

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13468

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
Mansfield\AFRC Mansfield ANG Base, OH.CBR
Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army

Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -71,312
1-Time Cost(\$K): 11,751

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

PIMS #194 USA #0198

Department : Army

Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		9,331,817
Personnel		
Civilian Early Retirement	0	
Unemployment	8,902	
Overhead		
Program Management Cost	11,562	
Mothball / Shutdown	15,055	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		35,496
Other		
Environmental Mitigation Costs	310,000	
One-Time Unique Costs	1,650,040	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Mansfield, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	154,424	
Total - Personnel		154,424
Overhead		
Support Contract Termination	0	
Total - Overhead		15,238
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		169,663
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		169,663

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Ashland, OH
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	3,258	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USARC Mansfield, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	51,757	
Eliminated Military PCS	94,446	
Total - Personnel		150,654
Overhead		
Support Contract Termination	0	
Total - Overhead		4,280
Moving		
Civilian PPP	35,496	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		198,430
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		198,430

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Mansfield ANG B, OH
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		9,331,817
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	294,000	
One-Time Unique Costs	1,650,040	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Parrott USARC, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	51,757	
Eliminated Military PCS	35,987	
Total - Personnel		92,194
Overhead		
Support Contract Termination	0	
Total - Overhead		3,841
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		104,036
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		104,036

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Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	770	8,561	0	0	0	0	9,332
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Prog Manage	5	4	3	0	0	0	11
Mothball	0	0	15	0	0	0	15
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	285	0	0	0	0	285
OTHER							
Environmental	144	166	0	0	0	0	310
1-Time Other	0	1,650	0	0	0	0	1,650

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	191	191	191	191	191	957	191
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	275	429	429	429	429	1,992	429

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
1-Time Other	0	0	0	0	0	0	0

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Option Pkg Name: AFRC Mansfield, OH
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Personnel

	2006	2007	2008	2009	2010	2011
ARNG Ashland	0	0	0	0	0%	0
AFRC Mansfield ANG B	0	0	0	0	0%	0

Square Footage

	2006	2007	2008	2009	2010	2011
ARNG Ashland	18,100	0	-18,100	-100%	0	0
AFRC Mansfield ANG B	0	56,525	56,525	0%	0	0

Base Operations Support (2005\$)

	2006	2007	2008	2009	2010	2011
ARNG Ashland	0	0	0	0%	0	0
AFRC Mansfield ANG B	0	0	0	0%	0	0

Sustainment (2005\$)

ARNG Ashland	73,300	0	-73,300	-100%	0
AFRC Mansfield ANG B	10	191,515	191,505	1915052%	0

Recapitalization (2005\$)

ARNG Ashland	28,645	0	-28,645	-100%	0
AFRC Mansfield ANG B	0	83,119	83,119	0%	0

Department : Army

Option Pkg Name: AFRC Mansfield, OH
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Sustain + Recap + BOS (2005\$)

ARNG Ashland	101,945	0	-101,945	-100%	0
AFRC Mansfield ANG B	10	274,634	274,624	2746246%	0

Plant Replacement Value (2005\$)

ARNG Ashland	2,950,400	0	-2,950,400	-100%	0
AFRC Mansfield ANG B	0	8,561,300	8,561,300	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

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Department : Army

Option Pkg Name: AFRC Mansfield, OH
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All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
ARNG Mansfield	0	0	0
USARC Mansfield	0	0	0
Parrott USARC	0	0	0
Totals:	9,331,817	0	9,331,817

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Mansfield ANG B, OH

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	41,525	6,766	0 Default	0	6,766

- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,332

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Mansfield, OH
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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Mansfield\AFRC Mansfield ANG Base, OH.CBR
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	-----	-----	-----	-----	-----	-----	-----
Early Retirement*	8.10%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	3	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0

Civilians Available to Move	0	2	0	0	0	0	2
Civilian RIFs (the remainder)	0	2	0	0	0	0	2
Civilians Moving	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ARNG Mansfield, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: AFRC Mansfield, OH
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Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: USARC Mansfield, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Parrott USARC, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Mansfield, OH

SCENARIO POSITION CHANGES FOR: ARNG Mansfield, OH

PERSONNEL SUMMARY FOR: ARNG Ashland, OH

BASE POPULATION (After BRAC Action) FOR: ARNG Ashland, OH

PERSONNEL SUMMARY FOR: USARC Mansfield, OH

SCENARIO POSITION CHANGES FOR: USARC Mansfield, OH

PERSONNEL SUMMARY FOR: AFRC Mansfield ANG B, OH

Department : Army

Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Parrott USARC, OH

SCENARIO POSITION CHANGES FOR: Parrott USARC, OH

Department : Army
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 Mansfield\AFRC Mansfield ANG Base, OH.CBR
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Recap Change	-132	-49	-49	-49	-49	-49	-378	-49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-132	142	-195	-195	-195	-195	-771	-246
ARNG Mansfield, OH								
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Recap Change	-47	-47	-47	-47	-47	-47	-283	-47
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-47	-47	-192	-192	-192	-192	-864	-210
ARNG Ashland, OH								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-29	-29	-29	-29	-29	-29	-172	-29
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-91	-91	-91	-91	-421	-102
USARC Mansfield, OH								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-23	-23	-23	-23	-23	-23	-136	-23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-23	-23	-79	-79	-79	-79	-364	-88
AFRC Mansfield ANG B, OH								
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Recap Change	0	83	83	83	83	83	415	83
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	275	275	275	275	275	1,373	275

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Parrott USARC, OH

	----	----	----	----	----	----	----	-----
Recap Change	-34	-34	-34	-34	-34	-34	-202	-34
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-34	-34	-107	-107	-107	-107	-495	-120

COBRA INPUT DATA REPORT (COBRA v6.10)

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Option Pkg Name: AFRC Mansfield, OH
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
ARNG Mansfield, OH	Closes in FY 2008
ARNG Ashland, OH	Closes in FY 2008
USARC Mansfield, OH	Closes in FY 2008
AFRC Mansfield ANG B, OH	Realignment
Parrott USARC, OH	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Mansfield, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,858
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.97	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Ashland, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,950
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.97	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: USARC Mansfield, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,344
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.97	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Mansfield ANG B, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.97	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Parrott USARC, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,470
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.97	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Mansfield, OH	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: ARNG Ashland, OH	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USARC Mansfield, OH

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: AFRC Mansfield ANG B, OH

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Parrott USARC, OH

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0

Misc Recurring Save(\$K): 0 0 0 0 0 0
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0
 MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ARNG Mansfield, OH

	----	----	----	----	----	----
Enl Scenario Change:	0	-36	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: USARC Mansfield, OH

	----	----	----	----	----	----
Enl Scenario Change:	0	-21	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
 Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Parrott USARC, OH

	----	----	----	----	----	----
Enl Scenario Change:	0	-9	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: AFRC Mansfield ANG B, OH

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	41,525	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%

Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

```
-----
Unit Cost Adjustment (BOS)      10332.00      8879.00      3032.00      3904.00
Mothball (Close) ($/SF):      0.18      MilCon Contingency Plan Rate:      5.00%
Rehab vs. MilCon (Default):    47.00%      MilCon Design Rate (Other):      9.00%
Rehab vs. MilCon (Amber):      29.00%      Discount Rate for NPV/Payback:    2.80%
```

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
Mansfield\AFRC Mansfield ANG Base, OH.CBR
Option Pkg Name: AFRC Mansfield, OH
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

```
HHG Per Off Accompl (Lb):      15,290.00      POV Reimburse($/Mile):      0.20
HHG Per Off Unaccompl (Lb):    13,712.00      IT Connect ($/Person):      200.00
HHG Per Civilian (Lb):         18,000.00      Avg Mil Tour Length (Months): 30.02
Equip Pack & Crate($/Ton):      180.67      One-Time Enl PCS Cost($):    3,998.52
```

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\37 - RC Transformation in Ohio\AFRC
Mansfield\AFRC Mansfield ANG Base, OH.CBR
Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
PIMS #194 USA #0198

and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm
ARNG Armories in Mansfield and Ashland, OH; if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE

=====
MISC Recurring Costs: BOS Non Payroll Budget federal = \$206,442 x 75% = \$154,831

1 Basic EBS * \$8,000 = \$8,000 USARC Mansfield
1 Basic EBS * \$8K for Parrot USARC
TOTAL = \$16,000

FY07 Hazardous Waste Program (assessment provided by US Air Force) = \$100K

TOTAL = \$294K

\$1,650,042 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SIX

=====
Personnel reductions due to TAA

FOOTNOTES FOR SCREEN SEVEN

=====

Construction to meet transformational objectives.

SF required for facility 2143: 15,000 SF required = not reduced by Joint Savings Factor.

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Department : Army

Option Pkg Name: AFRC Mansfield, OH

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ARNG Mansfield, OH							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	-37	0	0	0	0	-37
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
ARNG Ashland, OH							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
USARC Mansfield, OH							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	-22	0	0	0	0	-22
Jobs Lost-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
AFRC Mansfield ANG B, OH							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Parrott USARC, OH	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	-9	0	0	0	0	-9
Jobs Lost-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Army

Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
29,800	ARNG Mansfield -4,858,300 OH	-37	0	0	0	-42,700	-120,700	-
18,100	ARNG Ashland -2,950,400 OH	0	0	0	0	0	-73,300	-
14,400	USARC Mansfield -2,343,900 OH	-22	-2	0	0	-7,300	-58,200	-
56,525	AFRC Mansfield ANG B 8,561,300 OH	0	0	0	0	0	191,505	
21,340	Parrott USARC -3,469,900 OH	-9	-1	0	0	0	-86,220	-