

DCN 13612

Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

SCENARIO DATA:

P. Serrenti USARC's Milcon time-phasing adds up to 0%.  
 Wilkes-Barre USARC's Milcon time-phasing adds up to 0%.  
 Scranton Armory's Milcon time-phasing adds up to 0%.  
 AFRC Scranton's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -25,389  
 1-Time Cost(\$K): 34,972

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,158	23,978	0	0	0	0	26,136	0
Person	0	-1,868	-4,523	-4,523	-4,523	-4,523	-19,959	-4,523
Overhd	-206	588	333	313	313	313	1,654	234
Moving	0	71	0	0	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	3,350	5,002	0	0	0	0	8,352	0

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

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 PIMS #239 USA #0163 AFRC SCRANTON, PA

acquire suitable land for the construction of the facilities.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,158	23,978	0	0	0	0	26,136	0
Person	0	393	0	0	0	0	393	0
Overhd	0	795	988	967	967	967	4,685	967
Moving	0	71	0	0	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	3,350	5,002	0	0	0	0	8,352	0
<b>TOTAL</b>	<b>5,508</b>	<b>30,239</b>	<b>988</b>	<b>967</b>	<b>967</b>	<b>967</b>	<b>39,638</b>	<b>967</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,261	4,523	4,523	4,523	4,523	20,352	4,523
Overhd	206	206	655	655	655	655	3,032	734
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>206</b>	<b>2,467</b>	<b>5,177</b>	<b>5,177</b>	<b>5,177</b>	<b>5,177</b>	<b>23,384</b>	<b>5,257</b>

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5

Data As Of 05/20/2005 10:32:54 AM, Report Created 3/23/2006 4:19:31 PM

Department : Army

Option Pkg Name: AFRC Scranton, PA

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(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		26,135,707
Personnel		
Civilian Early Retirement	10,811	
Unemployment	13,353	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	20,232	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		70,992
Other		
Environmental Mitigation Costs	140,000	
One-Time Unique Costs	8,212,300	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		



Department : Army

Option Pkg Name: AFRC Scranton, PA  
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Base: P. Serrenti USARC, PA  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	10,811	
Unemployment	13,353	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	4,842	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		70,992
Other		
Environmental Mitigation Costs	20,000	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	4,554	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	20,000	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

Department : Army

Option Pkg Name: AFRC Scranton, PA  
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Base: Scranton Armory, PA  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	10,836	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
-----		
-----		

Department : Army

Option Pkg Name: AFRC Scranton, PA  
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Base: AFRC Scranton, PA  
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		26,135,707
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	8,212,300	
-----		
-----		
One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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-----		

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CONSTRUCTION

O&M  
 CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Scranton, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Scranton, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Scranton, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: P. Serrenti USARC, PA

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	155	0	0	0	0	155
Civ Retire	0	11	0	0	0	0	11
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	214	0	0	0	0	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	484	5	0	0	0	489

Department : Army  
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 Scranton, PA.CBR  
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Base: P. Serrenti USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 484 5 0 0 0 489 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	100	100	100	100	400	118
Recap	46	46	46	46	46	46	276	46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	240	480	480	480	480	2,158	480
MIL PERSONNEL								
Off Salary	0	250	500	500	500	500	2,249	500
Enl Salary	0	1,771	3,543	3,543	3,543	3,543	15,944	3,543
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	2,307	4,669	4,669	4,669	4,669	21,029	4,686
TOTAL SAVINGS	46	2,307	4,669	4,669	4,669	4,669	21,029	4,686

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Base: P. Serrenti USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	166	0	0	0	0	166	
Civ Moving	0	71	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	13	5	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	214	0	0	0	0	214	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	484	5	0	0	0	489	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-100	-100	-100	-100	-400	-118
Recap	-46	-46	-46	-46	-46	-46	-276	-46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-240	-480	-480	-480	-480	-2,158	-480
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,021	-4,043	-4,043	-4,043	-4,043	-18,194	-4,043
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-46	-2,307	-4,669	-4,669	-4,669	-4,669	-21,029	-4,686
TOTAL NET COST	-46	-1,823	-4,664	-4,669	-4,669	-4,669	-20,540	-4,686

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Base: Wilkes-Barre USARC, PA

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	4	0	0	0	24

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Base: Wilkes-Barre USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	4	0	0	0	24	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	94	94	94	94	376	111
Recap	43	43	43	43	43	43	259	43
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	43	137	137	137	137	635	154
TOTAL SAVINGS	43	43	137	137	137	137	635	154

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Base: Wilkes-Barre USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	4	0	0	0	24	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-94	-94	-94	-94	-376	-111
Recap	-43	-43	-43	-43	-43	-43	-259	-43
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-43	-43	-137	-137	-137	-137	-635	-154
TOTAL NET COST	-43	-23	-133	-137	-137	-137	-611	-154

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Base: Scranton Armory, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11	0	0	0	11

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scranton Armory, PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11	0	0	0	11	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	254	254	254	254	1,018	299
Recap	117	117	117	117	117	117	702	117
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	117	117	371	371	371	371	1,719	416
TOTAL SAVINGS	117	117	371	371	371	371	1,719	416

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scranton Armory, PA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	11	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	11	0	0	0	11	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-254	-254	-254	-254	-1,018	-299
Recap	-117	-117	-117	-117	-117	-117	-702	-117
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-117	-117	-371	-371	-371	-371	-1,719	-416
TOTAL NET COST	-117	-117	-360	-371	-371	-371	-1,708	-416

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Scranton, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	2,158	23,978	0	0	0	0	26,136
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,250	4,962	0	0	0	0	8,212
TOTAL ONE-TIME	5,508	28,940	0	0	0	0	34,448



Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Scranton, PA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,158	23,978	0	0	0	0	26,136	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,250	4,962	0	0	0	0	8,212	
TOTAL ONE-TIME	5,508	28,940	0	0	0	0	34,448	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	562	562	562	562	562	2,810	562
Recap	0	233	233	233	233	233	1,164	233
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	0	795	967	967	967	967	4,665	967
TOTAL NET COST	5,508	29,735	967	967	967	967	39,113	967

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 05/20/2005 10:32:54 AM, Report Created 3/23/2006 4:19:31 PM

Department : Army  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
P. Serrenti USARC	55	0	-55	-100%
Scranton Armory	0	0	0	0%

Base	Start*	Finish*	Square Footage		
			Change	%Change	Chg/Per
Wilkes-Barre USARC	25,300	0	-25,300	-100%	0
AFRC Scranton	0	148,244	148,244	0%	0
TOTAL	112,400	148,244	35,844	32%	-652

Base	Start*	Finish*	Change	%Change	Chg/Per
------	--------	---------	--------	---------	---------

P. Serrenti USARC	0	0	0	0%	0
Scranton Armory	0	0	0	0%	0

-----

Sustainment (2005\$)

Wilkes-Barre USARC	110,600	0	-110,600	-100%	0
AFRC Scranton	10	562,007	561,997	5619967%	0
TOTAL	527,710	562,007	34,297	6%	-623

Base	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	46,048	0	-46,048	-100%	837
Scranton Armory	116,950	0	-116,950	-100%	0

-----

Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	163,848	0	-163,848	-100%	2,979
Scranton Armory	416,250	0	-416,250	-100%	0

-----

Plant Replacement Value (2005\$)

Wilkes-Barre USARC	4,453,600	0	-4,453,600	-100%	0
AFRC Scranton	26,092,800	50,070,512	23,977,712	92%	0
TOTAL	47,335,300	50,070,512	2,735,212	6%	-49,731

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
Wilkes-Barre USARC	0	0	0
AFRC Scranton	26,135,707	0	26,135,707
Totals:	26,135,707	0	26,135,707

SIOH Costs where applicable.

Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: AFRC Scranton, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	148,244	26,136	0 Default	0	26,136
Total Construction Cost:						26,136
- Construction Cost Avoid:						0
Total Net Milcon Cost:						26,136

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Value	Value	Value
2007	27,771,476	26,644,605	31,873,660
2009	-4,209,915	-3,822,059	24,141,407
2011	-4,209,915	-3,616,689	16,806,761
2013	-4,289,070	-3,486,701	9,735,730
2015	-4,289,070	-3,299,351	3,044,646
2017	-4,289,070	-3,122,067	-3,286,906
2019	-4,289,070	-2,954,310	-9,278,247
2021	-4,289,070	-2,795,566	-14,947,656
2023	-4,289,070	-2,645,353	-20,312,432
2025	-4,289,070	-2,503,210	-25,388,943

Data As Of 05/20/2005 10:32:54 AM, Report Created 3/23/2006 4:19:31 PM

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	0	0	0	0	8
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0

Priority Placement#	39.97%	0	3	0	0	0	0	3
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: P. Serrenti USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	0	0	0	0	8
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	0	3
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Scranton Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC  
 Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC Scranton, PA	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):	Officers	Enlisted	Students	Civilians
	4	43	0	8

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	0	0	0	0	-4
Civilians	0	-8	0	0	0	0	-8

TOTAL SCENARIO POPULATION (After BRAC Action):

-----



Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: P. Serrenti USARC, PA

Officers	Enlisted	Students	Civilians
4	43	0	8

SCENARIO POSITION CHANGES FOR: P. Serrenti USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	0	0	0	0	-4
Civilians	0	-8	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: P. Serrenti USARC, PA

-----

PERSONNEL SUMMARY FOR: Wilkes-Barre USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wilkes-Barre USARC, PA

-----

BASE POPULATION (After BRAC Action) FOR: Wilkes-Barre USARC, PA

-----

PERSONNEL SUMMARY FOR: Scranton Armory, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Scranton Armory, PA

-----

BASE POPULATION (After BRAC Action) FOR: Scranton Armory, PA

-----

PERSONNEL SUMMARY FOR: AFRC Scranton, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Scranton, PA

-----

BASE POPULATION (After BRAC Action) FOR: AFRC Scranton, PA

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COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Army  
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC Scranton, PA.CBR  
 Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

P. Serrenti USARC, PA

Wilkes-Barre USARC, PA

Scranton Armory, PA

AFRC Scranton, PA

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army
Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\40 - RC Transformation in Pennsylvania\AFRC
Scranton, PA.CBR
Option Pkg Name: AFRC Scranton, PA
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code) Strategy:
P. Serrenti USARC, PA Closes in FY 2008
Wilkes-Barre USARC, PA Closes in FY 2008
Scranton Armory, PA Closes in FY 2008
AFRC Scranton, PA Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: P. Serrenti USARC, PA

Total Enlisted Employees: 43 Total Sustainment(\$K/Year): 118

Total Civilian Employees:	8	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Army

Option Pkg Name: AFRC Scranton, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wilkes-Barre USARC, PA

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	111
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Scranton Armory, PA

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	299
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	60	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

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Department : Army

Option Pkg Name: AFRC Scranton, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Scranton, PA

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: P. Serrenti USARC, PA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	27	FH ShDn:	0.000%	

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Department : Army

Option Pkg Name: AFRC Scranton, PA  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wilkes-Barre USARC, PA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	25	FH ShDn:	0.000%	

Name: Scranton Armory, PA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0

1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	60	FH	ShDn: 0.000%

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Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Scranton, PA

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: P. Serrenti USARC, PA

	----	----	----	----	----	----
Enl Scenario Change:	0	-43	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: AFRC Scranton, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	148,244	0 Default	0	137.77	4.15

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Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
 PIMS #239 USA #0163 AFRC SCRANTON, PA

acquire suitable land for the construction of the facilities.

FOOTNOTES FOR SCREEN FOUR

=====  
 USES PENNSYLVANIA AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE

=====  
 Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$172,800 BOS for new AFRC facility.

No environmental costs allocated for National Guard Facilities.

1 NEPA Record of Environmental Consideration (REC) for new facility = \$100,000

2 Complex EBS for closing facilities (USAR P. Serrenti and USAR Wilkes-Barre) = \$40,000

One-time cost for utilities calculated using the Army's Support Utility Tool = \$4,962,300.

Land Acquisition cost (\$3,250,000) derived from PAARNG/99th RRC provided certified data (page 5, para 4.0 a.)

FOOTNOTES FOR SCREEN SEVEN

=====  
 SF for new facility: Total sf for new requirement is 213,916 \* 69.3% (1069 personnel)= 148,244SF.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:32:54 AM, Report Created 3/23/2006 4:19:31 PM

Department : Army

Option Pkg Name: AFRC Scranton, PA  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

P. Serrenti USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	47	0	0	0	0	47
NET CHANGE-Mil	0	-47	0	0	0	0	-47
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	8	0	0	0	0	8
NET CHANGE-Civ	0	-8	0	0	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wilkes-Barre USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Scranton Armory, PA

-----	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Scranton, PA

-----	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Data As Of 05/20/2005 10:32:54 AM, Report Created 3/23/2006 4:19:31 PM

Department : Army

Option Pkg Name: AFRC Scranton, PA

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF