

DCN 13482

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/12/2005 07:58:53, Report Created 3/23/2006 4:05:02 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Mobile had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/12/2005 07:58:53, Report Created 3/23/2006 4:05:02 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -18,168
1-Time Cost(\$K): 10,890

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other.

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:
PIMS #18 AFRC Mobile, AL USA #140

decides to relocate those National Guard units.
Uses AAA validated numbers.

Department : Army
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| Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--------------------------------------|------------|---------------|------------|------------|------------|------------|---------------|------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 | 0 |
| Person | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 |
| Overhd | 21 | 291 | 466 | 441 | 441 | 441 | 2,100 | 441 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5 | 1,607 | 0 | 0 | 0 | 0 | 1,612 | 0 |
| TOTAL | 773 | 10,366 | 466 | 441 | 441 | 441 | 12,928 | 441 |

| Savings in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 962 | 1,925 | 1,925 | 1,925 | 1,925 | 8,663 | 1,925 |
| Overhd | 105 | 105 | 555 | 555 | 555 | 555 | 2,432 | 596 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 105 | 1,068 | 2,480 | 2,480 | 2,480 | 2,480 | 11,094 | 2,521 |

Department : Army
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| | | |
|--------------------------------|------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 9,050,370 |
| Personnel | | |
| Civilian Early Retirement | | 0 |
| Unemployment | | 4,451 |
| Overhead | | |
| Program Management Cost | | 48,271 |
| Mothball / Shutdown | | 13,684 |
| Moving | | |
| Civilian Moving | | 0 |
| Military Moving | | 0 |
| Information Technologies | | 0 |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | | 13,000 |
| One-Time Unique Costs | | 1,599,000 |
| ----- | | |

One-Time Savings

| | |
|-----------------|---|
| Military Moving | 0 |
|-----------------|---|

| | |
|----------------------------------|---|
| Environmental Mitigation Savings | 0 |
|----------------------------------|---|

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Ganey NG, AL
 (All values in 2005 Constant Dollars)

| | | |
|----------------------------------|-------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 2,590 | |
| Mothball / Shutdown | 2,106 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Ft Hardeman NG, AL
 (All values in 2005 Constant Dollars)

| | | |
|----------------------------------|-------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 2,326 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 0 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wright USARC, AL
 (All values in 2005 Constant Dollars)

| | | |
|----------------------------------|--------|-------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian Early Retirement | 0 | |
| Unemployment | 4,451 | |
| Overhead | | |
| Program Management Cost | 45,681 | |
| Mothball / Shutdown | 9,252 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 8,000 | |
| One-Time Unique Costs | 0 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Mobile, AL
 (All values in 2005 Constant Dollars)

| | | |
|----------------------------------|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Total - Construction | | 9,050,370 |
| Personnel | | |
| Civilian Early Retirement | 0 | |
| Unemployment | 0 | |
| Overhead | | |
| Program Management Cost | 0 | |
| Mothball / Shutdown | 0 | |
| Moving | | |
| Civilian Moving | 0 | |
| Military Moving | 0 | |
| Information Technologies | 0 | |
| Total - Moving | | 0 |
| Other | | |
| Environmental Mitigation Costs | 5,000 | |
| One-Time Unique Costs | 1,599,000 | |
| ----- | | |
| ----- | | |
| One-Time Savings | | |
| Military Moving | 0 | |
| Environmental Mitigation Savings | 0 | |
| ----- | | |
| ----- | | |

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
 CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Mobile, AL

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Mobile, AL

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Mobile, AL

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Ganey NG, AL

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Mobile, AL

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Ganey NG, AL

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

| | | | | | | | | |
|---------------|---|-----|-----|-----|-----|-----|-------|-----|
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Enl Salary | 0 | 412 | 824 | 824 | 824 | 824 | 3,708 | 824 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Army

Option Pkg Name: AFRC Mobile, AL

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: FT Ganey NG, AL

CONSTRUCTION

O&M

| | | | | | | | | |
|---------------|---|---|---|---|---|---|---|---|
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------|---|---|---|---|---|---|---|---|

| | | | | | | | | |
|------------------------|---|---|---|---|---|---|---|---|
| Other MIL PERSONNEL | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 5 |
|------------------------|---|---|---|---|---|---|---|---|

OTHER

| | | | | | | | | |
|---------------|---|---|---|---|---|---|---|---|
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------|---|---|---|---|---|---|---|---|

| | | | | | | | | |
|----------------|---|----|---|---|---|---|---|----|
| TOTAL ONE-TIME | 1 | 72 | 3 | 0 | 0 | 0 | 0 | 76 |
|----------------|---|----|---|---|---|---|---|----|

-----(\$K)-----

O&M

| | | | | | | | | | |
|-----|---|----|-----|-----|-----|-----|-----|-----|-----|
| BOS | 0 | -0 | -11 | -11 | -11 | -11 | -11 | -43 | -11 |
|-----|---|----|-----|-----|-----|-----|-----|-----|-----|

| | | | | | | | | | |
|--------------------------|---|---|---|---|---|---|---|---|---|
| TRICARE MIL PERSONNEL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|--------------------------|---|---|---|---|---|---|---|---|---|

OTHER

| | | | | | | | | | |
|-------------|-----|------|--------|--------|--------|--------|--------|--------|--------|
| TOTAL RECUR | -16 | -616 | -1,261 | -1,261 | -1,261 | -1,261 | -1,261 | -5,677 | -1,267 |
|-------------|-----|------|--------|--------|--------|--------|--------|--------|--------|

| | | | | | | | | | |
|----------------|-----|------|--------|--------|--------|--------|--------|--------|--------|
| TOTAL NET COST | -15 | -543 | -1,258 | -1,261 | -1,261 | -1,261 | -1,261 | -5,600 | -1,267 |
|----------------|-----|------|--------|--------|--------|--------|--------|--------|--------|

Department : Army

Option Pkg Name: AFRC Mobile, AL

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Ft Hardeman NG, AL

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Base: Ft Hardeman NG, AL | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|--------------------------|------|------|------|------|------|------|-------|-------|
| ONE-TIME NET | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Recap | -18 | -18 | -18 | -18 | -18 | -18 | -107 | -18 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -18 | -18 | -69 | -69 | -69 | -69 | -313 | -76 |
| TOTAL NET COST | -18 | -18 | -67 | -69 | -69 | -69 | -311 | -76 |

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 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: Wright USARC, AL | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|------------------------|------|------|------|------|------|------|-------|
| ONE-TIME COSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 20 | 15 | 11 | 0 | 0 | 0 | 46 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 32 | 0 | 0 | 0 | 0 | 32 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 20 | 117 | 20 | 0 | 0 | 0 | 157 |

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 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: Wright USARC, AL | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|------------------------|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| -----(\$K)----- | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
|-----------------|------|------|-------|-------|-------|-------|-------|-------|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 155 | 155 | 155 | 155 | 619 | 182 |
| Recap | 71 | 71 | 71 | 71 | 71 | 71 | 427 | 71 |
| Civ Salary | 0 | 33 | 67 | 67 | 67 | 67 | 301 | 67 |
| MIL PERSONNEL | | | | | | | | |
| Enl Salary | 0 | 329 | 659 | 659 | 659 | 659 | 2,966 | 659 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 71 | 434 | 1,150 | 1,150 | 1,150 | 1,150 | 5,104 | 1,177 |

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| Base: Wright USARC, AL | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|------------------------|------|------|--------|--------|--------|--------|--------|--------|
| ONE-TIME NET | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| -----(\$K)----- | | | | | | | | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 32 | 0 | 0 | 0 | 0 | 32 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 20 | 117 | 20 | 0 | 0 | 0 | 157 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -155 | -155 | -155 | -155 | -619 | -182 |
| BOS | 0 | -0 | -197 | -197 | -197 | -197 | -790 | -197 |
| Civ Salary | 0 | -33 | -67 | -67 | -67 | -67 | -301 | -67 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -329 | -659 | -659 | -659 | -659 | -2,966 | -659 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -71 | -434 | -1,150 | -1,150 | -1,150 | -1,150 | -5,104 | -1,177 |
| TOTAL NET COST | -51 | -317 | -1,129 | -1,150 | -1,150 | -1,150 | -4,947 | -1,177 |

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Mobile, AL

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|-------|------|------|------|------|--------|
| CONSTRUCTION | | | | | | | |
| MILCON | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 752 | 9,902 | 0 | 0 | 0 | 0 | 10,654 |

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Mobile, AL

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------|------|--------|------|------|------|------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 | |
| O&M | | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 1,599 | 0 | 0 | 0 | 0 | 1,599 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Recap | 0 | 81 | 81 | 81 | 81 | 81 | 403 | 81 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 166 | 166 | 166 | 166 | 663 | 166 |
| TOTAL NET COST | 752 | 10,177 | 441 | 441 | 441 | 441 | 12,692 | 441 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/12/2005 07:58:53, Report Created 3/23/2006 4:05:02 PM

Department : Army

Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base | Personnel | | | |
|----------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| FT Ganey NG | 13 | 0 | -13 | -100% |
| Ft Hardeman NG | 0 | 0 | 0 | 0% |
| Wright USARC | 9 | 0 | -9 | -100% |
| AFRC Mobile | 0 | 0 | 0 | 0% |
| TOTAL | 22 | 0 | -22 | -100% |

| Base | Square Footage | | | | |
|----------------|----------------|--------|---------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| FT Ganey NG | 11,700 | 0 | -11,700 | -100% | 900 |
| Ft Hardeman NG | 12,920 | 0 | -12,920 | -100% | 0 |
| Wright USARC | 51,400 | 0 | -51,400 | -100% | 5,711 |
| AFRC Mobile | 0 | 63,345 | 63,345 | 0% | 0 |
| TOTAL | 76,020 | 63,345 | -12,675 | -17% | 576 |

| Base | Base Operations Support (2005\$) | | | | |
|-------|----------------------------------|---------|--------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| ----- | ----- | ----- | ----- | ----- | ----- |

| | | | | | |
|----------------|---------|---|----------|-------|--------|
| FT Ganey NG | 10,800 | 0 | -10,800 | -100% | 831 |
| Ft Hardeman NG | 12,670 | 0 | -12,670 | -100% | 0 |
| Wright USARC | 197,540 | 0 | -197,540 | -100% | 21,949 |
| AFRC Mobile | 0 | 0 | 0 | 0% | 0 |
| ----- | | | | | |
| TOTAL | 221,010 | 0 | -221,010 | -100% | 10,046 |

| Base | Sustainment (2005\$) | | | | |
|----------------|----------------------|---------|----------|----------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| FT Ganey NG | 41,500 | 0 | -41,500 | -100% | 3,192 |
| Ft Hardeman NG | 45,760 | 0 | -45,760 | -100% | 0 |
| Wright USARC | 182,130 | 0 | -182,130 | -100% | 20,237 |
| AFRC Mobile | 10 | 194,411 | 194,401 | 1944011% | 0 |
| ----- | | | | | |
| TOTAL | 269,400 | 194,411 | -74,989 | -28% | 3,408 |

| Base | Recapitalization (2005\$) | | | | |
|----------------|---------------------------|--------|---------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| FT Ganey NG | 16,219 | 0 | -16,219 | -100% | 1,248 |
| Ft Hardeman NG | 17,880 | 0 | -17,880 | -100% | 0 |
| Wright USARC | 71,159 | 0 | -71,159 | -100% | 7,906 |
| AFRC Mobile | 0 | 80,612 | 80,612 | 0% | 0 |
| ----- | | | | | |
| TOTAL | 105,258 | 80,612 | -24,646 | -23% | 1,120 |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|----------------|--------------------------------|---------|----------|----------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| FT Ganey NG | 68,519 | 0 | -68,519 | -100% | 5,271 |
| Ft Hardeman NG | 76,310 | 0 | -76,310 | -100% | 0 |
| Wright USARC | 450,829 | 0 | -450,829 | -100% | 50,092 |
| AFRC Mobile | 10 | 275,023 | 275,013 | 2750136% | 0 |
| TOTAL | 595,668 | 275,023 | -320,645 | -54% | 14,575 |

| Base | Plant Replacement Value (2005\$) | | | | |
|----------------|----------------------------------|-----------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| FT Ganey NG | 1,670,600 | 0 | -1,670,600 | -100% | 128,508 |
| Ft Hardeman NG | 1,841,600 | 0 | -1,841,600 | -100% | 0 |
| Wright USARC | 7,329,400 | 0 | -7,329,400 | -100% | 814,378 |
| AFRC Mobile | 0 | 8,303,092 | 8,303,092 | 0% | 0 |
| TOTAL | 10,841,600 | 8,303,092 | -2,538,508 | -23% | 115,387 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

| | Total | Milcon Cost | Total |
|----------------|-----------|-------------|-----------|
| Ft Hardeman NG | 0 | 0 | 0 |
| AFRC Mobile | 9,050,370 | 0 | 9,050,370 |
| Totals: | 9,050,370 | 0 | 9,050,370 |

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: AFRC Mobile, AL

All values in 2005 Constant Dollars (\$K)

| FAC Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|--|----|------------|-----------|------------------------|-------------|-------------|
| 1714 Reserve Component Training Facility | SF | 63,345 | 9,050 | 0 Default | 0 | 9,050 |
| Total Construction Cost: | | | | | | 9,050 |
| - Construction Cost Avoid: | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | 9,050 |

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Year | Value 1 | Value 2 | Value 3 |
|------|------------|------------|-------------|
| 2007 | 9,298,454 | 8,921,155 | 9,579,890 |
| 2009 | -2,039,622 | -1,851,713 | 5,848,345 |
| 2011 | -2,039,622 | -1,752,216 | 2,294,851 |
| 2013 | -2,080,030 | -1,690,913 | -1,134,321 |
| 2015 | -2,080,030 | -1,600,056 | -4,379,234 |
| 2017 | -2,080,030 | -1,514,080 | -7,449,788 |
| 2019 | -2,080,030 | -1,432,724 | -10,355,353 |
| 2021 | -2,080,030 | -1,355,740 | -13,104,794 |
| 2023 | -2,080,030 | -1,282,892 | -15,706,499 |
| 2025 | -2,080,030 | -1,213,959 | -18,168,408 |

Data As Of 04/12/2005 07:58:53, Report Created 3/23/2006 4:05:02 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-------------------------------------|---|---|---|---|---|---|---|
| Civilians Available to Move | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: FT Ganey NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: Ft Hardeman NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: Wright USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Base: AFRC Mobile, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3 | 18 | 0 | 1 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -3 | 0 | 0 | 0 | 0 | -3 |
| Civilians | 0 | -1 | 0 | 0 | 0 | 0 | -1 |

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: FT Ganey NG, AL

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3 | 10 | 0 | 0 |

SCENARIO POSITION CHANGES FOR: FT Ganey NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -3 | 0 | 0 | 0 | 0 | -3 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: FT Ganey NG, AL

PERSONNEL SUMMARY FOR: Ft Hardeman NG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Hardeman NG, AL

BASE POPULATION (After BRAC Action) FOR: Ft Hardeman NG, AL

PERSONNEL SUMMARY FOR: Wright USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright USARC, AL

SCENARIO POSITION CHANGES FOR: Wright USARC, AL

| | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
|----------|------|------|------|------|------|------|------|
| Enlisted | 0 | -8 | 0 | 0 | 0 | 0 | -8 |
| TOTAL | 0 | -9 | 0 | 0 | 0 | 0 | -9 |

BASE POPULATION (After BRAC Action) FOR: Wright USARC, AL

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: AFRC Mobile, AL

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: AFRC Mobile, AL

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|-------------|------------|-------------|-------------|-------------|-------------|---------------|-------------|
| Sustain Change | 0 | 194 | -34 | -34 | -34 | -34 | 56 | -75 |
| Recap Change | -105 | -25 | -25 | -25 | -25 | -25 | -228 | -25 |
| BOS Change | 0 | 0 | -221 | -221 | -221 | -221 | -884 | -221 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -105 | 169 | -280 | -280 | -280 | -280 | -1,057 | -321 |

FT Ganey NG, AL

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|------------|------------|------------|------------|------------|------------|-------------|------------|
| Sustain Change | 0 | 0 | -35 | -35 | -35 | -35 | -141 | -41 |
| Recap Change | -16 | -16 | -16 | -16 | -16 | -16 | -97 | -16 |
| BOS Change | 0 | 0 | -11 | -11 | -11 | -11 | -43 | -11 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -16 | -16 | -62 | -62 | -62 | -62 | -282 | -68 |

Ft Hardeman NG, AL

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|------------|------------|------------|------------|------------|------------|-------------|------------|
| Sustain Change | 0 | 0 | -39 | -39 | -39 | -39 | -155 | -46 |
| Recap Change | -18 | -18 | -18 | -18 | -18 | -18 | -107 | -18 |
| BOS Change | 0 | 0 | -13 | -13 | -13 | -13 | -51 | -13 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -18 | -18 | -69 | -69 | -69 | -69 | -313 | -76 |

Wright USARC, AL

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|------------|------------|-------------|-------------|-------------|-------------|---------------|-------------|
| Sustain Change | 0 | 0 | -155 | -155 | -155 | -155 | -619 | -182 |
| Recap Change | -71 | -71 | -71 | -71 | -71 | -71 | -427 | -71 |
| BOS Change | 0 | 0 | -197 | -197 | -197 | -197 | -790 | -197 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -71 | -71 | -423 | -423 | -423 | -423 | -1,836 | -451 |

AFRC Mobile, AL

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Sustain Change | 0 | 194 | 194 | 194 | 194 | 194 | 972 | 194 |
| Recap Change | 0 | 81 | 81 | 81 | 81 | 81 | 403 | 81 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 275 | 275 | 275 | 275 | 275 | 1,375 | 275 |

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 04/12/2005 07:58:53, Report Created 3/23/2006 4:05:02 PM

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR

Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

| | |
|----------------------|-------------------|
| Base Name, ST (Code) | Strategy: |
| FT Ganey NG, AL | Closes in FY 2008 |
| Ft Hardeman NG, AL | Closes in FY 2008 |
| Wright USARC, AL | Closes in FY 2008 |
| AFRC Mobile, AL | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

| | | |
|----------|----------|-----------|
| Point A: | Point B: | Distance: |
| ----- | ----- | ----- |

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Ganey NG, AL

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 3 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 10 | Total Sustainment(\$K/Year): | 41 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 11 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,671 |
| Starting Facilities(KSF): | 12 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.85 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ft Hardeman NG, AL

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 46 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 13 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,842 |
| Starting Facilities(KSF): | 13 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.85 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Name: Wright USARC, AL

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 8 | Total Sustainment (\$K/Year): | 182 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 1 | BOS Non-Payroll (\$K/Year): | 197 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 7,329 |
| Starting Facilities(KSF): | 51 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.96 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Mobile, AL

| | | | |
|-------------------------------|----------|-------------------------------|------------------------|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.85 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.00 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 0.00 | Actv Purch | 0 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FT Ganey NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|----------------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac ShDn(KSF): | | 12 | FH ShDn: | 0.000% |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ft Hardeman NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 13 | FH ShDn: | 0.000% |

Name: Wright USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 51 | FH ShDn: | 0.000% |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: AFRC Mobile, AL | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|-------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 1,599 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 5 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 166 | 166 | 166 | 166 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: FT Ganey NG, AL | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | -3 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -10 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

| Name: Wright USARC, AL | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -8 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Mobile, AL

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 1714 | SF | 63,345 | 0 Default | 0 | 137.77 | 4.15 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS #18 AFRC Mobile, AL USA #140

Close the Wright United States Army Reserve Center, Mobile, Alabama and relocate units into a new Armed Forces Reserve Center (AFRC) in Mobile, Alabama, if the Army is able to acquire land suitable for the construction of the facility. This is the Army portion of a joint recommendation with the Navy and Marine Corps. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, Alabama, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR

=====

PRV based on required sf = 104,837 x 69.3% (JSF of 8 units) = 72,652 sf

FOOTNOTES FOR SCREEN FIVE

=====

One time cost of \$1,599K calculated from using the Army's Total Support Utility One Time Cost Tool.

ENV NON MILCON: \$5K NEPA REC for AFRC Mobile.
 No environment costs allocated to closing National Guard Facilities. (Ft. Ganey and Ft. Hardeman.)
 \$8K Complex EBS for Wright Center and AMSA.

MISC RECURRING COSTS: Closing facilities BOS non payroll budget federal \$221,028 x 75% (joint cost factor reduction) = \$165,771

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

Based on required sf = 91,407 x 69.3% (JSF of 8 units) = 63,345 sf to build new AFRC to meet transformation objectives.

Department : Army
 Option Pkg Name: AFRC Mobile, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FT Ganey NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Lost-Mil | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Ft Hardeman NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----------------|---|---|---|---|---|---|---|
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Wright USARC, AL

| | | | | | | | |
|-----------------|---|----|---|---|---|---|----|
| Jobs Lost-Mil | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

AFRC Mobile, AL

| | | | | | | | |
|-----------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Data As Of 04/12/2005 07:58:53, Report Created 3/23/2006 4:05:02 PM

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

| BaseCode | Base Name | Military Add/Elim | Civilian Add/Elim | Military Realign | Civilian Realign | Delta BOS(\$K) | Delta Sustainment(\$K) | Delta Square |
|----------|---------------------------------|-------------------|-------------------|------------------|------------------|----------------|------------------------|--------------|
| Footage | Delta PRV(\$K) ST | | | | | | | |
| 11,700 | FT Ganey NG -1,670,600 AL | -13 | 0 | 0 | 0 | -10,800 | -41,500 | - |
| 12,920 | Ft Hardeman NG -1,841,600 AL | 0 | 0 | 0 | 0 | -12,670 | -45,760 | - |
| 51,400 | Wright USARC -7,329,400 AL | -8 | -1 | 0 | 0 | -197,540 | -182,130 | - |
| 63,345 | AFRC Mobile 8,303,092 AL | 0 | 0 | 0 | 0 | 0 | 194,401 | |