

SCENARIO ERROR REPORT (COBRA v6.10)  
**DCN 13511**

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -30,323  
 1-Time Cost(\$K): 9,227

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	626	6,958	0	0	0	0	7,584	0
Overhd	-65	159	17	8	8	8	136	-17
Missio	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>566</b>	<b>7,335</b>	<b>-2,797</b>	<b>-2,807</b>	<b>-2,807</b>	<b>-2,807</b>	<b>-3,318</b>	<b>-2,833</b>

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 POSITIONS ELIMINATED

Enl	0	27	0	0	0	0	27
TOT	0	34	0	0	0	0	34

POSITIONS REALIGNED

Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0

Summary:

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 AFRC Pine Bluff Arsenal, AR - PIMS #25 - USA-005

Close the Stone United States Army Reserve Center, Pine Bluff, Arkansas and re-locate units into a new accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center,

Uses AAA validated numbers.

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	241	0	0	0	0	241	0
Moving	0	35	0	0	0	0	35	0
Other	5	1,348	1	0	0	0	1,354	0

Savings in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	1,408	2,815	2,815	2,815	2,815	12,670	2,815
Moving	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4

Department : Army  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pine Bluff ARNG, AR  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Stone USARC, AR  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pine Bluff AFRC, AR  
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	93	0	0	0	0	93
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	632	8,584	10	0	0	0	9,227

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	67	67	67	67	67	338	67
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	17	17	17	17	70	17
TOTAL COST	632	8,809	252	242	242	242	10,420	242

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	144	144	144	144	577	170
BOS	0	0	23	23	23	23	93	23
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	66	1,474	3,049	3,049	3,049	3,049	13,738	3,075

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	626	6,958	0	0	0	0	7,584	
O&M								
Civ Moving	0	35	0	0	0	0	35	
Other	1	10	9	0	0	0	20	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	632	8,584	10	0	0	0	9,214	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	157	13	13	13	13	208	-13
BOS	0	-0	-23	-23	-23	-23	-93	-23
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-66	-1,249	-2,807	-2,807	-2,807	-2,807	-12,545	-2,833

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pine Bluff ARNG, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0



MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	-39	-39	-39	-39	-39	-39	-237	-39
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-39	-39	-130	-135	-135	-135	-616	-150

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Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Stone USARC, AR

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	93	0	0	0	0	93
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	139	0	0	0	0	139
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	1	286	5	0	0	0	292



Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Stone USARC, AR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	286	5	0	0	0	292	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	58	58	58	58	233	69
Recap	27	27	27	27	27	27	161	27
BOS	0	0	13	13	13	13	53	13
Civ Salary	0	108	216	216	216	216	971	216
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	1,112	2,225	2,225	2,225	2,225	10,011	2,225
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	1,435	2,914	2,914	2,914	2,914	13,117	2,924
TOTAL SAVINGS	27	1,435	2,914	2,914	2,914	2,914	13,117	2,924

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Stone USARC, AR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	93	0	0	0	0	93	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	1	10	4	0	0	0	15	
MIL PERSONNEL								
Mil Moving	0	139	0	0	0	0	139	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1	0	0	0	1	
TOTAL ONE-TIME	1	286	5	0	0	0	292	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-58	-58	-58	-58	-233	-69
Recap	-27	-27	-27	-27	-27	-27	-161	-27
BOS	0	-0	-13	-13	-13	-13	-53	-13
Civ Salary	0	-108	-216	-216	-216	-216	-971	-216
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,300	-2,600	-2,600	-2,600	-2,600	-11,699	-2,600
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-1,435	-2,914	-2,914	-2,914	-2,914	-13,117	-2,924
TOTAL NET COST	-25	-1,149	-2,909	-2,914	-2,914	-2,914	-12,825	-2,924

Department : Army  
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 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pine Bluff AFRC, AR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	626	6,958	0	0	0	0	7,584
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,340	0	0	0	0	1,340
TOTAL ONE-TIME	631	8,298	0	0	0	0	8,929



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Base: Pine Bluff AFRC, AR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	626	6,958	0	0	0	0	7,584	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,340	0	0	0	0	1,340	
TOTAL ONE-TIME	631	8,298	0	0	0	0	8,929	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	157	157	157	157	157	786	157
Recap	0	67	67	67	67	67	338	67
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	70	17
TOTAL RECUR	0	225	242	242	242	242	1,193	242
TOTAL NET COST	631	8,523	242	242	242	242	10,123	242

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Personnel

	2005	2006	2007	% Change
Stone USARC	34	0	-34	-100%

Square Footage

	2005	2006	2007	% Change
Stone USARC	18,300	0	-18,300	-100%

Base Operations Support (2005\$)

Stone USARC	13,359	0	-13,359	-100%	393
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Sustainment (2005\$)

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Stone USARC	68,607	0	-68,607	-100%	2,018
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Recapitalization (2005\$)

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Stone USARC	26,805	0	-26,805	-100%	788
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Sustain + Recap + BOS (2005\$)

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Stone USARC	108,771	0	-108,771	-100%	3,199
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Plant Replacement Value (2005\$)

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Stone USARC	2,760,882	0	-2,760,882	-100%	81,202
-----					

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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

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 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Pine Bluff ARNG	0	0	0
Stone USARC	0	0	0
Pine Bluff AFRC	7,584,481	0	7,584,481
Totals:	7,584,481	0	7,584,481

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: Pine Bluff AFRC, AR

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	41,944	6,343	0 Default	0	6,343
1711 General Purpose Instruction Building	SF	7,300	1,241	0 Default	0	1,241
Total Construction Cost:						7,584
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,584

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	566,247	558,482	558,482
2008	-2,797,373	-2,610,764	4,984,860
2010	-2,807,276	-2,479,226	-43,010
2012	-2,832,742	-2,367,292	-4,822,000
2014	-2,832,742	-2,240,090	-9,364,904
2016	-2,832,742	-2,119,724	-13,663,704
2018	-2,832,742	-2,005,825	-17,731,518
2020	-2,832,742	-1,898,047	-21,580,757
2022	-2,832,742	-1,796,059	-25,223,165
2024	-2,832,742	-1,699,552	-28,669,856

Department : Army  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	2	0	0	0	0	2
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pine Bluff ARNG, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	2	0	0	0	0	2
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2

TOTAL CIVILIAN NEW HIRES                    0    0    0    0    0    0    0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Pine Bluff AFRC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):



TOTAL CHANGES	-39	-39	-135	-135	-135	-135	-620	-150
Stone USARC, AR								
-----	----	----	----	----	----	----	-----	-----
Recap Change	-27	-27	-27	-27	-27	-27	-161	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-98	-98	-98	-98	-447	-109
Pine Bluff AFRC, AR								
-----	----	----	----	----	----	----	-----	-----
Recap Change	0	67	67	67	67	67	338	67
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	225	225	225	225	225	1,123	225

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Pine Bluff ARNG, AR	Closes in FY 2008
Stone USARC, AR	Closes in FY 2008
Pine Bluff AFRC, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Stone USARC, AR	Pine Bluff AFRC, AR	13 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Stone USARC, AR to Pine Bluff AFRC, AR

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pine Bluff ARNG, AR

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	101
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	10
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat

Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Stone USARC, AR

Total Enlisted Employees:	27	Total Sustainment(\$K/Year):	69
Total Civilian Employees:	4	BOS Non-Payroll (\$K/Year):	13
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.900	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Pine Bluff AFRC, AR

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pine Bluff ARNG, AR

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0

Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			27	FH ShDn:	0.000%

Name: Stone USARC, AR

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			18	FH ShDn:	0.000%

Data As Of 05/20/2005 12:49:22 PM, Report Created 3/23/2006 4:06:49 PM

Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pine Bluff AFRC, AR

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Stone USARC, AR

Enl Scenario Change:	0	-27	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Pine Bluff AFRC, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	41,944	0 Default	0	137.77	4.15

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

-----  
 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00  
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%  
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%  
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20  
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00  
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02  
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

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Department : Army  
 Option Pkg Name: Pine Bluff AFRC, AR  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
 =====  
 AFRC Pine Bluff Arsenal, AR - PIMS #25 - USA-005

Armed Forces Reserve Center on Pine Bluff Arsenal, Arkansas. The new AFRC shall have the capability to Pine Bluff if the state decides to relocate those National Guard units.  
 Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO  
 =====  
 Source for Distance  
 Used certified COBRA data from States/RRC

FOOTNOTES FOR SCREEN THREE  
 =====

FOOTNOTES FOR SCREEN FOUR

=====

BOS Non payroll budget federal. ARNG facility utilities are split 50/50 between the state and federal gov  
ACF for Pine Bluff (.9) used.

FOOTNOTES FOR SCREEN FIVE  
=====

COBRA data call from States/RRC

NEPA for new facility AFRC Pine Bluff Arsenal is \$5,000

- Misc recurring cost for new fac is the cumulative BOS from other facilities of \$22,227 x .75 efficiency factor  
= \$17,420.

FOOTNOTES FOR SCREEN SIX  
=====

Personnel reductions are based on TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivations using a full time annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN  
=====

mobilization initiative.

SF of new center (1714) = required sf of 61,593 x .681 joint savings factor = 41,944 sf to build.

SF Requirement derived from PRIDE/ENBOS/  
DD1390/1391 provided

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Department : Army

Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

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Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Pine Bluff ARNG, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Stone USARC, AR							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	30	0	0	0	0	30
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	-4	0	0	0	0	-4

Jobs Lost-Stu	0	0	0	0	0	0	0
Pine Bluff AFRC, AR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Department : Army  
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\13 - RC Transformation in Arkansas\AFRC Pine Bluff, AR.CBR  
Option Pkg Name: Pine Bluff AFRC, AR  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
26,985	Pine Bluff ARNG -4,071,169 AR	0	0	0	0	-9,868	-101,167	-
18,300	Stone USARC -2,760,882 AR	-30	-4	0	0	-13,359	-68,607	-
49,244	Pine Bluff AFRC 6,958,239 AR	0	0	0	0	0	157,158	