

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13556

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2022 (14 Years)

NPV in 2025(\$K): -4,479
1-Time Cost(\$K): 23,606

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

PIMS # 190 USA #0027 AFRC Lafayette, IN

state decides to relocate those National Guard units.

Department : Army

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Boswell RC, IN
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Attica RC, IN
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Delphi RC, IN
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Remington RC, IN
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Monticello RC, IN

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Darlington RC, IN
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: USARC Lafayette RC, IN
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Lafayette, IN
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Boswell RC, IN

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Boswell RC, IN

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Boswell RC, IN

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Attica RC, IN

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Attica RC, IN

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Attica RC, IN

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Delphi RC, IN

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: ARNG Delphi RC, IN

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

Department : Army

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Personnel

Department : Army

Option Pkg Name: AFRC Lafayette, IN

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Department : Army

Option Pkg Name: AFRC Lafayette, IN
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All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army

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MilCon for Base: AFRC Lafayette, IN

All values in 2005 Constant Dollars (\$K)

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of PPP placements involving a PCS is 50.70%

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Option Pkg Name: AFRC Lafayette, IN

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Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Boswell RC, IN

PERSONNEL SUMMARY FOR: ARNG Attica RC, IN

PERSONNEL SUMMARY FOR: ARNG Delphi RC, IN

PERSONNEL SUMMARY FOR: ARNG Remington RC, IN

PERSONNEL SUMMARY FOR: ARNG Monticello RC, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Darlington RC, IN

PERSONNEL SUMMARY FOR: USARC Lafayette RC, IN

SCENARIO POSITION CHANGES FOR: USARC Lafayette RC, IN

PERSONNEL SUMMARY FOR: AFRC Lafayette, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ARNG Boswell RC, IN

ARNG Attica RC, IN

ARNG Delphi RC, IN

ARNG Remington RC, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ARNG Monticello RC, IN

ARNG Darlington RC, IN

USARC Lafayette RC, IN

AFRC Lafayette, IN

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
ARNG Boswell RC, IN	Closes in FY 2008
ARNG Attica RC, IN	Closes in FY 2008
ARNG Delphi RC, IN	Closes in FY 2008
ARNG Remington RC, IN	Closes in FY 2008
ARNG Monticello RC, IN	Closes in FY 2008
ARNG Darlington RC, IN	Closes in FY 2008
USARC Lafayette RC, IN	Closes in FY 2008
AFRC Lafayette, IN	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Boswell RC, IN

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Attica RC, IN

Enlisted BAH (\$/Month): 0

Name: ARNG Delphi RC, IN

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Remington RC, IN

Enlisted BAH (\$/Month): 0

Name: ARNG Monticello RC, IN

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Darlington RC, IN

Enlisted BAH (\$/Month): 0

Name: USARC Lafayette RC, IN

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Lafayette, IN

Enlisted BAH (\$/Month): 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Boswell RC, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Attica RC, IN

Name: ARNG Delphi RC, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Remington RC, IN

Name: ARNG Monticello RC, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Darlington RC, IN

Name: USARC Lafayette RC, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Lafayette, IN

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: USARC Lafayette RC, IN

Name: AFRC Lafayette, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

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FOOTNOTES FOR SCREEN ONE

=====

PIMS # 190 USA #0027 AFRC Lafayette, IN

state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR

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by 70.8% = 96852sf. (this number was used for PRV).

Non Payroll Budge Federal.

FOOTNOTES FOR SCREEN FIVE

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8K for EBS (USARC Lafayette) closing facility

5K for NEPA for new facility

FOOTNOTES FOR SCREEN SIX

=====

TAA Reductions

FOOTNOTES FOR SCREEN SEVEN

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(142583)

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ARNG Boswell RC, IN

ARNG Attica RC, IN

ARNG Delphi RC, IN

ARNG Remington RC, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ARNG Monticello RC, IN

ARNG Darlington RC, IN

USARC Lafayette RC, IN

AFRC Lafayette, IN

Department : Army

Option Pkg Name: AFRC Lafayette, IN

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF