955
2042	-3,254,152	-1,187,652	36,117,303
2043	-3,254,152	-1,155,303	34,962,000
2044	-3,254,152	-1,123,836	33,838,164
2045	-3,254,152	-1,093,226	32,744,938
2046	-3,254,152	-1,063,449	31,681,489

2047	-3,254,152	-1,034,484	30,647,005
2048	-3,254,152	-1,006,307	29,640,698
2049	-3,254,152	-978,898	28,661,800
2050	-3,254,152	-952,235	27,709,565
2051	-3,254,152	-926,299	26,783,266
2052	-3,254,152	-901,069	25,882,197
2053	-3,254,152	-876,526	25,005,671
2054	-3,254,152	-852,652	24,153,019
2055	-3,254,152	-829,428	23,323,591
2056	-3,254,152	-806,836	22,516,754
2057	-3,254,152	-784,860	21,731,894
2058	-3,254,152	-763,483	20,968,411
2059	-3,254,152	-742,688	20,225,723
2060	-3,254,152	-722,459	19,503,264
2061	-3,254,152	-702,781	18,800,483
2062	-3,254,152	-683,639	18,116,844
2063	-3,254,152	-665,018	17,451,825
2064	-3,254,152	-646,905	16,804,920
2065	-3,254,152	-629,285	16,175,635
2066	-3,254,152	-612,145	15,563,490

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2067	-3,254,152	-595,472	14,968,018
2068	-3,254,152	-579,253	14,388,765
2069	-3,254,152	-563,475	13,825,289
2070	-3,254,152	-548,128	13,277,161
2071	-3,254,152	-533,198	12,743,963
2072	-3,254,152	-518,675	12,225,287
2073	-3,254,152	-504,548	11,720,739
2074	-3,254,152	-490,806	11,229,934
2075	-3,254,152	-477,437	10,752,496
2076	-3,254,152	-464,433	10,288,063
2077	-3,254,152	-451,783	9,836,280
2078	-3,254,152	-439,478	9,396,802
2079	-3,254,152	-427,508	8,969,294
2080	-3,254,152	-415,863	8,553,430
2081	-3,254,152	-404,536	8,148,894
2082	-3,254,152	-393,518	7,755,376
2083	-3,254,152	-382,800	7,372,576
2084	-3,254,152	-372,373	7,000,203
2085	-3,254,152	-362,231	6,637,972
2086	-3,254,152	-352,364	6,285,608
2087	-3,254,152	-342,767	5,942,841
2088	-3,254,152	-333,431	5,609,410
2089	-3,254,152	-324,349	5,285,061
2090	-3,254,152	-315,515	4,969,546
2091	-3,254,152	-306,921	4,662,625
2092	-3,254,152	-298,561	4,364,064
2093	-3,254,152	-290,429	4,073,635
2094	-3,254,152	-282,519	3,791,116
2095	-3,254,152	-274,824	3,516,292
2096	-3,254,152	-267,338	3,248,954
2097	-3,254,152	-260,057	2,988,897
2098	-3,254,152	-252,973	2,735,924
2099	-3,254,152	-246,083	2,489,841
2100	-3,254,152	-239,380	2,250,461
2101	-3,254,152	-232,860	2,017,600
2102	-3,254,152	-226,518	1,791,083
2103	-3,254,152	-220,348	1,570,734
2104	-3,254,152	-214,346	1,356,388
2105	-3,254,152	-208,508	1,147,880

Department : Army
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 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0

Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Newark, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Westerville, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Oxford, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Rickenbacker, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR FT. Hayes, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USAR Whitehall, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSCC AFRC, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
4	37	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-3	0	0	0	0	-4
Enlisted	-24	-13	0	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	-25	-16	0	0	0	0	-41

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians

0

0

0

0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Columbus /Howey, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Columbus /Howey, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Columbus /Howey, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Columbus/Sulliv, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Columbus/Sulliv, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Columbus/Sulliv, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Newark, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Newark, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Newark, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Westerville, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Westerville, OH

Officers	Enlisted	Students	Civilians
2	10	0	0

SCENARIO POSITION CHANGES FOR: ARNG Westerville, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-10	0	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	-12	0	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: ARNG Westerville, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Oxford, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Oxford, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: ARNG Oxford, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Rickenbacker, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Rickenbacker, OH

Officers	Enlisted	Students	Civilians
1	3	0	0

SCENARIO POSITION CHANGES FOR: ARNG Rickenbacker, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	0	0	0	0	0	0
TOTAL	0	-4	0	0	0	0	-4

BASE POPULATION (After BRAC Action) FOR: ARNG Rickenbacker, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: USAR FT. Hayes, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR FT. Hayes, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: USAR FT. Hayes, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: USAR Whitehall, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR Whitehall, OH

Officers	Enlisted	Students	Civilians
1	24	0	0

SCENARIO POSITION CHANGES FOR: USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-24	0	0	0	0	0	-24
Civilians	0	0	0	0	0	0	0
TOTAL	-25	0	0	0	0	0	-25

BASE POPULATION (After BRAC Action) FOR: USAR Whitehall, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSCC AFRC, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSCC AFRC, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DSCC AFRC, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,552	277	277	277	277	2,660	77
Recap Change	-520	319	252	252	252	252	809	252
BOS Change	-0	-0	-567	-567	-567	-567	-2,269	-567
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-520	1,871	-38	-38	-38	-38	1,200	-237

ARNG Columbus /Howey, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-134	-134	-134	-134	-536	-158
Recap Change	-61	-61	-61	-61	-61	-61	-369	-61
BOS Change	0	0	-42	-42	-42	-42	-167	-42
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-61	-61	-237	-237	-237	-237	-1,072	-261

ARNG Columbus/Sulliv, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-116	-116	-116	-116	-464	-136
Recap Change	-53	-53	-53	-53	-53	-53	-320	-53
BOS Change	0	0	-28	-28	-28	-28	-114	-28
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-53	-198	-198	-198	-198	-898	-218

ARNG Newark, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-514	-514	-514	-514	-2,057	-605
Recap Change	-236	-236	-236	-236	-236	-236	-1,418	-236
BOS Change	0	0	-314	-314	-314	-314	-1,256	-314
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-236	-236	-1,065	-1,065	-1,065	-1,065	-4,732	-1,155

ARNG Westerville, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-57	-57	-57	-57	-229	-67
Recap Change	-26	-26	-26	-26	-26	-26	-158	-26
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-83	-83	-83	-83	-387	-94

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ARNG Oxford, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	0	-65	-65	-65	-65	-260	-76
Recap Change	-30	-30	-30	-30	-30	-30	-179	-30
BOS Change	0	0	-36	-36	-36	-36	-145	-36
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-131	-131	-131	-131	-585	-143

ARNG Rickenbacker, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	0	-144	-144	-144	-144	-578	-144
Recap Change	0	0	-66	-66	-66	-66	-266	-66
BOS Change	0	-0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-0	-211	-211	-211	-211	-843	-211

USAR FT. Hayes, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	0	-145	-145	-145	-145	-580	-171
Recap Change	-67	-67	-67	-67	-67	-67	-400	-67
BOS Change	0	0	-102	-102	-102	-102	-407	-102
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-67	-313	-313	-313	-313	-1,387	-339

USAR Whitehall, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	0	-100	-100	-100	-100	-399	-117
Recap Change	-46	-46	-46	-46	-46	-46	-275	-46
BOS Change	-0	-0	-45	-45	-45	-45	-180	-45
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-46	-46	-190	-190	-190	-190	-854	-208

DSCC AFRC, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	----	----
Sustain Change	0	1,552	1,552	1,552	1,552	1,552	7,762	1,552
Recap Change	0	839	839	839	839	839	4,194	839
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,391	2,391	2,391	2,391	2,391	11,957	2,391

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
ARNG Columbus /Howey, OH	Closes in FY 2008
ARNG Columbus/Sulliv, OH	Closes in FY 2008
ARNG Newark, OH	Closes in FY 2008
ARNG Westerville, OH	Closes in FY 2008

ARNG Oxford, OH	Closes in FY 2008
ARNG Rickenbacker, OH	Realignment
USAR FT. Hayes, OH	Closes in FY 2008
USAR Whitehall, OH	Closes in FY 2008
DSCC AFRC, OH	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Columbus /Howey, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	158
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	42
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,341
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Columbus/Sulliv, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	136
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	28
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,495
Starting Facilities(KSF):	33	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ARNG Newark, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	605
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	314
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	24,349
Starting Facilities(KSF):	148	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Westerville, OH

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment (\$K/Year):	67
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,709
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ARNG Oxford, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	76
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	36
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,080
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Rickenbacker, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment (\$K/Year):	170
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	142
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,840
Starting Facilities(KSF):	42	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: USAR FT. Hayes, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	171
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	102
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,864
Starting Facilities(KSF):	42	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USAR Whitehall, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	24	Total Sustainment (\$K/Year):	117
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	45
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,720
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: DSCC AFRC, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Columbus /Howey, OH	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			39	FH ShDn:	0.000%

Name: ARNG Columbus/Sulliv, OH	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			33	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Newark, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			148	FH ShDn:	0.000%

Name: ARNG Westerville, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			16	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Oxford, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			19	FH ShDn:	0.000%

Name: ARNG Rickenbacker, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			42	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USAR FT. Hayes, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			42	FH ShDn:	0.000%

Name: USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			29	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSCC AFRC, OH	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	16,651	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	532	532	532	532
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ARNG Westerville, OH	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-10	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ARNG Rickenbacker, OH	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-24	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSCC AFRC, OH

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	239,690	0 Default	0	137.77	4.15
2141	SF	99,145	0 Default	0	144.86	3.01
4422	SF	73,506	0 Default	0	31.93	1.06
1712	SF	166,000	0 Default	0	175.25	2.71

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
Columbus\AFRC Columbus DSCC, OH.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====
 PIMS # 265 USA # 0155

Close Ft. Hayes US Army Reserve Center, Columbus, OH and Whitehall US Army Reserve Center, Whitehall, OH and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO
 =====
 Source for Distance
 Use certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN FIVE
 =====
 Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$532.1 BOS for new AFRC facility
 No environmental costs allocated for National Guard facilities.
 EBS for USAR closing facilities (Ft. Hayes & Whitehall) = \$8,000 x 2 = \$16,000

Per DLA SSEI EA required for AFRC = \$100K
 One time Cost for utilities calculated using the Army's Support Utility Tool = \$16,651

FOOTNOTES FOR SCREEN SIX
 =====
 TAA Reductions
 Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
 =====
 SF Requirement derived from PRIDE/ENBOS/
 DD1390/1391 provided
 SF for new facility:(total SF by total personnel) 367623*65.2% = 239690

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ARNG Columbus /Howey, OH	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Columbus/Sulliv, OH	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Newark, OH

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Westerville, OH

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	12	0	0	0	0	12
NET CHANGE-Mil	0	-12	0	0	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ARNG Oxford, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Rickenbacker, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	4	0	0	0	0	4
NET CHANGE-Mil	0	-4	0	0	0	0	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USAR FT. Hayes, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	25	0	0	0	0	0	25
NET CHANGE-Mil	-25	0	0	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

DSCC AFRC, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 6/1/2005 4:24:27 PM, Report Created 3/23/2006 8:34:29 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Columbus\AFRC Columbus DSCC, OH.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
38,600	ARNG Columbus /Howey -6,341,100 OH	0	0	0	0	-41,700	-157,600	-
33,400	ARNG Columbus/Sulliv -5,494,800 OH	0	0	0	0	-28,500	-136,500	-
148,200	ARNG Newark -24,349,500 OH	0	0	0	0	-314,000	-605,100	-
16,500	ARNG Westerville -2,709,400 OH	-12	0	0	0	0	-67,300	-
18,800	ARNG Oxford -3,080,400 OH	0	0	0	0	-36,300	-76,500	-
41,600	ARNG Rickenbacker -6,840,200 OH	-4	0	0	0	-55	-144,415	-
41,800	USAR FT. Hayes -6,864,000 OH	0	0	0	0	-101,700	-170,600	-
28,700	USAR Whitehall -4,720,500 OH	-25	0	0	0	-44,900	-117,300	-
578,341	DSCC AFRC 86,403,134 OH	0	0	0	0	0	1,552,513	