

DCN 13460

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 4:21:46 PM, Report Created 3/23/2006 8:34:15 PM

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

AFRC Stewart (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

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Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2038 (30 Years)

NPV in 2025(\$K): 7,877
1-Time Cost(\$K): 25,675

Net Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	0	0	0	0
Moving	0	0	0	0	0	0	0	0
Other	5	3,863	0	0	0	0	3,868	0

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #65 USA #0090 AFRC STEWART ARMY SUB POST, NY

Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, New Army at Newburg, New York, if the State of New York decides to relocate those National Guard units.

ACF = 1.4

Data As Of 6/1/2005 4:21:46 PM, Report Created 3/23/2006 8:34:15 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Stewart Army\AFRC Stewart Army Sub Post, NY.CBR
Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Costs in 2005 Constant Dollars (\$K)						Total	Beyond
	2006	2007	2008	2009	2010	2011		
MilCon	1,797	19,972	0	0	0	0	21,769	0

Overhd	0	469	641	603	603	603	2,920	603
Missio	0	0	0	0	0	0	0	0
TOTAL	1,802	24,303	641	603	603	603	28,557	603
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	474	474	1,687	1,687	1,687	1,687	7,695	1,869
Missio	0	0	0	0	0	0	0	0
TOTAL	474	474	1,687	1,687	1,687	1,687	7,695	1,869

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Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,769,519	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		37,485
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		3,867,880
Total One-Time Costs		25,674,884
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,674,884

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Army\AFRC Stewart Army Sub Post, NY.CBR
Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Newburgh ARNG, NY
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	14,452	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Stewart USAR, NY
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		23,033
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		8,000
Total One-Time Costs		31,033
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		31,033

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 Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Stewart (NEW)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		21,769,519
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	5,000	
One-Time Unique Costs	3,854,880	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

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CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Newburgh ARNG, NY

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL

MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Newburgh ARNG, NY

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Newburgh ARNG, NY

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Stewart USAR, NY

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Stewart USAR, NY

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Stewart USAR, NY

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

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Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Stewart (NEW)

CONSTRUCTION

O&M
CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Stewart (NEW)

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

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O&M

MIL PERSONNEL

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Department : Army

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Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Stewart (NEW)

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Stewart
Army\AFRC Stewart Army Sub Post, NY.CBR
Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start*	Personnel		Change	%Change
		Finish*	Change		
Newburgh ARNG	0	0	0	0	0%
AFRC Stewart (NEW)	0	0	0	0	0%
TOTAL	0	0	0	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	80,289	0	-80,289	-100%	0
AFRC Stewart (NEW)	0	92,715	92,715	0%	0
TOTAL	208,249	92,715	-115,534	-55%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
Newburgh ARNG	0	0	0	0%	0
AFRC Stewart (NEW)	0	0	0	0%	0
TOTAL	179,900	0	-179,900	-100%	0

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	468,200	0	-468,200	-100%	0
AFRC Stewart (NEW)	10	468,656	468,646	4686%	0
TOTAL	1,214,410	468,656	-745,753	-61%	0

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	182,936	0	-182,936	-100%	0
AFRC Stewart (NEW)	0	0	0	0%	0
TOTAL	474,489	0	-474,489	-100%	0

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	651,136	0	-651,136	-100%	0
AFRC Stewart (NEW)	10	468,656	468,646	4686465%	0
TOTAL	1,868,799	468,656	-1,400,143	-75%	0

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Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
Newburgh ARNG	18,842,400	0	-18,842,400	-100%	0
AFRC Stewart (NEW)	0	0	0	0%	0
TOTAL	48,872,400	0	-48,872,400	-100%	0

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Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army
Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Stewart (NEW)

All values in 2005 Constant Dollars (\$K)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Stewart
 Army\AFRC Stewart Army Sub Post, NY.CBR
 Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Value 1	Value 2	Value 3
2007	23,829,073	22,862,172	24,171,955
2009	-1,083,183	-983,390	22,212,624
2011	-1,083,183	-930,550	20,325,469
2013	-1,265,343	-1,028,631	18,239,404
2015	-1,265,343	-973,360	16,265,430
2017	-1,265,343	-921,059	14,397,522
2019	-1,265,343	-871,568	12,629,983
2021	-1,265,343	-824,736	10,957,418
2023	-1,265,343	-780,420	9,374,726
2025	-1,265,343	-738,486	7,877,075
2027	-1,265,343	-698,805	6,459,898
2029	-1,265,343	-661,256	5,118,870
2031	-1,265,343	-625,725	3,849,899
2033	-1,265,343	-592,103	2,649,113
2035	-1,265,343	-560,288	1,512,849
2037	-1,265,343	-530,182	437,639

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4

Department : Army
 Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

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of PPP placements involving a PCS is 50.70%

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of PPP placements involving a PCS is 50.70%

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

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 Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Newburgh ARNG, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Newburgh ARNG, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Newburgh ARNG, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Stewart USAR, NY

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Stewart USAR, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Stewart USAR, NY

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Stewart (NEW)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Stewart (NEW)

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Stewart (NEW)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	469	-563	-563	-563	-563	-1,786	-746
BOS Change	0	0	-180	-180	-180	-180	-720	-180

Newburgh ARNG, NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-398	-398	-398	-398	-1,592	-468
BOS Change	0	0	0	0	0	0	0	0

Stewart USAR, NY								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-634	-634	-634	-634	-2,537	-746
BOS Change	0	0	-180	-180	-180	-180	-720	-180

AFRC Stewart (NEW) Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	469	469	469	469	469	2,343	469
BOS Change	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Stewart Army\AFRC Stewart Army Sub Post, NY.CBR
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Newburgh ARNG, NY	Closes in FY 2008
Stewart USAR, NY	Closes in FY 2008
AFRC Stewart (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Newburgh ARNG, NY

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	468
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	80	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Stewart USAR, NY

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	746
---------------------------	---	------------------------------	-----

Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 180
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 128 Svc/Agcy Recap Rate (Years): 103
 Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0

Name: AFRC Stewart (NEW)

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 0
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 0
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0
 Starting Facilities(KSF): 0 Svc/Agcy Recap Rate (Years): 0
 Enlisted BAH (\$/Month): 0
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0
 Longitude: 0.000000 Retiree65+ 0 0 0

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Newburgh ARNG, NY

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	80	FH ShDn:	0.000%

Name: Stewart USAR, NY

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0

Misn Contract Start(\$K): 0 0 0 0 0 0
 Supt Contract Term (\$K): 0 0 0 0 0 0
 Misc Recurring Save(\$K): 0 0 0 0 0 0
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0
 MTF Closure Action: None Fac ShDn(KSF): 128 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Stewart (NEW)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: AFRC Stewart (NEW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	92,715	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS #65 USA #0090 AFRC STEWART ARMY SUB POST, NY

Close the United States Army Reserve Center, Stewart-Newburg, New York and re-locate units to a new York. The new AFRC shall have the capability to accommodate New York National Guard units from the

ACF = 1.4

FOOTNOTES FOR SCREEN TWO

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BOTH CLOSING INSTALLATIONS ARE WITHIN FIVE MILES OF THE NEW LOCATION AT STEWART ARMY SUB POST

FOOTNOTES FOR SCREEN THREE

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transportation resources.

FOOTNOTES FOR SCREEN FIVE

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No environmental costs allocated for National Guard Facilities.

ENV MILCON REQUIRED:
 \$8 K EBS closing facility - Stewart USAR
 \$5 K NEPA new construction

\$3854883 in utility support costs as determined by the Army utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

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NOT REDUCED BY JOINT SAVINGS FACTOR

Data As Of 6/1/2005 4:21:46 PM, Report Created 3/23/2006 8:34:15 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\34 - RC Transformation in New York\AFRC Stewart Army\AFRC Stewart Army Sub Post, NY.CBR
 Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Newburgh ARNG, NY	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Stewart USAR, NY	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0

NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Stewart (NEW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 6/1/2005 4:21:46 PM, Report Created 3/23/2006 8:34:15 PM

Department : Army

Option Pkg Name: AFRC Stewart Army Sub Post
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/Elim	Civilian Add/Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
80,289	Newburgh ARNG -18,842,400 NY	0	0	0	0	0	-468,200	-
127,960	Stewart USAR -30,030,000 NY	0	0	0	0	-179,900	-746,200	-
92,715	AFRC Stewart (NEW) 0	0	0	0	0	0	468,646	