

DCN 13538

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Vance AFB had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2040 (32 Years)

NPV in 2025(\$K): 3,439
1-Time Cost(\$K): 10,428

Net Costs in 2005 Constant Dollars (\$K)

Table with 8 columns (2006-2011, Total) and rows for Person, Moving, Other, POSITIONS ELIMINATED (Off, Civ), POSITIONS REALIGNED (Off, Stu, TOT).

Summary:

PIMS #91 AFRC Vance AFB, OK USA # 96

new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

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Department : Army
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)
2006 2007 2008 2009 2010 2011 Total Beyond

MilCon	599	6,651	0	0	0	0	7,250	0
Overhd	0	211	276	250	250	250	1,238	250
Missio	0	0	0	0	0	0	0	0
TOTAL	603	9,899	388	250	250	250	11,640	250
Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	153	153	673	673	673	673	2,997	755
Missio	0	0	0	0	0	0	0	0
TOTAL	153	153	673	673	673	673	2,997	755

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,249,997	
Total - Construction		7,249,997
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	26,138	
Total - Overhead		26,138
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,526	
Information Technologies	1,779,200	
One-Time Moving Costs	0	
Total - Moving		1,780,726
Other		
HAP / RSE	0	
Environmental Mitigation Costs	14,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,357,000	
Total - Other		1,371,000
-----		
Total One-Time Costs		10,427,861
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,427,861



Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Enid ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,771	
Total - Overhead		7,771
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		7,771
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		7,771

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Enid ARNG FMS, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	558	
Total - Overhead		558
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		558
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		558

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alva ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,471	
Total - Overhead		1,471
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	307	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		307
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		1,778
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		1,778

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Base: Woodward ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,018	
Total - Overhead		2,018
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	314	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		314
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		2,332
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,332

Department : Army  
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 Vance\AFRC Vance AFB, OK.CBR  
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Blackwell ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,550	
Total - Overhead		3,550
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	303	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		303
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,853
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,853

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Base: Cherokee ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,550	
Total - Overhead		3,550
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	297	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		297
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		3,847
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,847

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Base: Watonga ARNG, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,550	
Total - Overhead		3,550
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	304	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		304
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
-----		
Total One-Time Costs		4,853
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,853

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 Vance\AFRC Vance AFB, OK.CBR  
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Base: Robbins USARC, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,672	
Total - Overhead		3,672
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
-----		
Total One-Time Costs		12,672
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		12,672

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Base: AFRC Vance AFB, OK  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,249,997	
Total - Construction		7,249,997
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,779,200	
One-Time Moving Costs	0	
Total - Moving		1,779,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	6,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,355,000	
Total - Other		1,361,000
-----		-----
Total One-Time Costs		10,390,197
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		10,390,197

Department : Army  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	599	6,651	0	0	0	0	7,250
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA FREIGHT	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Unemployment OTHER	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	4	10	0	0	0	0	14
1-Time Other	0	1,247	110	0	0	0	1,357



OTHER

Environmental	4	10	0	0	0	0	14	
1-Time Other	0	1,247	110	0	0	0	1,357	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	-153	-88	-88	-88	-88	-88	-595	-88
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	0	0	0	0	0	0	0	0
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	155	39
TOTAL NET COST	449	9,746	-285	-422	-422	-422	8,643	-505

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Base: Enid ARNG, OK

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8

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Base: Enid ARNG, OK

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8	0	0	0	8	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	141	141	141	141	562	165
BOS	0	0	14	14	14	14	58	14
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	155	155	155	155	620	180

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Enid ARNG, OK

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	8	0	0	0	8	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	8	0	0	0	8	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-141	-141	-141	-141	-562	-165
BOS	0	0	-14	-14	-14	-14	-58	-14
TRICARE								
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-155	-155	-155	-155	-620	-180

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Enid ARNG FMS, OK

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0



	2006	2007	2008	2009	2010	2011	Total	Beyond
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	-5	-5	-5	-5	-5	-5	-29	-5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-5	-5	-12	-12	-12	-12	-58	-13

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alva ARNG, OK

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0

TOTAL ONE-TIME            0            0            2            0            0            0            2

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Department        : Army  
 Scenario File     : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File   : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alva ARNG, OK

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	27	27	27	27	106	31
BOS	0	0	6	6	6	6	25	6
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	12	12	45	45	45	45	205	50

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Alva ARNG, OK

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	1	0	0	0	1	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	-27	-27	-27	-27	-106	-31
BOS	0	0	-6	-6	-6	-6	-25	-6
TRICARE								
MIL PERSONNEL								
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	-12	-45	-45	-45	-45	-205	-50

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Woodward ARNG, OK

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Woodward ARNG, OK	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
1-Time Other	0						

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
Enid ARNG	0	0	0	0%
Alva ARNG	0	0	0	0%
Blackwell ARNG	0	0	0	0%
Watonga ARNG	0	0	0	0%
AFRC Vance AFB	0	0	0	0%
TOTAL	0	0	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	43,170	0	-43,170	-100%	0
Alva ARNG	8,174	0	-8,174	-100%	0
Blackwell ARNG	19,720	0	-19,720	-100%	0
Watonga ARNG	19,720	0	-19,720	-100%	0
AFRC Vance AFB	0	45,576	45,576	0%	0
TOTAL	145,214	45,576	-99,638	-69%	0

Base	Start*	Finish*	Change	%Change	Chg/Per
------	--------	---------	--------	---------	---------

Enid ARNG	14,419	0	-14,419	-100%	0
Alva ARNG	6,347	0	-6,347	-100%	0
Blackwell ARNG	4,581	0	-4,581	-100%	0
Watonga ARNG	3,386	0	-3,386	-100%	0
AFRC Vance AFB	0	0	0	0%	0
TOTAL	51,811	0	-51,811	-100%	0

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	165,442	0	-165,442	-100%	0
Alva ARNG	31,325	0	-31,325	-100%	0
Blackwell ARNG	75,580	0	-75,580	-100%	0
Watonga ARNG	75,580	0	-75,580	-100%	0
AFRC Vance AFB	10	146,656	146,646	1466457%	0
TOTAL	550,414	146,656	-403,758	-73%	0

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	65	0	-65	-100%	0
Alva ARNG	12,239	0	-12,239	-100%	0
Blackwell ARNG	29,529	0	-29,529	-100%	0
Watonga ARNG	29,529	0	-29,529	-100%	0
AFRC Vance AFB	0	64,733	64,733	0%	0
TOTAL	153,113	64,733	-88,380	-58%	0

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	179,926	0	-179,926	-100%	0
Alva ARNG	49,911	0	-49,911	-100%	0
Blackwell ARNG	109,690	0	-109,690	-100%	0
Watonga ARNG	108,495	0	-108,495	-100%	0
AFRC Vance AFB	10	211,389	211,379	2113793%	0
TOTAL	755,338	211,389	-543,949	-72%	0

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Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	6,657	0	-6,657	-100%	0

Alva ARNG	1,260,598	0	-1,260,598	-100%	0
Blackwell ARNG	3,041,530	0	-3,041,530	-100%	0
Watonga ARNG	3,041,530	0	-3,041,530	-100%	0
AFRC Vance AFB	0	6,667,557	6,667,557	0%	0
TOTAL	15,770,665	6,667,557	-9,103,108	-58%	0

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Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

	Total	Milcon Cost	Total
Enid ARNG FMS	0	0	0
Woodward ARNG	0	0	0
Cherokee ARNG	0	0	0
Robbins USARC	0	0	0

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Vance AFB, OK

All values in 2005 Constant Dollars (\$K)

		New	New	Using Rehab	Rehab	Total
1711 General Purpose Instruction Building	SF	7,300	1,269	0 Default	0	1,269
6100 General Administrative Building	SF	481	n/a**	0 Default	n/a**	93

- Construction Cost Avoid: 0  
 Total Net Milcon Cost: 7,250

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	449,510	443,346	443,346
2007	9,745,839	9,350,387	9,793,733
2008	-284,864	-265,861	9,527,872
2009	-422,528	-383,601	9,144,271
2010	-422,528	-373,153	8,771,118
2011	-422,528	-362,989	8,408,129
2012	-505,089	-422,097	7,986,031
2013	-505,089	-410,600	7,575,431
2014	-505,089	-399,417	7,176,014
2015	-505,089	-388,538	6,787,476
2016	-505,089	-377,955	6,409,521
2017	-505,089	-367,660	6,041,860
2018	-505,089	-357,646	5,684,214
2019	-505,089	-347,905	5,336,309
2020	-505,089	-338,429	4,997,879
2021	-505,089	-329,211	4,668,668
2022	-505,089	-320,244	4,348,424
2023	-505,089	-311,522	4,036,902
2024	-505,089	-303,037	3,733,865
2025	-505,089	-294,783	3,439,083
2026	-505,089	-286,754	3,152,329
2027	-505,089	-278,943	2,873,385
2028	-505,089	-271,346	2,602,040
2029	-505,089	-263,955	2,338,085
2030	-505,089	-256,765	2,081,320
2031	-505,089	-249,772	1,831,548
2032	-505,089	-242,969	1,588,579
2033	-505,089	-236,351	1,352,228
2034	-505,089	-229,913	1,122,315
2035	-505,089	-223,651	898,664
2036	-505,089	-217,559	681,104
2037	-505,089	-211,634	469,471
2038	-505,089	-205,869	263,601
2039	-505,089	-200,262	63,339
2040	-505,089	-194,807	-131,468

Department : Army  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIREMENTS            0    0    0    0    0    0    0

TOTAL CIVILIAN PRIORITY PLACEMENTS#        0    0    0    0    0    0    0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department            : Army  
 Scenario File        : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File      : C:\Projects\Cobra2\BRAC2005.SFF

	-----	-----	-----	-----	-----	-----	-----	-----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Enid ARNG FMS, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0     0     0     0     0     0     0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Woodward ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0     0     0     0     0     0     0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Cherokee ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0

TOTAL CIVILIAN NEW HIRES                    0     0     0     0     0     0     0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robbins USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0



Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Enid ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Enid ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Enid ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Enid ARNG FMS, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Enid ARNG FMS, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Enid ARNG FMS, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Alva ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alva ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Alva ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Woodward ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Woodward ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Woodward ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Blackwell ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Blackwell ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Blackwell ARNG, OK

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Cherokee ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Cherokee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Cherokee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Watonga ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Watonga ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Watonga ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Robbins USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robbins USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Robbins USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Vance AFB, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Vance AFB, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Vance AFB, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	147	-321	-321	-321	-321	-1,138	-404
BOS Change	0	0	-52	-52	-52	-52	-207	-52

-----

Enid ARNG, OK	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	-141	-141	-141	-141	-562	-165

BOS Change	0	0	-14	-14	-14	-14	-58	-14
------------	---	---	-----	-----	-----	-----	-----	-----

---

Enid ARNG FMS, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-5	-5	-5	-5	-19	-6
BOS Change	0	0	-2	-2	-2	-2	-10	-2

---

Alva ARNG, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-27	-27	-27	-27	-106	-31
BOS Change	0	0	-6	-6	-6	-6	-25	-6

---

Woodward ARNG, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-36	-36	-36	-36	-146	-43
BOS Change	0	0	-4	-4	-4	-4	-17	-4

---

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Blackwell ARNG, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-64	-64	-64	-64	-257	-75
BOS Change	0	0	-4	-4	-4	-4	-18	-4

Cherokee ARNG, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-64	-64	-64	-64	-257	-75
BOS Change	0	0	-1	-1	-1	-1	-5	-1

Watonga ARNG, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-64	-64	-64	-64	-257	-75
BOS Change	0	0	-3	-3	-3	-3	-13	-3

Robbins USARC, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-66	-66	-66	-66	-266	-78
BOS Change	0	0	-15	-15	-15	-15	-59	-15

AFRC Vance AFB, OK Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	147	147	147	147	147	733	147
BOS Change	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Enid ARNG, OK	Closes in FY 2008
Enid ARNG FMS, OK	Closes in FY 2008
Alva ARNG, OK	Closes in FY 2008
Woodward ARNG, OK	Closes in FY 2008
Blackwell ARNG, OK	Closes in FY 2008

Cherokee ARNG, OK Closes in FY 2008  
 Watonga ARNG, OK Closes in FY 2008  
 Robbins USARC, OK Closes in FY 2008  
 AFRC Vance AFB, OK Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

-----	-----	-----
Enid ARNG FMS, OK	AFRC Vance AFB, OK	3 mi
Woodward ARNG, OK	AFRC Vance AFB, OK	88 mi
Cherokee ARNG, OK	AFRC Vance AFB, OK	53 mi
Robbins USARC, OK	AFRC Vance AFB, OK	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Enid ARNG, OK to AFRC Vance AFB, OK

-----	-----	-----	-----	-----	-----
Enlisted Positions:	0	0	0	0	0
Student Positions:	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:30 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Enid ARNG FMS, OK to AFRC Vance AFB, OK

-----	-----	-----	-----	-----	-----
Enlisted Positions:	0	0	0	0	0
Student Positions:	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0

Transfers from Alva ARNG, OK to AFRC Vance AFB, OK

-----	-----	-----	-----	-----	-----
Enlisted Positions:	0	0	0	0	0
Student Positions:	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0

Transfers from Woodward ARNG, OK to AFRC Vance AFB, OK

-----	-----	-----	-----	-----	-----
Enlisted Positions:	0	0	0	0	0
Student Positions:	0	0	0	0	0

Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Blackwell ARNG, OK to AFRC Vance AFB, OK

Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cherokee ARNG, OK to AFRC Vance AFB, OK

Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Watonga ARNG, OK to AFRC Vance AFB, OK

Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Robbins USARC, OK to AFRC Vance AFB, OK

Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Enid ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	165
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	14
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0

Starting Facilities(KSF):	43	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Enid ARNG FMS, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	6
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	2
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	3	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Alva ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	31
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	6
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	8	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Woodward ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	43
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	4

Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Blackwell ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	75
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	4
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cherokee ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	75
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	1
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Watonga ARNG, OK

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	75
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	3
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):	103
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat

Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00  
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0  
 Longitude: 0.000000 Retiree65+ 0 0 0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Robbins USARC, OK

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 78  
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 15  
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0  
 Starting Facilities(KSF): 20 Svc/Agcy Recap Rate (Years): 103  
 Enlisted BAH (\$/Month): 0  
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00  
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0  
 Longitude: 0.000000 Retiree65+ 0 0 0

Name: AFRC Vance AFB, OK

Total Enlisted Employees: 0 Total Sustainment(\$K/Year): 0  
 Total Civilian Employees: 0 BOS Non-Payroll (\$K/Year): 0  
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 0  
 Starting Facilities(KSF): 0 Svc/Agcy Recap Rate (Years): 103  
 Enlisted BAH (\$/Month): 0  
 Civ Locality Pay Factor: 1.000 TRICARE In-Pat Out-Pat  
 Per Diem Rate (\$/Day): 0 CostFactor 0.00 0.00 0.00  
 Vehicle Cost (\$/Lift/Mile): 0.00 Actv Purch 0 0  
 Longitude: 0.000000 Retiree65+ 0 0 0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Enid ARNG, OK

-----  
 1-Time Unique Save (\$K): 0 0 0 0 0 0  
 1-Time Moving Save (\$K): 0 0 0 0 0 0  
 Activ Mission Cost (\$K): 0 0 0 0 0 0  
 Misn Contract Start(\$K): 0 0 0 0 0 0

Supt Contract Term (\$K): 0 0 0 0 0 0

Misc Recurring Save(\$K): 0 0 0 0 0 0

Construction Schedule(%): 0% 0% 100% 0% 0% 0%

Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0

MTF Closure Action: None Fac ShDn(KSF): 43 FH ShDn: 0.000%

Name: Enid ARNG FMS, OK

-----

1-Time Unique Save (\$K): 0 0 0 0 0 0

1-Time Moving Save (\$K): 0 0 0 0 0 0

Activ Mission Cost (\$K): 0 0 0 0 0 0

Misn Contract Start(\$K): 0 0 0 0 0 0

Supt Contract Term (\$K): 0 0 0 0 0 0

Misc Recurring Save(\$K): 0 0 0 0 0 0

Construction Schedule(%): 0% 0% 100% 0% 0% 0%

Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0

MTF Closure Action: None Fac ShDn(KSF): 3 FH ShDn: 0.000%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army

Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR

Option Pkg Name: AFRC Vance AFB, OK

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alva ARNG, OK

-----

1-Time Unique Save (\$K): 0 0 0 0 0 0

1-Time Moving Save (\$K): 0 0 0 0 0 0

Activ Mission Cost (\$K): 0 0 0 0 0 0

Misn Contract Start(\$K): 0 0 0 0 0 0

Supt Contract Term (\$K): 0 0 0 0 0 0

Misc Recurring Save(\$K): 0 0 0 0 0 0

Construction Schedule(%): 0% 0% 100% 0% 0% 0%

Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0

MTF Closure Action: None Fac ShDn(KSF): 8 FH ShDn: 0.000%

Name: Woodward ARNG, OK

-----

1-Time Unique Save (\$K): 0 0 0 0 0 0

1-Time Moving Save (\$K): 0 0 0 0 0 0

Activ Mission Cost (\$K): 0 0 0 0 0 0

Misn Contract Start(\$K): 0 0 0 0 0 0

Supt Contract Term (\$K): 0 0 0 0 0 0

Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			11	FH ShDn:	0.000%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Blackwell ARNG, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			20	FH ShDn:	0.000%

Name: Cherokee ARNG, OK

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			20	FH ShDn:	0.000%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Watonga ARNG, OK

-----

1-Time Unique Save (\$K): 0 0 0 0 0 0  
 1-Time Moving Save (\$K): 0 0 0 0 0 0  
 Activ Mission Cost (\$K): 0 0 0 0 0 0  
 Misn Contract Start(\$K): 0 0 0 0 0 0  
 Supt Contract Term (\$K): 0 0 0 0 0 0  
 Misc Recurring Save(\$K): 0 0 0 0 0 0  
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%  
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0  
 MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%  
 Name: Robbins USARC, OK

-----  
 1-Time Unique Save (\$K): 0 0 0 0 0 0  
 1-Time Moving Save (\$K): 0 0 0 0 0 0  
 Activ Mission Cost (\$K): 0 0 0 0 0 0  
 Misn Contract Start(\$K): 0 0 0 0 0 0  
 Supt Contract Term (\$K): 0 0 0 0 0 0  
 Misc Recurring Save(\$K): 0 0 0 0 0 0  
 Construction Schedule(%): 0% 0% 100% 0% 0% 0%  
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0  
 MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Vance AFB, OK  
 -----  
 1-Time Unique Save (\$K): 0 0 0 0 0 0  
 1-Time Moving Save (\$K): 0 0 0 0 0 0  
 Activ Mission Cost (\$K): 0 0 0 0 0 0  
 Misn Contract Start(\$K): 0 0 0 0 0 0  
 Supt Contract Term (\$K): 0 0 0 0 0 0  
 Misc Recurring Save(\$K): 0 0 0 0 0 0  
 Construction Schedule(%): 0% 100% 0% 0% 0% 0%  
 Misn Milcon Avoidnc(\$K): 0 0 0 0 0 0  
 MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: AFRC Vance AFB, OK

FAC UM New MilCon Rehab MilCon TotCost(\$K) FPG Con CF FPG Sust CF

1714 SF	34,981	0 Default	0	137.77	4.15
2144 SF	2,330	0 Default	0	144.69	3.56
7417 SF	484	0 Default	103	151.95	3.91

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Army

Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS #91 AFRC Vance AFB, OK USA # 96

Close the Robbins United States Army Reserve Center located in Enid, Oklahoma and re-locate units into a Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units and Watonga, Oklahoma; the National Guard Field Maintenance Shop in Enid, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN THREE

=====

Misc support equipment required to be moved to new location.

FOOTNOTES FOR SCREEN FIVE

=====

ONE TIME UNIQUE COSTS:

facility.  
 No one time unique costs allocated for National Guard Facilities.  
 USAF ILEH Privatization Cost at Vance AFB in 2008 = \$108K

ENVIRO NON-MILCON

Basic Environmental Baseline Survey (EBS) = \$8K per closing facility.

USAF assessed enviro costs at Vance:  
 FY06: NEPA @ \$4K

MISC RECURRING COSTS:

Closing facility non-payroll BOS x .75 joint efficiency factor = 38.86K BOS for new AFRC facility .

ONE-TIME IT COSTS: \$1,779K at Vance AFB per USAF

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN SEVEN

=====

billeting for home station mobilization initiative.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Enid ARNG, OK

	----	----	----	----	----	----	----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Enid ARNG FMS, OK	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alva ARNG, OK

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Woodward ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
 Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC  
 Vance\AFRC Vance AFB, OK.CBR  
 Option Pkg Name: AFRC Vance AFB, OK  
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Blackwell ARNG, OK

-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Cherokee ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Watonga ARNG, OK

-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0

Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Robbins USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Data As Of 6/1/2005 4:35:34 PM, Report Created 3/23/2006 8:38:31 PM

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

AFRC Vance AFB, OK

-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Department : Army  
Scenario File : c:\cobra\Final Army\11 - 49 RC Transformation\38 - RC Transformation in Oklahoma\AFRC Vance\AFRC Vance AFB, OK.CBR  
Option Pkg Name: AFRC Vance AFB, OK  
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF