

DCN 13448 SCENARIO ERROR REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 Kearney ARNG's Shutdown time-phasing adds up to 0%.
 Kearney USARC's Milcon time-phasing adds up to 0%.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Kearney
 NE\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -9,319
 1-Time Cost(\$K): 1,078

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	71	794	0	0	0	0	865	0
Overhd	0	26	2	1	1	1	31	-4
Missio	0	0	0	0	0	0	0	0
TOTAL	76	654	-742	-743	-743	-743	-2,242	-748

 POSITIONS ELIMINATED

Enl	0	6	0	0	0	0	6	
TOT	0	8	0	0	0	0	8	

POSITIONS REALIGNED

Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	

Summary:

Proposal # 206 AFRC Kearney USA-0074

Close the United States Army Reserve Center in Kearney, Nebraska, and relocate units to a new Armed of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units those National Guard units.

USES NEBRASKA AREA COST FACTOR

Data As Of 6/1/2005 3:00:48 PM, Report Created 3/23/2006 8:33:41 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Kearney
 NE\AFRC Kearney NE_QC_Checked.CBR
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond

MilCon	71	794	0	0	0	0	865	0
Overhd	0	26	28	26	26	26	133	26
Missio	0	0	0	0	0	0	0	0
TOTAL	76	1,026	28	26	26	26	1,209	26
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	0	0	25	25	25	25	102	30
Missio	0	0	0	0	0	0	0	0
TOTAL	0	372	770	770	770	770	3,451	774

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Department : Army

Option Pkg Name: AFRC Kearney NE
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	865,446	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	44,946	
Total - Personnel		44,946
Overhead		
Support Contract Termination	0	
Total - Overhead		1,350
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		166,000
Total One-Time Costs		1,077,742
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,077,742

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Base: Kearney ARNG, NE
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		865,446
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Kearney USARC, NE
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	44,946	
Total - Personnel		44,946
Overhead		
Support Contract Termination	0	
Total - Overhead		1,350
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		161,000
Total One-Time Costs		207,296
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		207,296

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Option Pkg Name: AFRC Kearney NE
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	71	794	0	0	0	0	865
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	45	0	0	0	0	45
OTHER							
Environmental	5	8	0	0	0	0	13
1-Time Other	0	153	0	0	0	0	153

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	19	19	19	19	19	93	19
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	26	26	26	26	26	131	26

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	247	494	494	494	494	2,225	494
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	372	770	770	770	770	3,451	774

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	45	0	0	0	0	45	

OTHER

Environmental	5	8	0	0	0	0	13	
1-Time Other	0	153	0	0	0	0	153	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	8	8	8	8	8	38	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	0	-372	-744	-744	-744	-744	-3,349	-744
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	76	654	-742	-743	-743	-743	-2,242	-748

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Base: Kearney ARNG, NE

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	76	794	0	0	0	0	870

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Kearney ARNG, NE

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	71	794	0	0	0	0	865	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	76	794	0	0	0	0	870	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	19	19	19	19	19	93	19
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	26	26	26	26	26	131	26

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Kearney USARC, NE

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	45	0	0	0	0	45
OTHER							
Environmental	0	8	0	0	0	0	8
1-Time Other	0	153	0	0	0	0	153

MIL PERSONNEL								
Mil Moving	0	45	0	0	0	0	45	
OTHER								
Environmental	0	8	0	0	0	0	8	
1-Time Other	0	153	0	0	0	0	153	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-372	-744	-744	-744	-744	-3,349	-744
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	0	-166	-768	-770	-770	-770	-3,244	-774

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Personnel

Kearney USARC	8	0	-8	-100%
TOTAL	8	0	-8	-100%

Base	Start	Finish	Change	%Change	Chg/Per
Kearney ARNG	36,000	41,423	5,423	15%	0

Base Operations Support (2005\$)

Kearney USARC	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Start	Finish	Change	%Change	Chg/Per
Kearney ARNG	141,000	159,601	18,601	13%	0

Recapitalization (2005\$)

Kearney USARC	0	0	0	0%	0
TOTAL	55,078	62,786	7,709	14%	-963

Base	Start	Finish	Change	%Change	Chg/Per
------	-------	--------	--------	---------	---------

Kearney ARNG	196,078	222,387	26,309	13%	0

Plant Replacement Value (2005\$)					

Kearney USARC	1,196,000	1,196,000	0	0%	0
TOTAL	6,869,000	7,662,987	793,987	12%	-99,248

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Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army
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MilCon for Base: Kearney ARNG, NE

All values in 2005 Constant Dollars (\$K)

Department : Army
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2007	654,074	627,534	702,944
2009	-743,529	-675,028	-664,753
2011	-743,529	-638,757	-1,960,153
2013	-748,029	-608,093	-3,193,366
2015	-748,029	-575,418	-4,360,315
2017	-748,029	-544,500	-5,464,560
2019	-748,029	-515,242	-6,509,471
2021	-748,029	-487,557	-7,498,236
2023	-748,029	-461,359	-8,433,872
2025	-748,029	-436,569	-9,319,234

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Department : Army

Option Pkg Name: AFRC Kearney NE
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0

Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

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Base: Kearney USARC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Kearney NE
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Kearney ARNG, NE

BASE POPULATION (After BRAC Action) FOR: Kearney ARNG, NE

PERSONNEL SUMMARY FOR: Kearney USARC, NE

SCENARIO POSITION CHANGES FOR: Kearney USARC, NE

Department : Army
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Recap Change	0	8	8	8	8	8	38	8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	26	1	1	1	1	29	-4

Kearney ARNG, NE

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Recap Change	0	8	8	8	8	8	38	8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	26	26	26	26	26	131	26

Kearney USARC, NE

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Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-25	-25	-25	-25	-102	-30

Department : Army

Option Pkg Name: AFRC Kearney NE
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Kearney ARNG, NE	Realignment
Kearney USARC, NE	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
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INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kearney ARNG, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,673
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.95	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kearney USARC, NE

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,196
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.95	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kearney ARNG, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	5	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kearney USARC, NE	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	153	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Kearney USARC, NE	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-2	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Kearney ARNG, NE

Department : Army

Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

Data As Of 6/1/2005 3:00:48 PM, Report Created 3/23/2006 8:33:41 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Kearney
 NE\AFRC Kearney NE_QC_Checked.CBR
 Option Pkg Name: AFRC Kearney NE
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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 Proposal # 206 AFRC Kearney USA-0074

Forces Reserve Center in Kearney, Nebraska if the Army is able to acquire suitable land for the construction from the following Nebraska ARNG Readiness Center: Kearney, Nebraska, if the state decides to relocate those National Guard units.

USES NEBRASKA AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE
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1 Basic EBS * \$8,000 = \$8,000.
 \$153,002 in utility support costs as determined by the TABS utility support tool.

FOOTNOTES FOR SCREEN SIX

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Personnel Reductions due to TAA.

equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of

FOOTNOTES FOR SCREEN SEVEN

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SF Requirement derived from PRID/ENBOS

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 6/1/2005 3:00:48 PM, Report Created 3/23/2006 8:33:41 PM

Department : Army

Option Pkg Name: AFRC Kearney NE

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Kearney ARNG, NE	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Kearney USARC, NE							
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Jobs Lost-Mil	0	8	0	0	0	0	8
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\30 - RC Transformation in Nebraska\AFRC Kearney NE\AFRC Kearney NE_QC_Checked.CBR

Option Pkg Name: AFRC Kearney NE

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF