

DCN 13477

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 4:30:53 PM, Report Created 3/23/2006 8:37:20 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

AFRC Muskogee had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2015 (7 Years)

NPV in 2025(\$K): -11,841
1-Time Cost(\$K): 11,156

Net Costs in 2005 Constant Dollars (\$K)

Table with 9 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS ELIMINATED. Rows include Off, Enl, Civ, TOT.

Table with 8 columns: Category, 2006, 2007, 2008, 2009, 2010, 2011, Total. Section: POSITIONS REALIGNED. Rows include Off, Enl, Stu, Civ, TOT.

Summary:

PIMS # 99 AFRC Muskogee, OK USA# 0093

Close the Ashworth United States Army Reserve Center located in Muskogee, Oklahoma and re-locate units into a new Armed Forces Reserve Center in Muskogee, Oklahoma, if the Army is able to acquire suitable land for the construction of the facility.

Uses AAA validated numbers.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	762	8,469	0	0	0	0	9,231	0
Person	0	119	0	0	0	0	119	0
Overhd	2	276	328	307	307	307	1,527	307
Moving	0	35	1	0	0	0	36	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,640	1	0	0	0	1,746	0
<b>TOTAL</b>	<b>869</b>	<b>10,539</b>	<b>330</b>	<b>307</b>	<b>307</b>	<b>307</b>	<b>12,658</b>	<b>307</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	658	1,316	1,316	1,316	1,316	5,922	1,316
Overhd	168	168	573	573	573	573	2,629	638
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>168</b>	<b>826</b>	<b>1,889</b>	<b>1,889</b>	<b>1,889</b>	<b>1,889</b>	<b>8,551</b>	<b>1,954</b>

Department : Army  
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 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	9,230,951	
<b>Total - Construction</b>		<b>9,230,951</b>
<b>Personnel</b>		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	62,458	
Unemployment	4,451	
<b>Total - Personnel</b>		<b>118,666</b>
<b>Overhead</b>		
Program Management Cost	4,414	
Support Contract Termination	0	
Mothball / Shutdown	20,246	
<b>Total - Overhead</b>		<b>24,661</b>
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	900	
Information Technologies	0	
One-Time Moving Costs	0	
<b>Total - Moving</b>		<b>36,396</b>
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,732,790	
<b>Total - Other</b>		<b>1,745,790</b>

Total One-Time Costs	11,156,464
-----	
One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	11,156,464

Department : Army  
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henryetta ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,597	
Total - Overhead		2,597
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	297	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		297
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,895
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,895

Department : Army  
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 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Muskogee ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,521	
Total - Overhead		5,521
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,521
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,521

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Base: Okemah ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,922	
Total - Overhead		3,922
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	305	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		305
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		4,227
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,227

Department : Army  
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Base: Stilwell ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,018	
Total - Overhead		2,018
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	297	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		297
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,315
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,315

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Base: Pryor ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,661	
Total - Overhead		1,661
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		1,661
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,661

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Base: Muskogee USARC, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	62,458	
Unemployment	4,451	
Total - Personnel		118,666
Overhead		
Program Management Cost	4,414	
Support Contract Termination	0	
Mothball / Shutdown	4,527	
Total - Overhead		8,941
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		172,104
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		172,104

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Base: AFRC Muskogee, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,230,951	
Total - Construction		9,230,951
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,731,790	
Total - Other		1,736,790
-----		-----
Total One-Time Costs		10,967,741
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		10,967,741

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	762	8,469	0	0	0	0	9,231
O&M							
CIV SALARY							
Civ RIF	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0

POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	62	0	0	0	0	62
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,632	1	0	0	0	1,733
TOTAL ONE-TIME	869	10,264	23	0	0	0	11,156

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	192	192	192	192	192	962	192
Recap	0	82	82	82	82	82	411	82
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	32	32	32	32	129	32
TOTAL RECUR	0	275	307	307	307	307	1,502	307
TOTAL COST	869	10,539	330	307	307	307	12,658	307
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	366	366	366	366	1,465	431
Recap	168	168	168	168	168	168	1,010	168
BOS	0	0	38	38	38	38	153	38
Civ Salary	0	60	120	120	120	120	540	120
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	535	1,071	1,071	1,071	1,071	4,820	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	168	826	1,889	1,889	1,889	1,889	8,551	1,954
TOTAL SAVINGS	168	826	1,889	1,889	1,889	1,889	8,551	1,954

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	762	8,469	0	0	0	0	9,231	
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Civ Moving	0	35	1	0	0	0	36	
Info Tech	0	0	0	0	0	0	0	
Other	2	6	21	0	0	0	29	
MIL PERSONNEL								
Mil Moving	0	62	0	0	0	0	62	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	8	0	0	0	0	13	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	100	1,632	1	0	0	0	1,733	
TOTAL ONE-TIME	869	10,264	23	0	0	0	11,143	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	192	-174	-174	-174	-174	-503	-238
Recap	-168	-86	-86	-86	-86	-86	-599	-86
BOS	0	-0	-38	-38	-38	-38	-153	-38
Civ Salary	0	-60	-120	-120	-120	-120	-540	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-598	-1,196	-1,196	-1,196	-1,196	-5,383	-1,196
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	32	32	32	32	129	32
TOTAL RECUR	-168	-552	-1,582	-1,582	-1,582	-1,582	-7,049	-1,647
TOTAL NET COST	701	9,712	-1,559	-1,582	-1,582	-1,582	4,107	-1,647

Department : Army  
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 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henryetta ARNG, OK	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henryetta ARNG, OK	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	47	47	47	47	188	55
Recap	22	22	22	22	22	22	130	22
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	70	70	70	70	325	79
TOTAL SAVINGS	22	22	70	70	70	70	325	79

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henryetta ARNG, OK	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-47	-47	-47	-47	-188	-55
Recap	-22	-22	-22	-22	-22	-22	-130	-22
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-70	-70	-70	-70	-325	-79
TOTAL NET COST	-22	-22	-68	-70	-70	-70	-323	-79

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Muskogee ARNG, OK	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5



Henryetta ARNG	1,970	0	-1,970	-100%	0
Muskogee ARNG	4,910	0	-4,910	-100%	0
Okemah ARNG	2,205	0	-2,205	-100%	0
Stilwell ARNG	7,970	0	-7,970	-100%	0
Pryor ARNG	2,110	0	-2,110	-100%	0
Muskogee USARC	19,090	0	-19,090	-100%	1,193
AFRC Muskogee	0	0	0	0%	0
TOTAL	38,255	0	-38,255	-100%	2,391

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	55,300	0	-55,300	-100%	0
Muskogee ARNG	117,530	0	-117,530	-100%	0
Okemah ARNG	83,510	0	-83,510	-100%	0
Stilwell ARNG	42,900	0	-42,900	-100%	0
Pryor ARNG	35,370	0	-35,370	-100%	0
Muskogee USARC	96,390	0	-96,390	-100%	6,024
AFRC Muskogee	10	192,439	192,429	1924287%	0
TOTAL	431,010	192,439	-238,571	-55%	14,911

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	21,609	0	-21,609	-100%	0
Muskogee ARNG	45,922	0	-45,922	-100%	0
Okemah ARNG	32,629	0	-32,629	-100%	0
Stilwell ARNG	16,770	0	-16,770	-100%	0
Pryor ARNG	13,821	0	-13,821	-100%	0
Muskogee USARC	37,661	0	-37,661	-100%	2,354
AFRC Muskogee	0	82,221	82,221	0%	0
TOTAL	168,412	82,221	-86,191	-51%	5,387

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	78,879	0	-78,879	-100%	0
Muskogee ARNG	168,362	0	-168,362	-100%	0
Okemah ARNG	118,344	0	-118,344	-100%	0
Stilwell ARNG	67,640	0	-67,640	-100%	0
Pryor ARNG	51,301	0	-51,301	-100%	0
Muskogee USARC	153,141	0	-153,141	-100%	9,571
AFRC Muskogee	10	274,660	274,650	2746497%	0
TOTAL	637,677	274,660	-363,017	-57%	22,688

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	2,225,710	0	-2,225,710	-100%	0
Muskogee ARNG	4,729,940	0	-4,729,940	-100%	0
Okemah ARNG	3,360,770	0	-3,360,770	-100%	0
Stilwell ARNG	1,727,300	-0	-1,727,300	-100%	0
Pryor ARNG	1,423,600	0	-1,423,600	-100%	0
Muskogee USARC	3,879,100	0	-3,879,100	-100%	242,444
AFRC Muskogee	0	8,468,763	8,468,763	0%	0
TOTAL	17,346,420	8,468,763	-8,877,657	-51%	554,853

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 6/1/2005 4:30:53 PM, Report Created 3/23/2006 8:37:20 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total	Milcon Cost	Total
	MilCon*	Avoidance	Net Costs
Henryetta ARNG	0	0	0
Muskogee ARNG	0	0	0
Okemah ARNG	0	0	0
Stilwell ARNG	0	0	0
Pryor ARNG	0	0	0
Muskogee USARC	0	0	0
AFRC Muskogee	9,230,951	0	9,230,951
Totals:	9,230,951	0	9,230,951

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Muskogee, OK

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	51,511	7,962	0 Default	0	7,962
1711 General Purpose Instruction Building	SF	7,300	1,269	0 Default	0	1,269
Total Construction Cost:						9,231
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,231

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	700,686	691,077	691,077
2007	9,712,316	9,318,223	10,009,301
2008	-1,559,026	-1,455,025	8,554,276
2009	-1,582,245	-1,436,475	7,117,801
2010	-1,582,245	-1,397,349	5,720,452
2011	-1,582,245	-1,359,289	4,361,164
2012	-1,646,895	-1,376,293	2,984,871
2013	-1,646,895	-1,338,806	1,646,065
2014	-1,646,895	-1,302,340	343,724
2015	-1,646,895	-1,266,868	-923,144
2016	-1,646,895	-1,232,362	-2,155,506
2017	-1,646,895	-1,198,796	-3,354,302
2018	-1,646,895	-1,166,144	-4,520,446
2019	-1,646,895	-1,134,381	-5,654,827
2020	-1,646,895	-1,103,483	-6,758,310
2021	-1,646,895	-1,073,428	-7,831,738
2022	-1,646,895	-1,044,190	-8,875,928
2023	-1,646,895	-1,015,749	-9,891,678
2024	-1,646,895	-988,083	-10,879,761
2025	-1,646,895	-961,170	-11,840,931

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	1
Civilians Available to Move		0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henryetta ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Muskogee ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Okemah ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Stilwell ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Pryor ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Muskogee USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Muskogee, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
2	36	0	2

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-23	0	0	0	0	-23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-24	0	0	0	0	-24

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
1	13	0	2

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-16	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Henryetta ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Henryetta ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Henryetta ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Muskogee ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Muskogee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Muskogee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Okemah ARNG, OK

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1	23	0	0

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-23	0	0	0	0	-23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-24	0	0	0	0	-24

BASE POPULATION (Prior to BRAC Action) FOR: Okemah ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Okemah ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Stilwell ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Stilwell ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Stilwell ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0



TOTAL CHANGES	-22	-22	-70	-70	-70	-70	-325	-79
Muskogee ARNG, OK								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-100	-100	-100	-100	-400	-117
Recap Change	-46	-46	-46	-46	-46	-46	-275	-46
BOS Change	0	0	-5	-5	-5	-5	-20	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-46	-46	-151	-151	-151	-151	-695	-168
Okemah ARNG, OK								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-71	-71	-71	-71	-284	-83
Recap Change	-33	-33	-33	-33	-33	-33	-196	-33
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-33	-33	-106	-106	-106	-106	-488	-118
Stilwell ARNG, OK								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-36	-36	-36	-36	-146	-43
Recap Change	-17	-17	-17	-17	-17	-17	-101	-17
BOS Change	0	0	-8	-8	-8	-8	-32	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-17	-17	-61	-61	-61	-61	-278	-68

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Pryor ARNG, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-30	-30	-30	-30	-120	-35
Recap Change	-14	-14	-14	-14	-14	-14	-83	-14
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-14</b>	<b>-14</b>	<b>-46</b>	<b>-46</b>	<b>-46</b>	<b>-46</b>	<b>-212</b>	<b>-51</b>

Muskogee USARC, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-82	-82	-82	-82	-328	-96
Recap Change	-38	-38	-38	-38	-38	-38	-226	-38
BOS Change	0	-0	-19	-19	-19	-19	-76	-19
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-38</b>	<b>-38</b>	<b>-139</b>	<b>-139</b>	<b>-139</b>	<b>-139</b>	<b>-630</b>	<b>-153</b>

AFRC Muskogee, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	192	192	192	192	192	962	192
Recap Change	0	82	82	82	82	82	411	82
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>1,373</b>	<b>275</b>

COBRA INPUT DATA REPORT (COBRA v6.10)  
 Data As Of 6/1/2005 4:30:53 PM, Report Created 3/23/2006 8:37:20 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Henryetta ARNG, OK	Closes in FY 2008
Muskogee ARNG, OK	Closes in FY 2008
Okemah ARNG, OK	Closes in FY 2008
Stilwell ARNG, OK	Closes in FY 2008
Pryor ARNG, OK	Closes in FY 2008
Muskogee USARC, OK	Closes in FY 2008
AFRC Muskogee, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Henryetta ARNG, OK	AFRC Muskogee, OK	53 mi
Muskogee ARNG, OK	AFRC Muskogee, OK	3 mi
Okemah ARNG, OK	AFRC Muskogee, OK	69 mi
Stilwell ARNG, OK	AFRC Muskogee, OK	53 mi
Pryor ARNG, OK	AFRC Muskogee, OK	42 mi
Muskogee USARC, OK	AFRC Muskogee, OK	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Henryetta ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Muskogee ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Okemah ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Stilwell ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Pryor ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Muskogee USARC, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Henryetta ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	55
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,226
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Muskogee ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	117
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,730
Starting Facilities(KSF):	31	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Okemah ARNG, OK

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	23	Total Sustainment (\$K/Year):	83
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,361
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Stilwell ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	43
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,727
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pryor ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	35
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,424
Starting Facilities(KSF):	9	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Muskogee USARC, OK

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	13	Total Sustainment (\$K/Year):	96
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	19
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,879
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Muskogee, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Henryetta ARNG, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	14	FH ShDn:	0.000%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Muskogee ARNG, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			31	FH ShDn:	0.000%

Name: Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			22	FH ShDn:	0.000%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Stilwell ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn: 0.000%	

Name: Pryor ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			9	FH ShDn: 0.000%	

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Muskogee USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			25	FH ShDn:	0.000%

Name: AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	100	1,632	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	32	32	32	32
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-23	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Muskogee USARC, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-13	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Muskogee, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	51,511	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS # 99 AFRC Muskogee, OK USA# 0093

Close the Ashworth United States Army Reserve Center located in Muskogee, Oklahoma and re-locate units into a new Armed Forces Reserve Center in Muskogee, Oklahoma, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN THREE

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1.5 tons of office administrative equipment to be relocated from each closing facility to the new AFRC.

FOOTNOTES FOR SCREEN FIVE

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Unique One-Time Cost=\$1K is misc movement cost; 100K land acquisition cost(10 acres @10K per); \$1631798 in utility support costs as determined by the TABS utility support Tool.

Misc Recurring Cost: \$58,811 sq ft x \$.73 per sq ft (actual utility costs) = 42,932.03 x .75 joint efficiency factor = \$32.2 BOS for future facility.

1 NEPA Record of Environmental Consideration (REC) = \$5,000

1Basic EBS \* \$8,000 = \$8,000. No environment costs allocated to closing National Guard Facilities. (Henryetta, Okemah, Pryor, Muskogee, and Stilwell)

FOOTNOTES FOR SCREEN SIX

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1 Officer and 23 Enlisted personnel reductions from unit inactivations.

FOOTNOTES FOR SCREEN SEVEN

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Classroom is mutli-purpose, transformational initiative to provide training, temporary billeting, homeland response, and home station mobilization capabilities. Required square footage is based on end-state tenant population.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Henryetta ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Muskogee ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0

Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Stilwell ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Pryor ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Muskogee USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	14	0	0	0	0	14
NET CHANGE-Mil	0	-14	0	0	0	0	-14
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	-2	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)  
 Data As Of 6/1/2005 4:30:53 PM, Report Created 3/23/2006 8:37:20 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Muskogee\AFRC Muskogee, OK\_QC\_Checked.CBR  
 Option Pkg Name: AFRC Muskogee, OK  
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BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
14,430	Henryetta ARNG -2,225,710 OK	0	0	0	0	-1,970	-55,300	-
30,670	Muskogee ARNG -4,729,940 OK	0	0	0	0	-4,910	-117,530	-
21,790	Okemah ARNG -3,360,770 OK	0	0	0	0	-2,205	-83,510	-
11,210	Stilwell ARNG -1,727,300 OK	0	0	0	0	-7,970	-42,900	-
9,230	Pryor ARNG -1,423,600 OK	0	0	0	0	-2,110	-35,370	-
25,150	Muskogee USARC -3,879,100 OK	-14	-2	0	0	-19,090	-96,390	-
58,811	AFRC Muskogee 8,468,763 OK	0	0	0	0	0	192,429	