

DCN 13578

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:32:25 AM, Report Created 3/23/2006 8:08:22 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
New ARFC Round Rock's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
New ARFC Round Rock had a Sustainment budget of \$0K with 0 SF of facilities.

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025(\$K): 18,631
1-Time Cost(\$K): 21,602

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns (2006-2011, Total) and rows for Person, Moving, Other, POSITIONS ELIMINATED (Off, Civ), POSITIONS REALIGNED (Off, Stu, TOT).

Summary:

209 AFRC Round Rock, TX

Reserve Center with a consolidated Field Maintenance Shop in Round Rock, Texas, if the Army is able to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Austin, Texas, and those National Guard units.

Uses AAA validated numbers.

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Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	470	3,382	0	0	0	0	3,852	0

Savings in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6

Department : Army
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 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,734,336	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		15,735
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		3,852,000

Total One-Time Costs	21,602,071
One-Time Savings	
Military Construction Cost Avoidances	0
One-Time Moving Savings	0
One-Time Unique Savings	0
Total One-Time Savings	0
Total Net One-Time Costs	21,602,071

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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Taylor ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		1,972
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		1,972
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,972

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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Austin #4 ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		8,892
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		8,892
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,892

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 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: 51st Street FMS, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	

Total - Overhead		4,871
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		4,871
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,871

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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Round Rock USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		9,000
Total One-Time Costs		9,000

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,000

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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New ARFC Round Rock, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,734,336	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		3,843,000
Total One-Time Costs		21,577,336
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,577,336

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,464	16,270	0	0	0	0	17,734
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	16	0	0	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	465	3,374	0	0	0	0	3,839
TOTAL ONE-TIME	1,934	19,652	16	0	0	0	21,602

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	365	365	365	365	365	1,827	365
Recap	0	158	158	158	158	158	790	158
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	44	44	44	44	178	44
TOTAL RECUR	0	523	568	568	568	568	2,794	568

TOTAL COST 1,934 20,175 583 568 568 568 24,396 568

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0

Environmental
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Personnel

	2006	2007	2008	2009	2010	2011
Austin #4 ARNG	0	0	0	0	0	0%
Round Rock USARC	0	0	0	0	0	0%

Square Footage

	2006	2007	2008	2009	2010	2011
Austin #4 ARNG	49,400	0	-49,400	-100%	0	0
Round Rock USARC	0	0	0	0%	0	0

Base Operations Support (2005\$)

	2006	2007	2008	2009	2010	2011
Austin #4 ARNG	18,000	0	-18,000	-100%	0	0
Round Rock USARC	30,220	0	-30,220	-100%	0	0

Sustainment (2005\$)

Austin #4 ARNG	166,680	0	-166,680	-100%	0
Round Rock USARC	0	0	0	0%	0

Recapitalization (2005\$)

Austin #4 ARNG	65,122	0	-65,122	-100%	0
Round Rock USARC	0	0	0	0%	0

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Sustain + Recap + BOS (2005\$)

Austin #4 ARNG	249,802	0	-249,802	-100%	0
Round Rock USARC	30,220	0	-30,220	-100%	0

Plant Replacement Value (2005\$)

Austin #4 ARNG	6,707,580	0	-6,707,580	-100%	0
Round Rock USARC	0	0	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed to the BRAC action are reflected in the "Change" columns of this report.

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All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
Taylor ARNG	0	0	0
51st Street FMS	0	0	0
New ARFC Round Rock	17,734,336	0	17,734,336
Totals:	17,734,336	0	17,734,336

SIOH Costs where applicable.

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MilCon for Base: New ARFC Round Rock, TX

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	102,839	14,005	0 Default	0	14,005
2144 Vehicle Maintenance Shop, Reserve	SF	18,261	2,611	0 Default	0	2,611
Total Construction Cost:						17,734

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	1,819,136	1,794,190	1,794,190
2008	-132,485	-123,647	20,916,740
2010	-148,220	-130,899	20,651,276
2012	-192,434	-160,815	20,363,127
2014	-192,434	-152,174	20,054,518
2016	-192,434	-143,997	19,762,492
2018	-192,434	-136,260	19,486,157
2020	-192,434	-128,938	19,224,670
2022	-192,434	-122,010	18,977,234
2024	-192,434	-115,454	18,743,093
2026	-192,434	-109,250	18,521,534
2028	-192,434	-103,380	18,311,879
2030	-192,434	-97,825	18,113,490
2032	-192,434	-92,569	17,925,760
2034	-192,434	-87,595	17,748,118
2036	-192,434	-82,888	17,580,021
2038	-192,434	-78,434	17,420,957
2040	-192,434	-74,220	17,270,439
2042	-192,434	-70,232	17,128,009
2044	-192,434	-66,458	16,993,233
2046	-192,434	-62,887	16,865,698

2048	-192,434	-59,508	16,745,016
2050	-192,434	-56,310	16,630,819
2052	-192,434	-53,285	16,522,757
2054	-192,434	-50,421	16,420,503
2056	-192,434	-47,712	16,323,742
2058	-192,434	-45,148	16,232,181
2060	-192,434	-42,722	16,145,540
2062	-192,434	-40,427	16,063,554
2064	-192,434	-38,255	15,985,974
2066	-192,434	-36,199	15,912,562

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2067	-192,434	-35,213	15,877,349
2069	-192,434	-33,321	15,809,774
2071	-192,434	-31,531	15,745,829
2073	-192,434	-29,836	15,685,321
2075	-192,434	-28,233	15,628,064
2077	-192,434	-26,716	15,573,884
2079	-192,434	-25,281	15,522,615
2081	-192,434	-23,922	15,474,100
2083	-192,434	-22,637	15,428,193
2085	-192,434	-21,420	15,384,752
2087	-192,434	-20,269	15,343,646
2089	-192,434	-19,180	15,304,748
2091	-192,434	-18,150	15,267,940
2093	-192,434	-17,174	15,233,110
2095	-192,434	-16,252	15,200,152
2097	-192,434	-15,378	15,168,965
2099	-192,434	-14,552	15,139,453
2101	-192,434	-13,770	15,111,527
2103	-192,434	-13,030	15,085,102
2105	-192,434	-12,330	15,060,096

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Rate 2006 2007 2008 2009 2010 2011 Total

CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Taylor ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Austin #4 ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: 51st Street FMS, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Round Rock USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 05/20/2005 10:32:25 AM, Report Created 3/23/2006 8:08:22 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: New ARFC Round Rock, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0

CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

-----	-----	-----	-----	-----	-----	-----
TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):						
	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0
Civilians	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

-----	-----	-----	-----	-----	-----	-----
Enlisted	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Taylor ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Taylor ARNG, TX

-----	-----	-----	-----
BASE POPULATION (After BRAC Action) FOR: Taylor ARNG, TX			
-----	-----	-----	-----

PERSONNEL SUMMARY FOR: Austin #4 ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Austin #4 ARNG, TX

-----	-----	-----	-----
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BASE POPULATION (After BRAC Action) FOR: Austin #4 ARNG, TX

PERSONNEL SUMMARY FOR: 51st Street FMS, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: 51st Street FMS, TX

BASE POPULATION (After BRAC Action) FOR: 51st Street FMS, TX

PERSONNEL SUMMARY FOR: Round Rock USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Round Rock USARC, TX

BASE POPULATION (After BRAC Action) FOR: Round Rock USARC, TX

PERSONNEL SUMMARY FOR: New ARFC Round Rock, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New ARFC Round Rock, TX

BASE POPULATION (After BRAC Action) FOR: New ARFC Round Rock, TX

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Table with 9 columns: Net Change(\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include Sustain Change and BOS Change.

Table with 9 columns: Net Change(\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include Sustain Change and BOS Change for Taylor ARNG, TX.

Table with 9 columns: Net Change(\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include Sustain Change and BOS Change for Austin #4 ARNG, TX.

51st Street FMS, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-78	-78	-78	-78	-310	-91
BOS Change	0	0	-7	-7	-7	-7	-28	-7

Round Rock USARC, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-30	-30	-30	-30	-121	-30

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

New ARFC Round Rock, TX Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	365	365	365	365	365	1,827	365
BOS Change	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Taylor ARNG, TX	Closes in FY 2008
Austin #4 ARNG, TX	Closes in FY 2008
51st Street FMS, TX	Closes in FY 2008
Round Rock USARC, TX	Closes in FY 2008
New ARFC Round Rock, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Round Rock USARC, TX	New ARFC Round Rock, TX	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Taylor ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,480
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Austin #4 ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,707
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: 51st Street FMS, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,675
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Round Rock USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New ARFC Round Rock, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.81	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Taylor ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Austin #4 ARNG, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: 51st Street FMS, TX	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Round Rock USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: New ARFC Round Rock, TX

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	291	291	291	291
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	0	FH ShDn:	0.000%	

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New ARFC Round Rock, TX

1711 SF	7,300	0 Default	0	154.99	3.65
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%

Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

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Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====
 # 209 AFRC Round Rock, TX

Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Austin, Texas, and the Texas Army National Guard Field Maintenance Shop in Austin, Texas if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
 =====
 Round Rock USARC is a lease facility. 41K SF lease costs \$291K

FOOTNOTES FOR SCREEN FIVE
 =====
 ENV NON-MILCON REQD: No environmental costs allocated for National Guard facilities.

1 Basic EBS (Round Rock USARC) \$8,000 each. Total \$8,000 (2007)
 1 NEPA AFRC Round Rock, Texas \$5,000 (2006)

One time cost for utilities calculated usng the Army's Support Utility Tool = \$3,373,322

One time costs - \$1K to move IT and servers.

Estimated land acquisition costs for new facility are \$465,000 (13.5 acres@ \$30,000 per acres).

MISC RECURRING SAVINGS: Round Rock USARC is a lease facility (lease cost \$291,096).
 MISC Recurring Cost of 44.5K is the cumulative BOS of closing facilities x a joint savings factor of .75.

FOOTNOTES FOR SCREEN SEVEN

=====

SF requirement for present facilities were derived from PRIDE/FISP/ENBOS.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Taylor ARNG, TX	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Austin #4 ARNG, TX							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
51st Street FMS, TX							
2006	2007	2008	2009	2010	2011	Total	
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Round Rock USARC, TX							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Round Rock, TXgsg.CBR
 Option Pkg Name: ARFC Round Rock, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

New ARFC Round Rock, TX							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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 Option Pkg Name: ARFC Round Rock, TX
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BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
Footage	Delta PRV(\$K) ST							
10,955	Taylor ARNG -1,480,010 TX	0	0	0	0	-3,990	-36,770	-
49,400	Austin #4 ARNG -6,707,580 TX	0	0	0	0	-18,000	-166,680	-
27,060	51st Street FMS -3,674,640 TX	0	0	0	0	-7,100	-91,310	-
0	Round Rock USARC 0 TX	0	0	0	0	-30,220	0	
128,400	New ARFC Round Rock 16,270,033 TX	0	0	0	0	0	365,342	