

DCN 13611

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:27:57 AM, Report Created 3/23/2006 4:19:20 PM

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

Bloomsburg USARC's Milcon time-phasing adds up to 0%.  
Lewisburg USARC's Milcon time-phasing adds up to 0%.  
Lewisburg Armory's Milcon time-phasing adds up to 0%.  
Sunbury Armory's Milcon time-phasing adds up to 0%.  
Berwick Armory's Milcon time-phasing adds up to 0%.  
AFRC Lewisburg's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Lewisburg had a Sustainment budget of \$0K with 0 SF of facilities.

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Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
Final Year : 2008  
Payback Year : 2018 (10 Years)

NPV in 2025(\$K): -13,428  
1-Time Cost(\$K): 24,375

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total
Person	0	-762	-2,179	-2,757	-2,757	-2,757	-11,213
Moving	0	35	35	0	0	0	71
Other	1,505	3,398	0	0	0	0	4,903
<b>POSITIONS ELIMINATED</b>							
Off	0	1	2	0	0	0	3
Civ	0	2	2	0	0	0	4
<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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PIMS # 108; USA-0024 AFRC Lewisburg, PA

Center in Bloomsburg, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in organizational maintenance facility in the Lewisburg / Bloomsburg, Pennsylvania area, if the Army is able to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Commonwealth of Pennsylvania decides to relocate those units.

Data As Of 05/20/2005 10:27:57 AM, Report Created 3/23/2006 4:19:20 PM

Department : Army

Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Lewisburg, PA\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,579	17,542	0	0	0	0	19,121	0
Overhd	7	587	784	764	764	764	3,671	764
Missio	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3,091</b>	<b>21,706</b>	<b>924</b>	<b>764</b>	<b>764</b>	<b>764</b>	<b>28,014</b>	<b>764</b>
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	145	145	704	704	704	704	3,106	760
Missio	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>145</b>	<b>1,050</b>	<b>2,988</b>	<b>3,461</b>	<b>3,461</b>	<b>3,461</b>	<b>14,567</b>	<b>3,517</b>

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	19,121,357	
Personnel		
Civilian RIF	103,513	
Eliminated Military PCS	135,394	
<b>Total - Personnel</b>		<b>247,810</b>
Overhead		
Support Contract Termination	0	
<b>Total - Overhead</b>		<b>31,812</b>
Moving		
Civilian PPP	70,992	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
<b>Total - Other</b>		<b>4,903,080</b>
<b>Total One-Time Costs</b>		<b>24,375,051</b>
One-Time Savings		
Military Construction Cost Avoidances	0	

One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs	24,375,051	

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Department : Army  
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Lewisburg, PA\_QC\_Checked.CBR  
Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bloomsburg USARC, PA  
(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	4,451	
Overhead		
Program Management Cost	7,932	
Mothball / Shutdown	1,030	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		35,496
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lewisburg USARC, PA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	51,757	
Eliminated Military PCS	48,945	
Total - Personnel		105,152
Overhead		
Support Contract Termination	0	
Total - Overhead		10,768
Moving		
Civilian PPP	35,496	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		159,416
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		159,416

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 Lewisburg, PA\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lewisburg Armory, PA  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	6,156	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Sunbury Armory, PA  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		3,328
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		3,328
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,328

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 Lewisburg, PA\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Berwick Armory, PA  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,599	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Lewisburg, PA  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: AFRC Lewisburg, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Lewisburg, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bloomsburg USARC, PA

CONSTRUCTION

O&M  
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bloomsburg USARC, PA

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

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Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

	Start	Finish	Change	%Change	Chg/Per
Lewisburg USARC	11	0	-11	-100%	
Sunbury Armory	0	0	0	0%	
AFRC Lewisburg	0	0	0	0%	
TOTAL	33	0	-33	-100%	

Base	Start	Finish	Change	%Change	Chg/Per
Bloomsburg USARC	5,720	0	-5,720	-100%	260
Lewisburg Armory	34,200	0	-34,200	-100%	0
Berwick Armory	14,440	0	-14,440	-100%	0

Base Operations Support (2005\$)

	Start	Finish	Change	%Change	Chg/Per
Lewisburg USARC	37,300	0	-37,300	-100%	3,391
Sunbury Armory	49,320	0	-49,320	-100%	0
AFRC Lewisburg	0	0	0	0%	0
TOTAL	243,870	0	-243,870	-100%	7,390

Base	Start	Finish	Change	%Change	Chg/Per
Bloomsburg USARC	25,020	0	-25,020	-100%	1,137
Lewisburg Armory	149,720	0	-149,720	-100%	0
Berwick Armory	63,170	0	-63,170	-100%	0



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Recapitalization (2005\$)

Lewisburg USARC	20,371	0	-20,371	-100%	1,852
Sunbury Armory	31,597	0	-31,597	-100%	0
AFRC Lewisburg	0	170,316	170,316	0%	0
TOTAL	144,921	170,316	25,395	18%	-769

Base	Start	Finish	Change	%Change	Chg/Per
Bloomsburg USARC	69,096	0	-69,096	-100%	3,141
Lewisburg Armory	319,837	0	-319,837	-100%	0
Berwick Armory	99,180	0	-99,180	-100%	0

Plant Replacement Value (2005\$)

Lewisburg USARC	2,098,200	0	-2,098,200	-100%	190,745
Sunbury Armory	3,254,470	0	-3,254,470	-100%	0
AFRC Lewisburg	0	17,542,529	17,542,529	0%	0
TOTAL	14,926,870	17,542,529	2,615,659	18%	-79,262

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
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All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
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MilCon for Base: AFRC Lewisburg, PA

All values in 2005 Constant Dollars (\$K)

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Lewisburg, PA

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Department : Army  
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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	2	0	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	1	0	0	0	2
Civilian RIFs (the remainder)		0	1	1	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0

TOTAL CIVILIAN RIFS	0	1	1	0	0	0	2
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Bloomsburg USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Lewisburg Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Berwick Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Table with 8 columns and 2 rows showing personnel realignments for Enlisted and Civilians.

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

Table with 8 columns and 2 rows showing position changes for Enlisted and TOTAL.

TOTAL SCENARIO POPULATION (After BRAC Action):

Table with 4 columns and 1 row showing population counts for Officers, Enlisted, Students, and Civilians.

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PERSONNEL SUMMARY FOR: Bloomsburg USARC, PA

Table with 4 columns and 1 row showing personnel counts for Officers, Enlisted, Students, and Civilians.

SCENARIO POSITION CHANGES FOR: Bloomsburg USARC, PA

Table with 8 columns and 2 rows showing position changes for Officers and Civilians from 2006 to 2011.

BASE POPULATION (After BRAC Action) FOR: Bloomsburg USARC, PA

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PERSONNEL SUMMARY FOR: Lewisburg USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lewisburg USARC, PA

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SCENARIO POSITION CHANGES FOR: Lewisburg USARC, PA

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Enlisted	0	0	-7	0	0	0	-7
TOTAL	0	0	-11	0	0	0	-11

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lewisburg Armory, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Sunbury Armory, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 05/20/2005 10:27:57 AM, Report Created 3/23/2006 4:19:20 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Lewisburg, PA\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Berwick Armory, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Lewisburg, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 05/20/2005 10:27:57 AM, Report Created 3/23/2006 4:19:20 PM

Department : Army  
 Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	411	96	96	96	96	795	40
BOS Change	0	-0	-244	-244	-244	-244	-975	-244

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Bloomsburg USARC, PA Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-21	-21	-21	-21	-85	-25
BOS Change	0	-0	-34	-34	-34	-34	-137	-34

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Lewisburg USARC, PA Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-44	-44	-44	-44	-177	-52
BOS Change	0	0	-37	-37	-37	-37	-149	-37

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Lewisburg Armory, PA Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-127	-127	-127	-127	-509	-150
BOS Change	0	0	-112	-112	-112	-112	-446	-112

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Sunbury Armory, PA Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-69	-69	-69	-69	-275	-81
BOS Change	0	0	-49	-49	-49	-49	-197	-49

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Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-215	-63
BOS Change	0	0	-11	-11	-11	-11	-45	-11

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	411	411	411	411	411	2,056	411
BOS Change	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Bloomsburg USARC, PA	Closes in FY 2008
Lewisburg USARC, PA	Closes in FY 2008
Lewisburg Armory, PA	Closes in FY 2008
Sunbury Armory, PA	Closes in FY 2008
Berwick Armory, PA	Closes in FY 2008
AFRC Lewisburg, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bloomsburg USARC, PA

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lewisburg USARC, PA

Enlisted BAH (\$/Month): 0

Name: Lewisburg Armory, PA

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Sunbury Armory, PA

Enlisted BAH (\$/Month): 0

Name: Berwick Armory, PA

Enlisted BAH (\$/Month): 0

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Lewisburg, PA

Enlisted BAH (\$/Month): 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bloomsburg USARC, PA

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lewisburg USARC, PA

Name: Lewisburg Armory, PA

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Sunbury Armory, PA

Name: Berwick Armory, PA

Department : Army

Option Pkg Name: AFRC Lewisburg, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Lewisburg, PA

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bloomsburg USARC, PA

Name: Lewisburg USARC, PA

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Name: AFRC Lewisburg, PA

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS # 108; USA-0024 AFRC Lewisburg, PA

Bloomsburg, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an

Centers: Lewisburg, Pennsylvania, Sunbury, Pennsylvania, and Berwick, Pennsylvania, if the

FOOTNOTES FOR SCREEN FIVE

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2 Basic EBS \* \$8,000 = \$16,000

4.0 d.)

FOOTNOTES FOR SCREEN SIX

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Personnel reductions due to TAA

FOOTNOTES FOR SCREEN SEVEN

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OMS included in square footage

SF Requirement derived from PRIDE/ENBOS/

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Lewisburg, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Bloomsburg USARC, PA

Lewisburg USARC, PA

Lewisburg Armory, PA

Sunbury Armory, PA

Department : Army

Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Berwick Armory, PA

AFRC Lewisburg, PA

Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
Lewisburg, PA\_QC\_Checked.CBR  
Option Pkg Name: AFRC Lewisburg, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF