

DCN 13502

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 12:46:54 PM, Report Created 3/23/2006 4:06:02 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:
BG Darby USARC's Milcon time-phasing adds up to 0%.
BG Darby USARC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
AFRC Ft Chaffee -NEW had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025(\$K): 22,051
1-Time Cost(\$K): 23,451

Table with 8 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Overhd, Missio, and TOTAL.

POSITIONS ELIMINATED

Table with 8 columns: Enl, 0, 0, 0, 0, 0, 0, 0. Row includes TOT.

POSITIONS REALIGNED

Table with 8 columns: Enl, 0, 0, 0, 0, 0, 0, 0. Row includes Civ.

Summary:

PIMS #23 USA-0016 AFRC Fort Chaffee, AR

Realign the Army Reserve Center, Darby, Arkansas, by relocating the 341st Engineer Company and a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Smith, AR, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

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Department : Army
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Option Pkg Name: AFRC Ft Chaffee, AR
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Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	5	3,543	1	0	0	0	3,549	0
TOTAL	1,646	22,381	660	638	638	638	26,601	638

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	186	186	638	638	638	638	2,925	709
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	186	186	638	638	638	638	2,925	709

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8
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Department : Army
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,881,543	
Total - Construction		19,881,543
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	20,700	
Total - Overhead		20,700
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,543,600	
Total - Other		3,548,600

Total One-Time Costs		23,450,843

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	

Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	23,450,843

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Charleston Armory, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,205	
Total - Overhead		2,205
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,205

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,205

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	947	
Total - Overhead		947
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		947

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		947

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Van Buren Armory, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,949	
Total - Overhead		1,949
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,949

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,949

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Fort Smith Armory, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,483	
Total - Overhead		4,483
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,483

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,483

Department : Army
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 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BG Darby USARC, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
-----		-----
Total One-Time Costs		1,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,000

Department : Army
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 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	11,115	
Total - Overhead		11,115
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,115

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,115

Department : Army
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 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,881,543	
Total - Construction		19,881,543
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,542,600	
Total - Other		3,547,600
-----		-----
Total One-Time Costs		23,429,143
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		23,429,143

Department : Army
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,641	18,240	0	0	0	0	19,881
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	21	0	0	0	21
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,543	1	0	0	0	3,544
TOTAL ONE-TIME	1,646	21,782	22	0	0	0	23,451

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	421	421	421	421	421	2,107	421
Recap	0	177	177	177	177	177	885	177
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	0	598	638	638	638	638	3,150	638
TOTAL COST	1,646	22,381	660	638	638	638	26,601	638

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	406	406	406	406	1,623	477
Recap	186	186	186	186	186	186	1,119	186
BOS	0	0	45	45	45	45	181	45
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	186	186	638	638	638	638	2,925	709
TOTAL SAVINGS	186	186	638	638	638	638	2,925	709

Department : Army
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 Chaffee AR.CBR
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,641	18,240	0	0	0	0	19,881
O&M							
Civ Moving	0	0	0	0	0	0	0
Other	0	0	21	0	0	0	21
MIL PERSONNEL							

OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,646	21,782	22	0	0	0	23,446	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	421	15	15	15	15	483	-56
Recap	-186	-9	-9	-9	-9	-9	-234	-9
BOS	0	0	-45	-45	-45	-45	-181	-45
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	-186	412	0	0	0	0	226	-71
TOTAL NET COST	1,460	22,194	22	0	0	0	23,676	-71

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Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Charleston Armory, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : Army
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 Option Pkg Name: AFRC Ft Chaffee, AR
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Base: Charleston Armory, AR

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	39	39	39	39	156	46
Recap	18	18	18	18	18	18	108	18
BOS	0	0	8	8	8	8	31	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	65	65	65	65	295	72
TOTAL SAVINGS	18	18	65	65	65	65	295	72

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Charleston Armory, AR

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-39	-39	-39	-39	-156	-46
Recap	-18	-18	-18	-18	-18	-18	-108	-18
BOS	0	0	-8	-8	-8	-8	-31	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-65	-65	-65	-65	-295	-72
TOTAL NET COST	-18	-18	-62	-65	-65	-65	-293	-72

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0					

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT

(COBRA v6.10)

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Charleston Armory	0	0	0	0%
FT Chaffee CMTC ISU	0	0	0	0%
Van Buren Armory	0	0	0	0%
Fort Smith Armory	0	0	0	0%
BG Darby USARC	0	0	0	0%
Chaffee 4/75th DIV	0	0	0	0%
AFRC Ft Chaffee -NEW	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	12,250	0	-12,250	-100%	0
FT Chaffee CMTC ISU	5,260	0	-5,260	-100%	0
Van Buren Armory	10,831	0	-10,831	-100%	0
Fort Smith Armory	24,907	0	-24,907	-100%	0
BG Darby USARC	27,677	27,677	0	0%	0
Chaffee 4/75th DIV	61,753	0	-61,753	-100%	0
AFRC Ft Chaffee -NEW	0	130,557	130,557	0%	0
TOTAL	142,678	158,234	15,556	11%	0

Base	Base Operations Support (2005\$)			
	Start*	Finish*	Change	%Change
Charleston Armory	7,786	0	-7,786	-100%
FT Chaffee CMTC ISU	1,920	0	-1,920	-100%

Van Buren Armory	4,761	0	-4,761	-100%	0
Fort Smith Armory	8,376	0	-8,376	-100%	0
BG Darby USARC	7,273	7,273	0	0%	0
Chaffee 4/75th DIV	22,539	0	-22,539	-100%	0
AFRC Ft Chaffee -NEW	0	0	0	0%	0

TOTAL	52,655	7,273	-45,382	-86%	0

Base	Start	Sustainment (2005\$)		%Change	Chg/Per
		Finish	Change		

Charleston Armory	45,925	0	-45,925	-100%	0
FT Chaffee CMTC ISU	19,720	0	-19,720	-100%	0
Van Buren Armory	40,605	0	-40,605	-100%	0
Fort Smith Armory	93,377	0	-93,377	-100%	0
BG Darby USARC	100,380	100,380	0	0%	0
Chaffee 4/75th DIV	277,900	0	-277,900	-100%	0
AFRC Ft Chaffee -NEW	10	421,390	421,380	4213805%	0

TOTAL	577,917	521,770	-56,146	-10%	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	17,943	0	-17,943	-100%	0
FT Chaffee CMTC ISU	7,706	0	-7,706	-100%	0
Van Buren Armory	15,864	0	-15,864	-100%	0
Fort Smith Armory	36,482	0	-36,482	-100%	0
BG Darby USARC	39,213	39,213	0	0%	0
Chaffee 4/75th DIV	108,584	0	-108,584	-100%	0
AFRC Ft Chaffee -NEW	0	177,087	177,087	0%	0
TOTAL	225,794	216,300	-9,493	-4%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	71,654	0	-71,654	-100%	0
FT Chaffee CMTC ISU	29,346	0	-29,346	-100%	0
Van Buren Armory	61,230	0	-61,230	-100%	0
Fort Smith Armory	138,235	0	-138,235	-100%	0
BG Darby USARC	146,866	146,866	0	0%	0
Chaffee 4/75th DIV	409,023	0	-409,023	-100%	0
AFRC Ft Chaffee -NEW	10	598,477	598,467	5984674%	0
TOTAL	856,366	745,344	-111,022	-13%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	1,848,131	0	-1,848,131	-100%	0
FT Chaffee CMTC ISU	793,700	0	-793,700	-100%	0
Van Buren Armory	1,634,050	0	-1,634,050	-100%	0
Fort Smith Armory	3,757,666	0	-3,757,666	-100%	0
BG Darby USARC	4,039,000	4,039,000	0	0%	0
Chaffee 4/75th DIV	11,184,200	0	-11,184,200	-100%	0
AFRC Ft Chaffee -NEW	0	18,239,947	18,239,947	0%	0
TOTAL	23,256,747	22,278,947	-977,800	-4%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 12:46:54 PM, Report Created 3/23/2006 4:06:02 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Charleston Armory	0	0	0
FT Chaffee CMTC ISU	0	0	0
Van Buren Armory	0	0	0
Fort Smith Armory	0	0	0
BG Darby USARC	0	0	0
Chaffee 4/75th DIV	0	0	0
AFRC Ft Chaffee -NEW	19,881,543	0	19,881,543
Totals:	19,881,543	0	19,881,543

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: AFRC Ft Chaffee -NEW, AR

All values in 2005 Constant Dollars (\$K)

		New	New	Using Rehab	Rehab	Total
-----	-----	-----	-----	-----	-----	-----
1711 General Purpose Instruction Building	SF	7,300	1,241	0 Default	0	1,241
				Total Construction Cost:		19,881

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,460,015	1,439,994	1,439,994
2008	21,797	20,343	22,754,199
2010	97	86	22,754,373
2012	-71,532	-59,778	22,694,679
2014	-71,532	-56,566	22,579,962
2016	-71,532	-53,527	22,471,410
2018	-71,532	-50,651	22,368,691
2020	-71,532	-47,929	22,271,491
2022	-71,532	-45,354	22,179,513
2024	-71,532	-42,917	22,092,478
2026	-71,532	-40,611	22,010,120
2028	-71,532	-38,428	21,932,187
2030	-71,532	-36,364	21,858,442
2032	-71,532	-34,410	21,788,659
2034	-71,532	-32,561	21,722,625
2036	-71,532	-30,811	21,660,140
2038	-71,532	-29,156	21,601,013
2040	-71,532	-27,589	21,545,062
2042	-71,532	-26,106	21,492,118
2044	-71,532	-24,704	21,442,019
2046	-71,532	-23,376	21,394,611
2048	-71,532	-22,120	21,349,751

2050	-71,532	-20,932	21,307,302
2052	-71,532	-19,807	21,267,133
2054	-71,532	-18,743	21,229,123
2056	-71,532	-17,736	21,193,155
2058	-71,532	-16,783	21,159,120
2060	-71,532	-15,881	21,126,914
2062	-71,532	-15,027	21,096,438
2064	-71,532	-14,220	21,067,600
2066	-71,532	-13,456	21,040,311

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

2067	-71,532	-13,089	21,027,221
2069	-71,532	-12,386	21,002,102
2071	-71,532	-11,720	20,978,333
2073	-71,532	-11,091	20,955,841
2075	-71,532	-10,495	20,934,557
2077	-71,532	-9,931	20,914,417
2079	-71,532	-9,397	20,895,359
2081	-71,532	-8,892	20,877,326
2083	-71,532	-8,414	20,860,261
2085	-71,532	-7,962	20,844,113
2087	-71,532	-7,534	20,828,833
2089	-71,532	-7,130	20,814,374
2091	-71,532	-6,747	20,800,692
2093	-71,532	-6,384	20,787,745
2095	-71,532	-6,041	20,775,493
2097	-71,532	-5,716	20,763,900
2099	-71,532	-5,409	20,752,930
2101	-71,532	-5,119	20,742,550
2103	-71,532	-4,844	20,732,727
2105	-71,532	-4,583	20,723,432

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0

Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Charleston Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 05/20/2005 12:46:54 PM, Report Created 3/23/2006 4:06:02 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Van Buren Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 05/20/2005 12:46:54 PM, Report Created 3/23/2006 4:06:02 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Fort Smith Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: BG Darby USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0

CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 05/20/2005 12:46:54 PM, Report Created 3/23/2006 4:06:02 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0

Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):						
	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0
Civilians	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

-----	-----	-----	-----	-----	-----	-----
Enlisted	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

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Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Charleston Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Charleston Armory, AR

BASE POPULATION (After BRAC Action) FOR: Charleston Armory, AR

PERSONNEL SUMMARY FOR: FT Chaffee CMTC ISU, AR
BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT Chaffee CMTC ISU, AR

BASE POPULATION (After BRAC Action) FOR: FT Chaffee CMTC ISU, AR

PERSONNEL SUMMARY FOR: Van Buren Armory, AR
BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Van Buren Armory, AR

BASE POPULATION (After BRAC Action) FOR: Van Buren Armory, AR

PERSONNEL SUMMARY FOR: Fort Smith Armory, AR
BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fort Smith Armory, AR

BASE POPULATION (After BRAC Action) FOR: Fort Smith Armory, AR

PERSONNEL SUMMARY FOR: BG Darby USARC, AR
BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BG Darby USARC, AR

BASE POPULATION (After BRAC Action) FOR: BG Darby USARC, AR

TOTAL CHANGES	-16	-16	-55	-55	-55	-55	-252	-61
Fort Smith Armory, AR								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	-79	-79	-79	-79	-317	-93
Recap Change	-36	-36	-36	-36	-36	-36	-219	-36
BOS Change	0	0	-8	-8	-8	-8	-33	-8
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-36	-36	-124	-124	-124	-124	-570	-138

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-236	-236	-236	-236	-945	-278
Recap Change	-108	-108	-108	-108	-108	-108	-651	-108
BOS Change	0	0	-22	-22	-22	-22	-90	-22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-108	-108	-367	-367	-367	-367	-1,686	-409

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	421	421	421	421	421	2,107	421
Recap Change	0	177	177	177	177	177	885	177
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	598	598	598	598	598	2,992	598

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Charleston Armory, AR	Closes in FY 2008
FT Chaffee CMTC ISU, AR	Closes in FY 2008
Van Buren Armory, AR	Closes in FY 2008
Fort Smith Armory, AR	Closes in FY 2008
BG Darby USARC, AR	Realignment
Chaffee 4/75th DIV, AR	Closes in FY 2008
AFRC Ft Chaffee -NEW, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Charleston Armory, AR	AFRC Ft Chaffee -NEW, AR	16 mi
FT Chaffee CMTC ISU, AR	AFRC Ft Chaffee -NEW, AR	1 mi
Fort Smith Armory, AR	AFRC Ft Chaffee -NEW, AR	5 mi
Chaffee 4/75th DIV, AR	AFRC Ft Chaffee -NEW, AR	2 mi

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Smith Armory, AR to FT Chaffee CMTC ISU, AR

	----	----	----	----	----	----
	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0

Transfers from Van Buren Armory, AR to AFRC Ft Chaffee -NEW, AR

	----	----	----	----	----	----
	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BG Darby USARC, AR to AFRC Ft Chaffee -NEW, AR

	----	----	----	----	----	----
	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Charleston Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,848
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Chaffee CMTC ISU, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	794
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Van Buren Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,634
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Smith Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,758
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: BG Darby USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,039
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Chaffee 4/75th DIV, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	11,184
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: AFRC Ft Chaffee -NEW, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.90	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Charleston Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: FT Chaffee CMTC ISU, AR

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			5	FH ShDn:	0.000%

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 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Van Buren Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0

Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Fort Smith Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft
 Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BG Darby USARC, AR	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: Chaffee 4/75th DIV, AR	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Ft Chaffee -NEW, AR

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1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0		FH ShDn:	0.000%

Name: AFRC Ft Chaffee -NEW, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	123,257	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

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Department : Army
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

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FOOTNOTES FOR SCREEN ONE

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PIMS #23 USA-0016 AFRC Fort Chaffee, AR

Realign the Army Reserve Center, Darby, Arkansas, by relocating the 341st Engineer Company and a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Smith, AR, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO

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Use certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN THREE

=====

1.5 tons is placeholder formisc moving costs

Use certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN FOUR

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CSMS FT Chaffee BOS Non Payroll Budget Federal of 8.6K is matched by the State

FOOTNOTES FOR SCREEN FIVE

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as a recurring cost starting the year that the proposed facility commences operation. BOS for facilities

8K EBS on closing facilities (excluding buildings currently on Fort Chaffee and Darby USARC that is Fort Smith)

5K NEPA cost on new milcon

One-time cost for utilities calculated using the Army's Support Utility Tool = \$3.542.6K

FOOTNOTES FOR SCREEN SEVEN

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savings efficiency of .678 for 6 units yields 123,257 sf for FAC type 1714.

mobilization initiative.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Charleston Armory, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0

Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Chaffee CMTC ISU, AR

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Van Buren Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fort Smith Armory, AR

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Ft Chaffee AR.CBR
 Option Pkg Name: AFRC Ft Chaffee, AR
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BG Darby USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Chaffee 4/75th DIV, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
12,250	Charleston Armory -1,848,131 AR	0	0	0	0	-7,786	-45,925	-
5,260	FT Chaffee CMTC ISU -793,700 AR	0	0	0	0	-1,920	-19,720	-
10,831	Van Buren Armory -1,634,050 AR	0	0	0	0	-4,761	-40,605	-
24,907	Fort Smith Armory -3,757,666 AR	0	0	0	0	-8,376	-93,377	-
0	BG Darby USARC 0 AR	0	0	0	0	0	0	
61,753	Chaffee 4/75th DIV -11,184,200 AR	0	0	0	0	-22,539	-277,900	-
130,557	AFRC Ft Chaffee -NEW 18,239,947 AR	0	0	0	0	0	421,380	