

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13484

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
 AFRC (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2013 (5 Years)

NPV in 2025(\$K): -20,673
 1-Time Cost(\$K): 13,666

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	882	9,800	0	0	0	0	10,682	0
Overhd	-221	104	-79	-89	-89	-89	-463	-119
Missio	0	0	0	0	0	0	0	0
TOTAL	1,511	10,868	-2,397	-2,407	-2,407	-2,407	2,762	-2,437

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	25	0	0	0	0	25
Civ	0	2	0	0	0	0	2
TOT	0	28	0	0	0	0	28

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS# 31 AFRC Tuscaloosa, AL USA # 80

Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, Alabama, and the Vicksburg United States Army Reserve Center, Vicksburg, Mississippi, and relocate units into a new Armed Forces Reserve Center (AFRC) and Area Maintenance Support Activity (AMSA) in Tuscaloosa, Alabama, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center, and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, Alabama, if the state decides to relocate those National Guard units.

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Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	172	0	0	0	0	172	0
Moving	0	35	0	0	0	0	35	0
Other	850	1,915	0	0	0	0	2,765	0
TOTAL	1,732	12,248	480	469	469	469	15,868	469

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,159	2,318	2,318	2,318	2,318	10,431	2,318
Overhd	221	221	559	559	559	559	2,676	588
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	221	1,380	2,876	2,876	2,876	2,876	13,106	2,906

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(All values in 2005 Constant Dollars)

Construction		
Total - Construction		10,682,392
Personnel		
Civilian Early Retirement	0	
Unemployment	4,451	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	10,429	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		35,496
Other		
Environmental Mitigation Costs	128,000	
One-Time Unique Costs	2,637,150	

One-Time Savings

Military Moving 0

Environmental Mitigation Savings 0

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Finnel USAR, AL
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	3,852	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	20,000	
One-Time Unique Costs	750,000	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NG Powell-Shamblin, AL
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	2,106	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Northport NG, AL
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: AFRC (NEW), AL
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		10,682,392
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	1,887,150	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Vicksburg USAR, MS
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	4,451	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	4,471	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		35,496
Other		
Environmental Mitigation Costs	8,000	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Total Net One-Time Costs		220,257

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M
 CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

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Base	Personnel			
	Start*	Finish*	Change	%Change
Finnel USAR	0	0	0	0%
NG Powell-Shamblin	0	0	0	0%
Northport NG	0	0	0	0%
AFRC (NEW)	0	0	0	0%
Vicksburg USAR	28	0	-28	-100%
TOTAL	28	0	-28	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Finnel USAR	21,400	0	-21,400	-100%	0
NG Powell-Shamblin	11,700	0	-11,700	-100%	0
Northport NG	25,100	25,100	0	0%	0
AFRC (NEW)	0	76,559	76,559	0%	0
Vicksburg USAR	24,840	0	-24,840	-100%	887
TOTAL	83,040	101,659	18,619	22%	-665

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Finnel USAR	156,620	0	-156,620	-100%	0
NG Powell-Shamblin	11,500	0	-11,500	-100%	0
Northport NG	25,160	25,160	0	0%	0
AFRC (NEW)	0	0	0	0%	0
Vicksburg USAR	0	0	0	0%	0
TOTAL	193,280	25,160	-168,120	-87%	6,004

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per

Finnel USAR	73,440	0	-73,440	-100%	0
NG Powell-Shamblin	40,500	0	-40,500	-100%	0
Northport NG	87,000	87,000	0	0%	0
AFRC (NEW)	10	229,435	229,425	2294255%	0
Vicksburg USAR	85,900	0	-85,900	-100%	3,068

TOTAL	286,850	316,435	29,585	10%	-1,057

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per

Finnel USAR	28,694	0	-28,694	-100%	0
NG Powell-Shamblin	158,379	0	-158,379	-100%	0
Northport NG	34,002	34,002	0	0%	0
AFRC (NEW)	124,652	219,801	95,149	76%	0
Vicksburg USAR	33,561	0	-33,561	-100%	1,199

TOTAL	379,288	253,803	-125,484	-33%	4,481

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Finnel USAR	258,754	0	-258,754	-100%	0
NG Powell-Shamblin	210,379	0	-210,379	-100%	0
Northport NG	146,162	146,162	0	0%	0
AFRC (NEW)	124,662	449,237	324,575	260%	0
Vicksburg USAR	119,461	0	-119,461	-100%	4,266
TOTAL	859,418	595,399	-264,019	-31%	9,429

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Finnel USAR	2,955,470	0	-2,955,470	-100%	0
NG Powell-Shamblin	16,313,000	0	-16,313,000	-100%	0
Northport NG	3,502,200	3,502,200	0	0%	0
AFRC (NEW)	12,839,200	22,639,559	9,800,359	76%	0
Vicksburg USAR	3,456,770	-0	-3,456,770	-100%	123,456
TOTAL	39,066,640	26,141,759	-12,924,880	-33%	461,603

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army
 Option Pkg Name: AFRC Tuscaloosa, AL
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All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Army
 Option Pkg Name: AFRC Tuscaloosa, AL
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MilCon for Base: AFRC (NEW), AL

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	MilCon	Cost*	Rehab Type	Cost*	Cost*
1714 Reserve Component Training Facility	SF	76,559	10,682	0 Default	0	10,682
Total Construction Cost:						10,682

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
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Year	2006	2007	2008
2007	10,868,267	10,427,270	11,917,944
2009	-2,407,081	-2,185,319	7,495,850
2011	-2,407,081	-2,067,896	3,302,158
2013	-2,437,057	-1,981,150	-715,615
2015	-2,437,057	-1,874,697	-4,517,501
2017	-2,437,057	-1,773,964	-8,115,101
2019	-2,437,057	-1,678,644	-11,519,392
2021	-2,437,057	-1,588,446	-14,740,761
2023	-2,437,057	-1,503,094	-17,789,036
2025	-2,437,057	-1,422,329	-20,673,519

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
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	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
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Base: NG Powell-Shamblin, AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

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Base: AFRC (NEW), AL	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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	Rate	2006	2007	2008	2009	2010	2011	Total
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1

TOTAL CIVILIAN NEW HIRES 0 0 0 0 0 0 0

Willing to Move are not applicable for moves under fifty miles.

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):
Officers Enlisted Students Civilians
1 25 0 2

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):
2006 2007 2008 2009 2010 2011 Total
Officers 0 0 0 0 0 0 0
Students 0 0 0 0 0 0 0
TOTAL 0 0 0 0 0 0 0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:
2006 2007 2008 2009 2010 2011 Total
Officers 0 -1 0 0 0 0 -1
Civilians 0 -2 0 0 0 0 -2

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Army

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PERSONNEL SUMMARY FOR: Finnel USAR, AL

Officers	Enlisted	Students	Civilians
0	0	0	0
BASE POPULATION (After BRAC Action) FOR: Finnel USAR, AL			
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NG Powell-Shamblin, AL

Officers	Enlisted	Students	Civilians
0	0	0	0
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Northport NG, AL

Officers	Enlisted	Students	Civilians
0	0	0	0
BASE POPULATION (After BRAC Action) FOR: Northport NG, AL			
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC (NEW), AL

Officers	Enlisted	Students	Civilians
0	0	0	0
BASE POPULATION (After BRAC Action) FOR: AFRC (NEW), AL			
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Vicksburg USAR, MS

Officers	Enlisted	Students	Civilians				
1	25	0	2				
SCENARIO POSITION CHANGES FOR: Vicksburg USAR, MS							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Civilians	0	-2	0	0	0	0	-2

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Vicksburg USAR, MS	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	0	-73	-73	-73	-73	-292	-86
BOS Change	0	0	0	0	0	0	0	0

 COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army
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 Tuscaloosa, AL.CBR
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Finnel USAR, AL	Closes in FY 2008
NG Powell-Shamblin, AL	Closes in FY 2008
Northport NG, AL	Realignment
AFRC (NEW), AL	Realignment
Vicksburg USAR, MS	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Finnell USAR, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	73
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	157
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,955
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		

Area Cost Factor:	0.83	Admits	Visits	Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0
Latitude:	0.000000	Retiree	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NG Powell-Shamblin, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	16,313
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.83	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Northport NG, AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,502
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.83	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC (NEW), AL

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	12,839
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.83	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Name: Vicksburg USAR, MS

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,457
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Area Cost Factor:	0.83	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Latitude:	0.000000	Retiree	0 0 0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Finnel USAR, AL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	750	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	20	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: NG Powell-Shamblin, AL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Northport NG, AL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0
Name: AFRC (NEW), AL	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,887	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	100	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	145	145	145	145
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Vicksburg USAR, MS	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Vicksburg USAR, MS	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC (NEW), AL

Department : Army
 Scenario File : E:\Data\Final Army\11 - 49 RC Transformation\11 - RC Transformation in Alabama\AFRC
 Tuscaloosa, AL.CBR
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

 Unit Cost Adjustment (BOS) 10332.00 8879.00 3032.00 3904.00
 Mothball (Close) (\$/SF): 0.18 MilCon Contingency Plan Rate: 5.00%
 Rehab vs. MilCon (Default): 47.00% MilCon Design Rate (Other): 9.00%
 Rehab vs. MilCon (Amber): 29.00% Discount Rate for NPV/Payback: 2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

Data As Of 04/12/2005 08:05:00, Report Created 3/23/2006 4:05:19 PM

Department : Army
 Option Pkg Name: AFRC Tuscaloosa, AL
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====
 PIMS# 31 AFRC Tuscaloosa, AL USA # 80

Tuscaloosa, Alabama, and the Vicksburg United States Army Reserve Center, Vicksburg, Mississippi, and (AMSA) in Tuscaloosa, Alabama, if the Army is able to acquire land suitable for the construction of the from the Northport Alabama Army National Guard Readiness Center, and units from the Fort Powell-Shamblin those National Guard units.

FOOTNOTES FOR SCREEN FOUR
 =====
 Area Cost Factor: Used Alabama

FOOTNOTES FOR SCREEN FIVE
 =====
 Land Acquisition cost 50K/acre x 15 acres = \$750K (one - time unique cost).

MISC RECURRING COST: BOS non-payroll budget federal for closing facilities x 75% = \$144.9K

1 NEPA (EA) = \$100,000

National Guard Facilities.

1 Complex EBS * \$20,000 = \$20,000 (Finnell)

\$1887155 in utility support costs as determined by the Army's Utility Support Tool.

FOOTNOTES FOR SCREEN SIX

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Personnel Reductions due to TAA

equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of

FOOTNOTES FOR SCREEN SEVEN

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SF for new facility was based on RPLAN = 105,891 sf x 72.3% (Joint Savings factor based on 3 units) = 76,559 sf to build..

No land acquisition cost.

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Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Finnel USAR, AL

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

NG Powell-Shamblin, AL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Northport NG, AL

	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

AFRC (NEW), AL

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 04/12/2005 08:05:00, Report Created 3/23/2006 4:05:19 PM

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
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Vicksburg USAR, MS

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Jobs Lost-Mil	0	26	0	0	0	0	26
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	-2	0	0	0	0	-2
Jobs Lost-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army

Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF