

DCN 13581

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:36:32 AM, Report Created 3/23/2006 8:09:03 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Tyler had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 05/20/2005 10:36:32 AM, Report Created 3/23/2006 8:09:03 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2056 (48 Years)

NPV in 2025(\$K): 13,240
1-Time Cost(\$K): 29,391

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns: Year (2006-2011), Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: Year (2006-2011), Total. Section: POSITIONS ELIMINATED. Rows include Off, Enl, Civ, TOT.

Table with 8 columns: Year (2006-2011), Total. Section: POSITIONS REALIGNED. Rows include Off, Enl, Stu, Civ, TOT.

Summary:

PIMS # 253 USA 0103 AFRC Tyler

Close the United States Army Reserve Center, Tyler, Texas and the United States Army Reserve Center, Marshall, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, Texas, and the Field Maintenance Shop in Marshall, Texas, if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,037	22,639	0	0	0	0	24,676	0
Person	0	116	0	0	0	0	116	0
Overhd	1	736	792	771	771	771	3,841	771
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	205	4,368	2	0	0	0	4,575	0
TOTAL	2,243	27,859	794	771	771	771	33,209	771

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	648	1,296	1,296	1,296	1,296	5,832	1,296
Overhd	153	153	535	535	535	535	2,445	593
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	153	801	1,830	1,830	1,830	1,830	8,277	1,889

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,676,298	
Total - Construction		24,676,298
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	59,978	
Unemployment	4,451	
Total - Personnel		116,185
Overhead		
Program Management Cost	1,757	
Support Contract Termination	0	
Mothball / Shutdown	20,952	
Total - Overhead		22,709
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	301	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		301
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,554,200	
Total - Other		4,575,200

Total One-Time Costs	29,390,694

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	0

Total One-Time Savings	0

Total Net One-Time Costs	29,390,694

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Athens ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,142	
Total - Overhead		2,142
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,142

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,142

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,944	
Total - Overhead		1,944
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,944

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,944

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henderson ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,384	
Total - Overhead		3,384
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,384

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,384

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Kilgore ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,582	
Total - Overhead		3,582
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,582

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,582

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	59,978	
Unemployment	4,451	
Total - Personnel		116,185
Overhead		
Program Management Cost	1,757	
Support Contract Termination	0	
Mothball / Shutdown	3,726	
Total - Overhead		5,483
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		121,669

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		121,669

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall FMS ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,260	
Total - Overhead		1,260
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,260

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,260

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Corsicana ARNG, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,556	
Total - Overhead		2,556
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,556

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,556

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler USARC, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,584	
Total - Overhead		1,584
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000

Total One-Time Costs		10,584

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,584

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall USARC, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	774	
Total - Overhead		774
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	301	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		301
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000

Total One-Time Costs		10,075

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,075

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Tyler, TX
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,676,298	
Total - Construction		24,676,298
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,552,200	
Total - Other		4,557,200
-----		-----
Total One-Time Costs		29,233,498
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		29,233,498

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,037	22,639	0	0	0	COBRA	

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR

Base	Personnel			
	Start*	Finish*	Change	%Change
Athens ARNG	0	0	0	0%
Tyler ARNG	0	0	0	0%
Henderson ARNG	0	0	0	0%
Kilgore ARNG	0	0	0	0%
Marshall ARNG	16	0	-16	-100%
Marshall FMS ARNG	0	0	0	0%
Corsicana ARNG	0	0	0	0%
Tyler USARC	0	0	0	0%
Marshall USARC	0	0	0	0%
AFRC Tyler	0	0	0	0%
TOTAL	16	0	-16	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	11,900	0	-11,900	-100%	0
Tyler ARNG	10,800	0	-10,800	-100%	0
Henderson ARNG	18,800	0	-18,800	-100%	0
Kilgore ARNG	19,900	0	-19,900	-100%	0
Marshall ARNG	20,700	0	-20,700	-100%	1,294
Marshall FMS ARNG	7,000	0	-7,000	-100%	0
Corsicana ARNG	14,200	0	-14,200	-100%	0
Tyler USARC	8,800	0	-8,800	-100%	0
Marshall USARC	4,300	0	-4,300	-100%	0
AFRC Tyler	0	179,027	179,027	0%	0
TOTAL	116,400	179,027	62,627	54%	-3,914

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Athens ARNG	4,300	0	-4,300	-100%	0
Tyler ARNG	3,900	0	-3,900	-100%	0
Henderson ARNG	6,900	0	-6,900	-100%	0
Kilgore ARNG	7,300	0	-7,300	-100%	0
Marshall ARNG	7,600	0	-7,600	-100%	475
Marshall FMS ARNG	2,600	0	-2,600	-100%	0
Corsicana ARNG	5,200	0	-5,200	-100%	0
Tyler USARC	6,400	0	-6,400	-100%	0
Marshall USARC	3,200	0	-3,200	-100%	0
AFRC Tyler	0	0	0	0%	0
TOTAL	47,400	0	-47,400	-100%	2,962

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	40,200	0	-40,200	-100%	0
Tyler ARNG	36,400	0	-36,400	-100%	0
Henderson ARNG	63,400	0	-63,400	-100%	0
Kilgore ARNG	67,200	0	-67,200	-100%	0
Marshall ARNG	69,800	0	-69,800	-100%	4,362
Marshall FMS ARNG	23,600	0	-23,600	-100%	0
Corsicana ARNG	47,900	0	-47,900	-100%	0
Tyler USARC	29,700	0	-29,700	-100%	0
Marshall USARC	14,500	0	-14,500	-100%	0
AFRC Tyler	10	515,509	515,499	5154994%	0
TOTAL	392,710	515,509	122,799	31%	-7,675

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	15,687	0	-15,687	-100%	0
Tyler ARNG	14,237	0	-14,237	-100%	0
Henderson ARNG	24,777	0	-24,777	-100%	0
Kilgore ARNG	26,233	0	-26,233	-100%	0
Marshall ARNG	27,281	0	-27,281	-100%	1,705
Marshall FMS ARNG	9,228	0	-9,228	-100%	0
Corsicana ARNG	18,719	0	-18,719	-100%	0
Tyler USARC	11,601	0	-11,601	-100%	0
Marshall USARC	5,669	0	-5,669	-100%	0
AFRC Tyler	0	219,794	219,794	0%	0
TOTAL	153,433	219,794	66,361	43%	-4,147

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	60,187	0	-60,187	-100%	0
Tyler ARNG	54,537	0	-54,537	-100%	0
Henderson ARNG	95,077	0	-95,077	-100%	0
Kilgore ARNG	100,733	0	-100,733	-100%	0
Marshall ARNG	104,681	0	-104,681	-100%	6,542
Marshall FMS ARNG	35,428	0	-35,428	-100%	0
Corsicana ARNG	71,819	0	-71,819	-100%	0
Tyler USARC	47,701	0	-47,701	-100%	0
Marshall USARC	23,369	0	-23,369	-100%	0
AFRC Tyler	10	735,304	735,294	7352936%	0
TOTAL	593,543	735,304	141,761	24%	-8,860

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	1,615,800	0	-1,615,800	-100%	0
Tyler ARNG	1,466,400	0	-1,466,400	-100%	0
Henderson ARNG	2,552,000	0	-2,552,000	-100%	0
Kilgore ARNG	2,702,000	0	-2,702,000	-100%	0
Marshall ARNG	2,810,000	0	-2,810,000	-100%	175,625
Marshall FMS ARNG	950,500	-0	-950,500	-100%	0
Corsicana ARNG	1,928,100	0	-1,928,100	-100%	0
Tyler USARC	1,194,900	0	-1,194,900	-100%	0
Marshall USARC	583,900	0	-583,900	-100%	0
AFRC Tyler	0	22,638,805	22,638,805	0%	0
TOTAL	15,803,600	22,638,805	6,835,205	43%	-427,200

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:36:32 AM, Report Created 3/23/2006 8:09:03 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Athens ARNG	0	0	0
Tyler ARNG	0	0	0
Henderson ARNG	0	0	0
Kilgore ARNG	0	0	0
Marshall ARNG	0	0	0
Marshall FMS ARNG	0	0	0
Corsicana ARNG	0	0	0
Tyler USARC	0	0	0
Marshall USARC	0	0	0
AFRC Tyler	24,676,298	0	24,676,298

Totals:	24,676,298	0	24,676,298

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Tyler, TX

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	157,400	21,436	0 Default	0	21,436
1711 General Purpose Instruction Building	SF	14,600	2,235	0 Default	0	2,235
2144 Vehicle Maintenance Shop, Reserve	SF	7,027	1,005	0 Default	0	1,005
Total Construction Cost:						24,676
- Construction Cost Avoid:						0
Total Net Milcon Cost:						24,676

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,089,819	2,061,162	2,061,162
2007	27,057,637	25,959,732	28,020,894
2008	-1,036,049	-966,936	27,053,958
2009	-1,059,730	-962,098	26,091,860
2010	-1,059,730	-935,893	25,155,967
2011	-1,059,730	-910,402	24,245,566
2012	-1,118,635	-934,831	23,310,735
2013	-1,118,635	-909,369	22,401,366
2014	-1,118,635	-884,600	21,516,766
2015	-1,118,635	-860,506	20,656,260
2016	-1,118,635	-837,068	19,819,192
2017	-1,118,635	-814,268	19,004,924
2018	-1,118,635	-792,090	18,212,834
2019	-1,118,635	-770,515	17,442,319
2020	-1,118,635	-749,528	16,692,790
2021	-1,118,635	-729,113	15,963,677
2022	-1,118,635	-709,254	15,254,423
2023	-1,118,635	-689,936	14,564,486
2024	-1,118,635	-671,144	13,893,342
2025	-1,118,635	-652,864	13,240,479
2026	-1,118,635	-635,081	12,605,397
2027	-1,118,635	-617,784	11,987,613
2028	-1,118,635	-600,957	11,386,657
2029	-1,118,635	-584,588	10,802,068
2030	-1,118,635	-568,666	10,233,402
2031	-1,118,635	-553,177	9,680,226
2032	-1,118,635	-538,110	9,142,116
2033	-1,118,635	-523,453	8,618,663
2034	-1,118,635	-509,195	8,109,467
2035	-1,118,635	-495,326	7,614,141
2036	-1,118,635	-481,835	7,132,306
2037	-1,118,635	-468,711	6,663,595
2038	-1,118,635	-455,945	6,207,650
2039	-1,118,635	-443,526	5,764,124
2040	-1,118,635	-431,445	5,332,679
2041	-1,118,635	-419,694	4,912,985
2042	-1,118,635	-408,263	4,504,722
2043	-1,118,635	-397,143	4,107,579
2044	-1,118,635	-386,325	3,721,254
2045	-1,118,635	-375,803	3,345,451
2046	-1,118,635	-365,567	2,979,884
2047	-1,118,635	-355,610	2,624,273

2048	-1,118,635	-345,924	2,278,349
2049	-1,118,635	-336,502	1,941,847
2050	-1,118,635	-327,337	1,614,510
2051	-1,118,635	-318,421	1,296,089
2052	-1,118,635	-309,748	986,341
2053	-1,118,635	-301,311	685,030
2054	-1,118,635	-293,104	391,926
2055	-1,118,635	-285,121	106,805
2056	-1,118,635	-277,355	-170,550

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
Data As Of 05/20/2005 10:36:32 AM, Report Created 3/23/2006 8:09:03 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Athens ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Henderson ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Kilgore ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall FMS ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Corsicana ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tyler USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Marshall USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Tyler, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
0	15	0	1

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-15	0	0	0	0	-15
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-16	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):			
Officers	Enlisted	Students	Civilians
0	0	0	0

0

0

0

0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Athens ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Athens ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Athens ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tyler ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tyler ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Tyler ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Henderson ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Henderson ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Henderson ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Kilgore ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kilgore ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kilgore ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marshall ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marshall ARNG, TX

Officers	Enlisted	Students	Civilians
0	15	0	1

SCENARIO POSITION CHANGES FOR: Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-15	0	0	0	0	-15
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-16	0	0	0	0	-16

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Marshall ARNG, TX
Officers Enlisted Students Civilians

0 0 0 0

PERSONNEL SUMMARY FOR: Marshall FMS ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marshall FMS ARNG, TX
Officers Enlisted Students Civilians

0 0 0 0

BASE POPULATION (After BRAC Action) FOR: Marshall FMS ARNG, TX
Officers Enlisted Students Civilians

0 0 0 0

PERSONNEL SUMMARY FOR: Corsicana ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Corsicana ARNG, TX
Officers Enlisted Students Civilians

0 0 0 0

BASE POPULATION (After BRAC Action) FOR: Corsicana ARNG, TX
Officers Enlisted Students Civilians

0 0 0 0

PERSONNEL SUMMARY FOR: Tyler USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tyler USARC, TX
Officers Enlisted Students Civilians

0 0 0 0

BASE POPULATION (After BRAC Action) FOR: Tyler USARC, TX
Officers Enlisted Students Civilians

0 0 0 0

PERSONNEL SUMMARY FOR: Marshall USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marshall USARC, TX
Officers Enlisted Students Civilians

0 0 0 0

BASE POPULATION (After BRAC Action) FOR: Marshall USARC, TX
Officers Enlisted Students Civilians

0 0 0 0

PERSONNEL SUMMARY FOR: AFRC Tyler, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Tyler, TX
Officers Enlisted Students Civilians

0 0 0 0

BASE POPULATION (After BRAC Action) FOR: AFRC Tyler, TX
Officers Enlisted Students Civilians

0 0 0 0

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	515	182	182	182	182	1,242	123
Recap Change	-153	66	66	66	66	66	178	66
BOS Change	0	-0	-47	-47	-47	-47	-190	-47
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-153	582	201	201	201	201	1,231	142

Athens ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-137	-40
Recap Change	-16	-16	-16	-16	-16	-16	-94	-16
BOS Change	0	0	-4	-4	-4	-4	-17	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-54	-54	-54	-54	-248	-60

Tyler ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-31	-31	-31	-31	-124	-36
Recap Change	-14	-14	-14	-14	-14	-14	-85	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-49	-49	-49	-49	-225	-54

Henderson ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-215	-63
Recap Change	-25	-25	-25	-25	-25	-25	-149	-25
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-85	-85	-85	-85	-392	-95

Kilgore ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-57	-57	-57	-57	-228	-67
Recap Change	-26	-26	-26	-26	-26	-26	-157	-26
BOS Change	0	0	-7	-7	-7	-7	-29	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-91	-91	-91	-91	-415	-101

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Marshall ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-237	-70
Recap Change	-27	-27	-27	-27	-27	-27	-164	-27
BOS Change	0	-0	-8	-8	-8	-8	-30	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-94	-94	-94	-94	-431	-105

Marshall FMS ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-20	-20	-20	-20	-80	-24
Recap Change	-9	-9	-9	-9	-9	-9	-55	-9
BOS Change	0	0	-3	-3	-3	-3	-10	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-9	-32	-32	-32	-32	-146	-35

Corsicana ARNG, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-41	-41	-41	-41	-163	-48
Recap Change	-19	-19	-19	-19	-19	-19	-112	-19
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-65	-65	-65	-65	-296	-72

Tyler USARC, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-25	-25	-25	-25	-101	-30
Recap Change	-12	-12	-12	-12	-12	-12	-70	-12
BOS Change	0	0	-6	-6	-6	-6	-26	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-12	-12	-43	-43	-43	-43	-196	-48

Marshall USARC, TX								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-12	-12	-12	-12	-49	-14
Recap Change	-6	-6	-6	-6	-6	-6	-34	-6
BOS Change	0	0	-3	-3	-3	-3	-13	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-6	-21	-21	-21	-21	-96	-23

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

AFRC Tyler, TX Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	515	515	515	515	515	2,577	515
Recap Change	0	220	220	220	220	220	1,099	220
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	735	735	735	735	735	3,676	735

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Athens ARNG, TX	Closes in FY 2008
Tyler ARNG, TX	Closes in FY 2008
Henderson ARNG, TX	Closes in FY 2008
Kilgore ARNG, TX	Closes in FY 2008
Marshall ARNG, TX	Closes in FY 2008
Marshall FMS ARNG, TX	Closes in FY 2008
Corsicana ARNG, TX	Closes in FY 2008
Tyler USARC, TX	Closes in FY 2008
Marshall USARC, TX	Closes in FY 2008
AFRC Tyler, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Tyler USARC, TX	AFRC Tyler, TX	3 mi
Marshall USARC, TX	AFRC Tyler, TX	61 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tyler USARC, TX to AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Marshall USARC, TX to AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Athens ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	40
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,616
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Tyler ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	36
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,466
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Henderson ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	63
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,552
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Kilgore ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	67
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,702
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marshall ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	15	Total Sustainment (\$K/Year):	70
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,810
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Marshall FMS ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	24
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	950
Starting Facilities(KSF):	7	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Corsicana ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	48
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,928
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Tyler USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	30
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,195
Starting Facilities(KSF):	9	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marshall USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	14
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	584
Starting Facilities(KSF):	4	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: AFRC Tyler, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Athens ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			12	FH ShDn:	0.000%

Name: Tyler ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Henderson ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			19	FH ShDn:	0.000%

Name: Kilgore ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			20	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			21	FH ShDn:	0.000%

Name: Marshall FMS ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			7	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Corsicana ARNG, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			14	FH ShDn:	0.000%

Name: Tyler USARC, TX

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			9	FH ShDn:	0.000%

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marshall USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4	FH ShDn: 0.000%	

Name: AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	200	4,352	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	35	35	35	35
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-15	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Tyler, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	157,400	0 Default	0	137.77	4.15
1711	SF	14,600	0 Default	0	154.99	3.65
2144	SF	7,027	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler,
 TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS # 253 USA 0103 AFRC Tyler

Close the United States Army Reserve Center, Tyler, Texas and the United States Army Reserve Center, Marshall, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, Texas, and the Field Maintenance Shop in Marshall, Texas, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE

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Estimated land acquisition costs for this scenario are \$200,000 (20 acres@10,000per acre).

Cost to move computer server and related equipment from old facility to new facility is estimated to be \$1000 per facility (per 90th RRC G-6). Costs not allocated for National Guard facilities.

No environmental costs allocated for National Guard facilities.
 \$8K EBS for closing facilities = \$16,000 (Marshall USARC and Tyler USARC)
 \$5K NEPA for new location.

One time utility costs = \$4,352,223 derived from Army's Support Utility Tool

FOOTNOTES FOR SCREEN SEVEN

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Classroom also serves as surge mobilization billeting in support of home station mobilization initiative.

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Athens ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tyler ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Henderson ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kilgore ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
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Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	0	-15	0	0	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Marshall FMS ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Corsicana ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tyler USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Marshall USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)
 Data As Of 05/20/2005 10:36:32 AM, Report Created 3/23/2006 8:09:04 PM

Department : Army
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\44 - RC Transformation in Texas\AFRC Tyler, TX_QC_Checked.CBR
 Option Pkg Name: AFRC Tyler, TX
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BaseCode	Base Name	Military Add/	Civilian Elim	Military Realign	Civilian Realign	Delta BOS(\$K)	Delta Sustainment(\$K)	Delta Square
11,900	Athens ARNG -1,615,800 TX	0	0	0	0	-4,300	-40,200	-
10,800	Tyler ARNG -1,466,400 TX	0	0	0	0	-3,900	-36,400	-
18,800	Henderson ARNG -2,552,000 TX	0	0	0	0	-6,900	-63,400	-
19,900	Kilgore ARNG -2,702,000 TX	0	0	0	0	-7,300	-67,200	-
20,700	Marshall ARNG -2,810,000 TX	-15	-1	0	0	-7,600	-69,800	-
7,000	Marshall FMS ARNG -950,500 TX	0	0	0	0	-2,600	-23,600	-
14,200	Corsicana ARNG -1,928,100 TX	0	0	0	0	-5,200	-47,900	-
8,800	Tyler USARC -1,194,900 TX	0	0	0	0	-6,400	-29,700	-
4,300	Marshall USARC -583,900 TX	0	0	0	0	-3,200	-14,500	-
179,027	AFRC Tyler 22,638,805 TX	0	0	0	0	0	515,499	